

Education Appropriations Bill

Senate File 2347

As amended by H-8248

Last Action:

**House Appropriations
Committee**

April 10, 2014

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>
LSA Contact: Robin Madison (515-281-5270) and John Parker (515-725-2249)

FUNDING SUMMARY

Appropriates a total of \$984.1 million from the General Fund and 12,298.6 FTE positions for FY 2015 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$85.1 million and 239.8 FTE positions compared to estimated FY 2014.

Page 1, Line null

Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2015. This is no change compared to estimated FY 2014. Several SWJCF appropriations that were addressed in HF 604 (FY 2014 Education Appropriations Act) are addressed for FY 2015 in HF 2460 (FY 2015 Economic Development Appropriations Bill).

To see the full text of the Bill as passed by the Senate (pink copy), see the NOBA document for Senate Floor action: https://www.legis.iowa.gov/docs/NOBA/85_SF2347_SF.pdf.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

House Appropriations Committee Amendment - H-8248:

Increases the General Fund appropriation to the Department of Education for administration by \$925,000. The increase results in a total increase of \$1.9 million compared to estimated FY 2014.

Page 1, Line 4

House Appropriations Committee Amendment - H-8248:

Increases the General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education by \$530,000. The increase results in a total increase of \$850,000 compared to estimated FY 2014.

Page 1, Line 18

House Appropriations Committee Amendment - H-8248:

Strikes the \$1.0 million General Fund appropriation to the Department of Education for Bullying Prevention.

Page 1, Line 23

House Appropriations Committee Amendment - H-8248:

Reduces the General Fund appropriation to the University of Iowa for General University by \$4.4 million, resulting in an increase of \$4.5 million (2.0%) compared to estimated FY 2014.

Page 1, Line 23

House Appropriations Committee Amendment - H-8248:

Increases the General Fund appropriation to Iowa State University for the Agricultural Experiment Station by \$2.0 million, resulting in a total increase of \$2.5 million compared to estimated FY 2014.

Page 1, Line 40

EXECUTIVE SUMMARY

EDUCATION APPROPRIATIONS BILL - AS AMENDED

H8248

STUDIES AND INTENT

House Appropriations Committee Amendment - H-8248:

Strikes the requirement that the Department of Education use \$1.0 million to implement content and assessment standards. Requires the Department of Education to use \$1.9 million for an early warning assessment system that allows teachers to quickly screen and monitor student literacy skills.

Page 1, Line 6

House Appropriations Committee Amendment - H-8248:

Requires the Board of Regents, as a condition of receiving increased funding for the three universities, to freeze FY 2015 resident undergraduate tuition at the FY 2014 level. Also specifies that FY 2015 tuition for the University of Iowa School of Law must be reduced to the level approved by the Board on December 4, 2013.

Page 1, Line 25

<p>H8248</p> <p>1 1 Amend Senate File 2347, as amended, passed, and</p> <p>1 2 reprinted by the Senate, as follows:</p> <p>1 3 <u>#1.</u> Page 3, line 27, by striking section 261.114,</p> <p>1 4 if enacted and inserting section 261.114; if enacted</p> <p>1 5 <u>#2.</u> Page 4, by striking line 30 and inserting</p> <p>1 6 <u>8,229,047</u></p> <p>1 7 <u>#3.</u> Page 4, by striking lines 32 through 35 and</p> <p>1 8 inserting:</p> <p>1 9 <u>From the moneys appropriated in this subsection,</u></p> <p>1 10 <u>\$1,931,000 shall be used for purposes of administering</u></p> <p>1 11 <u>and distributing to school districts and accredited</u></p> <p>1 12 <u>nonpublic schools, without cost to the school districts</u></p> <p>1 13 <u>and accredited nonpublic schools, an early warning</u></p> <p>1 14 <u>assessment system which shall include screening and</u></p> <p>1 15 <u>progress monitoring assessments built into a data</u></p> <p>1 16 <u>system that allows teachers to quickly screen and</u></p> <p>1 17 <u>monitor student literacy skills from pre-kindergarten</u></p> <p>1 18 <u>through grade six.</u></p> <p>1 19 <u>#4.</u> Page 5, by striking line 13 and inserting</p> <p>1 20 <u>5,996,200</u></p> <p>1 21 <u>#5.</u> Page 5, by striking line 28 and inserting</p> <p>1 22 <u>39,128</u></p> <p>1 23 <u>#6.</u> Page 15, by striking lines 7 through 19.</p> <p>1 24 <u>#7.</u> Page 18, by striking line 20 and inserting</p> <p>1 25 <u>226,523,005</u></p>	<p>House Appropriations Committee Amendment: Technical change.</p> <p>House Appropriations Committee Amendment: Increases the General Fund appropriation to the Department of Education for administration by \$925,000. The increase results in a total increase of \$1,925,000 compared to estimated FY 2014.</p> <p>House Appropriations Committee Amendment: Removes the requirement that the Department of Education use \$1,000,000 to implement content and assessment standards. Requires the Department of Education to use \$1,931,000 for an early warning assessment system that allows teachers to quickly screen and monitor student literacy skills.</p> <p>House Appropriations Committee Amendment: Increases the General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education by \$530,000. The increase results in a total increase of \$850,000 compared to estimated FY 2014. The increase of \$850,000 will match an estimated \$3,136,500 in Federal funds.</p> <p>House Appropriations Committee Amendment: Reduces the General Fund appropriation to the Independent Living Program in the Division of Vocational Rehabilitation by \$50,000. The reduction results in no change in funding compared to estimated FY 2014.</p> <p>House Appropriations Committee Amendment: Strikes the \$1,000,000 General Fund appropriation to the Department of Education for Bullying Prevention.</p> <p>House Appropriations Committee Amendment: Reduces the General Fund appropriation to the University of Iowa for General University by \$4,400,000. The reduction results in an increase</p>
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of \$4,481,654 (2.02%) compared to estimated FY 2014.

1 26 #8. Page 18, after line 21 by inserting:
 1 27 It is the intent of the general assembly that as a
 1 28 condition of receiving the increased funding provided
 1 29 in this lettered paragraph, the state board shall not
 1 30 authorize any increase in the resident undergraduate
 1 31 tuition rate for fiscal year 2014-2015, and the tuition
 1 32 for the juris doctorate program at the state university
 1 33 of Iowa shall be decreased as approved by the state
 1 34 board at the state board's December 4, 2013, meeting.

House Appropriations Committee Amendment:

Specifies the intent of the General Assembly that the Board of Regents, as a condition of receiving increased funding for the University of Iowa for FY 2015, freeze FY 2015 resident undergraduate tuition at the FY 2014 level and reduce the School of Law tuition to the level approved by the Board on December 4, 2013.

1 35 #9. Page 21, after line 11 by inserting:
 1 36 It is the intent of the general assembly that as a
 1 37 condition of receiving the increased funding provided
 1 38 in this lettered paragraph, the state board shall not
 1 39 authorize any increase in the resident undergraduate
 1 40 tuition rate for fiscal year 2014-2015.

House Appropriations Committee Amendment:

Specifies the intent of the General Assembly that the Board of Regents, as a condition of receiving increased funding for Iowa State University for FY 2015, freeze FY 2015 resident undergraduate tuition at the FY 2014 level.

1 41 #10. Page 21, by striking line 17 and inserting
 1 42 30,611,877

House Appropriations Committee Amendment:

Increases the General Fund appropriation to Iowa State University for the Agricultural Experiment Station by \$1,980,000. The increase results in a total increase of \$2,500,000 compared to estimated FY 2014.

1 43 #11. Page 22, after line 12 by inserting:
 1 44 It is the intent of the general assembly that as a
 1 45 condition of receiving the increased funding provided
 1 46 in this lettered paragraph, the state board shall not
 1 47 authorize any increase in the resident undergraduate
 1 48 tuition rate for fiscal year 2014-2015.

House Appropriations Committee Amendment:

Specifies the intent of the General Assembly that the Board of Regents, as a condition of receiving increased funding for the University of Northern Iowa for FY 2015, freeze FY 2015 resident undergraduate tuition at the FY 2014 level.

1 49 #12. By renumbering as necessary.

House Appropriations Committee Amendment:

Requires renumbering as necessary.

Summary Data

General Fund

	<u>Estimated FY 2014 (1)</u>	<u>Gov Rec FY 2015 (2)</u>	<u>Senate Action FY 2015 (3)</u>	<u>House Approp FY 2015 (4)</u>	<u>House Approp vs Senate Action (5)</u>	<u>House Approp vs Est FY 2014 (6)</u>
Education	\$ 898,985,388	\$ 982,724,535	\$ 986,136,365	\$ 984,121,365	\$ -2,015,000	\$ 85,135,977
Grand Total	<u>\$ 898,985,388</u>	<u>\$ 982,724,535</u>	<u>\$ 986,136,365</u>	<u>\$ 984,121,365</u>	<u>\$ -2,015,000</u>	<u>\$ 85,135,977</u>

Education General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	Senate Action FY 2015 (3)	House Approp FY 2015 (4)	House Approp vs Senate Action (5)	House Approp vs Est FY 2014 (6)
Blind, Dept. for the						
Department for the Blind						
Department for the Blind	\$ 2,048,358	\$ 2,248,358	\$ 2,298,358	\$ 2,298,358	\$ 0	\$ 250,000
Newline for the Blind	50,000	50,000	52,000	52,000	0	2,000
Total Blind, Dept. for the	\$ 2,098,358	\$ 2,298,358	\$ 2,350,358	\$ 2,350,358	\$ 0	\$ 252,000
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	\$ 250,109	\$ 250,109	\$ 250,109	\$ 250,109	\$ 0	\$ 0
Iowa Grants	791,177	791,177	791,177	791,177	0	0
DMU Health Care Prof Recruitment	400,973	400,973	400,973	400,973	0	0
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	5,100,233	0	0
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	392,452	0	0
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	554,057	0	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,240,854	0	0
Nurse & Nurse Educator Loan	80,852	80,852	80,852	80,852	0	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	36,938	0	0
Tuition Grant Program - Standing	47,013,448	47,513,448	48,413,448	48,413,448	0	1,400,000
Tuition Grant - For-Profit	2,500,000	2,800,000	1,900,000	1,900,000	0	-600,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	0	0
Rural Iowa Primary Care Loan Repayment Prog	1,600,000	1,600,000	1,600,000	1,600,000	0	0
Rural Nurse/PA Loan Repayment	400,000	400,000	400,000	400,000	0	0
Teach Iowa Scholars	0	2,300,000	1,300,000	1,300,000	0	1,300,000
Total College Aid Commission	\$ 63,611,278	\$ 66,711,278	\$ 65,711,278	\$ 65,711,278	\$ 0	\$ 2,100,000

Education

General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs Senate Action <u>(5)</u>	House Approp vs Est FY 2014 <u>(6)</u>
Education, Dept. of						
Education, Dept. of						
Administration	\$ 6,304,047	\$ 6,304,047	\$ 7,304,047	\$ 8,229,047	\$ 925,000	\$ 1,925,000
Vocational Education Administration	598,197	598,197	598,197	598,197	0	0
State Library	2,715,063	2,715,063	2,715,063	2,715,063	0	0
State Library - Enrich Iowa	2,524,228	2,524,228	2,574,228	2,574,228	0	50,000
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	0	0
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	0	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	0	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	0	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	0
Nonpublic Textbook Services	600,214	600,214	650,214	650,214	0	50,000
Iowa Core	1,000,000	1,000,000	0	0	0	-1,000,000
Student Achievement/Teacher Quality	6,307,351	6,307,351	56,791,351	56,791,351	0	50,484,000
Jobs For America's Grads	670,000	670,000	700,000	700,000	0	30,000
Education Reform	6,840,000	57,100,000	0	0	0	-6,840,000
Iowa Reading Research Center	1,331,000	3,931,000	2,000,000	2,000,000	0	669,000
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	0	0
Community Colleges General Aid	193,274,647	193,274,647	201,274,647	201,274,647	0	8,000,000
Community College Salary Increase	500,000	500,000	500,000	500,000	0	0
Early Head Start Projects	400,000	400,000	600,000	600,000	0	200,000
Successful Progression for Early Readers	8,000,000	8,000,000	8,000,000	8,000,000	0	0
Competency-Based Education	425,000	425,000	425,000	425,000	0	0
Iowa Learning Online Initiative	0	0	1,500,000	1,500,000	0	1,500,000
Regional Telecommunications Councils	0	992,913	992,913	992,913	0	992,913
Bullying Prevention	0	25,000	1,000,000	0	-1,000,000	0
Administrator Mentoring	0	0	1,000,000	1,000,000	0	1,000,000
English Language Learner Pilots	0	0	500,000	500,000	0	500,000
Online State Job Posting System	0	0	250,000	250,000	0	250,000
Attendance Center/Data Systems	0	0	500,000	500,000	0	500,000
Council and Task Force Support	0	0	50,000	50,000	0	50,000
AEA Support System for Teacher Leadership	0	0	1,000,000	1,000,000	0	1,000,000
Total Education, Dept. of	\$ 261,297,502	\$ 315,175,415	\$ 320,733,415	\$ 320,658,415	\$ -75,000	\$ 59,360,913

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs Senate Action <u>(5)</u>	House Approp vs Est FY 2014 <u>(6)</u>
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,146,200	\$ 5,296,200	\$ 5,466,200	\$ 5,996,200	\$ 530,000	\$ 850,000
Independent Living	39,128	39,128	89,128	39,128	-50,000	0
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	0	0
Independent Living Center Grant	40,294	40,294	90,294	90,294	0	50,000
Total Vocational Rehabilitation	<u>\$ 5,371,157</u>	<u>\$ 5,521,157</u>	<u>\$ 5,791,157</u>	<u>\$ 6,271,157</u>	<u>\$ 480,000</u>	<u>\$ 900,000</u>
Iowa Public Television						
Iowa Public Television	\$ 7,450,633	\$ 7,791,846	\$ 7,791,846	\$ 7,791,846	\$ 0	\$ 341,213
Total Education, Dept. of	<u>\$ 274,119,292</u>	<u>\$ 328,488,418</u>	<u>\$ 334,316,418</u>	<u>\$ 334,721,418</u>	<u>\$ 405,000</u>	<u>\$ 60,602,126</u>

Education

General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs Senate Action <u>(5)</u>	House Approp vs Est FY 2014 <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 0	\$ 0
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	182,734	182,734	0	0
GRA - NW Iowa Regents Resource Ctr	66,601	66,601	66,601	66,601	0	0
GRA - Quad Cities Graduate Center	34,513	34,513	34,513	34,513	0	0
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	0	0
University of Iowa - General	222,041,351	230,923,005	230,923,005	226,523,005	-4,400,000	4,481,654
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	0	0
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	4,402,615	0	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	0	0
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	0	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	0	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	0	0
UI - Biocatalysis	723,727	723,727	723,727	723,727	0	0
UI - Primary Health Care	648,930	648,930	648,930	648,930	0	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	0	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	0	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	0	0
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Iowa State University - General	173,986,353	180,945,807	180,945,807	180,945,807	0	6,959,454
ISU - Agricultural Experiment Station	28,111,877	30,611,877	28,631,877	30,611,877	1,980,000	2,500,000
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	18,266,722	0	0
ISU - Leopold Center	397,417	397,417	397,417	397,417	0	0
ISU - Livestock Disease Research	172,844	172,844	172,844	172,844	0	0
University of Northern Iowa - General	83,222,819	90,951,732	90,951,732	90,951,732	0	7,728,913
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0	0
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	5,200,000	0	0
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0	0
Iowa School for the Deaf	9,030,634	9,030,634	9,391,859	9,391,859	0	361,225
Iowa Braille and Sight Saving School	3,765,136	3,765,136	3,915,741	3,915,741	0	150,605
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	0	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	0	0
Total Regents, Board of	\$ 559,156,460	\$ 585,226,481	\$ 583,758,311	\$ 581,338,311	\$ -2,420,000	\$ 22,181,851
Total Education	\$ 898,985,388	\$ 982,724,535	\$ 986,136,365	\$ 984,121,365	\$ -2,015,000	\$ 85,135,977

Summary Data

Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs Senate Action <u>(5)</u>	House Approp vs Est FY 2014 <u>(6)</u>
Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 0
Grand Total	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

Education

Other Funds

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	Senate Action FY 2015 (3)	House Approp FY 2015 (4)	House Approp vs Senate Action (5)	House Approp vs Est FY 2014 (6)
<u>College Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
<u>Education, Dept. of</u>						
Education, Dept. of						
Workforce Training and Econ Dev Funds - SWJCF	\$ 15,300,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ -200,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Workforce Prep Outcome Reporting Sys - SWJCF	0	200,000	200,000	200,000	0	200,000
Total Education, Dept. of	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 0	\$ 0
<u>Education Capital</u>						
Education Capital						
ACE Infrastructure - SWJCF	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Total Education Capital	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0	\$ 0

Summary Data

FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	Senate Action FY 2015 (3)	House Approp FY 2015 (4)	House Approp vs Senate Action (5)	House Approp vs Est FY 2014 (6)
Education	12,058.73	12,250.09	12,298.55	12,298.55	0.00	239.82
Grand Total	<u>12,058.73</u>	<u>12,250.09</u>	<u>12,298.55</u>	<u>12,298.55</u>	<u>0.00</u>	<u>239.82</u>

Education

FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	Senate Action FY 2015 (3)	House Approp FY 2015 (4)	House Approp vs Senate Action (5)	House Approp vs Est FY 2014 (6)
Blind, Dept. for the						
Department for the Blind						
Department for the Blind	85.01	85.00	88.00	88.00	0.00	2.99
Total Blind, Dept. for the	85.01	85.00	88.00	88.00	0.00	2.99
College Aid Commission						
College Student Aid Comm.						
College Aid Commission	3.11	3.11	3.95	3.95	0.00	0.84
Total College Aid Commission	3.11	3.11	3.95	3.95	0.00	0.84
Education, Dept. of						
Education, Dept. of						
Administration	69.18	72.18	81.67	81.67	0.00	12.49
Vocational Education Administration	10.71	10.71	11.50	11.50	0.00	0.79
Food Service	25.83	25.83	20.58	20.58	0.00	-5.25
Student Achievement/Teacher Quality	4.00	4.00	2.00	2.00	0.00	-2.00
State Library	28.00	28.00	29.00	29.00	0.00	1.00
Attendance Center/Data Systems	0.00	0.00	2.00	2.00	0.00	2.00
Total Education, Dept. of	137.72	140.72	146.75	146.75	0.00	9.03
Vocational Rehabilitation						
Vocational Rehabilitation	242.00	242.00	255.00	255.00	0.00	13.00
Independent Living	1.00	1.00	1.00	1.00	0.00	0.00
Total Vocational Rehabilitation	243.00	243.00	256.00	256.00	0.00	13.00
Iowa Public Television						
Iowa Public Television	82.00	86.00	86.00	86.00	0.00	4.00
Total Education, Dept. of	462.72	469.72	488.75	488.75	0.00	26.03

Education

FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs Senate Action <u>(5)</u>	House Approp vs Est FY 2014 <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	14.00	14.00	15.00	15.00	0.00	1.00
University of Iowa - General	5,128.40	5,058.56	5,058.55	5,058.55	0.00	-69.85
UI - Oakdale Campus	38.25	38.25	38.25	38.25	0.00	0.00
UI - Hygienic Laboratory	102.50	102.50	102.50	102.50	0.00	0.00
UI - Family Practice Program	-6.40	189.96	190.40	190.40	0.00	196.80
UI - Specialized Children Health Services	5.31	5.31	57.97	57.97	0.00	52.66
UI - Iowa Cancer Registry	2.28	2.10	2.10	2.10	0.00	-0.18
UI - Substance Abuse Consortium	1.00	1.00	1.00	1.00	0.00	0.00
UI - Biocatalysis	6.28	6.28	6.28	6.28	0.00	0.00
UI - Primary Health Care	5.87	5.89	5.89	5.89	0.00	0.02
UI - Iowa Birth Defects Registry	1.00	1.00	1.00	1.00	0.00	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	2.75	0.00	0.00
Iowa State University - General	3,647.42	3,647.42	3,647.42	3,647.42	0.00	0.00
ISU - Agricultural Experiment Station	546.98	561.98	546.98	546.98	0.00	0.00
ISU - Cooperative Extension	391.54	385.84	383.34	383.34	0.00	-8.20
ISU - Leopold Center	11.25	11.25	11.25	11.25	0.00	0.00
University of Northern Iowa - General	1,412.45	1,458.50	1,447.50	1,447.50	0.00	35.05
UNI - Recycling and Reuse Center	1.93	3.00	3.00	3.00	0.00	1.07
UNI - Math and Science Collaborative	4.50	6.20	6.20	6.20	0.00	1.70
UNI - Real Estate Education Program	1.00	1.00	1.00	1.00	0.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	126.60	0.00	0.00
Iowa Braille and Sight Saving School	62.98	62.87	62.87	62.87	0.00	-0.11
Total Regents, Board of	<u>11,507.89</u>	<u>11,692.26</u>	<u>11,717.85</u>	<u>11,717.85</u>	<u>0.00</u>	<u>209.96</u>
Total Education	<u><u>12,058.73</u></u>	<u><u>12,250.09</u></u>	<u><u>12,298.55</u></u>	<u><u>12,298.55</u></u>	<u><u>0.00</u></u>	<u><u>239.82</u></u>