

Justice System Appropriations Bill Senate File 510

As amended by S-3233

(Strike everything after the enacting clause)

Last Action:

House Floor

April 11, 2011

AN ACT relating to and making appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Jennifer Acton (515-281-7846) Beth Lenstra (515-281-6301)

FUNDING SUMMARY

- **FY 2012 - General Fund:** Appropriates a total of \$500.6 million from the General Fund and 5,822.9 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$44.9 million and 691.2 FTE positions compared to estimated FY 2011.

Page 1, Line 7

FY 2013 - General Fund: Appropriates a total of \$507.4 million and 5,842.9 FTE positions for FY 2013. This is an increase of \$6.8 million and 20.0 FTE positions compared to estimated FY 2012.

The Department of Corrections' (DOC) FY 2012 and FY 2013 budgets include 3,970.75 FTE positions that are not limited in this Bill. This is an increase of 679.2 FTE positions compared to estimated FY 2011.

NOTE: If the recommended FY 2011 supplemental appropriation for the DOC is enacted, the Department will adjust its authorized FTE positions accordingly.

Other Funds: Appropriates a total of \$13.0 million from other funds for FY 2012 and FY 2013. This is a decrease of \$200,000 compared to estimated FY 2011. The appropriations include:

- \$3.1 million and 22.0 FTE positions from the Department of Commerce Revolving Fund to the Office of the Consumer Advocate. This is a general decrease of \$200,000.
- \$9.8 million and 120.0 FTE positions from the Gaming Enforcement Revolving Fund.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- **FY 2013:** Department of Corrections: An increase of \$1.7 million to establish a geriatric and psychiatric pilot project.

Page 19, Line 33

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **FY 2012:** Department of Justice: General Fund decrease of \$1.6 million compared to estimated FY 2011 as follows:
 - \$500,000 decrease to the Office of the Attorney General
 - \$183,600 decrease to Victim Assistance Grants.
 - \$931,000 decrease to Legal Services Poverty Grants.

Page 1, Line 8

- **FY 2012:** Department of Corrections: An increase of \$24.4 million, including:

Page 2, Line 32

- \$3.3 million to replace one-time funds from the Public Safety Enforcement Fund (PSEF).
 - \$4.6 million to fund existing, filled positions.
 - \$750,000 to replace a Telephone Rebate Fund allocation for Corrections Education.
 - \$226,000 to fund constitutionally mandated religious counseling and legal representation.
 - \$2.1 million to fund 40 correctional officers; 20 at Anamosa State Penitentiary and 20 at Clarinda Correctional Facility.
 - \$13.5 million to partially annualize the FY 2011 supplemental appropriations included in SF 209 (Tax Changes and Supplemental Appropriations Bill).
-
- **FY 2012:** Office of the State Public Defender: Adds \$16.6 million to the Indigent Defense Fund and the Office of the State Public Defender. Page 9, Line 8

 - **FY 2012:** Department of Public Defense: General Fund decrease of \$470,000 compared to estimated FY 2011 due to: Page 9, Line 35
 - A general decrease of \$353,000 to the Military Division.
 - A general decrease of \$117,000 to the Homeland Security and Emergency Management Division.

 - **FY 2012:** Department of Public Safety: An increase of \$6.3 million, including: Page 10, Line 25
 - \$3.0 million to annualize the FY 2011 recommended supplemental appropriations in SF 209 (Tax Changes and Supplemental Appropriations Bill).
 - \$3.0 million to replace an FY 2011 federal grant for the Iowa State Patrol.
 - \$300,000 to replace one-time funds from the PSEF for the Iowa State Patrol.

 - **FY 2013:** Department of Justice: General Fund increase of \$1.5 million compared to estimated FY 2012: Page 15, Line 16
 - \$650,000 increase for the Office of the Attorney General
 - \$800,000 increase for Legal Services Poverty Grants.

 - **FY 2013:** Department of Public Safety: General Fund increase of \$3.7 million compared to estimated FY 2012: Page 25, Line 40
 - \$3.5 million increase for 20 additional road troopers and associated support costs.
 - \$185,000 increase for Fire Fighter Training Grants.

STUDIES AND INTENT LANGUAGE

- Requires the Office of the Attorney General to maintain a record of the estimated time incurred to represent each agency or department. Page 1, Line 23

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

S3233

- Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Page 1, Line 30
- Permits up to 24.0 FTE positions to be funded from the Victim Compensation Fund to administer victim assistance programs within the Department of Justice. Page 1, Line 34
- Requires the Department of Justice to submit a report to the chairs and ranking members of the Justice System Appropriations Subcommittee, Department of Management (DOM), and Legislative Services Agency (LSA) that specifies from all non-General Fund sources for FY 2011, FY 2012, and FY 2013. Page 1, Line 45
- Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 6, Line 21
- Requires each CBC District Department to provide alternatives to prison consistent with Chapter 901B. Page 6, Line 29
- Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments. Page 6, Line 47
- Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the DOM and LSA before reallocating the funds. Page 7, Line 1
- Requires the DOC to submit a report regarding the electronic monitoring of offenders to the General Assembly. Page 7, Line 28
- Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules. Page 7, Line 49
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. Page 9, Line 47
- Permits the Homeland Security and Emergency Management Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as Page 10, Line 11

long as equal receivables are anticipated at the close of the fiscal year.

- Requires the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety (DPS) when gathering and analyzing information related to potential domestic and foreign security threats. Page 10, Line 18
- Authorizes the DPS to employ one special agent and one criminalist to investigate cold cases. Page 10, Line 48
- Requires the Iowa State Patrol to assign education officers to perform school bus inspections rather than having road troopers perform these inspections. Page 12, Line 1
- Requires the Departments of Corrections, Human Services, Inspections and Appeals, Public Health, and the Board of Parole to jointly study the development and establishment of treatment options for geriatric and psychiatric patients. Requires the DOC to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee by November 15, 2011. Page 14, Line 32

SIGNIFICANT CODE CHANGES

- Permits the Office of the Attorney General to continue to spend up to \$2.0 million from the Consumer Education and Litigation Fund for FY 2012 and FY 2013. Page 13, Line 40
- Exempts the Departments of Corrections and Public Safety, and the CBC District Departments from the FY 2012 span of control requirements. Page 14, Line 23

S3233 House Amendment to Senate File 510

1 1 Amend Senate File 510, as passed by the Senate, as
 1 2 follows:
 1 3 #1. By striking everything after the enacting clause
 1 4 and inserting:
 1 5 DIVISION I
 1 6 FY 2011-2012
 1 7 Section 1. DEPARTMENT OF JUSTICE.
 1 8 1. There is appropriated from the general fund
 1 9 of the state to the department of justice for the
 1 10 fiscal year beginning July 1, 2011, and ending June 30,
 1 11 2012, the following amounts, or so much thereof as is
 1 12 necessary, to be used for the purposes designated:

1 13 a. For the general office of attorney general for
 1 14 salaries, support, maintenance, and miscellaneous
 1 15 purposes, including the prosecuting attorneys training
 1 16 program, matching funds for federal violence against
 1 17 women grant programs, victim assistance grants, office
 1 18 of drug control policy prosecuting attorney program,
 1 19 and odometer fraud enforcement, and for not more than
 1 20 the following full-time equivalent positions:
 1 21 \$ 7,292,930
 1 22 FTE 212.00

1 23 It is the intent of the general assembly that as
 1 24 a condition of receiving the appropriation provided
 1 25 in this lettered paragraph, the department of justice
 1 26 shall maintain a record of the estimated time incurred
 1 27 representing each agency or department.

1 28 b. For victim assistance grants:
 1 29 \$ 2,876,400

1 30 The funds appropriated in this lettered paragraph

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a general decrease of \$500,000 and 2.00 FTE positions compared to estimated FY 2011. The FTE positions are transferred to the Victim Compensation Fund as a budget correction.

NOTE: State appropriations to the Office of the Attorney General include \$150,000 in one-time allocations for FY 2011 from the Public Safety Enforcement Fund (PSEF). This allocation is not included in the appropriation for FY 2012.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a general decrease of \$183,600 compared to estimated FY 2011.

Requires Victim Assistance funds to be awarded as grants to providers of

1 31 shall be used to provide grants to care providers
1 32 providing services to crime victims of domestic abuse
1 33 or to crime victims of rape and sexual assault.

services for victims of domestic abuse, rape, and sexual assault.

1 34 The balance of the victim compensation fund
1 35 established in section 915.94 may be used to provide
1 36 salary and support of not more than 24 FTEs and
1 37 to provide maintenance for the victim compensation
1 38 functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: This is an increase of 2.00 FTE positions compared to estimated FY 2011 to transfer 2.00 FTE positions from the Office of the Attorney General. Currently, there are two staff funded from the Victim Compensation Fund but attached to the Office of the Attorney General.

1 39 The department of justice may transfer moneys from
1 40 the victim compensation fund established in section
1 41 915.94 to the victim assistance grant program.

Permits the Department of Justice to transfer funds from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2012.

1 42 c. For legal services for persons in poverty grants
1 43 as provided in section 13.34:
1 44 \$ 1,000,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is a general decrease of \$930,671 compared to estimated FY 2011.

1 45 2. a. The department of justice, in submitting
1 46 budget estimates for the fiscal year commencing July
1 47 1, 2012, pursuant to section 8.23, shall include a
1 48 report of funding from sources other than amounts
1 49 appropriated directly from the general fund of the
1 50 state to the department of justice or to the office of
2 1 consumer advocate. These funding sources shall include
2 2 but are not limited to reimbursements from other state
2 3 agencies, commissions, boards, or similar entities, and
2 4 reimbursements from special funds or internal accounts
2 5 within the department of justice. The department of
2 6 justice shall also report actual reimbursements for the
2 7 fiscal year commencing July 1, 2010, and actual and
2 8 expected reimbursements for the fiscal year commencing
2 9 July 1, 2011.

Requires the Department of Justice, in submitting FY 2013 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all non-General Fund sources. The report is to include actual reimbursements from other fund accounts for FY 2011 and FY 2012.

2 10 b. The department of justice shall include the
2 11 report required under paragraph "a", as well as
2 12 information regarding any revisions occurring as a
2 13 result of reimbursements actually received or expected
2 14 at a later date, in a report to the co-chairpersons

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to

2 15 and ranking members of the joint appropriations
 2 16 subcommittee on the justice system and the legislative
 2 17 services agency. The department of justice shall
 2 18 submit the report on or before January 15, 2012.

the chairpersons and ranking members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2012.

2 19 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
 2 20 appropriated from the department of commerce revolving
 2 21 fund created in section 546.12 to the office of
 2 22 consumer advocate of the department of justice for the
 2 23 fiscal year beginning July 1, 2011, and ending June 30,
 2 24 2012, the following amount, or so much thereof as is
 2 25 necessary, to be used for the purposes designated:

2 26 For salaries, support, maintenance, miscellaneous
 2 27 purposes, and for not more than the following full-time
 2 28 equivalent positions:
 2 29 \$ 3,136,163
 2 30 FTE 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a general decrease of \$200,181 and no change in FTE positions compared to estimated FY 2011.

2 31 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

2 32 1. There is appropriated from the general fund of
 2 33 the state to the department of corrections for the
 2 34 fiscal year beginning July 1, 2011, and ending June
 2 35 30, 2012, the following amounts, or so much thereof as
 2 36 is necessary, to be used for the operation of adult
 2 37 correctional institutions, reimbursement of counties
 2 38 for certain confinement costs, and federal prison
 2 39 reimbursement, to be allocated as follows:

2 40 a. For the operation of the Fort Madison
 2 41 correctional facility, including salaries, support,
 2 42 maintenance, and miscellaneous purposes:
 2 43 \$ 41,031,283

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$4,497,765 compared to estimated FY 2011 for:

- Adds \$1,920,083 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$1,451,000 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$1,126,682 to fund existing positions.

2 44 b. For the operation of the Anamosa correctional
 2 45 facility, including salaries, support, maintenance, and

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

2 46 miscellaneous purposes:
 2 47 \$ 31,985,974

DETAIL: This is an increase of \$3,715,180 compared to estimated FY 2011 for:

- Adds \$1,293,060 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$1,046,190 to replace the FY 2011 one-time PSEF appropriation.
- Adds \$328,185 to fund existing positions.
- Adds \$1,047,745 to fund 20 new correctional officer positions.

2 48 c. For the operation of the Oakdale correctional
 2 49 facility, including salaries, support, maintenance, and
 2 50 miscellaneous purposes:
 3 1 \$ 54,374,426

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,759,527 compared to estimated FY 2011 for:

- Adds \$1,639,528 to partially annualize the FY 2011 recommended supplemental appropriation.
- Adds \$119,999 to transfer 2.00 FTE positions from the Central Office.

3 2 d. For the operation of the Newton correctional
 3 3 facility, including salaries, support, maintenance, and
 3 4 miscellaneous purposes:
 3 5 \$ 25,958,757

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$1,359,464 compared to estimated FY 2011 for:

- Adds \$1,101,460 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$258,004 to fund existing positions.

3 6 e. For the operation of the Mt.Pleasant
 3 7 correctional facility, including salaries, support,
 3 8 maintenance, and miscellaneous purposes:
 3 9 \$ 25,917,815

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$1,726,170 compared to estimated FY 2011 for:

- Adds \$1,359,865 to annualize the FY 2011 recommended supplemental appropriation.
- Adds \$366,305 to fund existing positions.

<p>3 10 f. For the operation of the Rockwell City 3 11 correctional facility, including salaries, support, 3 12 maintenance, and miscellaneous purposes: 3 13 \$ 9,316,466</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p> <p>DETAIL: This is an increase of \$649,808 compared to estimated FY 2011 for:</p> <ul style="list-style-type: none"> • Adds \$412,008 to annualize the FY 2011 recommended supplemental appropriation. • Adds \$237,800 to fund existing positions.
<p>3 14 g. For the operation of the Clarinda correctional 3 15 facility, including salaries, support, maintenance, and 3 16 miscellaneous purposes: 3 17 \$ 24,639,518</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is an increase of \$2,803,841 compared to estimated FY 2011 for:</p> <ul style="list-style-type: none"> • Adds \$1,180,617 to annualize the FY 2011 recommended supplemental appropriation. • Adds \$575,479 to fund existing positions. • Adds \$1,047,745 to add 20 new correctional officer positions.
<p>3 18 Moneys received by the department of corrections as 3 19 reimbursement for services provided to the Clarinda 3 20 youth corporation are appropriated to the department 3 21 and shall be used for the purpose of operating the 3 22 Clarinda correctional facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p> <p>DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,400,000.</p>
<p>3 23 h. For the operation of the Mitchellville 3 24 correctional facility, including salaries, support, 3 25 maintenance, and miscellaneous purposes: 3 26 \$ 15,615,374</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p> <p>DETAIL: This is an increase of \$836,200 compared to estimated FY 2011 for:</p> <ul style="list-style-type: none"> • Adds \$504,674 to annualize the FY 2011 recommended supplemental appropriation. • Adds \$331,526 to fund existing positions.
<p>3 27 i. For the operation of the Fort Dodge correctional 3 28 facility, including salaries, support, maintenance, and 3 29 miscellaneous purposes:</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p>

<p>3 30 \$ 29,062,235</p>	<p>DETAIL: This is an increase of \$1,914,110 compared to estimated FY 2011 for:</p> <ul style="list-style-type: none"> • Adds \$1,162,060 to annualize the FY 2011 recommended supplemental appropriation. • Adds \$752,050 to fund existing positions.
<p>3 31 j. For reimbursement of counties for temporary 3 32 confinement of work release and parole violators, as 3 33 provided in sections 901.7, 904.908, and 906.17, and 3 34 for offenders confined pursuant to section 904.513: 3 35 \$ 775,092</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is no change compared to estimated FY 2011.</p>
<p>3 36 k. For federal prison reimbursement, reimbursements 3 37 for out-of-state placements, and miscellaneous 3 38 contracts: 3 39 \$ 239,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: This is no change compared to estimated FY 2011.</p>
<p>3 40 2. The department of corrections shall use moneys 3 41 appropriated in subsection 1 to continue to contract 3 42 for the services of a Muslim imam and a Native American 3 43 spiritual leader.</p>	<p>Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.</p> <p>DETAIL: These contracts are required pursuant to federal court orders.</p>
<p>3 44 Sec. 4. DEPARTMENT OF CORRECTIONS — 3 45 ADMINISTRATION. There is appropriated from the general 3 46 fund of the state to the department of corrections for 3 47 the fiscal year beginning July 1, 2011, and ending June 3 48 30, 2012, the following amounts, or so much thereof as 3 49 is necessary, to be used for the purposes designated:</p>	
<p>3 50 1. For general administration, including salaries, 4 1 support, maintenance, employment of an education 4 2 director to administer a centralized education 4 3 program for the correctional system, and miscellaneous 4 4 purposes: 4 5 \$ 4,835,542</p>	<p>General Fund appropriation to the DOC for the Central Office.</p> <p>DETAIL: This is an increase of \$708,690 compared to estimated FY 2011 for:</p> <ul style="list-style-type: none"> • Adds \$110,202 to annualize the recommended FY 2011 supplemental appropriation • Adds \$492,487 to fund existing positions • Adds \$76,000 to fund coordination of religious services in the prison system • Adds \$150,000 to fund legal representation for offenders in the prison system • Transfers out \$119,999 and 2.00 FTE positions to the Oakdale

Correctional Facility.

4 6 a. It is the intent of the general assembly
4 7 that as a condition of receiving the appropriation
4 8 provided in this lettered paragraph the department of
4 9 corrections shall not, except as otherwise provided
4 10 in paragraph "c", enter into a new contract, unless
4 11 the contract is a renewal of an existing contract,
4 12 for the expenditure of moneys in excess of \$100,000
4 13 during the fiscal year beginning July 1, 2011, for the
4 14 privatization of services performed by the department
4 15 using state employees as of July 1, 2011, or for the
4 16 privatization of new services by the department without
4 17 prior consultation with any applicable state employee
4 18 organization affected by the proposed new contract and
4 19 prior notification of the co-chairpersons and ranking
4 20 members of the joint appropriations subcommittee on the
4 21 justice system.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2012 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

4 22 b. It is the intent of the general assembly
4 23 that each lease negotiated by the department of
4 24 corrections with a private corporation for the purpose
4 25 of providing private industry employment of inmates in
4 26 a correctional institution shall prohibit the private
4 27 corporation from utilizing inmate labor for partisan
4 28 political purposes for any person seeking election to
4 29 public office in this state and that a violation of
4 30 this requirement shall result in a termination of the
4 31 lease agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

4 32 c. It is the intent of the general assembly that as
4 33 a condition of receiving the appropriation provided in
4 34 this subsection the department of corrections shall not
4 35 enter into a lease or contractual agreement pursuant to
4 36 section 904.809 with a private corporation for the use
4 37 of building space for the purpose of providing inmate
4 38 employment without providing that the terms of the
4 39 lease or contract establish safeguards to restrict, to
4 40 the greatest extent feasible, access by inmates working
4 41 for the private corporation to personal identifying
4 42 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

<p>4 43 2. For educational programs for inmates at state 4 44 penal institutions: 4 45 \$ 2,308,109</p>	<p>General Fund appropriation to the DOC for educational programs for inmates.</p> <p>DETAIL: This is an increase of \$750,000 compared to estimated FY 2011 to replace the FY 2011 allocation from the Telephone Rebate Fund. The Fund balance in FY 2012 is projected to be less than the amount allocated in FY 2011.</p>
<p>4 46 a. As a condition of receiving the appropriation in 4 47 this subsection, the department of corrections shall 4 48 transfer at least \$300,000 from the canteen operating 4 49 funds established pursuant to section 904.310 to be 4 50 used for correctional educational programs funded in 5 1 this subsection.</p>	<p>Requires the DOC to transfer at least \$300,000 from canteen funds of the institutions to the Corrections Education Program.</p>
<p>5 2 b. It is the intent of the general assembly that 5 3 moneys appropriated in this subsection shall be used 5 4 solely for the purpose indicated and that the moneys 5 5 shall not be transferred for any other purpose. In 5 6 addition, it is the intent of the general assembly 5 7 that the department shall consult with the community 5 8 colleges in the areas in which the institutions 5 9 are located to utilize moneys appropriated in this 5 10 subsection to fund the high school completion, high 5 11 school equivalency diploma, adult literacy, and adult 5 12 basic education programs in a manner so as to maintain 5 13 these programs at the institutions.</p>	<p>Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions.</p>
<p>5 14 c. To maximize the funding for educational 5 15 programs, the department shall establish guidelines 5 16 and procedures to prioritize the availability of 5 17 educational and vocational training for inmates based 5 18 upon the goal of facilitating an inmate's successful 5 19 release from the correctional institution.</p>	<p>Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.</p>
<p>5 20 d. The director of the department of corrections 5 21 may transfer moneys from Iowa prison industries for use 5 22 in educational programs for inmates.</p>	<p>Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.</p>
<p>5 23 e. Notwithstanding section 8.33, moneys 5 24 appropriated in this subsection that remain unobligated 5 25 or unexpended at the close of the fiscal year shall not 5 26 revert but shall remain available to be used only for 5 27 the purposes designated in this subsection until the</p>	<p>Requires nonreversion of funds for the Inmate Education Program.</p>

5 28 close of the succeeding fiscal year.

5 29 3. For the development of the Iowa corrections
5 30 offender network (ICON) data system:
5 31 \$ 424,364

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change compared to estimated FY 2011.

5 32 4. For offender mental health and substance abuse
5 33 treatment:
5 34 \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2011.

5 35 5. For viral hepatitis prevention and treatment:
5 36 \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2011.

5 37 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF
5 38 CORRECTIONAL SERVICES.

5 39 1. There is appropriated from the general fund of
5 40 the state to the department of corrections for the
5 41 fiscal year beginning July 1, 2011, and ending June
5 42 30, 2012, for salaries, support, maintenance, and
5 43 miscellaneous purposes, the following amounts, or
5 44 so much thereof as is necessary, to be allocated as
5 45 follows:

5 46 a. For the first judicial district department of
5 47 correctional services:
5 48 \$ 12,020,098

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$493,353 compared to estimated FY 2011 for:

- Adds \$393,353 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$100,000 to replace the one-time allocation from the PSEF in FY 2011.

5 49 b. For the second judicial district department of
5 50 correctional services:
6 1 \$ 10,336,948

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$360,912 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

6 2 c. For the third judicial district department of
 6 3 correctional services:
 6 4 \$ 5,599,765

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$319,679 compared to estimated FY 2011 for:

- Adds \$221,793 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$97,886 to fund an existing position.

6 5 d. For the fourth judicial district department of
 6 6 correctional services:
 6 7 \$ 5,391,355

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$169,067 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

6 8 e. For the fifth judicial district department of
 6 9 correctional services, including funding for electronic
 6 10 monitoring devices for use on a statewide basis:
 6 11 \$ 18,742,129

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$1,058,637 compared to estimated FY 2011 for:

- Adds \$723,637 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$335,000 to replace the one-time allocation from the PSEF in FY 2011.

6 12 f. For the sixth judicial district department of
 6 13 correctional services:
 6 14 \$ 13,112,563

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$863,139 compared to estimated FY 2011 for:

- Adds \$460,329 to annualize the recommended FY 2011 supplemental appropriation.
- Adds \$402,810 to replace the one-time allocation from the PSEF in FY 2011.

6 15 g. For the seventh judicial district department of
 6 16 correctional services:

General Fund appropriation to the DOC for the Seventh CBC District Department.

6 17 \$ 6,492,814

DETAIL: This is an increase of \$265,431 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

6 18 h. For the eighth judicial district department of
6 19 correctional services:

General Fund appropriation to the DOC for the Eighth CBC District Department.

6 20 \$ 6,731,055

DETAIL: This is an increase of \$177,991 compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

6 21 2. Each judicial district department of
6 22 correctional services, within the funding available,
6 23 shall continue programs and plans established within
6 24 that district to provide for intensive supervision, sex
6 25 offender treatment, diversion of low-risk offenders
6 26 to the least restrictive sanction available, job
6 27 development, and expanded use of intermediate criminal
6 28 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

6 29 3. Each judicial district department of
6 30 correctional services shall provide alternatives to
6 31 prison consistent with chapter 901B. The alternatives
6 32 to prison shall ensure public safety while providing
6 33 maximum rehabilitation to the offender. A judicial
6 34 district department of correctional services may also
6 35 establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

6 36 4. The governor's office of drug control policy
6 37 shall consider federal grants made to the department
6 38 of corrections for the benefit of each of the eight
6 39 judicial district departments of correctional services
6 40 as local government grants, as defined pursuant to
6 41 federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

6 42 5. The department of corrections shall continue
6 43 to contract with a judicial district department
6 44 of correctional services to provide for the rental
6 45 of electronic monitoring equipment which shall be
6 46 available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

6 47 6. A judicial district department of correctional
6 48 services shall accept into the facilities of the
6 49 district department, offenders assigned from other
6 50 judicial district departments of correctional services.

Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments.

7 1 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION
 7 2 OF APPROPRIATIONS. Notwithstanding section 8.39,
 7 3 within the moneys appropriated in this Act to the
 7 4 department of corrections, the department may
 7 5 reallocate the moneys appropriated and allocated as
 7 6 necessary to best fulfill the needs of the correctional
 7 7 institutions, administration of the department, and the
 7 8 judicial district departments of correctional services.
 7 9 However, in addition to complying with the requirements
 7 10 of sections 904.116 and 905.8 and providing notice
 7 11 to the legislative services agency, the department
 7 12 of corrections shall also provide notice to the
 7 13 department of management, prior to the effective date
 7 14 of the revision or reallocation of an appropriation
 7 15 made pursuant to this section. The department of
 7 16 corrections shall not reallocate an appropriation or
 7 17 allocation for the purpose of eliminating any program.

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the DOM and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

7 18 Sec. 7. INTENT — REPORTS.

7 19 1. The department of corrections in cooperation
 7 20 with townships, the Iowa cemetery associations, and
 7 21 other nonprofit or governmental entities may use inmate
 7 22 labor during the fiscal year beginning July 1, 2011,
 7 23 to restore or preserve rural cemeteries and historical
 7 24 landmarks. The department in cooperation with the
 7 25 counties may also use inmate labor to clean up roads,
 7 26 major water sources, and other water sources around the
 7 27 state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

7 28 2. On a quarterly basis the department shall
 7 29 provide a status report regarding private-sector
 7 30 employment to the legislative services agency beginning
 7 31 on July 1, 2011. The report shall include the number
 7 32 of offenders employed in the private sector, the
 7 33 combined number of hours worked by the offenders, the
 7 34 total amount of allowances, and the distribution of
 7 35 allowances pursuant to section 904.702, including any
 7 36 moneys deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

7 37 Sec. 8. ELECTRONIC MONITORING REPORT. The
 7 38 department of corrections shall submit a report on
 7 39 electronic monitoring to the general assembly, to the

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2012.

7 40 co-chairpersons and the ranking members of the joint
 7 41 appropriations subcommittee on the justice system, and
 7 42 to the legislative services agency by January 15, 2012.
 7 43 The report shall specifically address the number of
 7 44 persons being electronically monitored and break down
 7 45 the number of persons being electronically monitored
 7 46 by offense committed. The report shall also include a
 7 47 comparison of any data from the prior fiscal year with
 7 48 the current year.

7 49 Sec. 9. STATE AGENCY PURCHASES FROM PRISON
 7 50 INDUSTRIES.

8 1 1. As used in this section, unless the context
 8 2 otherwise requires, "state agency" means the government
 8 3 of the state of Iowa, including but not limited to
 8 4 all executive branch departments, agencies, boards,
 8 5 bureaus, and commissions, the judicial branch,
 8 6 the general assembly and all legislative agencies,
 8 7 institutions within the purview of the state board of
 8 8 regents, and any corporation whose primary function is
 8 9 to act as an instrumentality of the state.

8 10 2. State agencies are hereby encouraged to purchase
 8 11 products from Iowa state industries, as defined in
 8 12 section 904.802, when purchases are required and the
 8 13 products are available from Iowa state industries.
 8 14 State agencies shall obtain bids from Iowa state
 8 15 industries for purchases of office furniture during the
 8 16 fiscal year beginning July 1, 2011, exceeding \$5,000
 8 17 or in accordance with applicable administrative rules
 8 18 related to purchases for the agency.

8 19 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

8 20 1. There is appropriated from the general fund of
 8 21 the state to the Iowa law enforcement academy for the
 8 22 fiscal year beginning July 1, 2011, and ending June 30,
 8 23 2012, the following amount, or so much thereof as is
 8 24 necessary, to be used for the purposes designated:
 8 25 For salaries, support, maintenance, miscellaneous
 8 26 purposes, including jailer training and technical
 8 27 assistance, and for not more than the following
 8 28 full-time equivalent positions:

8 29 \$ 448,500

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a general decrease of \$400,647 and 2.25 FTE positions compared to estimated FY 2011.

8 30 FTE 24.55

8 31 It is the intent of the general assembly that the
8 32 Iowa law enforcement academy may provide training of
8 33 state and local law enforcement personnel concerning
8 34 the recognition of and response to persons with
8 35 Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

8 36 The Iowa law enforcement academy may temporarily
8 37 exceed and draw more than the amount appropriated in
8 38 this subsection and incur a negative cash balance as
8 39 long as there are receivables equal to or greater than
8 40 the negative balance and the amount appropriated in
8 41 this subsection is not exceeded at the close of the
8 42 fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

8 43 2. The Iowa law enforcement academy may select
8 44 at least five automobiles of the department of public
8 45 safety, division of state patrol, prior to turning over
8 46 the automobiles to the department of administrative
8 47 services to be disposed of by public auction, and
8 48 the Iowa law enforcement academy may exchange any
8 49 automobile owned by the academy for each automobile
8 50 selected if the selected automobile is used in training
9 1 law enforcement officers at the academy. However,
9 2 any automobile exchanged by the academy shall be
9 3 substituted for the selected vehicle of the department
9 4 of public safety and sold by public auction with the
9 5 receipts being deposited in the depreciation fund to
9 6 the credit of the department of public safety, division
9 7 of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

9 8 Sec. 11. STATE PUBLIC DEFENDER. There is
9 9 appropriated from the general fund of the state to the
9 10 office of the state public defender of the department
9 11 of inspections and appeals for the fiscal year
9 12 beginning July 1, 2011, and ending June 30, 2012, the
9 13 following amounts, or so much thereof as is necessary,
9 14 to be allocated as follows for the purposes designated:

9 15 1. For salaries, support, maintenance,
9 16 miscellaneous purposes, and for not more than the
9 17 following full-time equivalent positions:
9 18 \$ 24,083,182

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is an increase of \$2,551,500 and no change in FTE positions

9 19 FTE 219.00

compared to estimated FY 2011 to annualize the recommended FY 2011 supplemental appropriation.

9 20 2. For the fees of court-appointed attorneys for
9 21 indigent adults and juveniles, in accordance with
9 22 section 232.141 and chapter 815:
9 23 \$ 29,680,929

General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: This is an increase of \$14,000,000 compared to the estimated FY 2011 appropriation to partially annualize the recommended FY 2011 supplemental appropriation.

9 24 Sec. 12. BOARD OF PAROLE. There is appropriated
9 25 from the general fund of the state to the board of
9 26 parole for the fiscal year beginning July 1, 2011, and
9 27 ending June 30, 2012, the following amount, or so much
9 28 thereof as is necessary, to be used for the purposes
9 29 designated:

General Fund appropriation to the Board of Parole.

9 30 For salaries, support, maintenance, miscellaneous
9 31 purposes, and for not more than the following full-time
9 32 equivalent positions:
9 33 \$ 1,053,835
9 34 FTE 12.50

DETAIL: This is an increase of \$84,792 and no change in FTE positions compared to estimated FY 2011 for:

- Adds \$76,216 to replace the FY 2011 mid-year reduction.
- Adds \$8,576 for extra help.

9 35 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
9 36 appropriated from the general fund of the state to
9 37 the department of public defense for the fiscal year
9 38 beginning July 1, 2011, and ending June 30, 2012, the
9 39 following amounts, or so much thereof as is necessary,
9 40 to be used for the purposes designated:

9 41 1. MILITARY DIVISION

9 42 For salaries, support, maintenance, miscellaneous
9 43 purposes, and for not more than the following full-time
9 44 equivalent positions:
9 45 \$ 5,527,042
9 46 FTE 313.00

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a general decrease of \$352,790 and an increase of 11.35 FTE positions compared to estimated FY 2011. The increase in FTE positions is due to additional federally-funded fire fighters at the Sioux City and Des Moines air bases.

9 47 The military division may temporarily exceed

Permits the Military Division of the Department of Public Defense to incur a

9 48 and draw more than the amount appropriated in this
 9 49 subsection and incur a negative cash balance as long
 9 50 as there are receivables of federal funds equal to
 10 1 or greater than the negative balance and the amount
 10 2 appropriated in this subsection is not exceeded at the
 10 3 close of the fiscal year.

negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

10 4 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 10 5 DIVISION

10 6 For salaries, support, maintenance, miscellaneous
 10 7 purposes, and for not more than the following full-time
 10 8 equivalent positions:

General Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense.

10 9 \$ 1,836,877
 10 10 FTE 40.00

DETAIL: This is a general decrease of \$117,248 and an increase of 5.90 FTE positions. The increase in FTE positions is due to the receipt of federal funds.

10 11 a. The homeland security and emergency management
 10 12 division may temporarily exceed and draw more than the
 10 13 amount appropriated in this subsection and incur a
 10 14 negative cash balance as long as there are receivables
 10 15 of federal funds equal to or greater than the negative
 10 16 balance and the amount appropriated in this subsection
 10 17 is not exceeded at the close of the fiscal year.

Permits the Homeland Security and Emergency Management Division of the Department of Public Defense to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

10 18 b. It is the intent of the general assembly that
 10 19 the homeland security and emergency management division
 10 20 work in conjunction with the department of public
 10 21 safety, to the extent possible, when gathering and
 10 22 analyzing information related to potential domestic
 10 23 or foreign security threats, and when monitoring such
 10 24 threats.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the DPS when gathering and analyzing information related to potential domestic and foreign security threats.

10 25 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is
 10 26 appropriated from the general fund of the state to
 10 27 the department of public safety for the fiscal year
 10 28 beginning July 1, 2011, and ending June 30, 2012, the
 10 29 following amounts, or so much thereof as is necessary,
 10 30 to be used for the purposes designated:

10 31 1. For the department's administrative functions,
 10 32 including the criminal justice information system, and
 10 33 for not more than the following full-time equivalent
 10 34 positions:
 10 35 \$ 4,007,075
 10 36 FTE 36.00

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$275,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

10 37 2. For the division of criminal investigation,
 10 38 including the state's contribution to the peace
 10 39 officers' retirement, accident, and disability system
 10 40 provided in chapter 97A in the amount of the state's
 10 41 normal contribution rate, as defined in section
 10 42 97A.8, multiplied by the salaries for which the
 10 43 funds are appropriated, to meet federal fund matching
 10 44 requirements, and for not more than the following
 10 45 full-time equivalent positions:
 10 46 \$ 12,533,931
 10 47 FTE 159.10

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$325,000 and a decrease of 1.00 FTE position compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

10 48 The department shall employ one additional special
 10 49 agent and one additional criminalist for the purpose
 10 50 of investigating cold cases. Prior to employing the
 11 1 additional special agent and criminalist authorized
 11 2 in this paragraph, the department shall provide a
 11 3 written statement to prospective employees that states
 11 4 to the effect that the positions are being funded by
 11 5 a temporary federal grant and there are no assurances
 11 6 that funds from other sources will be available after
 11 7 the federal funding expires. If the federal funding
 11 8 for the additional positions expires during the fiscal
 11 9 year, the number of full-time equivalent positions
 11 10 authorized in this subsection is reduced by 2.00 FTEs.

Specifies that the DPS will employ one special agent and one criminalist to investigate cold cases. However, the language requires the Department to eliminate the 2.00 FTE positions if federal funds are not received for the Cold Case Unit.

11 11 3. For the criminalistics laboratory fund created
 11 12 in section 691.9:
 11 13 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2011.

11 14 4. a. For the division of narcotics enforcement,
 11 15 including the state's contribution to the peace
 11 16 officers' retirement, accident, and disability system
 11 17 provided in chapter 97A in the amount of the state's
 11 18 normal contribution rate, as defined in section
 11 19 97A.8, multiplied by the salaries for which the
 11 20 funds are appropriated, to meet federal fund matching
 11 21 requirements, and for not more than the following
 11 22 full-time equivalent positions:
 11 23 \$ 6,429,884
 11 24 FTE 74.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$225,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

11 25 b. For the division of narcotics enforcement for
 11 26 undercover purchases:
 11 27 \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2011.

11 28 5. For the division of state fire marshal, for fire
 11 29 protection services as provided through the state fire
 11 30 service and emergency response council as created in
 11 31 the department, and for the state's contribution to the
 11 32 peace officers' retirement, accident, and disability
 11 33 system provided in chapter 97A in the amount of the
 11 34 state's normal contribution rate, as defined in section
 11 35 97A.8, multiplied by the salaries for which the funds
 11 36 are appropriated, and for not more than the following
 11 37 full-time equivalent positions:
 11 38 \$ 4,298,707
 11 39 FTE 55.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$130,000 and no change in FTE positions compared to estimated FY 2011. The increase annualizes the FY 2011 recommended supplemental appropriation.

11 40 6. For the division of state patrol, for salaries,
 11 41 support, maintenance, workers' compensation costs,
 11 42 and miscellaneous purposes, including the state's
 11 43 contribution to the peace officers' retirement,
 11 44 accident, and disability system provided in chapter 97A
 11 45 in the amount of the state's normal contribution rate,
 11 46 as defined in section 97A.8, multiplied by the salaries
 11 47 for which the funds are appropriated, and for not more
 11 48 than the following full-time equivalent positions:
 11 49 \$ 51,903,233
 11 50 FTE 513.00

General Fund appropriation to the DPS for the Iowa State Patrol.

DETAIL: This is an increase of \$5,397,469 and a decrease of 2.00 FTE positions compared to estimated FY 2011. The increase annualizes the \$2,000,000 FY 2011 recommended supplemental appropriation. The increase also adds \$300,000 to replace the PSEF allocation and adds \$3,097,469 to replace the FY 2011 National Highway Transportation Safety Administration (NHTSA) grant for 45 road troopers.

12 1 It is the intent of the general assembly that
 12 2 members of the state patrol be assigned to patrol

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than

<p>12 3 the highways and roads in lieu of assignments for 12 4 inspecting school buses for the school districts.</p> <p>12 5 7. For deposit in the sick leave benefits fund 12 6 established under section 80.42 for all departmental 12 7 employees eligible to receive benefits for accrued sick 12 8 leave under the collective bargaining agreement: 12 9 \$ 279,517</p> <p>12 10 8. For costs associated with the training and 12 11 equipment needs of volunteer fire fighters: 12 12 \$ 575,520</p> <p>12 13 a. Notwithstanding section 8.33, moneys 12 14 appropriated in this subsection that remain 12 15 unencumbered or unobligated at the close of the fiscal 12 16 year shall not revert but shall remain available for 12 17 expenditure only for the purpose designated in this 12 18 subsection until the close of the succeeding fiscal 12 19 year.</p> <p>12 20 b. Notwithstanding section 8.39, within the 12 21 moneys appropriated in this section, the department 12 22 of public safety may reallocate moneys as necessary 12 23 to best fulfill the needs provided for in the 12 24 appropriation. However, the department shall not 12 25 reallocate an appropriation made to the department 12 26 in this section unless notice of the reallocation 12 27 is given to the legislative services agency and 12 28 the department of management prior to the effective 12 29 date of the reallocation. The notice shall include 12 30 information regarding the rationale for reallocating 12 31 the appropriation. The department shall not reallocate 12 32 an appropriation made in this section for the purpose 12 33 of eliminating any program.</p> <p>12 34 Sec. 15. GAMING ENFORCEMENT.</p> <p>12 35 1. There is appropriated from the gaming</p>	<p>having road troopers perform these inspections.</p> <p>General Fund appropriation to the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.</p> <p>DETAIL: This is no change compared to estimated FY 2011.</p> <p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training.</p> <p>DETAIL: This is a general decrease of \$36,735.</p> <p>NOTE: State appropriations to the DPS for Volunteer Fire Fighter Training include \$150,000 in one-time allocations for FY 2011 from the PSEF. This allocation is not included in the appropriation for FY 2012.</p> <p>Requires nonreversion of the appropriation for fire fighter training and equipment needs.</p> <p>Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is first given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.</p> <p>Gaming Enforcement Revolving Fund appropriation to the Department of</p>
---	---

12 36 enforcement revolving fund created in section 80.43 to
 12 37 the department of public safety for the fiscal year
 12 38 beginning July 1, 2011, and ending June 30, 2012, the
 12 39 following amount, or so much thereof as is necessary,
 12 40 to be used for the purposes designated:
 12 41 For any direct and indirect support costs for
 12 42 agents and officers of the division of criminal
 12 43 investigation's excursion gambling boat, gambling
 12 44 structure, and racetrack enclosure enforcement
 12 45 activities, including salaries, support, maintenance,
 12 46 miscellaneous purposes, and for not more than the
 12 47 following full-time equivalent positions:
 12 48 \$ 9,836,306
 12 49 FTE 120.00

Public Safety for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change compared to estimated FY 2011.

12 50 2. For each additional license to conduct gambling
 13 1 games on an excursion gambling boat, gambling
 13 2 structure, or racetrack enclosure issued during
 13 3 the fiscal year beginning July 1, 2011, there is
 13 4 appropriated from the gaming enforcement fund to
 13 5 the department of public safety for the fiscal year
 13 6 beginning July 1, 2011, and ending June 30, 2012, an
 13 7 additional amount of not more than \$521,000 to be used
 13 8 for not more than 6.00 additional full-time equivalent
 13 9 positions.

If an additional gambling license is granted in FY 2012, an additional \$521,000 and 6.00 FTE positions may be expended from the Gaming Enforcement Revolving Fund.

13 10 3. The department of public safety, with the
 13 11 approval of the department of management, may employ
 13 12 no more than two special agents and four gaming
 13 13 enforcement officers for each additional riverboat
 13 14 or gambling structure regulated after July 1, 2011,
 13 15 and one special agent for each racing facility which
 13 16 becomes operational during the fiscal year which
 13 17 begins July 1, 2011. One additional gaming enforcement
 13 18 officer, up to a total of four per riverboat or
 13 19 gambling structure, may be employed for each riverboat
 13 20 or gambling structure that has extended operations to
 13 21 24 hours and has not previously operated with a 24-hour
 13 22 schedule. Positions authorized in this subsection
 13 23 are in addition to the full-time equivalent positions
 13 24 otherwise authorized in this section.

Permits the DPS to employ a maximum of two special agents and four gaming enforcement officers if approved by the DOM for new riverboat licenses after July 1, 2011, and for riverboats that have extended operations for 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2012.

13 25 Sec. 16. CIVIL RIGHTS COMMISSION. There is

13 26 appropriated from the general fund of the state to the
 13 27 Iowa state civil rights commission for the fiscal year
 13 28 beginning July 1, 2011, and ending June 30, 2012, the
 13 29 following amount, or so much thereof as is necessary,
 13 30 to be used for the purposes designated:

13 31 For salaries, support, maintenance, miscellaneous
 13 32 purposes, and for not more than the following full-time
 13 33 equivalent positions:
 13 34 \$ 1,297,069
 13 35 FTE 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a general decrease of \$38,213 and no change in FTE positions compared to estimated FY 2011.

NOTE: State appropriations to the Civil Rights Commission include \$100,000 in one-time allocations for FY 2011 from the PSEF. This allocation is not included in the appropriation for FY 2012.

13 36 The Iowa state civil rights commission may enter
 13 37 into a contract with a nonprofit organization to
 13 38 provide legal assistance to resolve civil rights
 13 39 complaints.

Permits the Iowa Civil Rights Commission to enter into a contract with a non-profit organization for legal assistance.

13 40 Sec. 17. 2009 Iowa Acts, chapter 178, section 20,
 13 41 is amended to read as follows:
 13 42 SEC. 20.CONSUMER EDUCATION AND LITIGATION
 13 43 FUND. Notwithstanding section 714.16C, for each
 13 44 fiscal year of the period beginning July 1, 2008, and
 13 45 ending June 30, ~~2011~~ 2013, the annual appropriations
 13 46 in section 714.16C, are increased from \$1,125,000 to
 13 47 \$1,875,000, and \$75,000 to \$125,000 respectively.
 13 48 Moneys appropriated from the consumer education and
 13 49 litigation fund may be allocated for cash flow purposes
 13 50 to the victim compensation fund established in section
 14 1 915.94 during each of the fiscal years enumerated,
 14 2 provided that any moneys so allocated are returned to
 14 3 the consumer education and litigation fund by the end
 14 4 of each fiscal year an allocation occurs.

Permits the Office of the Attorney General to continue to spend up to \$2,000,000 from the Consumer Education and Litigation Fund for FY 2012 and FY 2013.

14 5 Sec. 18. IOWA COMMUNICATIONS NETWORK. It is the
 14 6 intent of the general assembly that the executive
 14 7 branch agencies receiving an appropriation in this Act
 14 8 utilize the Iowa communications network or secure other
 14 9 electronic communications in lieu of traveling for the
 14 10 fiscal year addressed by the appropriations.

Encourages State agencies that receive an appropriation in this Bill to utilize the Iowa Communications Network in lieu of travel.

<p>14 11 Sec. 19. HOMELAND SECURITY AND EMERGENCY MANAGEMENT 14 12 DIVISION. There is appropriated from the wireless 14 13 E911 emergency communications fund created in section 14 14 34A.7A to the administrator of the homeland security 14 15 and emergency management division of the department of 14 16 public defense for the fiscal year beginning July 1, 14 17 2011, and ending June 30, 2012, an amount not exceeding 14 18 \$200,000 to be used for implementation, support, and 14 19 maintenance of the functions of the administrator and 14 20 program manager under chapter 34A and to employ the 14 21 auditor of the state to perform an annual audit of the 14 22 wireless E911 emergency communications fund.</p> <p>14 23 Sec. 20. SUPERVISORY EMPLOYEES TO OTHER EMPLOYEES 14 24 — RATIO. Notwithstanding section 8A.402, subsection 14 25 2, paragraph “g”, for the fiscal year beginning July 14 26 1, 2011, the department of corrections, department of 14 27 public safety, and the judicial district departments of 14 28 correctional services shall be exempt from the target 14 29 ratio of supervisory employees to other employees 14 30 otherwise applicable for that fiscal year under section 14 31 8A.402, subsection 2, paragraph “g”.</p> <p>14 32 Sec. 21. GERIATRIC AND PSYCHIATRIC TREATMENT 14 33 REPORT. The departments of corrections, human 14 34 services, inspections and appeals, and public health, 14 35 and the board of parole, shall jointly study the 14 36 development and establishment of treatment options 14 37 for geriatric and psychiatric patients currently 14 38 under the care, custody, and control of the state 14 39 to provide maximum treatment opportunities for such 14 40 persons while achieving fiscal efficiencies. The 14 41 department of corrections in consultation with the 14 42 other departments and the board of parole, shall 14 43 provide a report detailing the results of the study 14 44 to the co-chairpersons and the ranking members of the 14 45 joint appropriations subcommittee on health and human 14 46 services, the co-chairpersons and ranking members 14 47 of the joint appropriations subcommittee on justice 14 48 system, and the legislative services agency by November 14 49 15, 2011.</p> <p>14 50 DIVISION ii</p>	<p>Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2012.</p> <p>Exempts the Department of Corrections and Public Safety and the CBC District Departments from the span of control requirements for FY 2012.</p> <p>Requires the Departments of Corrections, Human Services, Inspections and Appeals, Public Health, and the Board of Parole to jointly study the development and establishment of treatment options for geriatric and psychiatric patients. Requires the DOC to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee by November 15, 2011.</p>
---	---

15 1 FY 2012–2013

15 2 Sec. 22. DEPARTMENT OF JUSTICE.

15 3 1. There is appropriated from the general fund
15 4 of the state to the department of justice for the
15 5 fiscal year beginning July 1, 2012, and ending June 30,
15 6 2013, the following amounts, or so much thereof as is
15 7 necessary, to be used for the purposes designated:
15 8 a. For the general office of attorney general for
15 9 salaries, support, maintenance, and miscellaneous
15 10 purposes, including the prosecuting attorneys training
15 11 program, matching funds for federal violence against
15 12 women grant programs, victim assistance grants, office
15 13 of drug control policy prosecuting attorney program,
15 14 and odometer fraud enforcement, and for not more than
15 15 the following full-time equivalent positions:

15 16 \$ 7,942,930
15 17 FTE 212.00

15 18 It is the intent of the general assembly that as
15 19 a condition of receiving the appropriation provided
15 20 in this lettered paragraph, the department of justice
15 21 shall maintain a record of the estimated time incurred
15 22 representing each agency or department.

15 23 b. For victim assistance grants:
15 24 \$ 2,876,400

15 25 The funds appropriated in this lettered paragraph
15 26 shall be used to provide grants to care providers
15 27 providing services to crime victims of domestic abuse
15 28 or to crime victims of rape and sexual assault.

15 29 The balance of the victim compensation fund
15 30 established in section 915.94 may be used to provide
15 31 salary and support of not more than 24 FTEs and
15 32 to provide maintenance for the victim compensation
15 33 functions of the department of justice.

15 34 The department of justice may transfer moneys from
15 35 the victim compensation fund established in section
15 36 915.94 to the victim assistance grant program.

15 37 c. For legal services for persons in poverty grants
15 38 as provided in section 13.34:
15 39 \$ 1,800,000

15 40 2. a. The department of justice, in submitting
15 41 budget estimates for the fiscal year commencing July
15 42 1, 2013, pursuant to section 8.23, shall include a

Division II appropriates a total of \$507,437,311 from the General Fund and 5,871.90 FTE positions for FY 2013. This is an increase of \$6,800,000 and 20.00 FTE positions compared to FY 2012 as follows:

- An increase of \$650,000 to the Office of the Attorney General.
- An increase of \$800,000 to the Department of Justice for Legal Services Poverty Grants.
- An increase of \$1,665,000 to the DOC for a pilot project to establish a geriatric and psychiatric unit.
- An increase of \$3,500,000 to the DPS for 20 additional road troopers, and associated support costs.
- An increase of \$185,000 to the DPS for Fire Fighter Training Grants.

All other appropriations remain the same as estimated FY 2012.

15 43 report of funding from sources other than amounts
 15 44 appropriated directly from the general fund of the
 15 45 state to the department of justice or to the office of
 15 46 consumer advocate. These funding sources shall include
 15 47 but are not limited to reimbursements from other state
 15 48 agencies, commissions, boards, or similar entities, and
 15 49 reimbursements from special funds or internal accounts
 15 50 within the department of justice. The department of
 16 1 justice shall also report actual reimbursements for the
 16 2 fiscal year commencing July 1, 2011, and actual and
 16 3 expected reimbursements for the fiscal year commencing
 16 4 July 1, 2012.

16 5 b. The department of justice shall include the
 16 6 report required under paragraph "a", as well as
 16 7 information regarding any revisions occurring as a
 16 8 result of reimbursements actually received or expected
 16 9 at a later date, in a report to the co-chairpersons
 16 10 and ranking members of the joint appropriations
 16 11 subcommittee on the justice system and the legislative
 16 12 services agency. The department of justice shall
 16 13 submit the report on or before January 15, 2013.

16 14 Sec. 23. OFFICE OF CONSUMER ADVOCATE. There is
 16 15 appropriated from the department of commerce revolving
 16 16 fund created in section 546.12 to the office of
 16 17 consumer advocate of the department of justice for the
 16 18 fiscal year beginning July 1, 2012, and ending June 30,
 16 19 2013, the following amount, or so much thereof as is
 16 20 necessary, to be used for the purposes designated:
 16 21 For salaries, support, maintenance, miscellaneous
 16 22 purposes, and for not more than the following full-time
 16 23 equivalent positions:

16 24 \$ 3,136,163
 16 25 FTE 22.00

16 26 Sec. 24. DEPARTMENT OF CORRECTIONS — FACILITIES.

16 27 1. There is appropriated from the general fund of
 16 28 the state to the department of corrections for the
 16 29 fiscal year beginning July 1, 2012, and ending June
 16 30 30, 2013, the following amounts, or so much thereof as
 16 31 is necessary, to be used for the operation of adult
 16 32 correctional institutions, reimbursement of counties
 16 33 for certain confinement costs, and federal prison
 16 34 reimbursement, to be allocated as follows:

16 35 a. For the operation of the Fort Madison

16 36 correctional facility, including salaries, support,
16 37 maintenance, and miscellaneous purposes:
16 38 \$ 41,031,283
16 39 b. For the operation of the Anamosa correctional
16 40 facility, including salaries, support, maintenance, and
16 41 miscellaneous purposes:
16 42 \$ 31,985,974
16 43 c. For the operation of the Oakdale correctional
16 44 facility, including salaries, support, maintenance, and
16 45 miscellaneous purposes:
16 46 \$ 54,374,426
16 47 d. For the operation of the Newton correctional
16 48 facility, including salaries, support, maintenance, and
16 49 miscellaneous purposes:
16 50 \$ 25,958,757
17 1 e. For the operation of the Mt.Pleasant
17 2 correctional facility, including salaries, support,
17 3 maintenance, and miscellaneous purposes:
17 4 \$ 25,917,815
17 5 f. For the operation of the Rockwell City
17 6 correctional facility, including salaries, support,
17 7 maintenance, and miscellaneous purposes:
17 8 \$ 9,316,466
17 9 g. For the operation of the Clarinda correctional
17 10 facility, including salaries, support, maintenance, and
17 11 miscellaneous purposes:
17 12 \$ 24,639,518
17 13 Moneys received by the department of corrections as
17 14 reimbursement for services provided to the Clarinda
17 15 youth corporation are appropriated to the department
17 16 and shall be used for the purpose of operating the
17 17 Clarinda correctional facility.
17 18 h. For the operation of the Mitchellville
17 19 correctional facility, including salaries, support,
17 20 maintenance, and miscellaneous purposes:
17 21 \$ 15,615,374
17 22 i. For the operation of the Fort Dodge correctional
17 23 facility, including salaries, support, maintenance, and
17 24 miscellaneous purposes:
17 25 \$ 29,062,235
17 26 j. For reimbursement of counties for temporary
17 27 confinement of work release and parole violators, as
17 28 provided in sections 901.7, 904.908, and 906.17, and

17 29 for offenders confined pursuant to section 904.513:
17 30 \$ 775,092
17 31 k. For federal prison reimbursement, reimbursements
17 32 for out-of-state placements, and miscellaneous
17 33 contracts:
17 34 \$ 239,411
17 35 2. The department of corrections shall use moneys
17 36 appropriated in subsection 1 to continue to contract
17 37 for the services of a Muslim imam and a Native American
17 38 spiritual leader.
17 39 Sec. 25. DEPARTMENT OF CORRECTIONS —
17 40 ADMINISTRATION.
17 41 There is appropriated from the general fund of
17 42 the state to the department of corrections for the
17 43 fiscal year beginning July 1, 2012, and ending June 30,
17 44 2013, the following amounts, or so much thereof as is
17 45 necessary, to be used for the purposes designated:
17 46 1. For general administration, including salaries,
17 47 support, maintenance, employment of an education
17 48 director to administer a centralized education
17 49 program for the correctional system, and miscellaneous
17 50 purposes:
18 1 \$ 4,835,542
18 2 a. It is the intent of the general assembly
18 3 that as a condition of receiving the appropriation
18 4 provided in this lettered paragraph the department of
18 5 corrections shall not, except as otherwise provided
18 6 in paragraph “c”, enter into a new contract, unless
18 7 the contract is a renewal of an existing contract,
18 8 for the expenditure of moneys in excess of \$100,000
18 9 during the fiscal year beginning July 1, 2012, for the
18 10 privatization of services performed by the department
18 11 using state employees as of July 1, 2012, or for the
18 12 privatization of new services by the department without
18 13 prior consultation with any applicable state employee
18 14 organization affected by the proposed new contract and
18 15 prior notification of the co-chairpersons and ranking
18 16 members of the joint appropriations subcommittee on the
18 17 justice system.
18 18 b. It is the intent of the general assembly
18 19 that each lease negotiated by the department of
18 20 corrections with a private corporation for the purpose
18 21 of providing private industry employment of inmates in

18 22 a correctional institution shall prohibit the private
 18 23 corporation from utilizing inmate labor for partisan
 18 24 political purposes for any person seeking election to
 18 25 public office in this state and that a violation of
 18 26 this requirement shall result in a termination of the
 18 27 lease agreement.

18 28 c. It is the intent of the general assembly that as
 18 29 a condition of receiving the appropriation provided in
 18 30 this subsection the department of corrections shall not
 18 31 enter into a lease or contractual agreement pursuant to
 18 32 section 904.809 with a private corporation for the use
 18 33 of building space for the purpose of providing inmate
 18 34 employment without providing that the terms of the
 18 35 lease or contract establish safeguards to restrict, to
 18 36 the greatest extent feasible, access by inmates working
 18 37 for the private corporation to personal identifying
 18 38 information of citizens.

18 39 2. For educational programs for inmates at state
 18 40 penal institutions:

18 41 \$ 2,308,109

18 42 a. As a condition of receiving the appropriation in
 18 43 this subsection, the department of corrections shall
 18 44 transfer at least \$300,000 from the canteen operating
 18 45 funds established pursuant to section 904.310 to be
 18 46 used for correctional educational programs funded in
 18 47 this subsection.

18 48 b. It is the intent of the general assembly that
 18 49 moneys appropriated in this subsection shall be used
 18 50 solely for the purpose indicated and that the moneys
 19 1 shall not be transferred for any other purpose. In
 19 2 addition, it is the intent of the general assembly
 19 3 that the department shall consult with the community
 19 4 colleges in the areas in which the institutions
 19 5 are located to utilize moneys appropriated in this
 19 6 subsection to fund the high school completion, high
 19 7 school equivalency diploma, adult literacy, and adult
 19 8 basic education programs in a manner so as to maintain
 19 9 these programs at the institutions.

19 10 c. To maximize the funding for educational
 19 11 programs, the department shall establish guidelines
 19 12 and procedures to prioritize the availability of
 19 13 educational and vocational training for inmates based
 19 14 upon the goal of facilitating an inmate's successful

19 15 release from the correctional institution.

19 16 d. The director of the department of corrections

19 17 may transfer moneys from Iowa prison industries for use

19 18 in educational programs for inmates.

19 19 e. Notwithstanding section 8.33, moneys

19 20 appropriated in this subsection that remain unobligated

19 21 or unexpended at the close of the fiscal year shall not

19 22 revert but shall remain available to be used only for

19 23 the purposes designated in this subsection until the

19 24 close of the succeeding fiscal year.

19 25 3. For the development of the Iowa corrections

19 26 offender network (ICON) data system:

19 27 \$ 424,364

19 28 4. For offender mental health and substance abuse

19 29 treatment:

19 30 \$ 22,319

19 31 5. For viral hepatitis prevention and treatment:

19 32 \$ 167,881

19 33 6. For a pilot project establishing a geriatric and

19 34 psychiatric unit for persons under the care, custody,

19 35 and control of the state:

19 36 \$ 1,665,000

19 37 Sec. 26. JUDICIAL DISTRICT DEPARTMENTS OF

19 38 CORRECTIONAL SERVICES.

19 39 1. There is appropriated from the general fund of

19 40 the state to the department of corrections for the

19 41 fiscal year beginning July 1, 2012, and ending June

19 42 30, 2013, for salaries, support, maintenance, and

19 43 miscellaneous purposes, the following amounts, or

19 44 so much thereof as is necessary, to be allocated as

19 45 follows:

19 46 a. For the first judicial district department of

19 47 correctional services:

19 48 \$ 12,020,098

19 49 b. For the second judicial district department of

19 50 correctional services:

20 1 \$ 10,336,948

20 2 c. For the third judicial district department of

20 3 correctional services:

20 4 \$ 5,599,765

20 5 d. For the fourth judicial district department of

20 6 correctional services:

20 7 \$ 5,391,355

20 8 e. For the fifth judicial district department of
 20 9 correctional services, including funding for electronic
 20 10 monitoring devices for use on a statewide basis:
 20 11 \$ 18,742,129

20 12 f. For the sixth judicial district department of
 20 13 correctional services:
 20 14 \$ 13,112,563

20 15 g. For the seventh judicial district department of
 20 16 correctional services:
 20 17 \$ 6,492,814

20 18 h. For the eighth judicial district department of
 20 19 correctional services:
 20 20 \$ 6,731,055

20 21 2. Each judicial district department of
 20 22 correctional services, within the funding available,
 20 23 shall continue programs and plans established within
 20 24 that district to provide for intensive supervision, sex
 20 25 offender treatment, diversion of low-risk offenders
 20 26 to the least restrictive sanction available, job
 20 27 development, and expanded use of intermediate criminal
 20 28 sanctions.

20 29 3. Each judicial district department of
 20 30 correctional services shall provide alternatives to
 20 31 prison consistent with chapter 901B. The alternatives
 20 32 to prison shall ensure public safety while providing
 20 33 maximum rehabilitation to the offender. A judicial
 20 34 district department of correctional services may also
 20 35 establish a day program.

20 36 4. The governor's office of drug control policy
 20 37 shall consider federal grants made to the department
 20 38 of corrections for the benefit of each of the eight
 20 39 judicial district departments of correctional services
 20 40 as local government grants, as defined pursuant to
 20 41 federal regulations.

20 42 5. The department of corrections shall continue
 20 43 to contract with a judicial district department
 20 44 of correctional services to provide for the rental
 20 45 of electronic monitoring equipment which shall be
 20 46 available statewide.

20 47 6. A judicial district department of correctional
 20 48 services shall accept into the facilities of the
 20 49 district department, offenders assigned from other
 20 50 judicial district departments of correctional services.

21 1 Sec. 27. DEPARTMENT OF CORRECTIONS — REALLOCATION

21 2 OF APPROPRIATIONS. Notwithstanding section 8.39,
21 3 within the moneys appropriated in this division of this
21 4 Act to the department of corrections, the department
21 5 may reallocate the moneys appropriated and allocated as
21 6 necessary to best fulfill the needs of the correctional
21 7 institutions, administration of the department, and the
21 8 judicial district departments of correctional services.
21 9 However, in addition to complying with the requirements
21 10 of sections 904.116 and 905.8 and providing notice
21 11 to the legislative services agency, the department
21 12 of corrections shall also provide notice to the
21 13 department of management, prior to the effective date
21 14 of the revision or reallocation of an appropriation
21 15 made pursuant to this section. The department of
21 16 corrections shall not reallocate an appropriation or
21 17 allocation for the purpose of eliminating any program.

21 18 Sec. 28. INTENT — REPORTS.

21 19 1. The department of corrections in cooperation
21 20 with townships, the Iowa cemetery associations, and
21 21 other nonprofit or governmental entities may use inmate
21 22 labor during the fiscal year beginning July 1, 2012,
21 23 to restore or preserve rural cemeteries and historical
21 24 landmarks. The department in cooperation with the
21 25 counties may also use inmate labor to clean up roads,
21 26 major water sources, and other water sources around the
21 27 state.

21 28 2. On a quarterly basis the department shall
21 29 provide a status report regarding private-sector
21 30 employment to the legislative services agency beginning
21 31 on July 1, 2012. The report shall include the number
21 32 of offenders employed in the private sector, the
21 33 combined number of hours worked by the offenders, the
21 34 total amount of allowances, and the distribution of
21 35 allowances pursuant to section 904.702, including any
21 36 moneys deposited in the general fund of the state.

21 37 Sec. 29. ELECTRONIC MONITORING REPORT. The
21 38 department of corrections shall submit a report on
21 39 electronic monitoring to the general assembly, to the
21 40 co-chairpersons and the ranking members of the joint
21 41 appropriations subcommittee on the justice system, and
21 42 to the legislative services agency by January 15, 2013.
21 43 The report shall specifically address the number of

21 44 persons being electronically monitored and break down
 21 45 the number of persons being electronically monitored
 21 46 by offense committed. The report shall also include a
 21 47 comparison of any data from the prior fiscal year with
 21 48 the current year.

21 49 Sec. 30. STATE AGENCY PURCHASES FROM PRISON
 21 50 INDUSTRIES.

22 1 1. As used in this section, unless the context
 22 2 otherwise requires, "state agency" means the government
 22 3 of the state of Iowa, including but not limited to
 22 4 all executive branch departments, agencies, boards,
 22 5 bureaus, and commissions, the judicial branch,
 22 6 the general assembly and all legislative agencies,
 22 7 institutions within the purview of the state board of
 22 8 regents, and any corporation whose primary function is
 22 9 to act as an instrumentality of the state.

22 10 2. State agencies are hereby encouraged to purchase
 22 11 products from Iowa state industries, as defined in
 22 12 section 904.802, when purchases are required and the
 22 13 products are available from Iowa state industries.
 22 14 State agencies shall obtain bids from Iowa state
 22 15 industries for purchases of office furniture during the
 22 16 fiscal year beginning July 1, 2012, exceeding \$5,000
 22 17 or in accordance with applicable administrative rules
 22 18 related to purchases for the agency.

22 19 Sec. 31. IOWA LAW ENFORCEMENT ACADEMY.

22 20 1. There is appropriated from the general fund of
 22 21 the state to the Iowa law enforcement academy for the
 22 22 fiscal year beginning July 1, 2012, and ending June 30,
 22 23 2013, the following amount, or so much thereof as is
 22 24 necessary, to be used for the purposes designated:

22 25 For salaries, support, maintenance, miscellaneous
 22 26 purposes, including jailer training and technical
 22 27 assistance, and for not more than the following
 22 28 full-time equivalent positions:

22 29 \$ 448,500
 22 30 FTE 24.55

22 31 It is the intent of the general assembly that the
 22 32 Iowa law enforcement academy may provide training of
 22 33 state and local law enforcement personnel concerning
 22 34 the recognition of and response to persons with
 22 35 Alzheimer's disease.

22 36 The Iowa law enforcement academy may temporarily

22 37 exceed and draw more than the amount appropriated in
 22 38 this subsection and incur a negative cash balance as
 22 39 long as there are receivables equal to or greater than
 22 40 the negative balance and the amount appropriated in
 22 41 this subsection is not exceeded at the close of the
 22 42 fiscal year.

22 43 2. The Iowa law enforcement academy may select
 22 44 at least five automobiles of the department of public
 22 45 safety, division of state patrol, prior to turning over
 22 46 the automobiles to the department of administrative
 22 47 services to be disposed of by public auction, and
 22 48 the Iowa law enforcement academy may exchange any
 22 49 automobile owned by the academy for each automobile
 22 50 selected if the selected automobile is used in training
 23 1 law enforcement officers at the academy. However,
 23 2 any automobile exchanged by the academy shall be
 23 3 substituted for the selected vehicle of the department
 23 4 of public safety and sold by public auction with the
 23 5 receipts being deposited in the depreciation fund to
 23 6 the credit of the department of public safety, division
 23 7 of state patrol.

23 8 Sec. 32. STATE PUBLIC DEFENDER. There is
 23 9 appropriated from the general fund of the state to the
 23 10 office of the state public defender of the department
 23 11 of inspections and appeals for the fiscal year
 23 12 beginning July 1, 2012, and ending June 30, 2013, the
 23 13 following amounts, or so much thereof as is necessary,
 23 14 to be allocated as follows for the purposes designated:

23 15 1. For salaries, support, maintenance,
 23 16 miscellaneous purposes, and for not more than the
 23 17 following full-time equivalent positions:

23 18 \$ 24,083,182
 23 19 FTE 219.00

23 20 2. For the fees of court-appointed attorneys for
 23 21 indigent adults and juveniles, in accordance with
 23 22 section 232.141 and chapter 815:

23 23 \$ 29,680,929

23 24 Sec. 33. BOARD OF PAROLE. There is appropriated
 23 25 from the general fund of the state to the board of
 23 26 parole for the fiscal year beginning July 1, 2012, and
 23 27 ending June 30, 2013, the following amount, or so much
 23 28 thereof as is necessary, to be used for the purposes
 23 29 designated:

23 30 For salaries, support, maintenance, miscellaneous
 23 31 purposes, and for not more than the following full-time
 23 32 equivalent positions:
 23 33 \$ 1,053,835
 23 34 FTE 12.50

23 35 Sec. 34. DEPARTMENT OF PUBLIC DEFENSE. There is
 23 36 appropriated from the general fund of the state to
 23 37 the department of public defense for the fiscal year
 23 38 beginning July 1, 2012, and ending June 30, 2013, the
 23 39 following amounts, or so much thereof as is necessary,
 23 40 to be used for the purposes designated:

23 41 1. MILITARY DIVISION

23 42 For salaries, support, maintenance, miscellaneous
 23 43 purposes, and for not more than the following full-time
 23 44 equivalent positions:
 23 45 \$ 5,527,042
 23 46 FTE 313.00

23 47 The military division may temporarily exceed
 23 48 and draw more than the amount appropriated in this
 23 49 subsection and incur a negative cash balance as long
 23 50 as there are receivables of federal funds equal to
 24 1 or greater than the negative balance and the amount
 24 2 appropriated in this subsection is not exceeded at the
 24 3 close of the fiscal year.

24 4 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 24 5 DIVISION

24 6 For salaries, support, maintenance, miscellaneous
 24 7 purposes, and for not more than the following full-time
 24 8 equivalent positions:
 24 9 \$ 1,836,877
 24 10 FTE 40.00

24 11 a. The homeland security and emergency management
 24 12 division may temporarily exceed and draw more than the
 24 13 amount appropriated in this subsection and incur a
 24 14 negative cash balance as long as there are receivables
 24 15 of federal funds equal to or greater than the negative
 24 16 balance and the amount appropriated in this subsection
 24 17 is not exceeded at the close of the fiscal year.

24 18 b. It is the intent of the general assembly that
 24 19 the homeland security and emergency management division
 24 20 work in conjunction with the department of public
 24 21 safety, to the extent possible, when gathering and
 24 22 analyzing information related to potential domestic

24 23 or foreign security threats, and when monitoring such
24 24 threats.
24 25 Sec. 35. DEPARTMENT OF PUBLIC SAFETY. There is
24 26 appropriated from the general fund of the state to
24 27 the department of public safety for the fiscal year
24 28 beginning July 1, 2012, and ending June 30, 2013, the
24 29 following amounts, or so much thereof as is necessary,
24 30 to be used for the purposes designated:
24 31 1. For the department's administrative functions,
24 32 including the criminal justice information system, and
24 33 for not more than the following full-time equivalent
24 34 positions:
24 35 \$ 4,007,075
24 36 FTE 36.00
24 37 2. For the division of criminal investigation,
24 38 including the state's contribution to the peace
24 39 officers' retirement, accident, and disability system
24 40 provided in chapter 97A in the amount of the state's
24 41 normal contribution rate, as defined in section
24 42 97A.8, multiplied by the salaries for which the
24 43 funds are appropriated, to meet federal fund matching
24 44 requirements, and for not more than the following
24 45 full-time equivalent positions:
24 46 \$ 12,533,931
24 47 FTE 159.10
24 48 The department shall employ one additional special
24 49 agent and one additional criminalist for the purpose
24 50 of investigating cold cases. Prior to employing the
25 1 additional special agent and criminalist authorized
25 2 in this paragraph, the department shall provide a
25 3 written statement to prospective employees that states
25 4 to the effect that the positions are being funded by
25 5 a temporary federal grant and there are no assurances
25 6 that funds from other sources will be available after
25 7 the federal funding expires. If the federal funding
25 8 for the additional positions expires during the fiscal
25 9 year, the number of full-time equivalent positions
25 10 authorized in this subsection is reduced by 2.00 FTEs.
25 11 3. For the criminalistics laboratory fund created
25 12 in section 691.9:
25 13 \$ 302,345
25 14 4. a. For the division of narcotics enforcement,
25 15 including the state's contribution to the peace

25 16 officers' retirement, accident, and disability system
 25 17 provided in chapter 97A in the amount of the state's
 25 18 normal contribution rate, as defined in section
 25 19 97A.8, multiplied by the salaries for which the
 25 20 funds are appropriated, to meet federal fund matching
 25 21 requirements, and for not more than the following
 25 22 full-time equivalent positions:
 25 23 \$ 6,429,884
 25 24 FTE 74.00
 25 25 b. For the division of narcotics enforcement for
 25 26 undercover purchases:
 25 27 \$ 109,042
 25 28 5. For the division of state fire marshal, for fire
 25 29 protection services as provided through the state fire
 25 30 service and emergency response council as created in
 25 31 the department, and for the state's contribution to the
 25 32 peace officers' retirement, accident, and disability
 25 33 system provided in chapter 97A in the amount of the
 25 34 state's normal contribution rate, as defined in section
 25 35 97A.8, multiplied by the salaries for which the funds
 25 36 are appropriated, and for not more than the following
 25 37 full-time equivalent positions:
 25 38 \$ 4,298,707
 25 39 FTE 55.00
 25 40 6. For the division of state patrol, for salaries,
 25 41 support, maintenance, workers' compensation costs,
 25 42 and miscellaneous purposes, including the state's
 25 43 contribution to the peace officers' retirement,
 25 44 accident, and disability system provided in chapter 97A
 25 45 in the amount of the state's normal contribution rate,
 25 46 as defined in section 97A.8, multiplied by the salaries
 25 47 for which the funds are appropriated, and for not more
 25 48 than the following full-time equivalent positions:
 25 49 \$ 55,403,233
 25 50 FTE 533.00
 26 1 It is the intent of the general assembly that
 26 2 members of the state patrol be assigned to patrol
 26 3 the highways and roads in lieu of assignments for
 26 4 inspecting school buses for the school districts.
 26 5 7. For deposit in the sick leave benefits fund
 26 6 established under section 80.42 for all departmental
 26 7 employees eligible to receive benefits for accrued sick
 26 8 leave under the collective bargaining agreement:

26 9 \$ 279,517

26 10 8. For costs associated with the training and
26 11 equipment needs of volunteer fire fighters:

26 12 \$ 760,520

26 13 a. Notwithstanding section 8.33, moneys
26 14 appropriated in this subsection that remain
26 15 unencumbered or unobligated at the close of the fiscal
26 16 year shall not revert but shall remain available for
26 17 expenditure only for the purpose designated in this
26 18 subsection until the close of the succeeding fiscal
26 19 year.

26 20 b. Notwithstanding section 8.39, within the
26 21 moneys appropriated in this section, the department
26 22 of public safety may reallocate moneys as necessary
26 23 to best fulfill the needs provided for in the
26 24 appropriation. However, the department shall not
26 25 reallocate an appropriation made to the department
26 26 in this section unless notice of the reallocation
26 27 is given to the legislative services agency and
26 28 the department of management prior to the effective
26 29 date of the reallocation. The notice shall include
26 30 information regarding the rationale for reallocating
26 31 the appropriation. The department shall not reallocate
26 32 an appropriation made in this section for the purpose
26 33 of eliminating any program.

26 34 Sec. 36. GAMING ENFORCEMENT.

26 35 1. There is appropriated from the gaming
26 36 enforcement revolving fund created in section 80.43 to
26 37 the department of public safety for the fiscal year
26 38 beginning July 1, 2012, and ending June 30, 2013, the
26 39 following amount, or so much thereof as is necessary,
26 40 to be used for the purposes designated:

26 41 For any direct and indirect support costs for
26 42 agents and officers of the division of criminal
26 43 investigation's excursion gambling boat, gambling
26 44 structure, and racetrack enclosure enforcement
26 45 activities, including salaries, support, maintenance,
26 46 miscellaneous purposes, and for not more than the
26 47 following full-time equivalent positions:

26 48 \$ 9,836,306

26 49 FTE 120.00

26 50 2. For each additional license to conduct gambling
27 1 games on an excursion gambling boat, gambling

27 2 structure, or racetrack enclosure issued during
 27 3 the fiscal year beginning July 1, 2012, there is
 27 4 appropriated from the gaming enforcement fund to
 27 5 the department of public safety for the fiscal year
 27 6 beginning July 1, 2012, and ending June 30, 2013, an
 27 7 additional amount of not more than \$521,000 to be used
 27 8 for not more than 6.00 additional full-time equivalent
 27 9 positions.

27 10 3. The department of public safety, with the
 27 11 approval of the department of management, may employ
 27 12 no more than two special agents and four gaming
 27 13 enforcement officers for each additional riverboat
 27 14 or gambling structure regulated after July 1, 2012,
 27 15 and one special agent for each racing facility which
 27 16 becomes operational during the fiscal year which
 27 17 begins July 1, 2012. One additional gaming enforcement
 27 18 officer, up to a total of four per riverboat or
 27 19 gambling structure, may be employed for each riverboat
 27 20 or gambling structure that has extended operations to
 27 21 24 hours and has not previously operated with a 24-hour
 27 22 schedule. Positions authorized in this subsection
 27 23 are in addition to the full-time equivalent positions
 27 24 otherwise authorized in this section.

27 25 Sec. 37. CIVIL RIGHTS COMMISSION. There is
 27 26 appropriated from the general fund of the state to the
 27 27 Iowa state civil rights commission for the fiscal year
 27 28 beginning July 1, 2012, and ending June 30, 2013, the
 27 29 following amount, or so much thereof as is necessary,
 27 30 to be used for the purposes designated:

27 31 For salaries, support, maintenance, miscellaneous
 27 32 purposes, and for not more than the following full-time
 27 33 equivalent positions:

27 34 \$ 1,297,069
 27 35 FTE 28.00

27 36 The Iowa state civil rights commission may enter
 27 37 into a contract with a nonprofit organization to
 27 38 provide legal assistance to resolve civil rights
 27 39 complaints.

27 40 Sec. 38. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 27 41 DIVISION. There is appropriated from the wireless
 27 42 E911 emergency communications fund created in section
 27 43 34A.7A to the administrator of the homeland security
 27 44 and emergency management division of the department of

27 45 public defense for the fiscal year beginning July 1,
27 46 2012, and ending June 30, 2013, an amount not exceeding
27 47 \$200,000 to be used for implementation, support, and
27 48 maintenance of the functions of the administrator and
27 49 program manager under chapter 34A and to employ the
27 50 auditor of the state to perform an annual audit of the
28 1 wireless E911 emergency communications fund.
28 2 Sec. 39. SUPERVISORY EMPLOYEES TO OTHER EMPLOYEES
28 3 — RATIO. Notwithstanding section 8A.402, subsection
28 4 2, paragraph “g”, for the fiscal year beginning July
28 5 1, 2011, the department of corrections, department of
28 6 public safety, and the judicial district departments of
28 7 correctional services shall be exempt from the target
28 8 ratio of supervisory employees to other employees
28 9 otherwise applicable for that fiscal year under section
28 10 8A.402, subsection 2, paragraph “g”.

Justice System General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 12 vs Est FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>	House FY13 vs House FY12 <u>(7)</u>
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office A.G.	\$ 7,732,930	\$ 7,792,930	\$ 7,942,930	\$ 7,292,930	\$ -500,000	\$ 7,942,930	\$ 650,000
Victim Assistance Grants	3,060,000	3,060,000	2,876,400	2,876,400	-183,600	2,876,400	0
Legal Services Poverty Grants	<u>1,759,171</u>	<u>1,930,671</u>	<u>1,814,831</u>	<u>1,000,000</u>	<u>-930,671</u>	<u>1,800,000</u>	<u>800,000</u>
Total Justice, Department of	\$ 12,552,101	\$ 12,783,601	\$ 12,634,161	\$ 11,169,330	\$ -1,614,271	\$ 12,619,330	\$ 1,450,000
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	<u>\$ 1,379,861</u>	<u>\$ 1,335,282</u>	<u>\$ 1,397,069</u>	<u>\$ 1,297,069</u>	<u>\$ -38,213</u>	<u>\$ 1,297,069</u>	<u>\$ 0</u>
Total Civil Rights Commission	\$ 1,379,861	\$ 1,335,282	\$ 1,397,069	\$ 1,297,069	\$ -38,213	\$ 1,297,069	\$ 0
<u>Corrections, Dept. of</u>							
Fort Madison							
Ft. Madison Institution	\$ 37,767,271	\$ 36,533,518	\$ 41,345,606	\$ 41,031,283	\$ 4,497,765	\$ 41,031,283	\$ 0
Anamosa							
Anamosa Institution	\$ 28,815,684	\$ 28,270,794	\$ 31,985,974	\$ 31,985,974	\$ 3,715,180	\$ 31,985,974	\$ 0
Oakdale							
Oakdale Institution	\$ 55,432,247	\$ 52,614,899	\$ 55,600,610	\$ 54,374,426	\$ 1,759,527	\$ 54,374,426	\$ 0
Newton							
Newton Institution	\$ 25,756,235	\$ 24,599,293	\$ 25,958,757	\$ 25,958,757	\$ 1,359,464	\$ 25,958,757	\$ 0
Mt Pleasant							
Mt. Pleasant Inst.	\$ 24,910,544	\$ 24,191,645	\$ 25,917,815	\$ 25,917,815	\$ 1,726,170	\$ 25,917,815	\$ 0
Rockwell City							
Rockwell City Institution	\$ 8,561,800	\$ 8,666,658	\$ 9,316,466	\$ 9,316,466	\$ 649,808	\$ 9,316,466	\$ 0
Clarinda							
Clarinda Institution	\$ 21,530,698	\$ 21,835,677	\$ 24,482,356	\$ 24,639,518	\$ 2,803,841	\$ 24,639,518	\$ 0
Mitchellville							
Mitchellville Institution	\$ 14,422,531	\$ 14,779,174	\$ 15,615,374	\$ 15,615,374	\$ 836,200	\$ 15,615,374	\$ 0
Fort Dodge							
Ft. Dodge Institution	\$ 27,199,132	\$ 27,148,125	\$ 29,062,235	\$ 29,062,235	\$ 1,914,110	\$ 29,062,235	\$ 0

Justice System General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 12 vs Est FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>	House FY13 vs House FY12 <u>(7)</u>
Central Office							
County Confinement	\$ 775,092	\$ 775,092	\$ 775,092	\$ 775,092	\$ 0	\$ 775,092	\$ 0
Federal Prisoners/Contractual	215,470	239,411	239,411	239,411	0	239,411	0
Corrections Administration	4,329,043	4,126,852	4,835,542	4,835,542	708,690	4,835,542	0
Corrections Education	1,363,707	1,558,109	2,383,109	2,308,109	750,000	2,308,109	0
Iowa Corrections Offender Network	381,928	424,364	424,364	424,364	0	424,364	0
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0	22,319	0
Hepatitis Treatment And Education	167,881	167,881	167,881	167,881	0	167,881	0
Geriatric Psychiatric Unit	0	0	0	0	0	1,665,000	1,665,000
Total Central Office	\$ 7,255,440	\$ 7,314,028	\$ 8,847,718	\$ 8,772,718	\$ 1,458,690	\$ 10,437,718	\$ 1,665,000
CBC District 1							
CBC District I	\$ 12,028,965	\$ 11,526,745	\$ 13,890,258	\$ 12,020,098	\$ 493,353	\$ 12,020,098	\$ 0
CBC District 2							
CBC District II	\$ 10,294,859	\$ 9,976,036	\$ 10,336,948	\$ 10,336,948	\$ 360,912	\$ 10,336,948	\$ 0
CBC District 3							
CBC District III	\$ 5,363,652	\$ 5,280,086	\$ 5,599,765	\$ 5,599,765	\$ 319,679	\$ 5,599,765	\$ 0
CBC District 4							
CBC District IV	\$ 5,255,617	\$ 5,222,288	\$ 5,391,355	\$ 5,391,355	\$ 169,067	\$ 5,391,355	\$ 0
CBC District 5							
CBC District V	\$ 18,140,442	\$ 17,683,492	\$ 18,742,129	\$ 18,742,129	\$ 1,058,637	\$ 18,742,129	\$ 0
CBC District 6							
CBC District VI	\$ 12,711,127	\$ 12,249,424	\$ 13,112,563	\$ 13,112,563	\$ 863,139	\$ 13,112,563	\$ 0
CBC District 7							
CBC District VII	\$ 6,461,918	\$ 6,227,383	\$ 7,259,155	\$ 6,492,814	\$ 265,431	\$ 6,492,814	\$ 0
CBC District 8							
CBC District VIII	\$ 6,792,677	\$ 6,553,064	\$ 6,879,715	\$ 6,731,055	\$ 177,991	\$ 6,731,055	\$ 0
Total Corrections, Dept. of	\$ 328,700,839	\$ 320,672,329	\$ 349,344,799	\$ 345,101,293	\$ 24,428,964	\$ 346,766,293	\$ 1,665,000
Inspections & Appeals, Dept. of							
Public Defender							
Public Defender	\$ 19,568,864	\$ 21,531,682	\$ 24,083,182	\$ 24,083,182	\$ 2,551,500	\$ 24,083,182	\$ 0
Indigent Defense Appropriation	32,508,247	15,680,929	26,680,929	29,680,929	14,000,000	29,680,929	0
Total Inspections & Appeals, Dept. of	\$ 52,077,111	\$ 37,212,611	\$ 50,764,111	\$ 53,764,111	\$ 16,551,500	\$ 53,764,111	\$ 0

Justice System General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Action FY 2012 (4)	House FY 12 vs Est FY 2011 (5)	House Flr Yr2 FY 2013 (6)	House FY13 vs House FY12 (7)
<u>Law Enforcement Academy</u>							
Law Enforcement Academy	\$ 1,049,430	\$ 849,147	\$ 868,698	\$ 448,500	\$ -400,647	\$ 448,500	\$ 0
Total Law Enforcement Academy	\$ 1,049,430	\$ 849,147	\$ 868,698	\$ 448,500	\$ -400,647	\$ 448,500	\$ 0
<u>Parole, Board of</u>							
Parole Board	\$ 1,045,259	\$ 969,043	\$ 1,053,835	\$ 1,053,835	\$ 84,792	\$ 1,053,835	\$ 0
Total Parole, Board of	\$ 1,045,259	\$ 969,043	\$ 1,053,835	\$ 1,053,835	\$ 84,792	\$ 1,053,835	\$ 0
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of	\$ 6,150,483	\$ 5,879,832	\$ 5,527,042	\$ 5,527,042	\$ -352,790	\$ 5,527,042	\$ 0
Emergency Management Division	\$ 1,895,921	\$ 1,954,125	\$ 1,836,877	\$ 1,836,877	\$ -117,248	\$ 1,836,877	\$ 0
Total Public Defense, Dept. of	\$ 8,046,404	\$ 7,833,957	\$ 7,363,919	\$ 7,363,919	\$ -470,038	\$ 7,363,919	\$ 0
<u>Public Safety, Department of</u>							
Public Safety, Dept. of	\$ 3,952,071	\$ 3,732,075	\$ 4,007,075	\$ 4,007,075	\$ 275,000	\$ 4,007,075	\$ 0
Public Safety Administration	19,012,743	12,208,931	12,533,931	12,533,931	325,000	12,533,931	0
Public Safety DCI	302,345	302,345	302,345	302,345	0	302,345	0
DCI - Crime Lab Equipment/Training	5,747,647	6,204,884	6,429,884	6,429,884	225,000	6,429,884	0
Narcotics Enforcement	109,042	109,042	109,042	109,042	0	109,042	0
Public Safety Undercover Funds	3,590,003	4,168,707	4,298,707	4,298,707	130,000	4,298,707	0
DPS Fire Marshal	45,061,285	46,505,764	52,026,698	51,903,233	5,397,469	55,403,233	3,500,000
Iowa State Patrol	279,517	279,517	279,517	279,517	0	279,517	0
DPS/SPOC Sick Leave Payout	612,255	612,255	725,520	575,520	-36,735	760,520	185,000
Fire Fighter Training							
Total Public Safety, Department of	\$ 78,666,908	\$ 74,123,520	\$ 80,712,719	\$ 80,439,254	\$ 6,315,734	\$ 84,124,254	\$ 3,685,000
Total Justice System	\$ 483,517,913	\$ 455,779,490	\$ 504,139,311	\$ 500,637,311	\$ 44,857,821	\$ 507,437,311	\$ 6,800,000

Justice System Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 12 vs Est FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>	House FY13 vs House FY12 <u>(7)</u>
<u>Justice, Department of</u>							
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,138,888	\$ 3,336,344	\$ 3,336,344	\$ 3,136,163	\$ -200,181	\$ 3,136,163	\$ 0
Total Justice, Department of	\$ 3,138,888	\$ 3,336,344	\$ 3,336,344	\$ 3,136,163	\$ -200,181	\$ 3,136,163	\$ 0
<u>Corrections, Dept. of</u>							
Fort Madison							
DOC Fort Madison - FRRF	\$ 4,347,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Anamosa							
DOC Anamosa - FRRF	\$ 931,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Oakdale							
DOC Oakdale - FRRF	\$ 2,030,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Newton							
DOC Newton - FRRF	\$ 1,029,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mt Pleasant							
DOC Mt. Pleasant - FRRF	\$ 903,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rockwell City							
DOC Rockwell City - FRRF	\$ 301,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Clarinda							
DOC Clarinda - FRRF	\$ 2,506,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mitchellville							
DOC Mitchellville - FRRF	\$ 679,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fort Dodge							
DOC Fort Dodge - FRRF	\$ 1,064,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Central Office							
DOC Central Office - FRRF	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Corrections, Dept. of	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Justice System Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 12 vs Est FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>	House FY13 vs House FY12 <u>(7)</u>
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of DPD - FRRF	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Public Defense, Dept. of	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Public Safety, Department of</u>							
Public Safety, Dept. of DPS Department Wide - FRRF	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
DPS Gaming Enforcement	0	9,836,306	9,836,306	9,836,306	0	9,836,306	0
Total Public Safety, Department of	\$ 750,000	\$ 9,836,306	\$ 9,836,306	\$ 9,836,306	\$ 0	\$ 9,836,306	\$ 0
Total Justice System	\$ 18,068,888	\$ 13,172,650	\$ 13,172,650	\$ 12,972,469	\$ -200,181	\$ 12,972,469	\$ 0

Justice System FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Action FY 2012 (4)	House FY 12 vs Est FY 2011 (5)	House Flr Yr2 FY 2013 (6)	House FY13 vs House FY12 (7)
<u>Justice, Department of</u>							
Justice, Dept. of							
General Office A.G.	198.15	214.00	212.00	212.00	-2.00	212.00	0.00
Victim Compensation Fund	20.83	22.00	24.00	24.00	2.00	24.00	0.00
Total Justice, Dept. of	218.98	236.00	236.00	236.00	0.00	236.00	0.00
Consumer Advocate							
Consumer Advocate	0.01	0.00	22.00	22.00	22.00	22.00	0.00
Consumer Advocate - CMRF	19.53	22.00	0.00	0.00	-22.00	0.00	0.00
Total Consumer Advocate	19.54	22.00	22.00	22.00	0.00	22.00	0.00
Total Justice, Department of	238.52	258.00	258.00	258.00	0.00	258.00	0.00
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission	29.86	28.00	28.00	28.00	0.00	28.00	0.00
Total Civil Rights Commission	29.86	28.00	28.00	28.00	0.00	28.00	0.00
<u>Corrections, Dept. of</u>							
Fort Madison							
Ft. Madison Institution	480.37	368.50	465.00	459.00	90.50	459.00	0.00
Anamosa							
Anamosa Institution	318.85	276.00	361.00	361.00	85.00	361.00	0.00
Oakdale							
Oakdale Institution	536.17	446.50	556.50	556.50	110.00	556.50	0.00
Newton							
Newton Institution	304.50	300.00	300.00	300.00	0.00	300.00	0.00
Mt Pleasant							
Mt. Pleasant Inst.	285.19	240.56	288.28	288.28	47.72	288.28	0.00
Rockwell City							
Rockwell City Institution	99.59	24.00	102.00	102.00	78.00	102.00	0.00
Clarinda							
Clarinda Institution	267.18	213.85	283.40	286.40	72.55	286.40	0.00

Justice System FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 12 vs Est FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>	House FY13 vs House FY12 <u>(7)</u>
Mitchellville							
Mitchellville Institution	171.37	181.00	188.00	188.00	7.00	188.00	0.00
Fort Dodge							
Ft. Dodge Institution	303.08	246.00	306.00	306.00	60.00	306.00	0.00
Central Office							
Corrections Administration	41.12	39.00	39.00	39.00	0.00	39.00	0.00
CBC District 1							
CBC District I	194.50	143.92	197.41	177.41	33.49	177.41	0.00
CBC District 2							
CBC District II	160.94	139.66	144.36	144.36	4.70	144.36	0.00
CBC District 3							
CBC District III	77.24	58.99	74.99	74.99	16.00	74.99	0.00
CBC District 4							
CBC District IV	72.00	51.00	65.00	65.00	14.00	65.00	0.00
CBC District 5							
CBC District V	270.45	234.45	255.95	255.95	21.50	255.95	0.00
CBC District 6							
CBC District VI	202.88	167.63	189.51	189.51	21.88	189.51	0.00
CBC District 7							
CBC District VII	99.70	71.58	99.45	86.45	14.87	86.45	0.00
CBC District 8							
CBC District VIII	93.90	88.90	90.90	90.90	2.00	90.90	0.00
Total Corrections, Dept. of	<u>3,979.04</u>	<u>3,291.54</u>	<u>4,006.75</u>	<u>3,970.75</u>	<u>679.21</u>	<u>3,970.75</u>	<u>0.00</u>
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender	193.87	219.00	219.00	219.00	0.00	219.00	0.00
Total Inspections & Appeals, Dept. of	<u>193.87</u>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>219.00</u>	<u>0.00</u>

Justice System FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 12 vs Est FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>	House FY13 vs House FY12 <u>(7)</u>
<u>Law Enforcement Academy</u>							
Law Enforcement Academy	25.15	26.80	24.55	24.55	-2.25	24.55	0.00
Total Law Enforcement Academy	25.15	26.80	24.55	24.55	-2.25	24.55	0.00
<u>Parole, Board of</u>							
Parole Board	11.02	12.50	12.50	12.50	0.00	12.50	0.00
Total Parole, Board of	11.02	12.50	12.50	12.50	0.00	12.50	0.00
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of	299.80	301.65	313.00	313.00	11.35	313.00	0.00
Emergency Management Division	67.43	34.10	40.00	40.00	5.90	40.00	0.00
Total Public Defense, Dept. of	367.23	335.75	353.00	353.00	17.25	353.00	0.00
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Public Safety Administration	36.15	36.00	36.00	36.00	0.00	36.00	0.00
Public Safety DCI	258.53	160.10	159.10	159.10	-1.00	159.10	0.00
Narcotics Enforcement	72.90	74.00	74.00	74.00	0.00	74.00	0.00
DPS Fire Marshal	55.05	55.00	55.00	55.00	0.00	55.00	0.00
Iowa State Patrol	508.08	515.00	513.00	513.00	-2.00	533.00	20.00
DPS Gaming Enforcement	1.63	120.00	120.00	120.00	0.00	120.00	0.00
Total Public Safety, Department of	932.35	960.10	957.10	957.10	-3.00	977.10	20.00
Total Justice System	5,777.03	5,131.69	5,858.90	5,822.90	691.21	5,842.90	20.00

**Justice System Appropriations Bill
Senate File 510**

Senate/House Difference Comparison

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 510

Overall Funding and FTE Position Differences:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs House (3)	Comment (4)
General Fund	\$ 500,637,311	\$ 504,139,311	\$ 3,502,000	See differences below.
Other Fund	\$ 12,972,469	\$ 13,172,650	\$ 200,181	See differences below.
FTE Positions	5,822.90	5,858.90	36.00	See differences below.

Funding Differences – General Fund:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs House (3)	Comment (4)
Justice, Dept. of				
General Office A.G.	\$ 7,292,930	\$ 7,942,930	\$ 650,000	Senate adds \$150,000 to replace FY 2011 Public Safety Enforcement Fund (PSEF). House makes a general reduction.
Victim Assistance Grants	2,876,400	2,876,400	0	No funding difference. Language difference (see below).
Legal Services Poverty Grants	1,000,000	1,814,831	814,831	Senate at Governor's recommended funding level. House makes a general reduction.
Civil Rights Commission				
Civil Rights Commission	\$ 1,297,069	\$ 1,397,069	\$ 100,000	Senate adds \$100,000 to replace FY 2011 PSEF.
Corrections, Dept. of				
Ft. Madison Institution	\$ 41,031,283	\$ 41,345,606	\$ 314,323	Senate adds six new correctional officers by adding three and transferring three from Clarinda.
Oakdale Institution	\$ 54,374,426	\$ 55,600,610	\$ 1,226,184	Senate adds \$2,385,141 to annualize the FY 2011 supplemental appropriation (SF 209); House adds \$1,639,528 to partially annualize the supplemental appropriation. Both chambers transfer \$119,999 and 2.00 FTE positions from Central Office. House does not add \$480,571 to fund existing filled positions.
Clarinda Institution	\$ 24,639,518	\$ 24,482,356	\$ -157,162	Senate transfers three new correctional officer positions to Fort Madison.
Corrections Education	2,308,109	2,383,109	75,000	Senate adds funds for additional teachers from community colleges.
CBC District I	\$ 12,020,098	\$ 13,890,258	\$ 1,870,160	Senate adds \$572,666 to maintain Drug Court. Senate adds \$1,297,494 to operate new facility for women offenders.
CBC District VII	\$ 6,492,814	\$ 7,259,155	\$ 766,341	Senate adds funds to operate new Davenport facility.
CBC District VIII	\$ 6,731,055	\$ 6,879,715	\$ 148,660	Senate adds funds to maintain Drug Court.
Inspections & Appeals, Dept. of				
Indigent Defense Appropriation	29,680,929	26,680,929	-3,000,000	General reduction.
Law Enforcement Academy				
Law Enforcement Academy	\$ 448,500	\$ 868,698	\$ 420,198	General reduction.
Public Safety, Department of				
Iowa State Patrol	51,903,233	52,026,698	123,465	Senate adds funds for gasoline.
Fire Fighter Training	575,520	725,520	150,000	Senate adds \$150,000 to replace FY 2011 PSEF.

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 510

Funding Differences – Other Funds:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs House (3)	Comment (4)
<u>Justice, Department of</u> Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,336,344	\$ 200,181	Senate maintains current funding level. House makes a general reduction.

Differences – FTE Positions:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs House (3)	Comment (4)
<u>Corrections, Dept. of</u> Ft. Madison Institution	459.00	465.00	6.00	Senate adds six new correctional officers -includes transferring three new positions from Clarinda.
Clarinda Institution	286.40	283.40	-3.00	Senate transfers three of 20 new correctional officer positions to Fort Madison.
CBC District I	177.41	197.41	20.00	Senate adds positions to open new residential facility in Waterloo.
CBC District VII	86.45	99.45	13.00	Senate adds positions to open new residential facility in Davenport.

Language Differences:

Department of Justice: Senate requires at least \$150,000 be transferred from the Victim Compensation Fund to Victim Assistance Grants. House permits transfers from the Victim Compensation Fund to Victim Assistance Grants.

Department of Corrections:

- Senate requires the DOC to continue operating the prison farms. House has no language.
- Senate requires the DOC to solicit requests for information to improve pharmacy efficiencies. House has no language.
- House requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments. Senate has no language.
- House adds language requiring the DOC, DHS, DIA, DPH, and the Board of Parole to jointly study the development and establishment of treatment options for geriatric and psychiatric patients. Requires the DOC to issue a report by November 15, 2011. Senate has no language.

Departments of Corrections and Public Safety:

- Senate requires the DOC and the DPS to make every effort to preserve correctional officer and peace officer positions. House has no language.
- House exempts the DOC, CBC District Departments, and the DPS from span of control requirements for FY 2012. Senate has no language.

NOTE: Biennial Budgeting – FY 2013: The House version appropriates General Fund, other funds, and FTE positions for FY 2013 and includes necessary corresponding language. The Senate does not provide FY 2013 funding. House adds \$6.8 million in FY 2013 as follows:

- \$650,000 for the Office of the Attorney General.
- \$800,000 for Legal Services Poverty Grants in the Department of Justice.
- \$1,665,000 for a pilot project for a geriatric and psychiatric unit for the DOC. New line item appropriation.
- \$3,500,000 for 20 additional road troopers and associated support costs for the Iowa State Patrol in the DPS.
- \$185,000 for Fire Fighter Training Grants in the DPS.

Summary Data

General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Justice System	\$ 455,779,490	\$ 500,637,311	\$ 44,857,821	\$ 504,139,311	\$ 48,359,821	\$ 3,502,000
Grand Total	\$ 455,779,490	\$ 500,637,311	\$ 44,857,821	\$ 504,139,311	\$ 48,359,821	\$ 3,502,000

Justice System General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,292,930	\$ -500,000	\$ 7,942,930	\$ 150,000	\$ 650,000
Victim Assistance Grants	3,060,000	2,876,400	-183,600	2,876,400	-183,600	0
Legal Services Poverty Grants	1,930,671	1,000,000	-930,671	1,814,831	-115,840	814,831
Total Justice, Department of	\$ 12,783,601	\$ 11,169,330	\$ -1,614,271	\$ 12,634,161	\$ -149,440	\$ 1,464,831
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,335,282	\$ 1,297,069	\$ -38,213	\$ 1,397,069	\$ 61,787	\$ 100,000
Total Civil Rights Commission	\$ 1,335,282	\$ 1,297,069	\$ -38,213	\$ 1,397,069	\$ 61,787	\$ 100,000
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	\$ 36,533,518	\$ 41,031,283	\$ 4,497,765	\$ 41,345,606	\$ 4,812,088	\$ 314,323
Anamosa						
Anamosa Institution	\$ 28,270,794	\$ 31,985,974	\$ 3,715,180	\$ 31,985,974	\$ 3,715,180	\$ 0
Oakdale						
Oakdale Institution	\$ 52,614,899	\$ 54,374,426	\$ 1,759,527	\$ 55,600,610	\$ 2,985,711	\$ 1,226,184
Newton						
Newton Institution	\$ 24,599,293	\$ 25,958,757	\$ 1,359,464	\$ 25,958,757	\$ 1,359,464	\$ 0
Mt Pleasant						
Mt. Pleasant Inst.	\$ 24,191,645	\$ 25,917,815	\$ 1,726,170	\$ 25,917,815	\$ 1,726,170	\$ 0
Rockwell City						
Rockwell City Institution	\$ 8,666,658	\$ 9,316,466	\$ 649,808	\$ 9,316,466	\$ 649,808	\$ 0
Clarinda						
Clarinda Institution	\$ 21,835,677	\$ 24,639,518	\$ 2,803,841	\$ 24,482,356	\$ 2,646,679	\$ -157,162
Mitchellville						
Mitchellville Institution	\$ 14,779,174	\$ 15,615,374	\$ 836,200	\$ 15,615,374	\$ 836,200	\$ 0
Fort Dodge						
Ft. Dodge Institution	\$ 27,148,125	\$ 29,062,235	\$ 1,914,110	\$ 29,062,235	\$ 1,914,110	\$ 0

Justice System General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Central Office						
County Confinement	\$ 775,092	\$ 775,092	\$ 0	\$ 775,092	\$ 0	\$ 0
Federal Prisoners/Contractual	239,411	239,411	0	239,411	0	0
Corrections Administration	4,126,852	4,835,542	708,690	4,835,542	708,690	0
Corrections Education	1,558,109	2,308,109	750,000	2,383,109	825,000	75,000
Iowa Corrections Offender Network	424,364	424,364	0	424,364	0	0
Mental Health/Substance Abuse	22,319	22,319	0	22,319	0	0
Hepatitis Treatment And Education	167,881	167,881	0	167,881	0	0
Total Central Office	\$ 7,314,028	\$ 8,772,718	\$ 1,458,690	\$ 8,847,718	\$ 1,533,690	\$ 75,000
CBC District 1						
CBC District I	\$ 11,526,745	\$ 12,020,098	\$ 493,353	\$ 13,890,258	\$ 2,363,513	\$ 1,870,160
CBC District 2						
CBC District II	\$ 9,976,036	\$ 10,336,948	\$ 360,912	\$ 10,336,948	\$ 360,912	\$ 0
CBC District 3						
CBC District III	\$ 5,280,086	\$ 5,599,765	\$ 319,679	\$ 5,599,765	\$ 319,679	\$ 0
CBC District 4						
CBC District IV	\$ 5,222,288	\$ 5,391,355	\$ 169,067	\$ 5,391,355	\$ 169,067	\$ 0
CBC District 5						
CBC District V	\$ 17,683,492	\$ 18,742,129	\$ 1,058,637	\$ 18,742,129	\$ 1,058,637	\$ 0
CBC District 6						
CBC District VI	\$ 12,249,424	\$ 13,112,563	\$ 863,139	\$ 13,112,563	\$ 863,139	\$ 0
CBC District 7						
CBC District VII	\$ 6,227,383	\$ 6,492,814	\$ 265,431	\$ 7,259,155	\$ 1,031,772	\$ 766,341
CBC District 8						
CBC District VIII	\$ 6,553,064	\$ 6,731,055	\$ 177,991	\$ 6,879,715	\$ 326,651	\$ 148,660
Total Corrections, Dept. of	\$ 320,672,329	\$ 345,101,293	\$ 24,428,964	\$ 349,344,799	\$ 28,672,470	\$ 4,243,506
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 21,531,682	\$ 24,083,182	\$ 2,551,500	\$ 24,083,182	\$ 2,551,500	\$ 0
Indigent Defense Appropriation	15,680,929	29,680,929	14,000,000	26,680,929	11,000,000	-3,000,000
Total Inspections & Appeals, Dept. of	\$ 37,212,611	\$ 53,764,111	\$ 16,551,500	\$ 50,764,111	\$ 13,551,500	\$ -3,000,000

Justice System General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
<u>Law Enforcement Academy</u>						
Law Enforcement Academy						
Law Enforcement Academy	\$ 849,147	\$ 448,500	\$ -400,647	\$ 868,698	\$ 19,551	\$ 420,198
Total Law Enforcement Academy	\$ 849,147	\$ 448,500	\$ -400,647	\$ 868,698	\$ 19,551	\$ 420,198
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 969,043	\$ 1,053,835	\$ 84,792	\$ 1,053,835	\$ 84,792	\$ 0
Total Parole, Board of	\$ 969,043	\$ 1,053,835	\$ 84,792	\$ 1,053,835	\$ 84,792	\$ 0
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,879,832	\$ 5,527,042	\$ -352,790	\$ 5,527,042	\$ -352,790	\$ 0
Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 1,954,125	\$ 1,836,877	\$ -117,248	\$ 1,836,877	\$ -117,248	\$ 0
Total Public Defense, Dept. of	\$ 7,833,957	\$ 7,363,919	\$ -470,038	\$ 7,363,919	\$ -470,038	\$ 0
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 3,732,075	\$ 4,007,075	\$ 275,000	\$ 4,007,075	\$ 275,000	\$ 0
Public Safety DCI	12,208,931	12,533,931	325,000	12,533,931	325,000	0
DCI - Crime Lab Equipment/Training	302,345	302,345	0	302,345	0	0
Narcotics Enforcement	6,204,884	6,429,884	225,000	6,429,884	225,000	0
Public Safety Undercover Funds	109,042	109,042	0	109,042	0	0
DPS Fire Marshal	4,168,707	4,298,707	130,000	4,298,707	130,000	0
Iowa State Patrol	46,505,764	51,903,233	5,397,469	52,026,698	5,520,934	123,465
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	0	0
Fire Fighter Training	612,255	575,520	-36,735	725,520	113,265	150,000
Total Public Safety, Department of	\$ 74,123,520	\$ 80,439,254	\$ 6,315,734	\$ 80,712,719	\$ 6,589,199	\$ 273,465
Total Justice System	\$ 455,779,490	\$ 500,637,311	\$ 44,857,821	\$ 504,139,311	\$ 48,359,821	\$ 3,502,000

Summary Data

Other Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Justice System	\$ 13,172,650	\$ 12,972,469	\$ -200,181	\$ 13,172,650	\$ 0	\$ 200,181
Grand Total	\$ 13,172,650	\$ 12,972,469	\$ -200,181	\$ 13,172,650	\$ 0	\$ 200,181

Justice System Other Fund

	Estimated FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	House FY 2012 vs Est FY 2011 <u>(3)</u>	Senate Action FY 2012 <u>(4)</u>	Senate FY 2012 vs Est FY 2011 <u>(5)</u>	Senate FY 2012 vs House FY 2012 <u>(6)</u>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,336,344	\$ 3,136,163	\$ -200,181	\$ 3,336,344	\$ 0	\$ 200,181
Total Justice, Department of	\$ 3,336,344	\$ 3,136,163	\$ -200,181	\$ 3,336,344	\$ 0	\$ 200,181
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement	\$ 9,836,306	\$ 9,836,306	\$ 0	\$ 9,836,306	\$ 0	\$ 0
Total Public Safety, Department of	\$ 9,836,306	\$ 9,836,306	\$ 0	\$ 9,836,306	\$ 0	\$ 0
Total Justice System	\$ 13,172,650	\$ 12,972,469	\$ -200,181	\$ 13,172,650	\$ 0	\$ 200,181

Summary Data

FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Justice System	5,131.69	5,822.90	691.21	5,858.90	727.21	36.00
Grand Total	5,131.69	5,822.90	691.21	5,858.90	727.21	36.00

Justice System

FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	214.00	212.00	-2.00	212.00	-2.00	0.00
Victim Compensation Fund	22.00	24.00	2.00	24.00	2.00	0.00
Total Justice, Dept. of	236.00	236.00	0.00	236.00	0.00	0.00
Consumer Advocate						
Consumer Advocate	0.00	22.00	22.00	22.00	22.00	0.00
Consumer Advocate - CMRF	22.00	0.00	-22.00	0.00	-22.00	0.00
Total Consumer Advocate	22.00	22.00	0.00	22.00	0.00	0.00
Total Justice, Department of	258.00	258.00	0.00	258.00	0.00	0.00
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	28.00	28.00	0.00	28.00	0.00	0.00
Total Civil Rights Commission	28.00	28.00	0.00	28.00	0.00	0.00
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	368.50	459.00	90.50	465.00	96.50	6.00
Anamosa						
Anamosa Institution	276.00	361.00	85.00	361.00	85.00	0.00
Oakdale						
Oakdale Institution	446.50	556.50	110.00	556.50	110.00	0.00
Newton						
Newton Institution	300.00	300.00	0.00	300.00	0.00	0.00
Mt Pleasant						
Mt. Pleasant Inst.	240.56	288.28	47.72	288.28	47.72	0.00
Rockwell City						
Rockwell City Institution	24.00	102.00	78.00	102.00	78.00	0.00
Clarinda						
Clarinda Institution	213.85	286.40	72.55	283.40	69.55	-3.00

Justice System FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Mitchellville						
Mitchellville Institution	181.00	188.00	7.00	188.00	7.00	0.00
Fort Dodge						
Ft. Dodge Institution	246.00	306.00	60.00	306.00	60.00	0.00
Central Office						
Corrections Administration	39.00	39.00	0.00	39.00	0.00	0.00
CBC District 1						
CBC District I	143.92	177.41	33.49	197.41	53.49	20.00
CBC District 2						
CBC District II	139.66	144.36	4.70	144.36	4.70	0.00
CBC District 3						
CBC District III	58.99	74.99	16.00	74.99	16.00	0.00
CBC District 4						
CBC District IV	51.00	65.00	14.00	65.00	14.00	0.00
CBC District 5						
CBC District V	234.45	255.95	21.50	255.95	21.50	0.00
CBC District 6						
CBC District VI	167.63	189.51	21.88	189.51	21.88	0.00
CBC District 7						
CBC District VII	71.58	86.45	14.87	99.45	27.87	13.00
CBC District 8						
CBC District VIII	88.90	90.90	2.00	90.90	2.00	0.00
Total Corrections, Dept. of	<u>3,291.54</u>	<u>3,970.75</u>	<u>679.21</u>	<u>4,006.75</u>	<u>715.21</u>	<u>36.00</u>
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	219.00	219.00	0.00	219.00	0.00	0.00
Total Inspections & Appeals, Dept. of	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>

Justice System FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
<u>Law Enforcement Academy</u>						
Law Enforcement Academy						
Law Enforcement Academy	26.80	24.55	-2.25	24.55	-2.25	0.00
Total Law Enforcement Academy	26.80	24.55	-2.25	24.55	-2.25	0.00
<u>Parole, Board of</u>						
Parole Board						
Parole Board	12.50	12.50	0.00	12.50	0.00	0.00
Total Parole, Board of	12.50	12.50	0.00	12.50	0.00	0.00
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	301.65	313.00	11.35	313.00	11.35	0.00
Emergency Management Division						
Homeland Security & Emer. Mgmt.	34.10	40.00	5.90	40.00	5.90	0.00
Total Public Defense, Dept. of	335.75	353.00	17.25	353.00	17.25	0.00
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	36.00	36.00	0.00	36.00	0.00	0.00
Public Safety DCI	160.10	159.10	-1.00	159.10	-1.00	0.00
Narcotics Enforcement	74.00	74.00	0.00	74.00	0.00	0.00
DPS Fire Marshal	55.00	55.00	0.00	55.00	0.00	0.00
Iowa State Patrol	515.00	513.00	-2.00	513.00	-2.00	0.00
DPS Gaming Enforcement	120.00	120.00	0.00	120.00	0.00	0.00
Total Public Safety, Department of	960.10	957.10	-3.00	957.10	-3.00	0.00
Total Justice System	5,131.69	5,822.90	691.21	5,858.90	727.21	36.00