

Agriculture and Natural Resources Appropriations Bill House File 2662

Last Action:

House Floor

April 8, 2008

An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOBA**

**HOUSE FILE 2662
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

FUNDING SUMMARY

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$43.4 million from the General Fund and 1,632.7 FTE positions for FY 2009. This is a decrease of \$235,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriations. The Bill also appropriates \$82.8 million from other funds.
- Appropriates \$15,000 from the Agrichemical Remediation Fund for a soil and water conservation needs assessment for the Little Sioux River. (Page 4, Line 14)
- Appropriates \$50,000 from the Environment First Fund for the Iowa Climate Change Advisory Council that was created in SF 485 (FY 2008 Greenhouse Gas Regulations Act). The funds will be used for meeting expenditures and related administrative costs. (Page 16, Line 24)
- Appropriates \$21.3 million from the General Fund and 445.0 FTE positions to the Department of Agriculture and Land Stewardship (DALS). This is an increase of \$15,000 and no change in FTE positions compared to the estimated FY 2008 appropriations. Major changes includes:
 - A decrease of \$229,000 to the Administrative Division for a general reduction. (Page 1, Line 4)
 - An increase of \$150,000 for reimbursement of expenses incurred by Soil and Water Conservation Districts. (Page 3, Line 31)
 - An increase of \$80,000 for the Farm-To-School Program. This Program received funding of \$80,000 from the Environment First Fund for FY 2008. (Page 5, Line 31)
- Appropriates \$20.0 million from the General Fund and 1,170.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$250,000 and no change in FTE positions compared to the estimated FY 2008 appropriations for a general reduction. (Page 6, Line 35)
- Appropriates \$40.0 million from the Environment First Fund. This is no change compared to the estimated FY 2008 appropriation. Major changes include:
 - An increase of \$500,000 for the Resource Enhancement and Protection (REAP) Fund. (Page 17, Line 12)
 - A decrease of \$235,000 to eliminate funding for the Livestock Air Quality Monitoring Program. The Program has been completed.
 - A decrease of \$150,000 to eliminate funding for a two-year Flood Prevention Study. The Study has been completed.
 - A decrease of \$80,000 for the Farm-To-School Program. Funding for this Program was moved to the General Fund. (Page 5, Line 31)
 - An increase of \$50,000 for the Iowa Climate Change Advisory Council. (Page 16, Line 24)

**EXECUTIVE SUMMARY
NOBA**

**HOUSE FILE 2662
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Increases the percentage of program funding the DALs can use for administrative expenditures from 5.0% to 8.0%. Includes increases for the following:
 - \$45,000 for the Conservation Reserve and Enhancement Program. (Page 11, Line 32)
 - \$77,000 for the Watershed Protection Fund. (Page 12, Line 5),
 - \$26,000 for the Farm Demonstration Management Program. (Page 12, Line 15)
 - \$46,000 for the Agriculture Drainage Wells Program. (Page 12, Line 28)
 - \$45,000 for the Conservation Reserve Program. (Page 13, Line 33)
- Specifies the DNR can use up to 5.0% of the program funding for the Resource Conservation and Development Program for administration. The maximum amount would be \$12,500. (Page 16, Line 21)

STUDIES AND INTENT LANGUAGE

- Requires Soil and Water Conservation Districts to submit a report to the Soil Conservation Division in the DALs by July 1, 2009, detailing how funds were expended or obligated. (Page 4, Line 7)
- Prohibits Iowa State University (ISU) from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2010. (Page 10, Line 31 through Page 11, Line 15)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Specifies nonreversion of funds appropriated to the following:
 - Avian Influenza Fund. (Page 2, Line 20)
 - Environment First Fund. (Page 16, Line 28 through Page 17, Line 9)
- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 9, Line 19)
- Permits a voting member of the Watershed Improvement Review Board to be compensated for travel expenditures. Funding will be from the interest in the Watershed Improvement Review Board Fund. As of April 8, 2008, interest earned was \$286,000. (Page 17, Line 25)

EFFECTIVE DATE

- The Bill takes effect on July 1, 2008.

House File 2662 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
7	25	18.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
9	19	23	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
16	28	30.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Funds
17	2	30.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Funds
17	25	32	Adds	Sec. 466A.3(1A)	Watershed Improvement Review Board Expenditure Reimbursement

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of agriculture and land stewardship for the fiscal
 1 7 year beginning July 1, 2008, and ending June 30, 2009, the
 1 8 following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes;
 1 13 and for not more than the following full-time equivalent
 1 14 positions:

1 15 \$ 19,049,509
 1 16 FTEs 445.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$228,663 and no change in FTE positions compared to the estimated FY 2008 appropriation for a general reduction.

1 17 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY
 1 18 Sec. 2. GENERAL FUND == CHRONIC WASTING DISEASE CONTROL
 1 19 PROGRAM. There is appropriated from the general fund of the
 1 20 state to the department of agriculture and land stewardship
 1 21 for the fiscal year beginning July 1, 2008, and ending June
 1 22 30, 2009, the following amount, or so much thereof as is
 1 23 necessary, to be used for the purposes designated:

1 24 For purposes of administering a chronic wasting disease
 1 25 control program for the control of chronic wasting disease
 1 26 which threatens farm deer as provided in chapter 170,
 1 27 including for salaries, support, maintenance, and
 1 28 miscellaneous purposes:
 1 29 \$ 100,000

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of funding.

1 30 The program may include procedures for the inspection and
 1 31 testing of farm deer, responses to reported cases of chronic
 1 32 wasting disease, and methods to ensure that owners of farm

Specifies the Program may include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.

1 33 deer may engage in the movement and sale of farm deer.

1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from
 1 35 the moneys available under section 99D.13 to the department of
 2 1 agriculture and land stewardship for the fiscal year beginning
 2 2 July 1, 2008, and ending June 30, 2009, the following amount,
 2 3 or so much thereof as is necessary, to be used for the
 2 4 purposes designated:
 2 5 For purposes of supporting the department's administration
 2 6 and enforcement of horse and dog racing law pursuant to
 2 7 section 99D.22, including for salaries, support, maintenance,
 2 8 and miscellaneous purposes:
 2 9 \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 10 Sec. 4. GENERAL FUND == DAIRY PRODUCTS CONTROL. There is
 2 11 appropriated from the general fund of the state to the
 2 12 department of agriculture and land stewardship for the fiscal
 2 13 year beginning July 1, 2008, and ending June 30, 2009, the
 2 14 following amount, or so much thereof as is necessary, to be
 2 15 used for the purposes designated:
 2 16 For purposes of supporting the operations of the dairy
 2 17 products control bureau, including for salaries, support,
 2 18 maintenance, and miscellaneous purposes:
 2 19 \$ 950,000

General Fund appropriation to the Dairy Products Control Bureau.

DETAIL: This is a decrease of \$1,666 compared to the estimated FY 2008 appropriation for a general reduction.

2 20 Sec. 5. GENERAL FUND == AVIAN INFLUENZA CONTROL. There is
 2 21 appropriated from the general fund of the state to the
 2 22 department of agriculture and land stewardship for the fiscal
 2 23 year beginning July 1, 2008, and ending June 30, 2009, the
 2 24 following amount, or so much thereof as is necessary, to be
 2 25 used for the purpose designated:
 2 26 For purposes of controlling avian influenza by conducting
 2 27 testing and monitoring:
 2 28 \$ 50,000

General Fund appropriation to the Avian Influenza Program.

DETAIL: Maintains the current level of funding.

2 29 Notwithstanding section 8.33, moneys appropriated in this

CODE: Requires nonreversion of funds appropriated to the Avian

<p>2 30 section that remain unencumbered or unobligated at the close 2 31 of the fiscal year shall not revert but shall remain available 2 32 to be used for the continued testing and monitoring of avian 2 33 influenza.</p>	<p>Influenza Program Fund. DETAIL: Expenditures for FY 2008 through March 6, 2008, were \$2,275. The current balance is \$155,363.</p>
<p>2 34 DESIGNATED APPROPRIATIONS == PLANT PROTECTION AND 2 35 CROP PRODUCTION</p>	
<p>3 1 Sec. 6. GENERAL FUND == APIARY LAW. There is appropriated 3 2 from the general fund of the state to the department of 3 3 agriculture and land stewardship for the fiscal year beginning 3 4 July 1, 2008, and ending June 30, 2009, the following amount, 3 5 or so much thereof as is necessary, to be used for the 3 6 purposes designated: 3 7 For purposes of administering and enforcing apiary law as 3 8 provided in chapter 160, including for salaries, support, 3 9 maintenance, and miscellaneous purposes: 3 10 \$ 75,000</p>	<p>General Fund Appropriation to the Apiary Program. DETAIL: This is a General Fund increase of \$35,000 compared to the estimated FY 2008 appropriation. For FY 2008, the Apiary Program was appropriated \$40,000 from the General Fund and \$40,000 from the Environment First Fund.</p>
<p>3 11 Sec. 7. GYPSY MOTH CONTROL. There is appropriated from 3 12 the general fund of the state to the department of agriculture 3 13 and land stewardship for the fiscal year beginning July 1, 3 14 2008, and ending June 30, 2009, the following amount, or so 3 15 much thereof as is necessary, to be used for the purposes 3 16 designated: 3 17 For the control of the pest commonly referred to as the 3 18 gypsy moth, including but not limited to the detection, 3 19 surveillance, and eradication of the gypsy moth: 3 20 \$ 50,000</p>	<p>General Fund appropriation for the Gypsy Moth Control Program. DETAIL: Maintains the current level of funding.</p>
<p>3 21 Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There 3 22 is appropriated from the general fund of the state to the 3 23 department of agriculture and land stewardship for the fiscal 3 24 year beginning July 1, 2008, and ending June 30, 2009, the</p>	<p>General Fund appropriation to the Emerald Ash Borer Public Awareness Program. DETAIL: Maintains the current level of funding.</p>

3 25 following amount, or so much thereof as is necessary, to be
 3 26 used for the purposes designated:
 3 27 For the support of a public awareness project to inform
 3 28 persons regarding the presence and danger of the pest commonly
 3 29 known as the emerald ash borer:
 3 30 \$ 50,000

3 31 Sec. 9. GENERAL FUND == SOIL AND WATER CONSERVATION
 3 32 DISTRICTS. There is appropriated from the general fund of the
 3 33 state to the department of agriculture and land stewardship
 3 34 for the fiscal year beginning July 1, 2008, and ending June
 3 35 30, 2009, the following amount, or so much thereof as is
 4 1 necessary, to be used for the purposes designated:
 4 2 For purposes of reimbursing commissioners of soil and water
 4 3 conservation districts for administrative expenses including
 4 4 but not limited to travel expenses, technical training, and
 4 5 professional dues:
 4 6 \$ 400,000

4 7 A soil and water conservation district receiving moneys
 4 8 from an allocation provided pursuant to this section shall
 4 9 submit a report to the soil conservation division of the
 4 10 department of agriculture and land stewardship by July 1,
 4 11 2009, accounting for moneys which have been expended or
 4 12 unexpended or which have been obligated or encumbered. The
 4 13 report shall state how the moneys were used.

4 14 Sec. 10. AGRICHEMICAL REMEDIATION FUND == SOIL AND WATER
 4 15 CONSERVATION NEEDS ASSESSMENT ASSOCIATED WITH THE LITTLE
 SIOUX
 4 16 RIVER. There is appropriated from the agrichemical
 4 17 remediation fund created in section 161.7 to the department of
 4 18 agriculture and land stewardship for the fiscal year beginning
 4 19 July 1, 2008, and ending June 30, 2009, the following amount,
 4 20 or so much thereof as is necessary, to be used for the
 4 21 purposes designated:

General Fund appropriation to the Soil and Water Conservation District Commissioners for expenditure reimbursement.

 DETAIL: This is an increase of \$150,000 compared to the estimated FY 2008 General Fund appropriation.

Requires the Soil and Water Conservation Districts receiving funds to submit a report to the Soil Conservation Division in the DALs by July 1, 2009, detailing the expenditure of funds.

Appropriates \$15,000 from the Agrichemical Remediation Fund for the Little Sioux River needs assessment.

 DETAIL: This is a new one-time appropriation for FY 2009. The assessment will be coordinated by the Soil and Water Conservation Districts.

4 22 For a grant to the governing body of a soil and water
 4 23 conservation district of a county bordering the Missouri river
 4 24 through which the Little Sioux and Big Sioux rivers flow for
 4 25 purposes of supporting a needs assessment of soil and water
 4 26 conservation structures associated with the Little Sioux
 4 27 river, which may include the identification and evaluation of
 4 28 aging and deteriorating soil and water conservation structures
 4 29 subject to major renovation in the watershed:
 4 30 \$ 15,000

4 31 DESIGNATED APPROPRIATIONS == FOOD MARKETING AND SECURITY
 4 32 Sec. 11. GENERAL FUND == SENIOR FARMERS' MARKET NUTRITION
 4 33 PROGRAM. There is appropriated from the general fund of the
 4 34 state to the department of agriculture and land stewardship
 4 35 for the fiscal year beginning July 1, 2008, and ending June
 5 1 30, 2009, the following amount, or so much thereof as is
 5 2 necessary, to be used for the purposes designated:
 5 3 For purposes of administering a senior farmers' market
 5 4 nutrition program, including salaries, support, maintenance,
 5 5 and miscellaneous purposes:
 5 6 \$ 75,000

General Fund appropriation to the Senior Farmers' Market Nutrition Program.

 DETAIL: This is a decrease of \$2,000 compared to the estimated FY 2008 appropriation for a general reduction.

5 7 Sec. 12. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES
 5 8 PROGRAM. There is appropriated from the general fund of the
 5 9 state to the department of agriculture and land stewardship
 5 10 for the fiscal year beginning July 1, 2008, and ending June
 5 11 30, 2009, the following amount, or so much thereof as is
 5 12 necessary, to be used for the purposes designated:
 5 13 For purposes of supporting veterinary emergency
 5 14 preparedness and response services necessary to prevent or
 5 15 control a serious threat to the public health, public safety,
 5 16 or the state's economy caused by the transmission of disease
 5 17 among livestock or agricultural animals, including as provided
 5 18 in section 163.3A:
 5 19 \$ 130,000

General Fund appropriation to the Emergency Veterinarian Rapid Response Program.

 DETAIL: Maintains the current level of funding.

5 20 Sec. 13. ORGANIC AGRICULTURAL PRODUCTS. There is

General Fund appropriation to the Organics Agricultural Products

<p>5 21 appropriated from the general fund of the state to the 5 22 department of agriculture and land stewardship for the fiscal 5 23 year beginning July 1, 2008, and ending June 30, 2009, the 5 24 following amount, or so much thereof as is necessary, to be 5 25 used for the purposes designated: 5 26 For purposes of supporting the department's regulation and 5 27 promotion of organic agricultural products as provided in 5 28 chapter 190C, including salaries, support, maintenance, 5 29 miscellaneous purposes: 5 30 \$ 50,000</p>	<p>Program. DETAIL: This is a decrease of \$4,671 compared to the estimated FY 2008 General Fund appropriation for a general reduction.</p>
<p>5 31 Sec. 14. FARM=TO=SCHOOL PROGRAM. There is appropriated 5 32 from the general fund of the state to the department of 5 33 agriculture and land stewardship for the fiscal year beginning 5 34 July 1, 2008, and ending June 30, 2009, the following amount, 5 35 or so much thereof as is necessary, to be used for the 6 1 purposes designated: 6 2 For purposes of supporting the farm=to=school program 6 3 created in chapter 190A to encourage and promote the purchase 6 4 of locally and regionally produced or processed food in order 6 5 to improve child nutrition and strengthen local and regional 6 6 farm economies: 6 7 \$ 80,000</p>	<p>General Fund appropriation for the Farm-To-School Program. DETAIL: This is an increase of \$80,000 compared to the estimated FY 2008 appropriation. For FY 2008, the Farm-To-School Program received an appropriation of \$80,000 from the Environment First Fund.</p>
<p>6 8 Sec. 15. GRAPE AND WINE DEVELOPMENT FUND. There is 6 9 appropriated from the general fund of the state to the grape 6 10 and wine development fund created in section 175A.5 for the 6 11 fiscal year beginning July 1, 2008, and ending June 30, 2009, 6 12 the following amount, or so much thereof as is necessary, to 6 13 be used for the purposes designated: 6 14 For carrying out the purposes of the fund: 6 15 \$ 280,000</p>	<p>General Fund appropriation to the Grape and Wine Development Fund. DETAIL: This is a decrease of \$3,000 compared to the estimated FY 2008 General Fund appropriation for a general reduction.</p>
<p>6 16 DESIGNATED APPROPRIATIONS == MOTOR FUEL 6 17 Sec. 16. MOTOR FUEL INSPECTION. There is appropriated 6 18 from the renewable fuel infrastructure fund created in section</p>	<p>Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.</p>

6 19 15G.205 to the department of agriculture and land stewardship
 6 20 for the fiscal year beginning July 1, 2008, and ending June
 6 21 30, 2009, the following amount, or so much thereof as is
 6 22 necessary, to be used for the purposes designated:
 6 23 For purposes of the inspection of motor fuel, including
 6 24 salaries, support, maintenance, and miscellaneous purposes:
 6 25 \$ 300,000

DETAIL: Maintains current level of funding.

6 26 The department shall establish and administer programs for
 6 27 the auditing of motor fuel including biofuel processing and
 6 28 production plants, for screening and testing motor fuel,
 6 29 including renewable fuel, and for the inspection of motor fuel
 6 30 sold by dealers including retail dealers who sell and dispense
 6 31 motor fuel from motor fuel pumps.

Specifies the duties to be completed by the Department.

6 32 DIVISION II
 6 33 DEPARTMENT OF NATURAL RESOURCES
 6 34 GENERAL APPROPRIATIONS

6 35 Sec. 17. GENERAL FUND == DEPARTMENT. There is
 7 1 appropriated from the general fund of the state to the
 7 2 department of natural resources for the fiscal year beginning
 7 3 July 1, 2008, and ending June 30, 2009, the following amount,
 7 4 or so much thereof as is necessary, to be used for the
 7 5 purposes designated:
 7 6 For purposes of supporting the department, including its
 7 7 divisions, for administration, regulation, and programs; for
 7 8 salaries, support, maintenance, and miscellaneous purposes;
 7 9 and for not more than the following full-time equivalent
 7 10 positions:
 7 11 \$ 19,994,822
 7 12 FTEs 1,169.95

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2008 appropriation for a general reduction.

7 13 Sec. 18. STATE FISH AND GAME PROTECTION FUND == DIVISION
 7 14 OF FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

7 15 1. a. There is appropriated from the state fish and game
 7 16 protection fund to the department of natural resources for the
 7 17 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 7 18 the following amount, or so much thereof as is necessary, to
 7 19 be used for the purposes designated:
 7 20 For purposes of supporting the division of fish and
 7 21 wildlife, including for administration, regulation, and
 7 22 programs; and for salaries, support, maintenance, equipment,
 7 23 and miscellaneous purposes:
 7 24 \$ 37,626,733

DETAIL: Maintains the current level of funding.

7 25 b. Notwithstanding section 455A.10, the department may use
 7 26 the unappropriated balance remaining in the state fish and
 7 27 game protection fund to provide for the funding of health and
 7 28 life insurance premium payments from unused sick leave
 7 29 balances of conservation peace officers employed in a
 7 30 protection occupation who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were three conservation officer retirements in FY 2007 for a total cost of \$244,000 and four retirements in FY 2008 for a total cost of \$283,975.

7 31 2. The department shall not expend more moneys from the
 7 32 state fish and game protection fund than provided in this
 7 33 section, unless the expenditure derives from contributions
 7 34 made by a private entity, or a grant or moneys received from
 7 35 the federal government, and is approved by the natural
 8 1 resource commission. The department of natural resources
 8 2 shall promptly notify the legislative services agency and the
 8 3 chairpersons and ranking members of the joint appropriations
 8 4 subcommittee on agriculture and natural resources concerning
 8 5 the commission's approval.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

8 6 Sec. 19. GROUNDWATER PROTECTION FUND == WATER QUALITY.
 8 7 There is appropriated from the groundwater protection fund
 8 8 created in section 455E.11 to the department of natural
 8 9 resources for the fiscal year beginning July 1, 2008, and
 8 10 ending June 30, 2009, from those moneys which are not

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.

<p>8 11 allocated pursuant to that section, the following amount, or 8 12 so much thereof as is necessary, to be used for the purposes 8 13 designated: 8 14 For purposes of supporting the department's protection of 8 15 the state's groundwater, including for administration, 8 16 regulation, and programs, and for salaries, support, 8 17 maintenance, equipment, and miscellaneous purposes: 8 18 \$ 3,455,832</p>	<ul style="list-style-type: none"> • \$62,461 for administration of the Private Well Testing Program. • \$1,686,751 for Groundwater Monitoring. • \$618,993 for the Landfill Alternatives Program. • \$192,500 for the Waste Reduction and Assistance Program. • \$297,500 for the Geographic Information System Program. • \$50,000 for the Solid Waste Authorization Program. <p>DETAIL: Maintains the current level of funding.</p>
<p>8 19 Sec. 20. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM 8 20 PERMIT FUND. There is appropriated from the national 8 21 pollutant discharge elimination system permit fund created in 8 22 section 455B.196 to the department of natural resources for 8 23 the fiscal year beginning July 1, 2008, and ending June 30, 8 24 2009, the following amount, or so much thereof as is 8 25 necessary, to be used for the purposes designated: 8 26 For purposes of expediting the department's processing of 8 27 national pollutant discharge elimination system applications 8 28 and the issuance of permits, including salaries, support, 8 29 maintenance, and miscellaneous purposes: 8 30 \$ 700,000</p>	<p>National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>8 31 DESIGNATED APPROPRIATIONS == MISCELLANEOUS 8 32 Sec. 21. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM. 8 33 There is transferred on July 1, 2008, from the fees required 8 34 to be deposited in the special snowmobile fund under section 8 35 321G.7 to the fish and game protection fund and appropriated 9 1 to the department of natural resources for the fiscal year 9 2 beginning July 1, 2008, and ending June 30, 2009, the 9 3 following amount, or so much thereof as is necessary, to be 9 4 used for the purpose designated: 9 5 For purposes of administering and enforcing the state 9 6 snowmobile program: 9 7 \$ 100,000</p>	<p>Snowmobile Fund appropriation to the DNR.</p> <p>DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.</p>
<p>9 8 Sec. 22. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund)</p>

<p>9 9 TANK SECTION EXPENSES. There is appropriated from the 9 10 unassigned revenue fund administered by the Iowa comprehensive 9 11 underground storage tank fund board to the department of 9 12 natural resources for the fiscal year beginning July 1, 2008, 9 13 and ending June 30, 2009, the following amount, or so much 9 14 thereof as is necessary, to be used for the purpose 9 15 designated: 9 16 For purposes of paying for administration expenses of the 9 17 department's underground storage tank section: 9 18 \$ 200,000</p>	<p>appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.</p>
<p>9 19 Sec. 23. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR 9 20 SPECIAL PURPOSES. Notwithstanding any contrary provision of 9 21 state law, for the fiscal year beginning July 1, 2008, and 9 22 ending June 30, 2009, the department of natural resources may 9 23 use additional moneys available to the department collected 9 24 from storm water discharge permit fees as provided in section 9 25 455B.103A or 455B.197 for the staffing of the following 9 26 additional full-time equivalent positions for the purposes 9 27 designated: 9 28 1. For purposes of reducing the department's floodplain 9 29 permit backlog: 9 30 FTEs 2.00 9 31 2. For purposes of implementing the federal total maximum 9 32 daily load program: 9 33 FTEs 2.00</p>	<p>CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.</p>
<p>9 34 DIVISION III 9 35 IOWA STATE UNIVERSITY</p>	
<p>10 1 Sec. 24. AGRICHEMICAL REMEDIATION FUND == OPEN FEEDLOT 10 2 WATER QUALITY RESEARCH PROJECT. There is appropriated from 10 3 the agrichemical remediation fund created in section 161.7 to 10 4 Iowa state university of science and technology for the fiscal 10 5 year beginning July 1, 2008, and ending June 30, 2009, the</p>	<p>Agrichemical Remediation Fund appropriation to Iowa State University (ISU) to continue studying the effectiveness of alternative technologies used at open cattle feedlots. DETAIL: Maintains the current level of funding.</p>

10 6 following amount, or so much thereof as is necessary, to be
 10 7 used for the purposes designated:
 10 8 For purposes of supporting a water quality research project
 10 9 which studies the effectiveness of alternative technologies
 10 10 used to reduce risks to water quality from effluent
 10 11 originating from open feedlots which house beef cattle:
 10 12 \$ 50,000

10 13 In conducting the project, Iowa state university of science
 10 14 and technology shall cooperate with the Iowa cattlemen's
 10 15 association, the department of natural resources, the
 10 16 department of agriculture and land stewardship, and the United
 10 17 States department of agriculture natural resource conservation
 10 18 service.

Requires ISU to cooperate with the Iowa Cattlemen's Association, the DNR, the DALs, and the federal Natural Resource Conservation Service.

10 19 Sec. 25. VETERINARY DIAGNOSTIC LABORATORY.
 10 20 1. There is appropriated from the general fund of the
 10 21 state to Iowa state university of science and technology for
 10 22 the fiscal year beginning July 1, 2008, and ending June 30,
 10 23 2009, the following amount, or so much thereof as is
 10 24 necessary, to be used for the purposes designated:
 10 25 For purposes of supporting the college of veterinary
 10 26 medicine for the operation of the veterinary diagnostic
 10 27 laboratory and for not more than the following full-time
 10 28 equivalent positions:
 10 29 \$ 2,068,706
 10 30 FTEs 17.79

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

10 31 2. Iowa state university of science and technology shall
 10 32 not reduce the amount that it allocates to support the college
 10 33 of veterinary medicine from any other source due to the
 10 34 appropriation made in this section.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

10 35 3. If by the end of the fiscal year, Iowa state university
 11 1 of science and technology fails to allocate the moneys
 11 2 appropriated in this section to the college of veterinary

11 3 medicine in accordance with this section, the moneys
 11 4 appropriated in this section for that fiscal year shall revert
 11 5 to the general fund of the state.

11 6 Sec. 26. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR.
 11 7 It is the intent of the general assembly that a future general
 11 8 assembly appropriate moneys to Iowa state university of
 11 9 science and technology for the designated fiscal year, or so
 11 10 much thereof as is necessary, to be used for the purposes
 11 11 designated:
 11 12 For purposes of supporting the college of veterinary
 11 13 medicine for the operation of the veterinary diagnostic
 11 14 laboratory:
 11 15 FY 2009=2010..... \$ 4,000,000

Specifies that the General Assembly intends to provide \$4,000,000 in additional funding to the Veterinary Diagnostic Laboratory in FY 2010.

11 16 DIVISION IV
 11 17 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

11 18 Sec. 27. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
 11 19 There is appropriated from the environment first fund created
 11 20 in section 8.57A to the department of agriculture and land
 11 21 stewardship for the fiscal year beginning July 1, 2008, and
 11 22 ending June 30, 2009, the following amounts, or so much
 11 23 thereof as is necessary, to be used for the purposes
 11 24 designated:

Environment First Fund appropriations to the DALs.

11 25 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 11 26 a. For the conservation reserve enhancement program to
 11 27 restore and construct wetlands for the purposes of
 11 28 intercepting tile line runoff, reducing nutrient loss,
 11 29 improving water quality, and enhancing agricultural production
 11 30 practices:
 11 31 \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

11 32 b. Not more than 8 percent of the moneys appropriated in

Prohibits the Department from using more than 8.00% of the funds

<p>11 33 paragraph "a" may be used for costs of administration and 11 34 implementation of soil and water conservation practices.</p>	<p>appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
	<p>DETAIL: Increases the amount for administration from \$75,000 to \$120,000 compared to the estimated FY 2008 appropriation.</p>
<p>11 35 2. WATERSHED PROTECTION 12 1 a. For continuation of a program that provides 12 2 multiobjective resource protections for flood control, water 12 3 quality, erosion control, and natural resource conservation: 12 4 \$ 2,550,000</p>	<p>Environment First Fund appropriation to the DALs for the Watershed Protection Fund.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.</p>
<p>12 5 b. Not more than 8 percent of the moneys appropriated in 12 6 paragraph "a" may be used for costs of administration and 12 7 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
	<p>DETAIL: Increases the amount for administration from \$127,500 to \$204,000 compared to the estimated FY 2008 appropriation.</p>
<p>12 8 3. FARM MANAGEMENT DEMONSTRATION PROGRAM 12 9 a. For continuation of a statewide voluntary farm 12 10 management demonstration program to demonstrate the 12 11 effectiveness and adaptability of emerging practices in 12 12 agronomy that protect water resources and provide other 12 13 environmental benefits: 12 14 \$ 850,000</p>	<p>Environment First Fund appropriation to the Farm Management Demonstration Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.</p>
<p>12 15 b. Not more than 8 percent of the moneys appropriated in 12 16 paragraph "a" may be used for costs of administration and 12 17 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
	<p>DETAIL: Increases the amount for administration from \$42,500 to \$68,000 compared to the estimated FY 2008 appropriation.</p>

<p>12 18 c. Of the amount appropriated in paragraph "a", \$400,000 12 19 shall be allocated to the Iowa soybean association's 12 20 agriculture and environment performance program.</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>12 21 4. AGRICULTURE DRAINAGE WELL WATER QUALITY ASSISTANCE FUND 12 22 a. For deposit in the agricultural drainage well water 12 23 quality assistance fund created in section 460.303 to be used 12 24 for purposes of supporting the agricultural drainage well 12 25 water quality assistance program as provided in section 12 26 460.304: 12 27 \$ 1,500,000</p>	<p>Environment First Fund appropriation for the Agriculture Drainage Well Program.</p> <p>DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation. The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>
<p>12 28 b. Not more than 8 percent of the moneys appropriated in 12 29 paragraph "a" may be used for costs of administration and 12 30 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 8.00% of the appropriation from the Environment First Fund for administration.</p> <p>DETAIL: Increases the amount for administration from \$74,000 to \$120,000 compared to the estimated FY 2008 appropriation.</p>
<p>12 31 5. SOIL AND WATER CONSERVATION PRACTICES 12 32 a. For use by the soil conservation division, to provide 12 33 financial assistance for the establishment of permanent soil 12 34 and water conservation practices: 12 35 \$ 7,000,000</p>	<p>Environment First Fund appropriation for Soil and Water Conservation Practices.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.</p>
<p>13 1 b. Not more than 5 percent of the moneys appropriated in 13 2 paragraph "a" may be allocated for cost sharing to abate 13 3 complaints filed under section 161A.47.</p>	<p>Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.</p>
<p>13 4 c. Of the moneys appropriated in paragraph "a", 5 percent 13 5 shall be allocated for financial incentives to establish 13 6 practices to protect watersheds above publicly owned lakes of 13 7 the state from soil erosion and sediment as provided in 13 8 section 161A.73.</p>	<p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>

13 9 d. Not more than 30 percent of a soil and water
 13 10 conservation district's allocation of moneys as financial
 13 11 incentives may be provided for the purpose of establishing
 13 12 management practices to control soil erosion on land that is
 13 13 row cropped, including but not limited to no=till planting,
 13 14 ridge=till planting, contouring, and contour strip=cropping as
 13 15 provided in section 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

13 16 e. The state soil conservation committee created in
 13 17 section 161A.4 may allocate moneys appropriated in paragraph
 13 18 "a" to conduct research and demonstration projects to promote
 13 19 conservation tillage and nonpoint source pollution control
 13 20 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

13 21 f. The allocation of moneys as financial incentives as
 13 22 provided in section 161A.73 may be used in combination with
 13 23 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

13 24 g. Not more than 10 percent of the moneys appropriated in
 13 25 paragraph "a" may be used for costs of administration and
 13 26 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

13 27 6. CONSERVATION RESERVE PROGRAM (CRP)
 13 28 a. To encourage and assist farmers in enrolling in and the
 13 29 implementation of the federal conservation program and to work
 13 30 with them to enhance their revegetation efforts to improve
 13 31 water quality and habitat:
 13 32 \$ 1,500,000

Environment First Fund appropriation to the Conservation Reserve Program.

 DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

13 33 b. Not more than 8 percent of the moneys appropriated in
 13 34 paragraph "a" may be used for costs of administration and
 13 35 implementation of soil and water conservation practices.

Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration.

 DETAIL: Increases the amount for administration from \$75,000 to \$120,000 compared to the estimated FY 2008 appropriation.

14 1	7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND	Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.
14 2	a. For deposit in the loess hills development and	
14 3	conservation fund created in section 161D.2:	
14 4	..... \$ 600,000	DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation.
14 5	b. (1) Of the amount appropriated in paragraph "a",	Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.
14 6	\$400,000 shall be allocated to the fund's hungry canyons	
14 7	account.	
14 8	(2) Not more than 10 percent of the moneys allocated to	Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.
14 9	the hungry canyons account as provided in subparagraph (1) may	
14 10	be used for administrative costs.	
14 11	c. (1) Of the amount appropriated in paragraph "a",	Allocates \$200,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.
14 12	\$200,000 shall be allocated to the fund's loess hills alliance	
14 13	account.	
14 14	(2) Not more than 10 percent of the moneys allocated to	Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.
14 15	the loess hills alliance account as provided in subparagraph	
14 16	(1) may be used for administrative costs.	
14 17	8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND	Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.
14 18	a. For deposit in the southern Iowa development and	
14 19	conservation fund created in section 161D.12:	
14 20	..... \$ 300,000	DETAIL: Maintains the current level of funding.
14 21	b. Not more than 5 percent of the moneys appropriated in	Prohibits the Authority from using more than 5.00% of the money for administrative costs.
14 22	paragraph "a" may be used for administrative costs.	
14 23	Sec. 28. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is	Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.
14 24	appropriated from the environment first fund created in	
14 25	section 8.57A to the department of economic development for	

14 26	the fiscal year beginning July 1, 2008, and ending June 30,	DETAIL: Maintains the current level of funding. The funds are used
14 27	2009, the following amount, or so much thereof as is	to provide technical and financial assistance for the acquisition,
14 28	necessary, to be used for the purposes designated:	remediation, or redevelopment of Brownfield sites.
14 29	For deposit in the brownfield redevelopment fund created in	
14 30	section 15.293 to provide financial and technical assistance	
14 31	under the brownfield redevelopment program as provided in	
14 32	section 15.292:	
14 33	..... \$ 500,000	
14 34	Sec. 29. DEPARTMENT OF NATURAL RESOURCES. There is	Environment First Fund appropriations to the DNR.
14 35	appropriated from the environment first fund created in	
15 1	section 8.57A to the department of natural resources for the	
15 2	fiscal year beginning July 1, 2008, and ending June 30, 2009,	
15 3	the following amounts, or so much thereof as is necessary, to	
15 4	be used for the purposes designated:	
15 5	1. KEEPERS OF THE LAND	Environment First Fund appropriation for the Keepers of the Land
15 6	For statewide coordination of volunteer efforts under the	Program.
15 7	water quality and keepers of the land programs:	
15 8	..... \$ 100,000	DETAIL: Maintains the current level of funding.
15 9	2. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation for maintenance and operations
15 10	For regular maintenance of state parks and staff time	at Iowa State Parks.
15 11	associated with these activities:	
15 12	..... \$ 2,470,000	DETAIL: Maintains the current level of funding.
15 13	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation to for collection of local
15 14	To provide local watershed managers with geographic	watershed data.
15 15	information system data for their use in developing,	
15 16	monitoring, and displaying results of their watershed work:	DETAIL: Maintains the current level of funding. The geographical
15 17	..... \$ 195,000	information is available on the DNR's web site.
15 18	4. WATER QUALITY MONITORING	Environment First Fund appropriation for the Water Quantity
15 19	For continuing the establishment and operation of water	Monitoring Program.

PG LN	House File 2662	Explanation
15 20	quality monitoring stations:	
15 21	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
15 22	5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the Public Water System
15 23	For deposit in the public water supply system account of	Account in the Water Quality Protection Fund.
15 24	the water quality protection fund created in section	
15 25	455B.183A:	DETAIL: Maintains the current level of funding. The funds are used
15 26	..... \$ 500,000	to implement federal regulations required by the Safe Drinking Water
15 27	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the Animal Feeding
15 28	For the regulation of animal feeding operations, including	Operations Program.
15 29	as provided for in chapters 459 and 459A:	
15 30	..... \$ 360,000	DETAIL: Maintains the current level of funding.
15 31	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the Ambient Air Quality
15 32	For the abatement, control, and prevention of ambient air	Program.
15 33	pollution in this state, including measures as necessary to	
15 34	assure attainment and maintenance of ambient air quality	DETAIL: Maintains the current level of funding.
15 35	standards from particulate matter:	
16 1	..... \$ 325,000	
16 2	8. WATER QUANTITY REGULATION	Environment First Fund appropriation to the Water Quantity
16 3	For regulating water quantity from surface and subsurface	Regulation Program.
16 4	sources by providing for the allocation and use of water	
16 5	resources, the protection and management of water resources,	DETAIL: This is an increase of \$15,000 compared to the estimated
16 6	and the preclusion of conflicts among users of water	FY 2008 appropriation.
16 7	resources, including as provided in chapter 455B, division	
16 8	III, part 4:	
16 9	..... \$ 495,000	
16 10	9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD)	Environment First Fund appropriation to the Resource Conservation
16 11	a. For resource conservation and development associated	and Development Program.

<p>16 12 with the development of projects relating to natural 16 13 resource-based business opportunities: 16 14 \$ 250,000</p>	<p>DETAIL: This is a decrease of \$50,000 compared to the estimated FY 2008 appropriation.</p>
<p>16 15 b. Local resource conservation and development groups 16 16 sponsored by county governments or sponsored by soil and water 16 17 conservation districts shall be eligible to receive moneys 16 18 appropriated in paragraph "a" on the condition that such 16 19 groups receive the moneys on a dollar-for-dollar matching 16 20 basis.</p>	<p>Requires a dollar-for-dollar match to receive funds.</p>
<p>16 21 c. Not more than 5 percent of the moneys appropriated in 16 22 paragraph "a" may be used for the costs of implementing and 16 23 administering this subsection.</p>	<p>Permits the DNR to use up to 5.0% of the funds for administration of the Program. DETAIL: The maximum amount is \$12,500.</p>
<p>16 24 10. IOWA CLIMATE CHANGE ADVISORY COUNCIL 16 25 For support of the Iowa climate change advisory council 16 26 established in section 455B.851: 16 27 \$ 50,000</p>	<p>Environment First Fund appropriation to the Iowa Climate Change Advisory Council. DETAIL: This is a new appropriation. The Iowa Climate Change Advisory Council was created in SF485 (FY 2007 Greenhouse Gas Regulations Act). Funds will be used to pay administrative costs for meetings and other expenses.</p>
<p>16 28 Sec. 30. REVERSION. 16 29 1. Except as provided in subsection 2, and notwithstanding 16 30 section 8.33, moneys appropriated for the fiscal year 16 31 beginning July 1, 2008, in this division of this Act that 16 32 remain unencumbered or unobligated at the close of the fiscal 16 33 year shall not revert but shall remain available for the 16 34 purposes designated until the close of the fiscal year 16 35 beginning July 1, 2009, or until the project for which the 17 1 appropriation was made is completed, whichever is earlier.</p>	<p>CODE: Requires nonreversion of funds appropriated from the Environment First Fund, except for the Soil Conservation and Cost Share Program, through the end of FY 2010.</p>
<p>17 2 2. Notwithstanding section 8.33, moneys appropriated in</p>	<p>CODE: Requires nonreversion of funds appropriated for the Soil</p>

17 3 this division of this Act to the department of agriculture and
 17 4 land stewardship to provide financial assistance for the
 17 5 establishment of permanent soil and water conservation
 17 6 practices that remain unencumbered or unobligated at the close
 17 7 of the fiscal year shall not revert but shall remain available
 17 8 for expenditure for the purposes designated until the close of
 17 9 the fiscal year beginning July 1, 2011.

Conservation Cost Share Program through the end of FY 2012.

17 10 DIVISION V
 17 11 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT AND
 PROTECTION

17 12 Sec. 31. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.
 17 13 Notwithstanding the amount of the standing appropriation from
 17 14 the general fund of the state to the Iowa resources
 17 15 enhancement and protection fund as provided in section
 17 16 455A.18, there is appropriated from the environment first fund
 17 17 created in section 8.57A to the Iowa resources enhancement and
 17 18 protection fund, in lieu of the appropriation made in section
 17 19 455A.18, for the fiscal year beginning July 1, 2008, and
 17 20 ending June 30, 2009, the following amount, to be allocated as
 17 21 provided in section 455A.19:
 17 22 \$ 16,000,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2008.

17 23 DIVISION VI
 17 24 CODE PROVISIONS

17 25 Sec. 32. Section 466A.3, Code 2007, is amended by adding
 17 26 the following new subsection:
 17 27 NEW SUBSECTION . 1A. A voting member other than a
 17 28 representative of a state agency shall be compensated as
 17 29 provided in section 7E.6 and is allowed actual and necessary
 17 30 expenses incurred in the performance of their duties. The
 17 31 moneys used to pay for compensation and expenses shall be paid

CODE: Allows voting members of the Watershed Improvement Review Board to be reimbursed for travel expenditures. Funding will be from the interest earned in the Watershed Improvement Review Board Fund.

DETAIL: The interest earned as of April 8, 2008, was \$286,000.

PG LN

House File 2662

Explanation

17 32 from available interest or earnings on moneys in the fund.

17 33 HF 2662

17 34 da/jg/25

Summary Data General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Agriculture and Natural Resources	\$ 39,604,729	\$ 43,638,037	\$ 43,403,037	\$ -235,000	
Grand Total	<u>\$ 39,604,729</u>	<u>\$ 43,638,037</u>	<u>\$ 43,403,037</u>	<u>\$ -235,000</u>	

Agriculture and Natural Resources General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 18,456,595	\$ 19,278,172	\$ 19,049,509	\$ -228,663	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	100,000	0	PG 1 LN 17
Regulatory Dairy Products	693,166	951,666	950,000	-1,666	PG 2 LN 10
Avian Influenza	50,000	50,000	50,000	0	PG 2 LN 20
Apiary Program	40,000	40,000	75,000	35,000	PG 3 LN 1
Gypsy Moth Control - GF	0	50,000	50,000	0	PG 3 LN 11
Emerald Ash Borer Public Awareness Project	0	50,000	50,000	0	PG 3 LN 21
Soil Commissioners Expense	250,000	250,000	400,000	150,000	PG 3 LN 31
Sr. Farmers Market Program	77,000	77,000	75,000	-2,000	PG 4 LN 31
Emergency Veterinarian Rapid Response Services	0	130,000	130,000	0	PG 5 LN 7
Organic Agricultural Products	0	54,671	50,000	-4,671	PG 5 LN 20
Farm To School	0	0	80,000	80,000	PG 5 LN 31
Grape & Wine Development Fund	0	283,000	280,000	-3,000	PG 6 LN 8
IA Jr. Angus Program	0	10,000	0	-10,000	
Total Agriculture and Land Stewardship	\$ 19,666,761	\$ 21,324,509	\$ 21,339,509	\$ 15,000	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 18,937,968	\$ 20,244,822	\$ 19,994,822	\$ -250,000	PG 6 LN 35
Total Natural Resources, Department of	\$ 18,937,968	\$ 20,244,822	\$ 19,994,822	\$ -250,000	
<u>Regents, Board of</u>					
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	\$ 1,000,000	\$ 2,068,706	\$ 2,068,706	\$ 0	PG 10 LN 19
Total Regents, Board of	\$ 1,000,000	\$ 2,068,706	\$ 2,068,706	\$ 0	
Total Agriculture and Natural Resources	\$ 39,604,729	\$ 43,638,037	\$ 43,403,037	\$ -235,000	

Summary Data Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Agriculture and Natural Resources	\$ 71,857,662	\$ 82,738,081	\$ 82,753,081	\$ 15,000	
Grand Total	<u>\$ 71,857,662</u>	<u>\$ 82,738,081</u>	<u>\$ 82,753,081</u>	<u>\$ 15,000</u>	

Agriculture and Natural Resources Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Little Sioux Assessment	0	0	15,000	15,000	PG 4 LN 14
Motor Fuel Inspection	300,000	300,000	300,000	0	PG 6 LN 16
Open Feedlots Research Project	50,000	50,000	50,000	0	PG 10 LN 1
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	1,500,000	0	PG 11 LN 25
Watershed Protection Fund-EFF	2,700,000	2,550,000	2,550,000	0	PG 11 LN 35
Farm Management Demo.-EFF	850,000	850,000	850,000	0	PG 12 LN 8
Agricultural Drainage Wells-EFF	500,000	1,480,000	1,500,000	20,000	PG 12 LN 21
Cost Share-EFF	5,500,000	7,000,000	7,000,000	0	PG 12 LN 31
Conservation Reserve Prog.-EFF	2,000,000	1,500,000	1,500,000	0	PG 13 LN 27
So. Iowa Conservation & Dev. Authority-EFF	300,000	300,000	300,000	0	PG 14 LN 17
Flood Prevention Study-EFF	0	150,000	0	-150,000	
Farm to School Program-EFF	0	80,000	0	-80,000	
State Apiarist Program-EFF	0	40,000	0	-40,000	
Total Agriculture and Land Stewardship	\$ 14,005,516	\$ 16,105,516	\$ 15,870,516	\$ -235,000	
Loess Hills Development and Conservation Authority					
Loess Hills-EFF	\$ 600,000	\$ 580,000	\$ 600,000	\$ 20,000	PG 14 LN 1
Total Agriculture and Land Stewardship	\$ 14,605,516	\$ 16,685,516	\$ 16,470,516	\$ -215,000	

Agriculture and Natural Resources Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Natural Resources, Department of</u>					
Natural Resources					
Fish & Game-DNR Admin Expenses	\$ 35,371,314	\$ 37,626,733	\$ 37,626,733	\$ 0	PG 7 LN 13
NPDES Permit Application Processing	600,000	700,000	700,000	0	PG 8 LN 19
Snowmobile Registration Fees	100,000	100,000	100,000	0	PG 8 LN 31
UST Administration Match	200,000	200,000	200,000	0	PG 9 LN 8
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	0	
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	0	
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	0	
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	0	
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	0	
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	0	
GWF-Solid Waste Authorization	50,000	50,000	50,000	0	
GWF-Geographic Information System	297,500	297,500	297,500	0	
Total Natural Resources, Department of	\$ 39,727,146	\$ 42,082,565	\$ 42,082,565	\$ 0	
<u>Natural Resources Capital</u>					
Natural Resources Capital					
REAP-EFF	\$ 11,000,000	\$ 15,500,000	\$ 16,000,000	\$ 500,000	PG 17 LN 12
Volunteers and Keepers of Land-EFF	100,000	100,000	100,000	0	PG 15 LN 5
Park Operations & Maintenance-EFF	2,000,000	2,470,000	2,470,000	0	PG 15 LN 9
GIS Information for Watershed-EFF	195,000	195,000	195,000	0	PG 15 LN 13
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	0	PG 15 LN 18
Water Quality Protection-EFF	500,000	500,000	500,000	0	PG 15 LN 22
Air Quality Monitoring- Livestock-EFF	275,000	235,000	0	-235,000	
Animal Feeding Operations-EFF	0	360,000	360,000	0	PG 15 LN 27
Air Quality Monitoring-EFF	0	325,000	325,000	0	PG 15 LN 31
Database Development-EFF	0	50,000	0	-50,000	
Water Quantity-EFF	0	480,000	495,000	15,000	PG 16 LN 2
Resource Conservation and Development-EFF	0	300,000	250,000	-50,000	PG 16 LN 10
Global Climate Change-EFF	0	0	50,000	50,000	PG 16 LN 24
Total Natural Resources Capital	\$ 17,025,000	\$ 23,470,000	\$ 23,700,000	\$ 230,000	

Agriculture and Natural Resources

Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Economic Development, Dept. of</u>					
Economic Development, Department of Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 14 LN 23
Total Economic Development, Dept. of	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u>\$ 71,857,662</u>	<u>\$ 82,738,081</u>	<u>\$ 82,753,081</u>	<u>\$ 15,000</u>	

Summary Data

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Agriculture and Natural Resources	1,440.16	1,632.74	1,632.74	0.00	
Grand Total	<u>1,440.16</u>	<u>1,632.74</u>	<u>1,632.74</u>	<u>0.00</u>	

Agriculture and Natural Resources

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	House Action FY 2009 <u>(3)</u>	House Action vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Administrative Division	352.99	445.00	445.00	0.00	PG 1 LN 4
Total Agriculture and Land Stewardship	<u>352.99</u>	<u>445.00</u>	<u>445.00</u>	<u>0.00</u>	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	1,077.00	1,169.95	1,169.95	0.00	PG 6 LN 35
Total Natural Resources, Department of	<u>1,077.00</u>	<u>1,169.95</u>	<u>1,169.95</u>	<u>0.00</u>	
<u>Regents, Board of</u>					
Regents, Board of					
ISU Veterinary Diagnostic Laboratory	10.17	17.79	17.79	0.00	PG 10 LN 19
Total Regents, Board of	<u>10.17</u>	<u>17.79</u>	<u>17.79</u>	<u>0.00</u>	
Total Agriculture and Natural Resources	<u><u>1,440.16</u></u>	<u><u>1,632.74</u></u>	<u><u>1,632.74</u></u>	<u><u>0.00</u></u>	