

Economic Development Appropriations Bill House File 2460

As amended by H-8349 (Senate amendment)

Last Action:

Senate Floor

April 29, 2014

An Act relating to and making appropriations to the department of cultural affairs, the economic development authority, the department of workforce development, the Iowa finance authority, the public employment relations board, and the state board of regents and regents institutions, and providing for other properly related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: Kenneth Ohms (515-725-2200)

FUNDING SUMMARY

Appropriates a total of \$42.6 million from the General Fund and 560.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2015. This is an increase of \$1.2 million and a decrease of 16.0 FTE positions compared to estimated FY 2014. This Bill also appropriates a total of \$33.6 million from other funds for FY 2015. This is an increase of \$1.7 million compared to estimated FY 2014.

To see the full text of the bill as passed by the House (pink copy), see the NOBA document for House Floor Action: https://www.legis.iowa.gov/docs/NOBA/85_HF2460_HF.pdf

NEW PROGRAMS, SERVICES, OR ACTIVITIES

STEM Internships: Creates a Science, Technology, Engineering, and Mathematics (STEM) Internship Program.

Page 12, Line 42

Financial Assistance for Border County Hospitals: Requires the Iowa Finance Authority (IFA) to use money in the Senior Living Revolving Loan Program Fund, Home and Community-Based Services Revolving Loan Program Fund, Transitional Housing Revolving Loan Program Fund, and Community Housing and Services for Persons with Disabilities Revolving Loan Program Fund for a Financial Assistance for Border County Hospitals Program for a hospital in a qualifying county.

Page 13, Line 43

FISCAL IMPACT: There is approximately \$8.6 million total currently available in these four Funds that could be utilized by this new Program. An award is limited to \$5.0 million dollars. Repayments of any loan provided pursuant to the new Program are required to be credited to the originating fund.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Workforce Development Fund Account:

Page 1, Line 2

- Appropriates \$3.0 million to the Job Training Fund.
- Appropriates \$2.75 million to the Apprenticeship Training Program Fund.
- Directs the first \$250,000 of any unobligated funds in the Workforce Development Fund to the Apprenticeship Training Fund.
- All remaining funds must be allocated equally between the Job Training Program and the

Apprenticeship Training Program.

STUDIES AND INTENT

Personal Settlement Agreements: Prohibits the DCA, IEDA, IFA, PERB, IWD, BOR, ISU, UI, and UNI from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 15, Line 16

SIGNIFICANT CODE CHANGES

Iowa Apprenticeship Act: Establishes an Apprenticeship Training Program and Fund in Iowa Code chapter 15B and revises the Job Training Program and Fund in Iowa Code chapter 260F. Major changes include the following:

Page 2, Line 10

- Eliminates the Workforce Development Fund.
- Creates two standing unlimited appropriations of \$3.0 million each to the Apprenticeship Training Program Fund and the Job Training Fund.
- Creates a formula for awards for the Apprenticeship Training Program.
- Creates an Apprenticeship Training Program Advisory Board within the IEDA.
- Repeals the Business Network Training Program and the High Technology Apprenticeship Program.
- Limits the administration on the Apprenticeship Training Program Fund to 2.0%.
FISCAL IMPACT: This will permit the IEDA to use approximately \$60,000 in FY 2015. Community colleges no longer involved in the program will result in a decrease of an estimated \$131,000.
- Limits the administration of the Job Training Programs at the community colleges to 5.0% of the total award. Limits the community colleges to 10.0% of a total award for monitoring, outreach and business services.
FISCAL IMPACT: This will allow community colleges an estimated \$450,000 of state funds, plus the business matching funds in FY 2015. This will be approximately equal to the funds utilized for this purpose for all community colleges in FY 2015.

EFFECTIVE DATE

The Division creating the Financial Assistance for Border County Hospitals Program is effective on enactment.

Page 15, Line 11

H8349 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	10		Strike and Replace	260F.8
2	10		New	260F.4
2	10		Amend	260F.2.4,5,10,11
2	10		New	260F.5
2	10		Amend	260F.6.1
2	10		Amend	403.21.1,3
2	10		Amend	260C.18A.2.b
2	10		Amend	260F.7
2	10		Amend	260F.3.5
2	10		New	260F.5
2	10		Strike and Replace	260F.6.2,3
2	10		New	260J.3
2	10		Add	260F.3.4A,4B
2	10		Repeal	15.344,260F.6A,260F.6B
2	10		New	260J.2
2	10		New	260J.5
2	10		Amend	558.1
2	10		New	260J.1
2	14		New	260J.1
2	17		New	260J.2
3	4		New	260J.3
3	28		New	260F.5
5	32		New	260J.5
7	12		Amend	260C.18A.2.b
7	23		Amend	260F.2.4,5,10,11
8	19		Add	260F.3.4A,4B
8	24		Amend	260F.3.5
8	28		New	260F.4
9	13		New	260F.5
9	35		Amend	260F.6.1
9	49		Strike and Replace	260F.6.2,3
10	19		Amend	260F.7
10	33		Strike and Replace	260F.8
10	50		Amend	403.21.1,3
12	3		Amend	558.1
12	26		Repeal	15.344,260F.6A,260F.6B
12	42		Amend	15.411.3
12	46		Amend	15.411.3

H8349 Senate Amendment to

1 1 Amend House File 2460, as amended, passed, and
1 2 reprinted by the House, as follows:

1 3 ~~#1.~~ By striking page 6, line 11, through page 7,
1 4 line 2, and inserting:
1 5 SEC. 21. WORKFORCE DEVELOPMENT FUND ACCOUNT.
1 6 ~~1.—There Notwithstanding section 15.342A, as~~
1 7 ~~amended by this Act, there~~ is appropriated from the
1 8 workforce development fund account created in section
1 9 15.342A to the ~~workforce development fund created in~~
1 10 ~~section 15.343 following funds~~ for the fiscal year
1 11 beginning July 1, 2014, and ending June 30, 2015,
1 12 the following amount ~~amounts, for purposes of the~~
1 13 ~~workforce development fund to be used for the purposes~~
1 14 ~~designated:~~

1 15 a. JOB TRAINING FUND
1 16 For deposit in the job training fund created in
1 17 section 260F.6, as amended in this Act:
1 18\$ 2,000,000
1 19 3,000,000

1 20 b. APPRENTICESHIP TRAINING PROGRAM FUND
1 21 For deposit in the apprenticeship training program
1 22 fund created in section 15B.3, as enacted in this Act:
1 23\$ 2,750,000

1 24 2. The first \$250,000 of any unexpended or
1 25 unobligated moneys accruing to the workforce
1 26 development fund created in section 15.343, Code
1 27 2014, as a result of section 260F.6A, as repealed
1 28 by this Act, shall be allocated for purposes of the
1 29 apprenticeship training program. Any unexpended
1 30 or unobligated moneys accruing to the workforce
1 31 development fund created in section 15.343, Code 2014,
1 32 as a result of section 260F.6A, as repealed by this
1 33 Act, after the first \$250,000, shall be allocated
1 34 equally between the job training program and the
1 35 apprenticeship training program.

Senate Amendment:

Strikes the \$5,750,000 appropriation from the Workforce Development Fund Account to the Workforce Development Fund. Suspends the standing unlimited appropriations created in this Amendment.

Senate Amendment:

Appropriates \$3,000,000 from the Workforce Development Fund Account to the Job Training Fund for the 260F Program.

DETAIL: This is a new appropriation to a new fund, but is similar to the \$3,000,000 required to be allocated for the 260F Job Training Program in estimated FY 2014.

Senate Amendment:

Appropriates \$2,750,000 from the Workforce Development Fund Account to the Apprenticeship Training Program Fund.

DETAIL: This is a new appropriation to a new fund, but is similar to the \$1,000,000 required to be allocated for the Apprenticeship Training Program in estimated FY 2014 for an increase of \$1,750,000.

Senate Amendment:

Directs the first \$250,000 remaining in the Workforce Development Fund to the Apprenticeship Training Program for a total increase of \$2,000,000 for the Apprenticeship Training Program. All remaining funds must be allocated equally between the Job Training Program and the Apprenticeship Training Program.

1 36 #2. Page 11, line 18, before For by inserting a.

Senate Amendment:

Technical change.

1 37 #3. Page 11, after line 21 by inserting:

1 38 b. From the moneys appropriated in this

1 39 subsection, the economic development authority may use

1 40 not more than \$1,000,000 for purposes of providing

1 41 infrastructure grants to mainstreet communities under

1 42 the main street Iowa program.

Senate Amendment:

Permits the Iowa Economic Development Authority to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2014 language that was included in HF 620 (Economic Development Programs and Financial Assistance Act).

1 43 #4. Page 11, line 22, before As by inserting c.

Senate Amendment:

Technical change.

1 44 #5. Page 15, by striking lines 31 through 33 and

1 45 inserting subsection 3, paragraph "c", as enacted by

1 46 this Act:

Senate Amendment:

Technical change.

1 47 #6. Page 16, line 20, before A by inserting 1.

Senate Amendment:

Technical change.

1 48 #7. Page 16, after line 23 by inserting:

1 49 2. For the fiscal year beginning July 1, 2014,

1 50 and for each fiscal year thereafter, there is annually

2 1 appropriated from the workforce development fund

2 2 account to the apprenticeship training program fund

2 3 created in section 15B.3 three million dollars for the

2 4 purposes of chapter 15B.

2 5 3. For the fiscal year beginning July 1, 2014, and

2 6 for each fiscal year thereafter, there is annually

2 7 appropriated from the workforce development fund

2 8 account to the job training fund created in section

2 9 260F.6 three million dollars for the purposes of

2 10 chapter 260F.

Senate Amendment:

CODE: Creates two standing unlimited appropriations of \$3,000,000 from the Workforce Development Fund Account to the Apprenticeship Training Program Fund and the Job Training Fund.

NOTE: These appropriations are notwithstanding in Operation 1 of this Amendment.

2 11 #8. Page 17, after line 18 by inserting:

2 12 #_____.

2 13 _____ JOBS TRAINING AND APPRENTICESHIP TRAINING

2 14 #_____.NEW SECTION 15B.1 TITLE.

2 15 This chapter shall be known and may be cited as the

2 16 "Iowa Apprenticeship Act".

Senate Amendment:

CODE: Creates Iowa Code chapter 15B known as the Iowa Apprenticeship Act.

2 17 #____.NEW SECTION 15B.2 DEFINITIONS.
 2 18 For purposes of this chapter, unless the context
 2 19 otherwise requires:
 2 20 1. "Apprentice" means a person who is at least
 2 21 sixteen years of age, except where a higher minimum
 2 22 age is required by law, who is employed in an
 2 23 apprenticeable occupation, and is registered in Iowa
 2 24 with the United States department of labor, office of
 2 25 apprenticeship.
 2 26 2. "Apprenticeable occupation" means an occupation
 2 27 approved for apprenticeship by the United States
 2 28 department of labor, office of apprenticeship.
 2 29 3. "Apprenticeship program" means a program
 2 30 registered with the United States department of
 2 31 labor, office of apprenticeship, which includes terms
 2 32 and conditions for the qualification, recruitment,
 2 33 selection, employment, and training of apprentices,
 2 34 including the requirement for a written apprenticeship
 2 35 agreement.
 2 36 4. "Apprenticeship sponsor" means an entity
 2 37 operating an apprenticeship program or an entity in
 2 38 whose name an apprenticeship program is being operated,
 2 39 which is registered with or approved by the United
 2 40 States department of labor, office of apprenticeship.
 2 41 5. "Authority" means the economic development
 2 42 authority created in section 15.105.
 2 43 6. "Financial assistance" means assistance provided
 2 44 only from the funds, rights, and assets legally
 2 45 available to the authority and includes but is not
 2 46 limited to assistance in the forms of grants, loans,
 2 47 forgivable loans, and royalty payments.
 2 48 7. "Fund" means the apprenticeship training program
 2 49 fund created in section 15B.3.
 2 50 8. "Lead apprenticeship sponsor" means a trade
 3 1 organization, labor organization, employer association,
 3 2 or other incorporated entity representing a group of
 3 3 apprenticeship sponsors.

3 4 #____.NEW SECTION 15B.3 APPRENTICESHIP
 3 5 TRAINING PROGRAM — FUND.
 3 6 1. An apprenticeship training program fund is
 3 7 created as a revolving fund in the state treasury under
 3 8 the control of the authority.
 3 9 2. The fund shall consist of moneys appropriated
 3 10 for purposes of the apprenticeship training program,
 3 11 and any other moneys lawfully available to the
 3 12 authority for purposes of this chapter.
 3 13 3. Moneys in the fund are appropriated to the

Senate Amendment:

CODE: Provides definitions for the Iowa Apprenticeship Act.

Senate Amendment:

CODE: Creates an Apprenticeship Training Program Fund in the State Treasury under the control of the Iowa Economic Development Authority (IEDA). Limits the IEDA to no more than 2.00% of total money deposited in the fund for administering this chapter. Money in the Fund does not revert at the close of the fiscal year. The IEDA is required to adopt rules to administer this Chapter.

DETAIL: Funds for administration will be approximately \$60,000

3 14 authority for the purposes of this chapter.
 3 15 4. No more than two percent of the total moneys
 3 16 deposited in the fund on July 1 of a fiscal year is
 3 17 appropriated to the authority for the purposes of
 3 18 administering this chapter.

3 19 5. Notwithstanding section 8.33, moneys in the
 3 20 fund at the close of the fiscal year shall not revert
 3 21 but shall remain available for expenditure for the
 3 22 purposes designated for subsequent fiscal years.
 3 23 Notwithstanding section 12C.7, subsection 2, interest
 3 24 or earnings on moneys in the fund shall be credited to
 3 25 the fund.

3 26 6. The authority shall adopt rules to administer
 3 27 this chapter.

3 28 #____.NEW SECTION 15B.4 FINANCIAL ASSISTANCE
 3 29 FOR AN APPRENTICESHIP PROGRAM.

3 30 1. a. An apprenticeship sponsor or lead
 3 31 apprenticeship sponsor conducting apprenticeship
 3 32 programs registered with the United States department
 3 33 of labor, office of apprenticeship, through Iowa, for
 3 34 apprentices who will be employed at Iowa worksites may
 3 35 apply to the authority for a training grant under this
 3 36 section.

3 37 b. Financial assistance received by an
 3 38 apprenticeship sponsor or lead apprenticeship sponsor
 3 39 under this section shall be used only for the cost of
 3 40 conducting and maintaining an apprenticeship program.

3 41 2. The authority shall provide financial assistance
 3 42 in the form of training grants to apprenticeship
 3 43 sponsors or lead apprenticeship sponsors in the
 3 44 following manner:

3 45 a. By determining the total amount of funding
 3 46 allocated for purposes of training grants for
 3 47 apprenticeship programs pursuant to section 15B.3.

3 48 b. By adding together all of the following:
 3 49 (1) The total number of apprentices trained by all
 3 50 applying apprenticeship sponsors or lead apprenticeship
 4 1 sponsors during the most recent training year as
 4 2 calculated on the last day of the training year.

4 3 (2) The total number of contact hours that
 4 4 apprenticeship instructors for all applying
 4 5 apprenticeship sponsors or lead apprenticeship
 4 6 sponsors spent in contact with apprentices during
 4 7 the most recent training year. For purposes of this
 4 8 subparagraph, "contact hours" includes the time spent
 4 9 instructing apprentices in person or, in the case of

annually based on the \$3,000,000 appropriation and unobligated funds available in Operation 1 of this Amendment.

Senate Amendment:

CODE: Creates a Financial Assistance for Apprenticeship Program within the IEDA.

Senate Amendment:

CODE: Creates a formula to distribute funds for the Apprenticeship Training Program.

DETAIL: Apprenticeship Sponsors or Lead Apprenticeship Sponsors will receive a portion of funding equal to the proportion of all apprenticeship sponsor applications received by the IEDA.

4 10 a lead apprenticeship sponsor with programs totaling
4 11 one hundred or more total instructional hours, "contact
4 12 hours" includes the time spent in online training if
4 13 the total amount of online instruction does not account
4 14 for more than thirty percent of the total instructional
4 15 hours.

4 16 c. By adding together all of the following:

4 17 (1) The total number of apprentices trained by
4 18 a single applying apprenticeship sponsor or lead
4 19 apprenticeship sponsor during the most recent training
4 20 year as calculated on the last day of the training
4 21 year.

4 22 (2) The total number of contact hours that
4 23 apprenticeship instructors for a single applying
4 24 apprenticeship sponsor or lead apprenticeship
4 25 sponsor spent in contact with apprentices during
4 26 the most recent training year. For purposes of this
4 27 subparagraph, "contact hours" includes the time spent
4 28 instructing apprentices in person or, in the case of
4 29 a lead apprenticeship sponsor with programs totaling
4 30 one hundred or more total instructional hours, "contact
4 31 hours" includes the time spent in online training if
4 32 the total amount of online instruction does not account
4 33 for more than thirty percent of the total instructional
4 34 hours.

4 35 d. By determining the proportion, stated as a
4 36 percentage, that a single applying apprenticeship
4 37 sponsor's or lead apprenticeship sponsor's total
4 38 calculated pursuant to paragraph "c" bears to
4 39 all applying apprenticeship sponsors' or lead
4 40 apprenticeship sponsors' total calculated pursuant to
4 41 paragraph "b".

4 42 e. By multiplying the percentage calculated in
4 43 paragraph "d" by the amount determined in paragraph
4 44 "a".

4 45 3. An apprenticeship sponsor or lead apprenticeship
4 46 sponsor seeking financial assistance under this
4 47 section shall provide the following information to the
4 48 authority:

4 49 a. The federal apprentice registration number of
4 50 each apprentice in the apprenticeship program.

5 1 b. The address and a description of the physical
5 2 location where in-person training is conducted.

5 3 c. A certification of the apprenticeship sponsor's
5 4 training standards as most recently approved by
5 5 the United States department of labor, office of
5 6 apprenticeship or, in the case of a lead apprenticeship

Senate Amendment:

CODE: Outlines what an Apprenticeship Sponsor or Lead
Apprenticeship Sponsor must provide to the IEDA in conjunction with
its application.

5 7 sponsor, a representative sample of participating
 5 8 members' training standards.
 5 9 d. A certification of the apprenticeship sponsor's
 5 10 compliance review or quality assessment as most
 5 11 recently conducted by the United States department
 5 12 of labor, office of apprenticeship, unless the
 5 13 apprenticeship sponsor has not been subjected to
 5 14 a compliance review or quality assessment. In the
 5 15 case of a lead apprenticeship sponsor, a sampling
 5 16 of compliance reviews or quality assessments from
 5 17 participating members shall be sufficient.
 5 18 e. Any other information the authority reasonably
 5 19 determines is necessary.

5 20 4. The apprenticeship sponsor or lead
 5 21 apprenticeship sponsor and the authority shall
 5 22 enter into an agreement regarding the provision of any
 5 23 financial assistance to the apprenticeship sponsor or
 5 24 lead apprenticeship sponsor.

5 25 5. Notwithstanding the provisions of this section,
 5 26 an apprenticeship program receiving funds from section
 5 27 260F.6 or other community college funding sources in
 5 28 the fiscal year beginning July 1, 2013, and ending June
 5 29 30, 2014, shall receive no less than that amount from
 5 30 the fund in the fiscal year beginning July 1, 2014, and
 5 31 ending June 30, 2015.

5 32 #____.NEW SECTION 15B.5 APPRENTICESHIP
 5 33 TRAINING PROGRAM ADVISORY BOARD.

5 34 1. An apprenticeship training program advisory
 5 35 board is established to advise the authority on issues
 5 36 concerning the apprenticeship training program.

5 37 2. The advisory board shall consist of the
 5 38 following members:

5 39 a. One member of the master builders of Iowa.

5 40 b. One member of the associated builders and
 5 41 contractors of Iowa.

5 42 c. One member of the heavy highway contractors
 5 43 association domiciled in Iowa.

5 44 d. One member of the associated general contractors
 5 45 of Iowa.

5 46 e. One member of the technology association of
 5 47 Iowa.

5 48 f. One member of the Iowa association of business
 5 49 and industry.

5 50 g. One member representing the mechanical
 6 1 contractors association of Iowa.

Senate Amendment:

CODE: Requires a signed contract between the Apprenticeship Sponsor or Lead Apprenticeship Sponsor and the IEDA.

Senate Amendment:

CODE: Notwithstands the formula above and requires an Apprenticeship Program that received financial assistance under 2014 Iowa Code section 260F.6 in FY 2014 to receive at least the same amount of funding in FY 2015.

Senate Amendment:

CODE: Creates an Apprenticeship Training Program Advisory Board within the IEDA and outlines the membership, structure, and duties of the Board.

6 2 h. Five members, one member each from different
6 3 labor organizations. The Iowa state building and
6 4 construction trades council shall select five
6 5 members from different labor organizations within the
6 6 construction trade.

6 7 i. One member from the Iowa federation of labor.

6 8 j. One member representing community college
6 9 apprenticeship programs.

6 10 k. One member representing the authority.

6 11 l. One member representing the department of
6 12 education.

6 13 m. One member of the United States department
6 14 of labor, office of apprenticeship, serving as an
6 15 ex-officio, nonvoting member.

6 16 n. Four members of the general assembly serving
6 17 as ex officio, nonvoting members, one representative
6 18 to be appointed by the speaker of the house of
6 19 representatives, one representative to be appointed by
6 20 the minority leader of the house of representatives,
6 21 one senator to be appointed by the majority leader of
6 22 the senate, and one senator to be appointed by the
6 23 minority leader of the senate.

6 24 3. a. The voting members of the advisory board
6 25 and the member from the United States department of
6 26 labor, office of apprenticeship, shall be selected by
6 27 the named entity or entities. The member representing
6 28 the community college apprenticeship programs shall be
6 29 selected by the Iowa association of community college
6 30 trustees.

6 31 b. The voting members of the advisory board and
6 32 the member from the United States department of labor,
6 33 office of apprenticeship, shall serve three-year
6 34 staggered terms. If a vacancy occurs a successor shall
6 35 be selected in the same manner and subject to the same
6 36 qualifications as the original selection to serve the
6 37 remainder of the term.

6 38 c. The legislative members of the advisory board
6 39 shall serve terms as provided in section 69.16B. A
6 40 legislative member may designate another person to
6 41 attend an advisory board meeting if the member is
6 42 unavailable.

6 43 4. The voting members shall elect a chairperson and
6 44 vice chairperson annually from the voting membership of
6 45 the advisory board. A majority of the voting members
6 46 of the advisory board constitute a quorum. If the
6 47 chairperson and vice chairperson are unable to preside
6 48 over the advisory board due to absence or disability,
6 49 a majority of the voting members present may elect a

6 50 temporary chairperson providing a quorum is present.
 7 1 5. The advisory board shall do all of the
 7 2 following:
 7 3 a. Advise the authority on issues related to
 7 4 apprenticeship programs supported pursuant to this
 7 5 chapter.
 7 6 b. Promote the development of new and the expansion
 7 7 of existing apprenticeship programs in Iowa.
 7 8 c. In collaboration with the department of
 7 9 education, educate students about apprenticeship
 7 10 training opportunities and promote apprenticeship
 7 11 training in middle school and high school.

7 12 #____. Section 260C.18A, subsection 2, paragraph
 7 13 b, Code 2014, is amended to read as follows:
 7 14 b. Projects in which an agreement between a
 7 15 community college and a business meet all the
 7 16 requirements of the Iowa jobs training Act under
 7 17 chapter 260F. ~~However, projects funded by moneys~~
 7 18 ~~provided by a local workforce training and economic~~
 7 19 ~~development fund of a community college are not subject~~
 7 20 ~~to the maximum advance or award limitations contained~~
 7 21 ~~in section 260F.6, subsection 2, or the allocation~~
 7 22 ~~limitations contained in section 260F.8, subsection 1.~~

7 23 #____. Section 260F.2, subsections 4, 5, 10, and
 7 24 11, Code 2014, are amended to read as follows:
 7 25 4. ~~“Date of commencement of the project”~~
 7 26 commencement means the date of the preliminary signed
 7 27 ~~agreement or the date an application for assistance is~~
 7 28 ~~received by the authority.~~
 7 29 5. “Eligible business” or “business” means a
 7 30 business training employees which is engaged in
 7 31 interstate or intrastate commerce for the purpose of
 7 32 manufacturing, processing, or assembling products,
 7 33 conducting research and development, commercial
 7 34 construction, or providing services in interstate
 7 35 commerce including electronic commerce, but excludes
 7 36 retail, health, or professional services and which
 7 37 meets the other criteria established by the authority.
 7 38 “Eligible business” does not include a business whose
 7 39 training costs can be economically funded under chapter
 7 40 260E, a business which closes or substantially reduces
 7 41 its employment base in order to relocate substantially
 7 42 the same operation to another area of the state, or a
 7 43 business which is involved in a strike, lockout, or
 7 44 other labor dispute in Iowa.
 7 45 10. “Program services” includes but is not limited

Senate Amendment:

CODE: Technical change to conform to Iowa Code section 260F.6 as amended.

Senate Amendment:

CODE: Revises definitions in the Iowa Job Training Program. Administrative expense for the community colleges is limited to 5.00% of the total project cost.

FISCAL IMPACT: The fiscal impact is discussed later in this Amendment on page 10, line 33.

7 46 to the following:

7 47 a. Training of employees.

7 48 b. Adult basic education and job-related

7 49 instruction.

7 50 c. Vocational and skill-assessment services and

8 1 testing.

8 2 d. Training facilities, equipment, materials, and

8 3 supplies.

8 4 e. Administrative expenses incurred by community

8 5 colleges for the jobs training program, in an amount

8 6 not to exceed five percent of the total project cost.

8 7 f. Subcontracted services with institutions

8 8 governed by the state board of regents, private

8 9 colleges or universities, or other federal, state, or

8 10 local agencies.

8 11 g. Contracted or professional services.

8 12 11. "Project" means a training arrangement which is

8 13 the subject of an agreement entered into between the

8 14 community college and a business to provide program

8 15 services. ~~"Project" also means an authority-sponsored~~

8 16 ~~training arrangement which is sponsored by the~~

8 17 ~~authority and administered under sections 260F.6A and~~

8 18 ~~260F.6B.~~

8 19 #____. Section 260F.3, Code 2014, is amended by

8 20 adding the following new subsections:

8 21 NEW SUBSECTION 4A. Type of training to be

8 22 delivered.

8 23 NEW SUBSECTION 4B. Amount of employer match.

8 24 #____. Section 260F.3, subsection 5, Code 2014,

8 25 is amended to read as follows:

8 26 5. Other criteria established by the ~~department~~

8 27 authority.

8 28 #____.NEW SECTION 260F.4 FINANCIAL ASSISTANCE

8 29 — RESTRICTIONS.

8 30 1. The maximum award of financial assistance for

8 31 any one project is fifty thousand dollars.

8 32 2. A business may be approved for multiple

8 33 projects, but the total financial assistance award to a

8 34 business shall not exceed one hundred thousand dollars

8 35 within a three-year period.

8 36 3. An award of financial assistance does not

8 37 include reimbursement to the business for employee

8 38 wages while the employee is in training.

8 39 4. An award of financial assistance is based on the

8 40 actual cost of services.

Senate Amendment:

CODE: Adds to the details that must be included in a contract between a community college and an employer.

Senate Amendment:

CODE: Technical change.

Senate Amendment:

CODE: Creates restrictions on financial assistance provided for Job Training.

8 41 5. A business's request for financial assistance
 8 42 shall be commensurate with training needs.
 8 43 6. Community colleges shall provide financial
 8 44 assistance to a business on a reimbursement basis or by
 8 45 directly paying for training expenses from an account
 8 46 administered by the community college.
 8 47 7. a. A business shall provide a cash match or
 8 48 in-kind match in order to be eligible for financial
 8 49 assistance pursuant to this section.
 8 50 b. A business requesting financial assistance of
 9 1 less than five thousand dollars for a program shall
 9 2 provide an in-kind match.
 9 3 c. A business requesting financial assistance
 9 4 of five thousand dollars or more for a program shall
 9 5 provide cash to pay at least twenty-five percent
 9 6 of the total project cost, including training and
 9 7 administration costs.
 9 8 d. An in-kind match includes employee wages paid
 9 9 by the business during the training period, the value
 9 10 of business-provided facilities and equipment used for
 9 11 training, or the value of any other resource provided
 9 12 by the business to facilitate the training program.

9 13 #____.NEW SECTION 260F.5 COMMUNITY COLLEGE
 9 14 ANNUAL REPORT.
 9 15 1. Each community college shall submit an annual
 9 16 report to the governor, the general assembly, and the
 9 17 authority by September 1 documenting the job training
 9 18 programs funded and the community college training fund
 9 19 during the previous fiscal year.
 9 20 2. The report shall address the performance metrics
 9 21 established by the authority for the job training
 9 22 program pursuant to section 260F.8.
 9 23 3. The report shall include the following
 9 24 information concerning the community college training
 9 25 fund created pursuant to section 260F.6 for that
 9 26 community college:
 9 27 a. The number of projects and the amount paid for
 9 28 each project out of the fund.
 9 29 b. The amount of money remaining in the fund at the
 9 30 end of the fiscal year.
 9 31 c. An accounting of any other moneys spent out of
 9 32 the fund in the fiscal year.
 9 33 4. The report shall be submitted in a manner and
 9 34 form prescribed by the authority.

9 35 #____. Section 260F.6, subsection 1, Code 2014,
 9 36 is amended to read as follows:

Senate Amendment:

CODE: Creates an annual report with required data and information that each Community College must submit to the Governor, General Assembly, and the IEDA by September 1 of each year.

Senate Amendment:

CODE: Creates a revolving fund for the community colleges

9 37 1. There is ~~established~~ created as a revolving
 9 38 fund for the community colleges a job training fund in
 9 39 ~~the economic development authority in the workforce~~
 9 40 ~~development fund to be administered by the authority.~~
 9 41 The job training fund consists of moneys appropriated
 9 42 for the purposes of this chapter ~~plus the interest and~~
 9 43 ~~principal from repayment of advances made to businesses~~
 9 44 ~~for program costs, plus the repayments, including~~
 9 45 ~~interest, of loans made from that retraining fund, and~~
 9 46 ~~interest earned from moneys in the job training fund.~~
 9 47 Moneys in the fund are appropriated to the authority
 9 48 for purposes of this chapter.

administered by the IEDA. Money in the fund is appropriated to the IEDA for the Job Training Program.

9 49 #____. Section 260F.6, subsections 2 and 3,
 9 50 Code 2014, are amended by striking the subsections and
 10 1 inserting in lieu thereof the following:

Senate Amendment:

CODE: Creates a Community College Training Fund for each community college in the revolving fund created above. The funds are allocated to the formula established in Iowa Code section 260C.18C. Eligible projects are approved by the community college board.

DETAIL: The allocations for a community college will be continuously available due to the change in Iowa Code section 260F.8.

10 2 2. A community college training fund is created for
 10 3 each community college. Moneys in the job training
 10 4 fund shall be allocated to each community college
 10 5 training fund pursuant to the formula established in
 10 6 section 260C.18C. A project meeting the criteria of
 10 7 an eligible business established by the authority is
 10 8 funded upon the approval of the community college's
 10 9 board of directors.

10 10 3. Notwithstanding section 8.33, moneys in the
 10 11 community college training funds and the job training
 10 12 fund created in this section at the close of the
 10 13 fiscal year shall not revert to the general fund of the
 10 14 state but shall remain available for expenditure for
 10 15 the purpose designated for subsequent fiscal years.
 10 16 Notwithstanding section 12C.7, subsection 2, interest
 10 17 or earnings on moneys in the funds shall be credited
 10 18 to the funds.

10 19 #____. Section 260F.7, Code 2014, is amended to
 10 20 read as follows:
 10 21 260F.7 ECONOMIC DEVELOPMENT AUTHORITY TO COORDINATE.

Senate Amendment:

CODE: Technical change for the community college boards that approve projects and not the IEDA.

10 22 The economic development authority, in consultation
 10 23 with the department of education and the department
 10 24 of workforce development, shall coordinate the jobs
 10 25 training program. ~~A project shall not be funded~~
 10 26 ~~under this chapter unless the economic development~~
 10 27 ~~authority approves the project.~~ The authority shall
 10 28 adopt rules pursuant to chapter 17A governing the
 10 29 program's operation and eligibility for participation
 10 30 in the program. The authority shall establish by rule
 10 31 criteria for determining what constitutes an eligible
 10 32 business.

10 33 #____. Section 260F.8, Code 2014, is amended by
 10 34 striking the section and inserting in lieu thereof the
 10 35 following:
 10 36 260F.8 PROGRAM ASSESSMENT, DEVELOPMENT, AND
 10 37 COORDINATION.
 10 38 1. The authority shall establish performance
 10 39 metrics for the job training programs funded under this
 10 40 chapter and assess program outcomes on an annual basis.
 10 41 2. A community college may retain up to ten percent
 10 42 of the total project cost for the following purposes:
 10 43 a. Outreach to employers by community college
 10 44 business and industry outreach staff.
 10 45 b. Monitoring the performance of training
 10 46 agreements and accountability measures.
 10 47 c. Development of training project and program
 10 48 plans.
 10 49 d. Business development activities.

11 50 #____. Section 403.21, subsections 1 and 3, Code
 11 1 2014, are amended to read as follows:
 11 2 1. In order to promote communication and
 11 3 cooperation among cities, counties, and community
 11 4 colleges with respect to the allocation and division
 11 5 of taxes, no jobs training projects as defined in
 11 6 chapter 260E or 260F shall be undertaken within the area
 11 7 of operation of a municipality after July 1, 1995,
 11 8 unless the municipality and the community college
 11 9 have entered into an agreement or have jointly adopted
 11 10 a plan relating to a community college's new jobs
 11 11 training program which shall provide for a procedure
 11 12 for advance notification to each affected municipality,
 11 13 for exchange of information, for mutual consultation,
 11 14 and for procedural guidelines for all such new jobs
 11 15 training projects, including related project financing
 11 16 to be undertaken within the area of operation of the
 11 17 municipality. The joint agreement or the plan shall
 11 18 state its precise duration and shall be binding on the
 11 19 community college and the municipality with respect
 11 20 to all new jobs training projects, including related
 11 21 project financing undertaken during its existence.
 11 22 The joint agreement or plan shall be effective upon
 11 23 adoption and shall be placed on file in the office
 11 24 of the secretary of the board of directors of the
 11 25 community college and such other location as may be
 11 26 stated in the joint agreement or plan. The joint
 11 27 agreement or plan shall also be sent to each school
 11 28 district which levied or certified for levy a property

Senate Amendment:

CODE: Strikes the requirement that any portion of the money set aside for a community college that has not been utilized by May 1 must be reallocated to the other community colleges. Requires program assessment, development, and coordination through performance metrics to be established by the IEDA. Allows a community college to retain up to 10.00% of the total project cost for outreach, monitoring, training development, and business development.

FISCAL IMPACT: Including the 10.00% outlined in this section, and the 5.00% for administration, this will allow community colleges to retain an estimated \$450,000 of State funds, plus the business matching funds in FY 2015. This will be approximately equal to the funds utilized for this purpose for all community colleges in FY 2015.

Senate Amendment:

CODE: Removes requirements on cities, counties, and community colleges for the 260F Program because cities and counties are no longer eligible to participate.

11 29 tax on any portion of the taxable property located
 11 30 in the area of operation of the municipality in the
 11 31 fiscal year beginning prior to the calendar year in
 11 32 which the plan is adopted or the agreement is reached.
 11 33 If no such agreement is reached or plan adopted, the
 11 34 community college shall not use incremental property
 11 35 tax revenues to fund jobs training projects within the
 11 36 area of operation of the municipality. Agreements
 11 37 entered into between a community college and a city or
 11 38 county pursuant to chapter 28E shall not apply.
 11 39 ~~3.—The community college shall send a copy of the~~
 11 40 ~~final agreement prepared pursuant to section 260F.3 to~~
 11 41 ~~the economic development authority.~~ For each year in
 11 42 which incremental property taxes are used to retire
 11 43 debt service on a jobs training advance issued for
 11 44 a project creating new jobs, the community college
 11 45 shall provide to the economic development authority a
 11 46 report of the incremental property taxes and new jobs
 11 47 credits from withholding generated for that year, a
 11 48 specific description of the training conducted, the
 11 49 number of employees provided ~~program~~ services under the
 11 50 project, the median wage of employees in the new jobs
 12 1 in the project, and the administrative costs directly
 12 2 attributable to the project.

12 3 #____. Section 558.1, Code 2014, is amended to
 12 4 read as follows:
 12 5 558.1 "INSTRUMENTS AFFECTING REAL ESTATE" DEFINED —
 12 6 REVOCATION.
 12 7 All instruments containing a power to convey, or in
 12 8 any manner relating to real estate, including certified
 12 9 copies of petitions in bankruptcy with or without the
 12 10 schedules appended, of decrees of adjudication in
 12 11 bankruptcy, and of orders approving trustees' bonds
 12 12 in bankruptcy, and a jobs training agreement entered
 12 13 into under chapter 260E~~or 260F~~ between an employer and
 12 14 community college which contains a description of the
 12 15 real estate affected, shall be held to be instruments
 12 16 affecting the same; and no such instrument, when
 12 17 acknowledged or certified and recorded as in this
 12 18 chapter prescribed, can be revoked as to third parties
 12 19 by any act of the parties by whom it was executed,
 12 20 until the instrument containing such revocation is
 12 21 acknowledged and filed for record in the same office
 12 22 in which the instrument containing such power is
 12 23 recorded, except that uniform commercial code financing
 12 24 statements and financing statement changes as provided
 12 25 in chapter 554 need not be thus acknowledged.

Senate Amendment:
 CODE: Technical change.

12 26 #____. REPEAL. Sections 15.343, 260F.6A, and
 12 27 260F.6B, Code 2014, are repealed.

Senate Amendment:

CODE: Repeals the following:

- The Workforce Development Fund.
- The Business Network Training Program.
- The High Technology Apprenticeship Program.

FISCAL IMPACT: Community colleges no longer involved in the Program will see a decrease of an estimated \$131,000.

12 28 #____. RULES. The economic development
 12 29 authority shall adopt rules to administer this Act.

Senate Amendment:

CODE: Requires the IEDA to adopt rules to administer this Act.

12 30 #____. TRANSFER OF FUNDS. Except as otherwise
 12 31 provided in this Act, all moneys in the workforce
 12 32 development fund, created in section 15.343, Code 2014,
 12 33 as of the effective date of this division of this Act
 12 34 and any moneys accruing to the workforce development
 12 35 fund, created in section 15.343, Code 2014, after the
 12 36 effective date of this division of this Act, shall
 12 37 be distributed equally between the job training fund
 12 38 created in section 260F.6, as amended in this Act, and
 12 39 the apprenticeship training program fund created in
 12 40 section 15B.3, as enacted in this Act, and deposited in
 12 41 the job training fund and the apprenticeship training
 12 42 program fund.

Senate Amendment:

Provides for the transfer of all money in the Workforce Development Fund as of the effective date of the Act, and any money accruing after the effective date of this Act, to be divided equally between the Apprenticeship Training Program Fund and the Job Training Fund, except for the first \$250,000 that must be allocated for the Apprenticeship Training Program Fund.

12 43 #9. Page 17, after line 26 by inserting:

12 44 #____.

STEM INTERNSHIPS

12 46 #____. Section 15.411, subsection 3, Code 2014,
 12 47 is amended to read as follows:

12 48 3. a. The authority shall establish and administer
 12 49 an ~~innovative-businesses~~ internship program with two
 12 50 components for Iowa students. For purposes of this
 13 1 subsection, "Iowa student" means a student of an Iowa
 13 2 community college, private college, or institution of
 13 3 higher learning under the control of the state board of
 13 4 regents, or a student who graduated from high school in
 13 5 Iowa but now attends an institution of higher learning
 13 6 outside the state of Iowa.

13 7 b. The purpose of the first component of the
 13 8 program is to link Iowa students to small and medium
 13 9 sized Iowa firms through internship opportunities. An
 13 10 Iowa employer may receive financial assistance in an
 13 11 amount of one dollar for every two dollars paid by
 13 12 the employer to an intern. The amount of financial

Senate Amendment:

CODE: Adds a STEM (Science, Technology, Engineering, and Mathematics) Internship Program to the IEDA Innovative Business Development, Internships, and Technical and Financial Assistance responsibilities. The STEM Internships are available to Iowa students. The IEDA is to collaborate with employers providing internships that lead to permanent employment. The employer providing the internship will receive financial assistance of \$1 for every \$1 paid to student interns with a maximum of \$5,000 assistance for each internship. The IEDA may adopt rules to administer this component. The STEM Internship Program is contingent on funding by the General Assembly.

DETAIL: A \$1,000,000 General Fund Appropriation is provided in the Bill (HF 2460 FY 2015 Economic Development Appropriations Bill).

13 13 assistance shall not exceed three thousand one hundred
 13 14 dollars for any single internship, or nine thousand
 13 15 three hundred dollars for any single employer. In
 13 16 order to be eligible to receive financial assistance
 13 17 under this ~~subsection~~ paragraph, the employer must
 13 18 have five hundred or fewer employees and must be an
 13 19 innovative business. The authority shall encourage
 13 20 youth who reside in economically distressed areas,
 13 21 youth adjudicated to have committed a delinquent
 13 22 act, and youth transitioning out of foster care to
 13 23 participate in the first component of the internship
 13 24 program.
 13 25 c. (1) The purpose of the second component of the
 13 26 program is to assist in placing Iowa students studying
 13 27 in the fields of science, technology, engineering, and
 13 28 mathematics into internships that lead to permanent
 13 29 positions with Iowa employers. The authority shall
 13 30 collaborate with eligible employers, including but not
 13 31 limited to innovative businesses, to ensure that the
 13 32 interns hired are studying in such fields. An Iowa
 13 33 employer may receive financial assistance in an amount
 13 34 of one dollar for every dollar paid by the employer to
 13 35 an intern. The amount of financial assistance shall
 13 36 not exceed five thousand dollars per internship. The
 13 37 authority may adopt rules to administer this component.
 13 38 (2) The requirement to administer this component of
 13 39 the internship program is contingent upon the provision
 13 40 of funding for such purposes by the general assembly.

13 41 #____.
 13 42 FINANCIAL ASSISTANCE FOR BORDER COUNTY HOSPITALS
 13 43 #____. FINANCIAL ASSISTANCE FOR BORDER COUNTY
 13 44 HOSPITALS.
 13 45 1. Notwithstanding the purposes provided under
 13 46 section 16.182, subsection 1, section 16.183,
 13 47 subsection 1, section 16.184, subsection 1, and section
 13 48 16.185, subsection 1, the Iowa finance authority
 13 49 created in section 16.1A shall use moneys from the
 13 50 funds created in sections 16.182, 16.183, 16.184, and
 14 1 16.185 to provide financial assistance directly to
 14 2 hospitals in counties that border other states. A
 14 3 border county hospital may apply to the authority for
 14 4 financial assistance and the authority shall provide
 14 5 financial assistance pursuant to this section if the
 14 6 applying hospital meets the criteria described in
 14 7 subsection 2 and funding is available.

Senate Amendment:

Requires the Iowa Finance Authority (IFA) to use money in the Senior Living Revolving Loan Program Fund, Home and Community-Based Services Revolving Loan Program Fund, Transitional Housing Revolving Loan Program Fund, and Community Housing and Services for Persons with Disabilities Revolving Loan Program Fund for a Financial Assistance for Border County Hospitals Program.

FISCAL IMPACT: There is a total of approximately \$8,585,000 currently available in these four Funds that could be utilized by this new Program.

14 8 2. To qualify for financial assistance pursuant
 14 9 to this section, a hospital shall meet the following
 14 10 criteria:
 14 11 a. The hospital is licensed in this state and is
 14 12 located in a county bordering two states.
 14 13 b. The hospital is located in a county with a
 14 14 population of greater than 25,000 persons, but less
 14 15 than 50,000 persons.
 14 16 c. Not less than ninety percent of the operations
 14 17 of the hospital are located within this state.
 14 18 d. Based upon the hospital's net worth, cash flow,
 14 19 debt-to-asset ratio, and other criteria prescribed by
 14 20 the authority, the applying hospital has determined
 14 21 that without receiving financial assistance pursuant
 14 22 to this section, the hospital could not reasonably be
 14 23 expected to obtain, retain, restructure, or service
 14 24 loans or other financing for operating expenses or cash
 14 25 flow requirements on a reasonable and affordable basis.

14 26 3. a. The Iowa finance authority shall provide
 14 27 financial assistance pursuant to this section in the
 14 28 form of a loan. The loan may be a secured or unsecured
 14 29 direct loan to the qualifying hospital.

14 30 b. The amount of financial assistance provided
 14 31 pursuant to this section as a secured or unsecured
 14 32 direct loan to a qualifying border hospital shall not
 14 33 exceed five million dollars.

14 34 c. Any loan provided pursuant to this section shall
 14 35 be fully amortized and repaid over a five-year period.

14 36 d. Repayments of any loan provided pursuant to
 14 37 this section shall be made to the authority and the
 14 38 authority shall credit the moneys to the account from
 14 39 which it was provided.

14 40 4. Notwithstanding the purposes provided under
 14 41 section 16.182, subsection 1, section 16.183,
 14 42 subsection 1, section 16.184, subsection 1, and section
 14 43 16.185, subsection 1, moneys in the funds established
 14 44 in sections 16.182, 16.183, 16.184, and 16.185 may be
 14 45 commingled and transferred for the purpose of providing
 14 46 financial assistance pursuant to this section or for
 14 47 the purposes provided under section 16.182, subsection
 14 48 1, section 16.183, subsection 1, section 16.184,
 14 49 subsection 1, and section 16.185, subsection 1. Moneys
 14 50 in the funds established in sections 16.182, 16.183,

Senate Amendment:

Creates the requirements for a county hospital to qualify for the Program. The hospital must be located in county that borders two states with a county population between 25,000 and 50,000 people. A total of 90.00% of the operations of the hospital must be located within the state and the hospital must be in a difficult financial position.

DETAIL: A hospital located in Lee County, Iowa could qualify for this Program.

Senate Amendment:

Requires the IFA to provide assistance in this section in the form of a loan. The loan may be secured or unsecured.

Senate Amendment:

Limits the amount of a loan to \$5,000,000.

Senate Amendment:

Requires a loan to be repaid over a five-year period.

Senate Amendment:

Repayments of any loan provided pursuant to the new Program are required to be credited to the originating fund.

Senate Amendment:

Permits the transfer of money between the four funds identified for the Program.

15 1 16.184, and 16.185 shall be commingled or transferred
 15 2 if the moneys in any of the funds individually are
 15 3 insufficient to provide financial assistance pursuant
 15 4 to this section, or to provide assistance for the
 15 5 purposes provided in section 16.182, subsection
 15 6 1, section 16.183, subsection 1, section 16.184,
 15 7 subsection 1, and section 16.185, subsection 1.

15 8 5. As used in this section, unless the context
 15 9 otherwise requires, "hospital" means the same as
 15 10 defined in section 135B.1.

15 11 #____. EFFECTIVE UPON ENACTMENT. This division
 15 12 of this Act, being deemed of immediate importance,
 15 13 takes effect upon enactment.

15 14 #____.
 15 15 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

15 16 #____. PERSONNEL SETTLEMENT AGREEMENT
 15 17 PAYMENTS. As a condition made to any appropriation
 15 18 to the department of cultural affairs, the economic
 15 19 development authority, the Iowa finance authority,
 15 20 the public employment relations board, the department
 15 21 of workforce development, the state board of regents,
 15 22 Iowa state university, the state university of Iowa,
 15 23 or the university of northern Iowa as provided in
 15 24 this Act, moneys appropriated and any other moneys
 15 25 available for use by that entity under this Act shall
 15 26 not be used for the payment of a personnel settlement
 15 27 agreement between that entity and a state employee
 15 28 that contains a confidentiality provision intended to
 15 29 prevent public disclosure of the agreement or any terms
 15 30 of the agreement.

15 31 #10. Title page, line 6, after matters by
 15 32 inserting , and including effective date provisions

15 33 #11. By renumbering, redesignating, and correcting
 15 34 internal references as necessary.

Senate Amendment:

For this Program, "hospital" means the same as the definition in Iowa Code section 135B.1.

Senate Amendment:

The Division creating the Financial Assistance for Border County Hospitals Program is effective upon enactment.

Senate Amendment:

Prohibits the DCA, IEDA, IFA, PERB, IWD, BOR, ISU, UI, and UNI from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Senate Amendment:

Amends the title page.

Senate Amendment:

Requires renumbering as necessary.

Summary Data

General Fund

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Action FY 2015 (4)</u>	<u>Senate Action FY 2015 (5)</u>	<u>Senate Action vs House Action (6)</u>	<u>Page and Line # (7)</u>
Economic Development	\$ 42,204,041	\$ 41,381,886	\$ 48,081,886	\$ 42,581,886	\$ 42,581,886	\$ 0	
Grand Total	<u>\$ 42,204,041</u>	<u>\$ 41,381,886</u>	<u>\$ 48,081,886</u>	<u>\$ 42,581,886</u>	<u>\$ 42,581,886</u>	<u>\$ 0</u>	

Economic Development General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Action FY 2015 (5)	Senate Action vs House Action (6)	Page and Line # (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	\$ 171,813	\$ 176,882	\$ 176,882	\$ 176,882	\$ 176,882	\$ 0	
Community Cultural Grants	172,090	172,090	172,090	172,090	172,090	0	
Historical Division	2,767,701	3,167,701	3,167,701	3,167,701	3,167,701	0	
Historic Sites	426,398	426,398	426,398	426,398	426,398	0	
Arts Division	1,133,764	1,233,764	1,233,764	1,233,764	1,233,764	0	
Great Places	150,000	150,000	150,000	150,000	150,000	0	
Archiving Former Governor's Papers	65,933	65,933	65,933	65,933	65,933	0	
Records Center Rent	227,243	227,243	227,243	227,243	227,243	0	
Battle Flag Stabilization	60,000	94,000	94,000	94,000	94,000	0	
Total Cultural Affairs, Dept. of	\$ 5,174,942	\$ 5,714,011	\$ 5,714,011	\$ 5,714,011	\$ 5,714,011	\$ 0	
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	\$ 9,783,424	\$ 15,516,372	\$ 15,516,372	\$ 15,516,372	\$ 15,516,372	\$ 0	
World Food Prize	750,000	800,000	1,000,000	800,000	800,000	0	
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	178,133	178,133	0	
Councils of Governments (COGs) Assistance	0	175,000	175,000	200,000	200,000	0	
STEM Internships	0	0	2,000,000	1,000,000	1,000,000	0	
Midwest Japanese Conference	0	0	100,000	0	0	0	
Apprenticeship Training	0	0	1,000,000	0	0	0	
CV TechWorks Adv Manufacturing Hub	3,500,000	0	0	0	0	0	
Regional Hub Nat'l Network for Manufacturing	500,000	0	0	0	0	0	
ESOP	500,000	0	0	0	0	0	
Total Economic Development Authority	\$ 15,211,557	\$ 16,669,505	\$ 19,969,505	\$ 17,694,505	\$ 17,694,505	\$ 0	
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	

Economic Development General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Action FY 2015 (5)	Senate Action vs House Action (6)	Page and Line # (7)
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	\$ 1,278,426	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	
Total Public Employment Relations Board	\$ 1,278,426	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	\$ 3,495,440	\$ 3,823,539	\$ 3,823,539	\$ 3,823,539	\$ 3,823,539	\$ 0	
Workers' Compensation Division	3,262,044	3,259,044	3,259,044	3,259,044	3,259,044	0	
Operations - Field Offices	9,179,413	9,179,413	9,179,413	9,179,413	9,179,413	0	
Offender Reentry Program	284,464	284,464	284,464	358,464	358,464	0	
Employee Misclassification Program	451,458	451,458	451,458	451,458	451,458	0	
Digital and Vocational Literacy	0	0	1,400,000	0	0	0	
Home Base Iowa	0	0	1,000,000	0	0	0	
Home Base Iowa IWD Foundation	0	0	1,000,000	0	0	0	
Total Iowa Workforce Development	\$ 16,672,819	\$ 16,997,918	\$ 20,397,918	\$ 17,071,918	\$ 17,071,918	\$ 0	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Small Business Dev. Ctrs.	\$ 0	\$ 0	\$ 0	\$ 101,000	\$ 101,000	\$ 0	
ISU - Economic Development	2,424,302	0	0	0	0	0	
UI - Economic Development	209,279	0	0	0	0	0	
UNI - Economic Development	574,716	0	0	0	0	0	
Total Regents, Board of	\$ 3,208,297	\$ 0	\$ 0	\$ 101,000	\$ 101,000	\$ 0	
Total Economic Development	\$ 42,204,041	\$ 41,381,886	\$ 48,081,886	\$ 42,581,886	\$ 42,581,886	\$ 0	

Summary Data

Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	Senate Action vs House Action <u>(6)</u>	Page and Line # <u>(7)</u>
Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 33,616,084	\$ 0	
Grand Total	<u>\$ 6,260,084</u>	<u>\$ 31,960,084</u>	<u>\$ 31,960,084</u>	<u>\$ 33,616,084</u>	<u>\$ 33,616,084</u>	<u>\$ 0</u>	

Economic Development Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Action FY 2015 (5)	Senate Action vs House Action (6)	Page and Line # (7)
<u>Economic Development Authority</u>							
Economic Development Authority							
Workforce Development Fund - WDF	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 5,750,000	\$ 0	\$ -5,750,000	PG 1 LN 2
High Quality Jobs Program - SWJCF	0	16,900,000	16,900,000	16,900,000	16,900,000	0	
Job Training Fund - WDF	0	0	0	0	3,000,000	3,000,000	PG 1 LN 15
Apprenticeship Training Program Fund - WDF	0	0	0	0	2,750,000	2,750,000	PG 1 LN 20
Total Economic Development Authority	\$ 4,000,000	\$ 20,900,000	\$ 20,900,000	\$ 22,650,000	\$ 22,650,000	\$ 0	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Field Offices - Spec Cont Fund	\$ 1,627,084	\$ 1,766,084	\$ 1,627,084	\$ 1,766,084	\$ 1,766,084	\$ 0	
Field Offices - UI Reserve Interest	633,000	494,000	633,000	400,000	400,000	0	
AMOS Mid-Iowa Organizing Strategy - SWJCF	0	100,000	100,000	100,000	100,000	0	
Total Iowa Workforce Development	\$ 2,260,084	\$ 2,360,084	\$ 2,360,084	\$ 2,266,084	\$ 2,266,084	\$ 0	
<u>Regents, Board of</u>							
Regents, Board of							
Regents Innovation Fund - SWJCF	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	
ISU - Economic Development - SWJCF	0	2,424,302	2,424,302	2,424,302	2,424,302	0	
UI - Economic Development - SWJCF	0	209,279	209,279	209,279	209,279	0	
UI - Entrepreneur and Econ Growth - SWJCF	0	2,000,000	2,000,000	2,000,000	2,000,000	0	
UNI - Economic Development - SWJCF	0	1,066,419	1,066,419	1,066,419	1,066,419	0	
Total Regents, Board of	\$ 0	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 33,616,084	\$ 0	

Summary Data

FTE Positions

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Action FY 2015 (4)</u>	<u>Senate Action FY 2015 (5)</u>	<u>Senate Action vs House Action (6)</u>	<u>Page and Line # (7)</u>
Economic Development	471.61	576.25	572.09	560.23	560.23	0.00	
Grand Total	<u>471.61</u>	<u>576.25</u>	<u>572.09</u>	<u>560.23</u>	<u>560.23</u>	<u>0.00</u>	

Economic Development

FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Action FY 2015 (5)	Senate Action vs House Action (6)	Page and Line # (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	0.86	0.95	0.95	74.50	74.50	0.00	
Historical Division	35.83	40.33	40.33	0.00	0.00	0.00	
Historic Sites	3.42	4.56	4.56	0.00	0.00	0.00	
Arts Division	6.64	9.70	9.70	0.00	0.00	0.00	
Great Places	1.32	1.30	1.30	0.00	0.00	0.00	
Archiving Former Governor's Papers	0.81	0.71	0.71	0.00	0.00	0.00	
Battle Flag Stabilization	0.58	1.00	1.00	0.00	0.00	0.00	
Total Cultural Affairs, Dept. of	49.46	58.55	58.55	74.50	74.50	0.00	
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	81.40	119.30	119.30	149.00	149.00	0.00	
Iowa State Commission	5.81	7.00	7.00	7.00	7.00	0.00	
Vision Iowa Program	0.00	2.25	2.25	2.25	2.25	0.00	
Workforce Development Admin	2.33	2.90	2.90	0.00	0.00	0.00	
Strategic Investment Fund	1.62	0.00	0.00	0.00	0.00	0.00	
High Quality Jobs Creations Assistance	15.92	20.00	20.00	0.00	0.00	0.00	
Economic Dev Energy Projects Fund	7.38	5.20	5.20	0.00	0.00	0.00	
Total Economic Development Authority	114.46	156.65	156.65	158.25	158.25	0.00	
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	9.63	10.00	10.00	10.00	10.00	0.00	
Total Public Employment Relations Board	9.63	10.00	10.00	10.00	10.00	0.00	

Economic Development FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Action FY 2015 (5)	Senate Action vs House Action (6)	Page and Line # (7)
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	57.33	55.26	55.26	65.00	65.00	0.00	
Workers' Compensation Division	25.07	27.00	27.00	30.00	30.00	0.00	
Field Office Operating Fund	174.45	181.15	181.15	130.00	130.00	0.00	
Offender Reentry Program	3.37	4.00	4.00	4.00	4.00	0.00	
Employee Misclassification Program	7.45	5.85	5.85	8.10	8.10	0.00	
Total Iowa Workforce Development	267.67	273.26	273.26	237.10	237.10	0.00	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development - SWJCF	0.00	56.63	59.63	56.63	56.63	0.00	
UI - Economic Development - SWJCF	0.00	6.00	6.00	6.00	6.00	0.00	
UI - Entrepreneur and Econ Growth - SWJCF	0.00	8.00	8.00	8.00	8.00	0.00	
UNI - Economic Development - SWJCF	0.00	7.16	0.00	9.75	9.75	0.00	
ISU - Economic Development	23.15	0.00	0.00	0.00	0.00	0.00	
UI - Economic Development	1.71	0.00	0.00	0.00	0.00	0.00	
UNI - Economic Development	5.53	0.00	0.00	0.00	0.00	0.00	
Total Regents, Board of	30.39	77.79	73.63	80.38	80.38	0.00	
Total Economic Development	471.61	576.25	572.09	560.23	560.23	0.00	