

Agriculture and Natural Resources Appropriations Bill House File 2458

House/Senate Comparison

An Act relating to appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL
House/Senate Difference Comparison

HOUSE FILE 2458

Overall Funding and FTE Position Differences:

	House Total FY 2015 (1)	Senate Total FY 2015 (2)	2015 House vs 2015 Senate (3)	Comment (4)
General Fund	\$ 43,061,995	\$ 43,061,995	\$ 0	See differences below
Other Funds	87,784,573	87,784,573	0	See differences below
FTE Positions	1,570.95	1,568.95	2.00	See differences below

Funding Differences – General Fund:

	House Total FY 2015 (1)	Senate Total FY 2015 (2)	2015 House vs 2015 Senate (3)	Comment (4)
Agriculture and Land Stewardship				
Administrative Division	\$ 22,424,688	\$ 22,524,688	\$ -100,000	Senate appropriates \$100,000 more for ISU Midwest Wine Institute.
Loess Hills	75,000	0	75,000	House appropriates \$75,000 more than the Senate.
Silos and Smokestacks	0	150,000	-150,000	Senate appropriates \$150,000 from the General Fund, the House appropriates \$200,000 from the EFF.
Natural Resources				
Forestry Health Management	\$ 200,000	\$ 500,000	\$ -300,000	Senate appropriates \$300,000 more than House..
Board of Regents				
Iowa Nutrient Management Center	\$ 1,500,000	\$ 1,125,000	\$ 375,000	House appropriates \$375,000 more than Senate. Senate appropriates additional \$200,000 from the EFF.
Veterinary Diagnostic Laboratory	\$ 4,000,000	\$ 3,900,000	\$ 100,000	House appropriates \$100,000 more than Senate.

EFF = Environment First Fund

Funding Differences – FY 2014 Other Funds:

	House Total FY 2014 (1)	Senate Total FY 2014 (2)	2014 House vs 2014 Senate (3)	Comment (4)
Agriculture and Land Stewardship				
REAP - EFF	\$ 16,000,000	\$ 16,000,000	\$ 0	House has a special appropriation of \$250,000 to State Parks

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Funding Differences FY 2015 – Other Funds:

	House Total FY 2015 (1)	Senate Total FY 2015 (2)	2014 House vs 2015 House (3)	Comment (4)
Agriculture and Land Stewardship				
Cost Share Program - EFF	\$ 7,375,000	\$ 6,650,000	\$ 725,000	House appropriates \$725,000 more than the Senate
Agricultural Drainage Wells - EFF	550,000	0	550,000	Senate does not appropriate for the Program.
Silos and Smokestacks - EFF	200,000	0	200,000	House appropriates \$200,000 from the EFF. Senate appropriates \$150,000 from the General Fund.
Loess Hills - EFF	800,000	250,000	550,000	House appropriates \$550,000 more than Senate.
Natural Resources				
Park Operations & Maintenance - EFF	\$ 4,610,000	\$ 6,360,000	\$ -1,750,000	Senate appropriates \$1.8 million more than the House.
Soil Moisture Monitoring Network - EFF	0	75,000	-75,000	Senate appropriates \$75,000 more than the House.
REAP - EFF	16,000,000	16,000,000	0	House has special appropriations of \$1,000,000 to State Parks and \$300,000 to the Forestry Health Management Program.
Board of Regents				
Iowa Nutrient Research Center - EFF	\$ -	\$ 200,000	\$ -200,000	Senate appropriates \$200,000 from the EFF and \$1,125,000 from the General Fund. The House appropriates \$1,500,000 from the General Fund

EFF = Environment First Fund

Funding Differences FY 2015 – FTE Positions:

	House Total FY 2015 (1)	Senate Total FY 2015 (2)	2014 House vs 2015 House (3)	Comment (4)
Agriculture and Land Stewardship				
Water Quality Initiative	2.00	1.00	1.00	House appropriates 1.00 FTE more than the Senate.
Board of Regents				
Veterinary Diagnostic Laboratory	51.00	50.00	1.00	House appropriates 1.00 FTE more than the Senate.

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House/Senate Difference Comparison

HOUSE FILE 2458

Language Differences:

Department of Agriculture and Land Stewardship (DALs) appropriations:

- The Senate appropriates \$100,000 more to the Midwest Grape and Wine Industry Institute at ISU.
- The House adds language that specifies the Board of Directors of Loess Hills Alliance cannot enter into an agreement with any type of government if the agreement regulates a private landowner's land.
- The House specifies that the Departments have two years to expend Environment First Fund (EFF) appropriations and four years for money in the Cost Share Program.
- The Senate does not appropriate funds to the Loess Hills Alliance from the General Fund and repeals Chapter 132, section 44 from the 2013 Iowa Acts that appropriated \$37,500 to the Loess Hills Alliance for FY 2015.

Department of Natural Resources (DNR):

- The House provides special appropriations for REAP for FY 2014 and FY 2015.
- The House allows the DNR to use Fish and Game Protection Funds to purchase radios until the end of FY 2015.
- The House specifies the DNR cannot use eminent domain procedures for acquiring land with funds from the REAP Open Spaces Account
- The House makes changes to eminent domain laws.
- The Senate creates an Air Quality Task Force.
- The Senate amends Iowa Code and adds districts organized under chapter 357E as exempt from property taxes and exempts contractors from paying sales and use tax. This change impacts the Lake Delhi Combined Recreational Lake and Water Quality District. It is estimated the reduction in property tax is \$5,000 and will increase funding for the School Aid Formula by \$680.

Other Language:

- Both House and Senate have language for confidential records related to the Water Quality Initiative, however, the language varies.

Summary Data

General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	2015 House vs 2015 Senate (5)
Agriculture and Natural Resources	\$ 40,824,631	\$ 45,096,631	\$ 43,061,995	\$ 43,061,995	\$ 0
Grand Total	<u>\$ 40,824,631</u>	<u>\$ 45,096,631</u>	<u>\$ 43,061,995</u>	<u>\$ 43,061,995</u>	<u>\$ 0</u>

Agriculture and Natural Resources

General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	2015 House vs 2015 Senate (5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 17,605,492	\$ 17,605,492	\$ 17,605,492	\$ 17,705,492	\$ -100,000
Milk Inspections	189,196	189,196	189,196	189,196	0
Farmers with Disabilities	130,000	130,000	130,000	130,000	0
Local Food and Farm	75,000	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	25,000	0
Water Quality Initiative	2,400,000	4,400,000	4,400,000	4,400,000	0
Total Agriculture and Land Stewardship	\$ 20,424,688	\$ 22,424,688	\$ 22,424,688	\$ 22,524,688	\$ -100,000
Loess Hills Dev. and Conservation					
Loess Hills Dev/Cons Authority FY02	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ 75,000
Total Agriculture and Land Stewardship	\$ 20,499,688	\$ 22,499,688	\$ 22,499,688	\$ 22,524,688	\$ -25,000
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0
Floodplain Management Program	2,000,000	2,000,000	2,000,000	2,000,000	0
Forestry Health Management	200,000	200,000	200,000	500,000	-300,000
Air Quality Program Support	0	2,072,000	0	0	0
Total Natural Resources, Dept. of	\$ 15,062,307	\$ 17,134,307	\$ 15,062,307	\$ 15,362,307	\$ -300,000
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Iowa Nutrient Research Center	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,125,000	\$ 375,000
ISU - Veterinary Diagnostic Laboratory	3,762,636	3,762,636	4,000,000	3,900,000	100,000
Total Regents, Board of	\$ 5,262,636	\$ 5,262,636	\$ 5,500,000	\$ 5,025,000	\$ 475,000
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Silos And Smokestacks	\$ 0	\$ 200,000	\$ 0	\$ 150,000	\$ -150,000
Total Agriculture and Land Stewardship	\$ 0	\$ 200,000	\$ 0	\$ 150,000	\$ -150,000
Total Agriculture and Natural Resources	\$ 40,824,631	\$ 45,096,631	\$ 43,061,995	\$ 43,061,995	\$ 0

Summary Data

Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	2015 House vs 2015 Senate <u>(5)</u>
Agriculture and Natural Resources	\$ 88,034,573	\$ 87,784,573	\$ 87,784,573	\$ 87,784,573	\$ 0
Grand Total	<u>\$ 88,034,573</u>	<u>\$ 87,784,573</u>	<u>\$ 87,784,573</u>	<u>\$ 87,784,573</u>	<u>\$ 0</u>

Agriculture and Natural Resources

Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	2015 House vs 2015 Senate <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	0
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	2,550,000	0
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0
Cost Share - EFF	6,650,000	6,650,000	7,375,000	6,650,000	725,000
Agricultural Drainage Wells - EFF	0	550,000	550,000	0	550,000
Silos & Smokestacks - EFF	0	0	200,000	0	200,000
Total Agriculture and Land Stewardship	\$ 13,530,516	\$ 14,080,516	\$ 15,005,516	\$ 13,530,516	\$ 1,475,000
Loess Hills Dev. and Conservation					
Loess Hills - EFF	\$ 525,000	\$ 450,000	\$ 800,000	\$ 250,000	\$ 550,000
Total Agriculture and Land Stewardship	\$ 14,055,516	\$ 14,530,516	\$ 15,805,516	\$ 13,780,516	\$ 2,025,000

Agriculture and Natural Resources

Other Funds

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	2015 House vs 2015 Senate (5)
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	200,000	0
GWF - Manure Applicator Education Prog	250,000	0	0	0	0
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	100,000	0
Park Operations & Maintenance - EFF	6,360,000	5,885,000	4,610,000	6,360,000	-1,750,000
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0
Water Quantity - EFF	495,000	495,000	495,000	495,000	0
Geological and Water Survey - EFF	200,000	200,000	200,000	200,000	0
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	200,000	0
REAP - EFF	16,000,000	16,000,000	16,000,000	16,000,000	0
Soil Moisture Monitoring Network - EFF	0	0	0	75,000	-75,000
Total Natural Resources, Dept. of	\$ 73,979,057	\$ 73,254,057	\$ 71,979,057	\$ 73,804,057	\$ -1,825,000
<u>Regents, Board of</u>					
Regents, Board of					
Iowa Nutrient Research Center - EFF	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ -200,000
Total Regents, Board of	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ -200,000
Total Agriculture and Natural Resources	\$ 88,034,573	\$ 87,784,573	\$ 87,784,573	\$ 87,784,573	\$ 0

Summary Data

FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	2015 House vs 2015 Senate (5)
Agriculture and Natural Resources	1,496.49	1,491.45	1,570.95	1,568.95	2.00
Grand Total	1,496.49	1,491.45	1,570.95	1,568.95	2.00

Agriculture and Natural Resources

FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	2015 House vs 2015 Senate (5)
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	301.07	301.07	344.57	344.57	0.00
GW - Ag Drain Wells/Sinkholes	2.60	2.60	2.60	2.60	0.00
Water Protection Fund	10.06	10.06	10.06	10.06	0.00
EPA Non Point Source Pollution	4.37	4.37	4.37	4.37	0.00
Abandoned Mined Lands Grant	7.40	7.40	7.40	7.40	0.00
Brucellosis Eradication	1.00	1.00	1.00	1.00	0.00
Commercial Establishment Fund	2.00	2.00	2.00	2.00	0.00
Water Quality Initiative Fund	1.00	2.00	2.00	1.00	1.00
Total Agriculture and Land Stewardship	329.50	330.50	374.00	373.00	1.00
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Natural Resources Operations	1,109.95	1,109.95	1,145.95	1,145.95	0.00
Total Natural Resources, Dept. of	1,109.95	1,109.95	1,145.95	1,145.95	0.00
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	57.04	51.00	51.00	50.00	1.00
Total Regents, Board of	57.04	51.00	51.00	50.00	1.00
Total Agriculture and Natural Resources	1,496.49	1,491.45	1,570.95	1,568.95	2.00