

# **Education Appropriations Bill House File 645**

Last Action:

**House Appropriations  
Committee**

March 8, 2011

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
LSA Contacts: Dwayne Ferguson (515-281-6561) Robin Madison (515-281-5270)

**FUNDING SUMMARY**

---

- Appropriates a total of \$791.9 million from the General Fund and 12,281.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is a decrease of \$43.7 million and an increase of 14.3 FTE positions compared to estimated FY 2011. No Other Funds are appropriated. This is a decrease of \$14.1 million compared to estimated FY 2011.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- **Department for the Blind:** A decrease of \$109,000 and an increase of 2.00 FTE positions compared to estimated FY 2011, for a general reduction. Page 1, Line 2
- **College Student Aid Commission:** A decrease of \$3.7 million (6.2%) compared to estimated FY 2011. The changes included: Page 1, Line 13
  - A decrease of \$15,000 (6.0%) for College Student Aid Administration.
  - Elimination of the Teacher Shortage Loan Forgiveness Program.
  - Replacement of the Des Moines University Osteopathic Loan Program and the Physician Recruitment Program with a Health Care Professional Recruitment Program that provides loan forgiveness for osteopathic physicians, podiatrists, physician assistants, and physical therapists with no change in funding.
  - Continued elimination of the Work Study standing appropriation.
  - A decrease of \$1.0 million (2.3%) for the Not-for-Profit Tuition Grant standing appropriation.
  - A decrease of \$2.7 million (57.0%) for the For-Profit Tuition Grant standing appropriation.
- **Department of Education:** An increase of \$14.5 million and 12.3 FTE positions compared to estimated FY 2011. This includes a general reduction of 6.0% for most budget units, with the following exceptions: Page 3, Line 12
  - Library Services Areas (LSAs) - A decrease of \$144,000 (13.3%) compared to estimated FY 2011. At the end of FY 2010, the LSAs had \$184,000 in ending fund balance available. It is anticipated that this will be used to maintain services in FY 2011 and FY 2012.
  - Early Childhood Iowa (ECI) Preschool Tuition Assistance - A decrease of \$4.5 million (58.7%) compared to estimated FY 2011 to shift funding to the new preschool voucher program established in the Bill.
  - Nonpublic Textbook Services - No change compared to estimated FY 2011.
  - Preschool Program - A new appropriation of \$33.6 million for a voucher program for low-income families to enroll four-year-old children in preschool. The new program is established in House Study Bill 145.

- *Board of Regents*: A General Fund decrease of \$39.9 million (7.4%) compared to estimated FY 2011. All appropriation line items received a 6.0% general reduction except the following:
  - Regent Board Office - A decrease of \$81,000 (7.4%).
  - University of Iowa General Education - A decrease of \$16.0 million (7.4%).
  - Iowa State University General Education - A decrease of \$12.6 million (7.4%).
  - University of Northern Iowa General Education - A decrease of \$5.7 million (7.4%).
  - Iowa Braille and Sight Saving School - A decrease of \$1.3 million (26.3%).

Page 10, Line 1

An Other Fund decrease of \$9.4 million for the Regents institutions compared estimated FY 2011. No Other Fund appropriations are made to replace the FY 2011 Underground Storage Tank Fund appropriations.

#### **SIGNIFICANT CODE CHANGES**

---

- The requirement that Early Childhood Iowa boards commit at least 60.0% of family support program funding to home visitation programs applies only to funding from State sources.
- Replaces the Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program with a Health Care Professional Recruitment Program that provides for loan repayment and expands eligibility to include osteopathic physicians, physician assistants, podiatrists, and physical therapists that practice a prescribed amount of time in a high-need rural area.
- Allocates the FY 2012 Student Achievement and Teacher Quality Program appropriation as follows:
  - National Board Certification Awards - \$685,000. This is sufficient to fulfill existing commitments. No new awards are funded.
  - Beginning Teacher Mentoring and Induction - \$3.2 million. Any FY 2011 ending balance in this allocation will be used to supplement this appropriation.
  - Career Development and Evaluator Training - \$614,000
  - No funding is provided for Teacher Development Academies. The statutory provision for funding the Academies is repealed.

Page 15, Line 35

Page 16, Line 9

Page 19, Line 17

1 1 DEPARTMENT FOR THE BLIND  
 1 2 Section 1. ADMINISTRATION. There is appropriated from the  
 1 3 general fund of the state to the department for the blind for  
 1 4 the fiscal year beginning July 1, 2011, and ending June 30,  
 1 5 2012, the following amount, or so much thereof as is necessary,  
 1 6 to be used for the purposes designated:

1 7 For salaries, support, maintenance, miscellaneous purposes,  
 1 8 and for not more than the following full-time equivalent  
 1 9 positions:  
 1 10 ..... \$ 1,706,053  
 1 11 ..... FTE 88.00

1 12 COLLEGE STUDENT AID COMMISSION  
 1 13 Sec. 2. There is appropriated from the general fund of the  
 1 14 state to the college student aid commission for the fiscal year  
 1 15 beginning July 1, 2011, and ending June 30, 2012, the following  
 1 16 amounts, or so much thereof as may be necessary, to be used for  
 1 17 the purposes designated:

1 18 1. GENERAL ADMINISTRATION  
 1 19 For salaries, support, maintenance, miscellaneous purposes,  
 1 20 and for not more than the following full-time equivalent  
 1 21 positions:  
 1 22 ..... \$ 234,903  
 1 23 ..... FTE 3.95

1 24 2. STUDENT AID PROGRAMS  
 1 25 For payments to students for the Iowa grant program  
 1 26 established in section 261.93:  
 1 27 ..... \$ 848,761

1 28 3. DES MOINES UNIVERSITY — HEALTH CARE PROFESSIONAL  
 1 29 RECRUITMENT PROGRAM  
 1 30 For forgivable loans to Iowa students attending Des Moines  
 1 31 university — osteopathic medical center under the forgivable  
 1 32 loan program pursuant to section 261.19:  
 1 33 ..... \$ 349,699

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$108,897 and an increase of 1.98 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$14,994 and no change in FTE positions compared to estimated net FY 2011, for a general 6.00% reduction.

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is no change compared to estimated FY 2011.

General Fund appropriation to the College Student Aid Commission for the Des Moines University Health Care Professional Recruitment Program.

DETAIL: This is a new appropriation. The Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program were eliminated, and this program was created to provide loan repayment for osteopathic physicians, physician assistants, podiatrists, and physical therapists was established. There is no change in the amount appropriated from the General Fund for the new program compared to the two previous programs for estimated FY 2011. The match required for the osteopathic

|   |    |   |  |
|---|----|---|--|
|   |    |   | forgivable loans by Des Moines University was eliminated. The required match was \$79,251 in FY 2011. The administrative payment to Des Moines University, capped at \$25,000 in FY 2011, was also eliminated.   |
| 1 | 34 | 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM                | General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.   |
| 1 | 35 | For purposes of providing national guard educational            |  |
| 2 | 1  | assistance under the program established in section 261.86:     |  |
| 2 | 2  | ..... \$ 3,186,233  | DETAIL: This is no change compared to estimated FY 2011.   |
| 2 | 3  | 5. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM               | General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.   |
| 2 | 4  | For purposes of the all Iowa opportunity foster care grant      |  |
| 2 | 5  | program established pursuant to section 261.6:                  |  |
| 2 | 6  | ..... \$ 594,383  | DETAIL: This is no change compared to estimated FY 2011.   |
| 2 | 7  | 6. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM                     | General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.   |
| 2 | 8  | a. For purposes of the all Iowa opportunity scholarship         |  |
| 2 | 9  | program established pursuant to section 261.87:                 |  |
| 2 | 10 | ..... \$ 2,403,949  | DETAIL: This is no change compared to estimated FY 2011.   |
| 2 | 11 | b. If the moneys appropriated by the general assembly to the    | Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2011 exceeds \$500,000.   |
| 2 | 12 | college student aid commission for fiscal year 2011-2012 for    |  |
| 2 | 13 | purposes of the all Iowa opportunity scholarship program exceed |  |
| 2 | 14 | \$500,000, "eligible institution" as defined in section 261.87, |  |
| 2 | 15 | shall, during fiscal year 2011-2012, include accredited private | DETAIL: Current funding will permit private college and university students to receive awards.   |
| 2 | 16 | institutions as defined in section 261.9, subsection 1.         |  |
| 2 | 17 | 7. REGISTERED NURSE AND NURSE EDUCATOR LOAN                     | General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.   |
| 2 | 18 | FORGIVENESS   |  |
| 2 | 18 | PROGRAM   |  |
| 2 | 19 | a. For purposes of the registered nurse and nurse educator      | DETAIL: This is no change compared to estimated FY 2011.   |
| 2 | 20 | loan forgiveness program established pursuant to section        |  |
| 2 | 21 | 261.23:   |  |
| 2 | 22 | ..... \$ 86,736   |  |
| 2 | 23 | b. It is the intent of the general assembly that the            | Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009. |
| 2 | 24 | commission continue to consider moneys allocated pursuant to    |  |
| 2 | 25 | this subsection as moneys that meet the state matching funds    |  |
| 2 | 26 | requirements of the federal leveraging educational assistance   |  |
| 2 | 27 | program and the federal supplemental leveraging educational     |  |
| 2 | 28 | assistance program established under the Higher Education Act   |  |
| 2 | 29 | of 1965, as amended.  |  |
| 2 | 30 | 8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION             | General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.   |
|   |    | GRANT   |  |

|   |    |   |   |
|---|----|---|---|
| 2 | 31 | PROGRAM   |   |
| 2 | 32 | For purposes of the barber and cosmetology arts and sciences    | DETAIL: This is no change compared to estimated FY 2011.                      |
| 2 | 33 | tuition grant program established pursuant to section 261.18:   |   |
| 2 | 34 | ..... \$ 39,626   |   |
| 2 | 35 | Sec. 3. CHIROPRACTIC LOAN FUNDS. Notwithstanding section        | Permits the funds in the Chiropractic Loan Revolving Fund to be used for the  |
| 3 | 1  | 261.72, the moneys deposited in the chiropractic loan           | Chiropractic Loan Forgiveness Program.  |
| 3 | 2  | revolving fund created pursuant to section 261.72, may be used  |   |
| 3 | 3  | for purposes of the chiropractic loan forgiveness program       | DETAIL: At this time, the Commission anticipates there will be less than      |
| 3 | 4  | established in section 261.73.                                  | \$3,000 in the Revolving Fund at the end of FY 2010. The amount will not be   |
|   |    |   | adequate to make an award in FY 2010 and, with receipts of approximately      |
|   |    |   | \$225 per month, may not be adequate to make an award in FY 2011.             |
| 3 | 5  | Sec. 4. WORK-STUDY APPROPRIATION FOR FY 2011-2012.              | Eliminates funding for the Work Study Program for FY 2012.                    |
| 3 | 6  | Notwithstanding section 261.85, for the fiscal year beginning   |   |
| 3 | 7  | July 1, 2011, and ending June 30, 2012, the amount appropriated | DETAIL: This is no change in funding compared to estimated net FY 2011.       |
| 3 | 8  | from the general fund of the state to the college student aid   | This standing limited appropriation has been eliminated for the last several  |
| 3 | 9  | commission for the work-study program under section 261.85      | years to reduce funding below the statutory amount.                           |
| 3 | 10 | shall be zero.  |   |
| 3 | 11 | DEPARTMENT OF EDUCATION   |   |
| 3 | 12 | Sec. 5. There is appropriated from the general fund of          |   |
| 3 | 13 | the state to the department of education for the fiscal year    |   |
| 3 | 14 | beginning July 1, 2011, and ending June 30, 2012, the following |   |
| 3 | 15 | amounts, or so much thereof as may be necessary, to be used for |   |
| 3 | 16 | the purposes designated:  |   |
| 3 | 17 | 1. GENERAL ADMINISTRATION                                       |   |
| 3 | 18 | For salaries, support, maintenance, miscellaneous purposes,     | General Fund appropriation to the Department of Education General             |
| 3 | 19 | and for not more than the following full-time equivalent        | Administration Division.  |
| 3 | 20 | positions:  |   |
| 3 | 21 | ..... \$ 6,019,042  | DETAIL: This is a decrease of \$384,194 and an increase of 13.80 FTE          |
| 3 | 22 | ..... FTE 81.67   | positions compared to estimated FY 2011, for a general reduction of 6.00%.    |
| 3 | 23 | 2. VOCATIONAL EDUCATION ADMINISTRATION                          |   |
| 3 | 24 | For salaries, support, maintenance, miscellaneous purposes,     | General Fund appropriation to the Department of Education for Vocational      |
| 3 | 25 | and for not more than the following full-time equivalent        | Education Administration.   |
| 3 | 26 | positions:  |   |
| 3 | 27 | ..... \$ 422,319  | DETAIL: This is a decrease of \$26,957 and 0.50 FTE positions compared to     |
| 3 | 28 | ..... FTE 11.50   | estimated FY 2011, for a general reduction of 6.00%. Any reduction in this    |
|   |    |   | appropriation may jeopardize all federal Perkins funding, a potential loss of |
|   |    |   | \$12,100,000.   |

## 3 29 3. VOCATIONAL REHABILITATION SERVICES DIVISION

3 30 a. For salaries, support, maintenance, miscellaneous  
 3 31 purposes, and for not more than the following full-time  
 3 32 equivalent positions:

3 33 ..... \$ 4,477,378  
 3 34 ..... FTE 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$285,790 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

3 35 b. For matching funds for programs to enable persons  
 4 1 with severe physical or mental disabilities to function more  
 4 2 independently, including salaries and support, and for not more  
 4 3 than the following full-time equivalent position:

4 4 ..... \$ 39,457  
 4 5 ..... FTE 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$2,519 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

4 6 c. For the entrepreneurs with disabilities program  
 4 7 established pursuant to section 259.4, subsection 9:  
 4 8 ..... \$ 146,760

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

DETAIL: This is a decrease of \$9,368 compared to estimated FY 2011, for a general reduction of 6.00%.

4 9 d. For costs associated with centers for independent  
 4 10 living:  
 4 11 ..... \$ 40,633

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: This is a decrease of \$2,594 compared to estimated FY 2011, for a general reduction of 6.00%.

## 4 12 4. STATE LIBRARY

4 13 a. For salaries, support, maintenance, miscellaneous  
 4 14 purposes, and for not more than the following full-time  
 4 15 equivalent positions:

4 16 ..... \$ 1,219,799  
 4 17 ..... FTE 17.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$77,859 and 1.00 FTE position compared to estimated FY 2011, for a general reduction of 6.00%.

4 18 b. For the enrich Iowa program established under section  
 4 19 256.57:  
 4 20 ..... \$ 1,688,316

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is a decrease of \$107,765 compared to estimated FY 2011, for a general reduction of 6.00%.

## 4 21 5. LIBRARY SERVICE AREA SYSTEM

4 22 For state aid:  
 4 23 ..... \$ 934,917

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: This is a decrease of \$143,705 compared to estimated FY 2011, for a general reduction of 13.32%.

4 24 6. PUBLIC BROADCASTING DIVISION

4 25 For salaries, support, maintenance, capital expenditures,  
4 26 miscellaneous purposes, and for not more than the following  
4 27 full-time equivalent positions:

4 28 ..... \$ 6,710,017  
4 29 ..... FTE 82.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a decrease of \$428,299 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

4 30 7. REGIONAL TELECOMMUNICATIONS COUNCILS

4 31 For state aid:

4 32 ..... \$ 1,001,269

General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.

DETAIL: This is a decrease of \$63,911 compared to estimated net FY 2010 for a general reduction of 6.00%.

4 33 The regional telecommunications councils established  
4 34 in section 8D.5 shall use the moneys appropriated in this  
4 35 subsection to provide technical assistance for network  
5 1 classrooms, planning and troubleshooting for local area  
5 2 networks, scheduling of video sites, and other related support  
5 3 activities.

Specifies use of funds by the Regional Telecommunications Councils.

5 4 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

5 5 For reimbursement for vocational education expenditures made  
5 6 by secondary schools:

5 7 ..... \$ 2,435,234

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is a decrease of \$155,441 compared to estimated FY 2011, for a general reduction of 6.00%. Any reduction in this appropriation may result in the loss of all Perkins funding, a potential loss of \$12,100,000.

5 8 Moneys appropriated in this subsection shall be used  
5 9 to reimburse school districts for vocational education  
5 10 expenditures made by secondary schools to meet the standards  
5 11 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

5 12 9. SCHOOL FOOD SERVICE

5 13 For use as state matching funds for federal programs that

General Fund appropriation to the Department of Education for School Food



5 14 shall be disbursed according to federal regulations, including  
 5 15 salaries, support, maintenance, miscellaneous purposes, and for  
 5 16 not more than the following full-time equivalent positions:  
 5 17 ..... \$ 1,993,795  
 5 18 ..... FTE 20.58

5 19 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

5 20 For deposit in the school ready children grants account of  
 5 21 the early childhood iowa fund created in section 256I.11:  
 5 22 ..... \$ 5,386,113

5 23 a. From the moneys deposited in the school ready children  
 5 24 grants account for the fiscal year beginning July 1, 2011, and  
 5 25 ending June 30, 2012, not more than \$265,950 is allocated for  
 5 26 the early childhood iowa office and other technical assistance  
 5 27 activities. The early childhood iowa state board shall direct  
 5 28 staff to work with the early childhood stakeholders alliance  
 5 29 created in section 256I.12 to inventory technical assistance  
 5 30 needs. Moneys allocated under this lettered paragraph may be  
 5 31 used by the early childhood iowa state board for the purpose of  
 5 32 skills development and support for ongoing training of staff.  
 5 33 However, except as otherwise provided in this subsection,  
 5 34 moneys shall not be used for additional staff or for the  
 5 35 reimbursement of staff.

6 1 b. As a condition of receiving moneys appropriated in  
 6 2 this subsection, each early childhood iowa area board shall  
 6 3 report to the early childhood iowa state board progress on  
 6 4 each of the local indicators approved by the area board. Each  
 6 5 early childhood iowa area board must also submit an annual  
 6 6 budget for the area's comprehensive school ready children  
 6 7 grant developed for providing services for children from birth  
 6 8 through five years of age, and provide other information  
 6 9 specified by the early childhood iowa state board, including  
 6 10 budget amendments as needed. The early childhood iowa state  
 6 11 board shall establish a submission deadline for the annual  
 6 12 budget and any budget amendments that allow a reasonable period  
 6 13 of time for preparation by the early childhood iowa area boards

Service.

DETAIL: This is a decrease of \$127,263 and an increase of 1.50 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is a decrease of \$343,794 compared to estimated FY 2011, for a general reduction of 6.00%.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2011, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2011 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

Requires that each local ECI board submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

6 14 and for review and approval or request for modification of  
 6 15 the materials by the early childhood Iowa state board. In  
 6 16 addition, each early childhood Iowa area board must continue to  
 6 17 comply with reporting provisions and other requirements adopted  
 6 18 by the early childhood Iowa state board in implementing section  
 6 19 256I.9.

6 20 c. Of the amount appropriated in this subsection for  
 6 21 deposit in the school ready children grants account of the  
 6 22 early childhood Iowa fund, \$2,318,018 shall be used for efforts  
 6 23 to improve the quality of early care, health, and education  
 6 24 programs. Moneys allocated pursuant to this paragraph may be  
 6 25 used for additional staff and for the reimbursement of staff.  
 6 26 The early childhood Iowa state board may reserve a portion  
 6 27 of the allocation, not to exceed \$88,650, for the technical  
 6 28 assistance expenses of the early childhood Iowa state office,  
 6 29 including the reimbursement of staff, and shall distribute  
 6 30 the remainder to early childhood Iowa areas for local quality  
 6 31 improvement efforts through a methodology identified by the  
 6 32 early childhood Iowa state board to make the most productive  
 6 33 use of the funding, which may include use of the distribution  
 6 34 formula, grants, or other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2011 allocations.

6 35 d. Of the amount appropriated in this subsection for  
 7 1 deposit in the school ready children grants account of  
 7 2 the early childhood Iowa fund, \$825,030 shall be used for  
 7 3 support of professional development and training activities  
 7 4 for persons working in early care, health, and education by  
 7 5 the early childhood Iowa state board in collaboration with  
 7 6 the professional development component group of the early  
 7 7 childhood Iowa stakeholders alliance maintained pursuant to  
 7 8 section 256I.12, subsection 7, paragraph "b", and the early  
 7 9 childhood Iowa area boards. Expenditures shall be limited to  
 7 10 professional development and training activities agreed upon by  
 7 11 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2011 allocation.

7 12 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
 7 13 ASSISTANCE

7 14 a. For deposit in the school ready children grants account  
 7 15 of the early childhood Iowa fund created in section 256I.11:  
 7 16 ..... \$ 3,128,877

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

DETAIL: This is a decrease of \$4,455,035 compared to estimated FY 2011,

a reduction of 58.74% to shift funding to the new preschool program funded elsewhere in the Bill.

7 17 b. The amount appropriated in this subsection shall be  
 7 18 used for early care, health, and education programs to assist  
 7 19 low-income parents with tuition for preschool and other  
 7 20 supportive services for children ages three, four, and five  
 7 21 who are not attending kindergarten in order to increase the  
 7 22 basic family income eligibility requirement to not more than  
 7 23 200 percent of the federal poverty level. In addition, if  
 7 24 sufficient funding is available after addressing the needs of  
 7 25 those who meet the basic income eligibility requirement, an  
 7 26 early childhood Iowa area board may provide for eligibility  
 7 27 for those with a family income in excess of the basic income  
 7 28 eligibility requirement through use of a sliding scale or other  
 7 29 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision.

7 30 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND  
 7 31 PARENT  
 7 32 EDUCATION

7 32 a. For deposit in the school ready children grants account  
 7 33 of the early childhood Iowa fund created in section 256I.11:  
 7 34 ..... \$ 12,364,434

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support and Parent Education.

DETAIL: This is a decrease of \$789,219 compared to estimated FY 2011, for a general reduction of 6.00%.

7 35 b. The amount appropriated in this subsection shall be  
 8 1 used for family support services and parent education programs  
 8 2 targeted to families expecting a child or with newborn and  
 8 3 infant children through age five and shall be distributed using  
 8 4 the distribution formula approved by the early childhood Iowa  
 8 5 state board and shall be used by an early childhood Iowa area  
 8 6 board only for family support services and parent education  
 8 7 programs targeted to families expecting a child or with newborn  
 8 8 and infant children through age five.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

8 9 13. BIRTH TO AGE THREE SERVICES

8 10 For expansion of the federal Individuals with Disabilities  
 8 11 Education Improvement Act of 2004, Pub.L.No.108-446, as  
 8 12 amended to January 1, 2011, birth through age three services  
 8 13 due to increased numbers of children qualifying for those

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

|      |   |  |
|------|---|--|
| 8 14 | services:   |  |
| 8 15 | ..... \$ 1,618,116  | DETAIL: This is a decrease of \$103,284 compared to estimated FY 2011, for a general reduction of 6.00%. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$8,500,000. |
| 8 16 | From the moneys appropriated in this subsection, \$383,769      |  |
| 8 17 | shall be allocated to the child health specialty clinic at the  | Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.  |
| 8 18 | state university of Iowa to provide additional support for      |  |
| 8 19 | infants and toddlers who are born prematurely, drug-exposed, or | DETAIL: This is no change compared to the FY 2011 allocation.  |
| 8 20 | medically fragile.  |  |
| 8 21 | 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS                        |  |
| 8 22 | To provide moneys for costs of providing textbooks to each      | General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.   |
| 8 23 | resident pupil who attends a nonpublic school as authorized by  |  |
| 8 24 | section 301.1:  |  |
| 8 25 | ..... \$ 600,987  | DETAIL: This is no change compared to estimated FY 2011.   |
| 8 26 | Funding under this subsection is limited to \$20 per pupil and  |  |
| 8 27 | shall not exceed the comparable services offered to resident    | Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.  |
| 8 28 | public school pupils.   |  |
| 8 29 | 15. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION PROGRAM     |  |
| 8 30 | For purposes of administering the beginning administrator       | General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.   |
| 8 31 | mentoring and induction program established pursuant to chapter |  |
| 8 32 | 284A:   |  |
| 8 33 | ..... \$ 183,448  | DETAIL: This is a decrease of \$11,709 compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 8 34 | 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM             |  |
| 8 35 | For purposes of the student achievement and teacher quality     | General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.   |
| 9 1  | program established pursuant to chapter 284, and for not more   |  |
| 9 2  | than the following full-time equivalent positions:              |  |
| 9 3  | ..... \$ 4,498,878  | DETAIL: This is a decrease of \$2,318,555 and 1.50 FTE positions compared to estimated FY 2011, for a reduction of 34.01% that includes the elimination of funding for Teacher Development Academies.                        |
| 9 4  | ..... FTE 2.00  |  |
| 9 5  | 17. PRESCHOOL PROGRAM FOR FOUR-YEAR-OLD CHILDREN                |  |
| 9 6  | For the operation of the preschool program for four-year-old    | General Fund appropriation to the Department of Education for establishment of a new Preschool Program for Four-Year-Old Children.   |
| 9 7  | children, and to provide program scholarships to pay for        |  |
| 9 8  | eligible four-year-old children to attend preschool provided    |  |

9 9 by school districts or private education partners if the  
 9 10 Eighty-fourth General Assembly, 2011 Regular Session, enacts  
 9 11 legislation establishing the program:  
 9 12 ..... \$ 33,600,000

DETAIL: This is a new appropriation and is contingent on enactment of legislation establishing the program.

9 13 18. COMMUNITY COLLEGES

9 14 For general state financial aid to merged areas as defined in  
 9 15 section 260C.2 in accordance with chapters 258 and 260C:  
 9 16 ..... \$ 144,412,677

General Fund appropriation to the community colleges for State general aid.

DETAIL: This is a decrease of \$9,217,831 compared to estimated FY 2011, for a general reduction of 6.00%. Estimated FY 2011 includes the 15 separate appropriations to community colleges, as well as the appropriation for community college salaries.

NOTE: Senate File 209 (Tax Changes and Supplemental Appropriations Bill) provides FY 2011 supplemental appropriations and formula corrections to the community colleges. If SF 209 is enacted, the FY 2012 appropriation will represent a decrease of \$15,166,567 (9.5%) compared to estimated FY 2011.

9 17 Notwithstanding the allocation formula in section 260C.18C,  
 9 18 the funds appropriated in this subsection shall be allocated  
 9 19 as follows:

CODE: Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Code Section 260C.18C.

9 20 a. Merged Area I ..... \$ 7,193,160  
 9 21 b. Merged Area II ..... \$ 7,668,517  
 9 22 c. Merged Area III ..... \$ 7,065,937  
 9 23 d. Merged Area IV ..... \$ 3,468,832  
 9 24 e. Merged Area V ..... \$ 7,920,501  
 9 25 f. Merged Area VI ..... \$ 6,754,335  
 9 26 g. Merged Area VII ..... \$ 10,058,110  
 9 27 h. Merged Area IX ..... \$ 12,509,932  
 9 28 i. Merged Area X ..... \$ 22,023,317  
 9 29 j. Merged Area XI ..... \$ 22,200,433  
 9 30 k. Merged Area XII ..... \$ 8,204,755  
 9 31 l. Merged Area XIII ..... \$ 8,448,728  
 9 32 m. Merged Area XIV ..... \$ 3,521,840  
 9 33 n. Merged Area XV ..... \$ 11,040,426  
 9 34 o. Merged Area XVI ..... \$ 6,333,854

9 35 STATE BOARD OF REGENTS

10 1 Sec. 6. There is appropriated from the general fund of  
 10 2 the state to the state board of regents for the fiscal year  
 10 3 beginning July 1, 2011, and ending June 30, 2012, the following

10 4 amounts, or so much thereof as may be necessary, to be used for  
10 5 the purposes designated:

10 6 1. OFFICE OF STATE BOARD OF REGENTS

10 7 a. For salaries, support, maintenance, miscellaneous  
10 8 purposes, and for not more than the following full-time  
10 9 equivalent positions:

10 10 ..... \$ 1,023,664

10 11 ..... FTE 15.00

10 12 The state board of regents shall submit a monthly financial  
10 13 report in a format agreed upon by the state board of regents  
10 14 office and the legislative services agency.

10 15 b. For moneys to be allocated to the southwest iowa graduate  
10 16 studies center:

10 17 ..... \$ 85,320

10 18 c. For moneys to be allocated to the siouxland interstate  
10 19 metropolitan planning council for the tristate graduate center  
10 20 under section 262.9, subsection 22:

10 21 ..... \$ 64,963

10 22 d. For moneys to be allocated to the quad-cities graduate  
10 23 studies center:

10 24 ..... \$ 126,585

10 25 e. For moneys to be distributed to iowa public radio for  
10 26 public radio operations:

10 27 ..... \$ 381,939

10 28 2. STATE UNIVERSITY OF IOWA

10 29 a. General university, including lakeside laboratory  
10 30 For salaries, support, maintenance, equipment, miscellaneous  
10 31 purposes, and for not more than the following full-time

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: This is a decrease of \$81,459 (7.37%) and no change in FTE positions compared to estimated FY 2011.

Requires the Board of Regents to issue a monthly financial report.

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: This is a decrease of \$5,446 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

DETAIL: This is a decrease of \$4,417 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: This is a decrease of \$8,080 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: This is a decrease of \$24,379 compared to estimated FY 2011, for a general reduction of 6.00%.

General Fund appropriation to the University of Iowa (SUI) general education budget.

|    |    |   |     |             |  |
|----|----|---|-----|-------------|--|
| 10 | 32 | equivalent positions:   |     |             | DETAIL: This is a decrease of \$16,041,994 (7.37%) and no change in FTE positions compared to estimated FY 2011. In FY 2011 the University received a \$4,086,492 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 9.08%. |
| 10 | 33 | .....   | \$  | 201,596,040 |  |
| 10 | 34 | .....   | FTE | 5,058.55    |  |
| 10 | 35 | b. Oakdale campus   |     |             | General Fund appropriation to the SUI for the Oakdale Campus.  |
| 11 | 1  | For salaries, support, maintenance, miscellaneous purposes,   |     |             |  |
| 11 | 2  | and for not more than the following full-time equivalent      |     |             | DETAIL: This is a decrease of \$136,136 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 11 | 3  | positions:  |     |             |  |
| 11 | 4  | .....   | \$  | 2,132,789   |  |
| 11 | 5  | .....   | FTE | 38.25       |  |
| 11 | 6  | c. State hygienic laboratory                                  |     |             | General Fund appropriation to the SUI for the State Hygienic Laboratory.   |
| 11 | 7  | For salaries, support, maintenance, miscellaneous purposes,   |     |             |  |
| 11 | 8  | and for not more than the following full-time equivalent      |     |             | DETAIL: This is a decrease of \$220,197 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 11 | 9  | positions:  |     |             |  |
| 11 | 10 | .....   | \$  | 3,449,746   |  |
| 11 | 11 | .....   | FTE | 102.50      |  |
| 11 | 12 | d. Family practice program                                    |     |             | General Fund appropriation to the SUI for the Family Practice Program.   |
| 11 | 13 | For allocation by the dean of the college of medicine, with   |     |             |  |
| 11 | 14 | approval of the advisory board, to qualified participants     |     |             | DETAIL: This is a decrease of \$111,338 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 11 | 15 | to carry out the provisions of chapter 148D for the family    |     |             |  |
| 11 | 16 | practice program, including salaries and support, and for not |     |             |  |
| 11 | 17 | more than the following full-time equivalent positions:       |     |             |  |
| 11 | 18 | .....   | \$  | 1,744,290   |  |
| 11 | 19 | .....   | FTE | 190.40      |  |
| 11 | 20 | e. Child health care services                                 |     |             | General Fund appropriation to the SUI for Specialized Child Health Care Services.  |
| 11 | 21 | For specialized child health care services, including         |     |             |  |
| 11 | 22 | childhood cancer diagnostic and treatment network programs,   |     |             | DETAIL: This is a decrease of \$41,058 and an increase of 0.01 FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 11 | 23 | rural comprehensive care for hemophilia patients, and the     |     |             |  |
| 11 | 24 | Iowa high-risk infant follow-up program, including salaries   |     |             |  |
| 11 | 25 | and support, and for not more than the following full-time    |     |             |  |
| 11 | 26 | equivalent positions:   |     |             |  |
| 11 | 27 | .....   | \$  | 643,239     |  |
| 11 | 28 | .....   | FTE | 57.97       |  |
| 11 | 29 | f. Statewide cancer registry                                  |     |             | General Fund appropriation to the SUI for the Statewide Cancer Registry.   |
| 11 | 30 | For the statewide cancer registry, and for not more than the  |     |             |  |
| 11 | 31 | following full-time equivalent positions:                     |     |             | DETAIL: This is a decrease of \$9,280 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 11 | 32 | .....   | \$  | 145,386     |  |
| 11 | 33 | .....   | FTE | 2.10        |  |

|       |  |  |
|-------|--|--|
| 11 34 | g. Substance abuse consortium                                  | General Fund appropriation to the SUI for the Substance Abuse Consortium.    |
| 11 35 | For moneys to be allocated to the Iowa consortium for          |  |
| 12 1  | substance abuse research and evaluation, and for not more than |  |
| 12 2  | the following full-time equivalent position:                   | DETAIL: This is a decrease of \$3,457 and no change in FTE positions         |
| 12 3  | ..... \$ 54,164  | compared to estimated FY 2011, for a general reduction of 6.00%.             |
| 12 4  | ..... FTE 1.00   |  |
| 12 5  | h. Center for biocatalysis                                     | General Fund appropriation to the SUI for the Center for Biocatalysis.       |
| 12 6  | For the center for biocatalysis, and for not more than the     |  |
| 12 7  | following full-time equivalent positions:                      | DETAIL: This is a decrease of \$45,059 and no change in FTE positions        |
| 12 8  | ..... \$ 705,931   | compared to estimated FY 2011, for a general reduction of 6.00%.             |
| 12 9  | ..... FTE 6.28   |  |
| 12 10 | i. Primary health care initiative                              | General Fund appropriation to the SUI Primary Health Care Initiative.        |
| 12 11 | For the primary health care initiative in the college          |  |
| 12 12 | of medicine, and for not more than the following full-time     | DETAIL: This is a decrease of \$40,403 and no change in FTE positions        |
| 12 13 | equivalent positions:  | compared to estimated FY 2011, for a general reduction of 6.00%.             |
| 12 14 | ..... \$ 632,972   |  |
| 12 15 | ..... FTE 5.89   |  |
| 12 16 | From the moneys appropriated in this lettered paragraph,       | Requires \$254,889 of the Primary Health Care Initiative appropriation to be |
| 12 17 | \$254,889 shall be allocated to the department of family       | allocated to the Department of Family Practice at the College of Medicine.   |
| 12 18 | practice at the state university of Iowa college of medicine   |  |
| 12 19 | for family practice faculty and support staff.                 |  |
| 12 20 | j. Birth defects registry                                      | General Fund appropriation to the SUI for the Birth Defects Registry.        |
| 12 21 | For the birth defects registry, and for not more than the      |  |
| 12 22 | following full-time equivalent position:                       | DETAIL: This is a decrease of \$2,384 and no change in FTE positions         |
| 12 23 | ..... \$ 37,346  | compared to estimated FY 2011, for a general reduction of 6.00%.             |
| 12 24 | ..... FTE 1.00   |  |
| 12 25 | k. Larned A. Waterman Iowa nonprofit resource center           | General Fund appropriation to the Larned A. Waterman Iowa Nonprofit          |
| 12 26 | For the Larned A. Waterman Iowa nonprofit resource center,     | Resource Center at the SUI.  |
| 12 27 | and for not more than the following full-time equivalent       |  |
| 12 28 | positions:   | DETAIL: This is a decrease of \$10,120 and no change in FTE positions        |
| 12 29 | ..... \$ 158,542   | compared to estimated FY 2011, for a general reduction of 6.00%.             |
| 12 30 | ..... FTE 2.75   |  |
| 12 31 | 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY             |  |
| 12 32 | a. General university  | General Fund appropriation to Iowa State University (ISU) for the general    |
| 12 33 | For salaries, support, maintenance, equipment, miscellaneous   | education budget.  |
| 12 34 | purposes, and for not more than the following full-time        |  |



|    |    |  |             |  |  |
|----|----|--|-------------|--|--|
| 12 | 35 | equivalent positions:  |             |  | DETAIL: This is a decrease of \$12,570,127 (7.37%) and no change in FTE positions compared to estimated FY 2011. In FY 2011 the University received a \$3,202,079 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 9.08%. |
| 13 | 1  | ..... \$   | 157,965,890 |  |  |
| 13 | 2  | ..... FTE  | 3,647.42    |  |  |
|    |    |  |             |  |  |
| 13 | 3  | b. Agricultural experiment station                             |             |  | General Fund appropriation to ISU for the Agricultural Experiment Station.   |
| 13 | 4  | For the agricultural experiment station salaries, support,     |             |  |  |
| 13 | 5  | maintenance, miscellaneous purposes, and for not more than the |             |  | DETAIL: This is a decrease of \$1,750,250 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 13 | 6  | following full-time equivalent positions:                      |             |  |  |
| 13 | 7  | ..... \$   | 27,420,590  |  |  |
| 13 | 8  | ..... FTE  | 546.98      |  |  |
|    |    |  |             |  |  |
| 13 | 9  | c. Cooperative extension service in agriculture and home       |             |  | General Fund appropriation to ISU for the Cooperative Extension Service.   |
| 13 | 10 | economics  |             |  |  |
| 13 | 11 | For the cooperative extension service in agriculture and       |             |  | DETAIL: This is a decrease of \$1,116,743 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 13 | 12 | home economics salaries, support, maintenance, miscellaneous   |             |  |  |
| 13 | 13 | purposes, and for not more than the following full-time        |             |  |  |
| 13 | 14 | equivalent positions:  |             |  |  |
| 13 | 15 | ..... \$   | 17,495,648  |  |  |
| 13 | 16 | ..... FTE  | 383.34      |  |  |
|    |    |  |             |  |  |
| 13 | 17 | d. Leopold center  |             |  | General Fund appropriation to ISU for the Leopold Center.  |
| 13 | 18 | For agricultural research grants at Iowa state university of   |             |  |  |
| 13 | 19 | science and technology under section 266.39B, and for not more |             |  | DETAIL: This is a decrease of \$24,743 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.   |
| 13 | 20 | than the following full-time equivalent positions:             |             |  |  |
| 13 | 21 | ..... \$   | 387,645     |  |  |
| 13 | 22 | ..... FTE  | 11.25       |  |  |
|    |    |  |             |  |  |
| 13 | 23 | e. Livestock disease research                                  |             |  | General Fund appropriation to ISU for Livestock Disease Research.  |
| 13 | 24 | For deposit in and the use of the livestock disease research   |             |  |  |
| 13 | 25 | fund under section 267.8:                                      |             |  | DETAIL: This is a decrease of \$10,761 compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 13 | 26 | ..... \$   | 168,595     |  |  |
|    |    |  |             |  |  |
| 13 | 27 | 4. UNIVERSITY OF NORTHERN IOWA                                 |             |  |  |
|    |    |  |             |  |  |
| 13 | 28 | a. General university  |             |  | General Fund appropriation to University of Northern Iowa (UNI) for the general education budget.  |
| 13 | 29 | For salaries, support, maintenance, equipment, miscellaneous   |             |  |  |
| 13 | 30 | purposes, and for not more than the following full-time        |             |  | DETAIL: This is a decrease of \$5,716,159 (7.37%) and no change in FTE positions compared to estimated FY 2011. In FY 2011 the University received a \$1,456,118 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 9.08%.  |
| 13 | 31 | equivalent positions:  |             |  |  |
| 13 | 32 | ..... \$   | 71,833,650  |  |  |
| 13 | 33 | ..... FTE  | 1,447.50    |  |  |

|    |    |   |  |
|----|----|---|--|
| 13 | 34 | b. Recycling and reuse center                                   | General Fund appropriation to the UNI for the Recycling and Reuse Center.  |
| 13 | 35 | For purposes of the recycling and reuse center, and for not     |  |
| 14 | 1  | more than the following full-time equivalent positions:         | DETAIL: This is a decrease of \$10,911 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.   |
| 14 | 2  | ..... \$ 170,947  |  |
| 14 | 3  | ..... FTE 3.00  |  |
| 14 | 4  | c. Science, technology, engineering, and mathematics (STEM)     | General Fund appropriation to the UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.   |
| 14 | 5  | collaborative initiative  |  |
| 14 | 6  | For purposes of establishing a science, technology,             |  |
| 14 | 7  | engineering, and mathematics (STEM) collaborative initiative,   | DETAIL: This is a decrease of \$108,000 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 14 | 8  | and for not more than the following full-time equivalent        |  |
| 14 | 9  | positions:  |  |
| 14 | 10 | ..... \$ 1,692,000  |  |
| 14 | 11 | ..... FTE 6.20  |  |
| 14 | 12 | (1) From the moneys appropriated in this lettered               | Permits the UNI to spend:  |
| 14 | 13 | paragraph, up to \$282,000 shall be allocated for salaries,     |  |
| 14 | 14 | staffing, and institutional support. The remainder of the       | • \$282,000 for salaries, staffing, and institutional support of the STEM Program  |
| 14 | 15 | moneys appropriated in this lettered paragraph shall be         | • \$1,410,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.  |
| 14 | 16 | expended only to support activities directly related to         |  |
| 14 | 17 | recruitment of kindergarten through grade 12 mathematics and    |  |
| 14 | 18 | science teachers and for ongoing mathematics and science        |  |
| 14 | 19 | programming for students enrolled in kindergarten through grade |  |
| 14 | 20 | 12.   |  |
| 14 | 21 | (2) The university of northern Iowa shall work with the         | Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.   |
| 14 | 22 | community colleges to develop STEM professional development     |  |
| 14 | 23 | programs for community college instructors and STEM curriculum  |  |
| 14 | 24 | development.  |  |
| 14 | 25 | d. Real estate education program                                | General Fund appropriation to the UNI for the Real Estate Education Program.   |
| 14 | 26 | For purposes of the real estate education program, and for      |  |
| 14 | 27 | not more than the following full-time equivalent position:      | DETAIL: This is a decrease of \$7,801 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%.  |
| 14 | 28 | ..... \$ 122,221  |  |
| 14 | 29 | ..... FTE 1.00  |  |
| 14 | 30 | 5. STATE SCHOOL FOR THE DEAF                                    | General Fund appropriation to the Iowa School for the Deaf.  |
| 14 | 31 | For salaries, support, maintenance, miscellaneous purposes,     |  |
| 14 | 32 | and for not more than the following full-time equivalent        | DETAIL: This is a decrease of \$520,798 and no change in FTE positions compared to estimated FY 2011, for a general reduction of 6.00%. In FY 2011 the School received a \$395,980 Underground Storage Tank Fund appropriation that is not replaced in FY 2012. This brings the total reduction in the general education operating budget to 10.10%. |
| 14 | 33 | positions:  |  |
| 14 | 34 | ..... \$ 8,159,166  |  |
| 14 | 35 | ..... FTE 126.60  |  |

|    |    |   |  |
|----|----|---|--|
| 15 | 1  | 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL                         | General Fund appropriation to the Iowa Braille and Sight Saving School.        |
| 15 | 2  | For salaries, support, maintenance, miscellaneous purposes,     |  |
| 15 | 3  | and for not more than the following full-time equivalent        |  |
| 15 | 4  | positions:  | DETAIL: This is a decrease of \$1,295,042 (26.34%) and no change in FTE        |
| 15 | 5  | ..... \$ 3,622,320  | positions compared to estimated FY 2011. In FY 2011 the School received a      |
| 15 | 6  | ..... FTE 62.87   | \$229,331 Underground Storage Tank Fund appropriation that is not replaced     |
|    |    |   | in FY 2012. This brings the total reduction in the general education operating |
|    |    |   | budget to 29.62%.  |
| 15 | 7  | 7. TUITION AND TRANSPORTATION COSTS                             | General Fund appropriation for tuition and transportation costs of certain     |
| 15 | 8  | For payment to local school boards for the tuition and          | students attending the Iowa School for the Deaf and the Iowa Braille and       |
| 15 | 9  | transportation costs of students residing in the Iowa braille   | Sight Saving School.   |
| 15 | 10 | and sight saving school and the state school for the deaf       |  |
| 15 | 11 | pursuant to section 262.43 and for payment of certain clothing, | DETAIL: This is a decrease of \$732 compared to estimated FY 2011, for a       |
| 15 | 12 | prescription, and transportation costs for students at these    | general reduction of 6.00%.  |
| 15 | 13 | schools pursuant to section 270.5:                              |  |
| 15 | 14 | ..... \$ 11,474   |  |
| 15 | 15 | 8. LICENSED CLASSROOM TEACHERS                                  | General Fund appropriation to the State School for the Deaf and the Iowa       |
| 15 | 16 | For distribution at the Iowa braille and sight saving school    | Braille and Sight Saving School to offset the funding for teachers that was    |
| 15 | 17 | and the Iowa school for the deaf based upon the average yearly  | discontinued when the standing appropriation for the Education Excellence      |
| 15 | 18 | enrollment at each school as determined by the state board of   | Program was eliminated during the 2009 Legislative Session.                    |
| 15 | 19 | regents:  |  |
| 15 | 20 | ..... \$ 80,032   | DETAIL: This is a decrease of \$5,108 compared to estimated FY 2011, for a     |
|    |    |   | general reduction of 6.00%.  |
| 15 | 21 | Sec. 7. ENERGY COST-SAVINGS PROJECTS — FINANCING. For           | Permits the Board of Regents to use indebtedness to finance projects for       |
| 15 | 22 | the fiscal year beginning July 1, 2011, and ending June 30,     | energy cost savings if the cost of the projects can be recovered within an     |
| 15 | 23 | 2012, the state board of regents may use notes, bonds, or       | average of six years.  |
| 15 | 24 | other evidences of indebtedness issued under section 262.48 to  |  |
| 15 | 25 | finance projects that will result in energy cost savings in an  |  |
| 15 | 26 | amount that will cause the state board to recover the cost of   |  |
| 15 | 27 | the projects within an average of six years.                    |  |
| 15 | 28 | Sec. 8. PRESCRIPTION DRUG COSTS. Notwithstanding section        | Requires the Department of Administrative Services to pay the moneys           |
| 15 | 29 | 270.7, the department of administrative services shall pay      | collected from the counties for prescription drug expenses for students        |
| 15 | 30 | the state school for the deaf and the Iowa braille and sight    | attending the special schools to the special schools.                          |
| 15 | 31 | saving school the moneys collected from the counties during the |  |
| 15 | 32 | fiscal year beginning July 1, 2011, for expenses relating to    |  |
| 15 | 33 | prescription drug costs for students attending the state school |  |
| 15 | 34 | for the deaf and the Iowa braille and sight saving school.      |  |
| 15 | 35 | Sec. 9. Section 256I.9, subsection 3, paragraph b, Code         | CODE: Requires local Early Childhood Iowa boards to commit at least            |
| 16 | 1  | 2011, is amended to read as follows:                            | 60.00% of State family support funding to programs that have a home            |

16 2 b. Family support services and parent education programs  
 16 3 promoted to parents of children from zero through age five.  
 16 4 Family support services shall include but are not limited  
 16 5 to home visitation. Of the ~~state~~funding from all sources  
 16 6 that an area board designates for family support programs, at  
 16 7 least sixty percent shall be committed to programs with a home  
 16 8 visitation component.

visitation component. Current statute requires that 60.00% of all family support funding from any source be used in this manner.

16 9 Sec. 10. Section 261.19, Code 2011, is amended to read as  
 16 10 follows:  
 16 11 ~~261.19 Osteopathic physician~~ Health care professional  
 16 12 recruitment program.  
 16 13 1. A ~~physician~~ health care professional recruitment program  
 16 14 is established; to be administered by the college student aid  
 16 15 commission; for Des Moines university ~~—— osteopathic medical~~  
 16 16 ~~center. The program shall consist of a forgivable loan program~~  
 16 17 ~~and a tuition scholarship program for students and a loan~~  
 16 18 ~~repayment program for physicians~~ health care professionals.  
 16 19 The commission shall regularly adjust the ~~physician~~ service  
 16 20 requirement under each aspect of the program to provide, to the  
 16 21 extent possible, an equal financial benefit for each period of  
 16 22 service required.  
 16 23 2. ~~a. Notwithstanding the administration provisions of~~  
 16 24 ~~subsection 1, the forgivable loan program established pursuant~~  
 16 25 ~~to subsection 1 shall be administered by the commission in~~  
 16 26 ~~conjunction with Des Moines university —— osteopathic medical~~  
 16 27 ~~center. Des Moines university —— osteopathic medical center~~  
 16 28 ~~shall match on an equal basis state aid appropriated for~~  
 16 29 ~~purposes of the forgivable loan program.~~  
 16 30 ~~b. Des Moines university —— osteopathic medical center~~  
 16 31 ~~shall provide recommendations to the commission for students~~  
 16 32 ~~who meet the eligibility requirements of the forgivable loan~~  
 16 33 ~~program. A forgivable loan may be awarded to a resident of~~  
 16 34 ~~Iowa who is enrolled at Des Moines university —— osteopathic~~  
 16 35 ~~medical center if the student agrees to practice in this state~~  
 17 1 ~~for a period of time to be determined by the commission at~~  
 17 2 ~~the time the loan is awarded. Forgivable loans to eligible~~  
 17 3 ~~students shall not become due until after the student completes~~  
 17 4 ~~a residency program. Interest on the loans shall begin to~~  
 17 5 ~~accrue the day following the student's graduation date. If~~  
 17 6 ~~the student completes the period of practice established by~~  
 17 7 ~~the commission and agreed to by the student, the loan amount~~  
 17 8 ~~shall be forgiven. The loan amount shall not be forgiven if~~

CODE: Replaces the Osteopathic Forgivable Loan Program and the Des Moines University Physician Recruitment Program with a Health Care Professional Recruitment Program. The Program provides loan repayments and expands eligibility to include osteopathic physicians, physician assistants, podiatrists, and physical therapists that practice a prescribed amount of time in a high-need rural area.

Repayment is required if the health care professional fails to practice in the high-need rural area. A Health Care Professional Recruitment Revolving Fund is created in the Office of the Treasurer to receive repayments. Moneys in the Fund are to supplement loan repayments and do not revert to the General Fund.

The match required for the osteopathic forgivable loans by Des Moines University, \$79,251 in FY 2011, is eliminated.

The administrative payment to Des Moines University, capped at \$25,000 in FY 2011, is also eliminated.

The rural community is required to provide a one-for-one match for the loan repayment.

17 9 ~~the osteopathic physician fails to complete the required time~~  
17 10 ~~period of practice in this state or fails to satisfactorily~~  
17 11 ~~continue in the university's program of medical education.~~  
17 12 ~~—3. A student enrolled at Des Moines university —~~  
17 13 ~~osteopathic medical center shall be eligible for a tuition~~  
17 14 ~~scholarship for the student's study at the university. The~~  
17 15 ~~scholarship shall be for an amount not to exceed the annual~~  
17 16 ~~tuition at the university. A student who receives a tuition~~  
17 17 ~~scholarship shall not be eligible for the loan repayment~~  
17 18 ~~program provided for by this section. A student who receives~~  
17 19 ~~a tuition scholarship shall agree to practice in an eligible~~  
17 20 ~~rural community in this state for a period of time to be~~  
17 21 ~~determined by the commission at the time the scholarship is~~  
17 22 ~~awarded. The student shall repay the scholarship to the~~  
17 23 ~~commission if the student fails to practice in a medically~~  
17 24 ~~underserved rural community in this state for the required~~  
17 25 ~~period of time.~~  
17 26 ~~—4. A physician~~ health care professional shall be eligible  
17 27 ~~for the physician loan repayment program if the physician~~  
17 28 health care professional agrees to practice in an eligible  
17 29 rural community in this state. Des Moines university —  
17 30 ~~osteopathic medical center shall recruit and place physicians~~  
17 31 health care professionals in rural communities which have  
17 32 agreed to provide additional funds for the ~~physician's~~  
17 33 recipient's loan repayment. The contract for the loan  
17 34 repayment shall stipulate the time period the ~~physician~~  
17 35 recipient shall practice in an eligible rural community in this  
18 1 state. In addition, the contract shall stipulate that the  
18 2 ~~physician~~ recipient repay any funds paid on the ~~physician's~~  
18 3 recipient's loan by the commission if the ~~physician~~ recipient  
18 4 fails to practice in an eligible rural community in this state  
18 5 for the required period of time.  
18 6 3. A health care professional recruitment revolving fund  
18 7 is created in the state treasury as a separate fund under  
18 8 the control of the commission. The commission shall deposit  
18 9 payments made by health care professional recruitment program  
18 10 recipients and the proceeds from the sale of osteopathic loans  
18 11 awarded pursuant to section 261.19, subsection 2, paragraph  
18 12 "b", Code 2011, into the health care professional recruitment  
18 13 revolving fund. Moneys credited to the fund shall be used to  
18 14 supplement moneys appropriated for the health care professional  
18 15 recruitment program, for loan repayment in accordance with this  
18 16 section, and to pay for loan or interest repayment defaults by

18 17 program recipients. Notwithstanding section 8.33, any balance  
 18 18 in the fund on June 30 of any fiscal year shall not revert to  
 18 19 the general fund of the state.  
 18 20 4. For purposes of this subsection, "eligible section:  
 18 21 a. "Eligible rural community" means a medically underserved  
 18 22 rural community which agrees to match state funds provided  
 18 23 on at least a dollar-for-dollar basis for the loan repayment  
 18 24 of a physician health care professional who practices in the  
 18 25 community.  
 18 26 b. "Health care professional" means a physician, physician  
 18 27 assistant, podiatrist, or physical therapist.  
 18 28 5. The commission shall adopt rules pursuant to chapter 17A  
 18 29 to administer this section.  
 18 30 Sec. 11. Section 261.25, subsections 1 and 2, Code 2011, are  
 18 31 amended to read as follows:

18 32 1. There is appropriated from the general fund of the state  
 18 33 to the commission for each fiscal year the sum of ~~forty-four~~  
 18 34 forty-three million thirteen thousand four hundred forty-eight  
 18 35 dollars for tuition grants.

CODE: Sets the General Fund standing appropriation for the Iowa Tuition Grant Program at \$43,013,448.

DETAIL: This is a decrease of \$1,000,000 (2.27%) compared to estimated FY 2011.

19 1 2. There is appropriated from the general fund of the state  
 19 2 to the commission for each fiscal year the sum of ~~four two~~  
 19 3 ~~million six hundred fifty thousand four hundred eighty-seven~~  
 19 4 dollars for tuition grants for students attending for-profit  
 19 5 accredited private institutions located in Iowa. A for-profit  
 19 6 institution which, effective March 9, 2005, purchased an  
 19 7 accredited private institution that was exempt from taxation  
 19 8 under section 501(c) of the Internal Revenue Code, shall be  
 19 9 an eligible institution under the tuition grant program. For  
 19 10 purposes of the tuition grant program, "for-profit accredited  
 19 11 private institution" means an accredited private institution  
 19 12 which is not exempt from taxation under section 501(c)(3)  
 19 13 of the Internal Revenue Code but which otherwise meets the  
 19 14 requirements of section 261.9, subsection 1, paragraph "b", and  
 19 15 whose students were eligible to receive tuition grants in the  
 19 16 fiscal year beginning July 1, 2003.

CODE: Sets the General Fund standing appropriation for the For-Profit Iowa Tuition Grant Program at \$2,000,000.

DETAIL: This is a decrease of \$2,650,487 (56.99%) compared to estimated FY 2011.

NOTE: With the reductions for Not-for-Profit and For-Profit Iowa Tuition Grants, the College Student Aid Commission will not be able to qualify for the Leveraging Educational Assistance Program (LEAP) and for the Supplemental Leveraging Educational Assistance Program (SLEAP) in FY 2012. These two programs could receive approximately \$350,000 and \$400,000, respectively.

19 17 Sec. 12. Section 284.13, subsection 1, paragraphs a through  
 19 18 c, Code 2011, are amended to read as follows:

19 19 a. For the fiscal year beginning July 1, ~~2010~~ 2011, and

CODE: Allocates \$685,000 from the General Fund appropriation for the

19 20 ending June 30, ~~2011~~ 2012, to the department of education, the  
 19 21 amount of ~~nine~~ six hundred ~~sixty-four~~ eighty-five thousand  
 19 22 dollars for the issuance of national board certification awards  
 19 23 in accordance with section 256.44. Of the amount allocated  
 19 24 under this paragraph, not less than ~~seventy-six~~ eighty-five  
 19 25 thousand ~~five hundred~~ dollars shall be used to administer the  
 19 26 ambassador to education position in accordance with section  
 19 27 256.45.

Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2012. Requires \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$217,697 compared to FY 2011. This level is sufficient to fulfill existing commitments. No new awards are funded.

19 28 b. For the fiscal year beginning July 1, ~~2010~~ 2011, and  
 19 29 succeeding fiscal years, an amount up to ~~four~~ three million  
 19 30 ~~one~~ two hundred ~~seven~~ thousand ~~two hundred forty~~ dollars  
 19 31 for first-year and second-year beginning teachers, to the  
 19 32 department of education for distribution to school districts  
 19 33 and area education agencies for purposes of the beginning  
 19 34 teacher mentoring and induction programs. A school district or  
 19 35 area education agency shall receive one thousand three hundred  
 20 1 dollars per beginning teacher participating in the program.  
 20 2 If the funds appropriated for the program are insufficient to  
 20 3 pay mentors, school districts, and area education agencies  
 20 4 as provided in this paragraph, the department shall prorate  
 20 5 the amount distributed to school districts and area education  
 20 6 agencies based upon the amount appropriated. Moneys received  
 20 7 by a school district or area education agency pursuant to  
 20 8 this paragraph shall be expended to provide each mentor with  
 20 9 an award of five hundred dollars per semester, at a minimum,  
 20 10 for participation in the school district's or area education  
 20 11 agency's beginning teacher mentoring and induction program;  
 20 12 to implement the plan; and to pay any applicable costs of the  
 20 13 employer's share of contributions to federal social security  
 20 14 and the Iowa public employees' retirement system or a pension  
 20 15 and annuity retirement system established under chapter 294,  
 20 16 for such amounts paid by the district or area education agency.

CODE: Allocates \$3,200,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2012 and succeeding years.

DETAIL: This is a decrease of \$625,249 compared to FY 2011.

20 17 c. For the fiscal year beginning July 1, ~~2010~~ 2011, and  
 20 18 ending June 30, ~~2011~~ 2012, up to six hundred thirteen thousand  
 20 19 eight hundred seventy-eight dollars to the department for  
 20 20 purposes of implementing the professional development program  
 20 21 requirements of section 284.6, assistance in developing model  
 20 22 evidence for teacher quality committees established pursuant to  
 20 23 section 284.4, subsection 1, paragraph "c", and the evaluator  
 20 24 training program in section 284.10. A portion of the funds  
 20 25 allocated to the department for purposes of this paragraph may

CODE: Allocates \$613,878 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2012 and succeeding years.

DETAIL: This is no change compared to FY 2011.

20 26 be used by the department for administrative purposes and for  
20 27 not more than four full-time equivalent positions.

20 28 Sec. 13. Section 284.13, subsection 1, paragraph d, Code  
20 29 2011, is amended by striking the paragraph.

CODE: Strikes the provisions in statute for funding Teacher Development Academies as part of the Student Achievement and Teacher Quality Program.

20 30 Sec. 14. REPEAL. Section 261.19B, Code 2011, is repealed.

CODE: Repeals the Osteopathic Physician Recruitment Revolving Fund.



Summary Data  
General Fund

|             | <div>Actual</div> <div>FY 2010</div> <div>(1)</div> | <div>Estimated</div> <div>FY 2011</div> <div>(2)</div> | <div>House Approp</div> <div>FY 2012</div> <div>(3)</div> | <div>House Approp</div> <div>vs. Est 2011</div> <div>(4)</div> | <div>Page and</div> <div>Line #</div> <div>(5)</div> |
|-------------|---|--|---|--|--|
| Education   | \$ 856,784,283                                      | \$ 835,616,331   | \$ 791,913,310  | \$ -43,703,021   |  |
| Grand Total | \$ 856,784,283                                      | \$ 835,616,331   | \$ 791,913,310  | \$ -43,703,021   |  |

## Education General Fund

|  | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| <u>Blind, Dept. of the</u>                       |                          |                             |                                |                                     |                           |
| Blind, Dept. for the<br>Department for the Blind | \$ 2,032,265             | \$ 1,814,950                | \$ 1,706,053                   | \$ -108,897                         | PG 1 LN 7                 |
| <b>Total Blind, Dept. of the</b>                 | <b>\$ 2,032,265</b>      | <b>\$ 1,814,950</b>         | <b>\$ 1,706,053</b>            | <b>\$ -108,897</b>                  |                           |
| <u>College Aid Commission</u>                    |                          |                             |                                |                                     |                           |
| College Student Aid Comm.                        |                          |                             |                                |                                     |                           |
| College Aid Commission                           | \$ 314,443               | \$ 249,897                  | \$ 234,903                     | \$ -14,994                          | PG 1 LN 18                |
| Iowa Grants                                      | 981,743                  | 848,761                     | 848,761                        | 0                                   | PG 1 LN 24                |
| DSM University - Osteopathic Loans               | 91,668                   | 79,251                      | 0                              | -79,251                             |                           |
| DSM University - Physician Recruit.              | 281,539                  | 270,448                     | 0                              | -270,448                            |                           |
| National Guard Benefits Program                  | 3,075,783                | 3,186,233                   | 3,186,233                      | 0                                   | PG 1 LN 34                |
| Teacher Shortage Forgivable Loan                 | 394,454                  | 421,016                     | 0                              | -421,016                            |                           |
| All Iowa Opportunity Foster Care Grant Program   | 618,759                  | 594,383                     | 594,383                        | 0                                   | PG 2 LN 3                 |
| All Iowa Opportunity Scholarships                | 2,252,283                | 2,403,949                   | 2,403,949                      | 0                                   | PG 2 LN 7                 |
| Nurse & Nurse Educator Loan Program              | 81,264                   | 86,736                      | 86,736                         | 0                                   | PG 2 LN 17                |
| Barber & Cosmetology Tuition Grant Program       | 45,834                   | 39,626                      | 39,626                         | 0                                   | PG 2 LN 30                |
| Tuition Grant Program - Standing                 | 42,491,762               | 44,013,448                  | 43,013,448                     | -1,000,000                          | PG 18 LN 32               |
| Tuition Grant - For-Profit                       | 4,489,705                | 4,650,487                   | 2,000,000                      | -2,650,487                          | PG 19 LN 1                |
| Vocational Technical Tuition Grant               | 2,261,662                | 2,413,959                   | 2,413,959                      | 0                                   |                           |
| DMU Health Care Professional Recruitment         | 0                        | 0                           | 349,699                        | 349,699                             | PG 1 LN 28                |
| <b>Total College Aid Commission</b>              | <b>\$ 57,380,899</b>     | <b>\$ 59,258,194</b>        | <b>\$ 55,171,697</b>           | <b>\$ -4,086,497</b>                |                           |

## Education General Fund

|   | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| <b><u>Education, Dept. of</u></b>         |                          |                             |                                |                                     |                           |
| Education, Dept. of                       |                          |                             |                                |                                     |                           |
| Administration                            | \$ 7,266,578             | \$ 6,403,236                | \$ 6,019,042                   | \$ -384,194                         | PG 3 LN 18                |
| Vocational Education Administration       | 524,479                  | 449,276                     | 422,319                        | -26,957                             | PG 3 LN 24                |
| Vocational Education Secondary            | 2,427,229                | 2,590,675                   | 2,435,234                      | -155,441                            | PG 5 LN 5                 |
| Food Service                              | 2,039,462                | 2,121,058                   | 1,993,795                      | -127,263                            | PG 5 LN 13                |
| State Library                             | 1,573,650                | 1,297,658                   | 1,219,799                      | -77,859                             | PG 4 LN 13                |
| State Library - Enrich Iowa               | 1,796,081                | 1,796,081                   | 1,688,316                      | -107,765                            | PG 4 LN 18                |
| State Library - Library Service Areas     | 1,405,989                | 1,078,622                   | 934,917                        | -143,705                            | PG 4 LN 22                |
| ECI General Aid (SRG)                     | 6,729,907                | 5,729,907                   | 5,386,113                      | -343,794                            | PG 5 LN 20                |
| ECI Family Support and Parent Ed (SRG)    | 13,693,096               | 13,153,653                  | 12,364,434                     | -789,219                            | PG 7 LN 32                |
| ECI Preschool Tuition Assistance (SRG)    | 8,772,150                | 7,583,912                   | 3,128,877                      | -4,455,035                          | PG 7 LN 14                |
| Special Ed. Services Birth to 3           | 1,398,874                | 1,721,400                   | 1,618,116                      | -103,284                            | PG 8 LN 10                |
| Statewide Voluntary Preschool             | 11,538,863               | 12,228,867                  | 0                              | -12,228,867                         |                           |
| Nonpublic Textbook Services               | 625,634                  | 600,987                     | 600,987                        | 0                                   | PG 8 LN 22                |
| Administrator Mentoring                   | 203,160                  | 195,157                     | 183,448                        | -11,709                             | PG 8 LN 30                |
| Model Core Curriculum                     | 1,979,540                | 1,901,556                   | 0                              | -1,901,556                          |                           |
| Student Achievement/Teacher Quality       | 7,614,750                | 6,817,433                   | 4,498,878                      | -2,318,555                          | PG 8 LN 35                |
| Jobs For America's Grads                  | 540,000                  | 0                           | 0                              | 0                                   |                           |
| Educational Expenses for American Indians | 90,000                   | 0                           | 0                              | 0                                   |                           |
| K-12 Management Information System        | 230,000                  | 0                           | 0                              | 0                                   |                           |
| Comm College - Northeast Iowa (I)         | 0                        | 7,589,572                   | 0                              | -7,589,572                          |                           |
| Comm College - North Iowa Area (II)       | 0                        | 8,121,839                   | 0                              | -8,121,839                          |                           |
| Comm College - Iowa Lakes (III)           | 0                        | 7,478,622                   | 0                              | -7,478,622                          |                           |
| Comm College - Northwest (IV)             | 0                        | 3,672,598                   | 0                              | -3,672,598                          |                           |
| Comm College - Iowa Central (V)           | 0                        | 8,391,198                   | 0                              | -8,391,198                          |                           |
| Comm College - Iowa Valley (VI)           | 0                        | 7,152,344                   | 0                              | -7,152,344                          |                           |
| Comm College - Hawkeye (VII)              | 0                        | 10,650,184                  | 0                              | -10,650,184                         |                           |
| Comm College - Eastern Iowa (IX)          | 0                        | 13,247,344                  | 0                              | -13,247,344                         |                           |
| Comm College - Kirkwood (X)               | 0                        | 23,304,445                  | 0                              | -23,304,445                         |                           |
| Comm College - Des Moines Area (XI)       | 0                        | 23,465,054                  | 0                              | -23,465,054                         |                           |
| Comm College - Western Iowa Tech (XII)    | 0                        | 8,697,470                   | 0                              | -8,697,470                          |                           |
| Comm College - Iowa Western (XIII)        | 0                        | 8,938,972                   | 0                              | -8,938,972                          |                           |
| Comm College - Southwestern (XIV)         | 0                        | 3,728,128                   | 0                              | -3,728,128                          |                           |
| Comm College - Indian Hills (XV)          | 0                        | 11,686,592                  | 0                              | -11,686,592                         |                           |
| Comm College - Southeastern (XVI)         | 0                        | 6,701,549                   | 0                              | -6,701,549                          |                           |
| Community Colleges General Aid            | 148,754,232              | 0                           | 144,412,677                    | 144,412,677                         | PG 9 LN 14                |
| Community College Salaries - Past Years   | 825,012                  | 804,597                     | 0                              | -804,597                            |                           |
| Comm College Interpreters for Deaf        | 180,000                  | 0                           | 0                              | 0                                   |                           |
| Preschool Program                         | 0                        | 0                           | 33,600,000                     | 33,600,000                          | PG 9 LN 6                 |
| <b>Total Education, Dept. of</b>          | <b>\$ 220,208,686</b>    | <b>\$ 219,299,986</b>       | <b>\$ 220,506,952</b>          | <b>\$ 1,206,966</b>                 |                           |
| <b>Vocational Rehabilitation</b>          |                          |                             |                                |                                     |                           |

## Education General Fund

|   | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| Vocational Rehabilitation               | \$ 4,639,957             | \$ 4,763,168                | \$ 4,477,378                   | \$ -285,790                         | PG 3 LN 30                |
| Independent Living                      | 45,967                   | 41,976                      | 39,457                         | -2,519                              | PG 3 LN 35                |
| Farmers with Disabilities               | 97,200                   | 0                           | 0                              | 0                                   |                           |
| Entrepreneurs with Disabilities Program | 162,531                  | 156,128                     | 146,760                        | -9,368                              | PG 4 LN 6                 |
| Independent Living Center Grant         | 45,000                   | 43,227                      | 40,633                         | -2,594                              | PG 4 LN 9                 |
| <b>Total Vocational Rehabilitation</b>  | <b>\$ 4,990,655</b>      | <b>\$ 5,004,499</b>         | <b>\$ 4,704,228</b>            | <b>\$ -300,271</b>                  |                           |
| <b>Iowa Public Television</b>           |                          |                             |                                |                                     |                           |
| Iowa Public Television                  | \$ 8,074,514             | \$ 7,138,316                | \$ 6,710,017                   | \$ -428,299                         | PG 4 LN 25                |
| Regional Telecom. Councils              | 1,108,864                | 1,065,180                   | 1,001,269                      | -63,911                             | PG 4 LN 31                |
| <b>Total Iowa Public Television</b>     | <b>\$ 9,183,378</b>      | <b>\$ 8,203,496</b>         | <b>\$ 7,711,286</b>            | <b>\$ -492,210</b>                  |                           |
| <b>Total Education, Dept. of</b>        | <b>\$ 234,382,719</b>    | <b>\$ 232,507,981</b>       | <b>\$ 232,922,466</b>          | <b>\$ 414,485</b>                   |                           |

## Education General Fund

|  | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| <b><u>Regents, Board of</u></b>            |                          |                             |                                |                                     |                           |
| <b>Regents, Board of</b>                   |                          |                             |                                |                                     |                           |
| Regent Board Office                        | \$ 1,105,123             | \$ 1,105,123                | \$ 1,023,664                   | \$ -81,459                          | PG 10 LN 6                |
| GRA - SW Iowa Regents Resource Ctr         | 90,766                   | 90,766                      | 85,320                         | -5,446                              | PG 10 LN 15               |
| GRA - Tri State Graduate Center            | 69,110                   | 69,110                      | 64,963                         | -4,147                              | PG 10 LN 18               |
| GRA - Quad Cities Graduate Center          | 134,665                  | 134,665                     | 126,585                        | -8,080                              | PG 10 LN 22               |
| IPR - Iowa Public Radio                    | 406,318                  | 406,318                     | 381,939                        | -24,379                             | PG 10 LN 25               |
| University of Iowa - General               | 226,306,403              | 217,638,034                 | 201,596,040                    | -16,041,994                         | PG 10 LN 29               |
| SUI - Oakdale Campus                       | 2,268,925                | 2,268,925                   | 2,132,789                      | -136,136                            | PG 10 LN 35               |
| SUI - Hygienic Laboratory                  | 3,669,943                | 3,669,943                   | 3,449,746                      | -220,197                            | PG 11 LN 6                |
| SUI - Family Practice Program              | 1,855,628                | 1,855,628                   | 1,744,290                      | -111,338                            | PG 11 LN 12               |
| SUI - Specialized Children Health Services | 684,297                  | 684,297                     | 643,239                        | -41,058                             | PG 11 LN 20               |
| SUI - Iowa Cancer Registry                 | 154,666                  | 154,666                     | 145,386                        | -9,280                              | PG 11 LN 29               |
| SUI - Substance Abuse Consortium           | 57,621                   | 57,621                      | 54,164                         | -3,457                              | PG 11 LN 34               |
| SUI - Biocatalysis                         | 750,990                  | 750,990                     | 705,931                        | -45,059                             | PG 12 LN 5                |
| SUI - Primary Health Care                  | 673,375                  | 673,375                     | 632,972                        | -40,403                             | PG 12 LN 10               |
| SUI - Iowa Birth Defects Registry          | 39,730                   | 39,730                      | 37,346                         | -2,384                              | PG 12 LN 20               |
| SUI - Iowa Nonprofit Resource Center       | 168,662                  | 168,662                     | 158,542                        | -10,120                             | PG 12 LN 25               |
| Iowa State University - General            | 177,328,346              | 170,536,017                 | 157,965,890                    | -12,570,127                         | PG 12 LN 32               |
| ISU - Agricultural Experiment Station      | 29,170,840               | 29,170,840                  | 27,420,590                     | -1,750,250                          | PG 13 LN 3                |
| ISU - Cooperative Extension                | 18,612,391               | 18,612,391                  | 17,495,648                     | -1,116,743                          | PG 13 LN 9                |
| ISU - Leopold Center                       | 412,388                  | 412,388                     | 387,645                        | -24,743                             | PG 13 LN 17               |
| ISU - Livestock Disease Research           | 179,356                  | 179,356                     | 168,595                        | -10,761                             | PG 13 LN 23               |
| University of Northern Iowa - General      | 80,638,563               | 77,549,809                  | 71,833,650                     | -5,716,159                          | PG 13 LN 28               |
| UNI - Recycling and Reuse Center           | 181,858                  | 181,858                     | 170,947                        | -10,911                             | PG 13 LN 34               |
| UNI - Math and Science Collaborative       | 3,250,549                | 1,800,000                   | 1,692,000                      | -108,000                            | PG 14 LN 4                |
| UNI - Real Estate Education Program        | 130,022                  | 130,022                     | 122,221                        | -7,801                              | PG 14 LN 25               |
| UNI - Research Dev. School Infra. Study    | 31,500                   | 0                           | 0                              | 0                                   |                           |
| Iowa School for the Deaf                   | 9,263,866                | 8,679,964                   | 8,159,166                      | -520,798                            | PG 14 LN 30               |
| Iowa Braille and Sight Saving School       | 5,255,153                | 4,917,362                   | 3,622,320                      | -1,295,042                          | PG 15 LN 1                |
| ISD/IBS - Tuition and Transportation       | 12,206                   | 12,206                      | 11,474                         | -732                                | PG 15 LN 7                |
| ISD/IBS - Licensed Classroom Teachers      | 85,140                   | 85,140                      | 80,032                         | -5,108                              | PG 15 LN 15               |
| <b>Total Regents, Board of</b>             | <b>\$ 562,988,400</b>    | <b>\$ 542,035,206</b>       | <b>\$ 502,113,094</b>          | <b>\$ -39,922,112</b>               |                           |
| <b>Total Education</b>                     | <b>\$ 856,784,283</b>    | <b>\$ 835,616,331</b>       | <b>\$ 791,913,310</b>          | <b>\$ -43,703,021</b>               |                           |

Summary Data  
Other Fund

|             | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|-------------|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| Education   | \$ 105,880,000           | \$ 14,097,000               | \$ 0                           | \$ -14,097,000                      |                           |
| Grand Total | \$ 105,880,000           | \$ 14,097,000               | \$ 0                           | \$ -14,097,000                      |                           |

# Education

## Other Fund

|  | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| <b><u>Education, Dept. of</u></b>          |                          |                             |                                |                                     |                           |
| Education, Dept. of                        |                          |                             |                                |                                     |                           |
| Community Colleges - FRRF                  | \$ 25,600,000            | \$ 0                        | \$ 0                           | \$ 0                                |                           |
| Preschool Program - CRF                    | 0                        | 4,000,000                   | 0                              | -4,000,000                          |                           |
| Jobs for Americas Grads - CRF              | 0                        | 540,000                     | 0                              | -540,000                            |                           |
| Sac and Fox Education - UST                | 0                        | 90,000                      | 0                              | -90,000                             |                           |
| <b>Total Education, Dept. of</b>           | <b>\$ 25,600,000</b>     | <b>\$ 4,630,000</b>         | <b>\$ 0</b>                    | <b>\$ -4,630,000</b>                |                           |
| Vocational Rehabilitation                  |                          |                             |                                |                                     |                           |
| Farmers with Disabilities - UST            | \$ 0                     | \$ 97,000                   | \$ 0                           | \$ -97,000                          |                           |
| <b>Total Education, Dept. of</b>           | <b>\$ 25,600,000</b>     | <b>\$ 4,727,000</b>         | <b>\$ 0</b>                    | <b>\$ -4,727,000</b>                |                           |
| <b><u>Regents, Board of</u></b>            |                          |                             |                                |                                     |                           |
| Regents, Board of                          |                          |                             |                                |                                     |                           |
| BOR ARRA - FRRF                            | \$ 80,280,000            | \$ 0                        | \$ 0                           | \$ 0                                |                           |
| University of Iowa - UST                   | 0                        | 4,086,492                   | 0                              | -4,086,492                          |                           |
| Iowa State University - UST                | 0                        | 3,202,079                   | 0                              | -3,202,079                          |                           |
| University of Northern Iowa - UST          | 0                        | 1,456,118                   | 0                              | -1,456,118                          |                           |
| Iowa Braille and Sight Saving School - UST | 0                        | 229,331                     | 0                              | -229,331                            |                           |
| Iowa School for the Deaf - UST             | 0                        | 395,980                     | 0                              | -395,980                            |                           |
| <b>Total Regents, Board of</b>             | <b>\$ 80,280,000</b>     | <b>\$ 9,370,000</b>         | <b>\$ 0</b>                    | <b>\$ -9,370,000</b>                |                           |
| <b>Total Education</b>                     | <b>\$ 105,880,000</b>    | <b>\$ 14,097,000</b>        | <b>\$ 0</b>                    | <b>\$ -14,097,000</b>               |                           |

Summary Data  
FTE

|             | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|-------------|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| Education   | 11,741.20                | 12,266.26                   | 12,280.55                      | 14.29                               |                           |
| Grand Total | 11,741.20                | 12,266.26                   | 12,280.55                      | 14.29                               |                           |



# Education FTE

|   | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| <b><u>Blind, Dept. of the</u></b>                   |                          |                             |                                |                                     |                           |
| Blind, Dept. for the<br>Department for the Blind    | 88.15                    | 86.02                       | 88.00                          | 1.98                                | PG 1 LN 7                 |
| <b>Total Blind, Dept. of the</b>                    | <b>88.15</b>             | <b>86.02</b>                | <b>88.00</b>                   | <b>1.98</b>                         |                           |
| <b><u>College Aid Commission</u></b>                |                          |                             |                                |                                     |                           |
| College Student Aid Comm.<br>College Aid Commission | 3.98                     | 3.95                        | 3.95                           | 0.00                                | PG 1 LN 18                |
| <b>Total College Aid Commission</b>                 | <b>3.98</b>              | <b>3.95</b>                 | <b>3.95</b>                    | <b>0.00</b>                         |                           |
| <b><u>Education, Dept. of</u></b>                   |                          |                             |                                |                                     |                           |
| <b>Education, Dept. of</b>                          |                          |                             |                                |                                     |                           |
| Administration                                      | 69.03                    | 67.87                       | 81.67                          | 13.80                               | PG 3 LN 18                |
| Vocational Education Administration                 | 11.07                    | 12.00                       | 11.50                          | -0.50                               | PG 3 LN 24                |
| Food Service  | 17.88                    | 19.08                       | 20.58                          | 1.50                                | PG 5 LN 13                |
| Student Achievement/Teacher Quality                 | 3.88                     | 3.50                        | 2.00                           | -1.50                               | PG 8 LN 35                |
| State Library                                       | 16.86                    | 18.00                       | 17.00                          | -1.00                               | PG 4 LN 13                |
| <b>Total Education, Dept. of</b>                    | <b>118.72</b>            | <b>120.45</b>               | <b>132.75</b>                  | <b>12.30</b>                        |                           |
| <b>Vocational Rehabilitation</b>                    |                          |                             |                                |                                     |                           |
| Vocational Rehabilitation                           | 240.53                   | 255.00                      | 255.00                         | 0.00                                | PG 3 LN 30                |
| Independent Living                                  | 1.90                     | 1.00                        | 1.00                           | 0.00                                | PG 3 LN 35                |
| <b>Total Vocational Rehabilitation</b>              | <b>242.43</b>            | <b>256.00</b>               | <b>256.00</b>                  | <b>0.00</b>                         |                           |
| <b>Iowa Public Television</b>                       |                          |                             |                                |                                     |                           |
| Iowa Public Television                              | 66.01                    | 82.00                       | 82.00                          | 0.00                                | PG 4 LN 25                |
| <b>Total Education, Dept. of</b>                    | <b>427.17</b>            | <b>458.45</b>               | <b>470.75</b>                  | <b>12.30</b>                        |                           |

# Education

## FTE

|  | Actual<br>FY 2010<br>(1) | Estimated<br>FY 2011<br>(2) | House Approp<br>FY 2012<br>(3) | House Approp<br>vs. Est 2011<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|-------------------------------------|---------------------------|
| <b><u>Regents, Board of</u></b>            |                          |                             |                                |                                     |                           |
| Regents, Board of                          |                          |                             |                                |                                     |                           |
| Regent Board Office                        | 12.35                    | 15.00                       | 15.00                          | 0.00                                | PG 10 LN 6                |
| University of Iowa - General               | 4,905.64                 | 5,058.55                    | 5,058.55                       | 0.00                                | PG 10 LN 29               |
| SUI - Oakdale Campus                       | 35.03                    | 38.25                       | 38.25                          | 0.00                                | PG 10 LN 35               |
| SUI - Hygienic Laboratory                  | 94.57                    | 102.50                      | 102.50                         | 0.00                                | PG 11 LN 6                |
| SUI - Family Practice Program              | 181.21                   | 190.40                      | 190.40                         | 0.00                                | PG 11 LN 12               |
| SUI - Specialized Children Health Services | 22.50                    | 57.96                       | 57.97                          | 0.01                                | PG 11 LN 20               |
| SUI - Iowa Cancer Registry                 | 0.89                     | 2.10                        | 2.10                           | 0.00                                | PG 11 LN 29               |
| SUI - Substance Abuse Consortium           | 0.83                     | 1.00                        | 1.00                           | 0.00                                | PG 11 LN 34               |
| SUI - Biocatalysis                         | 7.25                     | 6.28                        | 6.28                           | 0.00                                | PG 12 LN 5                |
| SUI - Primary Health Care                  | 4.81                     | 5.89                        | 5.89                           | 0.00                                | PG 12 LN 10               |
| SUI - Iowa Birth Defects Registry          | 0.92                     | 1.00                        | 1.00                           | 0.00                                | PG 12 LN 20               |
| SUI - Iowa Nonprofit Resource Center       | 2.58                     | 2.75                        | 2.75                           | 0.00                                | PG 12 LN 25               |
| Iowa State University - General            | 3,613.44                 | 3,647.42                    | 3,647.42                       | 0.00                                | PG 12 LN 32               |
| ISU - Agricultural Experiment Station      | 381.79                   | 546.98                      | 546.98                         | 0.00                                | PG 13 LN 3                |
| ISU - Cooperative Extension                | 263.42                   | 383.34                      | 383.34                         | 0.00                                | PG 13 LN 9                |
| ISU - Leopold Center                       | 5.35                     | 11.25                       | 11.25                          | 0.00                                | PG 13 LN 17               |
| ISU - Livestock Disease Research           | 0.12                     | 0.00                        | 0.00                           | 0.00                                | PG 13 LN 23               |
| University of Northern Iowa - General      | 1,492.85                 | 1,447.50                    | 1,447.50                       | 0.00                                | PG 13 LN 28               |
| UNI - Recycling and Reuse Center           | 1.90                     | 3.00                        | 3.00                           | 0.00                                | PG 13 LN 34               |
| UNI - Math and Science Collaborative       | 3.98                     | 6.20                        | 6.20                           | 0.00                                | PG 14 LN 4                |
| UNI - Real Estate Education Program        | 1.00                     | 1.00                        | 1.00                           | 0.00                                | PG 14 LN 25               |
| Iowa School for the Deaf                   | 126.60                   | 126.60                      | 126.60                         | 0.00                                | PG 14 LN 30               |
| Iowa Braille and Sight Saving School       | 62.87                    | 62.87                       | 62.87                          | 0.00                                | PG 15 LN 1                |
| <b>Total Regents, Board of</b>             | <b>11,221.90</b>         | <b>11,717.84</b>            | <b>11,717.85</b>               | <b>0.01</b>                         |                           |
| <b>Total Education</b>                     | <b>11,741.20</b>         | <b>12,266.26</b>            | <b>12,280.55</b>               | <b>14.29</b>                        |                           |