

Infrastructure Appropriations Bill Senate File 2349

As amended by H-8250

(Strike everything after the enacting clause)

Last Action:
**House Appropriations
Committee**
April 10, 2014

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, and the revenue bonds capitals II fund, and providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

Appropriations funding summary for new appropriations in 2014 session law (numbers may not total due to rounding):

FY 2014: Makes a supplemental appropriation of \$150,000 from the Rebuild Iowa Infrastructure Fund (RIIF).

FY 2015: Appropriates a net total of \$75.7 million. Net increases and decreases in funding from the following sources are made in the Bill:

- An increase of \$83.7 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- An increase of \$9.5 million from the Technology Reinvestment Fund (TRF).
- A decrease of \$17.5 million from the General Fund standing appropriation.

FY 2016: Appropriates \$2.3 million from the RIIF.

NOTE: The above funding levels reflect the new appropriations and changes to previously enacted and standing appropriations contained in this Bill. Previously enacted and unchanged appropriations contained in prior session law are **not** reflected in these funding levels. For a summary of current law appropriation see the attached RIIF and TRF balance sheets.

Appropriation Adjustment Highlights**Prior Fiscal Year Appropriation Adjustments:**

Appropriations from the TRF for FY 2013 and FY 2014 to the Department of Public Safety (DPS) radio communications upgrade are adjusted by reducing the appropriations a total of \$2.5 million.

FY 2015 Current Law Appropriation Adjustments:

Of the \$104.6 million in current law appropriations that were previously enacted or standing appropriations from the RIIF and TRF, an estimated \$42.5 million is adjusted by reducing and moving the funding to another funding source, or increasing them. The net change in appropriations is a decrease of \$5.2 million to the RIIF and an increase of \$0.4 million to the TRF as follows:

EXECUTIVE SUMMARY

H8250

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

From the RIIF:

- Increases the \$14.0 million previously enacted appropriation to the Department of Administrative Services (DAS) for major maintenance for FY 2015 by \$23.3 million to a total of \$37.3 million.
- Eliminates the \$18.6 million previously enacted appropriation to the Board of Regents for the Dental Science Building at the University of Iowa (UI).
- Eliminates the \$8.0 million previously enacted appropriation to the Board of Regents for the Agricultural and Biosystems Engineering Complex at Iowa State University (ISU).
- Eliminates the \$1.9 million previously enacted appropriation to the Board of Regents for the Bartlett Hall renovation at the University of Northern Iowa (UNI).

From the TRF:

- Increases the previously enacted FY 2015 TRF appropriation for information technology consolidation projects and technology improvements by \$1.1 million.
- Deappropriates \$700,000 from the previously enacted FY 2015 appropriation for DPS radios.

From the General Fund: Delays the \$17.5 million standing appropriation to the TRF until FY 2016.

Note: Beyond the adjustments listed above, the FY 2015 current law appropriations, in either session law or Iowa Code, from the RIIF and the TRF that are not affected by the Bill, and remain funded as enacted for FY 2015. These appropriations are reflected on the RIIF and TRF balance sheets that are attached.

Spreadsheets attached to this NOBA

- **Attachment A - Infrastructure by Fund** - Reflects only appropriations being made or adjusted in the Bill.
- **Attachment B - RIIF House Appropriations Committee Action Balance Sheet** - Reflects all activity happening in the RIIF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.
- **Attachment C - Technology Reinvestment Fund House Appropriations Committee Action Balance Sheet** - reflects all activity in the TRF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.

CHANGES TO PRIOR APPROPRIATIONS

2010 RIIF Appropriations for the Iowa Economic Development Authority (IEDA), Iowa Finance Authority (IFA), and Department of Transportation (DOT) - Reversion Extensions - Extends the reversion dates on several RIIF appropriations. The reversion extensions include:

- The Community Attraction and Tourism Grant Program appropriation to IEDA through FY 2015.
- The Accelerated Career Education Program appropriation to IEDA through FY 2015.
- The Mainstreet Iowa appropriation to IEDA through FY 2015.
- The allocation of \$600,000 for a flood mitigation project funded through the IFA through FY 2015.
- The appropriation for the Rail Grants program at DOT through FY 2016.

2011 RIIF Appropriations for the Board of Regents - Eliminates the FY 2015 RIIF appropriations to the Board of Regents for three capital projects. The changes are:

- \$18.6 million for the Dental Science Building at the UI.
- \$8.0 million for the Agricultural and Biosystems Engineering Complex at ISU.
- \$1.9 million for the renovation of Bartlett Hall at the UNI.

2011 TRF Appropriations for the Department of Public Safety (DPS) - Reduces the FY 2013 and FY 2014 TRF appropriations to the DPS for the Radio Communications Network. The changes are:

- Reduces the FY 2013 appropriation from \$2.5 million to \$0.7 million.
- Reduces the FY 2014 appropriation from \$2.5 million to \$1.8 million.

2011 Economic Emergency Fund Appropriation (EFF) to the Department of Natural Resources (DNR) - Extends the FY 2012 EFF appropriation to the DNR for repair of damages to State parks in western Iowa caused by the Missouri River flooding of 2011 through FY 2015

2013 RIIF Appropriation to the DAS for Major Maintenance - Increases the previously enacted RIIF appropriation of \$14.0 million to the DAS for Major Maintenance by \$23.3 million to a total of \$37.3

million.

2013 TRF Appropriation to the DAS for Technology Consolidation - Repeals the previously enacted FY 2015 TRF appropriation of \$6.6 million to the DAS for technology consolidation projects. Appropriates \$7.7 million to the Office of the Chief Information Officer (CIO) for technology consolidation and improvement projects and to establish critical early-stage operational capabilities within the Office of the CIO.

SIGNIFICANT CODE CHANGES

Vertical Infrastructure Definition Change - Amends Iowa Code section 8.57 to include routine, recurring maintenance under the definition of vertical infrastructure.

School Infrastructure Debt Service Standing - Repeals the standing appropriation of \$5.0 million from gaming revenues for debt service on school infrastructure bonds.

General Fund Standing - Delays until July 1, 2015 the \$17.5 million standing appropriations from the General Fund appropriation to the TRF.

TRF Appropriation From RIIF - Creates a new paragraph under Iowa Code section 8.57C(3) to appropriate \$17.4 million from the RIIF to the TRF.

Statute of Repose Periods - Amends Iowa Code section 614.1 to distinguish between residential and non-residential properties and establishes differing limitations on the period of time an action may be filed.

H8250 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
9	42	13	Amend	8.57.5.c
10	10	14	Amend	8.57.5.f
11	33	15	Amend	8.57C.3.a
11	40	16	Add	8.57C.3.f
12	2	17	Amend	614.1.11
12	33	18	Amend	614.13A

H8250

1 1 Amend Senate File 2349, as amended, passed, and
1 2 reprinted by the Senate, as follows:

1 3 ~~#1.~~ By striking everything after the enacting clause
1 4 and inserting:

1 5 ~~#L.~~
1 6 REBUILD IOWA INFRASTRUCTURE FUND

1 7 ~~#1.~~ There is appropriated from the rebuild
1 8 Iowa infrastructure fund to the following departments
1 9 and agencies for the following fiscal years, the
1 10 following amounts, or so much thereof as is necessary,
1 11 to be used for the purposes designated:

1 12 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
1 13 For projects related to routine maintenance of state
1 14 buildings and facilities:
1 15 FY 2014-2015:
1 16 \$ 2,000,000

Division I appropriates a total of \$72,220,423 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2015 and \$2,325,000 for FY 2016.

Rebuild Iowa Infrastructure Fund appropriation for FY 2015 to the DAS for routine maintenance needs.

DETAIL: Appropriates \$2,000,000 for fiscal year 2015. Routine maintenance funding was funded by the RIIF in all years but FY 2003. With the exception of FY 2003, funding levels during the decade 2001 through 2010 have ranged from \$1,700,000 in FY 2004 to \$5,000,000 in FY 2008. During the period FY 2011 through FY 2014 funding for routine maintenance was not provided. Distribution of funds will be coordinated by the DAS and had previously taken into consideration specific legislative requirements accompanying the funding and the proportional gross square footage of the 12 participating agencies. The DAS is developing a new procedure to allocate funding on a needs priority basis as a result of the absence of funding over the last four years. Routine maintenance does not meet the current definition of vertical infrastructure contained in Iowa Code Section 8.57. (See section 13 for amending language to the definition of vertical infrastructure)

Routine maintenance is defined as: " Expenditures made for the regular upkeep of physical properties (i.e. Land, Buildings, and Equipment) including recurring, preventive and ongoing maintenance necessary to delay or prevent the failure of building systems and equipment. This includes systems and equipment that may not be critical or essential to the operation of a building as well as those systems and equipment that are critical or essential." Maintenance of tangible property and facility operational costs are not eligible for routine maintenance funding. Examples of routine maintenance include, but are not limited to: painting, reroofing, caulking and sealing, minor component repair, parking lot upkeep, cracked sidewalk repairs and the repair or replacement of exterior windows and doors.

1 17 2. DEPARTMENT OF CULTURAL AFFAIRS
 1 18 For deposit in the Iowa great places program fund
 1 19 created in section 303.3D for Iowa great places
 1 20 program projects that meet the definition of "vertical
 1 21 infrastructure" in section 8.57, subsection 5:
 1 22 FY 2014-2015:
 1 23 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. The Program was established during the 2005 Legislative Session. During the 2006 Legislative Session, HF 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 from the Restricted Capitals Fund (RCF) for FY 2007 and \$3,000,000 from the RIIF for FY 2008. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF; \$2,000,000 in FY 2011 from the Revenue Bonds Capitals Fund (RBC); and \$1,000,000 in FY 2012 through FY 2014 from the RIIF.

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County, city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor, Lowe Park Amphitheater and Sculpture Trails Phase II in Marion, and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster Counties.

1 24 3. ECONOMIC DEVELOPMENT AUTHORITY
 1 25 For equal distribution to regional sports authority
 1 26 districts certified by the economic development
 1 27 authority pursuant to section 15E.321, notwithstanding
 1 28 section 8.57, subsection 5, paragraph "c":
 1 29 FY 2014-2015:
 1 30 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors

Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, US Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

1 31 4. DEPARTMENT OF HUMAN SERVICES
 1 32 For the renovation and construction of certain
 1 33 nursing facilities, consistent with the provisions of
 1 34 chapter 249K:
 1 35 FY 2014-2015:
 1 36 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: This is an increase of \$500,000 over the funding level enacted for FY 2014. The bill does include a FY 2014 supplemental appropriation of \$150,000 for the program. House File 638 (2013 Legislative Session) appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor stating that reimbursements are already provided for renovations through the Medicaid program cost reporting and reimbursement rates. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the Department of Human Services had received federal funds for the improvements. They received in FY 2012, \$285,000 and \$250,000 in FY 2013 from the RIIF.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Le Mars Good Samaritan Society, and St. Francis Manor (Grinnell) nursing home facilities received funding from the FY 2013 RIIF appropriation and applied for additional funding from the FY 2015 appropriation. FY 2015 awards were made to Community

1 37 5. DEPARTMENT OF NATURAL RESOURCES
 1 38 a. For implementation of lake projects that
 1 39 have established watershed improvement initiatives
 1 40 and community support in accordance with the
 1 41 department's annual lake restoration plan and report,
 1 42 notwithstanding section 8.57, subsection 5, paragraph
 1 43 "c":
 1 44 FY 2014-2015:
 1 45 \$ 9,600,000

Memorial Health Center (Hartley), Le Mars Good Samaritan Society, Great River Medical Center, Southern Hills (Sioux City), St. Francis Manor, and The New Homestead, among others.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2014. Funding levels have varied in recent fiscal years. The DNR received \$8,600,000 from the RIIF in FY 2013 and \$5,459,000 in FY 2012. In FY 2011, the DNR received \$3,000,000 from the Revenue Bonds Capitals Fund II (RBC2) and \$7,000,000 from the RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF and \$10,000,000 from the RBC. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. Iowa Code section 456A.33B provides overall goals for the projects in the Program and water quality targets including clarity, biota, sustainability, and safety. The Lake Restoration 2013 Report and 2014 Plan proposes using FY 2015 funding for Lake Geode, Iowa Great Lakes, Blue Lake, Five Island Lake, Lake Manawa, Black Hawk Lake, Storm Lake, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels.

1 46 b. For the administration of a water trails and
 1 47 low head dam public hazard statewide plan, including
 1 48 salaries, support, maintenance, and miscellaneous
 1 49 purposes, notwithstanding section 8.57, subsection 5,
 1 50 paragraph "c":
 2 1 FY 2014-2015:
 2 2 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2014 level of funding. Funding levels have varied. The Water Trails and Low Head Dam Safety Program received \$1,000,000 from the RIIF in both FY 2014 and FY 2013. The Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resource Commission approved using \$1,000,000 of an FY 2010 RBC appropriation (that provided \$13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of

\$1,000,000 from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of the funds. The funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

2 3 c. For the establishment of a new state park in a
2 4 county with a population between 11,500 and 11,600 in
2 5 the latest preceding certified federal census:
2 6 FY 2014-2015:
2 7 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the establishment of a new state park in Lyon County.

DETAIL: This is a new appropriation for FY 2015. Funding will be used for planning and land acquisition to establish the Good Earth State Park at Blood Run. Blood Run has been a national historic landmark covering 844 acres along the Big Sioux River in Iowa and South Dakota since 1970. The Iowa State Historical Society acquired a 230 acre tract in 1987. In a joint venture with South Dakota Total funding requested of the State is \$5,100,000 over two to three years.

2 8 d. For funding projects of the Iowa parks
2 9 foundation that support the centennial celebration of
2 10 state parks, notwithstanding section 8.57, subsection
2 11 5, paragraph "c":
2 12 FY 2014-2015:
2 13 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Iowa Parks Foundation to promote parks in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2015. Funding is provided for a Regional Parks pilot project to leverage the State funding with matching private, foundation, and local government funding between \$5,000,000 and \$10,000,000 in total project investment. Project funding is intended to pay for engineering and construction of park amenities like trails, shelters, silt basins, cabins and other infrastructure intended to improve utilization parks projects at State, county and city parks within each region.

2 14 6. DEPARTMENT OF PUBLIC DEFENSE
2 15 a. For major maintenance projects at national guard
2 16 armories and facilities:
2 17 FY 2014-2015:
2 18 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. State funds for FY 2015 will be matched one to one with federal funds for the first \$1,500,000. Funding above that level is matched with federal funds at a ratio of four to one. Therefore, the \$2,000,000 in State funds will draw down \$3,500,000. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and

2 19 b. For construction improvement projects at
 2 20 statewide readiness centers:
 2 21 FY 2014-2015:
 2 22 \$ 2,000,000

equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The modernization effort received \$1,800,000 each year from FY 2009 through FY 2012 and \$2,050,000 from the RIIF in FY 2013. State funds will be matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions. Funds from prior years improved readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and the Camp Dodge Joint Forces Miller Armory. The FY 2014 funds will be used for Mason City and Sioux City readiness centers for various improvements, including HVAC and electrical upgrades. The FY 2015 funding will be used for renovations of the facilities in Centerville and Carroll. All facilities will be upgraded with new, more efficient mechanical and electrical equipment, new windows and new finishes. All exteriors will be upgraded, improving parking, landscaping, and drainage where necessary.

2 23 c. For exhibits highlighting Iowans and their
 2 24 service at the gold star museum, notwithstanding
 2 25 section 8.57, subsection 5, paragraph "c":
 2 26 FY 2014-2015:
 2 27 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvements and upgrades at the Iowa Gold Star Museum located at Camp Dodge.

DETAIL: This is a new appropriation for FY 2015. The Iowa Gold Star Museum was established in 1985 and was originally located on the first floor of the Camp Dodge Memorial Building. In 1994 the museum was moved to the old headquarters building and in 2008, with a \$4,000,000 State appropriation, an 18,000 square foot addition was constructed. Opening in 2009, the museum is engaged in an ongoing effort to complete interpretive and interactive exhibits. This appropriation, part of \$2,700,000 project, will be used to further the completion of exhibit space at the museum by constructing new interactive displays and exhibitions within the gallery.

2 28 7. BOARD OF REGENTS
 2 29 a. For allocation by the state board of regents to

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on

2 30 the state university of iowa, iowa state university of
 2 31 science and technology, and the university of northern
 2 32 iowa to reimburse the institutions for deficiencies
 2 33 in the operating funds resulting from the pledging of
 2 34 tuition, student fees and charges, and institutional
 2 35 income to finance the cost of providing academic and
 2 36 administrative buildings and facilities and utility
 2 37 services at the institutions:
 2 38 FY 2014-2015:
 2 39 \$ 29,735,423

academic revenue bonds.

DETAIL: This is an increase of \$1,867,648 compared to estimated FY 2014. The appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds. The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered independent and not part of State obligations. The State regularly provides this appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The increase in FY 2014 and FY 2015, as compared to prior years, is due to the additional academic revenue bonds that are being issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act).

2 40 b. For costs associated with the renovation,
 2 41 modernization, and construction of a new addition at
 2 42 the pharmacy building at the state university of iowa:
 2 43 FY 2014-2015:
 2 44 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Pharmacy Building on the campus of the University of Iowa (UI).

DETAIL: This is a new appropriation for FY 2015. The present Pharmacy Building at the UI is comprised of two wings. While the 1996 tower remains in good condition, the 1961 wing is functionally and operationally obsolete, using 22% more energy than the energy used next least efficient building using gross square footage of building space. The demolition and replacement of the 1961 wing will eliminate \$18,000,000 in deferred maintenance and a net present value of

energy cost savings of as much as \$46,000,000 over the next 50 years.

The total cost of the new pharmacy building is estimated at \$96,300,000. A total of \$70,300,000 is requested of the State over a four-year period with the remainder raised through private contributions and other sources.

2 45 c. For the construction of a new facility and an
 2 46 addition, renovation, and modernization of current
 2 47 facilities and related improvements for biosciences at
 2 48 Iowa State University of Science and Technology:
 2 49 FY 2014-2015:
 2 50 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design and construction of the Biosciences Building on the Iowa State University (ISU) campus.

DETAIL: This is a new appropriation for FY 2015. Funds are appropriated to begin the construction of a new biosciences addition on to Bessey Hall and a new Advanced Teaching and Research Building on the campus of ISU. The project is a combination of both remodeling and new construction that replaces outdated buildings and increases instructional and research space, addressing needs in six academic departments. When completed a total of 142,000 square feet of additional classroom and laboratory space will have been added, along with 12,000 square feet of greenhouse space.

The project will also involve the demolition of as many as seven outdated buildings including Industrial Education II, the Genetics Building, and Insectary. Combined with renovation of existing space and repurposing of additional space, a total of \$6,000,000 in deferred maintenance can be eliminated.

The cost of the project is estimated at \$80,000,000. A total of \$55,000,000 is requested from the State over a four-year period with the remainder of \$25,000,000 raised through private donations and other sources.

3 1 d. For the renovation, modernization, and
 3 2 associated improvements to an educational center for
 3 3 teacher education and preparation at the University of
 3 4 Northern Iowa:
 3 5 FY 2014-2015:
 3 6 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Schindler Education Center on the campus of the University of Northern Iowa (UNI).

DETAIL: This is a new appropriation for FY 2015. Funds are appropriated to begin the renovation of the 150,000 square foot Schindler Education Center. Schindler Education Center was opened in two sections, unit 1 was opened in 1972, and unit 2 in 1973. The mechanical and electrical systems are original to the building and require replacement. The renovated space will create classroom simulation spaces providing teacher candidates with space that can be modeled to similar to learning environments found in K-12 settings.

The cost of the project is estimated at \$32,900,000 all requested from

the State. This project will eliminate \$10,300,000 in deferred maintenance on the structure.

3 7	8. STATE FAIR AUTHORITY		
3 8	For infrastructure costs associated with renovations		
3 9	and improvements to the youth inn on the Iowa state		
3 10	fairgrounds:		
3 11	FY 2014-2015:		
3 12	\$	825,000
3 13	FY 2015-2016:		
3 14	\$	2,325,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority for the renovation of the Youth Inn at the Iowa State Fairgrounds.

DETAIL: This is a new appropriation for FY 2015 and FY 2016. The Youth Inn was built in 1939, where 4-H and Future Farmers of America youths reside every year during the State Fair. Youths show livestock and participate in many other programs during the course of the State Fair. Funding will address improvements including: handicap accessibility to all areas and facilities, removal and replacement of the roofing system, removal and replacement of the mechanical system, dormitory rehabilitation, and the addition of a heating system so that the Youth Inn can be utilized throughout the year.

3 15	9. DEPARTMENT OF TRANSPORTATION		
3 16	a. For acquiring, constructing, and improving		
3 17	recreational trails within the state:		
3 18	FY 2014-2015:		
3 19	\$	3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funding has varied over the years. The Program received \$3,000,000 in FY 2014, FY 2013, and FY 2012 from the RIF, but did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in session law, the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2014, there were no specific allocations. The specific allocations made for the FY 2015 appropriations are identified below.

Funds for the Program are used for grants for statewide recreational trails. The trail system is approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the Department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. The FY 2014 funding provided grants for the Ankeny connector to High Trestle Trail, Bellevue Riverview trail, Decorah's Trout Run Trail to Prairie Farmer Recreational Trail connector, Farragut to Shenandoah Trail connection, Iowa Scenic River Trail, Pioneer Beach Road Trail, the Riverdale section of the Multiuse Mississippi River Trail, and the Raccoon River Valley Trail to High Trestle Trail connector.

3 20 b. For deposit in the public transit infrastructure
 3 21 grant fund created in section 324A.6A, for projects
 3 22 that meet the definition of "vertical infrastructure"
 3 23 in section 8.57, subsection 5, paragraph "c":
 3 24 FY 2014-2015:
 3 25 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funding has varied in recent years. For FY 2014, FY 2013 and FY 2012, funding levels were \$1,500,000 from the RIIF. The Program received \$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

3 26 c. For infrastructure improvements at the
 3 27 commercial service airports within the state:
 3 28 FY 2014-2015:
 3 29 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. For FY 2014, FY 2013, and FY 2012, the DOT received \$1,500,000 from the RIIF. The DOT received \$1,500,000 from the RBC2 for FY 2011. In FY 2010, the appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction, so the amount was reduced to \$1,350,000. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required.

Projects must meet the definition of vertical infrastructure. Projects approved for commercial service airports with the FY 2014 funding include construction of a new terminal building at Dubuque Regional, construction of an aircraft maintenance building at Des Moines

International, roof replacements at Cedar Rapids Regional, hanger construction and rehabilitation at Sioux City Gateway, hanger rehabilitation at Waterloo Regional, hanger construction at Burlington Regional, and reconfiguration of the flight service station and hanger demolition at Fort Dodge Regional.

3 30 d. For infrastructure improvements at general
3 31 aviation airports within the state:
3 32 FY 2014-2015:
3 33 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible. According to the DOT, approximately 88.00% of all flights in Iowa are general aviation related. Projects approved for general aviation airports with the FY 2014 funding hanger construction at Ankeny Regional, Charles City Regional, and Emmetsburg Municipal. Projects also include hanger rehabilitation and renovation at Davenport, Fort Madison, Marshalltown, Red Oak, Webster City, and Ottumwa Airports.

3 34 e. For deposit in the railroad revolving loan and
3 35 grant fund created in section 327H.20A, notwithstanding
3 36 section 8.57, subsection 5, paragraph "c":
3 37 FY 2014-2015:
3 38 \$ 4,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: This is a new appropriation for FY 2015. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

Funding has fluctuated over the last several years. The program received an appropriation of \$1,500,000 in FY 2013 from the RIIF and \$2,000,000 in FY 2012. The Program received \$2,000,000 in FY 2011 that was directed to the City of Davenport (Eastern Iowa Industrial Center) for a rail transload facility. In FY 2010, the appropriation was \$1,500,000 from the RIIF, with \$1,000,000 directed to replace the

railroad bridge in Waterloo that collapsed in the June 2008 floods.

In FY 2011, there was also an RBC2 appropriation of \$7,500,000 for rail improvements and rail ports with grants to local entities for the development of freight rail and industrial park facilities to foster economic development and encourage manufacturers to locate into Iowa. The funding was granted through the competitive grant process by the Transportation Commission and followed criteria under the Railroad Revolving Loan and Grant Program in addition to the criteria added to the RBC2 appropriation. Grants were awarded to Iowa City (Wind Energy Supply Chain Industrial Park), Sioux City (Southbridge Rail Yard), City of Clinton (Lincoln Way Rail Port), and Worth County (Manly Terminal Wind Rail Port) for rail port projects.

3 39 10. TREASURER OF STATE

3 40 For distribution in accordance with chapter 174 to

3 41 qualified fairs which belong to the association of Iowa

3 42 fairs for county fair infrastructure improvements:

3 43 FY 2014-2015:

3 44 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects with the funding include renovations to sheep barns, grandstand roofs, offices, adding ADA compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

3 45 #2. REVERSION. For purposes of section 8.33,

3 46 unless specifically provided otherwise, unencumbered

3 47 or unobligated moneys made from an appropriation in

3 48 this division of this Act shall not revert but shall

3 49 remain available for expenditure for the purposes

3 50 designated until the close of the fiscal year that ends

4 1 three years after the end of the fiscal year for which

4 2 the appropriation is made. However, if the project

4 3 or projects for which such appropriation was made are

4 4 completed in an earlier fiscal year, unencumbered or

4 5 unobligated moneys shall revert at the close of that

4 6 same fiscal year.

Requires nonreversion of the funds appropriated from the RIIF in Division I remain for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

4 7 #11.

4 8 TECHNOLOGY REINVESTMENT FUND

4 9 #3. There is appropriated from the technology

4 10 reinvestment fund created in section 8.57C to the

4 11 following departments and agencies for the following

4 12 fiscal years, the following amounts, or so much

Division II appropriates a total of \$16,815,316 from the Technology Reinvestment Fund (TRF).

4 13 thereof as is necessary, to be used for the purposes
4 14 designated:

4 15 1. DEPARTMENT OF CULTURAL AFFAIRS

4 16 For providing a grant to a museum district for
4 17 Sullivan brothers veterans museum for costs associated
4 18 with the oral history exhibit including but not
4 19 limited to exhibit information technology, computer
4 20 connectivity, and interactive display technologies:

4 21 FY 2014-2015:
4 22 \$ 500,000

Technology Reinvestment Fund appropriation for FY 2015 to the Department of Cultural Affairs for distribution to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum oral history collection.

DETAIL: This is a new appropriation for FY 2015. The Sullivan Brothers Iowa Veterans Museum is participating in the United States of America Vietnam War Commemoration scheduled for 2015-2017. Funding will be used to develop a virtual wall honoring lowans that died, or are still listed as POW/MIA. The virtual wall will be hosted on a website, Faces To Go With Names: Iowa's Fallen Vietnam Soldiers. A separate interactive exhibit including images and video will feature the role of the helicopter in Vietnam. During the 2012 Legislative Session, a total of \$279,450 over a two-year period was appropriated to develop an interactive oral history collection for units deployed in Iraq and Afghanistan. The Sullivan Brothers Iowa Veterans Museum received a total of \$986,250 in FY 2009 and FY 2010 from the Technology Reinvestment Fund for development of the Veterans oral history interactive exhibit. The additional funds will expand the oral history project to include the generation of veterans and civilian soldiers that have served since 2002. The Sullivan Brothers Iowa Veterans Museum received \$1,000,000 in FY 2006 from the RIIF for construction and site development of the veteran's oral histories exhibit.

4 23 2. DEPARTMENT OF EDUCATION

4 24 a. For maintenance and lease costs associated with
4 25 connections for part III of the Iowa communications
4 26 network:

4 27 FY 2014-2015:
4 28 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the ICN.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and area education agencies (AEAs). According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance for FY 2015 is estimated at \$3,647,000.

4 29 b. For the continued development and implementation

Technology Reinvestment Fund appropriation to the Department of

4 30 of an education data warehouse that will be utilized by
 4 31 teachers, parents, school district administrators, area
 4 32 education agency staff, department of education staff,
 4 33 and policymakers:
 4 34 FY 2014-2015:
 4 35 \$ 600,000

Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funds will support a statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, AEA staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000 annually. The Department pays \$400,000 of the cost with federal funding.

4 36 The department may use a portion of the moneys
 4 37 appropriated in this lettered paragraph for an
 4 38 e-transcript data system capable of tracking students
 4 39 throughout their education via interconnectivity with
 4 40 multiple schools.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

4 41 c. For the development of an automated workflow
 4 42 process for a program and common course numbering
 4 43 management system for community colleges:
 4 44 FY 2014-2015:
 4 45 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Education for a common course numbering management system.

DETAIL: This is a new appropriation for FY 2015. Funding will be used to maintain a cloud-based program and common course numbering management system. The system will be used for the State's approval process for community college programs, and will streamline an otherwise labor-intensive process and enhances collaboration and state oversight. This will be the first comprehensive curriculum network in the nation including all colleges and the state office and detailed program and course information.

4 46 d. To the public broadcasting division for the
 4 47 replacement of equipment and for tower and facility
 4 48 maintenance:
 4 49 FY 2014-2015:
 4 50 \$ 1,000,000

Technology Reinvestment Fund appropriation to the Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: This is an increase of \$40,000 compared to estimated FY 2014. According to the IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary

hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically had a 10-year useful life and is often serviceable up to 20 years. The IPTV evaluated the equipment and a plan for replacement based on the commoditized hardware life expectancy. The IPTV will review and update the plan each year to ensure replacements are made strategically. For FY 2015, the funding will include the following replacements: editing software and hardware; the image storage system; tower lighting at the Ft. Madison and Rock Rapids towers; the system controlling the monitors in Master Control; and the text-based video graphics in the studio and mobile unit. Funding will also be used to update the studio generator and replace the Program and System Information Protocol generator.

5 1 3. DEPARTMENT OF HUMAN RIGHTS
 5 2 a. For the cost of equipment and computer software
 5 3 for the implementation of Iowa's criminal justice
 5 4 information system:
 5 5 FY 2014-2015:
 5 6 \$ 1,300,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This is a decrease of \$154,734 compared to estimated FY 2014. Funding levels have varied. In FY 2014 the CJIS project received \$1,454,734 and in FY 2013 CJIS received \$1,714,307 from the TRF. In FY 2012, the project received \$1,689,307. Total funding received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; sex offender address updates; and others.

5 7 b. For costs associated with the justice enterprise
 5 8 data warehouse:
 5 9 FY 2014-2015:
 5 10 \$ 314,474

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse.

DETAIL: This appropriation will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (DOR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application the DOR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The DOR purchased a new server in June 2013 and CJJP will be paying the expense of maintenance and hosting.

5 11 4. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 5 12 COMMISSION
 5 13 For replacement of equipment for the Iowa
 5 14 communications network:
 5 15 FY 2014-2015:
 5 16 \$ 2,245,653
 5 17 The commission may continue to enter into contracts
 5 18 pursuant to section 8D.13 for the replacement of
 5 19 equipment and for operation and maintenance costs of
 5 20 the network.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$3,000 compared to estimated FY 2014. The FY 2014 appropriation was used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN is seeking to provide unified communications features for agencies and will upgrade the equipment for that effort.

In addition, funds are used for upgrading to Internet Protocol (IP) video technology and offering a better quality video via an Internet Protocol option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries. For FY 2013 and FY 2014, the federal E-rate funds are estimated at approximately \$1,200,000 to support video for schools and libraries. All public and private K-12 schools and libraries are eligible for Universal Service Fund discounts. The Department of Education applies for the E-rate funds on behalf of a statewide consortium in order minimize filing requirements for individual schools.

5 21 In addition to moneys appropriated in this
 5 22 subsection, the commission may use a financing
 5 23 agreement entered into by the treasurer of state in
 5 24 accordance with section 12.28 for the replacement
 5 25 of equipment for the network. For purposes of this
 5 26 subsection, the treasurer of state is not subject to
 5 27 the maximum principal limitation contained in section

Permits the ITTC Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of \$1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made

5 28 12.28, subsection 6. Repayment of any amounts financed
 5 29 shall be made from receipts associated with fees
 5 30 charged for use of the network.

from receipts associated with fees charged to use the ICN.

5 31 5. DEPARTMENT OF MANAGEMENT
 5 32 For completion of a comprehensive electronic
 5 33 management system:
 5 34 FY 2014-2015:
 5 35 \$ 100,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: This is a new appropriation for FY 2015. An appropriation of \$125,000 from the TRF was provided in FY 2013 for the expansion of the IowaGrants.gov portal to additional State agencies for compliance with Iowa Code section 8.9. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. The IowaGrants.gov project received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to implement the System. Full implementation is anticipated by December 2014. In August 2008, a six-year contract was signed with a cap of approximately \$1,400,000 for implementation. According to the DOM, the total cost of implementation is projected to be below the contract cap by an estimated \$300,000.

5 36 6. DEPARTMENT OF PUBLIC HEALTH
 5 37 For costs associated with the establishment of a
 5 38 data registry software system for the collection of
 5 39 data elements related to emergency management system
 5 40 services or hospital emergency care:
 5 41 FY 2014-2015:
 5 42 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) for an Emergency Medical Services Data System.

DETAIL: This is a new appropriation for FY 2015. Existing DPH rules require that a verified trauma care facility submit reportable patient data via electronic transfer or in writing to the Department. Data is to be submitted in a format approved by the Department. Statute requires the Department to prepare compilations for release or dissemination on all reportable patient data entered into the trauma registry during the reporting period. The compilations are to include, but not be limited to, trends and patient care outcomes for local, regional and statewide evaluations. The compilations are to be made available to all providers submitting reportable patient data to the registry.

The Department is required to collect the data and the current outdated and insufficient systems do not meet the needs of the health care community. There are currently two separate systems collecting trauma and EMS data, both more than a decade old. This new data collection system is intended to make the collection of data more efficient, supporting multiple new data submission platforms, improving quality assurance and information sharing by taking advantage of technologies not in place when the current systems were developed.

5 43 7. OFFICE OF THE CHIEF INFORMATION OFFICER
 5 44 For technology consolidation and technology
 5 45 improvement projects approved by the state chief
 5 46 information officer pursuant to chapter 8B:
 5 47 FY 2014-2015:
 5 48 \$ 7,728,189

Technology Reinvestment Fund appropriation to the Office of the Chief Information Officer (CIO) for technology consolidation and technology improvement projects.

DETAIL: Section 11 of this Bill strikes a previously enacted appropriation made to the DAS for the same purpose and instead appropriates that funding, plus an additional \$1,100,000, to the Office of the CIO for the same purpose. This appropriation will be used for projects approved by the CIO for desktop software, network hardware, security software, server software, software development, critical system upgrades, and other improvements to eliminate redundant capabilities, provide centrally located resources, improve IT security and data protection, and provide standardization across agencies.

5 49 #4. REVERSION. For purposes of section 8.33,
 5 50 unless specifically provided otherwise, unencumbered
 6 1 or unobligated moneys made from an appropriation in
 6 2 this division of this Act shall not revert but shall
 6 3 remain available for expenditure for the purposes
 6 4 designated until the close of the fiscal year that ends
 6 5 three years after the end of the fiscal year for which
 6 6 the appropriation was made. However, if the project
 6 7 or projects for which such appropriation was made are
 6 8 completed in an earlier fiscal year, unencumbered or
 6 9 unobligated moneys shall revert at the close of that
 6 10 same fiscal year.

Notwithstanding Iowa Code Section 8.33 allows carry forward of funds appropriated from the TRF in Division II for three fiscal years.

DETAIL: Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

6 11 #III.
 6 12 CHANGES TO PRIOR APPROPRIATIONS

Division III amends prior year appropriations by extending reversion dates, and amending previously enacted RIIF and TRF appropriations.

6 13 #5. 2010 Iowa Acts, chapter 1184, section 12,
 6 14 is amended to read as follows:
 6 15 SEC. 12. REVERSION.
 6 16 1.—For Except as otherwise provided in subsections
 6 17 2 and 3, for purposes of section 8.33, unless
 6 18 specifically provided otherwise, unencumbered or
 6 19 unobligated moneys made from an appropriation in this
 6 20 division of this Act shall not revert but shall remain
 6 21 available for expenditure for the purposes designated
 6 22 until the close of the fiscal year that ends three
 6 23 years after the end of the fiscal year for which the
 6 24 appropriation was made. However, if the project or
 6 25 projects for which such appropriation was made are
 6 26 completed in an earlier fiscal year, unencumbered or
 6 27 unobligated moneys shall revert at the close of that
 6 28 same fiscal year.

CODE: Extends the reversion date for appropriations made to the IEDA, the IFA, and the DOT.

6 29 2. For purposes of section 8.33, unencumbered or
 6 30 unobligated moneys from moneys appropriated in section
 6 31 10, subsection 2, paragraphs "a", "c", and "d", and
 6 32 subsection 4, paragraph "a", subparagraph (10), in this
 6 33 division of this 2010 Act shall not revert but shall
 6 34 remain available for the purposes designated until the
 6 35 close of the fiscal year that begins July 1, 2014, or
 6 36 until the projects for which the appropriations were
 6 37 made are completed, whichever is earlier.

CODE: Extends the reversion date for FY 2014 appropriations to the IEDA and the IFA until the close of FY 2015. Funding for the Community Attraction and Tourism grant program, the Accelerated Career Education program and the Mainstreet Iowa program at IEDA; and the funding to IFA for the disaster relief and mitigation renovation and construction projects, funded through the Iowa Jobs Board created in Iowa Code Section 16.191 are extended by one year.

6 38 3. For purposes of section 8.33, unencumbered or
 6 39 unobligated moneys from moneys appropriated in section
 6 40 10, subsection 7, paragraph "a", of this division
 6 41 of this 2010 Act shall not revert but shall remain
 6 42 available for the purposes designated until the close
 6 43 of the fiscal year that begins July 1, 2015, or until
 6 44 the project for which the appropriation was made is
 6 45 completed, whichever is earlier.

CODE: Extends the reversion date for a FY 2014 appropriation to DOT until the close of FY 2016. The appropriation was for the Rail Grants Program with a preference to communities whose economies had experience exceptional economic setbacks. The grants require a 50.00% local match. All four grant awards from the appropriation were for new projects requiring Right-of-Way acquisition, project design and approval, and construction documents and as a result extending the length of time required to complete the projects beyond the time allowed by the language as originally enacted.

6 46 #6. 2011 Iowa Acts, chapter 133, section 1,
 6 47 subsection 10, paragraphs c through f, as amended by
 6 48 2012 Iowa Acts, chapter 1140, section 15, are amended
 6 49 to read as follows:
 6 50 c. For projects for immediate fire safety needs
 7 1 and for compliance with the federal Americans with
 7 2 Disabilities Act, at the regents institutions:
 7 3 FY 2011-2012 \$ 2,000,000
 7 4 FY 2012-2013 \$ 2,000,000
 7 5 Of the amounts appropriated in this lettered
 7 6 paragraph, up to \$2,000,000 may be used to fund
 7 7 deductibles on property insurance and to provide
 7 8 the necessary match for funds which may be available
 7 9 from the federal emergency management agency for the
 7 10 cleanup, repair, and restoration of facilities at the
 7 11 state school for the deaf and the Iowa braille and
 7 12 sight saving school due to storm damage in the calendar
 7 13 year 2011, notwithstanding section 8.57, subsection 6,
 7 14 paragraph "c".

CODE: Deappropriates \$28,547,000 in previously enacted RIIF funding for FY 2015 for Board of Regents capital projects.

7 15 d. For construction, renovation, and related
 7 16 improvements for phase II of the agricultural and
 7 17 biosystems engineering complex, including classrooms,
 7 18 laboratories, and offices at Iowa state university of
 7 19 science and technology:
 7 20 FY 2011-2012 \$ 1,000,000

CODE: Deappropriates \$18,600,000 in previously enacted RIIF funding for the Ag/Biosystems Engineering Complex at ISU.

7 21	FY 2012-2013	\$ 19,050,000
7 22	FY 2013-2014	\$ 21,750,000
7 23	FY 2014-2015	\$ 48,600,000
7 24		<u>0</u>

7 25 e. For the renovation and related improvements to
 7 26 the dental science building at the state university
 7 27 of Iowa including but not limited to renovation of
 7 28 clinical spaces and development of a multidisciplinary
 7 29 clinical area:

7 30	FY 2011-2012	\$ 1,000,000
7 31	FY 2012-2013	\$ 10,250,000
7 32	FY 2013-2014	\$ 9,750,000
7 33	FY 2014-2015	\$ 8,000,000
7 34		<u>0</u>

CODE: Deappropriates \$8,000,000 in previously enacted RIIF funding for the Dental Sciences Building at the UI.

7 35 f. For renovation and related improvements for
 7 36 Bartlett hall at the university of northern Iowa
 7 37 including providing faculty offices, seminar rooms,
 7 38 and laboratories in the building and the associated
 7 39 demolition of Baker hall:

7 40	FY 2011-2012	\$ 1,000,000
7 41	FY 2012-2013	\$ 7,786,000
7 42	FY 2013-2014	\$ 10,267,000
7 43	FY 2014-2015	\$ 1,947,000
7 44		<u>0</u>

CODE: Deappropriates \$1,947,000 in previously enacted RIIF funding for the renovation of Bartlett Hall at the UNI.

7 45 ~~#7.~~ 2011 Iowa Acts, chapter 133, section 3,
 7 46 subsection 8, paragraph a, as amended by 2012 Iowa
 7 47 Acts, chapter 1140, section 18, is amended to read as
 7 48 follows:

7 49	a. For the provision of a statewide public safety	
7 50	radio network and the purchase of compatible radio	
8 1	communications equipment with the goal of achieving	
8 2	compliance with the federal communications commission's	
8 3	narrowbanding mandate deadline, and for achieving	
8 4	"interoperability", as defined in section 80.28:	
8 5	FY 2011-2012	\$ 2,500,000
8 6	FY 2012-2013	\$ 2,500,000
8 7		<u>700,000</u>
8 8	FY 2013-2014	\$ 2,500,000
8 9		<u>1,800,000</u>

CODE: Deappropriates a total of \$2,500,000 in unexpended TRF funds appropriated to the Department of Public Safety (DPS) for the statewide public safety radio network in FY 2013 and FY 2014.

DETAIL: Of the TRF appropriations made over three years, totaling \$7,500,000, the DPS has an unexpended balance of nearly \$2.800,000. The FY 2013 appropriation has an unexpended balance of \$1,900,000 and \$868,000 remains from the FY 2014 appropriation. The DPS has indicated the remaining balances will be used for emergency repairs to tower sites and the purchase of additional radios, repeaters, and other equipment.

8 10 Of the amounts appropriated in this lettered
 8 11 paragraph, the department of public safety may
 8 12 enter into a public-private partnership, through a
 8 13 competitive bidding process, for the provision of
 8 14 the statewide network and the purchase of compatible
 8 15 equipment.

8 16 As a condition of this appropriation, all land
 8 17 mobile radio communications equipment purchased by the
 8 18 department of public safety shall be compliant with
 8 19 the federal communications commission's narrowbanding
 8 20 mandate and shall provide the maximum amount of
 8 21 statewide coverage and interoperability, throughout
 8 22 all phases of migration, to the department of public
 8 23 safety's future statewide digital radio network
 8 24 utilizing P-25 standards.

8 25 On or before January 13, 2012, the department of
 8 26 public safety shall provide a report to the legislative
 8 27 services agency and the department of management.
 8 28 The report shall detail the status of the funds
 8 29 appropriated in this subsection and shall include
 8 30 the estimated needs of the departments of public
 8 31 safety, corrections, and natural resources to achieve
 8 32 interoperability and to meet the federal narrowbanding
 8 33 mandate, any changes in estimated costs to meet those
 8 34 needs, and the status of requests for proposals to
 8 35 develop a public-private partnership.

8 36 ~~#8.~~ 2012 Iowa Acts, chapter 1138, section 89,
 8 37 is amended to read as follows:
 8 38 SEC. 89. DEPARTMENT OF NATURAL RESOURCES —
 8 39 ECONOMIC EMERGENCY FUND. There is appropriated from
 8 40 the Iowa economic emergency fund to the department of
 8 41 natural resources for the fiscal year beginning July 1,
 8 42 2011, and ending June 30, 2012, the following amount,
 8 43 or so much thereof as is necessary, to be used for the
 8 44 purposes designated, notwithstanding section 8.55,
 8 45 subsection 1:
 8 46 For the repair of damages due to the flooding of the
 8 47 Missouri river during the calendar year 2011 in the
 8 48 Lewis and Clark, lake Manawa, and Wilson island state
 8 49 parks and recreation area:
 8 50 \$ 2,865,743

9 1 For purposes of section 8.33, unless specifically
 9 2 provided otherwise, unencumbered or unobligated
 9 3 moneys remaining from the appropriation made in this
 9 4 section shall not revert but shall remain available for
 9 5 expenditure for the purposes designated until the close
 9 6 of the fiscal year that ends ~~two~~ three years after the
 9 7 end of the fiscal year for which the appropriation is
 9 8 made. However, if the project or projects for which
 9 9 the appropriation was made are completed in an earlier
 9 10 fiscal year, unencumbered or unobligated moneys shall
 9 11 revert at the close of that same fiscal year.

CODE: Extends the reversion date by one year for funding appropriated for the repair of damages caused by the 2011 flooding of the Missouri River to three state parks southwestern Iowa.

9 12 #9. 2013 Iowa Acts, chapter 142, section 1,
 9 13 subsection 1, paragraph a, is amended to read as
 9 14 follows:
 9 15 a. For projects related to major repairs and major
 9 16 maintenance for state buildings and facilities:
 9 17 FY 2013-2014:
 9 18 \$ 4,000,000
 9 19 Of the amount appropriated in this lettered
 9 20 paragraph for the fiscal year beginning July 1, 2013,
 9 21 \$250,000 shall be allocated for the disposition and
 9 22 relocation of structures located at 707 east locust and
 9 23 709 east locust, Des Moines, Iowa.
 9 24 FY 2014-2015:
 9 25 \$ ~~14,000,000~~
 9 26 37,300,000

CODE: Amends the previously enacted FY 2015 appropriation to the DAS for major maintenance of state buildings and facilities.

DETAIL: This is an increase of \$23,300,000 over the previously enacted amount of \$14,000,000 that was appropriated in HF 638 during the 2013 Legislative Session. The level of funding for major maintenance has varied over the years. In FY 2013, the DAS received \$10,250,000 from the RIIF and House File 648 (Bond Repayment and Supplemental Appropriations Bill) provides a \$2,700,000 supplemental appropriation for FY 2013 from the General Fund for major maintenance. The DAS received a total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) for FY 2012; \$3,000,000 from the RBC for FY 2011; \$195,484 from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. The last large influx of funding was in FY 2008, with \$40,000,000 from the Vertical Infrastructure Fund. House File 638 provided additional major maintenance funding of \$11,310,648 for FY 2014.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise. As of January 2014, the Program identified \$235,787,932 in major maintenance projects that remain unfunded, including \$2,060,000 in priority one (health, life, safety), and \$37,117,686 in priority two (exponential damage).

9 27 #10. 2013 Iowa Acts, chapter 142, section 1, is
 9 28 amended by adding the following new subsection:
 9 29 NEW SUBSECTION 4A. DEPARTMENT OF HUMAN SERVICES
 9 30 For the renovation and construction of certain
 9 31 nursing facilities, consistent with the provisions of
 9 32 chapter 249K:
 9 33 FY 2013-2014:
 9 34 \$ 150,000

Amends 2013 Iowa Acts, chapter 142, section 1 by adding a new subsection.

DETAIL: This is an FY 2014 supplemental appropriation to the DHS for funding of nursing home facility improvements. House File 638 (2013 Legislative Session) appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor.

9 35 #11. 2013 Iowa Acts, chapter 142, section 3,
9 36 subsection 1, is amended by striking the subsection.

CODE: Amends 2013 Iowa Acts, chapter 142, section 3, subsection 1 by striking the subsection.

DETAIL: The amended subsection appropriated \$6,613,663 to the DAS for information technology consolidation and improvement projects. This amount plus an additional \$1,114,526 is appropriated to the Office of the CIO for the same purposes in Section 3, subsection 9 of this Bill.

9 37 #12. EFFECTIVE UPON ENACTMENT. This division
9 38 of this Act, being deemed of immediate importance,
9 39 takes effect upon enactment.

Division III is effective on enactment.

9 40 #IV.
9 41 MISCELLANEOUS CODE CHANGES

Division IV amends Iowa Code by repealing, amending, and creating standing appropriations, and changing the definition of "vertical infrastructure."

9 42 #13. Section 8.57, subsection 5, paragraph c,
9 43 Code 2014, is amended to read as follows:
9 44 c. Moneys in the rebuild Iowa infrastructure fund
9 45 in a fiscal year shall be used as directed by the
9 46 general assembly for public vertical infrastructure
9 47 projects. For the purposes of this subsection,
9 48 "vertical infrastructure" includes only land acquisition
9 49 and construction; major renovation and major repair
9 50 of buildings; routine, recurring maintenance; all
10 1 appurtenant structures; utilities; site development;
10 2 recreational trails; and debt service payments on
10 3 academic revenue bonds issued in accordance with
10 4 chapter 262A for capital projects at board of regents
10 5 institutions. "Vertical infrastructure" does not
10 6 include ~~routine, recurring maintenance or~~ operational
10 7 expenses or leasing of a building, appurtenant
10 8 structure, or utility without a lease-purchase
10 9 agreement.

CODE: Adds "routine and recurring maintenance" to the definition of vertical infrastructure, and therefore, a qualified use of RIIF funding. Appropriations from the RIIF for routine maintenance will no longer require notwithstanding Iowa Code section 8.57. This paragraph was amended in prior years to include recreational trails and debt service payments on academic revenue bonds issued by the Board of Regents in the definition of vertical infrastructure.

10 10 #14. Section 8.57, subsection 5, paragraph f,
10 11 Code 2014, is amended to read as follows:
10 12 f. (1) (a) For the fiscal year beginning July
10 13 1, 2013, and for each fiscal year thereafter until
10 14 the principal and interest on all bonds issued by
10 15 the treasurer of state pursuant to section 12.87 are
10 16 paid, as determined by the treasurer of state, of the
10 17 wagering tax receipts received pursuant to sections
10 18 99D.17 and 99F.11, the first fifty-five million dollars

CODE: Eliminates the State Wagering Tax allocation of \$5,000,000 to the School Infrastructure Fund created in Iowa Code section 12.82.

DETAIL: The School Infrastructure Fund standing appropriation was provided from State Wagering Tax receipts for the retirement of school infrastructure bond debt. School infrastructure bonds were issued in 2001 in the amount of \$37,875,000 with a maturity date in 2021. School infrastructure bonds were defeased in the fall of 2013 and the standing appropriation is no longer needed.

10 19 shall be deposited in the revenue bonds debt service
10 20 fund created in section 12.89, and the next three
10 21 million seven hundred fifty thousand dollars shall be
10 22 deposited in the revenue bonds federal subsidy holdback
10 23 fund created in section 12.89A.

10 24 (b) For the fiscal year beginning July 1, 2013,
10 25 and for each fiscal year through the fiscal year
10 26 beginning July 1, 2019, of the wagering tax receipts
10 27 received pursuant to sections 99D.17 and 99F.11, the
10 28 next fifteen million dollars shall be deposited in the
10 29 vision iowa fund created in section 12.72.

10 30 ~~—(c) For the fiscal year beginning July 1, 2013, and~~
10 31 ~~for each fiscal year thereafter until the principal and~~
10 32 ~~interest on all bonds issued by the treasurer of state~~
10 33 ~~pursuant to section 12.81 are paid, as determined by~~
10 34 ~~the treasurer of state, of the wagering tax receipts~~
10 35 ~~received pursuant to sections 99D.17 and 99F.11, the~~
10 36 ~~next five million dollars shall be deposited in the~~
10 37 ~~school infrastructure fund created in section 12.82.~~

10 38 ~~—(d) —(c)~~ For the fiscal year beginning July 1,
10 39 2013, and for each fiscal year thereafter, of the
10 40 wagering tax receipts received pursuant to sections
10 41 99D.17 and 99F.11, the next sixty-six million dollars
10 42 shall be deposited in the iowa skilled worker and job
10 43 creation fund created in section 8.75.

10 44 ~~—(e) —(d)~~ For the fiscal year beginning July 1,
10 45 2013, and for each fiscal year thereafter, the total
10 46 moneys in excess of the moneys deposited under this
10 47 paragraph “f” in the revenue bonds debt service fund,
10 48 the revenue bonds federal subsidy holdback fund, the
10 49 vision iowa fund, ~~the school infrastructure fund,~~
10 50 and the iowa skilled worker and job creation fund
11 1 shall be deposited in the rebuild iowa infrastructure
11 2 fund and shall be used as provided in this section,
11 3 notwithstanding section 8.60.

11 4 (2) For the fiscal year beginning July 1, 2013, and
11 5 for each fiscal year thereafter, if the total amount of
11 6 the wagering tax receipts received pursuant to sections
11 7 99D.17 and 99F.11, and to be deposited pursuant
11 8 to subparagraph (1), subparagraph division (a), is
11 9 less than the total amount of moneys directed to be
11 10 deposited in the revenue bonds debt service fund and
11 11 the revenue bonds federal subsidy holdback fund in the
11 12 fiscal year pursuant to subparagraph (1), subparagraph
11 13 division (a), the difference shall be paid from moneys
11 14 deposited in the beer and liquor control fund created
11 15 in section 123.53 in the manner provided in section
11 16 123.53, subsection 3.

11 17 (3) For the fiscal year beginning July 1, 2013,
 11 18 and for each fiscal year thereafter, after the deposit
 11 19 of moneys directed to be deposited in the revenue
 11 20 bonds debt service fund and the revenue bonds federal
 11 21 subsidy holdback fund, as provided in subparagraph (1),
 11 22 subparagraph division (a), if the total amount of the
 11 23 wagering tax receipts received pursuant to sections
 11 24 99D.17 and 99F.11, and to be deposited pursuant to
 11 25 subparagraph (1), subparagraph ~~divisions~~ division
 11 26 (b) ~~and (e)~~, is less than the total amount of moneys
 11 27 directed to be deposited in the vision iowa fund ~~and~~
 11 28 ~~the school infrastructure fund~~ in the fiscal year
 11 29 pursuant to subparagraph (1), subparagraph ~~divisions~~
 11 30 division (b) ~~and (e)~~, the difference shall be paid from
 11 31 lottery revenues in the manner provided in section
 11 32 99G.39, subsection 3.

11 33 #15. Section 8.57C, subsection 3, paragraph a,
 11 34 Code 2014, is amended to read as follows:
 11 35 a. There is appropriated from the general fund of
 11 36 the state for the fiscal year beginning July 1, ~~2014~~
 11 37 2015, and for each subsequent fiscal year thereafter,
 11 38 the sum of seventeen million five hundred thousand
 11 39 dollars to the technology reinvestment fund.

CODE: Delays the funding of the TRF from the General Fund for one year. Funding from the General Fund will resume in FY 2016.

11 40 #16. Section 8.57C, subsection 3, Code 2014, is
 11 41 amended by adding the following new paragraph:
 11 42 NEW PARAGRAPH f. There is appropriated from the
 11 43 rebuild iowa infrastructure fund for the fiscal year
 11 44 beginning July 1, 2014, and ending June 30, 2015,
 11 45 the sum of sixteen million seven hundred twenty-five
 11 46 thousand dollars to the technology reinvestment fund,
 11 47 notwithstanding section 8.57, subsection 5, paragraph
 11 48 "c".

CODE: Appropriates \$16,725,000 from the RIIF to the TRF.

11 49 #V.
 11 50 STATUTE OF REPOSE PERIODS — IMPROVEMENTS TO REAL
 12 1 PROPERTY

CODE: Division V amends Iowa Code section 614.1 regarding the statute of repose.

12 2 #17. Section 614.1, subsection 11, Code 2014,
 12 3 is amended to read as follows:
 12 4 11. IMPROVEMENTS TO REAL PROPERTY.
 12 5 a. RESIDENTIAL CONSTRUCTION. In addition to
 12 6 limitations contained elsewhere in this section, an
 12 7 action arising out of the unsafe or defective condition
 12 8 of an improvement to ~~real property~~ residential
 12 9 construction based on tort and implied warranty and
 12 10 for contribution and indemnity, and founded on injury
 12 11 to property, real or personal, or injury to the person

DETAIL: This section amends Iowa Code section 614.1, subsection 11 to make a distinction between residential and non-residential property and sets differing time limits for actions arising as a result of unsafe or defective conditions resulting from an improvement to the two types of property. The statute of repose for residential property remains at 15 years and is reduced to 10 years for non-residential property. A statute of repose period differs from a statute of limitations period in that a statute of repose period establishes a time period after which a lawsuit based on negligence in an improvement to real property cannot be filed regardless of whether an injury to a person or to property has

12 12 or wrongful death, shall not be brought more than
 12 13 fifteen years after the date on which occurred the act
 12 14 or omission of the defendant alleged in the action to
 12 15 have been the cause of the injury or death. However,
 12 16 this subsection does not bar an action against a person
 12 17 solely in the person's capacity as an owner, occupant,
 12 18 or operator of an improvement to real property.
 12 19 b. NONRESIDENTIAL CONSTRUCTION. In addition to
 12 20 limitations contained elsewhere in this section, an
 12 21 action arising out of the unsafe or defective condition
 12 22 of an improvement to nonresidential construction based
 12 23 on tort and implied warranty and for contribution and
 12 24 indemnity, and founded on injury to property, real or
 12 25 personal, or injury to the person or wrongful death,
 12 26 shall not be brought more than ten years after the date
 12 27 on which occurred the act or omission of the defendant
 12 28 alleged in the action to have been the cause of the
 12 29 injury or death. However, this subsection does not
 12 30 bar an action against a person solely in the person's
 12 31 capacity as an owner, occupant, or operator of an
 12 32 improvement to real property.
 12 33 #18. Section 614.13A, Code 2014, is amended to
 12 34 read as follows:
 12 35 614.13A DEFINITIONS.
 12 36 As used in this chapter, unless the context
 12 37 otherwise requires;:
 12 38 1. ~~book~~ "Book", "list", "record", or "schedule"
 12 39 kept by a county auditor, assessor, treasurer,
 12 40 recorder, sheriff, or other county officer means the
 12 41 county system as defined in section 445.1.
 12 42 2. "Nonresidential construction" means all other
 12 43 construction that is not residential construction as
 12 44 defined in subsection 3.
 12 45 3. "Residential construction" means the same as
 12 46 defined in section 572.1, subsection 10.
 12 47 #19. APPLICABILITY. This division of this
 12 48 Act does not apply to residential and nonresidential
 12 49 construction projects in existence prior to the
 12 50 effective date of this division of this Act.
 13 1 #2. Title page, line 1, by striking and and
 13 2 inserting state finances by
 13 3 #3. Title page, line 4, after fund, by inserting
 13 4 providing for certain statute of repose periods,
 13 5 #4. Title page, line 5, after date by inserting
 13 6 and applicability

occurred. A statute of limitations period begins at the date of the injury
 or on discovery of the deficiency.

**INFRASTRUCTURE APPROPRIATIONS BY FUND
H-8250 - House Appropriations Committee**

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Senate		House Appropriations		House vs. Senate	
		FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Division I - Rebuild Iowa Infrastructure Fund (RIIF)							
Administrative Services	Routine Maintenance	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0	1,000,000	0	0	0
Economic Development	Regional Sports Authorities	500,000	0	500,000	0	0	0
	Camp Sunnyside	250,000	0	0	0	-250,000	0
	World Food Prize Borlaug/Ruan Scholar Program	100,000	0	0	0	-100,000	0
	Rural YMCAs	0	500,000	0	0	0	-500,000
	Homeless Shelters Youth Opp. Ctr	250,000	0	0	0	-250,000	0
	Solheim Cup Promote IA	500,000	500,000	0	0	-500,000	-500,000
	Fort Des Moines Museum Repairs and Renovations	100,000	0	0	0	-100,000	0
Education	Apprenticeship Training Program (SF2317)	1,000,000	0	0	0	-1,000,000	0
Human Services	Broadlawns Mental Health Facilities	3,000,000	3,000,000	0	0	-3,000,000	-3,000,000
	Nursing Home Facility Improvements	500,000	0	500,000	0	0	0
	The Homestead Autism Facilities	825,000	0	0	0	-825,000	0
	Link & Associates - Pond & Access Plaza	300,000	0	0	0	-300,000	0
	Linn County Public Health Facility	1,000,000	0	0	0	-1,000,000	0
	New Hope Center Remodel	250,000	0	0	0	-250,000	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	0	9,600,000	0	0	0
	Water Trails and Low Head Dam Program	2,000,000	0	2,000,000	0	0	0
	Good Earth State Park	2,000,000	0	2,000,000	0	0	0
	Iowa Park Foundation	2,000,000	0	2,000,000	0	0	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	2,000,000	0	0	0
	Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0	0	0
	Gold Star Museum	250,000	0	250,000	0	0	0
Regents	Tuition Replacement	29,735,423	0	29,735,423	0	0	0
	Univ. of Iowa Pharmacy Building	2,000,000	0	2,000,000	0	0	0
	Iowa State Univ. Biosciences Building	2,000,000	0	2,000,000	0	0	0
	Univ. of Northern Iowa Schindler Building	2,000,000	0	2,000,000	0	0	0
State Fair Authority	Youth Inn Renovations	825,000	2,325,000	825,000	2,325,000	0	0
Transportation	Recreational Trails	10,280,000	0	3,000,000	0	-7,280,000	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0	1,500,000	0	0	0
	Commercial Service Airports Vertical Infrastructure Grants	1,500,000	0	1,500,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	750,000	0	0	0
	Railroad Revolving Loan and Grant Fund	4,000,000	0	4,000,000	0	0	0
	Youth Sports Complex Roadway & Parking Lot	1,000,000	0	0	0	-1,000,000	0
	Creative Corridor Transit Study	150,000	0	0	0	-150,000	0
Iowa Finance Authority	Meredith Trail Bridge	500,000	0	0	0	-500,000	0

**INFRASTRUCTURE APPROPRIATIONS BY FUND
H-8250 - House Appropriations Committee**

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		Senate		House Appropriations		House vs. Senate	
		FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Treasurer	County Fair Infrastructure	1,060,000	0	1,060,000	0	0	0
Total RIIF		\$ 86,725,423	\$ 6,325,000	\$ 72,220,423	\$ 2,325,000	\$ -14,505,000	\$ -4,000,000
Division II - Technology Reinvestment Fund (TRF)							
Cultural Affairs	Grout Museum Oral Histories	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	2,727,000	0	0	0
	Statewide Education Data Warehouse	600,000	0	600,000	0	0	0
	Common Course Numbering System	150,000	0	150,000	0	0	0
	IPTV Equipment Replacement	1,000,000	0	1,000,000	0	0	0
Human Rights	Criminal Justice Information System (CJIS)	1,300,000	0	1,300,000	0	0	0
	Justice Enterprise Data Warehouse	314,474	0	314,474	0	0	0
Human Services	Homestead Autism Clinics - Technology Purchase	155,000	0	0	0	-155,000	0
ITTC	ICN Equipment Replacement	2,245,653	0	2,245,653	0	0	0
Management	Electronic Grants Management System	100,000	0	100,000	0	0	0
Public Health	EMS Data System	150,000	0	150,000	0	0	0
Board of Regents	ISU Vet Med Internet Stem Project	300,000	0	0	0	-300,000	0
Chief Information Officer	Technology Improvement Projects	7,728,189	0	7,728,189	0	0	0
Chief Information Officer	Broadband Data	250,000	0	0	0	-250,000	0
Total TRF		\$ 17,520,316	\$ 0	\$ 16,815,316	\$ 0	\$ -705,000	\$ 0

**INFRASTRUCTURE APPROPRIATIONS BY FUND
H-8250 - House Appropriations Committee**

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Senate		House Appropriations		House vs. Senate	
		FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Division III - Changes to Prior Appropriations							
Board of Regents	Iowa State Univ. - Ag/Biosciences Building - RIF	\$ -18,600,000	\$ 0	\$ -18,600,000	\$ 0	\$ 0	\$ 0
	Univ. of Iowa - Dental Sciences Building - RIF	-8,000,000	0	-8,000,000	0	0	0
	Univ. of Northern Iowa - Bartlett Hall - RIF	-1,947,000	0	-1,947,000	0	0	0
Public Safety	Public Safety Radio Network - TRF	-700,000	0	-700,000	0	0	0
Administrative Services	Major Maintenance - RIF	-14,000,000	0	23,300,000	0	37,300,000	0
Human Services	Nursing Home Facility Improvements - RIF	0	0	0	0	0	0
	Technology Improvement Projects - TRF	-6,613,663	0	-6,613,663	0	0	0
Total Changes to Previously Enacted Appropriations		\$ -49,860,663	\$ 0	\$ -12,560,663	\$ 0	\$ 37,300,000	\$ 0
Division IV - Changes Standing Appropriations (Code Changes)							
Tech. Reinvestment Fund	General Fund	\$ -17,500,000	\$ 0	\$ -17,500,000	\$ 0	\$ 0	\$ 0
Tech. Reinvestment Fund	RIF	17,430,000	0	16,725,000	0	-705,000	0
Total Standing Appropriation Changes		\$ -70,000	\$ 0	\$ -775,000	\$ 0	\$ -705,000	\$ 0
Total Appropriations All Sources		\$ 54,315,076	\$ 6,325,000	\$ 75,700,076	\$ 2,325,000	\$ 21,385,000	\$ -4,000,000

Note:

Both the Senate and House deappropriate \$1,800,000 from the FY 2014 TRF appropriation to the Public Safety Radio Network.

Both the Senate and House make a \$150,000 FY 2014 supplemental appropriation for Nursing Home Facility Improvements.

Rebuild Iowa Infrastructure Fund (RIIF)
H-8250 House Appropriations Committee

	Actual	Estimated	Senate		House		House vs. Senate	
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Resources								
Balance Forward	\$ 15,451,552	\$ 1,343,010	\$ 5,795,343	\$ 23,585,922	\$ 5,795,343	\$ 1,495,922	\$ 0	\$ -22,090,000
Wagering Tax and Fees	146,872,514	135,982,000	134,992,000	134,992,000	134,992,000	134,992,000	0	0
Wagering Tax - Rev Bond Debt Service Transfer	1,033,296	901,727	3,033,975	3,143,725	3,033,975	3,143,725	0	0
Wagering Tax - Federal Subsidy Holdback Transfer	3,531,851	3,374,164	3,750,000	3,750,000	3,750,000	3,750,000	0	0
Wagering Tax - School Inf Bond Debt Ser Transfer	2,343,493	2,268,675	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Mortgage Servicing Settlement Fund Transfer	1,000,000	0	0	0	0	0	0	0
Economic Emergency Fund Transfer	20,000,000	0	0	0	0	0	0	0
CHIP Contingency Fund Transfer	0	11,310,648	0	0	0	0	0	0
Property Tax Credit Fund Transfer	1,476,307	0	0	0	0	0	0	0
Former GIVF Unobligated Balance Transfer	0	33,108,406	0	0	0	0	0	0
Interest	2,207,565	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	0	0
Vision Iowa Bond Defeasance Savings	0	0	15,960,000	15,960,000	15,960,000	15,960,000	0	0
MSA Tobacco Payment/Endowment Transfers	16,648,831	16,041,176	16,110,027	16,179,615	16,110,027	16,179,615	0	0
Total Resources	\$ 210,565,409	\$ 206,229,806	\$ 186,541,345	\$ 204,511,262	\$ 186,541,345	\$ 182,421,262	\$ 0	\$ -22,090,000
Appropriations								
Administrative Services								
Major Maintenance	\$ 10,250,000	\$ 3,800,000	\$ 0	\$ 0	\$ 37,300,000	\$ 0	\$ 37,300,000	\$ 0
Routine Maintenance	0	0	0	0	2,000,000	0	2,000,000	0
CHIP Funded Major Maintenance	0	11,310,648	0	0	0	0	0	0
Toledo Juvenile Home Palmer Cottage Renovation	500,000	0	0	0	0	0	0	0
Agriculture and Land Stewardship								
Agricultural Drainage Wells	1,000,000	0	0	0	0	0	0	0
Corrections								
Mitchellville Construction and FFE One-Time Costs	14,170,062	15,569,040	0	0	0	0	0	0
Fort Madison Construction and FFE One-Time Costs	16,269,124	3,000,000	0	0	0	0	0	0
Construction Project Mgmt and Correctional Spec	1,000,000	200,000	0	0	0	0	0	0
Newton Hot Water Loop Repair	425,000	0	0	0	0	0	0	0
Cultural Affairs								
Historical Building Renovation	1,450,000	1,000,000	3,800,000	0	3,800,000	0	0	0
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0	1,000,000	0	0	0
Economic Development								
High Quality Jobs Program	15,000,000	0	0	0	0	0	0	0
Community Attraction & Tourism Grants	5,000,000	7,000,000	5,000,000	0	5,000,000	0	0	0
Regional Sport Authorities	500,000	500,000	500,000 *	0	500,000	0	0	0
Camp Sunnyside Facilities Renovations/Improvements	125,000	0	0	0	0	0	0	0
Camp Sunnyside Day Room Infrs.	0	0	250,000	0	0	0	-250,000	0
World Food Prize Borlaug/Ruan Scholar Program	100,000	100,000	100,000 *	0	0	0	-100,000	0

Rebuild Iowa Infrastructure Fund (RIIF)
H-8250 House Appropriations Committee

	Actual	Estimated	Senate		House		House vs. Senate	
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Rural YMCAs	0	0	0	500,000	0	0	0	-500,000
Homeless Shelters Youth Opp. Ctr	0	0	250,000	0	0	0	-250,000	0
Solheim Cup Promote IA	0	0	500,000 *	500,000	0	0	-500,000	-500,000
Fort Des Moines Museum Renovations and Repairs	100,000	0	100,000	0	0	0	-100,000	0
Education								
Apprenticeship Training Program (SF2317)	0	0	1,000,000 *	0	0	0	-1,000,000	0
Comm Colleges - Accelerated Career Ed (ACE) Infra	6,000,000	0	0	0	0	0	0	0
Human Services								
Nursing Home Facility Improvements	250,000	150,000	500,000	0	500,000	0	0	0
Broadlawns Mental Health Facilities	0	0	3,000,000	3,000,000	0	0	-3,000,000	-3,000,000
The Homestead Autism Facilities	0	0	825,000	0	0	0	-825,000	0
Link & Associates - Pond & Access Plaza	0	0	300,000	0	0	0	-300,000	0
Linn County Public Health Facility	0	0	1,000,000	0	0	0	-1,000,000	0
New Hope Center Remodel	0	0	250,000	0	0	0	-250,000	0
Iowa Finance Authority								
State Housing Trust Fund	3,000,000	3,000,000	3,000,000	0	3,000,000	0	0	0
Meredith Trail Bridge	0	0	500,000	0	0	0	-500,000	0
Management								
Technology Reinvestment Fund	0	14,310,000	17,430,000 *	0	16,725,000	0	-705,000	0
Environment First Fund	35,000,000	42,000,000	42,000,000 *	0	42,000,000	0	0	0
Natural Resources								
State Park Infrastructure	5,000,000	5,000,000	5,000,000	0	5,000,000	0	0	0
Lake Restoration & Water Quality	6,000,000	8,600,000	9,600,000 *	0	9,600,000	0	0	0
Lake Delhi Dam Restoration	2,500,000	2,500,000	0	0	0	0	0	0
Water Trails and Low Head Dam Grants	1,000,000	1,000,000	2,000,000 *	0	2,000,000	0	0	0
Good Earth State Park	0	0	2,000,000	0	2,000,000	0	0	0
Iowa Park Foundation	0	0	2,000,000 *	0	2,000,000	0	0	0
Lewis & Clark Rural Water System	0	0	0	0	0	0	0	0
Public Defense								
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0	2,000,000	0	0	0
Statewide Modernization - Readiness Centers	2,050,000	2,000,000	2,000,000	0	2,000,000	0	0	0
Joint Forces Headquarters Renovation	500,000	0	0	0	0	0	0	0
Camp Dodge Infrastructure Upgrades	610,000	500,000	0	0	0	0	0	0
Gold Star Museum Upgrades	0	0	250,000 *	0	250,000	0	0	0
Regents								
Tuition Replacement	25,130,412	27,867,775	29,735,423	0	29,735,423	0	0	0
Fire Safety/Deferred Maintenance	2,000,000	0	0	0	0	0	0	0
ISU Research Park Building 5 Improvements	1,000,000	0	0	0	0	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)
H-8250 House Appropriations Committee

	Actual	Estimated	Senate		House		House vs. Senate	
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
ISU Biosciences Building	0	0	2,000,000	0	2,000,000	0	0	0
Innovation/Commercialization of Research	3,000,000	0	0	0	0	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	19,050,000	21,750,000	0	0	0	0	0	0
UI Dental Science Bldg	10,250,000	9,750,000	0	0	0	0	0	0
UI Pharmacy Building Renovation	0	0	2,000,000	0	2,000,000	0	0	0
UNI Bartlett Hall Renovation	7,786,000	10,267,000	0	0	0	0	0	0
Schindler Ed Center Renovation	0	0	2,000,000	0	2,000,000	0	0	0
State Fair								
Cultural Center Renovation and Improvements	250,000	0	0	0	0	0	0	0
Youth Inn Remodel and Improvements	0	0	825,000	2,325,000	825,000	2,325,000	0	0
Transportation								
Railroad Revolving Loan and Grant	1,500,000	0	4,000,000 *	0	4,000,000	0	0	0
Recreational Trails	3,000,000	3,000,000	10,280,000	0	3,000,000	0	-7,280,000	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	0	1,500,000	0	0	0
Commercial Service Air Vertical Infra Grants	1,500,000	1,500,000	1,500,000	0	1,500,000	0	0	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	0	750,000	0	0	0
Public Safety Parking	0	0	1,000,000	0	0	0	-1,000,000	0
Creative Corridor Pub Transit Study	0	0	150,000	0	0	0	-150,000	0
Treasurer								
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0	1,060,000	0	0	0
Watershed Improvement Review Board	1,000,000	0	0	0	0	0	0	0
Veterans Affairs								
IVH Boiler Replacement	975,919	0	0	0	0	0	0	0
Iowa Veterans Cemetery - Equipment Building	0	250,000	0	0	0	0	0	0
Net Appropriations	<u>\$ 210,551,517</u>	<u>\$ 202,234,463</u>	<u>\$ 162,955,423</u>	<u>\$ 6,325,000</u>	<u>\$ 185,045,423</u>	<u>\$ 2,325,000</u>	<u>\$ 22,090,000</u>	<u>\$ -4,000,000</u>
Reversions	<u>-1,329,118</u>	<u>-1,800,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u>\$ 1,343,010</u>	<u>\$ 5,795,343</u>	<u>\$ 23,585,922</u>	<u>\$ 198,186,262</u>	<u>\$ 1,495,922</u>	<u>\$ 180,096,262</u>	<u>\$ -22,090,000</u>	<u>\$ -18,090,000</u>

Technology Reinvestment Fund

H-8250 House Appropriations Committee

	Actual FY 2013	Estimated FY 2014	Senate FY 2015	House Approp FY 2015	House vs. Senate FY 2015
Resources					
Beginning Balance	\$ 154,153	\$ 1,590,156	\$ 3,436,000	\$ 3,436,000	\$ 0
General Fund Standing Appropriation	0	0	0	0	0
Wagering Taxes Transfer	20,000,000	0	0	0	0
Rebuild Iowa Infrastructure Fund	0	14,310,000	17,430,000	16,725,000	-705,000
Total Available Resources	\$ 20,154,153	\$ 15,900,156	\$ 20,866,000	\$ 20,161,000	\$ -705,000
Appropriations					
Office of the Chief Information Officer					
Office of the CIO IT Consolidation Projects	\$ 0	\$ 0	\$ 7,728,189	\$ 7,728,189	\$ 0
Broadband Data	0	0	250,000	0	-250,000
Department of Corrections					
Iowa Corrections Offender Network Data System	500,000	0	0	0	0
Radio Communications Upgrade	3,500,000	0	0	0	0
Department of Cultural Affairs					
Grout Museum Veterans Oral Histories	150,000	129,450	500,000	500,000	0
Department of Education					
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000	0
IPTV Equipment Replacement	0	960,000	1,000,000	1,000,000	0
Common Course Numbering Mgmt System	0	0	150,000	150,000	0
IPTV Inductive Output Tubes	320,000	0	0	0	0
State Library Computers	0	250,000	0	0	0
Department of Human Rights					
Criminal Justice Info System Integration (CJIS)	1,714,307	1,454,734	1,300,000	1,300,000	0
Justice Data Warehouse	0	0	314,474	314,474	0
Department of Human Services					
Medicaid Technology	4,120,037	3,415,163	3,345,684	3,345,684	0
Homestead Autism Clinics - Technology	0	154,156	155,000	0	-155,000
Iowa Telecomm and Technology Commission					
ICN Equipment Replacement	2,198,653	2,248,653	2,245,653	2,245,653	0

Technology Reinvestment Fund

H-8250 House Appropriations Committee

	Actual FY 2013	Estimated FY 2014	Senate FY 2015	House Approp FY 2015	House vs. Senate FY 2015
Judicial Branch					
Electronic Document Management System	1,000,000	0	0	0	0
Department of Management					
Searchable Online Budget and Tax Database	45,000	45,000	0	0	0
Electronic Grants Management System	125,000	0	100,000	100,000	0
Department of Public Health					
Technology Consolidation Projects	0	480,000	0	0	0
EMS Data System	0	0	150,000	150,000	0
Department of Public Safety					
Radio Communications Upgrade	2,500,000	2,500,000	0	0	0
Regents					
ISU Vet Internet Stem Program	0	0	300,000	0	-300,000
Total Appropriations	<u>\$ 19,499,997</u>	<u>\$ 14,964,156</u>	<u>\$ 20,866,000</u>	<u>\$ 20,161,000</u>	<u>\$ -705,000</u>
Reversions	-936,000	0	0	0	0
Deappropriation of FY 2013 (DPS Radios)		-1,800,000	0	0	0
Deappropriation of FY 2014 (DPS Radios)		-700,000	0	0	0
Ending Balance	<u><u>\$ 1,590,156</u></u>	<u><u>\$ 3,436,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -0</u></u>	<u><u>\$ 0</u></u>