

Agriculture and Natural Resources Appropriations Bill Senate File 509

As amended by S-3227

(Strike everything after the enacting clause)

Last Action:

House Floor

April 7, 2011

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Debra Kozel (515-281-6767)

FUNDING SUMMARY

- **FY 2012:** Appropriates a total of \$32.0 million from the General Fund and 1,561.0 FTE positions for FY 2012. This is a decrease of \$1.8 million and an increase of 37.4 FTE positions compared to estimated FY 2011. The Bill also appropriates \$76.6 million from other funds. This is an increase of \$200,000 compared to estimated FY 2011. Page 1, Line 8

FY 2013: Appropriates a total of \$45.4 million from the General Fund and 1,561.0 FTE positions for FY 2013. This is an increase of \$13.4 million and no change in FTE positions compared to FY 2012. The Bill also appropriates \$78.6 million from other funds. This is an increase of \$2.0 million compared to estimated FY 2012

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- **FY 2013:** Appropriates \$300,000 from the Environment First Fund for Forest Management activities. This includes \$100,000 for forestry health programs and \$200,000 for planting trees. Page 19, Line 24
- **FY 2013:** Appropriates \$25,000 from the Environment First Fund for a Water Quality Testing Pilot Project in a watershed located within the Iowa River. Page 20, Line 18

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **FY 2012:** Appropriates \$16.5 million from the General Fund and 365.0 FTE positions to the DALs. This is a decrease of \$375,000 and an increase of 31.4 FTE positions compared to estimated FY 2011. Page 1, Line 8
- **FY 2012:** Appropriates \$500,000 for the Motor Fuel Inspection Program. This is an increase of \$200,000 compared to FY 2011. Page 1, Line 50
- **FY 2012:** Appropriates \$12.3 million from the General Fund and 1,146.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$1.2 million and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Allocates 50.0 FTE positions for seasonal help at State Parks for maintenance and upkeep. Page 2, Line 22
- **FY 2012:** Appropriates \$3.2 million from the General Fund and 50.0 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University. This is a decrease of \$207,000 and an increase of 6.0 FTE positions compared to estimated FY 2011. Page 4, Line 43

EXECUTIVE SUMMARY

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AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

- **FY 2012:** Appropriates \$13.5 million from the Environment First Fund (EFF) to the DALs with the following changes in funding: Page 5, Line 42
 - A decrease of \$500,000 for the Conservation Reserve Enhancement Program.
 - A decrease of \$600,000 for the Watershed Protection Program
 - A decrease of \$25,000 for the Farm Management Demonstration Program.
 - A decrease of \$375,000 for the Agricultural Drainage Wells Program.
 - A decrease of \$300,000 for the Conservation Reserve Program.
 - A decrease of \$25,000 for the Southern Iowa Conservation and Development Authority.
 - A decrease of \$25,000 for the Loess Hills Conservation and Development Authority.
 - An increase of \$5.3 million for the Soil and Water Conservation Cost Share Program.
 - An increase \$248,000 for Cost Share Administration expenditures.

- **FY 2012:** Appropriates \$19.5 million from the EFF to the DNR with the following changes in funding: Page 8, Line 6
 - A decrease of \$3.5 million for the Resource Enhancement and Protection (REAP) Fund.
 - An increase of \$440,000 for State Park operations and maintenance. Allocates that \$1.2 million will be used to fund 50.0 FTE positions for seasonal help at State Parks.
 - A decrease of \$188,000 for animal feeding operations.
 - A decrease of \$250,000 for the State Park Volunteer Fund.
 - A decrease of \$150,000 for the Resource Conservation and Development Fund.

- **FY 2013:** Appropriates \$17.5 million from the General Fund and 365.0 FTE positions to the DALs. This is an increase of \$1.0 million and no change in FTE positions compared to FY 2012. Page 11, Line 29

- **FY 2013:** Appropriates \$12.5 million from the General Fund and 1,146.0 FTE positions to the DNR. This is an increase of \$200,000 and no change in FTE positions compared to FY 2012. Page 12, Line 43

- **FY 2013:** Appropriates \$2.0 million from the General Fund to the DNR for the Floodplain Management and Dam Safety Program. Maintains the current level of funding compared to FY 2012, when the Program was funded from the Rebuild Iowa Infrastructure Fund (RIIF). Page 13, Line 22

- **FY 2013:** Appropriates \$8.6 million from the General Fund to the DNR for the Lake Restoration Project. Maintains the current level of funding compared to FY 2012, when the Program was funded from the Rebuild Iowa Infrastructure Fund (RIIF). Page 13, Line 35

- **FY 2013:** Appropriates \$3.5 million from the General Fund and 50.0 FTE positions to the ISU Veterinary Page 15, Line 30

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AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Diagnostic Laboratory. This is an increase of \$300,000 and no change in FTE positions compared to FY 2012.

- **FY 2013:** Appropriates \$1.3 million from the General Fund to the University of Iowa for the Iowa Flood Center. Maintains the current level of funding compared to FY 2012, when the Program was funded from the Rebuild Iowa Infrastructure Fund (RIIF). Page 16, Line 26

- **FY 2013:** Appropriates \$15.8 million from the Environment First Fund (EFF) to the DALs with the following changes in funding: Page 16, Line 39
 - An increase of \$400,000 for the Agricultural Drainage Wells Program.
 - An increase of \$75,000 for the Southern Iowa Conservation and Development Authority.
 - An increase of \$300,000 for the Loess Hills Conservation and Development Authority.
 - An increase of \$700,000 for the Soil and Water Conservation Cost Share Program.
 - An increase of \$200,000 for the administration of the Soil and Water Conservation Cost Share Program.

- **FY 2013:** Appropriates \$19.8 million from the Environment First Fund (EFF) to the DNR with the following changes in funding: Page 19, Line 3
 - An increase of \$300,000 for Forest Management Activities: with \$100,000 for forestry health programs and \$200,000 for planting trees.
 - An increase of \$25,000 for a Water Quality Testing Pilot Project.

STUDIES AND INTENT LANGUAGE

- **FY 2012:** Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to pay for salary increases of employees that are funded from the Fish and Game Protection Fund. Page 3, Line 21

- **FY 2012 & FY 2013:** Specifies that 75.0% of the money in the Snowmobile Fund be used by political subdivisions or private organizations. Page 4, Line 4

- **FY 2012 and FY 2013:** Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2012; however, if funding is not appropriated in FY 2012, it will be appropriated in FY 2013. If not totally funded in FY 2013, the intent is to totally fund in FY 2014. Page 5, Line 23

- **FY 2012 and FY 2013:** Allocates and prioritizes how the funds will be expended from the Resource Enhancement and Protection (REAP) Open Spaces Account. Page 9, Line 35

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AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

SIGNIFICANT CODE CHANGES

- **FY 2012 and FY 2013:** Specifies that any unexpended funds remaining in the Technical Review appropriation for DNR and the Fuel Inspection appropriation to the DALs will not revert to the Underground Storage Tank Fund.

Page 10, Line 34

EFFECTIVE AND ENACTMENT DATES

- **FY 2012 and FY 2013:** Specifies the nonreversion of UST funds is effective on enactment.

Page 11, Line 23

S3227 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
11	14	19	Add	455G.3.8.u1	Nonreversion of UST Appropriation
10	34	18	Amend	455G.3.6,7	Nonreversion of UST Appropriation

S3227 House Amendment to Senate File 509

1 1 Amend Senate File 509, as amended, passed, and
1 2 reprinted by the Senate, as follows:
1 3 #1. By striking everything after the enacting clause
1 4 and inserting:

1 5 DIVISION I
1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 7 GENERAL APPROPRIATIONS FOR FY 2011-2012

1 8 Section 1. GENERAL FUND — DEPARTMENT.
1 9 1. There is appropriated from the general fund of
1 10 the state to the department of agriculture and land
1 11 stewardship for the fiscal year beginning July 1, 2011,
1 12 and ending June 30, 2012, the following amount, or
1 13 so much thereof as is necessary, to be used for the
1 14 purposes designated:

1 15 For purposes of supporting the department, including
1 16 its divisions, for administration, regulation, and
1 17 programs; for salaries, support, maintenance, and
1 18 miscellaneous purposes; and for not more than the
1 19 following full-time equivalent positions:
1 20 \$ 16,497,308
1 21 FTE 365.00

1 22 2. The department shall submit a report each
1 23 quarter of the fiscal year to the legislative services
1 24 agency, the department of management, the members of
1 25 the joint appropriations subcommittee on agriculture
1 26 and natural resources, and the chairpersons and
1 27 ranking members of the senate and house committees on
1 28 appropriations. The report shall describe in detail
1 29 the expenditure of moneys appropriated in this section
1 30 to support the department’s administration, regulation,
1 31 and programs.

1 32 3. Of the amount appropriated in this section,
1 33 \$238,000 is transferred to Iowa state university of
1 34 science and technology, to be used for the university’s
1 35 midwest grape and wine industry institute.

1 36 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$375,000 and an increase of 31.4 FTE positions compared to estimated FY 2011. The FTE positions will be for new jobs receiving federal funds.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University.

DETAIL: Maintains current level of funding.

1 37 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS ———
 1 38 HORSE AND DOG RACING. There is appropriated from the
 1 39 moneys available under section 99D.13 to the department
 1 40 of agriculture and land stewardship for the fiscal year
 1 41 beginning July 1, 2011, and ending June 30, 2012, the
 1 42 following amount, or so much thereof as is necessary,
 1 43 to be used for the purposes designated:
 1 44 For purposes of supporting the department's
 1 45 administration and enforcement of horse and dog racing
 1 46 law pursuant to section 99D.22, including for salaries,
 1 47 support, maintenance, and miscellaneous purposes:
 1 48 \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

1 49 DESIGNATED APPROPRIATIONS ——— MOTOR FUEL

1 50 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND ———
 2 1 MOTOR FUEL INSPECTION. There is appropriated from
 2 2 the renewable fuel infrastructure fund created in
 2 3 section 15G.205 to the department of agriculture and
 2 4 land stewardship for the fiscal year beginning July 1,
 2 5 2011, and ending June 30, 2012, the following amount,
 2 6 or so much thereof as is necessary, to be used for the
 2 7 purposes designated:
 2 8 For purposes of the inspection of motor fuel,
 2 9 including salaries, support, maintenance, and
 2 10 miscellaneous purposes:
 2 11 \$ 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: This is an increase of \$200,000 compared to estimated FY 2011.

2 12 The department shall establish and administer
 2 13 programs for the auditing of motor fuel including
 2 14 biofuel processing and production plants, for screening
 2 15 and testing motor fuel, including renewable fuel,
 2 16 and for the inspection of motor fuel sold by dealers
 2 17 including retail dealers who sell and dispense motor
 2 18 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

2 19 DIVISION II
 2 20 DEPARTMENT OF NATURAL RESOURCES
 2 21 GENERAL APPROPRIATIONS FOR FY 2011-2012

2 22 Sec. 4. GENERAL FUND ——— DEPARTMENT.
 2 23 1. There is appropriated from the general fund of
 2 24 the state to the department of natural resources for

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$1,181,916 and no change in FTE positions

2 25 the fiscal year beginning July 1, 2011, and ending June
 2 26 30, 2012, the following amount, or so much thereof as
 2 27 is necessary, to be used for the purposes designated:
 2 28 For purposes of supporting the department, including
 2 29 its divisions, for administration, regulation, and
 2 30 programs; for salaries, support, maintenance, and
 2 31 miscellaneous purposes; and for not more than the
 2 32 following full-time equivalent positions:
 2 33 \$ 12,266,688
 2 34 FTE 1,145.95

compared to estimated FY 2011 for a reduction in operations.

2 35 2. Of the number of full-time equivalent positions
 2 36 authorized to the department pursuant to subsection 1,
 2 37 50.00 full-time equivalent positions shall be allocated
 2 38 by the department for seasonal employees for purposes
 2 39 of providing maintenance, upkeep, and sanitary services
 2 40 at state parks.

Allocates 50.0 FTE positions for seasonal employees at Iowa State Parks for maintenance and upkeep.

2 41 3. The department shall submit a report each
 2 42 quarter of the fiscal year to the legislative services
 2 43 agency, the department of management, the members of
 2 44 the joint appropriations subcommittee on agriculture
 2 45 and natural resources, and the chairpersons and
 2 46 ranking members of the senate and house committees on
 2 47 appropriations. The report shall describe in detail
 2 48 the expenditure of moneys appropriated under this
 2 49 section to support the department's administration,
 2 50 regulation, and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

3 1 Sec. 5. STATE FISH AND GAME PROTECTION FUND —
 3 2 DIVISION OF FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

3 3 1. There is appropriated from the state fish and
 3 4 game protection fund to the department of natural
 3 5 resources for the fiscal year beginning July 1, 2011,
 3 6 and ending June 30, 2012, the following amount, or
 3 7 so much thereof as is necessary, to be used for the
 3 8 purposes designated:
 3 9 For purposes of supporting the division of fish and
 3 10 wildlife, including for administration, regulation,
 3 11 and programs; and for salaries, support, maintenance,
 3 12 equipment, and miscellaneous purposes:
 3 13 \$ 38,793,154

DETAIL: Maintains the current level of funding.

3 14 2. Notwithstanding section 455A.10, the department
 3 15 may use the unappropriated balance remaining in the
 3 16 state fish and game protection fund to provide for the
 3 17 funding of health and life insurance premium payments
 3 18 from unused sick leave balances of conservation peace
 3 19 officers employed in a protection occupation who
 3 20 retire, pursuant to section 97B.49B.

Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

3 21 3. Notwithstanding section 455A.10, the department
 3 22 of natural resources may use the unappropriated
 3 23 balance remaining in the state fish and game protection
 3 24 fund for the fiscal year beginning July 1, 2011,
 3 25 and ending June 30, 2012, as is necessary to fund
 3 26 salary adjustments for departmental employees which
 3 27 the general assembly has made an operating budget
 3 28 appropriation for in subsection 1.

Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to pay for salary increases of employees that are funded from the Fish and Game Protection Fund.

3 29 Sec. 6. GROUNDWATER PROTECTION FUND — WATER
 3 30 QUALITY. There is appropriated from the groundwater
 3 31 protection fund created in section 455E.11 to the
 3 32 department of natural resources for the fiscal year
 3 33 beginning July 1, 2011, and ending June 30, 2012, from
 3 34 those moneys which are not allocated pursuant to that
 3 35 section, the following amount, or so much thereof as is
 3 36 necessary, to be used for the purposes designated:
 3 37 For purposes of supporting the department's
 3 38 protection of the state's groundwater, including
 3 39 for administration, regulation, and programs, and
 3 40 for salaries, support, maintenance, equipment, and
 3 41 miscellaneous purposes:

Groundwater Protection Fund appropriation to programs specified in Code Section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

3 42 \$ 3,455,832

DETAIL: Maintains the current level of funding.

3 43 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

3 44 Sec. 7. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 3 45 PROGRAM. There is appropriated from the special
 3 46 snowmobile fund created under section 321G.7 to the
 3 47 department of natural resources for the fiscal year
 3 48 beginning July 1, 2011, and ending June 30, 2012, the
 3 49 following amount, or so much thereof as is necessary,
 3 50 to be used for the purpose designated:

Snowmobile Fund appropriation to the DNR.

4 1 For purposes of administering and enforcing the
 4 2 state snowmobile programs:

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

4 3 \$ 100,000

4 4 Sec. 8. SPECIAL SNOWMOBILE FUND. Notwithstanding
4 5 section 321G.7, subsection 2, for the fiscal year
4 6 beginning July 1, 2011, and ending June 30, 2012,
4 7 at least seventy-five percent of the moneys in the
4 8 special snowmobile fund which are appropriated to the
4 9 department of natural resources as provided in that
4 10 subsection shall be made available for use by political
4 11 subdivisions or incorporated private organizations, or
4 12 both, for their use as provided in that subsection.

Specifies that 75.00% of the money in the Snowmobile Fund for FY 2012 be used by political subdivisions or private organizations for snowmobile projects.

4 13 Sec. 9. UNASSIGNED REVENUE FUND — UNDERGROUND
4 14 STORAGE TANK SECTION EXPENSES. There is appropriated
4 15 from the unassigned revenue fund administered by the
4 16 Iowa comprehensive underground storage tank fund
4 17 board to the department of natural resources for the
4 18 fiscal year beginning July 1, 2011, and ending June 30,
4 19 2012, the following amount, or so much thereof as is
4 20 necessary, to be used for the purpose designated:
4 21 For purposes of paying for administration expenses
4 22 of the department’s underground storage tank section:
4 23 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

4 24 Sec. 10. STORM WATER DISCHARGE PERMIT FEES —
4 25 SUPPORT FOR SPECIAL PURPOSES. Notwithstanding any
4 26 contrary provision of state law, for the fiscal year
4 27 beginning July 1, 2011, and ending June 30, 2012, the
4 28 department of natural resources may use additional
4 29 moneys available to the department collected from
4 30 storm water discharge permit fees as provided in
4 31 sections 455B.103A and 455B.197 for the staffing of the
4 32 following additional full-time equivalent positions for
4 33 the purposes designated:
4 34 1. For purposes of reducing the department’s
4 35 floodplain permit backlog:
4 36 FTE 2.00
4 37 2. For purposes of implementing the federal total
4 38 maximum daily load program:
4 39 FTE 2.00

Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

4 40 DIVISION III
4 41 IOWA STATE UNIVERSITY

4 42 APPROPRIATION FOR FY 2011-2012

4 43 Sec. 11. GENERAL FUND — VETERINARY DIAGNOSTIC
4 44 LABORATORY.

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

4 45 1. There is appropriated from the general fund
4 46 of the state to Iowa state university of science and
4 47 technology for the fiscal year beginning July 1, 2011,
4 48 and ending June 30, 2012, the following amount, or
4 49 so much thereof as is necessary, to be used for the
4 50 purposes designated:

DETAIL: This is a decrease of \$206,658 and an increase of 6.00 FTE positions.

5 1 For purposes of supporting the college of veterinary
5 2 medicine for the operation of the veterinary diagnostic
5 3 laboratory and for not more than the following
5 4 full-time equivalent positions:

5 5 \$ 3,237,636
5 6 FTE 50.00

5 7 2. a. Iowa state university of science and
5 8 technology shall not reduce the amount that it
5 9 allocates to support the college of veterinary medicine
5 10 from any other source due to the appropriation made in
5 11 this section.

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory unless there is an across-the-board funding reduction.

5 12 b. Paragraph "a" does not apply to a reduction made
5 13 to support the college of veterinary medicine, if the
5 14 same percentage of reduction imposed on the college
5 15 of veterinary medicine is also imposed on all of Iowa
5 16 state university's budget units.

5 17 3. If by June 30, 2012, Iowa state university
5 18 of science and technology fails to allocate the
5 19 moneys appropriated in this section to the college of
5 20 veterinary medicine in accordance with this section,
5 21 the moneys appropriated in this section for that fiscal
5 22 year shall revert to the general fund of the state.

Requires reversion of unallocated funds.

5 23 Sec. 12. VETERINARY DIAGNOSTIC LABORATORY —
5 24 FUTURE YEAR. This section applies if appropriations
5 25 made in this Act and all other Acts enacted by the
5 26 Eighty-fourth General Assembly during the 2011 regular
5 27 session and all extraordinary sessions, for the
5 28 fiscal year beginning July 1, 2011, and ending June
5 29 30, 2012, for purposes of supporting the operation
5 30 of the veterinary diagnostic laboratory associated

Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2012; however, if funding is not appropriated in FY 2012, it will be appropriated in FY 2013.

5 31 with the college of veterinary medicine at Iowa state
 5 32 university, total less than \$4,000,000. It is the
 5 33 intent of the general assembly that the amount of any
 5 34 deficit will be appropriated by the general assembly
 5 35 during its 2012 regular session for purposes of
 5 36 supporting the operation of the veterinary diagnostic
 5 37 laboratory for the fiscal year beginning July 1, 2012,
 5 38 and ending June 30, 2013.

5 39 DIVISION IV
 5 40 ENVIRONMENT FIRST FUND
 5 41 GENERAL APPROPRIATIONS FOR FY 2011-2012

5 42 Sec. 13. DEPARTMENT OF AGRICULTURE AND LAND
 5 43 STEWARDSHIP. There is appropriated from the
 5 44 environment first fund created in section 8.57A to the
 5 45 department of agriculture and land stewardship for the
 5 46 fiscal year beginning July 1, 2011, and ending June 30,
 5 47 2012, the following amounts, or so much thereof as is
 5 48 necessary, to be used for the purposes designated:

Provides Environment First Fund appropriations to the DALs for FY 2012.

5 49 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 5 50 a. For the conservation reserve enhancement program
 6 1 to restore and construct wetlands for the purposes of
 6 2 intercepting tile line runoff, reducing nutrient loss,
 6 3 improving water quality, and enhancing agricultural
 6 4 production practices:
 6 5 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2011. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

6 6 b. Not more than 10 percent of the moneys
 6 7 appropriated in paragraph "a" may be used for costs of
 6 8 administration and implementation of soil and water
 6 9 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

6 10 c. Notwithstanding any other provision in law,
 6 11 the department may provide state resources from this
 6 12 appropriation, in combination with other appropriate
 6 13 environment first fund appropriations, for cost sharing
 6 14 to match United States department of agriculture,
 6 15 natural resources conservation service, wetlands
 6 16 reserve enhancement program (WREP) funding available
 6 17 to Iowa.

Allows the DALs to combine Environment First Fund appropriations as cost share funds for the federal Natural Resources Conservation Service Wetlands Reserve Enhancement Program.

6 18 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed

<p>6 19 a. For continuation of a program that provides 6 20 multiobjective resource protections for flood control, 6 21 water quality, erosion control, and natural resource 6 22 conservation: 6 23 \$ 900,000</p> <p>6 24 b. Not more than 10 percent of the moneys 6 25 appropriated in paragraph "a" may be used for costs of 6 26 administration and implementation of soil and water 6 27 conservation practices.</p> <p>6 28 3. FARM MANAGEMENT DEMONSTRATION PROGRAM 6 29 a. For continuation of a statewide voluntary farm 6 30 management demonstration program to demonstrate the 6 31 effectiveness and adaptability of emerging practices in 6 32 agronomy that protect water resources and provide other 6 33 environmental benefits: 6 34 \$ 725,000</p> <p>6 35 b. Not more than 10 percent of the moneys 6 36 appropriated in paragraph "a" may be used for costs of 6 37 administration and implementation of soil and water 6 38 conservation practices.</p> <p>6 39 c. Of the amount appropriated in paragraph "a", 6 40 \$400,000 shall be allocated to an organization 6 41 representing soybean growers to provide for an 6 42 agriculture and environment performance program in 6 43 order to carry out the purposes of this subsection as 6 44 specified in paragraph "a".</p> <p>6 45 4. AGRICULTURAL DRAINAGE WELL WATER QUALITY 6 46 ASSISTANCE FUND 6 47 a. For deposit in the agricultural drainage well 6 48 water quality assistance fund created in section 6 49 460.303 to be used for purposes of supporting the 6 50 agricultural drainage well water quality assistance 7 1 program as provided in section 460.304: 7 2 \$ 875,000</p> <p>7 3 b. Not more than 10 percent of the moneys</p>	<p>Protection Fund.</p> <p>DETAIL: This is a decrease of \$600,000 compared to estimated FY 2011. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.</p> <p>Prohibits the DALs from using more than 10.00% of the appropriation from the Environment First Fund for administration.</p> <p>Environment First Fund appropriation to the Farm Management Demonstration Program.</p> <p>DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality and soil and water protection.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p> <p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program. Environment First Fund appropriation for the Agricultural Drainage Well Program.</p> <p>DETAIL: This is a decrease of \$375,000 compared to estimated FY 2011. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land</p> <p>Environment First Fund appropriation for the Agricultural Drainage Well Program.</p> <p>DETAIL: This is a decrease of \$375,000 compared to estimated FY 2011. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.</p> <p>Prohibits the DALs from using more than 10.00% of the appropriation from</p>
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<p>7 4 appropriated in paragraph "a" may be used for costs of 7 5 administration and implementation of soil and water 7 6 conservation practices.</p>	<p>the Environment First Fund for administration.</p>
<p>7 7 5. SOIL AND WATER CONSERVATION — ADMINISTRATION 7 8 For use by the department for costs of 7 9 administration and implementation of soil and water 7 10 conservation practices: 7 11 \$ 2,000,000</p>	<p>Appropriates funds to the DALs to use for administration of soil and water conservation programs and to support soil and water conservation districts. DETAIL: This is an increase of \$248,400 compared to estimated FY 2011.</p>
<p>7 12 6. CONSERVATION RESERVE PROGRAM (CRP) 7 13 a. To encourage and assist farmers in enrolling 7 14 in and the implementation of the federal conservation 7 15 reserve program and to work with them to enhance their 7 16 revegetation efforts to improve water quality and 7 17 habitat: 7 18 \$ 1,000,000</p>	<p>Environment First Fund appropriation to the Conservation Reserve Program. DETAIL: This is a decrease of \$300,000 compared to estimated FY 2011. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.</p>
<p>7 19 b. Not more than 10 percent of the moneys 7 20 appropriated in paragraph "a" may be used for costs of 7 21 administration and implementation of soil and water 7 22 conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the appropriation from the Environment First Fund for administration.</p>
<p>7 23 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 7 24 a. For deposit in the loess hills development and 7 25 conservation fund created in section 161D.2: 7 26 \$ 475,000</p>	<p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund. DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011.</p>
<p>7 27 b. (1) Of the amount appropriated in paragraph 7 28 "a", \$380,000 shall be allocated to the fund's hungry 7 29 canyons account.</p>	<p>Allocates \$380,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.</p>
<p>7 30 (2) Not more than 10 percent of the moneys 7 31 allocated to the hungry canyons account as provided in 7 32 subparagraph (1) may be used for administrative costs.</p>	<p>Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.</p>
<p>7 33 c. (1) Of the amount appropriated in paragraph 7 34 "a", \$95,000 shall be allocated to the fund's loess 7 35 hills alliance account.</p>	<p>Allocates \$95,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.</p>
<p>7 36 (2) Not more than 10 percent of the moneys 7 37 allocated to the loess hills alliance account 7 38 as provided in subparagraph (1) may be used for 7 39 administrative costs.</p>	<p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.</p>

<p>7 40 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND 7 41 a. For deposit in the southern Iowa development and 7 42 conservation fund created in section 161D.12: 7 43 \$ 225,000</p> <p>7 44 b. Not more than 10 percent of the moneys 7 45 appropriated in paragraph "a" may be used for 7 46 administrative costs.</p> <p>7 47 9.SOIL AND WATER CONSERVATION 7 48 a. For use by the department in providing for soil 7 49 and water conservation administration, the conservation 7 50 of soil and water resources, or the support of soil and 8 1 water conservation district commissioners: 8 2 \$ 6,300,000</p> <p>8 3 b. The department may deposit any amount of the 8 4 moneys into the Mississippi river basin healthy 8 5 watersheds initiative fund created in section 161G.2.</p> <p>8 6 Sec. 14. DEPARTMENT OF NATURAL RESOURCES. There is 8 7 appropriated from the environment first fund created in 8 8 section 8.57A to the department of natural resources 8 9 for the fiscal year beginning July 1, 2011, and ending 8 10 June 30, 2012, the following amounts, or so much 8 11 thereof as is necessary, to be used for the purposes 8 12 designated:</p> <p>8 13 1. KEEPERS OF THE LAND 8 14 For statewide coordination of volunteer efforts 8 15 under the water quality and keepers of the land 8 16 programs: 8 17 \$ 100,000</p> <p>8 18 2. STATE PARKS MAINTENANCE AND OPERATIONS 8 19 a. For regular maintenance of state parks and staff 8 20 time associated with these activities: 8 21 \$ 2,910,000</p> <p>8 22 b. Of the amount appropriated in paragraph "a", 8 23 \$1,200,000 shall be allocated by the department for 8 24 purposes of providing funding for seasonal employees</p>	<p>Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.</p> <p>DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011.</p> <p>Prohibits the Southern Iowa Development and Conservation Authority from using more than 10.00% of the funds allocated for administrative costs.</p> <p>Environment First Fund appropriation to the DALs for Soil and Water Conservation Cost Share Program.</p> <p>DETAIL: This is an increase of \$5,250,000 compared to estimated FY 2011. For FY 2011, the Soil and Water Conservation Cost Share Program received funding of \$1,000,000 from the Revenue Bonds Capital Fund and \$6,000,000 from the Revenue Bonds Capitals II Fund</p> <p>Allows the DALs to deposit funds in the Mississippi River Basin Healthy Watersheds Initiative Fund.</p> <p>Provides Environment First Fund appropriations to the DNR for FY 2012.</p> <p>Environment First Fund appropriation for the Keepers of the Land Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Environment First Fund appropriation for maintenance and operations at Iowa State Parks.</p> <p>DETAIL: This is an increase of \$440,000 compared to estimated FY 2011.</p> <p>Allocates \$1,200,000 for seasonal employees at Iowa State Parks for maintenance and upkeep.</p>
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<p>8 25 for purposes of providing maintenance, upkeep, and 8 26 sanitary services at state parks.</p>	
<p>8 27 3. GEOGRAPHIC INFORMATION SYSTEM (GIS) 8 28 To provide local watershed managers with geographic 8 29 information system data for their use in developing, 8 30 monitoring, and displaying results of their watershed 8 31 work: 8 32 \$ 195,000</p>	<p>Environment First Fund appropriation for collection of local watershed data. DETAIL: Maintains the current level of funding. The geographical information is available on the DNR website.</p>
<p>8 33 4. WATER QUALITY MONITORING 8 34 For continuing the establishment and operation of 8 35 water quality monitoring stations: 8 36 \$ 2,955,000</p>	<p>Environment First Fund appropriation for the Water Quantity Monitoring Program. DETAIL: Maintains the current level of funding.</p>
<p>8 37 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 8 38 For deposit in the public water supply system 8 39 account of the water quality protection fund created 8 40 in section 455B.183A: 8 41 \$ 500,000</p>	<p>Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund. DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water Act and technical assistance to public water supply systems.</p>
<p>8 42 6. REGULATION OF ANIMAL FEEDING OPERATIONS 8 43 For the regulation of animal feeding operations, 8 44 including as provided for in chapters 459 and 459A: 8 45 \$ 420,000</p>	<p>Environment First Fund appropriation to the Animal Feeding Operations Program. DETAIL: This is a decrease of \$188,400 compared to estimated FY 2011.</p>
<p>8 46 7. AMBIENT AIR QUALITY 8 47 For the abatement, control, and prevention of 8 48 ambient air pollution in this state, including measures 8 49 as necessary to assure attainment and maintenance of 8 50 ambient air quality standards from particulate matter: 9 1 \$ 425,000</p>	<p>Environment First Fund appropriation to the Ambient Air Quality Program. DETAIL: Maintains the current level of funding.</p>
<p>9 2 8. WATER QUANTITY REGULATION 9 3 For regulating water quantity from surface and 9 4 subsurface sources by providing for the allocation and 9 5 use of water resources, the protection and management 9 6 of water resources, and the preclusion of conflicts 9 7 among users of water resources, including as provided 9 8 in chapter 455B, division III, part 4: 9 9 \$ 495,000</p>	<p>Environment First Fund appropriation to the Water Quantity Regulation Program. DETAIL: Maintains the current level of funding.</p>
<p>9 10 Sec. 15. REVERSION. Notwithstanding section 8.33,</p>	<p>Requires nonreversion of funds from the FY 2012 Environment First Fund</p>

9 11 moneys appropriated for the fiscal year beginning
 9 12 July 1, 2011, in this division of this Act that remain
 9 13 unencumbered or unobligated at the close of the fiscal
 9 14 year shall not revert but shall remain available to
 9 15 be used for the purposes designated until the close
 9 16 of the fiscal year beginning July 1, 2012, or until
 9 17 the project for which the appropriation was made is
 9 18 completed, whichever is earlier.

appropriations in this Division, through FY 2013.

9 19 DIVISION V
 9 20 RESOURCES ENHANCEMENT AND PROTECTION
 9 21 (REAP) fund FOR FY 2011-2012
 9 22 GENERAL APPROPRIATIONS

9 23 Sec. 16. ENVIRONMENT FIRST FUND. Notwithstanding
 9 24 the amount of the standing appropriation from the
 9 25 general fund of the state to the Iowa resources
 9 26 enhancement and protection fund as provided in section
 9 27 455A.18, there is appropriated from the environment
 9 28 first fund created in section 8.57A to the Iowa
 9 29 resources enhancement and protection fund, in lieu of
 9 30 the appropriation made in section 455A.18, for the
 9 31 fiscal year beginning July 1, 2011, and ending June 30,
 9 32 2012, the following amount, to be allocated as provided
 9 33 in section 455A.19:
 9 34 \$ 11,500,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This is a decrease of \$3,500,000 compared to estimated FY 2011.

9 35 Sec. 17. OPEN SPACE ACCOUNT —
 9 36 ALLOCATIONS. Notwithstanding section 455A.19,
 9 37 subsection 1, paragraph “a”, for the fiscal year
 9 38 beginning July 1, 2011, and ending June 30, 2012,
 9 39 unobligated and unencumbered moneys allocated to the
 9 40 open spaces account of the Iowa resources enhancement
 9 41 and protection fund created pursuant to sections
 9 42 455A.18 and 455A.19, subsection 1, paragraph “a”, shall
 9 43 be allocated only in the following priority order:
 9 44 1. First, at least ten percent shall be made
 9 45 available to match private funds for open space
 9 46 projects on the cost-share basis of not less than
 9 47 twenty-five percent private funds pursuant to the rules
 9 48 adopted by the natural resource commission.
 9 49 2. Second, five percent shall be used to fund the
 9 50 protected waters program. This amount shall be used by

Allocates and prioritizes how the funds will be expended from the Resource Enhancement and Protection (REAP) Open Spaces Account for FY 2012:

- 10.00% is available to match private funds for Open Spaces projects with a cost-share match of at least 25.00%.
- 5.00% to be used by the Protected Waters Program in the Open Spaces Account.
- Reimbursement to political subdivisions for property taxes not paid by the State for land purchased with Open Spaces Account funds.
- Bond and interest payments for the Honey Creek Premier Destination Park.
- If funds remain, \$100,000 will be transferred to the Loess Hills Development and Conservation Fund for the Hungry Canyons Alliance.
- If funds remain, \$375,000 to the Soil Conservation Division in the DALs for soil and water conservation practices.

10 1 the department to implement the statewide open space
 10 2 acquisition, protection, and development programs.
 10 3 3. Third, any remaining amount shall be used to
 10 4 reimburse political subdivisions of the state for
 10 5 property tax dollars lost to open space acquisitions
 10 6 based on the reimbursement formula provided for in
 10 7 section 465A.4.
 10 8 4. Fourth, any remaining amount shall be used to
 10 9 pay for debt service on bonds issued by the Honey creek
 10 10 premier destination park authority as provided in
 10 11 chapter 463C to the extent that the debt service cannot
 10 12 be paid as provided in that chapter.
 10 13 5. Fifth, of any remaining amount, \$100,000 shall
 10 14 be transferred to the loess hills development and
 10 15 conservation fund created in section 161D.2 for deposit
 10 16 in the hungry canyons account as provided in that
 10 17 section.
 10 18 6. Sixth, of any remaining amount, \$375,000 shall
 10 19 be transferred to the soil conservation division of the
 10 20 department of agriculture and land stewardship for the
 10 21 administration and implementation of soil and water
 10 22 conservation practices as provided in chapter 161A.
 10 23 7. Seventh, of any remaining amount, not more than
 10 24 \$300,000 shall be used by the department of natural
 10 25 resources for expenses related to the maintenance and
 10 26 operation of state parks.
 10 27 8. Eighth, any remaining amount may be used by
 10 28 the department to implement statewide open space
 10 29 acquisition, protection, and development programs.

10 30 DIVISION VI
 10 31 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2011
 10 32 IOWA COMPREHENSIVE PETROLEUM UNDERGROUND STORAGE TANK
 10 33 FUND

10 34 Sec. 18. Section 455G.3, subsections 6 and 7, Code
 10 35 2011, are amended to read as follows:
 10 36 6. a. For the fiscal year beginning July 1,
 10 37 2010, and each fiscal year thereafter, there is
 10 38 appropriated from the Iowa comprehensive petroleum
 10 39 underground storage tank fund to the department of
 10 40 natural resources two hundred thousand dollars for
 10 41 purposes of technical review support to be conducted

- If funds remain, \$300,000 to the DNR for maintenance and upkeep expenditures at State Parks.
- Any remaining funds can be used by the DNR for acquisition, protection, and development of land.

CODE: Specifies that any unexpended funds remaining in the Technical Review appropriation for DNR will not revert to the Underground Storage Tank Fund.

10 42 by nongovernmental entities for leaking underground
 10 43 storage tank assessments.
 10 44 b. Notwithstanding section 8.33, moneys
 10 45 appropriated in this subsection that remain
 10 46 unencumbered or unobligated at the close of the fiscal
 10 47 year shall not revert but shall remain available for
 10 48 expenditure for the purposes designated until the close
 10 49 of the succeeding fiscal year.

10 50 7.a. For the fiscal year beginning July 1, 2010,
 11 1 there is appropriated from the Iowa comprehensive
 11 2 petroleum underground storage tank fund to the
 11 3 department of natural resources one hundred thousand
 11 4 dollars for purposes of database modifications
 11 5 necessary to accept batched external data regarding
 11 6 underground storage tank inspections conducted by
 11 7 nongovernmental entities.
 11 8 b. Notwithstanding section 8.33, moneys
 11 9 appropriated in this subsection that remain
 11 10 unencumbered or unobligated at the close of the fiscal
 11 11 year shall not revert but shall remain available for
 11 12 expenditure for the purposes designated until the close
 11 13 of the succeeding fiscal year.

11 14 Sec. 19. Section 455G.3, subsection 8, Code 2011,
 11 15 is amended by adding the following new unnumbered
 11 16 paragraph:
 11 17 NEW UNNUMBERED PARAGRAPH Notwithstanding section
 11 18 8.33, moneys appropriated in this subsection that
 11 19 remain unencumbered or unobligated at the close of the
 11 20 fiscal year shall not revert but shall remain available
 11 21 for expenditure for the purposes designated until the
 11 22 close of the succeeding fiscal year.

11 23 Sec. 20. EFFECTIVE UPON ENACTMENT. This division
 11 24 of this Act, being deemed of immediate importance,
 11 25 takes effect upon enactment.

11 26 DIVISION vii
 11 27 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 11 28 GENERAL APPROPRIATIONS for fy 2012-2013

11 29 Sec. 21. GENERAL FUND — DEPARTMENT.
 11 30 1. There is appropriated from the general fund of

Specifies that any unexpended funds remaining in the Database Modification appropriation for DNR will not revert to the Underground Storage Tank Fund.

CODE: Specifies that any unexpended funds remaining in the Fuel Inspection appropriation for DALs will not revert to the Underground Storage Tank Fund.

Specifies the nonreversion of UST funds is effective on enactment.

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for FY 2013.

11 31 the state to the department of agriculture and land
 11 32 stewardship for the fiscal year beginning July 1, 2012,
 11 33 and ending June 30, 2013, the following amount, or
 11 34 so much thereof as is necessary, to be used for the
 11 35 purposes designated:
 11 36 For purposes of supporting the department, including
 11 37 its divisions, for administration, regulation, and
 11 38 programs; for salaries, support, maintenance, and
 11 39 miscellaneous purposes; and for not more than the
 11 40 following full-time equivalent positions:
 11 41 \$ 17,497,308
 11 42 FTE 365.00

11 43 2. The department shall submit a report each
 11 44 quarter of the fiscal year to the legislative services
 11 45 agency, the department of management, the members of
 11 46 the joint appropriations subcommittee on agriculture
 11 47 and natural resources, and the chairpersons and
 11 48 ranking members of the senate and house committees on
 11 49 appropriations. The report shall describe in detail
 11 50 the expenditure of moneys appropriated in this section
 12 1 to support the department's administration, regulation,
 12 2 and programs.

12 3 3. Of the amount appropriated in this section,
 12 4 \$238,000 is transferred to Iowa state university of
 12 5 science and technology, to be used for the university's
 12 6 midwest grape and wine industry institute.

12 7 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

12 8 Sec. 22. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 12 9 HORSE AND DOG RACING. There is appropriated from the
 12 10 moneys available under section 99D.13 to the department
 12 11 of agriculture and land stewardship for the fiscal year
 12 12 beginning July 1, 2012, and ending June 30, 2013, the
 12 13 following amount, or so much thereof as is necessary,
 12 14 to be used for the purposes designated:
 12 15 For purposes of supporting the department's
 12 16 administration and enforcement of horse and dog racing
 12 17 law pursuant to section 99D.22, including for salaries,
 12 18 support, maintenance, and miscellaneous purposes:
 12 19 \$ 305,516

DETAIL: This is an increase of \$1,000,000 and no change in FTE positions compared to FY 2012.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University.

DETAIL: Maintains current level of funding.

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

12 20 DESIGNATED APPROPRIATIONS — MOTOR FUEL

12 21 Sec. 23. RENEWABLE FUEL INFRASTRUCTURE FUND —
 12 22 MOTOR FUEL INSPECTION. There is appropriated from
 12 23 the renewable fuel infrastructure fund created in
 12 24 section 15G.205 to the department of agriculture and
 12 25 land stewardship for the fiscal year beginning July 1,
 12 26 2012, and ending June 30, 2013, the following amount,
 12 27 or so much thereof as is necessary, to be used for the
 12 28 purposes designated:
 12 29 For purposes of the inspection of motor fuel,
 12 30 including salaries, support, maintenance, and
 12 31 miscellaneous purposes:
 12 32 \$ 500,000

Appropriates \$500,000 for the Motor Fuel Inspection Program.

DETAIL: Maintains current level of funding.

12 33 The department shall establish and administer
 12 34 programs for the auditing of motor fuel including
 12 35 biofuel processing and production plants, for screening
 12 36 and testing motor fuel, including renewable fuel,
 12 37 and for the inspection of motor fuel sold by dealers
 12 38 including retail dealers who sell and dispense motor
 12 39 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

12 40 DIVISION viii
 12 41 DEPARTMENT OF NATURAL RESOURCES
 12 42 GENERAL APPROPRIATIONS for fy 2012-2013

12 43 Sec. 24. GENERAL FUND — DEPARTMENT.
 12 44 1. There is appropriated from the general fund of
 12 45 the state to the department of natural resources for
 12 46 the fiscal year beginning July 1, 2012, and ending June
 12 47 30, 2013, the following amount, or so much thereof as
 12 48 is necessary, to be used for the purposes designated:
 12 49 For purposes of supporting the department, including
 12 50 its divisions, for administration, regulation, and
 13 1 programs; for salaries, support, maintenance, and
 13 2 miscellaneous purposes; and for not more than the
 13 3 following full-time equivalent positions:
 13 4 \$ 12,466,688
 13 5 FTE 1,145.95

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is an increase of \$200,000 and no change in FTE positions compared to FY 2012.

13 6 2. Of the number of full-time equivalent positions
 13 7 authorized to the department pursuant to subsection 1,
 13 8 50.00 full-time equivalent positions shall be allocated

Allocates 50.0 FTE positions for seasonal employees at Iowa State Parks for maintenance and upkeep.

13 9 by the department for seasonal employees for purposes
13 10 of providing maintenance, upkeep, and sanitary services
13 11 at state parks.

13 12 3. The department shall submit a report each
13 13 quarter of the fiscal year to the legislative services
13 14 agency, the department of management, the members of
13 15 the joint appropriations subcommittee on agriculture
13 16 and natural resources, and the chairpersons and
13 17 ranking members of the senate and house committees on
13 18 appropriations. The report shall describe in detail
13 19 the expenditure of moneys appropriated under this
13 20 section to support the department's administration,
13 21 regulation, and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

13 22 Sec. 25. GENERAL FUND — FLOODPLAIN MANAGEMENT.

13 23 1. There is appropriated from the general fund of
13 24 the state to the department of natural resources for
13 25 the fiscal year beginning July 1, 2012, and ending June
13 26 30, 2013, the following amount, or so much thereof as
13 27 is necessary, to be used for the purposes designated:
13 28 For floodplain management and dam safety:
13 29 \$ 2,000,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the FY 2012 level of funding; however, the Program was funded in FY 2012 from the Rebuild Iowa Infrastructure Fund (RIIF).

13 30 2. Of the amount appropriated in subsection 1,
13 31 up to \$400,000 is authorized for streamgages to be
13 32 used for tracking and predicting flood events and for
13 33 compiling necessary data relating to flood frequency
13 34 analysis.

Specifies that up to \$400,000 of the \$2,000,000 may be used for stream gauges for purposes of tracking and predicting flood events and gathering data.

13 35 Sec. 26. GENERAL FUND — LAKE PROJECTS. There is

13 36 appropriated from the general fund of the state to the
13 37 department of natural resources for the fiscal year
13 38 beginning July 1, 2012, and ending June 30, 2013, the
13 39 following amount, or so much thereof as is necessary,
13 40 to be used for the purposes designated:
13 41 For implementation of lake projects that have
13 42 established watershed improvement initiatives and
13 43 community support in accordance with the department's
13 44 annual lake restoration plan and report:
13 45 \$ 8,600,000

General Fund appropriation to the DNR for the Lake Restoration Program.

DETAIL: Maintains the FY 2012 level of funding; however, the Program was funded in FY 2012 from the Rebuild Iowa Infrastructure Fund (RIIF).

13 46 Sec. 27. STATE FISH AND GAME PROTECTION FUND —
13 47 DIVISION OF FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

13 48 1. There is appropriated from the state fish and
 13 49 game protection fund to the department of natural
 13 50 resources for the fiscal year beginning July 1, 2012,
 14 1 and ending June 30, 2013, the following amount, or
 14 2 so much thereof as is necessary, to be used for the
 14 3 purposes designated:
 14 4 For purposes of supporting the division of fish and
 14 5 wildlife, including for administration, regulation,
 14 6 and programs; and for salaries, support, maintenance,
 14 7 equipment, and miscellaneous purposes:
 14 8 \$ 38,793,154

DETAIL: Maintains the FY 2012 level of funding.

14 9 2. Notwithstanding section 455A.10, the department
 14 10 may use the unappropriated balance remaining in the
 14 11 state fish and game protection fund to provide for the
 14 12 funding of health and life insurance premium payments
 14 13 from unused sick leave balances of conservation peace
 14 14 officers employed in a protection occupation who
 14 15 retire, pursuant to section 97B.49B.

Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

14 16 Sec. 28. GROUNDWATER PROTECTION FUND — WATER
 14 17 QUALITY. There is appropriated from the groundwater
 14 18 protection fund created in section 455E.11 to the
 14 19 department of natural resources for the fiscal year
 14 20 beginning July 1, 2012, and ending June 30, 2013, from
 14 21 those moneys which are not allocated pursuant to that
 14 22 section, the following amount, or so much thereof as is
 14 23 necessary, to be used for the purposes designated:
 14 24 For purposes of supporting the department's
 14 25 protection of the state's groundwater, including
 14 26 for administration, regulation, and programs, and
 14 27 for salaries, support, maintenance, equipment, and
 14 28 miscellaneous purposes:
 14 29 \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Code Section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the FY 2012 level of funding.

14 30 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

14 31 Sec. 29. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 14 32 PROGRAM. There is appropriated from the special
 14 33 snowmobile fund created under section 321G.7 to the
 14 34 department of natural resources for the fiscal year
 14 35 beginning July 1, 2012, and ending June 30, 2013, the
 14 36 following amount, or so much thereof as is necessary,

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the FY 2012 level of funding. The funds are used for administration of the Snowmobile Program.

14 37 to be used for the purpose designated:
 14 38 For purposes of administering and enforcing the
 14 39 state snowmobile programs:
 14 40 \$ 100,000

14 41 Sec. 30. SPECIAL SNOWMOBILE FUND. Notwithstanding
 14 42 section 321G.7, subsection 2, for the fiscal year
 14 43 beginning July 1, 2012, and ending June 30, 2013,
 14 44 at least seventy-five percent of the moneys in the
 14 45 special snowmobile fund which are appropriated to the
 14 46 department of natural resources as provided in that
 14 47 subsection shall be made available for use by political
 14 48 subdivisions or incorporated private organizations, or
 14 49 both, for their use as provided in that subsection.

Requires 75.00% of the money in the Snowmobile Fund for FY 2013 to be used by political subdivisions or private organizations for snowmobile projects.

14 50 Sec. 31. UNASSIGNED REVENUE FUND — UNDERGROUND
 15 1 STORAGE TANK SECTION EXPENSES. There is appropriated
 15 2 from the unassigned revenue fund administered by the
 15 3 Iowa comprehensive underground storage tank fund
 15 4 board to the department of natural resources for the
 15 5 fiscal year beginning July 1, 2012, and ending June 30,
 15 6 2013, the following amount, or so much thereof as is
 15 7 necessary, to be used for the purpose designated:
 15 8 For purposes of paying for administration expenses
 15 9 of the department's underground storage tank section:
 15 10 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the FY 2012 level of funding. The funds are used for administration of the UST Program.

15 11 Sec. 32. STORM WATER DISCHARGE PERMIT FEES —
 15 12 SUPPORT FOR SPECIAL PURPOSES. Notwithstanding any
 15 13 contrary provision of state law, for the fiscal year
 15 14 beginning July 1, 2012, and ending June 30, 2013, the
 15 15 department of natural resources may use additional
 15 16 moneys available to the department collected from
 15 17 storm water discharge permit fees as provided in
 15 18 sections 455B.103A and 455B.197 for the staffing of the
 15 19 following additional full-time equivalent positions for
 15 20 the purposes designated:
 15 21 1. For purposes of reducing the department's
 15 22 floodplain permit backlog:
 15 23 FTE 2.00
 15 24 2. For purposes of implementing the federal total
 15 25 maximum daily load program:
 15 26 FTE 2.00

Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

15 27 DIVISION IX
 15 28 STATE UNIVERSITIES
 15 29 APPROPRIATION FOR FY 2012-2013

15 30 Sec. 33. GENERAL FUND — IOWA STATE UNIVERSITY —
 15 31 VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

15 32 1. There is appropriated from the general fund
 15 33 of the state to Iowa state university of science and
 15 34 technology for the fiscal year beginning July 1, 2012,
 15 35 and ending June 30, 2013, the following amount, or
 15 36 so much thereof as is necessary, to be used for the
 15 37 purposes designated:

DETAIL: This is an increase of \$300,000 and no change in FTE positions compared to FY 2012.

15 38 For purposes of supporting the college of veterinary
 15 39 medicine for the operation of the veterinary diagnostic
 15 40 laboratory and for not more than the following
 15 41 full-time equivalent positions:

15 42 \$ 3,537,636
 15 43 FTE 50.00

15 44 2. a. Iowa state university of science and
 15 45 technology shall not reduce the amount that it
 15 46 allocates to support the college of veterinary medicine
 15 47 from any other source due to the appropriation made in
 15 48 this section.

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory unless there is an across-the-board funding reduction.

15 49 b. Paragraph “a” does not apply to a reduction made
 15 50 to support the college of veterinary medicine, if the
 16 1 same percentage of reduction imposed on the college
 16 2 of veterinary medicine is also imposed on all of Iowa
 16 3 state university’s budget units.

16 4 3. If by June 30, 2013, Iowa state university
 16 5 of science and technology fails to allocate the
 16 6 moneys appropriated in this section to the college of
 16 7 veterinary medicine in accordance with this section,
 16 8 the moneys appropriated in this section for that fiscal
 16 9 year shall revert to the general fund of the state.

Requires reversion of unallocated funds.

16 10 Sec. 34. VETERINARY DIAGNOSTIC LABORATORY —
 16 11 FUTURE YEAR. This section applies if appropriations
 16 12 made in this Act and all other Acts enacted by the
 16 13 Eighty-fourth General Assembly during the 2012 regular
 16 14 session and all extraordinary sessions, for the
 16 15 fiscal year beginning July 1, 2012, and ending June

Specifies it is the intent to fund the Veterinary Diagnostic Laboratory at \$4.0 million for FY 2013; however, if funding is not appropriated in FY 2012, it will be appropriated in FY 2014.

16 16 30, 2013, for purposes of supporting the operation
 16 17 of the veterinary diagnostic laboratory associated
 16 18 with the college of veterinary medicine at Iowa state
 16 19 university, total less than \$4,000,000. It is the
 16 20 intent of the general assembly that the amount of any
 16 21 deficit will be appropriated by the general assembly
 16 22 during its 2013 regular session for purposes of
 16 23 supporting the operation of the veterinary diagnostic
 16 24 laboratory for the fiscal year beginning July 1, 2013,
 16 25 and ending June 30, 2014.

16 26 Sec. 35. GENERAL FUND — UNIVERSITY OF IOWA — IOWA
 16 27 FLOOD CENTER. There is appropriated from the general
 16 28 fund of the state to the state university of Iowa for
 16 29 the fiscal year beginning July 1, 2012, and ending June
 16 30 30, 2013, the following amount, or so much thereof as
 16 31 is necessary, to be used for the purposes designated:
 16 32 For the Iowa flood center at the state university
 16 33 of Iowa for use by the university's college of
 16 34 engineering, pursuant to section 466C.1:
 16 35 \$ 1,300,000

General Fund appropriation to the University of Iowa for the Iowa Flood Center.

DETAIL: Maintains the FY 2012 level of funding; however, the Flood Center was funded in FY 2012 from the Rebuild Iowa Infrastructure Fund (RIIF).

16 36 DIVISION X
 16 37 ENVIRONMENT FIRST FUND APPROPRIATION FOR FY 2012-2013
 16 38 general appropriations

16 39 Sec. 36. DEPARTMENT OF AGRICULTURE AND LAND
 16 40 STEWARDSHIP. There is appropriated from the
 16 41 environment first fund created in section 8.57A to the
 16 42 department of agriculture and land stewardship for the
 16 43 fiscal year beginning July 1, 2012, and ending June 30,
 16 44 2013, the following amounts, or so much thereof as is
 16 45 necessary, to be used for the purposes designated:

Provides Environment First Fund appropriations to the DALs for FY 2013.

16 46 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

16 47 a. For the conservation reserve enhancement program
 16 48 to restore and construct wetlands for the purposes of
 16 49 intercepting tile line runoff, reducing nutrient loss,
 16 50 improving water quality, and enhancing agricultural
 17 1 production practices:
 17 2 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains current level of funding compared to FY 2012.

17 3 b. Not more than 10 percent of the moneys

Prohibits the DALs from using more than 10.00% of the funds appropriated

17 4 appropriated in paragraph "a" may be used for costs of
 17 5 administration and implementation of soil and water
 17 6 conservation practices.

from the Environment First Fund for administration and implementation of soil and water conservation practices.

17 7 c. Notwithstanding any other provision in law,
 17 8 the department may provide state resources from this
 17 9 appropriation, in combination with other appropriate
 17 10 environment first fund appropriations, for cost sharing
 17 11 to match United States department of agriculture,
 17 12 natural resources conservation service, wetlands
 17 13 reserve enhancement program (WREP) funding available
 17 14 to Iowa.

Allows the DALs to combine Environment First Fund appropriations as cost share funds for the federal Natural Resources Conservation Service Wetlands Reserve Enhancement Program.

17 15 2. WATERSHED PROTECTION

17 16 a. For continuation of a program that provides
 17 17 multiobjective resource protections for flood control,
 17 18 water quality, erosion control, and natural resource
 17 19 conservation:
 17 20 \$ 900,000

Environment First Fund appropriation to the DALs for the Watershed Protection Fund.

DETAIL: Maintains the FY 2012 level of funding.

17 21 b. Not more than 10 percent of the moneys
 17 22 appropriated in paragraph "a" may be used for costs of
 17 23 administration and implementation of soil and water
 17 24 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

17 25 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

17 26 a. For continuation of a statewide voluntary farm
 17 27 management demonstration program to demonstrate the
 17 28 effectiveness and adaptability of emerging practices in
 17 29 agronomy that protect water resources and provide other
 17 30 environmental benefits:
 17 31 \$ 725,000

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: Maintains the FY 2012 level of funding.

17 32 b. Not more than 10 percent of the moneys
 17 33 appropriated in paragraph "a" may be used for costs of
 17 34 administration and implementation of soil and water
 17 35 conservation practices.

Prohibits the DALs from using more than 10.00% of the appropriation from the Environment First Fund for administration.

17 36 c. Of the amount appropriated in paragraph "a",
 17 37 \$400,000 shall be allocated to an organization
 17 38 representing soybean growers to provide for an
 17 39 agriculture and environment performance program in

<p>17 40 order to carry out the purposes of this subsection as 17 41 specified in paragraph "a".</p> <p>17 42 4. AGRICULTURAL DRAINAGE WELL WATER QUALITY 17 43 ASSISTANCE FUND 17 44 a. For deposit in the agricultural drainage well 17 45 water quality assistance fund created in section 17 46 460.303 to be used for purposes of supporting the 17 47 agricultural drainage well water quality assistance 17 48 program as provided in section 460.304: 17 49 \$ 1,275,000</p> <p>17 50 b. Not more than 10 percent of the moneys 18 1 appropriated in paragraph "a" may be used for costs of 18 2 administration and implementation of soil and water 18 3 conservation practices.</p> <p>18 4 5. SOIL AND WATER CONSERVATION — ADMINISTRATION 18 5 For use by the department for costs of 18 6 administration and implementation of soil and water 18 7 conservation practices: 18 8 \$ 2,200,000</p> <p>18 9 6. CONSERVATION RESERVE PROGRAM (CRP) 18 10 a. To encourage and assist farmers in enrolling 18 11 in and the implementation of the federal conservation 18 12 reserve program and to work with them to enhance their 18 13 revegetation efforts to improve water quality and 18 14 habitat: 18 15 \$ 1,000,000</p> <p>18 16 b. Not more than 10 percent of the moneys 18 17 appropriated in paragraph "a" may be used for costs of 18 18 administration and implementation of soil and water 18 19 conservation practices.</p> <p>18 20 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 18 21 a. For deposit in the loess hills development and 18 22 conservation fund created in section 161D.2: 18 23 \$ 775,000</p> <p>18 24 b. (1) Of the amount appropriated in paragraph 18 25 "a", \$620,000 shall be allocated to the fund's hungry 18 26 canyons account.</p>	<p>Environment First Fund appropriation for the Agricultural Drainage Well Program.</p> <p>DETAIL: This is an increase of \$400,000 compared to FY 2012.</p> <p>Prohibits the DALS from using more than 10.00% of the appropriation from the Environment First Fund for administration.</p> <p>Environment First Fund appropriation for the administration of Soil and Water Conservation practices.</p> <p>DETAIL: This is an increase of \$200,000 compared to FY 2012</p> <p>Environment First Fund appropriation for the Conservation Reserve Program.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p> <p>Prohibits the DALS from using more than 10.00% of the appropriation from the Environment First Fund for administration.</p> <p>Environment First Fund appropriation for the Loess Hills Development and Conservation Fund.</p> <p>DETAIL: This is an increase of \$300,000 compared to FY 2012.</p> <p>Allocates \$620,000 to the Hungry Canyons Program.</p>
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18 27 (2) Not more than 10 percent of the moneys
 18 28 allocated to the hungry canyons account as provided in
 18 29 subparagraph (1) may be used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

18 30 c. (1) Of the amount appropriated in paragraph
 18 31 "a", \$155,000 shall be allocated to the fund's loess
 18 32 hills alliance account.

Allocates \$155,000 to the Loess Hills Alliance.

18 33 (2) Not more than 10 percent of the moneys
 18 34 allocated to the loess hills alliance account
 18 35 as provided in subparagraph (1) may be used for
 18 36 administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

18 37 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND
 18 38 a. For deposit in the southern Iowa development and
 18 39 conservation fund created in section 161D.12:
 18 40 \$ 300,000

Environment First Fund appropriation to the Southern Iowa Development Authority and Conservation Fund.

DETAIL: This is an increase of \$75,000 compared to FY 2012.

18 41 b. Not more than 10 percent of the moneys
 18 42 appropriated in paragraph "a" may be used for
 18 43 administrative costs.

Prohibits the Southern Iowa Development and Conservation Authority from using more than 10.00% of the funds for administrative costs.

18 44 9.SOIL AND WATER CONSERVATION

18 45 a. For use by the department in providing for soil
 18 46 and water conservation administration, the conservation
 18 47 of soil and water resources, or the support of soil and
 18 48 water conservation district commissioners:
 18 49 \$ 7,000,000

Environment First Fund appropriation to the DALs for Soil and Water Conservation Cost Share Program.

DETAIL: This is an increase of \$700,000 compared to FY 2012.

18 50 b. The department may deposit any amount of the
 19 1 moneys into the Mississippi river basin healthy
 19 2 watersheds initiative fund created in section 161G.2.

Allows the DALs to deposit funds in the Mississippi River Basin Healthy Watersheds Initiative Fund.

19 3 Sec. 37. DEPARTMENT OF NATURAL RESOURCES. There is
 19 4 appropriated from the environment first fund created in
 19 5 section 8.57A to the department of natural resources
 19 6 for the fiscal year beginning July 1, 2012, and ending
 19 7 June 30, 2013, the following amounts, or so much
 19 8 thereof as is necessary, to be used for the purposes
 19 9 designated:

Provides Environment First Fund appropriation to the DNR for FY 2013.

19 10 1. KEEPERS OF THE LAND
 19 11 For statewide coordination of volunteer efforts

Environment First Fund appropriation for the Keepers of the Land Program.

<p>19 12 under the water quality and keepers of the land 19 13 programs: 19 14 \$ 100,000</p>	<p>DETAIL: Maintains the FY 2012 level of funding.</p>
<p>19 15 2. STATE PARKS MAINTENANCE AND OPERATIONS 19 16 a. For regular maintenance of state parks and staff 19 17 time associated with these activities: 19 18 \$ 2,910,000</p>	<p>Environment First Fund appropriation for maintenance and operations at State Parks.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p>
<p>19 19 b. Of the amount appropriated in paragraph "a", 19 20 \$1,200,000 shall be allocated by the department for 19 21 purposes of providing funding for seasonal employees 19 22 for purposes of providing maintenance, upkeep, and 19 23 sanitary services at state parks.</p>	<p>Allocates \$1,200,000 for seasonal employees at Iowa State Parks for maintenance and upkeep.</p>
<p>19 24 3. FORESTRY MANAGEMENT ACTIVITIES 19 25 a. For forestry management activities: 19 26 \$ 300,000 19 27 b. Of the amount appropriated in paragraph "a", 19 28 \$100,000 shall be used to provide for forestry health 19 29 management programs. 19 30 c. Of the amount appropriated in paragraph "a", 19 31 \$200,000 shall be used for the purposes of planting 19 32 trees not subject to imminent and serious threat by 19 33 varieties of pests or diseases.</p>	<p>Environment First Fund appropriation for Forest Management activities. This includes:</p> <ul style="list-style-type: none"> • \$100,000 for forestry health programs. • \$200,000 for planting trees <p>DETAIL: This is a new appropriation.</p>
<p>19 34 4. GEOGRAPHIC INFORMATION SYSTEM (GIS) 19 35 To provide local watershed managers with geographic 19 36 information system data for their use in developing, 19 37 monitoring, and displaying results of their watershed 19 38 work: 19 39 \$ 195,000</p>	<p>Environment First Fund appropriation for collection of local watershed data.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p>
<p>19 40 5. WATER QUALITY MONITORING 19 41 For continuing the establishment and operation of 19 42 water quality monitoring stations: 19 43 \$ 2,955,000</p>	<p>Environment First Fund appropriation for the Water Quality Monitoring Program.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p>
<p>19 44 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 19 45 For deposit in the public water supply system 19 46 account of the water quality protection fund created 19 47 in section 455B.183A: 19 48 \$ 500,000</p>	<p>Environment First Fund appropriation to the Public Water System Account in the Water Quality Protection Fund.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p>

<p>19 49 7. REGULATION OF ANIMAL FEEDING OPERATIONS 19 50 For the regulation of animal feeding operations, 20 1 including as provided for in chapters 459 and 459A: 20 2 \$ 420,000</p> <p>20 3 8. AMBIENT AIR QUALITY 20 4 For the abatement, control, and prevention of 20 5 ambient air pollution in this state, including measures 20 6 as necessary to assure attainment and maintenance of 20 7 ambient air quality standards from particulate matter: 20 8 \$ 425,000</p> <p>20 9 9. WATER QUANTITY REGULATION 20 10 For regulating water quantity from surface and 20 11 subsurface sources by providing for the allocation and 20 12 use of water resources, the protection and management 20 13 of water resources, and the preclusion of conflicts 20 14 among users of water resources, including as provided 20 15 in chapter 455B, division III, part 4: 20 16 \$ 495,000</p> <p>20 17 DESIGNATED APPROPRIATION</p> <p>20 18 Sec. 38. WATER QUALITY TESTING. There is 20 19 appropriated from the environment first fund created in 20 20 section 8.57A to the department of natural resources 20 21 for the fiscal year beginning July 1, 2012, and 20 22 ending June 30, 2013, the following amount, or so much 20 23 thereof as is necessary, to be used for the purposes 20 24 designated: 20 25 For water quality testing in a watershed associated 20 26 with the Iowa river where there is located a large 20 27 number of confinement feeding operations: 20 28 \$ 25,000</p> <p>20 29 Sec. 39. REVERSION. Notwithstanding section 8.33, 20 30 moneys appropriated for the fiscal year beginning 20 31 July 1, 2012, in this division of this Act that remain 20 32 unencumbered or unobligated at the close of the fiscal 20 33 year shall not revert but shall remain available to 20 34 be used for the purposes designated until the close 20 35 of the fiscal year beginning July 1, 2013, or until 20 36 the project for which the appropriation was made is 20 37 completed, whichever is earlier.</p>	<p>Environment First Fund appropriation to the Animal Feeding Operations Program.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p> <p>Environment First Fund appropriation to the Ambient Air Quality Program.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p> <p>Environment First Fund appropriation to the Water Quantity Regulation Program.</p> <p>DETAIL: Maintains the FY 2012 level of funding.</p> <p>Environment First Fund appropriation to the Water Quality Testing Pilot Project in a watershed located within the Iowa River.</p> <p>DETAIL: This is a new appropriation.</p> <p>Requires nonreversion of funds from the FY 2013 Environment First Fund appropriations in this Division, through FY 2014.</p>
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20 38 DIVISION XI
 20 39 RESOURCES ENHANCEMENT AND PROTECTION (REAP)
 20 40 fund FOR FY 2012-2013
 20 41 GENERAL APPROPRIATIONS

20 42 Sec. 40. ENVIRONMENT FIRST FUND. Notwithstanding
 20 43 the amount of the standing appropriation from the
 20 44 general fund of the state to the Iowa resources
 20 45 enhancement and protection fund as provided in section
 20 46 455A.18, there is appropriated from the environment
 20 47 first fund created in section 8.57A to the Iowa
 20 48 resources enhancement and protection fund, in lieu of
 20 49 the appropriation made in section 455A.18, for the
 20 50 fiscal year beginning July 1, 2012, and ending June 30,
 21 1 2013, the following amount, to be allocated as provided
 21 2 in section 455A.19:
 21 3 \$ 11,500,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the FY 2012 level of funding.

21 4 Sec. 41. OPEN SPACE ACCOUNT —
 21 5 ALLOCATIONS. Notwithstanding section 455A.19,
 21 6 subsection 1, paragraph “a”, for the fiscal year
 21 7 beginning July 1, 2012, and ending June 30, 2013,
 21 8 unobligated and unencumbered moneys allocated to the
 21 9 open spaces account of the Iowa resources enhancement
 21 10 and protection fund created pursuant to sections
 21 11 455A.18 and 455A.19, subsection 1, paragraph “a”, shall
 21 12 be allocated only in the following priority order:
 21 13 1. First, at least ten percent shall be made
 21 14 available to match private funds for open space
 21 15 projects on the cost-share basis of not less than
 21 16 twenty-five percent private funds pursuant to the rules
 21 17 adopted by the natural resource commission.
 21 18 2. Second, five percent shall be used to fund the
 21 19 protected waters program. This amount shall be used by
 21 20 the department to implement the statewide open space
 21 21 acquisition, protection, and development programs.
 21 22 3. Third, any remaining amount shall be used to
 21 23 reimburse political subdivisions of the state for
 21 24 property tax dollars lost to open space acquisitions
 21 25 based on the reimbursement formula provided for in
 21 26 section 465A.4.
 21 27 4. Fourth, any remaining amount shall be used to
 21 28 pay for debt service on bonds issued by the Honey creek

Allocates and prioritizes how the funds will be expended from the Resource Enhancement and Protection (REAP) Open Spaces Account for FY 2012:

- 10.00% to match private funds for Open Spaces projects with a cost-share match of at least 25.00%.
- 5.00% to be used by the Protected Waters Program in the Open Spaces Account.
- Reimbursement to political subdivisions for property taxes not paid by the State for land purchased with Open Spaces Account funds.
- Bond and interest payments for the Honey Creek Premier Destination Park.
- If funds remain, \$300,000 to the DNR for maintenance and upkeep expenditures at State Parks.
- Any remaining funds can be used by the DNR for acquisition, protection, and development of land.

21 29 premier destination park authority as provided in
21 30 chapter 463C to the extent that the debt service cannot
21 31 be paid as provided in that chapter.
21 32 5. Fifth, of any remaining amount, not more than
21 33 \$300,000 shall be used by the department of natural
21 34 resources for expenses related to the maintenance and
21 35 operation of state parks.
21 36 6. Sixth, any remaining amount may be used by
21 37 the department to implement statewide open space
21 38 acquisition, protection, and development programs.

Summary Data

General Fund

	<u>Estimated FY 2011 (1)</u>	<u>Senate Action FY 2012 (2)</u>	<u>House Action FY 2012 (3)</u>	<u>House Flr Yr2 FY 2013 (4)</u>	<u>House FY 2012 vs Est FY 2011 (5)</u>
Agriculture and Natural Resources	\$ 33,765,206	\$ 32,926,632	\$ 32,001,632	\$ 45,401,632	\$ -1,763,574
Grand Total	<u>\$ 33,765,206</u>	<u>\$ 32,926,632</u>	<u>\$ 32,001,632</u>	<u>\$ 45,401,632</u>	<u>\$ -1,763,574</u>

Agriculture and Natural Resources General Fund

	Estimated FY 2011 <u>(1)</u>	Senate Action FY 2012 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Flr Yr2 FY 2013 <u>(4)</u>	House FY 2012 vs Est FY 2011 <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 16,872,308	\$ 16,872,308	\$ 16,497,308	\$ 17,497,308	\$ -375,000
Local Food & Farm Program	0	75,000	0	0	0
Iowa FFA Foundation	0	25,000	0	0	0
Total Agriculture and Land Stewardship	\$ 16,872,308	\$ 16,972,308	\$ 16,497,308	\$ 17,497,308	\$ -375,000
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	\$ 13,448,604	\$ 12,716,688	\$ 12,266,688	\$ 12,466,688	\$ -1,181,916
Lake Restoration -- GF	0	0	0	8,600,000	0
Floodplain Mgt--GF	0	0	0	2,000,000	0
Total Natural Resources, Dept. of	\$ 13,448,604	\$ 12,716,688	\$ 12,266,688	\$ 23,066,688	\$ -1,181,916
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,237,636	\$ 3,237,636	\$ 3,537,636	\$ -206,658
Flood Center--GF	0	0	0	1,300,000	0
Total Regents, Board of	\$ 3,444,294	\$ 3,237,636	\$ 3,237,636	\$ 4,837,636	\$ -206,658
Total Agriculture and Natural Resources	\$ 33,765,206	\$ 32,926,632	\$ 32,001,632	\$ 45,401,632	\$ -1,763,574

Summary Data Other Fund

	Estimated FY 2011 <u>(1)</u>	Senate Action FY 2012 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Flr Yr2 FY 2013 <u>(4)</u>	House FY 2012 vs Est FY 2011 <u>(5)</u>
Agriculture and Natural Resources	\$ 76,354,502	\$ 76,554,502	\$ 76,554,502	\$ 78,554,502	\$ 200,000
Grand Total	<u>\$ 76,354,502</u>	<u>\$ 76,554,502</u>	<u>\$ 76,554,502</u>	<u>\$ 78,554,502</u>	<u>\$ 200,000</u>

Agriculture and Natural Resources

Other Fund

	Estimated FY 2011 <u>(1)</u>	Senate Action FY 2012 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Flr Yr2 FY 2013 <u>(4)</u>	House FY 2012 vs Est FY 2011 <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	300,000	500,000	500,000	500,000	200,000
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	1,000,000	1,000,000	-500,000
Watershed Protection Fund - EFF	1,500,000	900,000	900,000	900,000	-600,000
Farm Management Demo - EFF	750,000	725,000	725,000	725,000	-25,000
Agricultural Drainage Wells - EFF	1,250,000	0	875,000	1,275,000	-375,000
Soil & Water Conservation - EFF	1,751,600	2,000,000	2,000,000	2,200,000	248,400
Conservation Reserve Prog - EFF	1,300,000	1,000,000	1,000,000	1,000,000	-300,000
So. Iowa Conservation & Dev - EFF	250,000	0	225,000	300,000	-25,000
Cost Share - EFF	1,050,000	6,300,000	6,300,000	7,000,000	5,250,000
Total Agriculture and Land Stewardship	\$ 9,957,116	\$ 12,730,516	\$ 13,830,516	\$ 15,205,516	\$ 3,873,400
Loess Hills Dev. and Conservation					
Loess Hills - EFF	\$ 500,000	\$ 300,000	\$ 475,000	\$ 775,000	\$ -25,000
Total Agriculture and Land Stewardship	\$ 10,457,116	\$ 13,030,516	\$ 14,305,516	\$ 15,980,516	\$ 3,848,400
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	200,000	0
Water Quality Pilot Project	0	0	0	25,000	0
Total Natural Resources, Dept. of	\$ 42,748,986	\$ 42,748,986	\$ 42,748,986	\$ 42,773,986	\$ 0

Agriculture and Natural Resources Other Fund

	Estimated FY 2011 <u>(1)</u>	Senate Action FY 2012 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Flr Yr2 FY 2013 <u>(4)</u>	House FY 2012 vs Est FY 2011 <u>(5)</u>
<u>Natural Resources Capital</u>					
Natural Resources Capital					
Volunteers and Keepers of Land	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
Park Operations & Maintenance	2,470,000	3,110,000	2,910,000	2,910,000	440,000
Forestry Management Programs - EFF	0	100,000	0	300,000	0
GIS Information for Watershed	195,000	195,000	195,000	195,000	0
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000	0
Water Quality Protection	500,000	500,000	500,000	500,000	0
Animal Feeding Operations	608,400	520,000	420,000	420,000	-188,400
Air Quality Monitoring - ambient	425,000	425,000	425,000	425,000	0
Water Quantity	495,000	495,000	495,000	495,000	0
REAP	15,000,000	12,375,000	11,500,000	11,500,000	-3,500,000
Resource Conservation and Development	150,000	0	0	0	-150,000
State Park Volunteer Activities - EFF	250,000	0	0	0	-250,000
Total Natural Resources Capital	\$ 23,148,400	\$ 20,775,000	\$ 19,500,000	\$ 19,800,000	\$ -3,648,400
Total Agriculture and Natural Resources	\$ 76,354,502	\$ 76,554,502	\$ 76,554,502	\$ 78,554,502	\$ 200,000

Summary Data

FTE

	<u>Estimated FY 2011</u> (1)	<u>Senate Action FY 2012</u> (2)	<u>House Action FY 2012</u> (3)	<u>House Flr Yr2 FY 2013</u> (4)	<u>House FY 2012 vs Est FY 2011</u> (5)
Agriculture and Natural Resources	<u>1,523.55</u>	<u>1,535.95</u>	<u>1,560.95</u>	<u>1,560.95</u>	<u>37.40</u>
Grand Total	<u><u>1,523.55</u></u>	<u><u>1,535.95</u></u>	<u><u>1,560.95</u></u>	<u><u>1,560.95</u></u>	<u><u>37.40</u></u>

Agriculture and Natural Resources

FTE

	Estimated FY 2011 <u>(1)</u>	Senate Action FY 2012 <u>(2)</u>	House Action FY 2012 <u>(3)</u>	House Flr Yr2 FY 2013 <u>(4)</u>	House FY 2012 vs Est FY 2011 <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	291.67	303.07	323.07	323.07	31.40
Motor Fuel Inspection - RFIF	3.00	3.00	3.00	3.00	0.00
GW - Ag Drain Wells/Sinkholes	2.60	2.60	2.60	2.60	0.00
Water Protection Fund	18.73	18.73	18.73	18.73	0.00
EPA Non Point Source Pollution	10.90	10.90	10.90	10.90	0.00
Abandoned Mined Lands Grant	5.70	5.70	5.70	5.70	0.00
Brucellosis Eradication	1.00	1.00	1.00	1.00	0.00
Local Food & Farm Program	0.00	1.00	0.00	0.00	0.00
Total Agriculture and Land Stewardship	<u>333.60</u>	<u>346.00</u>	<u>365.00</u>	<u>365.00</u>	<u>31.40</u>
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	1,145.95	1,145.95	1,145.95	1,145.95	0.00
Total Natural Resources, Dept. of	<u>1,145.95</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>0.00</u>
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	44.00	44.00	50.00	50.00	6.00
Total Regents, Board of	<u>44.00</u>	<u>44.00</u>	<u>50.00</u>	<u>50.00</u>	<u>6.00</u>
Total Agriculture and Natural Resources	<u><u>1,523.55</u></u>	<u><u>1,535.95</u></u>	<u><u>1,560.95</u></u>	<u><u>1,560.95</u></u>	<u><u>37.40</u></u>

**Agriculture and Natural Resources Appropriations Bill
Senate File 509**

Senate/House Difference Comparison

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 509

Overall Funding and FTE Position Differences:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs. House (3)	Comment (4)
General Fund	\$ 32,001,632	\$ 32,926,632	\$ 925,000	See differences below
Other Funds	76,554,502	76,554,502	0	See differences below
FTE Positions	1,560.95	1,535.95	-25.00	See differences below

Funding Differences – General Fund:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs. House (3)	Comment (4)
Agriculture and Land Stewardship				
Administrative Division	\$ 16,497,308	\$ 16,872,308	\$ 375,000	House appropriates \$375,000 less for operations
Local Food & Farm Program	0	75,000	75,000	Senate appropriates \$75,000 for Local Food & Farm
Iowa FFA Foundation	0	25,000	25,000	Senate appropriates \$25,000 for Iowa FFA Foundation
Natural Resources				
Natural Resources Operations	\$ 12,266,688	\$ 12,716,688	\$ 450,000	House appropriates \$450,000 less for operations

Funding Differences – Other Fund:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs. House (3)	Comment (4)
Agriculture and Land Stewardship				
Agricultural Drainage Wells - EFF	\$ 875,000	\$ 0	\$ -875,000	Senate does not appropriate and requests status report
So. Iowa Conservation & Dev - EFF	225,000	0	-225,000	Senate does not appropriate funds
Loess Hills - EFF	\$ 475,000	300,000	-175,000	House appropriates \$175,000 more than Senate
Natural Resources Capital				
Park Operations & Maintenance	\$ 2,910,000	\$ 3,110,000	\$ 200,000	House appropriates \$200,000 less than Senate
Forestry Management Programs - EFF	0	100,000	100,000	Senate appropriates \$100,000 for forest health issues
Animal Feeding Operations	420,000	520,000	100,000	Senate appropriates \$100,000 more for animal feeding
REAP	11,500,000	12,375,000	875,000	House appropriates \$875,000 less for REAP

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 509

Differences – FTE Positions:

	House Action FY 2012 (1)	Senate Action FY 2012 (2)	Senate vs. House (3)	Comment (4)
Agriculture and Land Stewardship				
Administrative Division	323.07	303.07	-20.00	House appropriates additional FTEs for federal positions
Local Food & Farm Program	0.00	1.00	1.00	Senate appropriates 1.00 FTE for Local Food & Farm
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	50.00	44.00	-6.00	House appropriates additional for the Veterinarian Lab

NOTE: Biennial Budgeting – FY 2013: The House version appropriates General Fund, other funds, and FTE positions for FY 2013 and includes necessary corresponding language. The Senate does not provide FY 2013 funding.

Language Differences:

- **State Park Seasonal Help:** House allocates 50.0 FTE positions for seasonal help at State Parks for maintenance and upkeep. Funding of \$1.2 million is allocated from the Environment First Fund appropriation to State Parks Maintenance and Operations.
- **Snowmobile Fund:** House specifies 75.0% of Snowmobile Fund for FY 2012 for use by political subdivisions or private organizations for snowmobile projects.
- **Iowa State University (ISU) Veterinary Diagnostic Laboratory:** House states the intent is to fund the laboratory in FY 2013 at \$4.0 million.
- **Loess Hills Development and Conservation Fund:** House allocates \$380,000 to the Hungry Canyons Account and \$95,000 to the Loess Hills Alliance Account for FY 2012.
- **Resource Enhancement and Protection (REAP) Fund:** House allocates and prioritizes funding from the Open Spaces Account.
 - 10.00% is available to match private funds for Open Spaces projects with a cost-share match of at least 25.0%.
 - 5.00% to be used by the Protected Waters Program in the Open Spaces Account.
 - Reimbursement to political subdivisions for property taxes not paid by the State for land purchased with Open Spaces Account funds.
 - Bond and interest payments for the Honey Creek Premier Destination Park.
 - If funds remain, \$100,000 will be transferred to the Loess Hills Development and Conservation Fund for the Hungry Canyons Alliance.
 - If funds remain, \$375,000 to the Soil Conservation Division in the DALs for soil and water conservation practices
 - If funds remain, \$300,000 to the DNR for maintenance and upkeep expenditures at State Parks.
 - Any remaining funds can be used by the DNR for acquisition, protection, and development of land.
- **Eliminates Law Enforcement Assistant Bureau Chief:** Senate eliminates the Law Enforcement Assistant Bureau Chief and requires the money saved be used to hire 1.0 FTE position that is a Conservation Officer with field duty responsibilities.
- **Agriculture Drainage Wells Report.** Senate requires a status report on the closure of Agriculture Drainage Wells.
- **Abandoned Buildings Grant Program:** Senate removes the abandoned buildings as projects eligible for a Beautification Grant and creates a new Abandoned Buildings Grant Program in the DNR. Up to \$400,000 in funding can be allocated from the Groundwater Protection Fund.

Summary Data

General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Agriculture and Natural Resources	\$ 33,765,206	\$ 32,001,632	\$ -1,763,574	\$ 32,926,632	\$ -838,574	\$ 925,000
Grand Total	\$ 33,765,206	\$ 32,001,632	\$ -1,763,574	\$ 32,926,632	\$ -838,574	\$ 925,000

Agriculture and Natural Resources General Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 16,872,308	\$ 16,497,308	\$ -375,000	\$ 16,872,308	\$ 0	\$ 375,000
Local Food & Farm Program	0	0	0	75,000	75,000	75,000
Iowa FFA Foundation	0	0	0	25,000	25,000	25,000
Total Agriculture and Land Stewardship	\$ 16,872,308	\$ 16,497,308	\$ -375,000	\$ 16,972,308	\$ 100,000	\$ 475,000
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	\$ 13,448,604	\$ 12,266,688	\$ -1,181,916	\$ 12,716,688	\$ -731,916	\$ 450,000
Total Natural Resources, Dept. of	\$ 13,448,604	\$ 12,266,688	\$ -1,181,916	\$ 12,716,688	\$ -731,916	\$ 450,000
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,237,636	\$ -206,658	\$ 3,237,636	\$ -206,658	\$ 0
Total Regents, Board of	\$ 3,444,294	\$ 3,237,636	\$ -206,658	\$ 3,237,636	\$ -206,658	\$ 0
Total Agriculture and Natural Resources	\$ 33,765,206	\$ 32,001,632	\$ -1,763,574	\$ 32,926,632	\$ -838,574	\$ 925,000

Summary Data

Other Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Agriculture and Natural Resources	\$ 76,354,502	\$ 76,554,502	\$ 200,000	\$ 76,554,502	\$ 200,000	\$ 0
Grand Total	\$ 76,354,502	\$ 76,554,502	\$ 200,000	\$ 76,554,502	\$ 200,000	\$ 0

Agriculture and Natural Resources

Other Fund

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 0	\$ 0
Motor Fuel Inspection - RFIF	300,000	500,000	200,000	500,000	200,000	0
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	-500,000	1,000,000	-500,000	0
Watershed Protection Fund - EFF	1,500,000	900,000	-600,000	900,000	-600,000	0
Farm Management Demo - EFF	750,000	725,000	-25,000	725,000	-25,000	0
Agricultural Drainage Wells - EFF	1,250,000	875,000	-375,000	0	-1,250,000	-875,000
Soil & Water Conservation - EFF	1,751,600	2,000,000	248,400	2,000,000	248,400	0
Conservation Reserve Prog - EFF	1,300,000	1,000,000	-300,000	1,000,000	-300,000	0
So. Iowa Conservation & Dev - EFF	250,000	225,000	-25,000	0	-250,000	-225,000
Cost Share - EFF	1,050,000	6,300,000	5,250,000	6,300,000	5,250,000	0
Total Agriculture and Land Stewardship	\$ 9,957,116	\$ 13,830,516	\$ 3,873,400	\$ 12,730,516	\$ 2,773,400	\$ -1,100,000
Loess Hills Dev. and Conservation						
Loess Hills - EFF	\$ 500,000	\$ 475,000	\$ -25,000	\$ 300,000	\$ -200,000	\$ -175,000
Total Agriculture and Land Stewardship	\$ 10,457,116	\$ 14,305,516	\$ 3,848,400	\$ 13,030,516	\$ 2,573,400	\$ -1,275,000
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 0	\$ 38,793,154	\$ 0	\$ 0
GWF - Storage Tanks Study	100,303	100,303	0	100,303	0	0
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	0	0
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	0	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	0	0
GWF - Landfill Alternatives	618,993	618,993	0	618,993	0	0
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	0	0
GWF - Solid Waste Authorization	50,000	50,000	0	50,000	0	0
GWF - Geographic Information System	297,500	297,500	0	297,500	0	0
Snowmobile Registration Fees	100,000	100,000	0	100,000	0	0
Administration Match - UST	200,000	200,000	0	200,000	0	0
Technical Tank Review - UST	200,000	200,000	0	200,000	0	0
Total Natural Resources, Dept. of	\$ 42,748,986	\$ 42,748,986	\$ 0	\$ 42,748,986	\$ 0	\$ 0

Agriculture and Natural Resources

Other Fund

	Estimated FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	House FY 2012 vs Est FY 2011 <u>(3)</u>	Senate Action FY 2012 <u>(4)</u>	Senate FY 2012 vs Est FY 2011 <u>(5)</u>	Senate FY 2012 vs House FY 2012 <u>(6)</u>
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Volunteers and Keepers of Land	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0
Park Operations & Maintenance	2,470,000	2,910,000	440,000	3,110,000	640,000	200,000
Forestry Management Programs - EFF	0	0	0	100,000	100,000	100,000
GIS Information for Watershed	195,000	195,000	0	195,000	0	0
Water Quality Monitoring	2,955,000	2,955,000	0	2,955,000	0	0
Water Quality Protection	500,000	500,000	0	500,000	0	0
Animal Feeding Operations	608,400	420,000	-188,400	520,000	-88,400	100,000
Air Quality Monitoring - ambient	425,000	425,000	0	425,000	0	0
Water Quantity	495,000	495,000	0	495,000	0	0
REAP	15,000,000	11,500,000	-3,500,000	12,375,000	-2,625,000	875,000
Resource Conservation and Development	150,000	0	-150,000	0	-150,000	0
State Park Volunteer Activities - EFF	250,000	0	-250,000	0	-250,000	0
Total Natural Resources Capital	\$ 23,148,400	\$ 19,500,000	\$ -3,648,400	\$ 20,775,000	\$ -2,373,400	\$ 1,275,000
Total Agriculture and Natural Resources	\$ 76,354,502	\$ 76,554,502	\$ 200,000	\$ 76,554,502	\$ 200,000	\$ 0

Summary Data

FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
Agriculture and Natural Resources	1,523.55	1,560.95	37.40	1,535.95	12.40	-25.00
Grand Total	1,523.55	1,560.95	37.40	1,535.95	12.40	-25.00

Agriculture and Natural Resources

FTE

	Estimated FY 2011 (1)	House Action FY 2012 (2)	House FY 2012 vs Est FY 2011 (3)	Senate Action FY 2012 (4)	Senate FY 2012 vs Est FY 2011 (5)	Senate FY 2012 vs House FY 2012 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	291.67	323.07	31.40	303.07	11.40	-20.00
Motor Fuel Inspection - RFIF	3.00	3.00	0.00	3.00	0.00	0.00
GW - Ag Drain Wells/Sinkholes	2.60	2.60	0.00	2.60	0.00	0.00
Water Protection Fund	18.73	18.73	0.00	18.73	0.00	0.00
EPA Non Point Source Pollution	10.90	10.90	0.00	10.90	0.00	0.00
Abandoned Mined Lands Grant	5.70	5.70	0.00	5.70	0.00	0.00
Brucellosis Eradication	1.00	1.00	0.00	1.00	0.00	0.00
Local Food & Farm Program	0.00	0.00	0.00	1.00	1.00	1.00
Total Agriculture and Land Stewardship	333.60	365.00	31.40	346.00	12.40	-19.00
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	1,145.95	1,145.95	0.00	1,145.95	0.00	0.00
Total Natural Resources, Dept. of	1,145.95	1,145.95	0.00	1,145.95	0.00	0.00
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	44.00	50.00	6.00	44.00	0.00	-6.00
Total Regents, Board of	44.00	50.00	6.00	44.00	0.00	-6.00
Total Agriculture and Natural Resources	1,523.55	1,560.95	37.40	1,535.95	12.40	-25.00