

**Health and Human Services  
Appropriations Bill  
House Study Bill 764  
(LSB5193H)**

Last Action:  
**House Appropriations  
Subcommittee**  
March 2, 2006

**An Act relating to and making appropriations to the department of human services, the department of elder affairs, the Iowa department of public health, the department of veterans affairs and the Iowa veterans home, and the department of inspections and appeals, providing for fee increases, and including other related provisions and appropriations, and providing effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 764  
HEALTH AND HUMAN SERVICES APPROPS BILL**

**FUNDING SUMMARY**

Appropriates a total of \$1,194.9 million from the General Fund and 6,426.9 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, the Veterans Commission, and the Iowa Veterans Home. This is an increase of \$166.9 million and 4.9 FTE positions compared to estimated FY 2006.

Appropriates a total of \$295.5 million from other funds. This is a decrease of \$58.4 million compared to estimated FY 2006. This includes:

- \$6.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is no change compared to estimated FY 2006. (Page 6, Line 26 through Page 7, Line 17)
- \$143.4 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$606,000 compared to estimated FY 2006. (Page 8, Line 13 through Page 11, Line 31)
- \$49.8 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$60.0 million and no change in FTE positions compared to estimated FY 2006. (Page 47, Line 8 through Page 49, Line 18)
- \$379,000 from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$294,000 compared to estimated FY 2006. (Page 49, Line 22)
- \$90.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. This is a decrease of \$3.0 million compared to estimated FY 2006. (Page 49, Line 31 through Page 52, Line 15)
- \$8.8 million from the Health Care Transformation Account to the DHS. This is an increase of \$1.7 million compared to estimated FY 2006. (Page 52, Line 16 through Page 53, Line 19)

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

Makes the following General Fund or other funds increases or decreases for FY 2007:

- **Department of Elder Affairs:** An increase of \$799,000 from the General Fund and a decrease of 0.2 FTE position compared to estimated FY 2006.
- **Department of Public Health:** An increase of \$538,000 from the General Fund and a decrease of 2.5 FTE positions compared to estimated FY 2006.

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**HOUSE STUDY BILL 764  
HEALTH AND HUMAN SERVICES APPROPS BILL**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- ***Department of Human Services:*** An increase of \$170.3 million from the General Fund and 0.8 FTE position compared to estimated FY 2006. The change includes:
  - \$1.3 million increase for the Family Investment Program. This is an increase of \$2.3 million from the General Fund and a decrease of \$980,880 from the Temporary Assistance to Needy Families (TANF) Fund. (Page 8, Line 26 and Page 13, Line 23)
  - \$87.8 million increase for the Medical Assistance Program. This is an increase of \$147.8 million from the General Fund and a decrease of \$60.0 million from the SLTF. (Page 14, Line 34 and Page 48, Line 26)
  - \$3.1 million increase for the State Children’s Health Insurance Program. (Page 19, Line 18)
  - \$6.0 million net increase for the Child Care Assistance Program. (Page 19, Line 30)
  - \$5.5 million net increase for Child and Family Services. (Page 22, Line 17)
  - \$504,000 net decrease for the Adoption Subsidy Program. (Page 27, Line 17)
  - \$582,000 increase and a decrease of 7.3 FTE positions for the four state Mental Health Institutes. (Page 30, Line 2 through Page 31, Line 4)
  - \$1.4 million decrease and an increase of 21.8 FTE positions for the two State Resource Centers. (Page 31, line 5 through Page 31, Line 16)
  - \$725,000 increase and an increase of 9.7 FTE positions for the Sexual Predator Commitment Program. This is no change compared to estimated FY 2006 when considering a carryforward from FY 2006. (Page 34, Line 24)
  - \$7.3 million increase for Mental Health Allowed Growth. This increase was enacted in HF 828 (FY 2006 Standing Appropriations Act). (Not in Bill)
  - \$265,000 increase and a decrease of 40.7 FTE positions for the Field Operations and General Administration. (Page 35, Line 12 through Page 35, Line 33)
- ***Veterans Affairs:*** An increase of \$190,000 for 2.5 FTE positions for the Veterans Affairs Department and a decrease of \$1.9 million and an increase of 4.3 FTE positions for the Iowa Veterans Home. (Page 7, Line 25 and Page 8, Line 6)

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**HOUSE STUDY BILL 764  
HEALTH AND HUMAN SERVICES APPROPS BILL**

**STUDIES AND INTENT LANGUAGE**

- ***Department of Elder Affairs:***
  - Requires an allocation of \$2.2 million from the SLTF appropriation be used for the CMPFE, and requires that \$1.0 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. (Page 47, Line 21)
  - Requires an allocation of \$2.2 million from the SLTF appropriation be used for the CMPFE, and requires that \$1.0 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. (Page 47, Line 21)
- ***Department of Public Health:*** Requires \$1.1 million be transferred from the Medicaid appropriation to the Department of Public Health for a provider safety network and incubation grants for community health centers. (Page 5, Line 20)
- ***Department of Human Services:***
  - Allocates \$1.4 million of the appropriation for the Child Care Assistance Program for a Quality Rating System. (Page 20, Line 15)
  - Requires the DHS to transfer \$1.2 million of the appropriation for the Child Care Assistance Program to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education. (Page 21, Line 2)
  - Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings by July 1, 2007. (Page 21, Line 27)
- Codifies the carryforward of previously appropriated nursing facility conversion and long-term care services development grants. (Page 54, Line 7)
- Specifies the distribution of the FY 2007 Mental Health Allowed Growth appropriation. (Page 55, Line 32)
- Extends the sunset from July 1, 2006, to July 1, 2011, for the Prevention of Disabilities Policy Council. (Page 58, Line 5)
- Provides for procedures and training for the members of the Agencies on Aging Advisory Councils. (Page 58, Line 9 through Page 59, Line 1)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**EXECUTIVE SUMMARY  
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**HOUSE STUDY BILL 764  
HEALTH AND HUMAN SERVICES APPROPS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

**EFFECTIVE DATES**

- Continues the obligation to indigent patients by the University of Iowa Hospitals and Clinics. (Page 59, Line 2)
- Requires that the Medical Assistance Projections Advisory Council review the consensus projection of Medicaid expenditures of the DHS, the Department of Management, and the Legislative Services Agency for the subsequent fiscal year. (Page 59, Line 12)
- Specifies that various sections relating to carryforward of funds take effect on enactment. (Page 46, Line 10)
- Specifies that the following provisions are effective on enactment:
  - Prohibition of the transfer of certain FY 2006 Medical Assistance funds. (Page 55, Line 8)
  - Carryforward of nursing facility and long-term care SLTF conversion grant funds. (Page 55, Line 10)
  - Technical correction regarding a fiscal year reference in the FY 2007 Mental Health Allowed Growth funding allocation. (Page 57, Line 34)

## LSB5193H

LSB5193H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	5	6	Nwthstnd	Sec. 8.33	Nonreversion of TANF Funds
24	14	17.6	Nwthstnd	Sec. 234.35(1)	State Funding for Shelter Care
24	18	17.7	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
25	14	17.10.4(a)	Nwthstnd	Sec. 232.141	Juvenile Justice Costs and Expenses
25	20	17.10.4(b)	Nwthstnd	Chapter 232	Judicial Branch Service Funds
25	34	17.10.4(c)	Nwthstnd	All	Payment for Services of Juveniles
26	10	17.11	Nwthstnd	Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
27	29	18.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
28	6	19	Nwthstnd	Sec. 232.142(3)	Nonreversion of Juvenile Detention Funds
29	21	20.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Payments
39	2	30	Nwthstnd	Sec. 249A.20	Allows for 3.0% Provider Increase
42	35	33	Nwthstnd	Sec. 2.4, Chapter 175, 2005 Iowa Acts	Carryforward of Federal AIDS Drug Assistance Funds
43	12	34	Amends	Sec. 2.12, Chapter 175, 2005 Iowa Acts	Carryforward of Iowa Collaborative Safety Net Provider Network Funds
43	21	35	Amends	Sec. 3, Chapter 175, 2005 Iowa Acts	Carryforward of Gambling Treatment Program Funds
43	29	36	Amends	Sec. 4.2, Chapter 175, 2005 Iowa Acts	Carryforward of Iowa Veterans Home Funds
44	8	37	Amends	Sec. 12, Chapter 175, 2005 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
44	16	38	Amends	Sec. 14.2, Chapter 175, 2005 Iowa Acts	Carryforward of Child Care Subsidy Quality Rating System
44	27	39	Amends	Sec. 16, Chapter 175, 2005 Iowa Acts	Carryforward of Child and Family Services Funds
44	35	40	Amends	Sec. 17, Chapter 175, 2005 Iowa Acts	Carryforward of Adoption Subsidy Funds
45	8	41	Amends	Sec. 21.3, Chapter 175, 2005 Iowa Acts	Carryforward of Independence MHI PMIC Funds

Page #	Line #	Bill Section	Action	Code Section	Description
45	20	42	Amends	Sec. 29(1)(a)(2), Chapter 175, 2005 Iowa Acts	Cap on Nursing Facility Expenditure Change
47	34	44.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
48	33	46.2	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow
53	26	53	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Funds
54	7	53	Amends	Sec. 249H.11	Carryforward of Conversion and Development Grants
54	22	54	Amends	Sec. 48, Chapter 175, 2005 Iowa Acts	Medical Assistance Appropriation Transfer Prohibition
55	17	56	Amends	Sec. 1.2, (a), Chapter 179, 2005 Iowa Acts	Technical Correction
55	23	57	Amends	Sec. 1.2(c), Chapter 179, 2005 Iowa Acts	Transfer to Medical Assistance
55	32	58	Amends	Sec. 1, Chapter 179, 2005 Iowa Acts	Distribution of FY 2007 Mental Health Allowed Growth Funds
58	5	60	Amends	Sec. 225B.8	Disabilities Policy Council Sunset Extension
58	9	61	Adds	Sec. 231.23, Code Supplement 2005	Department of Elder Affairs Director Duties
58	28	62	Adds	Sec. 231.33, Code Supplement 2005	Area Agency on Aging Advisory Council Requirements
59	2	63	Adds	Sec. 263.23	University of Iowa Hospitals and Clinics Indigent Patient Obligation
59	12	64	Amends	Sec. 249J.20(5), Code Supplement 2005	Medical Assistance Projections Advisory Council Duty

1 1 DIVISION I  
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is  
1 5 appropriated from the general fund of the state to the  
1 6 department of elder affairs for the fiscal year beginning July  
1 7 1, 2006, and ending June 30, 2007, the following amount, or so  
1 8 much thereof as is necessary, to be used for the purposes  
1 9 designated:

1 10 For aging programs for the department of elder affairs and  
1 11 area agencies on aging to provide citizens of Iowa who are 60  
1 12 years of age and older with case management for the frail  
1 13 elderly, resident advocate committee coordination, employment,  
1 14 and other services which may include, but are not limited to,  
1 15 adult day services, respite care, chore services, telephone  
1 16 reassurance, information and assistance, and home repair  
1 17 services, and for the construction of entrance ramps which  
1 18 make residences accessible to the physically handicapped, and  
1 19 for salaries, support, administration, maintenance,  
1 20 miscellaneous purposes, and for not more than the following  
1 21 full-time equivalent positions with the department of elder  
1 22 affairs:  
1 23 ..... \$ 3,627,645  
1 24 ..... FTEs 30.50

1 25 1. Funds appropriated in this section may be used to  
1 26 supplement federal funds under federal regulations. To  
1 27 receive funds appropriated in this section, a local area  
1 28 agency on aging shall match the funds with moneys from other  
1 29 sources according to rules adopted by the department. Funds  
1 30 appropriated in this section may be used for elderly services

General Fund appropriation to the Department of Elder Affairs for FY 2007.

DETAIL: This is a net increase of \$799,102 and a decrease of 0.17 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$750,000 for the Case Management Program for the Frail Elderly.
- An increase of \$26,000 for the Retired Senior Volunteer Program (RSVP).
- An increase of \$25,000 for Area Agency on Aging Board training.
- A decrease of \$1,898 to eliminate funds for the Office of Substitute Decision Maker.
- A decrease of 0.17 FTE position to reflect actual utilization.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.



1 31 not specifically enumerated in this section only if approved  
 1 32 by an area agency on aging for provision of the service within  
 1 33 the area.

1 34 2. Of the funds appropriated in this section, \$2,153,208  
 1 35 shall be used for case management for the frail elderly. Of  
 2 1 the funds allocated in this subsection, \$750,000 shall be  
 2 2 transferred to the department of human services in equal  
 2 3 amounts on a quarterly basis for reimbursement of case  
 2 4 management services provided under the medical assistance  
 2 5 elderly waiver. The monthly cost per client for case  
 2 6 management for the frail elderly services provided shall not  
 2 7 exceed \$70. It is the intent of the general assembly that the  
 2 8 additional funding provided for case management for the frail  
 2 9 elderly for the fiscal year beginning July 1, 2006, and ending  
 2 10 June 30, 2007, shall be used to provide case management  
 2 11 services for an additional 1,650 individuals.

Requires an allocation of \$2,153,208 for the Case Management Program for the Frail Elderly, and requires \$750,000 of the allocation be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client not exceed \$70, and specifies that the additional funds be used to provide Case Management for an additional 1,650 clients.

DETAIL: This is a new allocation for FY 2007.

2 12 3. Of the funds appropriated in this section, \$25,000  
 2 13 shall be used to provide training to members of area agency on  
 2 14 aging advisory councils pursuant to section 231.23.

Requires an allocation of \$25,000 be used to provide training to Area Agency on Aging Advisory Councils.

DETAIL: This is a new allocation for FY 2007.

2 15 4. Of the funds appropriated in this section, \$200,198  
 2 16 shall be transferred to the department of economic development  
 2 17 for the Iowa commission on volunteer services to be used for  
 2 18 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Service within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$26,000 compared to estimated FY 2006.

2 19 HEALTH

2 20 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is

2 21 appropriated from the general fund of the state to the Iowa  
 2 22 department of public health for the fiscal year beginning July  
 2 23 1, 2006, and ending June 30, 2007, the following amounts, or  
 2 24 so much thereof as is necessary, to be used for the purposes  
 2 25 designated:

2 26 1. ADDICTIVE DISORDERS

2 27 For reducing the prevalence of use of tobacco, alcohol, and  
 2 28 other drugs, and treating individuals affected by addictive  
 2 29 behaviors, including gambling, and for not more than the  
 2 30 following full-time equivalent positions:

2 31 ..... \$ 1,761,036  
 2 32 ..... FTEs 4.35

General Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of General Fund support.

2 33 The department and any grantee or subgrantee of the  
 2 34 department shall not discriminate against a nongovernmental  
 2 35 organization that provides substance abuse treatment and  
 3 1 prevention services or applies for funding to provide those  
 3 2 services on the basis that the organization has a religious  
 3 3 character.

Prohibits the Department from discriminating against religious organizations that provide, or apply to provide, substance abuse treatment and prevention services.

3 4 Of the moneys appropriated in this subsection, \$30,310  
 3 5 shall be used to continue to provide funding to local  
 3 6 communities that have previously received funding from the  
 3 7 centers for disease control and prevention of the United  
 3 8 States department of health and human services for secondhand  
 3 9 smoke education initiatives.

Requires an allocation of \$30,310 for secondhand smoke education initiatives.

DETAIL: Maintains current allocation level.

3 10 2. HEALTHY CHILDREN AND FAMILIES

3 11 For promoting the optimum health status for children,  
 3 12 adolescents from birth through 21 years of age, and families  
 3 13 and for not more than the following full-time equivalent  
 3 14 positions:

3 15 ..... \$ 1,866,264

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$949,984 and 0.80 FTE position compared to the estimated FY 2006 appropriation. The change includes:

3 16 .....	FTEs	7.60	<ul style="list-style-type: none"> <li>An increase of \$645,917 and 0.80 FTE position to transfer existing funds for the Healthy Opportunities for Parents to Experience Success (HOPES) Program from the former Injuries appropriation.</li> <li>An increase of \$304,067 to transfer existing funds for the Maternal Health Program from the former Adult Wellness appropriation.</li> </ul>
<p>3 17 Of the funds appropriated in this subsection, not more than  3 18 \$645,917 shall be used for the healthy opportunities to  3 19 experience success (HOPES)-healthy families Iowa (HFI) program  3 20 established pursuant to section 135.106. The department shall  3 21 transfer the funding allocated for the HOPES-HFI program to  3 22 the Iowa empowerment board for distribution and shall assist  3 23 the board in managing the contracting for the funding. The  3 24 funding shall be distributed to renew the grants that were  3 25 provided to the grantees that operated the program during the  3 26 fiscal year ending June 30, 2006.</p>			<p>Limits the amount used to fund the HOPES Program to \$645,917. Also, requires the Department to transfer funding for the Program to the State Empowerment Board for distribution and to assist with management of the funds. In addition, requires the funds to continue to be distributed to the grantees that received funding in FY 2006.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>3 27 3. CHRONIC CONDITIONS  3 28 For serving individuals identified as having chronic  3 29 conditions or special health care needs, and for not more than  3 30 the following full-time equivalent positions:  3 31 ..... \$ 1,442,840  3 32 ..... FTEs 2.35</p>			<p>General Fund appropriation to the Chronic Conditions Program.</p> <p>DETAIL: This is an increase of \$163,169 and 1.00 FTE position compared to the estimated FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>An increase of \$100,000 to transfer existing funds for Phenylketonuria (PKU) assistance from a separate appropriation.</li> <li>An increase of \$63,169 and 1.00 FTE position to transfer existing funds for the Head Injuries Council from the former Injuries appropriation.</li> </ul>
<p>3 33 Of the funds appropriated in this subsection, not more than  3 34 \$100,000 shall be used to leverage federal funding through the  3 35 federal Ryan White Care Act, Title II, AIDS drug assistance</p>			<p>Requires that not more than \$100,000 be used to leverage federal AIDS Drug Assistance Program (ADAP) funds.</p>

4 1 program supplemental drug treatment grants.	
4 2 4. COMMUNITY CAPACITY	General Fund appropriation to the Community Capacity Program.
4 3 For strengthening the health care delivery system at the	
4 4 local level, and for not more than the following full-time	DETAIL: This is an increase of \$64,579 and 0.65 FTE position
4 5 equivalent positions:	compared to estimated FY 2006 for the transfer of existing funds for
4 6 ..... \$ 1,418,662	the Local Board of Health Environmental Liaison Program from the
4 7 ..... FTEs 10.75	Public Protection appropriation.
4 8 Of the funds appropriated in this subsection, \$100,000 is	Requires an allocation of \$100,000 for a child vision-screening
4 9 allocated for a child vision screening program implemented	program to be implemented through the University of Iowa Hospitals
4 10 through the university of Iowa hospitals and clinics in	and Clinics in collaboration with Community Empowerment areas.
4 11 collaboration with community empowerment areas.	DETAIL: Maintains current allocation level.
4 12 5. ELDERLY WELLNESS	General Fund appropriation to the Elderly Wellness Program.
4 13 For optimizing the health of persons 60 years of age and	
4 14 older:	DETAIL: Maintains current level of General Fund support.
4 15 ..... \$ 9,233,985	
4 16 6. ENVIRONMENTAL HAZARDS	General Fund appropriation to the Environmental Hazards Program.
4 17 For reducing the public's exposure to hazards in the	
4 18 environment, primarily chemical hazards, and for not more than	DETAIL: This is an increase of \$270,688 and 0.25 FTE position
4 19 the following full-time equivalent positions:	compared to the estimated FY 2006 appropriation. The change
4 20 ..... \$ 623,821	includes:
4 21 ..... FTEs 1.75	<ul style="list-style-type: none"> <li>• An increase of \$200,000 for childhood lead poisoning prevention activities.</li> <li>• An increase of \$70,688 and 0.25 FTE position to transfer existing funds for the Environmental Health Program from the Public Protection appropriation.</li> </ul>
4 22 The amount appropriated in this subsection includes	Specifies that \$350,000 of the increase in funding in this Subsection

4 23 \$350,000 in continued funding for childhood lead poisoning  
 4 24 prevention activities for counties not receiving federal  
 4 25 funding for this purpose prior to July 1, 2005, and of this  
 4 26 amount, \$50,000 is allocated for a pilot project to address  
 4 27 lead poisoning prevention and remediation activities in a  
 4 28 three-county program in north central Iowa with a combined  
 4 29 population of at least 50,000.

be used for childhood lead poisoning prevention activities in counties that do not receive any federal funding, and that \$50,000 be used for a multicounty pilot project on lead poisoning prevention and remediation activities.

DETAIL: This is an increase of \$200,000 compared to the current allocation level.

4 30 7. INFECTIOUS DISEASES  
 4 31 For reducing the incidence and prevalence of communicable  
 4 32 diseases, and for not more than the following full-time  
 4 33 equivalent positions:  
 4 34 ..... \$ 1,258,230  
 4 35 ..... FTEs 4.75

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is an increase of \$158,000 and no change in FTE positions compared to the estimated FY 2006 appropriation for a new Viral Hepatitis Program.

5 1 If House File 2493 or other legislation providing for a  
 5 2 viral hepatitis program and study is enacted into law, of the  
 5 3 funds appropriated in this subsection, \$158,000 is allocated  
 5 4 for a viral hepatitis program and study.

Allocates \$158,000 for the Viral Hepatitis Program and study, contingent on the passage of HF 2493 (Viral Hepatitis Program Bill).

DETAIL: This is a new allocation for FY 2007. House File 2493 has not been enacted as of March 1, 2006.

5 5 8. PUBLIC PROTECTION  
 5 6 For protecting the health and safety of the public through  
 5 7 establishing standards and enforcing regulations, and for not  
 5 8 more than the following full-time equivalent positions:  
 5 9 ..... \$ 7,891,473  
 5 10 ..... FTEs 109.80

General Fund appropriation to the Public Protection Program.

DETAIL: This is a net increase of \$744,367 and a decrease of 5.20 FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$620,172 to transfer existing funds for the Emergency Medical Services (EMS) Program from the former Injuries appropriation.
- An increase of \$180,000 for the EMS Program to replace the loss of federal funds.
- An increase of \$79,442 to transfer existing funds for the State Medical Examiner's Office from the Resource Management appropriation.
- A decrease of \$70,668 and 0.25 FTE position to transfer existing

	<p>funds for the Environmental Health Program to the Environmental Hazards appropriation.</p> <ul style="list-style-type: none"> <li>• A decrease of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program to the Community Capacity appropriation.</li> <li>• A decrease of 4.30 FTE positions to reflect actual utilization.</li> </ul>
<p>5 11 Of the funds appropriated in this subsection, \$643,500  5 12 shall be credited to the emergency medical services fund  5 13 created in section 135.25.</p>	<p>Requires \$643,500 be allocated to the Emergency Medical Services Fund.</p> <p>DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.</p>
<p>5 14 9. RESOURCE MANAGEMENT  5 15 For establishing and sustaining the overall ability of the  5 16 department to deliver services to the public, and for not more  5 17 than the following full-time equivalent positions:  5 18 ..... \$ 1,016,420  5 19 ..... FTEs 3.00</p>	<p>General Fund appropriation to the Resource Management Program.</p> <p>DETAIL: This is a decrease of \$79,442 and no change in FTE positions compared to the estimated FY 2006 appropriation for the transfer of existing funds for the State Medical Examiner's Office to the Public Protection appropriation.</p>
<p>5 20 10. IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK  5 21 For continuation of the formal network of safety net  5 22 providers as provided in 2005 Iowa Acts, chapter 175, section  5 23 2, subsection 12. Of the amount appropriated in this division  5 24 of this Act for the medical assistance program, \$1,100,000 is  5 25 transferred to the appropriations made in this subsection.  5 26 The amount transferred is allocated as follows:  5 27 a. To continue the contract for the program to develop an  5 28 Iowa collaborative safety net provider network:  5 29 ..... \$ 450,000  5 30 b. For continuation of the incubation grant program to  5 31 community health centers that receive a total score of 85</p>	<p>Requires that \$1,100,000 be allocated from the Medical Assistance (Medicaid) appropriation and transferred to the Department of Public Health for health care programs and services for the uninsured. Of this amount, \$450,000 is to be used for a provider safety network, and \$650,000 is to be used to continue the incubation grant program for community health centers.</p> <p>DETAIL: Maintains current allocation levels.</p>

5 32 based on the evaluation criteria of the health resources and  
 5 33 services administration of the United States department of  
 5 34 health and human services:  
 5 35 ..... \$ 650,000

6 1 The university of Iowa hospitals and clinics under the  
 6 2 control of the state board of regents shall not receive  
 6 3 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

6 4 Sec. 3. DEPARTMENT OF PUBLIC HEALTH -- ADDITIONAL  
 6 5 PROVISIONS.  
 6 6 For the fiscal year beginning July 1, 2006, and ending June  
 6 7 30, 2007:

6 8 1. A local health care provider or nonprofit health care  
 6 9 organization seeking grant moneys administered by the Iowa  
 6 10 department of public health shall provide documentation that  
 6 11 the provider or organization has coordinated its services with  
 6 12 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

6 13 2. a. The department shall apply for available federal  
 6 14 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

6 15 b. It is the intent of the general assembly to comply with  
 6 16 the United States Congress' intent to provide education that  
 6 17 promotes abstinence from sexual activity outside of marriage  
 6 18 and reduces pregnancies, by focusing efforts on those persons  
 6 19 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide sexual abstinence education.

6 20 c. Any sexual abstinence education program awarded moneys  
 6 21 under the grant program shall meet the definition of  
 6 22 abstinence education in the federal law. Grantees shall be  
 6 23 evaluated based upon the extent to which the abstinence

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the federal definition of abstinence education. Also, requires an evaluation of grantees based on the goals set forth in federal law.

6 24 program successfully communicates the goals set forth in the  
6 25 federal law.

6 26 Sec. 4. GAMBLING TREATMENT FUND -- APPROPRIATION. In lieu  
6 27 of the appropriation made in section 135.150, subsection 1,  
6 28 there is appropriated from funds available in the gambling  
6 29 treatment fund created in section 135.150 to the Iowa  
6 30 department of public health for the fiscal year beginning July  
6 31 1, 2006, and ending June 30, 2007, the following amount, or so  
6 32 much thereof as is necessary, to be used for the purposes  
6 33 designated:

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2007.

6 34 1. ADDICTIVE DISORDERS  
6 35 To be utilized for the benefit of persons with addictions:  
7 1 ..... \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains current level of Gambling Treatment Fund support.

7 2 It is the intent of the general assembly that from the  
7 3 moneys appropriated in this subsection, persons with a dual  
7 4 diagnosis of substance abuse and gambling addictions shall be  
7 5 given priority in treatment services.

Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

7 6 2. GAMBLING TREATMENT PROGRAM  
7 7 The amount remaining in the gambling treatment fund after  
7 8 the appropriation made in subsection 1 is appropriated to the  
7 9 department to be used for funding of administrative costs and  
7 10 to provide programs which may include, but are not limited to,  
7 11 outpatient and follow-up treatment for persons affected by  
7 12 problem gambling, rehabilitation and residential treatment  
7 13 programs, information and referral services, education and  
7 14 preventive services, and financial management services. Of  
7 15 the amount appropriated in subsection 1, up to \$100,000 may be  
7 16 used for the licensing of gambling treatment programs as

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that \$4,310,000 will be available for gambling treatment services in FY 2007. This is no change compared to estimated FY 2006.



7 17 provided in section 135.150.

7 18 DEPARTMENT OF VETERANS AFFAIRS

7 19 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is  
 7 20 appropriated from the general fund of the state to the  
 7 21 department of veterans affairs for the fiscal year beginning  
 7 22 July 1, 2006, and ending June 30, 2007, the following amounts,  
 7 23 or so much thereof as is necessary, to be used for the  
 7 24 purposes designated:

7 25 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

7 26 For salaries, support, maintenance, miscellaneous purposes,  
 7 27 including the war orphans educational aid fund established  
 7 28 pursuant to chapter 35 and for not more than the following  
 7 29 full-time equivalent positions:

7 30 ..... \$ 522,114  
 7 31 ..... FTEs 6.50

General Fund appropriation for the Commission of Veterans Affairs.

DETAIL: This is an increase of \$190,000 and 2.50 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$150,000 and 2.00 FTE positions for two additional Field Service Officers to start July 1, 2006.
- An increase of \$40,000 and 0.50 FTE position for a maintenance position starting January 1, 2007, at the Iowa Veterans Cemetery.

7 32 Of the funds appropriated in this subsection, \$50,000 is  
 7 33 allocated for county commissions of veterans affairs to  
 7 34 utilize retired and senior volunteers through programs  
 7 35 established pursuant to chapter 15H to identify and increase  
 8 1 the use of benefits available through the United States  
 8 2 department of veterans affairs. County commissions that  
 8 3 currently lack the capacity to conduct adequate outreach or  
 8 4 have a disproportionate number of eligible persons not  
 8 5 receiving benefits shall have priority in funding allocations.

Requires that \$50,000 of the Veterans Department appropriation be used for County Commissions of Veterans Affairs to utilize retired and senior volunteers in the State.

DETAIL: For FY 2005 and FY 2006, the Commission of Veterans Affairs was required to use the \$50,000 to contract with the Department of Elder Affairs to increase federal veteran pension benefits.

8 6 2. IOWA VETERANS HOME

8 7 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Iowa Veterans Home.

8 8 purposes and for not more than the following full-time  
 8 9 equivalent positions:  
 8 10 ..... \$ 13,569,501  
 8 11 ..... FTEs 874.55

DETAIL: This is a decrease of \$1,876,548 and an increase of 4.25 FTE positions. This includes:

- An increase of \$491,505 and 9.25 FTE positions for creation of a licensed Intermediate Behavioral Unit.
- An increase of \$200,212 and 3.00 FTE positions for vocational education for residents to return to the community.
- A decrease of \$2,568,265 to reflect additional revenue.
- A decrease of 8.00 FTE positions to reflect actual utilization.

With enactment of HF 2080 (Veterans Appreciation Program Act), the Veterans Home will retain an estimated \$6,000,000 from additional revenue in FY 2005 and FY 2006. This Bill provides a Section permitting carryforward of these funds for future construction.

8 12 HUMAN SERVICES

8 13 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 8 14 GRANT. There is appropriated from the fund created in section  
 8 15 8.41 to the department of human services for the fiscal year  
 8 16 beginning July 1, 2006, and ending June 30, 2007, from moneys  
 8 17 received under the federal temporary assistance for needy  
 8 18 families (TANF) block grant pursuant to the federal Personal  
 8 19 Responsibility and Work Opportunity Reconciliation Act of  
 8 20 1996, Pub. L. No. 104-193, and successor legislation, which  
 8 21 are federally appropriated for the federal fiscal years  
 8 22 beginning October 1, 2005, and ending September 30, 2006, and  
 8 23 beginning October 1, 2006, and ending September 30, 2007, the  
 8 24 following amounts, or so much thereof as is necessary, to be  
 8 25 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2007 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with revised work participation rates; however, Iowa's grant remains the same at \$131,524,959 per year.

8 26 1. To be credited to the family investment program account  
 8 27 and used for assistance under the family investment program  
 8 28 under chapter 239B:  
 8 29 ..... \$ 43,096,689

TANF FY 2007 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,180,800 compared to the estimated FY 2006 appropriation to reflect lower estimates of the

	number of individuals receiving benefits under the Family Investment Program for FY 2006 and FY 2007.
<p>8 30 2. To be credited to the family investment program account              8 31 and used for the job opportunities and basic skills (JOBS)              8 32 program, and implementing family investment agreements, in              8 33 accordance with chapter 239B:              8 34 ..... \$ 13,545,163</p>	<p>TANF FY 2007 Block Grant appropriation for the Promise Jobs Program.               DETAIL: This is an increase of \$132,369 compared to estimated FY 2006.</p>
<p>8 35 3. To be credited to the family investment program account              9 1 and used for the JOBS program and the family development and              9 2 self-sufficiency grant program for one-time expenditures to              9 3 improve Iowa's ability to meet federal employment targets:              9 4 ..... \$ 1,244,000</p>	<p>TANF FY 2007 Block Grant one-time appropriation for the Promise Jobs Program.               DETAIL: This is a one-time appropriation of \$1,244,000 to the Family Development and Self-Sufficiency (FaDSS) and Promise Jobs Programs to assist DHS in meeting federal work participation rates.</p>
<p>9 5 Notwithstanding section 8.33, moneys appropriated in this              9 6 subsection that remain unexpended at the close of the fiscal              9 7 year shall not revert but shall remain available for              9 8 expenditure for the purposes designated until the close of the              9 9 succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds.</p>
<p>9 10 4. For implementation of grants to provide financial              9 11 education for needy families and others:              9 12 ..... \$ 200,000              9 13 The department shall utilize a request for proposals              9 14 process to award the grants.</p>	<p>TANF FY 2007 Block Grant appropriation for the creation of grants to provide financial education to needy families. Also, requires the DHS to use the request for proposal process to award grants.               DETAIL: This is a new appropriation for FY 2007.</p>
<p>9 15 5. For field operations:              9 16 ..... \$ 16,782,495</p>	<p>TANF FY 2007 Block Grant appropriation for Field Operations.               DETAIL: This is an increase of \$80,462 compared to the estimated FY 2006 appropriation.</p>

9 17	6. For general administration:	TANF FY 2007 Block Grant appropriation for General Administration.
9 18	..... \$ 3,744,000	DETAIL: This is an increase of \$13,452 compared to the estimated FY 2006 appropriation.
9 19	7. For local administrative costs:	TANF FY 2007 Block Grant appropriation for Local Administrative Costs.
9 20	..... \$ 2,189,830	DETAIL: This is an increase of \$8,534 compared to the estimated FY 2006 appropriation.
9 21	8. For state child care assistance:	TANF FY 2007 Block Grant appropriation for Child Care Assistance.
9 22	..... \$ 14,556,560	DETAIL: Maintains the current level of TANF support.
9 23	a. Of the funds appropriated in this subsection, \$200,000	Requires that the (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.
9 24	shall be used for provision of educational opportunities to	
9 25	registered child care home providers in order to improve	
9 26	services and programs offered by this category of providers	
9 27	and to increase the number of providers. The department may	
9 28	contract with institutions of higher education or child care	
9 29	resource and referral centers to provide the educational	
9 30	opportunities. Allowable administrative costs under the	
9 31	contracts shall not exceed 5 percent. The application for a	
9 32	grant shall not exceed two pages in length.	
9 33	b. The funds appropriated in this subsection shall be	Requires that funds appropriated be transferred to the Child Care and Development Block Grant.
9 34	transferred to the child care and development block grant	
9 35	appropriation.	
10 1	9. For mental health and developmental disabilities	TANF FY 2007 Block Grant appropriation for Mental Health and
10 2	community services:	Developmental Disabilities Community Services.
10 3	..... \$ 4,894,052	DETAIL: This is an increase of \$95,073 compared to the estimated

FY 2006 appropriation.

10 4 10. For child and family services:  
10 5 ..... \$ 32,084,430

TANF FY 2007 Block Grant appropriation for Child and Family Services.

DETAIL: This is a increase of \$545,615 compared to the estimated FY 2006 appropriation.

10 6 11. For child abuse prevention grants:  
10 7 ..... \$ 250,000

TANF FY 2007 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

10 8 12. For pregnancy prevention grants on the condition that  
10 9 family planning services are funded:  
10 10 ..... \$ 1,987,530

TANF FY 2007 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is a decrease of \$532,507 compared to the estimated FY 2006 appropriation. This decrease reflects the approval of the Family Planning Waiver under Medicaid, that will now provide a portion of pregnancy prevention services.

10 11 Pregnancy prevention grants shall be awarded to programs in  
10 12 existence on or before July 1, 2006, if the programs are  
10 13 comprehensive in scope and have demonstrated positive  
10 14 outcomes. Grants shall be awarded to pregnancy prevention  
10 15 programs which are developed after July 1, 2006, if the  
10 16 programs are comprehensive in scope and are based on existing  
10 17 models that have demonstrated positive outcomes. Grants shall  
10 18 comply with the requirements provided in 1997 Iowa Acts,  
10 19 chapter 208, section 14, subsections 1 and 2, including the  
10 20 requirement that grant programs must emphasize sexual  
10 21 abstinence. Priority in the awarding of grants shall be given  
10 22 to programs that serve areas of the state which demonstrate  
10 23 the highest percentage of unplanned pregnancies of females of

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the TANF include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.

10 24 childbearing age within the geographic area to be served by  
10 25 the grant.

10 26 13. For technology needs and other resources necessary to  
10 27 meet federal welfare reform reporting, tracking, and case  
10 28 management requirements:  
10 29 ..... \$ 1,037,186

TANF FY 2007 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

10 30 14. For the healthy opportunities for parents to  
10 31 experience success (HOPES) program administered by the Iowa  
10 32 department of public health to target child abuse prevention:  
10 33 ..... \$ 200,000

TANF FY 2007 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

10 34 15. To be credited to the state child care assistance  
10 35 appropriation made in this section to be used for funding of  
11 1 community-based early childhood programs targeted to children  
11 2 from birth through five years of age, developed by community  
11 3 empowerment areas as provided in section 28.9:  
11 4 ..... \$ 7,350,000

TANF FY 2007 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains the current level of TANF support.

11 5 The department shall transfer TANF block grant funding  
11 6 appropriated and allocated in this subsection to the child  
11 7 care and development block grant appropriation in accordance  
11 8 with federal law as necessary to comply with the provisions of  
11 9 this subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

11 10 16. For a pilot program to be established in one or more  
11 11 judicial districts, selected by the department and the  
11 12 judicial council, to provide employment and support services  
11 13 to delinquent child support obligors as an alternative to  
11 14 commitment to jail as punishment for contempt of court:  
11 15 ..... \$ 200,000

TANF FY 2007 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: Maintains the current level of TANF support.

<p>11 16 Of the amounts appropriated in this section, \$13,019,471  11 17 for the fiscal year beginning July 1, 2006, shall be  11 18 transferred to the appropriation of the federal social  11 19 services block grant for that fiscal year. If the federal  11 20 government revises requirements to reduce the amount that may  11 21 be transferred to the federal social services block grant, it  11 22 is the intent of the general assembly to act expeditiously  11 23 during the 2007 legislative session to adjust appropriations  11 24 or the transfer amount or take other actions to address the  11 25 reduced amount.</p>	<p>Requires that \$13,019,471 of the federal TANF funds appropriated in this section be transferred to the federal Social Services Block Grant appropriation.</p> <p>DETAIL: Increases the transfer amount by \$210,630 compared to the estimated FY 2006 transfer amount.</p>
<p>11 26 The department may transfer funds allocated in this section  11 27 to the appropriations in this Act for general administration  11 28 and field operations for resources necessary to implement and  11 29 operate the services referred to in this section and those  11 30 funded in the appropriation made in this division of this Act  11 31 for the family investment program from the general fund.</p>	<p>Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).</p>
<p>11 32 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.  11 33 1. Moneys credited to the family investment program (FIP)  11 34 account for the fiscal year beginning July 1, 2006, and ending  11 35 June 30, 2007, shall be used to provide assistance in  12 1 accordance with chapter 239B.</p>	<p>Requires that the funds credited to the Family Investment Program (FIP) account for FY 2007 be used as specified.</p>
<p>12 2 2. The department may use a portion of the moneys credited  12 3 to the FIP account under this section as necessary for  12 4 salaries, support, maintenance, and miscellaneous purposes and  12 5 for not more than the following full-time equivalent positions  12 6 which are in addition to any other full-time equivalent  12 7 positions authorized in this division of this Act:  12 8 ..... FTEs 14.00</p>	<p>Permits the DHS to use FIP funds for various administrative purposes and appropriates 14.00 FTE positions.</p> <p>DETAIL: This is a decrease of 2.65 FTE positions compared to the estimated FY 2006.</p>
<p>12 9 3. The department may transfer funds allocated in this  12 10 section to the appropriations in this Act for general</p>	<p>Permits the DHS to transfer funds to general administration and field operations for costs associated with this section.</p>

12 11 administration and field operations for resources necessary to  
 12 12 implement and operate the services referred to in this section  
 12 13 and those funded in the appropriation made in this division of  
 12 14 this Act for the family investment program from the general  
 12 15 fund of the state.

12 16 4. Moneys appropriated in this division of this Act and  
 12 17 credited to the FIP account for the fiscal year beginning July  
 12 18 1, 2006, and ending June 30, 2007, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

12 19 a. For the family development and self-sufficiency grant  
 12 20 program as provided under section 217.12:  
 12 21 ..... \$ 5,433,042

Permits the DHS to allocate \$5,433,042 of the FY 2007 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of General Fund and TANF support.

12 22 (1) Of the funds allocated for the family development and  
 12 23 self-sufficiency grant program in this lettered paragraph, not  
 12 24 more than 5 percent of the funds shall be used for the  
 12 25 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

12 26 (2) The department may continue to implement the family  
 12 27 development and self-sufficiency grant program statewide  
 12 28 during FY 2006-2007.

Permits the DHS to continue the statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2007.

12 29 b. For the diversion subaccount of the FIP account:  
 12 30 ..... \$ 2,814,000

Allocates \$2,814,000 of FY 2007 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of TANF support.

12 31 (1) A portion of the moneys allocated for the subaccount  
 12 32 may be used for field operations salaries, data management

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.



12 33 system development, and implementation costs and support  
 12 34 deemed necessary by the director of human services in order to  
 12 35 administer the FIP diversion program.

13 1 (2) Of the funds allocated in this lettered paragraph, not  
 13 2 more than \$250,000 shall be used to develop or continue  
 13 3 community-level parental obligation pilot projects. The  
 13 4 requirements established under 2001 Iowa Acts, chapter 191,  
 13 5 section 3, subsection 5, paragraph "c", subparagraph (3),  
 13 6 shall remain applicable to the parental obligation pilot  
 13 7 projects for fiscal year 2006-2007.

Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions.

13 8 c. For the food stamp employment and training program:  
 13 9 ..... \$ 64,278

Allocates \$64,278 of FY 2007 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

13 10 5. Of the child support collections assigned under FIP, an  
 13 11 amount equal to the federal share of support collections shall  
 13 12 be credited to the child support recovery appropriation. Of  
 13 13 the remainder of the assigned child support collections  
 13 14 received by the child support recovery unit, a portion shall  
 13 15 be credited to the FIP account and a portion may be used to  
 13 16 increase recoveries. If child support collections assigned  
 13 17 under FIP are greater than estimated, the state share of that  
 13 18 greater portion may be transferred to the child support  
 13 19 recovery appropriation.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

13 20 6. The department may adopt emergency rules for the family  
 13 21 investment, food stamp, and medical assistance programs if  
 13 22 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

13 23 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is  
 13 24 appropriated from the general fund of the state to the

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

13 25 department of human services for the fiscal year beginning  
 13 26 July 1, 2006, and ending June 30, 2007, the following amount,  
 13 27 or so much thereof as is necessary, to be used for the purpose  
 13 28 designated:  
 13 29 To be credited to the family investment program (FIP)  
 13 30 account and used for family investment program assistance  
 13 31 under chapter 239B:  
 13 32 ..... \$ 42,749,885

DETAIL: This is an increase of \$2,287,962 compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,310,066 for caseload increases in the Food Assistance Program.
- An increase of \$577,896 to offset a shortfall in funds generated from Child Support Recovery and meet TANF Maintenance of Effort (MOE).
- An increase of \$100,000 for the Earned Income Tax Credit Program.
- An increase of \$300,000 to the Promise Jobs and FaDSS Programs to meet TANF work requirements and MOE.

The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361 per month for a family with two persons and \$426 for a family with three persons).

13 33 1. Of the funds appropriated in this section, \$9,274,134  
 13 34 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs and FaDSS Programs.

DETAIL: Maintains the current level of General Fund support.

13 35 2. Of the funds appropriated in this section, \$200,000  
 14 1 shall be used to provide a grant to an Iowa-based nonprofit  
 14 2 organization with a history of providing tax preparation  
 14 3 assistance to low-income Iowans in order to expand the usage  
 14 4 of the earned income tax credit. The purpose of the grant is  
 14 5 to supply this assistance to underserved areas of the state.  
 14 6 The grant shall be provided to an organization that has  
 14 7 existing national foundation support for supplying such  
 14 8 assistance that can also secure local charitable match  
 14 9 funding.

General Fund allocation of \$200,000 to provide tax preparation help for low-income Iowans.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2006 allocation.

14 10 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated

General Fund appropriation to the DHS for the Child Support

14 11 from the general fund of the state to the department of human  
 14 12 services for the fiscal year beginning July 1, 2006, and  
 14 13 ending June 30, 2007, the following amount, or so much thereof  
 14 14 as is necessary, to be used for the purposes designated:  
 14 15 For child support recovery, including salaries, support,  
 14 16 maintenance, and miscellaneous purposes and for not more than  
 14 17 the following full-time equivalent positions:  
 14 18 ..... \$ 8,214,690  
 14 19 ..... FTEs 450.00

Recovery Unit.

DETAIL: Maintains current level of General Fund support and provides for an increase of 21.00 FTE positions to replace county-funded positions eliminated by the State and county agreements.

14 20 1. The department shall expend up to \$31,000, including  
 14 21 federal financial participation, for the fiscal year beginning  
 14 22 July 1, 2006, for a child support public awareness campaign.  
 14 23 The department and the office of the attorney general shall  
 14 24 cooperate in continuation of the campaign. The public  
 14 25 awareness campaign shall emphasize, through a variety of media  
 14 26 activities, the importance of maximum involvement of both  
 14 27 parents in the lives of their children as well as the  
 14 28 importance of payment of child support obligations.

Requires the DHS to expend up to \$31,000 during FY 2007 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

14 29 2. Federal access and visitation grant moneys shall be  
 14 30 issued directly to private not-for-profit agencies that  
 14 31 provide services designed to increase compliance with the  
 14 32 child access provisions of court orders, including but not  
 14 33 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

14 34 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from  
 14 35 the general fund of the state to the department of human  
 15 1 services for the fiscal year beginning July 1, 2006, and  
 15 2 ending June 30, 2007, the following amount, or so much thereof  
 15 3 as is necessary, to be used for the purpose designated:  
 15 4 For medical assistance reimbursement and associated costs  
 15 5 as specifically provided in the reimbursement methodologies in  
 15 6 effect on June 30, 2006, except as otherwise expressly  
 15 7 authorized by law, including reimbursement for abortion

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$147,821,357 compared to the estimated net FY 2006 appropriation. The change includes:

- A General Fund increase of \$166,899, 010 for a variety of purposes including:
  - Replacing funds resulting from a shortfall in the Senior Living Trust Fund.

15 8 services, which shall be available under the medical  
 15 9 assistance program only for those abortions which are  
 15 10 medically necessary:  
 15 11 ..... \$708,671,610

- Increases in costs and enrollment.
- A change in the Federal Medical Assistance Percentage rate.
- Annualizing the Medicare Part D woodwork effect.
- Increased costs for Medicaid buy-in.
- An increase of \$1,366,215 to increase the personal needs allowance for residents of nursing homes from \$30 to \$50 per month.
- An increase of \$17,700,000 for a 3.0% provider rate increase over FY 2006 rates. This increase consists of the following:
  - \$5,034,000 for Nursing Facilities
  - \$4,616,252 for Resource-Based Value Systems
  - \$4,853,700 for Hospitals
  - \$3,196,048 for other Medicaid Providers
- An increase of \$789,765 to provide Medicaid coverage to children in the Preparation for Adult Living Services (PALS) Program.
- A decrease of \$4,308,938 for Iowa Medicaid Enterprise cost savings.
- A decrease of \$750,000 for savings from eliminating face-to-face long-term care assessments.
- A decrease of \$1,000,000 for estimated savings from the federal Deficit Reduction Act of 2005.
- A decrease of \$500,000 for an FY 2006 carry forward of Field Operations funding for Medicare Part D.
- A decrease of \$54,000 for a rule change implementing an increase in premiums for the Medicaid for Employed Persons with Disabilities Program.
- A decrease of \$1,500,000 for anticipated savings from the implementation of the Family Planning Waiver.
- Defers \$19,077,653 in estimated funding needs.

15 12 1. Medically necessary abortions are those performed under  
 15 13 any of the following conditions:  
 15 14 a. The attending physician certifies that continuing the  
 15 15 pregnancy would endanger the life of the pregnant woman.  
 15 16 b. The attending physician certifies that the fetus is  
 15 17 physically deformed, mentally deficient, or afflicted with a

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

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15 18	congenital illness.	
15 19	c. The pregnancy is the result of a rape which is reported	
15 20	within 45 days of the incident to a law enforcement agency or	
15 21	public or private health agency which may include a family	
15 22	physician.	
15 23	d. The pregnancy is the result of incest which is reported	
15 24	within 150 days of the incident to a law enforcement agency or	
15 25	public or private health agency which may include a family	
15 26	physician.	
15 27	e. Any spontaneous abortion, commonly known as a	
15 28	miscarriage, if not all of the products of conception are	
15 29	expelled.	
15 30	2. The department shall utilize not more than \$60,000 of	Requires the DHS to use a maximum of \$60,000 of the funds
15 31	the funds appropriated in this section to continue the	appropriated for Medical Assistance to continue the Acquired Immune
15 32	AIDS/HIV health insurance premium payment program as	Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV)
15 33	established in 1992 Iowa Acts, Second Extraordinary Session,	Health Insurance Premium Payment as established during the
15 34	chapter 1001, section 409, subsection 6. Of the funds	Second Extraordinary Session in 1992.
15 35	allocated in this subsection, not more than \$5,000 may be	
16 1	expended for administrative purposes.	DETAIL: Maintains the current level of General Fund support.
16 2	3. Of the funds appropriated to the Iowa department of	Requires \$950,000 from the Substance Abuse Grants appropriation
16 3	public health for addictive disorders, \$950,000 for the fiscal	within the Department of Public Health be transferred to the Medical
16 4	year beginning July 1, 2006, shall be transferred to the	Assistance Program in the DHS for continuation of the Managed
16 5	department of human services for an integrated substance abuse	Substance Abuse Treatment Program.
16 6	managed care system.	
		DETAIL: Maintains the current level of General Fund support. The
		Managed Substance Abuse Treatment Program was funded for the
		first time in FY 1996.
16 7	4. Based upon a waiver from the federal centers for	Requires 12 months of coverage for family planning services under
16 8	Medicare and Medicaid services, the department shall provide a	the Medical Assistance Program as specified by the Family Planning
16 9	period of 12 months of guaranteed eligibility for medical	Waiver. The Waiver was approved in January of 2006.
16 10	assistance family planning services only, regardless of the	
16 11	change in circumstances of a woman who was a medical	

16 12 assistance recipient when a pregnancy ended. The department  
 16 13 shall also provide this eligibility to women of childbearing  
 16 14 age with countable income at or below 200 percent of the  
 16 15 federal poverty level. The department may adopt emergency  
 16 16 rules to implement this subsection.

16 17 5. a. The department shall aggressively pursue options  
 16 18 for providing medical assistance or other assistance to  
 16 19 individuals with special needs who become ineligible to  
 16 20 continue receiving services under the early and periodic  
 16 21 screening, diagnosis, and treatment program under the medical  
 16 22 assistance program due to becoming 21 years of age, who have  
 16 23 been approved for additional assistance through the  
 16 24 department's exception to policy provisions, but who have  
 16 25 health care needs in excess of the funding available through  
 16 26 the exception to policy process.

16 27 b. Of the funds appropriated in this section, \$100,000  
 16 28 shall be used for participation in one or more pilot projects  
 16 29 operated by a private provider to allow the individual or  
 16 30 individuals to receive service in the community in accordance  
 16 31 with principles established in *Olmstead v. L.C.*, 527 U.S. 581  
 16 32 (1999), for the purpose of providing medical assistance or  
 16 33 other assistance to individuals with special needs who become  
 16 34 ineligible to continue receiving services under the early and  
 16 35 periodic screening, diagnosis, and treatment program under the  
 17 1 medical assistance program due to becoming 21 years of age,  
 17 2 who have been approved for additional assistance through the  
 17 3 department's exception to policy provisions, but who have  
 17 4 health care needs in excess of the funding available through  
 17 5 the exception to the policy provisions.

17 6 6. Of the funds available in this section, up to  
 17 7 \$3,050,082 may be transferred to the field operations or  
 17 8 general administration appropriations in this Act for  
 17 9 implementation and operational costs associated with Part D of  
 17 10 the federal Medicare Prescription Drug, Improvement, and

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

17 11 Modernization Act of 2003, Pub. L. No. 108-173.

17 12 7. The department shall initiate planning to address  
17 13 options available under the federal Family Opportunity Act  
17 14 enacted as part of the federal Deficit Reduction Act of 2005,  
17 15 Pub. L. No. 109-171. The options addressed shall include but  
17 16 are not limited to the option to allow families of children  
17 17 with disabilities to purchase Medicaid coverage, other health  
17 18 coverage options, and the option to apply to the centers for  
17 19 Medicare and Medicaid services of the United States department  
17 20 of health and human services for Iowa to participate in a  
17 21 demonstration project to develop home and community-based  
17 22 services as an alternative to psychiatric residential  
17 23 treatment for children with psychiatric disabilities who are  
17 24 enrolled in the Medicaid program. The department shall report  
17 25 by December 15, 2006, to the persons designated by this Act to  
17 26 receive reports regarding the planning activities and  
17 27 recommendations regarding the options.

Directs the DHS to initiate planning to explore the options for Medicaid coverage available in the federal Family Opportunity Act as passed in the Deficit Reduction Act of 2005.

17 28 8. The department shall apply to the centers for Medicare  
17 29 and Medicaid services of the United States department of  
17 30 health and human services to participate in the Medicaid  
17 31 transformation grants program as specified in section 6081 of  
17 32 the federal Deficit Reduction Act of 2005, Pub. L. No. 109-  
17 33 171, to implement initiatives including but not limited to  
17 34 electronic medical records and medication risk management  
17 35 under the Medicaid and IowaCare programs.

Directs the DHS to apply to the federal Centers for Medicare and Medicaid Services for transformation grants provided in the federal Deficit Reduction Act of 2005.

18 1 Sec. 11. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There  
18 2 is appropriated from the general fund of the state to the  
18 3 department of human services for the fiscal year beginning  
18 4 July 1, 2006, and ending June 30, 2007, the following amount,  
18 5 or so much thereof as is necessary, to be used for the purpose  
18 6 designated:  
18 7 For administration of the health insurance premium payment

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains current level of General Fund support and FTEs.

18 8 program, including salaries, support, maintenance, and  
 18 9 miscellaneous purposes, and for not more than the following  
 18 10 full-time equivalent positions:  
 18 11 ..... \$ 634,162  
 18 12 ..... FTEs 21.00

18 13 Sec. 12. MEDICAL CONTRACTS. There is appropriated from  
 18 14 the general fund of the state to the department of human  
 18 15 services for the fiscal year beginning July 1, 2006, and  
 18 16 ending June 30, 2007, the following amount, or so much thereof  
 18 17 as is necessary, to be used for the purpose designated:  
 18 18 For medical contracts, including salaries, support,  
 18 19 maintenance, and miscellaneous purposes:  
 18 20 ..... \$ 14,417,985

18 21 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.  
 18 22 1. There is appropriated from the general fund of the  
 18 23 state to the department of human services for the fiscal year  
 18 24 beginning July 1, 2006, and ending June 30, 2007, the  
 18 25 following amount, or so much thereof as is necessary, to be  
 18 26 used for the purpose designated:  
 18 27 For the state supplementary assistance program:  
 18 28 ..... \$ 18,710,335

18 29 2. The department shall increase the personal needs  
 18 30 allowance for residents of residential care facilities by the  
 18 31 same percentage and at the same time as federal supplemental  
 18 32 security income and federal social security benefits are  
 18 33 increased due to a recognized increase in the cost of living.  
 18 34 The department may adopt emergency rules to implement this  
 18 35 subsection.

19 1 3. If during the fiscal year beginning July 1, 2006, the  
 19 2 department projects that state supplementary assistance

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a decrease of \$294,000 compared to the estimated FY 2006 appropriation resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,100,000 compared to the estimated FY 2006 appropriation resulting from the projected availability of carryforward funds.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS



19 3 expenditures for a calendar year will not meet the federal  
 19 4 pass-along requirement specified in Title XVI of the federal  
 19 5 Social Security Act, section 1618, as codified in 42 U.S.C. §  
 19 6 1382g, the department may take actions including but not  
 19 7 limited to increasing the personal needs allowance for  
 19 8 residential care facility residents and making programmatic  
 19 9 adjustments or upward adjustments of the residential care  
 19 10 facility or in-home health-related care reimbursement rates  
 19 11 prescribed in this division of this Act to ensure that federal  
 19 12 requirements are met. In addition, the department may make  
 19 13 other programmatic and rate adjustments necessary to remain  
 19 14 within the amount appropriated in this section while ensuring  
 19 15 compliance with federal requirements. The department may  
 19 16 adopt emergency rules to implement the provisions of this  
 19 17 subsection.

to adopt emergency rules for implementation.

19 18 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. There is  
 19 19 appropriated from the general fund of the state to the  
 19 20 department of human services for the fiscal year beginning  
 19 21 July 1, 2006, and ending June 30, 2007, the following amount,  
 19 22 or so much thereof as is necessary, to be used for the purpose  
 19 23 designated:  
 19 24 For maintenance of the healthy and well kids in Iowa (hawk-  
 19 25 i) program pursuant to chapter 514I for receipt of federal  
 19 26 financial participation under Title XXI of the federal Social  
 19 27 Security Act, which creates the state children's health  
 19 28 insurance program:  
 19 29 ..... \$ 19,703,715

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is an increase of \$3,135,440 compared to the estimated FY 2006 appropriation for caseload and health insurance premium increases and to continue the outreach contract with the DPH.

19 30 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated  
 19 31 from the general fund of the state to the department of human  
 19 32 services for the fiscal year beginning July 1, 2006, and  
 19 33 ending June 30, 2007, the following amount, or so much thereof  
 19 34 as is necessary, to be used for the purpose designated:  
 19 35 For child care programs:

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$6,000,446 compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$2,525,446 for provider rate reimbursements

PG LN	LSB5193H	Explanation
20 1	..... \$ 21,801,198	<p>using the 2004 Market Rate Survey (MRS), beginning October 1, 2006.</p> <ul style="list-style-type: none"> <li>• An increase of \$1,500,000 for annualization of FY 2006 provider rate increases.</li> <li>• An increase of \$1,200,000 to expand professional development opportunities.</li> <li>• An increase of \$450,000 for annualization of FY 2006 caseload increase.</li> <li>• An increase of \$450,000 for annualization of FY 2006 Quality Rating System (QRS) costs.</li> <li>• A decrease of \$125,000 to reflect carryforward funds for the QRS.</li> </ul>
20 2 20 3 20 4	<p>1. Of the funds appropriated in this section, \$18,725,674 shall be used for state child care assistance in accordance with section 237A.13.</p>	<p>Requires that \$18,725,674 of the Child Care Assistance appropriation be used to provide child care assistance for low-income employed lowans.</p> <p>DETAIL: This is an increase of \$4,350,446 compared to the FY 2006 allocation for provider rate and caseload growth increases.</p>
20 5 20 6 20 7 20 8 20 9 20 10 20 11	<p>2. Nothing in this section shall be construed or is intended as, or shall imply, a grant of entitlement for services to persons who are eligible for assistance due to an income level consistent with the waiting list requirements of section 237A.13. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated in this section.</p>	<p>Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.</p>
20 12 20 13 20 14	<p>3. Of the funds appropriated in this section, \$525,524 is allocated for the statewide program for child care resource and referral services under section 237A.26.</p>	<p>Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.</p> <p>DETAIL: Maintains current allocation level.</p>
20 15	<p>4. Of the funds appropriated in this section, \$1,350,000</p>	<p>Allocates \$1,350,000 from the Child Care Assistance Program</p>

<p>20 16 is allocated for child care quality improvement initiatives  20 17 including but not limited to development and continuation of a  20 18 quality rating system.</p>	<p>appropriation for the Quality Rating System (QRS).   DETAIL: This is an increase of \$450,000 compared to the FY 2006 allocation level for annualization of FY 2006 costs.</p>
<p>20 19 5. The department may use any of the funds appropriated in  20 20 this section as a match to obtain federal funds for use in  20 21 expanding child care assistance and related programs. For the  20 22 purpose of expenditures of state and federal child care  20 23 funding, funds shall be considered obligated at the time  20 24 expenditures are projected or are allocated to the  20 25 department's service areas. Projections shall be based on  20 26 current and projected caseload growth, current and projected  20 27 provider rates, staffing requirements for eligibility  20 28 determination and management of program requirements including  20 29 data systems management, staffing requirements for  20 30 administration of the program, contractual and grant  20 31 obligations and any transfers to other state agencies, and  20 32 obligations for decategorization or innovation projects.</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.   DETAIL: This provision was also in effect for FY 2006.</p>
<p>20 33 6. A portion of the state match for the federal child care  20 34 and development block grant shall be provided through the  20 35 state general fund appropriation for child development grants  21 1 and other programs for at-risk children in section 279.51.</p>	<p>Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.</p>
<p>21 2 7. Of the funds appropriated in this section, \$1,200,000  21 3 is transferred to the Iowa empowerment fund. The amount  21 4 transferred shall be used by the Iowa empowerment board in  21 5 collaboration with the Iowa state university of science and  21 6 technology cooperative extension service in agriculture and  21 7 home economics for support of professional development and  21 8 training activities for persons working in early care, health,  21 9 and education. Expenditures shall be limited to professional  21 10 development and training activities agreed upon by one or more</p>	<p>Requires a transfer of \$1,200,000 from the Child Care Assistance Program appropriation to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.   DETAIL: This is a new allocation for FY 2007.</p>

21 11 community empowerment boards and the extension service staff  
 21 12 assigned to the community empowerment areas under the boards.

21 13 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated  
 21 14 from the general fund of the state to the department of human  
 21 15 services for the fiscal year beginning July 1, 2006, and  
 21 16 ending June 30, 2007, the following amounts, or so much  
 21 17 thereof as is necessary, to be used for the purposes  
 21 18 designated:

21 19 1. For operation of the Iowa juvenile home at Toledo and  
 21 20 for salaries, support, maintenance, and for not more than the  
 21 21 following full-time equivalent positions:

21 22 ..... \$ 6,667,400  
 21 23 ..... FTEs 118.50

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is an increase of \$279 and a decrease of 1.50 FTE positions compared to the estimated FY 2006 appropriation for fuel and utility costs. The decrease in FTE positions is to reflect actual usage.

21 24 a. Of the funds appropriated in this subsection, at least  
 21 25 \$25,000 is allocated for provision of books associated with  
 21 26 the education of children placed at the Iowa juvenile home.

Allocates \$25,000 of the appropriation for the Toledo Juvenile Home for school books.

DETAIL: This is a new allocation for FY 2007.

21 27 b. It is the intent of the general assembly that effective  
 21 28 July 1, 2009, placements at the Iowa juvenile home will be  
 21 29 limited to females and that placements of boys at the home  
 21 30 will be diverted to other options. The department shall  
 21 31 utilize a study group to make recommendations on the options  
 21 32 for diversion of placements of boys and the study group shall  
 21 33 report on or before July 1, 2007, to the persons designated by  
 21 34 this division of this Act for submission of reports. The  
 21 35 membership of the study group shall include the parties  
 22 1 represented on the work group established for a similar  
 22 2 purpose by the child welfare services work group authorized by  
 22 3 the legislative council to meet in 1997-1999.

Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females only beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings to those specified in Section 32 of the Bill by July 1, 2007.

<p>22 4 2. For operation of the state training school at Eldora  22 5 and for salaries, support, maintenance, and for not more than  22 6 the following full-time equivalent positions:  22 7 ..... \$ 10,623,148  22 8 ..... FTEs 196.55</p>	<p>General Fund appropriation to the DHS for the State Training School at Eldora.</p> <p>DETAIL: This is an increase of \$76,907 and 0.50 FTE position compared to the estimated FY 2006 appropriation. The changes include:</p> <ul style="list-style-type: none"> <li>• An increase of \$40,000 for school books.</li> <li>• An increase of \$36,907 for fuel and utility costs.</li> <li>• An increase of 0.50 FTE position to reflect actual usage.</li> </ul>
<p>22 9 Of the funds appropriated in this subsection, at least  22 10 \$40,000 is allocated for provision of books associated with  22 11 the education of children placed at the state training school.</p>	<p>Allocates \$40,000 of the appropriation for the Eldora Training School for school books.</p> <p>DETAIL: This is a new allocation for FY 2007.</p>
<p>22 12 3. A portion of the moneys appropriated in this section  22 13 shall be used by the state training school and by the Iowa  22 14 juvenile home for grants for adolescent pregnancy prevention  22 15 activities at the institutions in the fiscal year beginning  22 16 July 1, 2006.</p>	<p>Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2007.</p>
<p>22 17 Sec. 17. CHILD AND FAMILY SERVICES.</p>	
<p>22 18 1. There is appropriated from the general fund of the  22 19 state to the department of human services for the fiscal year  22 20 beginning July 1, 2006, and ending June 30, 2007, the  22 21 following amount, or so much thereof as is necessary, to be  22 22 used for the purpose designated:  22 23 For child and family services:  22 24 ..... \$ 80,715,373</p>	<p>General Fund appropriation to the DHS for Child and Family Services.</p> <p>DETAIL: This is a net increase of \$5,515,373 compared to the estimated FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$2,300,000 to provide a 3.00% rate increase for Residential Treatment Service providers.</li> <li>• An increase of \$1,142,993 for child safety and offender rehabilitation programs.</li> <li>• An increase of \$1,000,000 for juvenile drug courts.</li> </ul>

- A decrease of \$1,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$854,012 to expand foster care services to children age 18 and over, beginning October 1, 2006.
- An increase of \$778,971 for changes in the federal match rate.
- An increase of \$212,555 for foster family care and independent living maintenance rates.
- An increase of \$100,000 for a transitional foster care pilot project.
- An increase of \$50,000 for the Child Abuse Hotline.
- An increase of \$50,000 for a pilot program for families of sex offenders.
- An increase of \$26,842 to provide part-time law clerks in the Attorney General's Office to reduce the backlog of child abuse appeals.

22 25 In order to address a reduction of \$5,200,000 from the  
 22 26 amount allocated under this appropriation in prior years for  
 22 27 purposes of juvenile delinquent graduated sanction services,  
 22 28 up to \$5,200,000 of the amount of federal temporary assistance  
 22 29 for needy families block grant funding appropriated in this  
 22 30 division of this Act for child and family services, shall be  
 22 31 made available for purposes of juvenile delinquent graduated  
 22 32 sanction services.

Requires that \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds be utilized for delinquency programs.

DETAIL: Maintains current allocation level.

22 33 2. The department may transfer funds appropriated in this  
 22 34 section as necessary to pay the nonfederal costs of services  
 22 35 reimbursed under the medical assistance program or the family  
 23 1 investment program which are provided to children who would  
 23 2 otherwise receive services paid under the appropriation in  
 23 3 this section. The department may transfer funds appropriated  
 23 4 in this section to the appropriations in this division of this  
 23 5 Act for general administration and for field operations for  
 23 6 resources necessary to implement and operate the services  
 23 7 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

23 8 3. a. Of the funds appropriated in this section, up to  
23 9 \$37,041,428 is allocated as the statewide expenditure target  
23 10 under section 232.143 for group foster care maintenance and  
23 11 services.

Allocates up to \$37,041,428 for group care services and maintenance costs.

DETAIL: This is an increase of \$1,157,918 compared to the FY 2006 allocation for the 3.00% increase for Residential Treatment Service providers.

23 12 b. If at any time after September 30, 2006, annualization  
23 13 of a service area's current expenditures indicates a service  
23 14 area is at risk of exceeding its group foster care expenditure  
23 15 target under section 232.143 by more than 5 percent, the  
23 16 department and juvenile court services shall examine all group  
23 17 foster care placements in that service area in order to  
23 18 identify those which might be appropriate for termination. In  
23 19 addition, any aftercare services believed to be needed for the  
23 20 children whose placements may be terminated shall be  
23 21 identified. The department and juvenile court services shall  
23 22 initiate action to set dispositional review hearings for the  
23 23 placements identified. In such a dispositional review  
23 24 hearing, the juvenile court shall determine whether needed  
23 25 aftercare services are available and whether termination of  
23 26 the placement is in the best interest of the child and the  
23 27 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

23 28 c. Of the funds allocated in this subsection, \$1,510,661  
23 29 is allocated as the state match funding for 50 highly  
23 30 structured juvenile program beds. If the number of beds  
23 31 provided for in this lettered paragraph is not utilized, the  
23 32 remaining funds allocated may be used for group foster care.

Allocates \$1,510,661 to provide matching funds for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$45,652 compared to the FY 2006 allocation for the 3.00% rate increase for Residential Treatment Service providers.

23 33 4. In accordance with the provisions of section 232.188,  
23 34 the department shall continue the child welfare and juvenile  
23 35 justice funding initiative. Of the funds appropriated in this  
24 1 section, \$2,500,000 is allocated specifically for expenditure

CODE: Allocates \$2,500,000 from the General Fund appropriation for decategorization services. Also, requires \$1,000,000 in TANF funds to be utilized for this purpose.

DETAIL: Maintains current allocation levels.

24 2 through the decategorization service funding pools and  
24 3 governance boards established pursuant to section 232.188. In  
24 4 addition, up to \$1,000,000 of the amount of federal temporary  
24 5 assistance for needy families block grant funding appropriated  
24 6 in this division of this Act for child and family services  
24 7 shall be made available for purposes of the decategorization  
24 8 initiative as provided in this subsection.

24 9 5. A portion of the funds appropriated in this section may  
24 10 be used for emergency family assistance to provide other  
24 11 resources required for a family participating in a family  
24 12 preservation or reunification project to stay together or to  
24 13 be reunified.

24 14 6. Notwithstanding section 234.35, subsection 1, for the  
24 15 fiscal year beginning July 1, 2006, state funding for shelter  
24 16 care paid pursuant to section 234.35, subsection 1, paragraph  
24 17 "h", shall be limited to \$7,578,872.

24 18 7. Federal funds received by the state during the fiscal  
24 19 year beginning July 1, 2006, as the result of the expenditure  
24 20 of state funds appropriated during a previous state fiscal  
24 21 year for a service or activity funded under this section, are  
24 22 appropriated to the department to be used as additional  
24 23 funding for services and purposes provided for under this  
24 24 section. Notwithstanding section 8.33, moneys received in  
24 25 accordance with this subsection that remain unencumbered or  
24 26 unobligated at the close of the fiscal year shall not revert  
24 27 to any fund but shall remain available for the purposes  
24 28 designated until the close of the succeeding fiscal year.

24 29 8. Of the funds appropriated in this section, not more  
24 30 than \$442,100 is allocated to provide clinical assessment

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

CODE: Limits State funding for shelter care to \$7,578,872.

DETAIL: This is an increase of \$325,917 compared to the FY 2006 allocation for the 3.00% rate increase for Residential Treatment Service providers.

CODE: Requires that federal funds received in FY 2006, after the expenditure of related State funds, be used for Child Welfare services. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2006 not revert, but remain available until the close of FY 2007.

Allows a maximum of \$442,100 for Clinical Assessment Services.



24 31 services as necessary to continue funding of children's  
 24 32 rehabilitation services under medical assistance in accordance  
 24 33 with federal law and requirements. The funding allocated is  
 24 34 the amount projected to be necessary for providing the  
 24 35 clinical assessment services.

DETAIL: Maintains current allocation level.

25 1 9. Of the funds appropriated in this section, \$3,696,285  
 25 2 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains current allocation level.

25 3 10. Of the funds appropriated in this section, up to  
 25 4 \$3,002,844 is allocated for the payment of the expenses of  
 25 5 court-ordered services provided to juveniles which are a  
 25 6 charge upon the state pursuant to section 232.141, subsection

Allocates up to \$3,002,844 for court-ordered services provided to juveniles.

DETAIL: Maintains current allocation level.

25 7 4. Of the amount allocated in this subsection, up to  
 25 8 \$1,505,161 shall be made available to provide school-based  
 25 9 supervision of children adjudicated under chapter 232, of  
 25 10 which not more than \$15,000 may be used for the purpose of  
 25 11 training. A portion of the cost of each school-based liaison  
 25 12 officer shall be paid by the school district or other funding  
 25 13 source as approved by the chief juvenile court officer.

Allocates \$1,505,161 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires that a portion of the cost for school-based liaisons be paid by school districts.

DETAIL: Maintains current allocation levels.

25 14 a. Notwithstanding section 232.141 or any other provision  
 25 15 of law to the contrary, the amount allocated in this  
 25 16 subsection shall be distributed to the judicial districts as  
 25 17 determined by the state court administrator. The state court  
 25 18 administrator shall make the determination of the distribution  
 25 19 amounts on or before June 15, 2006.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2006.

25 20 b. Notwithstanding chapter 232 or any other provision of  
 25 21 law to the contrary, a district or juvenile court shall not  
 25 22 order any service which is a charge upon the state pursuant to

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a

<p>25 23 section 232.141 if there are insufficient court-ordered  25 24 services funds available in the district court distribution  25 25 amount to pay for the service. The chief juvenile court  25 26 officer shall encourage use of the funds allocated in this  25 27 subsection such that there are sufficient funds to pay for all  25 28 court-related services during the entire year. The chief  25 29 juvenile court officers shall attempt to anticipate potential  25 30 surpluses and shortfalls in the distribution amounts and shall  25 31 cooperatively request the state court administrator to  25 32 transfer funds between the districts' distribution amounts as  25 33 prudent.</p>	<p>manner that will cover the entire fiscal year and permits funds to be transferred between districts.</p>
<p>25 34 c. Notwithstanding any provision of law to the contrary, a  25 35 district or juvenile court shall not order a county to pay for  26 1 any service provided to a juvenile pursuant to an order  26 2 entered under chapter 232 which is a charge upon the state  26 3 under section 232.141, subsection 4.</p>	<p>CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.</p>
<p>26 4 d. Of the funds allocated in this subsection, not more  26 5 than \$100,000 may be used by the judicial branch for  26 6 administration of the requirements under this subsection and  26 7 for travel associated with court-ordered placements which are  26 8 a charge upon the state pursuant to section 232.141,  26 9 subsection 4.</p>	<p>Prohibits the Judicial Branch from using more than \$100,000 for administration and travel costs.   DETAIL: Maintains current allocation level.</p>
<p>26 10 11. Notwithstanding 2000 Iowa Acts, chapter 1228, section  26 11 43, the department may operate a subsidized guardianship  26 12 program if the United States department of health and human  26 13 services approves a waiver under Title IV-E of the federal  26 14 Social Security Act or the federal Social Security Act is  26 15 amended to allow Title IV-E funding to be used for subsidized  26 16 guardianship, and the subsidized guardianship program can be  26 17 operated without loss of Title IV-E funds.</p>	<p>CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.</p>
<p>26 18 12. Of the funds appropriated in this section, \$1,000,000</p>	<p>Requires an allocation of \$1,000,000 be transferred to the</p>

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26 19 shall be transferred to the Iowa department of public health 26 20 to be used for the child protection center grant program in 26 21 accordance with section 135.118.	Department of Public Health for a Child Protection Center Grant Program.  DETAIL: Maintains current allocation level.
26 22 13. Of the funds appropriated in this section, \$148,000 26 23 shall be used for funding of one or more child welfare 26 24 diversion and mediation pilot projects as provided in 2004 26 25 Iowa Acts, chapter 1130, section 1.	Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects.  DETAIL: Maintains current allocation level.
26 26 14. If the department receives federal approval to 26 27 implement a waiver under Title IV-E of the federal Social 26 28 Security Act to enable providers to serve children who remain 26 29 in the children's families and communities, for purposes of 26 30 eligibility under the medical assistance program children who 26 31 participate in the waiver shall be considered to be placed in 26 32 foster care.	Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.
26 33 15. Funds appropriated in this section may be used to 26 34 provide continued support for youth who are age eighteen and 26 35 graduate from high school or complete a graduation equivalency 27 1 diploma after May 1, 2005, have a self-sufficiency plan, and 27 2 are continuing their education, working, or are in work 27 3 training. The department may amend existing contracts to 27 4 provide the additional services to this population. The 27 5 department may adopt emergency rules to implement the 27 6 provisions of this subsection.	Permits funds from the Child and Family Services appropriation to be used to expand foster care services on a voluntary basis to certain children who are age 18. Also, allows the DHS to amend existing contracts to provide services to this population and to adopt emergency rules to implement the Subsection.
27 7 16. Of the funds appropriated in this section, \$854,012 is 27 8 allocated for a program to assist young adults who leave 27 9 foster care service at age 18 in making the transition to 27 10 self-sufficiency, provided legislation is enacted by the 27 11 Eighty-first General Assembly, 2006 Session, providing for	Allocates \$854,012 from the appropriation for Child and Family Services for a self-sufficiency program that will serve young adults that leave foster care at age 18, if implementation legislation is enacted by the 2006 General Assembly.  DETAIL: This is a new allocation for FY 2007. House Study Bill 643

27 12 implementation of the program.	(Foster Care Transitional Bill) passed the House Human Resources Committee on February 28, 2006.
27 13 17. Of the funds appropriated in this section, \$50,000 is 27 14 allocated for a grant to expand an existing program operated 27 15 by a nonprofit organization providing family treatment and 27 16 community education services in a nine county area.	Allocates \$50,000 from the appropriation for Child and Family Services for family treatment and community education services.  DETAIL: This is a new allocation for FY 2007.
27 17 Sec. 18. ADOPTION SUBSIDY. 27 18 1. There is appropriated from the general fund of the 27 19 state to the department of human services for the fiscal year 27 20 beginning July 1, 2006, and ending June 30, 2007, the 27 21 following amount, or so much thereof as is necessary, to be 27 22 used for the purpose designated: 27 23 For adoption subsidy payments and services: 27 24 ..... \$ 31,746,063	General Fund appropriation to the DHS for the Adoption Subsidy Program.  DETAIL: This is a net decrease of \$503,937 compared to the estimated FY 2006 appropriation. The change includes: <ul style="list-style-type: none"> <li>• A decrease of \$1,700,000 to reflect carryforward funds from FY 2006.</li> <li>• An increase of \$508,899 for changes in the federal match rate.</li> <li>• An increase of \$348,758 for adoption subsidy maintenance rates.</li> <li>• An increase of \$338,406 for projected caseload growth.</li> </ul>
27 25 2. The department may transfer funds appropriated in this 27 26 section to the appropriations in this Act for child and family 27 27 services to be used for adoptive family recruitment and other 27 28 services to achieve adoption.	Allows the DHS to transfer funds to be used for adoption recruitment and services.
27 29 3. Federal funds received by the state during the fiscal 27 30 year beginning July 1, 2006, as the result of the expenditure 27 31 of state funds during a previous state fiscal year for a 27 32 service or activity funded under this section, are 27 33 appropriated to the department to be used as additional 27 34 funding for the services and activities funded under this 27 35 section. Notwithstanding section 8.33, moneys received in 28 1 accordance with this subsection that remain unencumbered or	CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Permits nonreversion of funds in this Subsection until the close of FY 2007.

28 2 unobligated at the close of the fiscal year shall not revert  
 28 3 to any fund but shall remain available for expenditure for the  
 28 4 purposes designated until the close of the succeeding fiscal  
 28 5 year.

28 6 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited  
 28 7 in the juvenile detention home fund created in section 232.142  
 28 8 during the fiscal year beginning July 1, 2006, and ending June  
 28 9 30, 2007, are appropriated to the department of human services  
 28 10 for the fiscal year beginning July 1, 2006, and ending June  
 28 11 30, 2007, for distribution as follows:

28 12 1. An amount equal to 10 percent of the costs of the  
 28 13 establishment, improvement, operation, and maintenance of  
 28 14 county or multicounty juvenile detention homes in the fiscal  
 28 15 year beginning July 1, 2005. Moneys appropriated for  
 28 16 distribution in accordance with this subsection shall be  
 28 17 allocated among eligible detention homes, prorated on the  
 28 18 basis of an eligible detention home's proportion of the costs  
 28 19 of all eligible detention homes in the fiscal year beginning  
 28 20 July 1, 2005. Notwithstanding section 232.142, subsection 3,  
 28 21 the financial aid payable by the state under that provision  
 28 22 for the fiscal year beginning July 1, 2006, shall be limited  
 28 23 to the amount appropriated for the purposes of this  
 28 24 subsection.

28 25 2. For renewal of a grant to a county with a population  
 28 26 between 189,000 and 196,000 for implementation of the county's  
 28 27 runaway treatment plan under section 232.195:

28 28 ..... \$ 80,000

28 29 3. For continuation and expansion of the community  
 28 30 partnership for child protection sites:

28 31 ..... \$ 318,000

28 32 4. For continuation of the department's minority youth and  
 28 33 family projects under the redesign of the child welfare  
 28 34 system:

28 35 ..... \$ 375,000

29 1 5. For grants to counties implementing a runaway treatment

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund, be distributed as follows:

- Ten percent of the FY 2006 costs for Juvenile Homes.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- \$375,000 for continuation of the minority youth and family projects in Sioux City and Des Moines.
- Grants to counties implementing a runaway treatment plan.
- Juvenile detention centers, if funds remain.

29 2 plan under section 232.195.  
 29 3 6. The remainder for additional allocations to county or  
 29 4 multicounty juvenile detention homes, in accordance with the  
 29 5 distribution requirements of subsection 1.

29 6 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. There is  
 29 7 appropriated from the general fund of the state to the  
 29 8 department of human services for the fiscal year beginning  
 29 9 July 1, 2006, and ending June 30, 2007, the following amount,  
 29 10 or so much thereof as is necessary, to be used for the purpose  
 29 11 designated:  
 29 12 For the family support subsidy program:  
 29 13 ..... \$ 1,936,434

General Fund appropriation for the Family Support Program.  
 DETAIL: Maintains current level of General Fund support.

29 14 1. The department shall use at least \$333,312 of the  
 29 15 moneys appropriated in this section to continue the children-  
 29 16 at-home program in current counties, and if funds are  
 29 17 available after exhausting the family support subsidy waiting  
 29 18 list, to expand the program to additional counties. Not more  
 29 19 than \$20,000 of the amount allocated in this subsection shall  
 29 20 be used for administrative costs.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.  
 DETAIL: Maintains current allocation levels.

29 21 2. Notwithstanding contrary provisions of section 225C.38,  
 29 22 subsection 1, the monthly family support subsidy payment  
 29 23 amount for the fiscal year beginning July 1, 2006, shall be  
 29 24 determined by the department in consultation with the council  
 29 25 created in section 225C.48, not to exceed the amount in effect  
 29 26 on June 30, 2006.

CODE: Requires Family Support Subsidy payments not to exceed the level provided in FY 2006.

29 27 Sec. 21. CONNER DECREE. There is appropriated from the  
 29 28 general fund of the state to the department of human services  
 29 29 for the fiscal year beginning July 1, 2006, and ending June  
 29 30 30, 2007, the following amount, or so much thereof as is  
 29 31 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Conner Decree training requirements.  
 DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least

29 32 For building community capacity through the coordination  
 29 33 and provision of training opportunities in accordance with the  
 29 34 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.  
 29 35 Iowa, July 14, 1994):  
 30 1 ..... \$ 42,623

restrictive setting.

30 2 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated  
 30 3 from the general fund of the state to the department of human  
 30 4 services for the fiscal year beginning July 1, 2006, and  
 30 5 ending June 30, 2007, the following amounts, or so much  
 30 6 thereof as is necessary, to be used for the purposes  
 30 7 designated:

30 8 1. For the state mental health institute at Cherokee for  
 30 9 salaries, support, maintenance, and miscellaneous purposes and  
 30 10 for not more than the following full-time equivalent  
 30 11 positions:  
 30 12 ..... \$ 4,893,698  
 30 13 ..... FTEs 215.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$40,756 and a decrease of 1.00 FTE position compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$40,756 for increases in utility and fuel costs.
- A decrease of 1.00 FTE position to reflect expected utilization.

30 14 Of the funds appropriated in this subsection, at least  
 30 15 \$5,000 is allocated for provision of books associated with the  
 30 16 education of children placed in facilities operated at the  
 30 17 state mental health institute at Cherokee.

Requires at least \$5,000 of the funds appropriated to be used for additional educational material at the Mental Health Institute at Cherokee.

30 18 2. For the state mental health institute at Clarinda for  
 30 19 salaries, support, maintenance, and miscellaneous purposes and  
 30 20 for not more than the following full-time equivalent  
 30 21 positions:  
 30 22 ..... \$ 5,979,344  
 30 23 ..... FTEs 101.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$309,361 and a decrease of 5.25 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$9,361 for fuel and utility costs.

- An increase of \$250,000 to maintain the expected FY 2006 supplemental appropriation for staffing and drug costs.
- An increase of \$50,000 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 5.25 FTE positions to reflect expected utilization.

30 24 3. For the state mental health institute at Independence  
 30 25 for salaries, support, maintenance, and miscellaneous purposes  
 30 26 and for not more than the following full-time equivalent  
 30 27 positions:  
 30 28 ..... \$ 9,006,899  
 30 29 ..... FTEs 286.40

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$77,722 and no change in FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$55,708 for fuel and utility costs.
- An increase of \$22,014 resulting from the decrease in the Federal Medical Assistance Percentage (FMAP) for the Psychiatric Medical Institution for Children (PMIC) portion of the Institute.

30 30 Of the funds appropriated in this subsection, at least  
 30 31 \$5,000 is allocated for provision of books associated with the  
 30 32 education of children placed in facilities located at the  
 30 33 state mental health institute at Independence.

Requires at least \$5,000 of the funds appropriated to be used for books.

30 34 4. For the state mental health institute at Mount Pleasant  
 30 35 for salaries, support, maintenance, and miscellaneous purposes  
 31 1 and for not more than the following full-time equivalent  
 31 2 positions:  
 31 3 ..... \$ 746,333  
 31 4 ..... FTEs 96.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$154,478 and a decrease of 1.00 FTE position compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$4,478 for fuel and utility costs.
- An increase of \$150,000 for costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).



- A decrease of 1.00 FTE position to reflect expected utilization.

31 5 Sec. 23. STATE RESOURCE CENTERS. There is appropriated  
 31 6 from the general fund of the state to the department of human  
 31 7 services for the fiscal year beginning July 1, 2006, and  
 31 8 ending June 30, 2007, the following amounts, or so much  
 31 9 thereof as is necessary, to be used for the purposes  
 31 10 designated:

31 11 1. For the state resource center at Glenwood for salaries,  
 31 12 support, maintenance, and miscellaneous purposes:  
 31 13 ..... \$ 14,506,583

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$1,809,457 and no change in FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$409,258 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$2,363,382 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$36,770 for fuel and utility costs.
- An increase of \$107,897 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 894.48 FTE positions.

31 14 2. For the state resource center at Woodward for salaries,  
 31 15 support, maintenance, and miscellaneous purposes:  
 31 16 ..... \$ 8,590,761

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$386,965 and 21.79 FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$298,981 for the decrease in the FMAP.
- An increase of \$22,401 for fuel and utility costs.
- An increase of \$728,265 and 21.79 FTE positions to complete the funding of vacant positions required in the Federal Department of Justice settlement. The DHS had notified the General Assembly that FY 2006 was to have been the final year of increased costs.
- A decrease of \$733,814 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$71,132 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 695.55 FTE positions.

31 17 3. The department may continue to bill for state resource  
31 18 center services utilizing a scope of services approach used  
31 19 for private providers of ICFMR services, in a manner which  
31 20 does not shift costs between the medical assistance program,  
31 21 counties, or other sources of funding for the state resource  
31 22 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

31 23 4. The state resource centers may expand the time limited  
31 24 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

31 25 5. If the department's administration and the department  
31 26 of management concur with a finding by a state resource

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

31 27 center's superintendent that projected revenues can reasonably  
 31 28 be expected to pay the salary and support costs for a new  
 31 29 employee position, or that such costs for adding a particular  
 31 30 number of new positions for the fiscal year would be less than  
 31 31 the overtime costs if new positions would not be added, the  
 31 32 superintendent may add the new position or positions. If the  
 31 33 vacant positions available to a resource center do not include  
 31 34 the position classification desired to be filled, the state  
 31 35 resource center's superintendent may reclassify any vacant  
 32 1 position as necessary to fill the desired position. The  
 32 2 superintendents of the state resource centers may, by mutual  
 32 3 agreement, pool vacant positions and position classifications  
 32 4 during the course of the fiscal year in order to assist one  
 32 5 another in filling necessary positions.

32 6 6. If existing capacity limitations are reached in  
 32 7 operating units, a waiting list is in effect for a service or  
 32 8 a special need for which a payment source or other funding is  
 32 9 available for the service or to address the special need, and  
 32 10 facilities for the service or to address the special need can  
 32 11 be provided within the available payment source or other  
 32 12 funding, the superintendent of a state resource center may  
 32 13 authorize opening not more than two units or other facilities  
 32 14 and to begin implementing the service or addressing the  
 32 15 special need during fiscal year 2006-2007.

32 16 Sec. 24. MI/MR/DD STATE CASES.  
 32 17 1. There is appropriated from the general fund of the  
 32 18 state to the department of human services for the fiscal year  
 32 19 beginning July 1, 2006, and ending June 30, 2007, the  
 32 20 following amount, or so much thereof as is necessary, to be  
 32 21 used for the purpose designated:  
 32 22 For purchase of local services for persons with mental  
 32 23 illness, mental retardation, and developmental disabilities  
 32 24 where the client has no established county of legal

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$78,000 compared to the estimated FY 2006 appropriation. This includes:

- An offset by requiring the use of \$200,000 of the federal Community Mental Health Services Block Grant. This is an increase of \$100,000 compared to the FY 2006 requirement.
- An increase of \$22,000 for the costs incurred by the expected enactment of HF 2021 (Waiver Services for Certain Persons with

32 25 settlement:	Mental Retardation Bill).
32 26 ..... \$ 10,786,619	
<p>32 27 2. For the fiscal year beginning July 1, 2006, and ending  32 28 June 30, 2007, \$200,000 is allocated for state cases from the  32 29 amounts appropriated from the fund created in section 8.41 to  32 30 the department of human services from the funds received from  32 31 the federal government under 42 U.S.C., chapter 6A, subchapter  32 32 XVII, relating to the community mental health center block  32 33 grant, for the federal fiscal years beginning October 1, 2004,  32 34 and ending September 30, 2005, beginning October 1, 2005, and  32 35 ending September 30, 2006, and beginning October 1, 2006, and  33 1 ending September 30, 2007. The allocation made in this  33 2 subsection shall be made prior to any other distribution  33 3 allocation of the appropriated federal funds.</p>	<p>Requires that \$200,000 from the Community Mental Health Services  Block Grant funds from FFY 2005, FFY 2006, or FFY 2007 be used  for the State Cases costs.</p>
<p>33 4 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --  33 5 COMMUNITY SERVICES FUND. There is appropriated from the  33 6 general fund of the state to the mental health and  33 7 developmental disabilities community services fund created in  33 8 section 225C.7 for the fiscal year beginning July 1, 2006, and  33 9 ending June 30, 2007, the following amount, or so much thereof  33 10 as is necessary, to be used for the purpose designated:  33 11 For mental health and developmental disabilities community  33 12 services in accordance with this division of this Act:  33 13 ..... \$ 17,757,890</p>	<p>General Fund appropriation for the Mental Health Community  Services Fund.   DETAIL: Maintains current level of General Fund support.</p>
<p>33 14 1. Of the funds appropriated in this section, \$17,727,890  33 15 shall be allocated to counties for funding of community-based  33 16 mental health and developmental disabilities services. The  33 17 moneys shall be allocated to a county as follows:  33 18 a. Fifty percent based upon the county's proportion of the  33 19 state's population of persons with an annual income which is  33 20 equal to or less than the poverty guideline established by the  33 21 federal office of management and budget.</p>	<p>Allocates \$17,727,890 from the Community Services appropriation to  counties based on a formula considering the county's population and  federal poverty guidelines.</p>

33 22 b. Fifty percent based upon the county's proportion of the  
33 23 state's general population.

33 24 2. a. A county shall utilize the funding the county  
33 25 receives pursuant to subsection 1 for services provided to  
33 26 persons with a disability, as defined in section 225C.2.  
33 27 However, no more than 50 percent of the funding shall be used  
33 28 for services provided to any one of the service populations.  
33 29 b. A county shall use at least 50 percent of the funding  
33 30 the county receives under subsection 1 for contemporary  
33 31 services provided to persons with a disability, as described  
33 32 in rules adopted by the department.

33 33 3. Of the funds appropriated in this section, \$30,000  
33 34 shall be used to support the Iowa compass program providing  
33 35 computerized information and referral services for lowans with  
34 1 disabilities and their families.

34 2 4. a. Funding appropriated for purposes of the federal  
34 3 social services block grant is allocated for distribution to  
34 4 counties for local purchase of services for persons with  
34 5 mental illness or mental retardation or other developmental  
34 6 disability.

34 7 b. The funds allocated in this subsection shall be  
34 8 expended by counties in accordance with the county's approved  
34 9 county management plan. A county without an approved county  
34 10 management plan shall not receive allocated funds until the  
34 11 county's management plan is approved.

34 12 c. The funds provided by this subsection shall be  
34 13 allocated to each county as follows:  
34 14 (1) Fifty percent based upon the county's proportion of

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

Allocates federal funds appropriated in HF 2238 (FFY 2007 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

34 15 the state's population of persons with an annual income which  
 34 16 is equal to or less than the poverty guideline established by  
 34 17 the federal office of management and budget.  
 34 18 (2) Fifty percent based upon the amount provided to the  
 34 19 county for local purchase of services in the preceding fiscal  
 34 20 year.

DETAIL: The formula remains unchanged from the FY 1997 formula.

34 21 5. A county is eligible for funds under this section if  
 34 22 the county qualifies for a state payment as described in  
 34 23 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

34 24 Sec. 26. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

34 25 1. There is appropriated from the general fund of the  
 34 26 state to the department of human services for the fiscal year  
 34 27 beginning July 1, 2006, and ending June 30, 2007, the  
 34 28 following amount, or so much thereof as is necessary, to be  
 34 29 used for the purpose designated:  
 34 30 For costs associated with the commitment and treatment of  
 34 31 sexually violent predators in the unit located at the state  
 34 32 mental health institute at Cherokee, including costs of legal  
 34 33 services and other associated costs, including salaries,  
 34 34 support, maintenance, miscellaneous purposes, and for not more  
 34 35 than the following full-time equivalent positions:

DETAIL: This is an increase of \$725,000 and 9.66 FTE positions compared to the estimated FY 2006 appropriation. This includes:

35 1 ..... \$ 4,750,704  
 35 2 ..... FTEs 73.66

- An increase of \$725,000. This is equal to the amount transferred to the Program from FY 2005 funds and carried forward into FY 2006. This results in a net change of maintaining the FY 2006 funding.
- An increase of 9.66 FTE positions to reflect expected utilization.

35 3 2. Unless specifically prohibited by law, if the amount  
 35 4 charged provides for recoupment of at least the entire amount  
 35 5 of direct and indirect costs, the department of human services  
 35 6 may contract with other states to provide care and treatment  
 35 7 of persons placed by the other states at the unit for sexually  
 35 8 violent predators at Cherokee. The moneys received under such  
 35 9 a contract shall be considered to be repayment receipts and  
 35 10 used for the purposes of the appropriation made in this  
 35 11 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

35 12 Sec. 27. FIELD OPERATIONS. There is appropriated from the  
 35 13 general fund of the state to the department of human services  
 35 14 for the fiscal year beginning July 1, 2006, and ending June  
 35 15 30, 2007, the following amount, or so much thereof as is  
 35 16 necessary, to be used for the purposes designated:  
 35 17 For field operations, including salaries, support,  
 35 18 maintenance, and miscellaneous purposes and for not more than  
 35 19 the following full-time equivalent positions:  
 35 20 ..... \$ 57,044,250  
 35 21 ..... FTEs 1,885.87

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$214,974 and a decrease of 38.73 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$173,658 and 4.24 FTE positions for the additional child care subsidy eligibility.
- An increase of \$41,316 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- A decrease of 43.97 FTE positions to reflect expected utilization.

35 22 Priority in filling full-time equivalent positions shall be  
 35 23 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

35 24 Sec. 28. GENERAL ADMINISTRATION. There is appropriated  
 35 25 from the general fund of the state to the department of human  
 35 26 services for the fiscal year beginning July 1, 2006, and  
 35 27 ending June 30, 2007, the following amount, or so much thereof  
 35 28 as is necessary, to be used for the purpose designated:  
 35 29 For general administration, including salaries, support,  
 35 30 maintenance, and miscellaneous purposes and for not more than  
 35 31 the following full-time equivalent positions:  
 35 32 ..... \$ 14,028,679  
 35 33 ..... FTEs 309.00

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$50,293 and a decrease of 2.00 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,639 for increased postage within the child care subsidy program.
- An increase of \$47,500 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- An increase of \$1,154 for administration costs related to the Adoption Subsidy Program.
- A decrease of 3.00 FTE positions to reflect expected utilization.

35 34 1. Of the funds appropriated in this section, \$57,000 is  
 35 35 allocated for the prevention of disabilities policy council  
 36 1 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of General Fund support.

36 2 2. Of the funds appropriated in this section, \$30,000 is  
 36 3 allocated to the department of human services for a statewide  
 36 4 coordinator for the program of all-inclusive care for the  
 36 5 elderly as defined in section 249H.3. The coordinator shall  
 36 6 work in collaboration with the department of elder affairs in  
 36 7 carrying out the coordinator's duties.

Allocates \$30,000 for a Statewide Coordinator for the Program for All-Inclusive Care for the Elderly (PACE).

DETAIL: The same allocation was specified in FY 2006. The DHS utilized the funds for a consultant.

36 8 Sec. 29. VOLUNTEERS. There is appropriated from the  
 36 9 general fund of the state to the department of human services  
 36 10 for the fiscal year beginning July 1, 2006, and ending June  
 36 11 30, 2007, the following amount, or so much thereof as is  
 36 12 necessary, to be used for the purpose designated:  
 36 13 For development and coordination of volunteer services:  
 36 14 ..... \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: Maintains current level of General Fund support.

36 15 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
 36 16 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  
 THE  
 36 17 DEPARTMENT OF HUMAN SERVICES.

36 18 1. a. (1) For the fiscal year beginning July 1, 2006,  
 36 19 nursing facilities shall be reimbursed at 100 percent of the  
 36 20 modified price-based case-mix reimbursement rate. Nursing  
 36 21 facilities reimbursed under the medical assistance program  
 36 22 shall submit annual cost reports and additional documentation  
 36 23 as required by rules adopted by the department.

Specifies method of reimbursement to nursing facilities and cost reporting requirements.

36 24 (2) For the fiscal year beginning July 1, 2006, the total  
 36 25 state funding amount for the nursing facility budget shall not  
 36 26 exceed \$172,834,000. The department, in cooperation with  
 36 27 nursing facility representatives, shall review projections for  
 36 28 state funding expenditures for reimbursement of nursing  
 36 29 facilities on a quarterly basis and the department shall  
 36 30 determine if an adjustment to the medical assistance

Caps nursing facility reimbursements and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$5,034,000 over the FY 2006 cap as amended in this Bill. The increase includes:



36 31 reimbursement rate is necessary in order to provide  
 36 32 reimbursement within the state funding amount. Any temporary  
 36 33 enhanced federal financial participation that may become  
 36 34 available to the Iowa medical assistance program during the  
 36 35 fiscal year shall not be used in projecting the nursing  
 37 1 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,  
 37 2 section 4, subsection 2, paragraph "c", and subsection 3,  
 37 3 paragraph "a", subparagraph (2), if the state funding  
 37 4 expenditures for the nursing facility budget for the fiscal  
 37 5 year beginning July 1, 2006, are projected to exceed the  
 37 6 amount specified in this subparagraph, the department shall  
 37 7 adjust the inflation factor of the reimbursement rate  
 37 8 calculation for only the nursing facilities reimbursed under  
 37 9 the case-mix reimbursement system to maintain expenditures of  
 37 10 the nursing facility budget within the specified amount.

- An increase of \$4,583,070 for the 3.00% provider rate increase for nursing facilities in the case-mix system.
- An increase of \$450,930 for a projected 3.00% increase in costs for non-case-mix facilities during FY 2007.

37 11 (3) For the fiscal year beginning July 1, 2006, the  
 37 12 patient-day-weighted medians used in rate setting for nursing  
 37 13 facilities shall be recalculated and the rates adjusted to  
 37 14 provide an increase in nursing facility rates not to exceed  
 37 15 \$157,352,067.

Specifies a cap for nursing facilities in the case-mix system separate from the non-case mix facilities.

DETAIL: The cap for the case-mix facilities includes a 3.00% increase in provider rates over FY 2006.

37 16 b. For the fiscal year beginning July 1, 2006, the  
 37 17 department shall reimburse pharmacy dispensing fees using a  
 37 18 single rate of \$4.52 per prescription, or the pharmacy's usual  
 37 19 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$0.13 compared to the FY 2006 dispensing fee due to the 3.00% provider reimbursement rate increase.

37 20 c. For the fiscal year beginning July 1, 2006,  
 37 21 reimbursement rates for inpatient and outpatient hospital  
 37 22 services shall be increased by 3 percent over the rates in  
 37 23 effect on June 30, 2006. The department shall continue the  
 37 24 outpatient hospital reimbursement system based upon ambulatory

Requires the rate of reimbursement for inpatient and outpatient hospital services to be increased by 3.00% compared to the FY 2006 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in

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37 25 patient groups implemented pursuant to 1994 Iowa Acts, chapter 37 26 1186, section 25, subsection 1, paragraph "f". In addition, 37 27 the department shall continue the revised medical assistance 37 28 payment policy implemented pursuant to that paragraph to 37 29 provide reimbursement for costs of screening and treatment 37 30 provided in the hospital emergency room if made pursuant to 37 31 the prospective payment methodology developed by the 37 32 department for the payment of outpatient services provided 37 33 under the medical assistance program. Any rebasing of 37 34 hospital inpatient or outpatient rates shall not increase 37 35 total payments for inpatient and outpatient services beyond 38 1 the percentage increase provided in this paragraph.	hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.
38 2 d. For the fiscal year beginning July 1, 2006, 38 3 reimbursement rates for rural health clinics, hospices, 38 4 independent laboratories, and acute mental hospitals shall be 38 5 increased in accordance with increases under the federal 38 6 Medicare program or as supported by their Medicare audited 38 7 costs.	Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2007.
38 8 e. (1) For the fiscal year beginning July 1, 2006, 38 9 reimbursement rates for home health agencies shall be 38 10 increased by 3 percent over the rates in effect on June 30, 38 11 2006, not to exceed a home health agency's actual allowable 38 12 cost.	Requires rates to home health agencies to be increased by 3.00% beginning July 1, 2006.
38 13 (2) The department shall establish a fixed-fee 38 14 reimbursement schedule for home health agencies under the 38 15 medical assistance program beginning July 1, 2006.	Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2007.
38 16 f. For the fiscal year beginning July 1, 2006, federally 38 17 qualified health centers shall receive cost-based 38 18 reimbursement for 100 percent of the reasonable costs for the 38 19 provision of services to recipients of medical assistance.	Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

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38 20	g. Beginning July 1, 2006, the reimbursement rates for	Requires the FY 2007 reimbursement rates for dental services to be
38 21	dental services shall be increased by 3 percent over the rates	increased by 3.00%.
38 22	in effect on June 30, 2006.	
38 23	h. Beginning July 1, 2006, the reimbursement rates for	Requires the FY 2007 reimbursement rates for community mental
38 24	community mental health centers shall be increased by 3	health centers to be increased by 3.00%.
38 25	percent over the rates in effect on June 30, 2006.	
38 26	i. For the fiscal year beginning July 1, 2006, the maximum	Sets the FY 2007 reimbursement rate for psychiatric medical
38 27	reimbursement rate for psychiatric medical institutions for	institutions for children (PMICs) at \$160.71 per day.
38 28	children shall be \$160.71 per day.	DETAIL: This is an increase of \$4.68 compared to the FY 2006 rate
		due to the 3.00% provider rate increase.
38 29	j. For the fiscal year beginning July 1, 2006, unless	Requires the FY 2007 reimbursement rates for all non-institutional
38 30	otherwise specified in this Act, all noninstitutional medical	Medical Assistance providers, with specified exceptions, to be
38 31	assistance provider reimbursement rates shall be increased by	increased by 3.00%.
38 32	3 percent over the rates in effect on June 30, 2006, except	
38 33	for area education agencies, local education agencies, infant	
38 34	and toddler services providers, and those providers whose	
38 35	rates are required to be determined pursuant to section	
39 1	249A.20.	
39 2	k. Notwithstanding section 249A.20, for the fiscal year	CODE: Requires the FY 2007 rates for health providers eligible for
39 3	beginning July 1, 2006, the average reimbursement rate for	average rate reimbursement to be increased by 3.00%.
39 4	health care providers eligible for use of the federal Medicare	
39 5	resource-based relative value scale reimbursement methodology	
39 6	under that section shall be increased by 3 percent over the	
39 7	rate in effect on June 30, 2006; however, this rate shall not	
39 8	exceed the maximum level authorized by the federal government.	
39 9	l. Beginning July 1, 2006, the department shall increase	Increases the personal needs allowance for nursing home residents
39 10	the personal needs allowance under the medical assistance	on Medical Assistance.

39 11 program which may be retained by a resident of a nursing  
39 12 facility to fifty dollars.

DETAIL: Specifies that residents of nursing homes that receive Medical Assistance are allowed to retain \$50 per month of their income for personal needs. This is an increase of \$20 per month over FY 2006.

39 13 2. For the fiscal year beginning July 1, 2006, the  
39 14 reimbursement rate for residential care facilities shall not  
39 15 be less than the minimum payment level as established by the  
39 16 federal government to meet the federally mandated maintenance  
39 17 of effort requirement. The flat reimbursement rate for  
39 18 facilities electing not to file semiannual cost reports shall  
39 19 not be less than the minimum payment level as established by  
39 20 the federal government to meet the federally mandated  
39 21 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

39 22 3. For the fiscal year beginning July 1, 2006, the  
39 23 reimbursement rate for providers reimbursed under the in-  
39 24 home-related care program shall not be less than the minimum  
39 25 payment level as established by the federal government to meet  
39 26 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2007 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

39 27 4. Unless otherwise directed in this section, when the  
39 28 department's reimbursement methodology for any provider  
39 29 reimbursed in accordance with this section includes an  
39 30 inflation factor, this factor shall not exceed the amount by  
39 31 which the consumer price index for all urban consumers  
39 32 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

39 33 5. For the fiscal year beginning July 1, 2006, the foster  
39 34 family basic daily maintenance rate paid in accordance with  
39 35 section 234.38 and the maximum adoption subsidy rate for  
40 1 children ages 0 through 5 years shall be \$15.31, the rate for  
40 2 children ages 6 through 11 years shall be \$15.99, the rate for

CODE: Provides the maximum foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range for FY 2007.

DETAIL: This is a 2.5% increase compared to the FY 2006 rates to

40 3 children ages 12 through 15 years shall be \$17.57, and the  
40 4 rate for children ages 16 and older shall be \$17.73.

maintain rates at 65.0% of the USDA cost to raise a child as set forth in statute.

40 5 6. For the fiscal year beginning July 1, 2006, the maximum  
40 6 reimbursement rates for social service providers shall be  
40 7 increased by 3 percent over the rates in effect on June 30,  
40 8 2006, or to the provider's actual and allowable cost plus  
40 9 inflation for each service, whichever is less. The rates may  
40 10 also be adjusted under any of the following circumstances:  
40 11 a. If a new service was added after June 30, 2006, the  
40 12 initial reimbursement rate for the service shall be based upon  
40 13 actual and allowable costs.  
40 14 b. If a social service provider loses a source of income  
40 15 used to determine the reimbursement rate for the provider, the  
40 16 provider's reimbursement rate may be adjusted to reflect the  
40 17 loss of income, provided that the lost income was used to  
40 18 support actual and allowable costs of a service purchased  
40 19 under a purchase of service contract.

Requires that the maximum reimbursement rates for social service providers for FY 2007 be increased by 3.00%, and provides for circumstances when the rates may be adjusted.

40 20 7. The group foster care reimbursement rates paid for  
40 21 placement of children out of state shall be calculated  
40 22 according to the same rate-setting principles as those used  
40 23 for in-state providers unless the director of human services  
40 24 or the director's designee determines that appropriate care  
40 25 cannot be provided within the state. The payment of the daily  
40 26 rate shall be based on the number of days in the calendar  
40 27 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

40 28 8. For the fiscal year beginning July 1, 2006, the  
40 29 reimbursement rates for rehabilitative treatment and support  
40 30 services providers shall be increased by 3 percent over the  
40 31 rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for rehabilitative treatment and support service providers be increased by 3.00%.

40 32 9. a. For the fiscal year beginning July 1, 2006, the  
40 33 combined service and maintenance components of the  
40 34 reimbursement rate paid for shelter care services purchased  
40 35 under a contract shall be based on the financial and  
41 1 statistical report submitted to the department. The maximum  
41 2 reimbursement rate shall be \$88.79 per day. The department  
41 3 shall reimburse a shelter care provider at the provider's  
41 4 actual and allowable unit cost, plus inflation, not to exceed  
41 5 the maximum reimbursement rate.

Requires the FY 2007 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$88.79 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.59 per day compared to the FY 2006 rate for the 3.00% rate increase for Residential Treatment Service providers.

41 6 b. Notwithstanding section 232.141, subsection 8, for the  
41 7 fiscal year beginning July 1, 2006, the amount of the  
41 8 statewide average of the actual and allowable rates for  
41 9 reimbursement of juvenile shelter care homes that is utilized  
41 10 for the limitation on recovery of unpaid costs shall be  
41 11 increased by \$2.59 over the amount in effect for this purpose  
41 12 in the preceding fiscal year.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.59 per day. This impacts the amount of charges that are reimbursed.

41 13 10. For the fiscal year beginning July 1, 2006, the  
41 14 department shall calculate reimbursement rates for  
41 15 intermediate care facilities for persons with mental  
41 16 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2007.

41 17 11. For the fiscal year beginning July 1, 2006, for child  
41 18 care providers reimbursed under the state child care  
41 19 assistance program, the department shall set provider  
41 20 reimbursement rates based on the rate reimbursement survey  
41 21 completed in December 2004. The department shall set rates in  
41 22 a manner so as to provide incentives for a nonregistered  
41 23 provider to become registered. If the federal government  
41 24 provides additional funding for child care during the fiscal  
41 25 year beginning July 1, 2006, the additional funding shall be  
41 26 used to develop and implement an electronic billing and

Requires the DHS to set FY 2007 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered. Also, requires the DHS to implement an electronic billing and payment system for child care providers, if additional federal funds are received for child care.

41 27 payment system for child care providers.

41 28 12. For the fiscal year beginning July 1, 2006,  
41 29 reimbursements for providers reimbursed by the department of  
41 30 human services may be modified if appropriated funding is  
41 31 allocated for that purpose from the senior living trust fund  
41 32 created in section 249H.4, or as specified in appropriations  
41 33 from the healthy lowans tobacco trust created in section  
41 34 12.65.

Specifies that FY 2007 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

41 35 13. The department shall apply the three percent  
42 1 reimbursement rate increase prescribed for specified providers  
42 2 for the fiscal year beginning July 1, 2005, pursuant to 2005  
42 3 Iowa Acts, chapter 175, separately from the three percent  
42 4 reimbursement rate increase prescribed for specified providers  
42 5 for the fiscal year beginning July 1, 2006, under this Act.

Specifies that the 3.00% provider rate increase provided for in this Bill for FY 2007 is separate from the increase provided in FY 2006.

42 6 14. The department may adopt emergency rules to implement  
42 7 this section.

Allows the DHS to adopt emergency rules to implement this Section.

42 8 Sec. 31. EMERGENCY RULES. If specifically authorized by a  
42 9 provision of this division of this Act, the department of  
42 10 human services or the mental health, mental retardation,  
42 11 developmental disabilities, and brain injury commission may  
42 12 adopt administrative rules under section 17A.4, subsection 2,  
42 13 and section 17A.5, subsection 2, paragraph "b", to implement  
42 14 the provisions and the rules shall become effective  
42 15 immediately upon filing or on a later effective date specified  
42 16 in the rules, unless the effective date is delayed by the  
42 17 administrative rules review committee. Any rules adopted in  
42 18 accordance with this section shall not take effect before the  
42 19 rules are reviewed by the administrative rules review  
42 20 committee. The delay authority provided to the administrative  
42 21 rules review committee under section 17A.4, subsection 5, and

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules when authorized.

42 22 section 17A.8, subsection 9, shall be applicable to a delay  
 42 23 imposed under this section, notwithstanding a provision in  
 42 24 those sections making them inapplicable to section 17A.5,  
 42 25 subsection 2, paragraph "b". Any rules adopted in accordance  
 42 26 with the provisions of this section shall also be published as  
 42 27 notice of intended action as provided in section 17A.4.

42 28 Sec. 32. REPORTS. Any reports or information required to  
 42 29 be compiled and submitted under this division of this Act  
 42 30 shall be submitted to the chairpersons and ranking members of  
 42 31 the joint appropriations subcommittee on health and human  
 42 32 services, the legislative services agency, and the legislative  
 42 33 caucus staffs on or before the dates specified for submission  
 42 34 of the reports or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- The Legislative Services Agency.
- The Legislative caucus staffs.

42 35 Sec. 33. 2005 Iowa Acts, chapter 175, section 2,  
 43 1 subsection 4, unnumbered paragraph 2, is amended to read as  
 43 2 follows:  
 43 3 Of the funds appropriated in this subsection, not more than  
 43 4 \$100,000 shall be used to leverage federal funding through the  
 43 5 federal Ryan White Care Act, Title II, AIDS drug assistance  
 43 6 program supplemental drug treatment grants. Notwithstanding  
 43 7 section 8.33, moneys allocated in this subparagraph that  
 43 8 remain unencumbered or unobligated at the close of the fiscal  
 43 9 year shall not revert but shall remain available for  
 43 10 expenditure for the purposes designated until the close of the  
 43 11 succeeding fiscal year.

CODE: Requires nonreversion of funds for the federal AIDS Drug Assistance Program.

43 12 Sec. 34. 2005 Iowa Acts, chapter 175, section 2,  
 43 13 subsection 12, is amended by adding the following new  
 43 14 unnumbered paragraph:  
 43 15 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,  
 43 16 moneys appropriated in this subsection that remain  
 43 17 unencumbered or unobligated at the close of the fiscal year  
 43 18 shall not revert but shall remain available for expenditure

CODE: Requires the nonreversion of funds from the FY 2006 appropriation for the Iowa Collaborative Safety Net Provider Network.



43 19 for the purposes designated until the close of the succeeding  
43 20 fiscal year.

43 21 Sec. 35. 2005 Iowa Acts, chapter 175, section 3, is  
43 22 amended by adding the following new unnumbered paragraph:  
43 23 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,  
43 24 moneys appropriated in this section that remain unencumbered  
43 25 or unobligated at the close of the fiscal year shall not  
43 26 revert but shall remain available for expenditure for the  
43 27 purposes designated until the close of the succeeding fiscal  
43 28 year.

CODE: Requires the nonreversion of funds from the Gambling Treatment Program.

43 29 Sec. 36. 2005 Iowa Acts, chapter 175, section 4,  
43 30 subsection 2, is amended by adding the following new  
43 31 unnumbered paragraph:  
43 32 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and  
43 33 section 35D.18, subsection 5, moneys appropriated in this  
43 34 subsection that remain unencumbered or unobligated at the  
43 35 close of the fiscal year shall not revert but shall remain  
44 1 available for expenditure in succeeding fiscal years. Of the  
44 2 amount remaining available for expenditure under this  
44 3 paragraph, the first \$1,000,000 shall be used for Iowa  
44 4 veterans home operations in the immediately succeeding fiscal  
44 5 year and the remainder for renovations and capital  
44 6 improvements at the Iowa veterans home in succeeding fiscal  
44 7 years.

CODE: Requires the nonreversion of funds from the Iowa Veterans Home. Requires the first \$1,000,000 for general operations and the additional funds to be reserved for renovations and capital expenditures. It is estimated that there will be \$6,000,000 beyond the first \$1,000,000 to carryforward.

44 8 Sec. 37. 2005 Iowa Acts, chapter 175, section 12, is  
44 9 amended by adding the following new subsection:  
44 10 NEW SUBSECTION. 4. Notwithstanding section 8.33,  
44 11 \$1,100,000 of the moneys appropriated in this section that  
44 12 remain unencumbered or unobligated at the close of the fiscal  
44 13 year shall not revert but shall remain available for  
44 14 expenditure for the purposes designated until the close of the  
44 15 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,100,000 from the State Supplementary Assistance Program.

44 16 Sec. 38. 2005 Iowa Acts, chapter 175, section 14,  
44 17 subsection 2, is amended to read as follows:  
44 18 2. Of the funds appropriated in this section, \$900,000  
44 19 shall be used for implementation of a quality rating system  
44 20 for child care providers, in accordance with legislation  
44 21 enacted to authorize implementation of the rating system.  
44 22 Notwithstanding section 8.33, \$125,000 of the moneys allocated  
44 23 in this subsection that remain unencumbered or unobligated at  
44 24 the close of the fiscal year shall not revert but shall remain  
44 25 available for expenditure for the purposes designated until  
44 26 the close of the succeeding fiscal year.

CODE: Requires the nonreversion of \$125,000 of the Child Care Subsidy Quality Rating System.

44 27 Sec. 39. 2005 Iowa Acts, chapter 175, section 16, is  
44 28 amended by adding the following new subsection:  
44 29 NEW SUBSECTION. 18. Notwithstanding section 8.33,  
44 30 \$1,000,000 of the moneys appropriated in this section that  
44 31 remain unencumbered or unobligated at the close of the fiscal  
44 32 year shall not revert but shall remain available for  
44 33 expenditure for the purposes designated until the close of the  
44 34 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,000,000 from the Child and Family Services appropriation.

44 35 Sec. 40. 2005 Iowa Acts, chapter 175, section 17, is  
45 1 amended by adding the following new subsection:  
45 2 NEW SUBSECTION. 4. Notwithstanding section 8.33,  
45 3 \$1,700,000 of the moneys appropriated in this section that  
45 4 remain unencumbered or unobligated at the close of the fiscal  
45 5 year shall not revert but shall remain available for  
45 6 expenditure for the purposes designated until the close of the  
45 7 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,700,000 from the Adoption Subsidy Program.

45 8 Sec. 41. 2005 Iowa Acts, chapter 175, section 21,  
45 9 subsection 3, is amended by adding the following new  
45 10 unnumbered paragraph:  
45 11 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,  
45 12 revenues that are directly attributable to the psychiatric

CODE: Requires the nonreversion of the FY 2006 repayment receipts at the Psychiatric Medical Institution for Children (PMIC) at the Independence Mental Health Institute.

DETAIL: The federal Centers for Medicare and Medicaid Services

45 13 medical institution for children beds operated by the state at  
 45 14 the state mental health institute at Independence in  
 45 15 accordance with section 226.9B, that are received as repayment  
 45 16 receipts and are attributed to the fiscal year beginning July  
 45 17 1, 2005, shall not revert but shall remain available for  
 45 18 expenditure for the purposes designated until the close of the  
 45 19 succeeding fiscal year.

(CMS) has not yet approved the 3.00% reimbursement rate increase for FY 2006. The PMIC is a net budgeted program. This language permits the revenues not yet received from the 3.00% rate increase to carryforward since the time is limited for expenditure within FY 2006 by the PMIC.

45 20 Sec. 42. 2005 Iowa Acts, chapter 175, section 29,  
 45 21 subsection 1, paragraph a, subparagraph (2), is amended to  
 45 22 read as follows:  
 45 23 (2) For the fiscal year beginning July 1, 2005, the total  
 45 24 state funding amount for the nursing facility budget shall not  
 45 25 exceed ~~\$161,600,000~~ \$167,800,000. The department, in  
 45 26 cooperation with nursing facility representatives, shall  
 45 27 review projections for state funding expenditures for  
 45 28 reimbursement of nursing facilities on a quarterly basis and  
 45 29 the department shall determine if an adjustment to the medical  
 45 30 assistance reimbursement rate is necessary in order to provide  
 45 31 reimbursement within the state funding amount. Any temporary  
 45 32 enhanced federal financial participation that may become  
 45 33 available to the Iowa medical assistance program during the  
 45 34 fiscal year shall not be used in projecting the nursing  
 45 35 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,  
 46 1 section 4, subsection 2, paragraph "c", and subsection 3,  
 46 2 paragraph "a", subparagraph (2), if the state funding  
 46 3 expenditures for the nursing facility budget for the fiscal  
 46 4 year beginning July 1, 2005, are projected to exceed the  
 46 5 amount specified in this subparagraph, the department shall  
 46 6 adjust the inflation factor of the reimbursement rate  
 46 7 calculation for only the nursing facilities reimbursed under  
 46 8 the case-mix reimbursement system to maintain expenditures of  
 46 9 the nursing facility budget within the specified amount.

CODE: Increases the FY 2006 cap on nursing facility expenditures by \$6,200,000.

DETAIL: This increase is the result of:

- Nursing Facility rebasing exceeded projected costs by \$2,442,326.
- A federal regulation change to the Iowa Veteran's home funding increased costs by an estimated \$3,272,655.
- The new FY 2006 cap exceeds the estimated additional expenditures by \$485,019.

46 10 Sec. 43. EFFECTIVE DATES. The following provisions of  
 46 11 this division of this Act, being deemed of immediate

Provides the following items take effect upon enactment:

<p>46 12 importance, take effect upon enactment:  46 13 1. The provision under the appropriation for child and  46 14 family services, relating to requirements of sections 232.143  46 15 for representatives of the department of human services and  46 16 juvenile court services to establish a plan for continuing  46 17 group foster care expenditures for the 2006-2007 fiscal year.  46 18 2. The provision amending 2005 Iowa Acts, chapter 175,  46 19 section 2, subsection 4.  46 20 3. The provision amending 2005 Iowa Acts, chapter 175,  46 21 section 2, subsection 12.  46 22 4. The provision amending 2005 Iowa Acts, chapter 175,  46 23 section 3.  46 24 5. The provision amending 2005 Iowa Acts, chapter 175,  46 25 section 4.  46 26 6. The provision amending 2005 Iowa Acts, chapter 175,  46 27 section 12.  46 28 7. The provision amending 2005 Iowa Acts, chapter 175,  46 29 section 14, subsection 2.  46 30 8. The provision amending 2005 Iowa Acts, chapter 175,  46 31 section 16.  46 32 9. The provision amending 2005 Iowa Acts, chapter 175,  46 33 section 17.  46 34 10. The provision amending 2005 Iowa Acts, chapter 175,  46 35 section 21, subsection 3.  47 1 11. The provision amending 2005 Iowa Acts, chapter 175,  47 2 section 29, subsection 1, paragraph "a", subparagraph (2).</p>	<ul style="list-style-type: none"> <li>• Establishment of the group foster care expenditure plan for FY 2007.</li> <li>• Carryforward of funds from the federal AIDS Drug Assistance Program.</li> <li>• Carryforward of funds from the Iowa Collaborative Safety Net Provider Network.</li> <li>• Carryforward of funds from the Gambling Treatment Program.</li> <li>• Carryforward of funds from the Iowa Veterans Home.</li> <li>• Carryforward of funds from the State Supplementary Assistance Program.</li> <li>• Carryforward of funds from the Child Care Subsidy Quality Rating System.</li> <li>• Carryforward of funds from the Child and Family Services appropriation.</li> <li>• Carryforward of funds from the Adoption Subsidy Program.</li> <li>• Carryforward of funds from the PMIC at the Independence MHI.</li> <li>• Legalizing provision for the increase in the nursing facility FY 2006 budgeted cap.</li> </ul>
<p>47 3 DIVISION II</p>	
<p>47 4 SENIOR LIVING TRUST FUND,  47 5 PHARMACEUTICAL SETTLEMENT ACCOUNT,  47 6 IOWACARE ACCOUNT, AND HEALTH CARE  47 7 TRANSFORMATION ACCOUNT</p>	<p>Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2007.</p>
<p>47 8 Sec. 44. DEPARTMENT OF ELDER AFFAIRS. There is</p>	<p>Senior Living Trust Fund appropriation to the Department of Elder</p>

<p>47 9 appropriated from the senior living trust fund created in  47 10 section 249H.4 to the department of elder affairs for the  47 11 fiscal year beginning July 1, 2006, and ending June 30, 2007,  47 12 the following amount, or so much thereof as is necessary, to  47 13 be used for the purpose designated:  47 14 For the development and implementation of a comprehensive  47 15 senior living program, including program administration and  47 16 costs associated with implementation, salaries, support,  47 17 maintenance, and miscellaneous purposes and for not more than  47 18 the following full-time equivalent positions:  47 19 ..... \$ 8,296,730  47 20 ..... FTEs 3.00</p>	<p>Affairs.   DETAIL: Maintains current level of Senior Living Trust Fund support.</p>
<p>47 21 1. Of the funds appropriated in this section, \$2,196,967  47 22 shall be used for case management for the frail elderly. Of  47 23 the funds allocated in this subsection, \$1,010,000 shall be  47 24 transferred to the department of human services in equal  47 25 amounts on a quarterly basis for reimbursement of case  47 26 management services provided under the medical assistance  47 27 elderly waiver. The monthly cost per client for case  47 28 management for the frail elderly services provided shall not  47 29 exceed \$70. It is the intent of the general assembly that the  47 30 additional funding provided for case management for the frail  47 31 elderly for the fiscal year beginning July 1, 2006, and ending  47 32 June 30, 2007, shall be used to provide case management  47 33 services for an additional 1,650 individuals.</p>	<p>Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires that \$1,010,000 of the allocation be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for these services not exceed \$70.00, and specifies the additional funds provided be used to provide Case Management for an additional 1,650 clients.   DETAIL: This is a new allocation for FY 2007.</p>
<p>47 34 2. Notwithstanding section 249H.7, the department of elder  47 35 affairs shall distribute up to \$400,000 of the funds  48 1 appropriated in this section in a manner that will supplement  48 2 and maximize federal funds under the federal Older Americans  48 3 Act and shall not use the amount distributed for any  48 4 administrative purposes of either the department of elder  48 5 affairs or the area agencies on aging.</p>	<p>CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the FY 2006 Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and requires these funds not be used for administration.</p>
<p>48 6 Sec. 45. DEPARTMENT OF INSPECTIONS AND APPEALS. There is</p>	<p>Senior Living Trust Fund appropriation to the Department of</p>

48 7 appropriated from the senior living trust fund created in  
 48 8 section 249H.4 to the department of inspections and appeals  
 48 9 for the fiscal year beginning July 1, 2006, and ending June  
 48 10 30, 2007, the following amount, or so much thereof as is  
 48 11 necessary, to be used for the purpose designated:  
 48 12 For the inspection and certification of assisted living  
 48 13 facilities and adult day care services, including program  
 48 14 administration and costs associated with implementation,  
 48 15 salaries, support, maintenance, and miscellaneous purposes and  
 48 16 for not more than the following full-time equivalent  
 48 17 positions:  
 48 18 ..... \$ 758,474  
 48 19 ..... FTEs 5.00

Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support.

48 20 Sec. 46. DEPARTMENT OF HUMAN SERVICES. There is  
 48 21 appropriated from the senior living trust fund created in  
 48 22 section 249H.4 to the department of human services for the  
 48 23 fiscal year beginning July 1, 2006, and ending June 30, 2007,  
 48 24 the following amounts, or so much thereof as is necessary, to  
 48 25 be used for the purpose designated:

48 26 1. To supplement the medical assistance appropriation,  
 48 27 including program administration and costs associated with  
 48 28 implementation, salaries, support, maintenance, and  
 48 29 miscellaneous purposes and for not more than the following  
 48 30 fulltime equivalent positions:  
 48 31 ..... \$ 40,000,000  
 48 32 ..... FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: This is a decrease of \$59,660,490 and no change in FTE positions compared to the estimated FY 2006 appropriation. The decrease will be offset by an increase in the General Fund appropriation for Medicaid in FY 2007.

48 33 2. Notwithstanding sections 249H.4 and 249H.5, the  
 48 34 department of human services may use moneys from the senior  
 48 35 living trust fund for cash flow purposes to make payments  
 49 1 under the nursing facility or hospital upper payment limit  
 49 2 methodology. The amount of any moneys so used shall be  
 49 3 refunded to the senior living trust fund within the same

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for this purpose be refunded to the Fund in the same fiscal year.

49 4 fiscal year and in a prompt manner.

49 5 In order to carry out the purposes of this section, the  
49 6 department may transfer funds appropriated in this section to  
49 7 supplement other appropriations made to the department of  
49 8 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

49 9 Sec. 47. IOWA FINANCE AUTHORITY. There is appropriated  
49 10 from the senior living trust fund created in section 249H.4 to  
49 11 the Iowa finance authority for the fiscal year beginning July  
49 12 1, 2006, and ending June 30, 2007, the following amount, or so  
49 13 much thereof as is necessary, to be used for the purposes  
49 14 designated:

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

49 15 To provide reimbursement for rent expenses to eligible  
49 16 persons:

DETAIL: Maintains current level of Senior Living Trust Fund support.

49 17 ..... \$ 700,000

49 18 Participation in the rent subsidy program shall be limited  
49 19 to only those persons who meet the nursing facility level of  
49 20 care for home and community-based services waiver services as  
49 21 established on or after July 1, 2006.

Requires participation in the Rent Subsidy Program be limited to persons at risk of nursing home placement.

49 22 Sec. 48. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
49 23 appropriated from the pharmaceutical settlement account  
49 24 created in section 249A.33 to the department of human services  
49 25 for the fiscal year beginning July 1, 2006, and ending June  
49 26 30, 2007, the following amount, or so much thereof as is  
49 27 necessary, to be used for the purpose designated:

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

49 28 To supplement the appropriations made for medical contracts  
49 29 under the medical assistance program:

DETAIL: This is an increase of \$294,000 compared to the estimated FY 2006 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

49 30 ..... \$ 379,000

49 31 Sec. 49. APPROPRIATIONS FROM IOWACARE ACCOUNT.

49 32 1. There is appropriated from the IowaCare account created  
 49 33 in section 249J.24 to the state board of regents for  
 49 34 distribution to the university of Iowa hospitals and clinics  
 49 35 for the fiscal year beginning July 1, 2006, and ending June  
 50 1 30, 2007, the following amount, or so much thereof as is  
 50 2 necessary, to be used for the purposes designated:  
 50 3 For salaries, support, maintenance, equipment, and  
 50 4 miscellaneous purposes, for the provision of medical and  
 50 5 surgical treatment of indigent patients, for provision of  
 50 6 services to members of the expansion population pursuant to  
 50 7 chapter 249J, and for medical education:  
 50 8 ..... \$ 27,284,584

Appropriation to the University of Iowa Hospitals and Clinics (UIHC) from the IowaCare Account.

DETAIL: Maintains current IowaCare Fund support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.0% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

50 9 a. The university of Iowa hospitals and clinics shall,  
 50 10 when medically appropriate, make reasonable efforts to extend  
 50 11 the university of Iowa hospitals and clinics' use of home  
 50 12 telemedicine and other technologies to reduce the frequency of  
 50 13 visits to the hospital required by indigent patients.

Directs the UIHC to utilize technology to reduce the need for patient visits by IowaCare members.

50 14 b. The university of Iowa hospitals and clinics shall  
 50 15 submit quarterly a report regarding the portion of the  
 50 16 appropriation in this subsection expended on medical  
 50 17 education. The report shall be submitted in a format jointly  
 50 18 developed by the university of Iowa hospitals and clinics, the  
 50 19 legislative services agency, and the department of management,  
 50 20 and shall delineate the expenditures and purposes of the  
 50 21 funds.

Requires the UIHC to submit a quarterly report on medical education expenditures funded in this section.

50 22 c. Funds appropriated in this subsection shall not be used  
 50 23 to perform abortions except medically necessary abortions, and  
 50 24 shall not be used to operate the early termination of  
 50 25 pregnancy clinic except for the performance of medically  
 50 26 necessary abortions. For the purpose of this subsection, an  
 50 27 abortion is the purposeful interruption of pregnancy with the

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.



50 28 intention other than to produce a live-born infant or to  
 50 29 remove a dead fetus, and a medically necessary abortion is one  
 50 30 performed under one of the following conditions:  
 50 31 (1) The attending physician certifies that continuing the  
 50 32 pregnancy would endanger the life of the pregnant woman.  
 50 33 (2) The attending physician certifies that the fetus is  
 50 34 physically deformed, mentally deficient, or afflicted with a  
 50 35 congenital illness.  
 51 1 (3) The pregnancy is the result of a rape which is  
 51 2 reported within 45 days of the incident to a law enforcement  
 51 3 agency or public or private health agency which may include a  
 51 4 family physician.  
 51 5 (4) The pregnancy is the result of incest which is  
 51 6 reported within 150 days of the incident to a law enforcement  
 51 7 agency or public or private health agency which may include a  
 51 8 family physician.  
 51 9 (5) The abortion is a spontaneous abortion, commonly known  
 51 10 as a miscarriage, wherein not all of the products of  
 51 11 conception are expelled.

51 12 2. There is appropriated from the IowaCare account created  
 51 13 in section 249J.24 to the department of human services for  
 51 14 distribution to a publicly owned acute care teaching hospital  
 51 15 located in a county with a population over three hundred fifty  
 51 16 thousand for the fiscal year beginning July 1, 2006, and  
 51 17 ending June 30, 2007, the following amount, or so much thereof  
 51 18 as is necessary, to be used for the purposes designated:  
 51 19 For the provision of medical and surgical treatment of  
 51 20 indigent patients, for provision of services to members of the  
 51 21 expansion population pursuant to chapter 249J, and for medical  
 51 22 education:  
 51 23 ..... \$ 37,000,000

Appropriation to Broadlawns Medical Center from the IowaCare Account.

DETAIL: This is a decrease of \$3.0 million compared to the estimated FY 2006 appropriation to reflect unused funds. Receipt of the unused funds was contingent on Broadlawns meeting a specified expenditure level that will not be met for FY 2006 and is not expected to be met for FY 2007.

IowaCare is an indigent care program for uninsured adults with incomes up to 200.0% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State in order to draw down the federal match that funds the IowaCare Program.

<p>51 24 3. There is appropriated from the IowaCare account created  51 25 in section 249J.24 to the department of human services for the  51 26 state hospitals for persons with mental illness designated in  51 27 section 226.1 for the fiscal year beginning July 1, 2006, and  51 28 ending June 30, 2007, the following amounts, or so much  51 29 thereof as is necessary, to be used for the purposes  51 30 designated:</p>	<p>Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.</p>
<p>51 31 a. For the state mental health institute at Cherokee, for  51 32 salaries, support, maintenance, and miscellaneous purposes,  51 33 including services to members of the expansion population  51 34 pursuant to chapter 249J:  51 35 ..... \$ 9,098,425</p>	<p>Appropriation to the Cherokee MHI from the IowaCare Account.  DETAIL: Maintains current level of IowaCare Fund support.</p>
<p>52 1 b. For the state mental health institute at Clarinda, for  52 2 salaries, support, maintenance, and miscellaneous purposes,  52 3 including services to members of the expansion population  52 4 pursuant to chapter 249J:  52 5 ..... \$ 1,977,305</p>	<p>Appropriation to the Clarinda MHI from the IowaCare Account.  DETAIL: Maintains current level of IowaCare Fund support.</p>
<p>52 6 c. For the state mental health institute at Independence,  52 7 for salaries, support, maintenance, and miscellaneous  52 8 purposes, including services to members of the expansion  52 9 population pursuant to chapter 249J:  52 10 ..... \$ 9,045,894</p>	<p>Appropriation to Independence MHI from the IowaCare Account.  DETAIL: Maintains current level of IowaCare Fund support.</p>
<p>52 11 d. For the state mental health institute at Mount  52 12 Pleasant, for salaries, support, maintenance, and  52 13 miscellaneous purposes, including services to members of the  52 14 expansion population designation pursuant to chapter 249J:  52 15 ..... \$ 5,752,587</p>	<p>Appropriation to Mount Pleasant MHI from the IowaCare Account.  DETAIL: Maintains current level of IowaCare Fund support.</p>
<p>52 16 Sec. 50. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE</p>	

52 17 TRANSFORMATION. There is appropriated from the account for  
 52 18 health care transformation created in section 249J.23, to the  
 52 19 department of human services, for the fiscal year beginning  
 52 20 July 1, 2006, and ending June 30, 2007, the following amounts,  
 52 21 or so much thereof as is necessary, to be used for the  
 52 22 purposes designated:

52 23 1. For the costs of medical examinations and development  
 52 24 of personal health improvement plans for the expansion  
 52 25 population pursuant to section 249J.6:  
 52 26 ..... \$ 556,800

Appropriation from the Health Care Transformation Account (HCTA)  
 for medical examinations and personal improvement plans for  
 lowaCare enrollees.

DETAIL: This is an increase of \$420,300 compared to the estimated  
 FY 2006 appropriation.

52 27 2. For the provision of a medical information hotline for  
 52 28 the expansion population as provided in section 249J.6:  
 52 29 ..... \$ 150,000

Appropriation from the HCTA for a medical information hotline for  
 lowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

52 30 3. For the insurance cost subsidy program pursuant to  
 52 31 section 249J.8:  
 52 32 ..... \$ 1,500,000

Appropriation from the HCTA for an insurance cost subsidy program  
 for lowaCare enrollees.

DETAIL: This is an increase of \$1,350,000 compared to the  
 estimated FY 2006 appropriation.

52 33 4. For the health care account program option pursuant to  
 52 34 section 249J.8:  
 52 35 ..... \$ 400,000

Appropriation from the HCTA to develop a health care account option  
 for lowaCare enrollees.

DETAIL: This is an increase of \$350,000 compared to the estimated  
 FY 2006 appropriation.

53 1 5. For the use of electronic medical records by medical  
 53 2 assistance program and expansion population provider network  
 53 3 providers pursuant to section 249J.14:  
 53 4 ..... \$ 2,000,000

Appropriation from the HCTA for the development of electronic  
 medical records for lowaCare enrollees.

DETAIL: This is an increase of \$1,900,000 compared to the

PG LN	LSB5193H	Explanation
		estimated FY 2006 appropriation.
53 5	6. For other health partnership activities pursuant to	Appropriation from the HCTA for other health partnership activities related to IowaCare.  DETAIL: Maintains current level of HCTA support.
53 6	section 249J.14:	
53 7	..... \$ 550,000	
53 8	7. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance evaluations and studies related to IowaCare.  DETAIL: Maintains current level of HCTA support.
53 9	evaluations, and studies required pursuant to chapter 249J:	
53 10	..... \$ 100,000	
53 11	8. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for IowaCare administrative costs.  DETAIL: This is a decrease of \$565,148 compared to the estimated FY 2006 appropriation.
53 12	..... \$ 344,852	
53 13	9. For development of a case-mix acuity-based	Appropriation from the HCTA for the development of a case-mix reimbursement system for intermediate care facilities for persons with mental retardation.  DETAIL: This is a new appropriation for FY 2007.
53 14	reimbursement system for intermediate care facilities for	
53 15	persons with mental retardation:	
53 16	..... \$ 150,000	
53 17	10. For development of a provider incentive payment	Appropriation from the HCTA for the development of a provider incentive payment program.  DETAIL: This is a new appropriation for FY 2007.
53 18	program to reward performance and quality of service:	
53 19	..... \$ 50,000	
53 20	Sec. 51. TRANSFER FROM ACCOUNT FOR HEALTH CARE	Transfer from the HCTA to the IowaCare account.  DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an increase of \$1,000,000 compared to the FY 2006 transfer.
53 21	TRANSFORMATION. There is transferred from the account for	
53 22	health care transformation created pursuant to section	
53 23	249J.23, to the IowaCare account created in section 249J.24, a	
53 24	total of \$3,000,000 for the fiscal year beginning July 1,	

53 25 2006, and ending June 30, 2007.

53 26 Sec. 52. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR  
53 27 LIVING TRUST FUND FOR FY 2006-2007. Notwithstanding section  
53 28 8.33, if moneys appropriated for purposes of the medical  
53 29 assistance program for the fiscal year beginning July 1, 2006,  
53 30 and ending June 30, 2007, from the general fund of the state,  
53 31 the senior living trust fund, and the healthy lowans tobacco  
53 32 trust fund are in excess of actual expenditures for the  
53 33 medical assistance program and remain unencumbered or  
53 34 unobligated at the close of the fiscal year, the excess moneys  
53 35 shall not revert but shall be transferred to the senior living  
54 1 trust fund created in section 249H.4. Unless otherwise  
54 2 provided in this Act, moneys appropriated for purposes of the  
54 3 medical assistance program for the fiscal year beginning July  
54 4 1, 2006, and ending June 30, 2007, are not subject to transfer  
54 5 under section 8.39 or other provision of law except as  
54 6 authorized in this section.

CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2007 to be transferred to the Senior Living Trust Fund.

54 7 Sec. 53. Section 249H.11, Code 2005, is amended to read as  
54 8 follows:  
54 9 249H.11 FUTURE REPEAL GRANTS -- NONREVERSION.  
54 10 1. Section 249H.6 is repealed on June 30, 2005. However,  
54 11 Nursing facility conversion and long-term care services  
54 12 development grants awarded and moneys appropriated for grants  
54 13 on or before June 30, 2005, shall be disbursed to eligible  
54 14 applicants after that date if necessary.  
54 15 2. Notwithstanding section 8.33, moneys committed from the  
54 16 senior living trust fund to grantees under contract to provide  
54 17 for conversion to assisted living programs or for development  
54 18 of long-term care alternatives that remain unexpended at the  
54 19 close of any fiscal year shall not revert to any fund but  
54 20 shall remain available for expenditure for the purposes of the  
54 21 contract.

CODE: Requires nonreversion of funds remaining from the Senior Living Trust Fund appropriation for nursing facility conversion and long-term care services development grants.

DETAIL: For FY 2006, this was in Session Law in lieu of statute.

54 22 Sec. 54. 2005 Iowa Acts, chapter 175, section 48, is

CODE: Prohibits the transfer of FY 2006 appropriations for the

<p>54 23 amended to read as follows:  54 24 SEC. 48. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR  54 25 LIVING TRUST FUND FOR FY 2005-2006. Notwithstanding section  54 26 8.33, if moneys appropriated in this Act for purposes of the  54 27 medical assistance program for the fiscal year beginning July  54 28 1, 2005, and ending June 30, 2006, from the general fund of  54 29 the state, the senior living trust fund, the hospital trust  54 30 fund, or the healthy lowans tobacco trust fund are in excess  54 31 of actual expenditures for the medical assistance program and  54 32 remain unencumbered or unobligated at the close of the fiscal  54 33 year, the excess moneys shall not revert but shall be  54 34 transferred to the senior living trust fund created in section  54 35 249H.4. <u>Unless otherwise provided in this Act, moneys</u>  55 1 <u>appropriated for purposes of the medical assistance program</u>  55 2 <u>for the fiscal year beginning July 1, 2005, and ending June</u>  55 3 <u>30, 2006, are not subject to transfer under section 8.39 or</u>  55 4 <u>other provision of law except as authorized in this section.</u></p>	<p>Medical Assistance Program unless permitted in the Bill.</p>
<p>55 5 Sec. 55. EFFECTIVE DATE. The following provisions of this  55 6 division of this Act, being deemed of immediate importance,  55 7 take effect upon enactment:</p>	<p>Provides that the Section relating to the Medical Assistance appropriation transfer prohibition takes effect upon enactment.</p>
<p>55 8 1. The provision amending 2005 Iowa Acts, chapter 175,  55 9 section 48.</p>	<p>Provides that the Section relating to the Medical Assistance appropriation transfer prohibition takes effect upon enactment.</p>
<p>55 10 2. The provision amending section 249H.11.</p>	<p>Provides that the Section related to the nonreversion of conversion grant funds takes effect upon enactment.</p>
<p>55 11 DIVISION III</p>	
<p>55 12 MENTAL HEALTH, MENTAL RETARDATION,  55 13 DEVELOPMENTAL DISABILITIES,  55 14 AND BRAIN INJURY SERVICES  55 15 ALLOWED GROWTH FUNDING --</p>	

55 16 FISCAL YEAR 2006-2007

55 17 Sec. 56. 2005 Iowa Acts, chapter 179, section 1,  
 55 18 subsection 2, paragraph a, is amended to read as follows:  
 55 19 a. For distribution to counties for fiscal year ~~2005-2006~~  
 55 20 2006-2007 in accordance with the formula in section 331.438,  
 55 21 subsection 2, paragraph "b":  
 55 22 ..... \$ 12,000,000

CODE: Technical correction relating to the FY 2007 Mental Health Allowed Growth appropriation.

55 23 Sec. 57. 2005 Iowa Acts, chapter 179, section 1,  
 55 24 subsection 2, paragraph c, is amended to read as follows:  
 55 25 c. ~~For deposit in the risk pool created in the property~~  
 55 26 ~~tax relief fund and for distribution in accordance with~~  
 55 27 ~~section 426B.5, subsection 2~~ To the department of human  
 55 28 services for supplementation of the appropriations made for  
 55 29 the medical assistance program for the fiscal year beginning  
 55 30 July 1, 2006, and ending June 30, 2007:  
 55 31 ..... \$ 2,000,000

CODE: Transfers the FY 2007 appropriation for the Risk Pool to Medical Assistance.

DETAIL: This \$2,000,000 transfer occurred in FY 2006, FY 2005, and FY 2004, and is assumed in the calculated Medical Assistance Program need for FY 2007.

55 32 Sec. 58. 2005 Iowa Acts, chapter 179, section 1, is  
 55 33 amended by adding the following new subsections:  
 55 34 NEW SUBSECTION. 3. The following formula amounts shall be  
 55 35 utilized only to calculate preliminary distribution amounts  
 56 1 for fiscal year 2006-2007 under this section by applying the  
 56 2 indicated formula provisions to the formula amounts and  
 56 3 producing a preliminary distribution total for each county:  
 56 4 a. For calculation of an allowed growth factor adjustment  
 56 5 amount for each county in accordance with the formula in  
 56 6 section 331.438, subsection 2, paragraph "b":  
 56 7 ..... \$ 12,000,000  
 56 8 b. For calculation of a distribution amount for eligible  
 56 9 counties from the per capita expenditure target pool created  
 56 10 in the property tax relief fund in accordance with the  
 56 11 requirements in section 426B.5, subsection 1:  
 56 12 ..... \$ 23,925,724

CODE: Provides for the distribution of the FY 2007 Mental Health Allowed Growth appropriation.

DETAIL: This appropriation was made in HF 882 (FY 2006 Standings Appropriations Act). The distribution parallels the distribution of the FY 2006 distribution of funds to the counties based on the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and levy amounts.

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56 13 c. For calculation of a distribution amount for counties  
56 14 from the mental health and developmental disabilities (MH/DD)  
56 15 community services fund in accordance with the formula  
56 16 provided in the appropriation made for the MH/DD community  
56 17 services fund for the fiscal year beginning July 1, 2006:  
56 18 ..... \$ 17,727,890

56 19 d. For distribution to counties as cost share for county  
56 20 coverage of services to adult persons with brain injury in  
56 21 accordance with law enacted for purposes of the coverage and  
56 22 distribution:  
56 23 ..... \$ 2,426,893

56 24 NEW SUBSECTION. 4. After applying the applicable  
56 25 statutory distribution formulas to the amounts indicated in  
56 26 subsection 3 for purposes of producing preliminary  
56 27 distribution totals, the department of human services shall  
56 28 apply a withholding factor to adjust an eligible individual  
56 29 county's preliminary distribution total. An ending balance  
56 30 percentage for each county shall be determined by expressing  
56 31 the county's ending balance on a modified accrual basis under  
56 32 generally accepted accounting principles for the fiscal year  
56 33 beginning July 1, 2005, in the county's mental health, mental  
56 34 retardation, and developmental disabilities services fund  
56 35 created under section 331.424A, as a percentage of the  
57 1 county's gross expenditures from that fund for that fiscal  
57 2 year. The withholding factor for a county shall be the  
57 3 following applicable percent:

57 4 a. For an ending balance percentage of less than 5  
57 5 percent, a withholding factor of 0 percent. In addition, a  
57 6 county that is subject to this lettered paragraph shall  
57 7 receive an inflation adjustment equal to 3 percent of the  
57 8 gross expenditures reported for the county's services fund for  
57 9 the fiscal year.

57 10 b. For an ending balance percentage of 5 or more but less  
57 11 than 10 percent, a withholding factor of 0 percent. In  
57 12 addition, a county that is subject to this lettered paragraph  
57 13 shall receive an inflation adjustment equal to 2 percent of  
57 14 the gross expenditures reported for the county's services fund



57 15 for the fiscal year.  
 57 16 c. For an ending balance percentage of 10 or more but less  
 57 17 than 25 percent, a withholding factor of 25 percent.  
 57 18 d. For an ending balance percentage of 25 percent or more,  
 57 19 a withholding percentage of 100 percent.  
 57 20 NEW SUBSECTION. 5. The total withholding amounts applied  
 57 21 pursuant to subsection 4 shall be equal to a withholding  
 57 22 target amount of \$4,564,576. If the department of human  
 57 23 services determines that the amount to be withheld in  
 57 24 accordance with subsection 4 is not equal to the target  
 57 25 withholding amount, the department shall adjust the  
 57 26 withholding factors listed in subsection 4 as necessary to  
 57 27 achieve the withholding target amount. However, in making  
 57 28 such adjustments to the withholding factors, the department  
 57 29 shall strive to minimize changes to the withholding factors  
 57 30 for those ending balance percentage ranges that are lower than  
 57 31 others and shall not adjust the zero withholding factor or the  
 57 32 inflation adjustment percentage specified in subsection 4,  
 57 33 paragraph "a".

57 34 Sec. 59. EFFECTIVE DATE. The section of this division of  
 57 35 this Act amending 2005 Iowa Acts, chapter 179, section 1,  
 58 1 subsection 2, paragraph "a", being deemed of immediate  
 58 2 importance, takes effect upon enactment.

Specifies that the Section relating to the FY 2007 Mental Health Allowed Growth Appropriation technical correction takes effect upon enactment.

58 3 DIVISION IV

58 4 MISCELLANEOUS PROVISIONS

58 5 Sec. 60. Section 225B.8, Code 2005, is amended to read as  
 58 6 follows:  
 58 7 225B.8 REPEAL.  
 58 8 This chapter is repealed July 1, ~~2006~~ 2011.

CODE: Extends the sunset provision for the Prevention of Disabilities Policy Council from July 1, 2006, to July 1, 2011.

58 9 Sec. 61. Section 231.23, Code Supplement 2005, is amended

CODE: Requires the Director of the Department of Elder Affairs to

<p>58 10 by adding the following new subsections:  58 11 <u>NEW SUBSECTION.</u> 13. Provide annual training for area  58 12 agency on aging advisory council members.  58 13 <u>NEW SUBSECTION.</u> 14. Establish a procedure for an area  58 14 agency on aging to use in selection of members of the agency's  58 15 advisory council required to be established pursuant to 42  58 16 U.S.C. § 3026(a)(6)(D). The selection procedure shall be  58 17 incorporated into the bylaws of the advisory council and shall  58 18 include a nomination process by which nominations are  58 19 submitted to the department, objections to a nominee may be  58 20 submitted to the department by a date certain, and if at least  58 21 twenty-five objections to a nominee are received by the  58 22 department, the nominee shall be eliminated from nomination  58 23 for that term of membership.  58 24 <u>NEW SUBSECTION.</u> 15. Provide oversight to ensure that the  58 25 composition of area agency on aging advisory councils complies  58 26 with the requirements of 42 U.S.C. § 3026(a)(6)(D) and the  58 27 rules of the department.</p>	<p>provide training requirements, selection procedures, and composition oversight of the Area Agencies on Aging Advisory Councils members.</p>
<p>58 28 Sec. 62. Section 231.33, Code Supplement 2005, is amended  58 29 by adding the following new subsections:  58 30 <u>NEW SUBSECTION.</u> 19. Require the completion by advisory  58 31 council members, annually, of four hours of training, provided  58 32 by the department of elder affairs.  58 33 <u>NEW SUBSECTION.</u> 20. Incorporate into the bylaws of the  58 34 area agency's advisory council and comply with the procedure  58 35 established by the department for selection of members to the  59 1 advisory council as provided in section 231.23.</p>	<p>CODE: Requires Area Agencies on Aging Councils to provide requirements of training and selection of Advisory Councils membership.</p>
<p>59 2 Sec. 63. <u>NEW SECTION.</u> 263.23 OBLIGATIONS TO INDIGENT  59 3 PATIENTS.  59 4 The university of Iowa hospitals and clinics shall continue  59 5 the obligation existing on April 1, 2005, to provide care or  59 6 treatment at the university of Iowa hospitals and clinics to  59 7 indigent patients and to any inmate, student, patient, or</p>	<p>CODE: Requires the University of Iowa Hospitals and Clinics to continue the indigent patient obligation for care and treatment.</p>

59 8 former inmate of a state institution as specified in sections  
 59 9 263.21 and 263.22, with the exception of the specific  
 59 10 obligation to committed indigent patients pursuant to section  
 59 11 255.16, Code 2005.

59 12 Sec. 64. Section 249J.20, subsection 5, Code Supplement  
 59 13 2005, is amended to read as follows:  
 59 14 5. The department of human services, the department of  
 59 15 management, and the legislative services agency shall utilize  
 59 16 a joint process to arrive at an annual consensus projection  
 59 17 for medical assistance program and expansion population  
 59 18 expenditures for submission to the council. By December 15 of  
 59 19 each fiscal year, the council shall ~~agree to a~~ review the  
 59 20 consensus projection of expenditures for the fiscal year  
 59 21 beginning the following July 1, ~~based upon the consensus~~  
 59 22 ~~projection submitted.~~

CODE: Provides that the Medical Assistance Projections Advisory Council review the consensus expenditure projection developed by the Departments of Human Services and Management and the Legislative Services Agency.

59 23 Sec. 65. TRAVEL POLICY.  
 59 24 1. For the fiscal year beginning July 1, 2006, each  
 59 25 department or independent agency receiving an appropriation in  
 59 26 this Act shall review the employee policy for daily or short-  
 59 27 term travel including but not limited to the usage of motor  
 59 28 pool vehicles under the department of administrative services,  
 59 29 employee mileage reimbursement for the use of a personal  
 59 30 vehicle, and the usage of private automobile rental companies.  
 59 31 Following the review, the department or agency shall implement  
 59 32 revisions in the employee policy for daily or short-term  
 59 33 travel as necessary to maximize cost savings.  
 59 34 2. Each department or independent agency subject to  
 59 35 subsection 1 shall report to the general assembly's standing  
 60 1 committees on government oversight regarding the policy  
 60 2 revisions implemented and the savings realized from the  
 60 3 changes. An initial report shall be submitted on or before  
 60 4 December 1, 2006, and a follow-up report shall be submitted on  
 60 5 or before December 1, 2007.

Requires the Department of Elder Affairs, the Department of Public Health, the Iowa Veterans Department, the Iowa Veterans Home, and the Department of Human Services to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The Departments and Home are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

60 6 EXPLANATION

60 7 This bill relates to and makes appropriations for health  
60 8 and human services for fiscal year 2006-2007 to the state  
60 9 commission of veterans affairs, the Iowa veterans home, the  
60 10 department of elder affairs, the Iowa department of public  
60 11 health, and the department of human services.

60 12 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS. This division  
60 13 appropriates funding from the general fund of the state for  
60 14 the department of elder affairs, the Iowa department of public  
60 15 health, and the commission of veterans affairs.

60 16 The division appropriates funds from the gambling treatment  
60 17 fund in lieu of the standing appropriation in Code section  
60 18 135.150 for addictive disorders and provides for use of the  
60 19 funds remaining in the fund.

60 20 The division appropriates funding from the general fund of  
60 21 the state and the federal temporary assistance for needy  
60 22 families block grant to the department of human services.

60 23 The bill amends 2005 Iowa Acts, chapter 175, relating to  
60 24 appropriations made for health and human services for FY 2005-  
60 25 2006, to allow unobligated appropriations made from the  
60 26 gambling treatment fund, and from the general fund of the  
60 27 state for chronic conditions and the Iowa collaborative safety  
60 28 net provider network under the Iowa department of public  
60 29 health, gambling treatment, the Iowa veterans home, state  
60 30 supplementary assistance, a quality rating system for child  
60 31 care providers, child and family services, adoption subsidy,  
60 32 and the psychiatric medical institution for children at  
60 33 Independence, to carry forward to the succeeding fiscal year.

60 34 In addition, 2005 Iowa Acts, chapter 175, section 29,  
60 35 relating to reimbursement of nursing facilities using a case-  
61 1 mix methodology, is amended to revise the excess amount  
61 2 applied for those facilities with direct-care and indirect-  
61 3 care costs at certain percentages below the median. The  
61 4 amendments to 2005 Iowa Acts, chapter 175, take effect upon  
61 5 enactment.

61 6 SENIOR TRUST FUND, PHARMACEUTICAL SETTLEMENT ACCOUNT,  
61 7 IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION ACCOUNT.

61 8 This division makes appropriations for the 2006-2007 fiscal  
61 9 year from the senior living trust fund to the department of  
61 10 elder affairs, the department of human services, the  
61 11 department of inspections and appeals, and the Iowa finance  
61 12 authority.

61 13 The division makes an appropriation from the pharmaceutical  
61 14 settlement account to the department of human services to  
61 15 supplement the medical assistance appropriation and the  
61 16 medical contracts appropriation.

61 17 The division makes appropriations to the university of Iowa  
61 18 hospitals and clinics, a publicly owned acute care teaching  
61 19 hospital in a county with a population over 350,000, and the  
61 20 state hospitals for persons with mental illness for purposes  
61 21 related to the lowacare program and indigent care. The  
61 22 division also makes an appropriation to the department of  
61 23 human services from the health care transformation account for  
61 24 various health care reform initiatives.

61 25 The division provides for nonreversion of assisted living  
61 26 conversion grant funding that remains unexpended at the close  
61 27 of FY 2004-2005 or FY 2005-2006. This section takes effect  
61 28 upon enactment.

61 29 MENTAL HEALTH, MENTAL RETARDATION, DEVELOPMENTAL  
61 30 DISABILITIES, AND BRAIN INJURY SERVICES ALLOWED GROWTH FUNDING  
61 31 -- FISCAL YEAR 2006-2007. This division relates to mental  
61 32 health, mental retardation and other developmental  
61 33 disabilities, and brain injury (MH/MR/DD/BI) services funding  
61 34 for fiscal year 2006-2007.

61 35 The division provides for distribution of the services  
62 1 funding previously appropriated for fiscal year 2006-2007 and  
62 2 shifts an allocation made from that funding to the risk pool  
62 3 fund to instead be used for the Medicaid program. In  
62 4 addition, reallocation contingent language is included in the  
62 5 allocation for brain injury services for adults in the event  
62 6 law is not enacted providing for coverage of the services and  
62 7 for distribution of funding commencing in fiscal year 2006-  
62 8 2007.

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62 9 MISCELLANEOUS PROVISIONS. This division provides  
62 10 miscellaneous provisions, including the extension of the  
62 11 existence of the prevention of disabilities policy council  
62 12 until July 1, 2011.

62 13 The bill provides for the training and selection of members  
62 14 of the area agency on aging advisory councils under Code  
62 15 section 231.23 and 231.33. The bill changes the requirement  
62 16 under Code section 249J.20 that the medical assistance  
62 17 projections and assessment council (MAPAC) agree to a  
62 18 projection of expenditures for a subsequent fiscal year and  
62 19 instead requires that MAPAC review the consensus projection of  
62 20 expenditures of the department of human services, the  
62 21 department of management, and the legislative services agency  
62 22 for the subsequent fiscal year. In new Code section 263.23,  
62 23 the bill codifies language regarding the care of indigent  
62 24 patients at the university of Iowa hospitals and clinics that  
62 25 was formerly included in session law.

62 26 The bill includes a directive for the departments and  
62 27 independent agencies receiving an appropriation in the bill to  
62 28 review employee policy for daily or short-term travel and to  
62 29 implement policy revisions to maximize cost savings. The  
62 30 directive includes requirements for reporting to the  
62 31 committees on government oversight.

62 32 LSB 5193HB 81  
62 33 pf:jp/gg/14

## Summary Data

### General Fund

House Study Bill 764	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Rec FY 2007 <u>(3)</u>	House Subcom FY 2007 <u>(4)</u>	House Subcom vs. FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 1,108,808,034	\$ 1,194,855,981	\$ 166,943,172	
Grand Total	<u>\$ 859,054,622</u>	<u>\$ 1,027,912,809</u>	<u>\$ 1,108,808,034</u>	<u>\$ 1,194,855,981</u>	<u>\$ 166,943,172</u>	

# Health and Human Services

## General Fund

House Study Bill 764	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b><u>Elder Affairs, Department of</u></b>						
Aging Programs	\$ 2,730,522	\$ 2,828,543	\$ 5,653,477	\$ 3,627,645	\$ 799,102	PG 1 LN 10
<b><u>Health, Department of Public</u></b>						
Addictive Disorders	\$ 1,267,111	\$ 1,761,036	\$ 5,761,036	\$ 1,761,036	\$ 0	PG 2 LN 26
Adult Wellness	304,067	304,067			-304,067	
Healthy Children and Families	915,803	916,280	2,341,264	1,866,264	949,984	PG 3 LN 10
Chronic Conditions	845,863	1,279,671	1,442,840	1,442,840	163,169	PG 3 LN 27
Community Capacity	1,267,359	1,354,083	1,418,662	1,418,662	64,579	PG 4 LN 2
Elderly Wellness	9,233,985	9,233,985	9,233,985	9,233,985	0	PG 4 LN 12
Environmental Hazards	251,808	353,133	423,821	623,821	270,688	PG 4 LN 16
Infectious Diseases	1,079,703	1,100,230	1,100,230	1,258,230	158,000	PG 4 LN 30
Injuries	1,379,358	1,329,258	0	0	-1,329,258	
Public Protection	6,622,719	7,147,106	7,811,265	7,891,473	744,367	PG 5 LN 5
Resource Management	976,087	1,095,862	1,016,420	1,016,420	-79,442	PG 5 LN 14
Hearing Impaired Licensure	60,390	0	0	0	0	
Uninsured Prescrip Drug Access	10,000	0	0	0	0	
PKU Assistance	0	100,000	0	0	-100,000	
<b>Total Health, Department of Public</b>	<b>\$ 24,214,253</b>	<b>\$ 25,974,711</b>	<b>\$ 30,549,523</b>	<b>\$ 26,512,731</b>	<b>\$ 538,020</b>	
<b><u>Human Services, Department of</u></b>						
<b><u>Economic Assistance</u></b>						
Family Investment Program	\$ 39,077,222	\$ 40,461,923	\$ 41,854,109	\$ 42,749,885	\$ 2,287,962	PG 13 LN 23
Child Support Recoveries	7,773,099	8,214,690	8,214,690	8,214,690	0	PG 14 LN 10
<b>Total Economic Assistance</b>	<b>46,850,321</b>	<b>48,676,613</b>	<b>50,068,799</b>	<b>50,964,575</b>	<b>2,287,962</b>	
<b><u>Medical Services</u></b>						
Medical Assistance-GF Trans	422,810,068	560,850,253	611,903,273	708,671,610	147,821,357	PG 14 LN 34
Health Insurance Premium Pmt.	615,213	634,162	634,162	634,162	0	PG 18 LN 1



# Health and Human Services

## General Fund

House Study Bill 764	Actual FY 2005	Estimated FY 2006	Gov Rec FY 2007	House Subcom FY 2007	House Subcom vs. FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Department of (cont.)</b>						
<b>Medical Services (cont.)</b>						
Medical Contracts	10,725,035	14,711,985	14,711,985	14,417,985	-294,000	PG 18 LN 13
State Children's Health Ins.	12,118,275	16,568,275	19,703,685	19,703,715	3,135,440	PG 19 LN 18
State Supplementary Assistance	19,273,135	19,810,335	19,010,335	18,710,335	-1,100,000	PG 18 LN 21
County Hospitals	200,000	0	0	0	0	
<b>Total Medical Services</b>	<b>465,741,726</b>	<b>612,575,010</b>	<b>665,963,440</b>	<b>762,137,807</b>	<b>149,562,797</b>	
<b>Child and Family Services</b>						
Child Care Services	5,050,752	15,800,752	25,717,949	21,801,198	6,000,446	PG 19 LN 30
Toledo Juvenile Home	6,091,283	6,667,121	6,667,400	6,667,400	279	PG 20 LN 19
Eldora Training School	9,622,692	10,546,241	10,583,148	10,623,148	76,907	PG 22 LN 4
Child and Family Services	97,457,784	75,200,000	77,411,361	80,715,373	5,515,373	PG 22 LN 17
Adoption Subsidy	0	32,250,000	33,446,063	31,746,063	-503,937	PG 27 LN 17
Family Support Subsidy	1,936,434	1,936,434	1,936,434	1,936,434	0	PG 29 LN 6
Preparation for Adult Living	0	0	1,138,682	0	0	
<b>Total Child and Family Services</b>	<b>120,158,945</b>	<b>142,400,548</b>	<b>156,901,037</b>	<b>153,489,616</b>	<b>11,089,068</b>	
<b>MH/MR/DD/BI</b>						
Conners Training	42,623	42,623	42,623	42,623	0	PG 29 LN 27
Cherokee MHI	13,011,389	4,852,942	4,893,698	4,893,698	40,756	PG 30 LN 8
Clarinda MHI	7,479,591	5,669,983	5,929,344	5,979,344	309,361	PG 30 LN 18
Independence MHI	17,299,891	8,929,177	9,006,899	9,006,899	77,722	PG 30 LN 24
Mt. Pleasant MHI	6,091,181	591,855	596,333	746,333	154,478	PG 30 LN 34
Glenwood Resource Center	9,683,925	16,316,040	14,506,583	14,506,583	-1,809,457	PG 31 LN 11
Woodward Resource Center	5,615,615	8,203,796	8,590,761	8,590,761	386,965	PG 31 LN 14
MI/MR State Cases	11,264,619	10,864,619	11,013,320	10,786,619	-78,000	PG 32 LN 16
MH/DD Community Services	17,757,890	17,757,890	17,757,890	17,757,890	0	PG 33 LN 4
Personal Assistance	205,748	0	0	0	0	

# Health and Human Services

## General Fund

House Study Bill 764	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b><u>Human Services, Department of (cont.)</u></b>						
<b>MH/MR/DD/BI (cont.)</b>						
Sexual Predator Civil Commit.	3,621,338	4,025,704	4,750,704	4,750,704	725,000	PG 34 LN 24
MH/DD Growth Factor	23,738,749	28,507,362	35,788,041	35,788,041	7,280,679	
<b>Total MH/MR/DD/BI</b>	<b>115,812,559</b>	<b>105,761,991</b>	<b>112,876,196</b>	<b>112,849,495</b>	<b>7,087,504</b>	
<b>Managing and Delivering Services</b>						
Field Operations	53,519,372	56,829,276	58,755,700	57,044,250	214,974	PG 35 LN 12
General Administration	13,312,196	13,978,386	14,028,679	14,028,679	50,293	PG 35 LN 24
Volunteers	109,568	109,568	109,568	109,568	0	PG 36 LN 8
<b>Total Managing and Delivering Services</b>	<b>66,941,136</b>	<b>70,917,230</b>	<b>72,893,947</b>	<b>71,182,497</b>	<b>265,267</b>	
<b>Total Human Services, Department of</b>	<b>\$ 815,504,687</b>	<b>\$ 980,331,392</b>	<b>\$ 1,058,703,419</b>	<b>\$ 1,150,623,990</b>	<b>\$ 170,292,598</b>	
<b><u>Veterans Affairs, Comm. of</u></b>						
Veterans Affairs, Comm of	\$ 295,717	\$ 332,114	\$ 332,114	\$ 522,114	\$ 190,000	PG 7 LN 25
Iowa Veterans Home	16,309,443	15,446,049	13,569,501	13,569,501	-1,876,548	PG 8 LN 6
Veterans Appreciation Prog.	0	1,000,000	0	0	-1,000,000	
Home Ownership Assist.	0	2,000,000	0	0	-2,000,000	
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 16,605,160</b>	<b>\$ 18,778,163</b>	<b>\$ 13,901,615</b>	<b>\$ 14,091,615</b>	<b>\$ -4,686,548</b>	
<b>Total Health and Human Services</b>	<b>\$ 859,054,622</b>	<b>\$ 1,027,912,809</b>	<b>\$ 1,108,808,034</b>	<b>\$ 1,194,855,981</b>	<b>\$ 166,943,172</b>	

## Summary Data

### Non General Fund

House Study Bill 764	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Rec FY 2007 <u>(3)</u>	House Subcom FY 2007 <u>(4)</u>	House Subcom vs. FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
Administration and Regulation	\$ 800,000	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	
Economic Development	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	
Health and Human Services	<u>\$ 353,940,229</u>	<u>\$ 352,426,737</u>	<u>\$ 359,515,775</u>	<u>\$ 293,998,112</u>	<u>\$ -58,428,625</u>	
Grand Total	<u><u>\$ 354,740,229</u></u>	<u><u>\$ 353,885,211</u></u>	<u><u>\$ 361,041,499</u></u>	<u><u>\$ 295,456,586</u></u>	<u><u>\$ -58,428,625</u></u>	

# Administration and Regulation

## Non General Fund

House Study Bill 764	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Rec FY 2007 <u>(3)</u>	House Subcom FY 2007 <u>(4)</u>	House Subcom vs. FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Inspections &amp; Appeals, Dept of</u> Health Facilities Div.- SLTF	\$ 800,000	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	PG 48 LN 6

# Economic Development

## Non General Fund

House Study Bill 764	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<u>Iowa Finance Authority</u> Rent Subsidy Program-SLTF		\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 49 LN 9

# Health and Human Services

## Non General Fund

House Study Bill 764	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b><u>Elder Affairs, Department of</u></b>						
Aging Programs - SLTF	\$ 8,222,118	\$ 8,296,730	\$ 8,357,253	\$ 8,296,730	\$ 0	PG 47 LN 8
<b><u>Health, Department of Public</u></b>						
Addictive Disorders-GTF	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 6 LN 34
Gambling Treatment Prog.-GTF	4,210,810	4,310,000	4,310,000	4,310,000	0	PG 7 LN 6
Emergency Medical Serv.-GTF	0	0	180,000	0	0	
<b>Total Health, Department of Public</b>	<b>\$ 5,900,810</b>	<b>\$ 6,000,000</b>	<b>\$ 6,180,000</b>	<b>\$ 6,000,000</b>	<b>\$ 0</b>	
<b><u>Human Services, Department of</u></b>						
<b>Medical Services</b>						
LTC Alternative Services-SLTF	\$ 101,600,000	\$ 69,000,490	\$ 75,000,000	\$ 40,000,000	\$ -29,000,490	PG 48 LN 26
LTC Alt. Service Costs-SLTF	1,733,406	1,033,406	821,140	0	-1,033,406	
LTC Provider Rate-SLTF	29,950,000	29,950,000	29,950,000	0	-29,950,000	
Nurse Facility Grants-SLTF	20,000,000	0	0	0	0	
Medicaid-Hospital Trust Fund	37,500,000	0	0	0	0	
UI Hospital	0	27,284,584	27,284,584	27,284,584	0	PG 49 LN 32
Broadlawns Hospital	0	40,000,000	37,000,000	37,000,000	-3,000,000	PG 51 LN 12
Medical Examinations-Expan.	0	136,500	556,800	556,800	420,300	PG 52 LN 23
Medical Information Hotline	0	150,000	150,000	150,000	0	PG 52 LN 27
Insurance Cost Subsidy	0	150,000	1,500,000	1,500,000	1,350,000	PG 52 LN 30
Health Care Premium Impl.	0	50,000	400,000	400,000	350,000	PG 52 LN 33
Electronic Medical Records	0	100,000	2,000,000	2,000,000	1,900,000	PG 53 LN 1
Health Partnership Activities	0	550,000	550,000	550,000	0	PG 53 LN 5
Audits, Performance Evaluation	0	100,000	100,000	100,000	0	PG 53 LN 8
IowaCare Administrative Costs	0	910,000	344,852	344,852	-565,148	PG 53 LN 11
Acuity Based ICF-MR Case Mix	0	0	150,000	150,000	150,000	PG 53 LN 13

# Health and Human Services

## Non General Fund

House Study Bill 764	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b>Human Services, Department of (cont.)</b>						
<b>Medical Services (cont.)</b>						
Provider Incentive Payment	0	0	50,000	50,000	50,000	PG 53 LN 17
Medical Contracts Supplement	665,000	85,000	85,000	379,000	294,000	PG 49 LN 22
<b>Total Medical Services</b>	<b>191,448,406</b>	<b>169,499,980</b>	<b>175,942,376</b>	<b>110,465,236</b>	<b>-59,034,744</b>	
<b>MH/MR/DD/BI</b>						
State Hospital-Cherokee	0	9,098,425	9,098,425	9,098,425	0	PG 51 LN 31
State Hospital-Clarinda	0	1,977,305	1,977,305	1,977,305	0	PG 52 LN 1
State Hospital-Independence	0	9,045,894	9,045,894	9,045,894	0	PG 52 LN 6
State Hospital-Mt Pleasant	0	5,752,587	5,752,587	5,752,587	0	PG 52 LN 11
<b>Total MH/MR/DD/BI</b>	<b>0</b>	<b>25,874,211</b>	<b>25,874,211</b>	<b>25,874,211</b>	<b>0</b>	
<b>Federal Funds - TANF, etc.</b>						
Promise Jobs - TANF	13,412,794	13,412,794	13,545,163	13,545,163	132,369	PG 8 LN 30
Field Operations - TANF	16,280,254	16,702,033	16,782,495	16,782,495	80,462	PG 9 LN 15
General Admin. - TANF	3,660,030	3,730,547	3,744,000	3,744,000	13,453	PG 9 LN 17
Local Admin. Cost - TANF	2,136,565	2,181,296	2,189,830	2,189,830	8,534	PG 9 LN 19
State Day Care - TANF	18,073,746	14,556,560	14,556,560	14,556,560	0	PG 9 LN 21
Child & Fam. Serv. - TANF	33,475,728	31,538,815	32,084,430	32,084,430	545,615	PG 10 LN 4
Child Abuse Prevention-TANF	250,000	250,000	250,000	250,000	0	PG 10 LN 6
Pregnancy Prevent. - TANF	2,514,413	2,520,037	1,987,530	1,987,530	-532,507	PG 10 LN 8
Training & Tech. - TANF	1,037,186	1,037,186	1,037,186	1,037,186	0	PG 10 LN 26
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	0	PG 10 LN 30
0-5 Children - TANF	7,350,000	7,350,000	7,350,000	7,350,000	0	PG 10 LN 34
Child Support Recovery-TANF	200,000	200,000	200,000	200,000	0	PG 11 LN 10
MH/DD Comm. Services-TANF	4,500,610	4,798,979	4,894,052	4,894,052	95,073	PG 10 LN 1
FIP - TANF	45,277,569	44,277,569	43,096,689	43,096,689	-1,180,880	PG 8 LN 26

## Health and Human Services Non General Fund

House Study Bill 764	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Rec FY 2007 <u>(3)</u>	House Subcom FY 2007 <u>(4)</u>	House Subcom vs. FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<b><u>Human Services, Department of (cont.)</u></b>						
<b>Federal Funds - TANF, etc. (cont.)</b>						
Jobs/FaDDS One-Time-TANF	0	0	1,244,000	1,244,000	1,244,000	PG 8 LN 35
Financial Education - TANF	0	0	0	200,000	200,000	PG 9 LN 10
<b>Total Federal Funds - TANF, etc.</b>	<u>148,368,895</u>	<u>142,755,816</u>	<u>143,161,935</u>	<u>143,361,935</u>	<u>606,119</u>	
<b>Total Human Services, Department of</b>	<u>\$ 339,817,301</u>	<u>\$ 338,130,007</u>	<u>\$ 344,978,522</u>	<u>\$ 279,701,382</u>	<u>\$ -58,428,625</u>	
<b>Total Health and Human Services</b>	<u>\$ 353,940,229</u>	<u>\$ 352,426,737</u>	<u>\$ 359,515,775</u>	<u>\$ 293,998,112</u>	<u>\$ -58,428,625</u>	



# Summary Data

## FTE

House Study Bill 764	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Rec FY 2007 <u>(3)</u>	House Subcom FY 2007 <u>(4)</u>	House Subcom vs. FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
Administration and Regulation	0.00	5.00	0.00	5.00	0.00	
Health and Human Services	<u>6,257.49</u>	<u>6,417.00</u>	<u>6,454.78</u>	<u>6,421.90</u>	<u>4.90</u>	
Grand Total	<u><u>6,257.49</u></u>	<u><u>6,422.00</u></u>	<u><u>6,454.78</u></u>	<u><u>6,426.90</u></u>	<u><u>4.90</u></u>	

# Administration and Regulation

FTE

House Study Bill 764	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Rec FY 2007 <u>(3)</u>	House Subcom FY 2007 <u>(4)</u>	House Subcom vs. FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Inspections &amp; Appeals, Dept of</u> Health Facilities Div.- SLTF	0.00	5.00	0.00	5.00	0.00	PG 48 LN 6

# Health and Human Services

FTE

House Study Bill 764	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b><u>Elder Affairs, Department of</u></b>						
Aging Programs	28.00	30.67	31.50	30.50	-0.17	PG 1 LN 10
Aging Programs - SLTF	0.00	3.00	0.00	3.00	0.00	PG 47 LN 8
<b>Total Elder Affairs, Department of</b>	<b>28.00</b>	<b>33.67</b>	<b>31.50</b>	<b>33.50</b>	<b>-0.17</b>	
<b><u>Health, Department of Public</u></b>						
Addictive Disorders	12.68	4.35	5.00	4.35	0.00	PG 2 LN 26
Healthy Children and Families	43.05	6.80	9.60	7.60	0.80	PG 3 LN 10
Chronic Conditions	8.20	1.35	2.35	2.35	1.00	PG 3 LN 27
Community Capacity	21.12	10.10	10.75	10.75	0.65	PG 4 LN 2
Environmental Hazards	7.29	1.50	1.75	1.75	0.25	PG 4 LN 16
Infectious Diseases	37.85	4.75	4.75	4.75	0.00	PG 4 LN 30
Public Protection	150.71	115.00	106.75	109.80	-5.20	PG 5 LN 5
Resource Management	42.45	3.00	3.00	3.00	0.00	PG 5 LN 14
<b>Total Health, Department of Public</b>	<b>323.35</b>	<b>146.85</b>	<b>143.95</b>	<b>144.35</b>	<b>-2.50</b>	
<b><u>Human Services, Department of</u></b>						
<b>Economic Assistance</b>						
Family Investment Program	15.34	16.65	16.00	14.00	-2.65	PG 12 LN 2
Child Support Recoveries	400.24	429.00	429.00	450.00	21.00	PG 14 LN 10
<b>Total Economic Assistance</b>	<b>415.58</b>	<b>445.65</b>	<b>445.00</b>	<b>464.00</b>	<b>18.35</b>	
<b>Medical Services</b>						
Health Insurance Premium Pmt.	15.89	21.00	21.00	21.00	0.00	PG 18 LN 1
LTC Alternative Services-SLTF	0.00	5.00	5.00	5.00	0.00	PG 48 LN 26
<b>Total Medical Services</b>	<b>15.89</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>	

# Health and Human Services

FTE

House Study Bill 764	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	House Subcom FY 2007 (4)	House Subcom vs. FY 2006 (5)	Page & Line Number (6)
<b><u>Human Services, Department of (cont.)</u></b>						
<b>Child and Family Services</b>						
Toledo Juvenile Home	111.57	120.00	119.50	118.50	-1.50	PG 20 LN 19
Eldora Training School	185.14	196.05	196.55	196.55	0.50	PG 22 LN 4
<b>Total Child and Family Services</b>	<b>296.71</b>	<b>316.05</b>	<b>316.05</b>	<b>315.05</b>	<b>-1.00</b>	
<b>MH/MR/DD/BI</b>						
Cherokee MHI	198.33	216.00	215.00	215.00	-1.00	PG 30 LN 8
Clarinda MHI	98.11	106.40	112.20	101.15	-5.25	PG 30 LN 18
Independence MHI	278.93	286.40	286.40	286.40	0.00	PG 30 LN 24
Mt. Pleasant MHI	90.71	97.84	96.84	96.84	-1.00	PG 30 LN 34
Glenwood Resource Center	850.09	894.48	894.48	894.48	0.00	PG 31 LN 11
Woodward Resource Center	642.71	673.76	695.55	695.55	21.79	PG 31 LN 14
Sexual Predator Civil Commit.	55.42	64.00	73.66	73.66	9.66	PG 34 LN 24
<b>Total MH/MR/DD/BI</b>	<b>2,214.30</b>	<b>2,338.88</b>	<b>2,374.13</b>	<b>2,363.08</b>	<b>24.20</b>	
<b>Managing and Delivering Services</b>						
Field Operations	1,823.42	1,924.60	1,930.34	1,885.87	-38.73	PG 35 LN 12
General Administration	273.07	311.00	309.26	309.00	-2.00	PG 35 LN 24
<b>Total Managing and Delivering Services</b>	<b>2,096.49</b>	<b>2,235.60</b>	<b>2,239.60</b>	<b>2,194.87</b>	<b>-40.73</b>	
<b>Total Human Services, Department of</b>	<b>5,038.97</b>	<b>5,362.18</b>	<b>5,400.78</b>	<b>5,363.00</b>	<b>0.82</b>	
<b><u>Veterans Affairs, Comm. of</u></b>						
Iowa Veterans Home	863.25	870.30	874.55	874.55	4.25	PG 8 LN 6
Veterans Affairs, Comm of	3.92	4.00	4.00	6.50	2.50	PG 7 LN 25
<b>Total Veterans Affairs, Comm. of</b>	<b>867.17</b>	<b>874.30</b>	<b>878.55</b>	<b>881.05</b>	<b>6.75</b>	
<b>Total Health and Human Services</b>	<b>6,257.49</b>	<b>6,417.00</b>	<b>6,454.78</b>	<b>6,421.90</b>	<b>4.90</b>	