

# **Administration and Regulation Appropriations Bill Senate File 2400**

Last Action:  
**Senate Appropriations  
Committee**  
March 19, 2008

**An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and providing an effective date.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2400  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**FUNDING SUMMARY**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

**STUDIES AND INTENT LANGUAGE**

- Appropriates a total of \$95.6 million from the General Fund and authorizes 1,959.8 FTE positions. This is a decrease of \$695,000 and an increase of 4.8 FTE positions compared to the estimated FY 2008 appropriations. This Bill also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to the estimated FY 2008 appropriations.
- **Department of Administrative Services (DAS)**
  - A decrease of \$80,000 for reduced out-of-state travel and other Department expenses. (Page 1, Line 7)
  - A decrease of \$120,000 for utility costs of the Capitol Complex and the crime lab in Ankeny. (Page 1, Line 12)
- **Department of Commerce**
  - A decrease of \$40,000 from the Credit Union Division to eliminate a one-time appropriation received in FY 2008 for a database server and imaging technology. (Page 4, Line 17)
- **Governor's Office**
  - A decrease of \$40,000 for the Terrace Hill Quarters. (Page 7, Line 5)
- **Office of Drug Control Policy (ODCP)**
  - An increase of \$360,000 for support of Drug Taskforces across the State. (Page 8, Line 6)
- **Department of Human Rights**
  - A decrease of \$15,000 to the Administration Division to eliminate a one-time appropriation received in FY 2008 for the Abraham Lincoln celebration. (Page 8, Line 28)
  - A net decrease of \$185,000 to the Status of African Americans Division. This includes a decrease of \$200,000 to eliminate a one-time appropriation received in FY 2008 and an increase of \$15,000 for continued funding of the Covenant with Black Iowa Program. (Page 9, Line 31)
- **Department of Inspections and Appeals**
  - Transfers \$37,000 and 1.0 FTE position from Riverboat Regulation to Pari-Mutuel Regulation. (Page 12, Line 28)
- Requires the DAS to reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 19)
- Requires funds received by the DAS for Workers' Compensation Fund to be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 29)

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2400  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department. The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of health insurance program. (Page 2, Line 27)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 8)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 4, Line 29)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 5, Line 18)
- Requires an amount equal to any federal funding received by the Office of Drug Control Policy for Drug Taskforce grants to be reverted to the General Fund. (Page 8, Line 9)
- Requires the Office of Drug Control Policy, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts to avoid duplication of services. (Page 8, Line 17)
- Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 11, Line 20)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 12, Line 1)
- Requires nonreversion of the FY 2009 appropriation to DAS for utility costs. (Page 1, Line 14)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited in the Iowa Access Revolving Fund. (Page 2, Line 10)
- Requires any unobligated funds from the FY 2009 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2010, and be used for the energy-efficient building project. (Page 5, Line 31)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2400  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

**EFFECTIVE DATES**

- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. A report on the Board's progress is required to be submitted to the Governor and the General Assembly by February 1, 2009. (Page 12, Line 13)
- Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009 and be used for the energy-efficient building project. (Page 17, Line 15)
- Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for Drug Taskforce grants in the event federal funds for the same purpose are received, and allows any unobligated funds from the FY 2008 appropriation to carry forward to FY 2009. (Page 17, Line 28)
- Specifies that Section 24, requiring nonreversion of FY 2008 funds appropriated to the Utilities Division, is effective on enactment. (Page 18, Line 11)
- Specifies that Section 25, requiring nonreversion of FY 2008 funds appropriated for Drug Taskforce grants, is effective on enactment. (Page 18, Line 17)

Senate File 2400

Senate File 2400 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	1	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
1	29	1	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
2	10	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
5	31	7	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of FY 2009 Utilities Division Appropriation
12	13	12.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
16	6	20	Nwthstnd	Sec. 490.122(1)(a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
17	15	24	Adds	Sec. 7.5(c), Chapter 217, 2007 Iowa Acts	Nonreversion of Funds
17	28	25	Amends	Sec. 10.1(b), Chapter 217, 2007 Iowa Acts	Nonreversion of Funds

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 1 2 1. There is appropriated from the general fund of the  
 1 3 state to the department of administrative services for the  
 1 4 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 1 5 the following amounts, or so much thereof as is necessary, to  
 1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous  
 1 8 purposes, and for not more than the following full-time  
 1 9 equivalent positions:  
 1 10 ..... \$ 6,389,186  
 1 11 ..... FTEs 457.33

General Fund appropriation to the Department of Administrative Services (DAS).  
  
 DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The decrease is for reduced out-of-state travel and other Department expenses.

1 12 b. For the payment of utility costs:  
 1 13 ..... \$ 3,704,800

General Fund appropriation for the Utilities Account of the DAS.  
  
 DETAIL: This is a decrease of \$120,000 compared to the estimated FY 2008 General Fund appropriation. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

1 14 Notwithstanding section 8.33, any excess funds appropriated  
 1 15 for utility costs in this lettered paragraph shall not revert  
 1 16 to the general fund of the state at the end of the fiscal year  
 1 17 but shall remain available for expenditure for the purposes of  
 1 18 this lettered paragraph during the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2009 General Fund appropriation for utility costs.

1 19 It is the intent of the general assembly that the  
 1 20 department shall reduce utility costs through energy  
 1 21 conservation practices. The goal of the general assembly is  
 1 22 to reduce energy use by 10 percent to save money, conserve  
 1 23 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 24 2. Members of the general assembly serving as members of

Authorizes members of the General Assembly to receive per diem,

1 25 the deferred compensation advisory board shall be entitled to  
1 26 receive per diem and necessary travel and actual expenses  
1 27 pursuant to section 2.10, subsection 5, while carrying out  
1 28 their official duties as members of the board.

travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 29 3. Any funds and premiums collected by the department for  
1 30 workers' compensation shall be segregated into a separate  
1 31 workers' compensation fund in the state treasury to be used  
1 32 for payment of state employees' workers' compensation claims  
1 33 and administrative costs. Notwithstanding section 8.33,  
1 34 unencumbered or unobligated moneys remaining in this workers'  
1 35 compensation fund at the end of the fiscal year shall not  
2 1 revert but shall be available for expenditure for purposes of  
2 2 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
2 4 department of administrative services for the fiscal year  
2 5 beginning July 1, 2008, and ending June 30, 2009, from the  
2 6 revolving funds designated in chapter 8A and from internal  
2 7 service funds created by the department such amounts as the  
2 8 department deems necessary for the operation of the department  
2 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 10 Sec. 3. FUNDING FOR IOWACCESS.  
2 11 1. Notwithstanding section 321A.3, subsection 1, for the  
2 12 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
2 13 the first \$1,000,000 collected and transferred by the  
2 14 department of transportation to the treasurer of state with  
2 15 respect to the fees for transactions involving the furnishing  
2 16 of a certified abstract of a vehicle operating record under  
2 17 section 321A.3, subsection 1, shall be transferred to the  
2 18 lowAccess revolving fund established by section 8A.224 and  
2 19 administered by the department of administrative services for  
2 20 the purposes of developing, implementing, maintaining, and  
2 21 expanding electronic access to government records as provided

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 22 by law.

2 23 2. All fees collected with respect to transactions  
 2 24 involving lowAccess shall be deposited in the lowAccess  
 2 25 revolving fund and shall be used only for the support of  
 2 26 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 2 28 CHARGE. For the fiscal year beginning July 1, 2008, and  
 2 29 ending June 30, 2009, the monthly per contract administrative  
 2 30 charge which may be assessed by the department of  
 2 31 administrative services shall be \$2 per contract on all health  
 2 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited into the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

2 33 Sec. 5. AUDITOR OF STATE. There is appropriated from the  
 2 34 general fund of the state to the office of the auditor of  
 2 35 state for the fiscal year beginning July 1, 2008, and ending  
 3 1 June 30, 2009, the following amount, or so much thereof as is  
 3 2 necessary, to be used for the purposes designated:  
 3 3 For salaries, support, maintenance, and miscellaneous  
 3 4 purposes, and for not more than the following full-time  
 3 5 equivalent positions:  
 3 6 ..... \$ 1,249,178  
 3 7 ..... FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 8 The auditor of state may retain additional full-time  
 3 9 equivalent positions as is reasonable and necessary to perform  
 3 10 governmental subdivision audits which are reimbursable  
 3 11 pursuant to section 11.20 or 11.21, to perform audits which  
 3 12 are requested by and reimbursable from the federal government,  
 3 13 and to perform work requested by and reimbursable from  
 3 14 departments or agencies pursuant to section 11.5A or 11.5B.  
 3 15 The auditor of state shall notify the department of  
 3 16 management, the legislative fiscal committee, and the

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.



3 17 legislative services agency of the additional full-time  
 3 18 equivalent positions retained.

3 19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 3 20 is appropriated from the general fund of the state to the Iowa  
 3 21 ethics and campaign disclosure board for the fiscal year  
 3 22 beginning July 1, 2008, and ending June 30, 2009, the  
 3 23 following amount, or so much thereof as is necessary, for the  
 3 24 purposes designated:  
 3 25 For salaries, support, maintenance, and miscellaneous  
 3 26 purposes, and for not more than the following full-time  
 3 27 equivalent positions:  
 3 28 ..... \$ 527,122  
 3 29 ..... FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$5,000 in administrative-related costs compared to the estimated General Fund FY 2008 appropriation.

3 30 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated  
 3 31 from the general fund of the state to the department of  
 3 32 commerce for the fiscal year beginning July 1, 2008, and  
 3 33 ending June 30, 2009, the following amounts, or so much  
 3 34 thereof as is necessary, for the purposes designated:

3 35 1. ALCOHOLIC BEVERAGES DIVISION  
 4 1 For salaries, support, maintenance, and miscellaneous  
 4 2 purposes, and for not more than the following full-time  
 4 3 equivalent positions:  
 4 4 ..... \$ 2,079,509  
 4 5 ..... FTEs 37.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 6 2. BANKING DIVISION  
 4 7 a. Banking. For salaries, support, maintenance, and  
 4 8 miscellaneous purposes, and for not more than the following  
 4 9 full-time equivalent positions:  
 4 10 ..... \$ 8,200,316  
 4 11 ..... FTEs 73.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 12 b. Professional licensing and regulation. For salaries,  
 4 13 support, maintenance, and miscellaneous purposes, and for not  
 4 14 more than the following full-time equivalent positions:  
 4 15 ..... \$ 945,982  
 4 16 ..... FTEs 16.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 17 3. CREDIT UNION DIVISION  
 4 18 For salaries, support, maintenance, and miscellaneous  
 4 19 purposes, and for not more than the following full-time  
 4 20 equivalent positions:  
 4 21 ..... \$ 1,631,740  
 4 22 ..... FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is a decrease of \$40,000 compared to the estimated FY 2008 General Fund appropriation. In FY 2008, the Division received an increase of \$40,000 to replace a database server and for imaging technology. These funds are not needed in FY 2009.

4 23 4. INSURANCE DIVISION  
 4 24 a. For salaries, support, maintenance, and miscellaneous  
 4 25 purposes, and for not more than the following full-time  
 4 26 equivalent positions:  
 4 27 ..... \$ 4,857,123  
 4 28 ..... FTEs 100.50

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 29 b. The insurance division may reallocate authorized full=  
 4 30 time equivalent positions as necessary to respond to  
 4 31 accreditation recommendations or requirements. The insurance  
 4 32 division expenditures for examination purposes may exceed the  
 4 33 projected receipts, refunds, and reimbursements, estimated  
 4 34 pursuant to section 505.7, subsection 7, including the  
 4 35 expenditures for retention of additional personnel, if the  
 5 1 expenditures are fully reimbursable and the division first  
 5 2 does both of the following:  
 5 3 (1) Notifies the department of management, the legislative  
 5 4 services agency, and the legislative fiscal committee of the  
 5 5 need for the expenditures.  
 5 6 (2) Files with each of the entities named in subparagraph  
 5 7 (1) the legislative and regulatory justification for the

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

5 8 expenditures, along with an estimate of the expenditures.

5 9 c. The insurance division shall allocate \$10,000 from the  
 5 10 examination receipts for the payment of its fees to the  
 5 11 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited in the General Fund will be reduced by \$10,000.

5 12 5. UTILITIES DIVISION

5 13 a. For salaries, support, maintenance, and miscellaneous  
 5 14 purposes, and for not more than the following full-time  
 5 15 equivalent positions:

General Fund appropriation to the Utilities Division of the Department of Commerce.

5 16 ..... \$ 7,573,402  
 5 17 ..... FTEs 79.00

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 18 b. The utilities division may expend additional funds,  
 5 19 including funds for additional personnel, if those additional  
 5 20 expenditures are actual expenses which exceed the funds  
 5 21 budgeted for utility regulation and the expenditures are fully  
 5 22 reimbursable. Before the division expends or encumbers an  
 5 23 amount in excess of the funds budgeted for regulation, the  
 5 24 division shall first do both of the following:

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 25 (1) Notify the department of management, the legislative  
 5 26 services agency, and the legislative fiscal committee of the  
 5 27 need for the expenditures.

5 28 (2) File with each of the entities named in subparagraph  
 5 29 (1) the legislative and regulatory justification for the  
 5 30 expenditures, along with an estimate of the expenditures.

5 31 c. Notwithstanding sections 8.33 and 476.10 or any other  
 5 32 provision to the contrary, any balance of the appropriation  
 5 33 made in this subsection for the utilities division or any  
 5 34 other operational appropriation made for the fiscal year  
 5 35 beginning July 1, 2008, and ending June 30, 2009, that remains  
 6 1 unused, unencumbered, or unobligated at the close of the

CODE: Requires nonreversion of the FY 2009 appropriation to the Utilities Division. Remaining funds are to be used for the energy-efficient building project.

6 2 fiscal year shall not revert but shall remain available to be  
6 3 used for purposes of the energy=efficient building project  
6 4 authorized under section 476.10B, or for relocation costs in  
6 5 succeeding fiscal years.

6 6 6. CHARGES == TRAVEL  
6 7 Each division and the office of consumer advocate shall  
6 8 include in its charges assessed or revenues generated an  
6 9 amount sufficient to cover the amount stated in its  
6 10 appropriation and any state=assessed indirect costs determined  
6 11 by the department of administrative services. The director of  
6 12 the department of commerce shall review on a quarterly basis  
6 13 all out=of=state travel for the previous quarter for officers  
6 14 and employees of each division of the department if the travel  
6 15 is not already authorized by the executive council.

Requires all Divisions and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 16 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING  
6 17 AND REGULATION BUREAU. There is appropriated from the housing  
6 18 improvement fund of the department of economic development to  
6 19 the bureau of professional licensing and regulation of the  
6 20 banking division of the department of commerce for the fiscal  
6 21 year beginning July 1, 2008, and ending June 30, 2009, the  
6 22 following amount, or so much thereof as is necessary, to be  
6 23 used for the purposes designated:  
6 24 For salaries, support, maintenance, and miscellaneous  
6 25 purposes:  
6 26 ..... \$ 62,317

Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

6 27 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
6 28 appropriated from the general fund of the state to the offices  
6 29 of the governor and the lieutenant governor for the fiscal  
6 30 year beginning July 1, 2008, and ending June 30, 2009, the  
6 31 following amounts, or so much thereof as is necessary, to be  
6 32 used for the purposes designated:  
6 33 1. GENERAL OFFICE

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of General Fund support and FTE positions.

<p>6 34 For salaries, support, maintenance, and miscellaneous  6 35 purposes for the general office of the governor and the  7 1 general office of the lieutenant governor, and for not more  7 2 than the following full-time equivalent positions:  7 3 ..... \$ 2,224,462  7 4 ..... FTEs 23.25</p>	
<p>7 5 2. TERRACE HILL QUARTERS  7 6 For salaries, support, maintenance, and miscellaneous  7 7 purposes for the governor's quarters at Terrace Hill, and for  7 8 not more than the following full-time equivalent positions:  7 9 ..... \$ 452,593  7 10 ..... FTEs 10.00</p>	<p>General Fund appropriation for support of the Terrace Hill Quarters.   DETAIL: This is a decrease of \$40,000 compared to the estimated  FY 2008 General Fund appropriation.</p>
<p>7 11 3. ADMINISTRATIVE RULES COORDINATOR  7 12 For salaries, support, maintenance, and miscellaneous  7 13 purposes for the office of administrative rules coordinator,  7 14 and for not more than the following full-time equivalent  7 15 positions:  7 16 ..... \$ 158,873  7 17 ..... FTEs 3.00</p>	<p>General Fund appropriation for the Administrative Rules Coordinator.   DETAIL: Maintains the current level of General Fund support and  FTE positions.</p>
<p>7 18 4. NATIONAL GOVERNORS ASSOCIATION  7 19 For payment of Iowa's membership in the national governors  7 20 association:  7 21 ..... \$ 80,600</p>	<p>General Fund appropriation for the payment of dues to the National  Governors Association.   DETAIL: Maintains the current level of General Fund support.</p>
<p>7 22 5. STATE=FEDERAL RELATIONS  7 23 For salaries, support, maintenance, and miscellaneous  7 24 purposes, and for not more than the following full-time  7 25 equivalent positions:  7 26 ..... \$ 131,222  7 27 ..... FTEs 2.00</p>	<p>General Fund appropriation to the State-Federal Relations Office.   DETAIL: Maintains the current level of General Fund support and  FTE positions.</p>
<p>7 28 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.</p>	

7 29 1. There is appropriated from the general fund of the  
 7 30 state to the governor's office of drug control policy for the  
 7 31 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 7 32 the following amount, or so much thereof as is necessary, to  
 7 33 be used for the purposes designated:

7 34 a. For salaries, support, maintenance, and miscellaneous  
 7 35 purposes, including statewide coordination of the drug abuse  
 8 1 resistance education (D.A.R.E.) programs or similar programs,  
 8 2 and for not more than the following full-time equivalent  
 8 3 positions:  
 8 4 ..... \$ 346,731  
 8 5 ..... FTEs 8.00

General Fund appropriation to the Office of Drug Control Policy.  
 DETAIL: Maintains the current level of General Fund support and  
 FTE positions.

8 6 b. For support of multijurisdictional drug enforcement  
 8 7 programs:  
 8 8 ..... \$ 1,760,000

General Fund appropriation to the Office of Drug Control Policy  
 statewide Drug Taskforces.  
 DETAIL: This is an increase of \$360,000 compared to the estimated  
 FY 2008 General Fund appropriation. The Office of Drug Control  
 Policy received an appropriation of \$1,400,000 in FY 2008 to replace  
 federal funds for statewide Drug Taskforces.

8 9 If federal funding is received for multijurisdictional drug  
 8 10 enforcement programs during the fiscal year beginning July 1,  
 8 11 2008, and ending June 30, 2009, of the moneys appropriated in  
 8 12 this lettered paragraph, an amount equal to the federal  
 8 13 funding received shall revert to the general fund of the state  
 8 14 at the end of the fiscal year.

Requires an amount equal to any federal funding received for Drug  
 Taskforces to be reverted to the General Fund.

8 15 The programs shall provide for at least a 25 percent local  
 8 16 match.

Requires local jurisdictions to provide a 25.00% match to receive  
 State assistance through the multijurisdictional drug enforcement  
 programs.

8 17 2. The governor's office of drug control policy, in  
 8 18 consultation with the department of public health, and after

Requires the Office of Drug Control Policy to coordinate substance  
 abuse treatment and prevention efforts with the Department of Public

<p>8 19 discussion and collaboration with all interested agencies,  8 20 shall coordinate substance abuse treatment and prevention  8 21 efforts in order to avoid duplication of services.</p>	<p>Health to avoid duplication of services.</p>
<p>8 22 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is  8 23 appropriated from the general fund of the state to the  8 24 department of human rights for the fiscal year beginning July  8 25 1, 2008, and ending June 30, 2009, the following amounts, or  8 26 so much thereof as is necessary, to be used for the purposes  8 27 designated:</p>	
<p>8 28 1. CENTRAL ADMINISTRATION DIVISION  8 29 For salaries, support, maintenance, and miscellaneous  8 30 purposes, and for not more than the following full-time  8 31 equivalent positions:  8 32 ..... \$ 341,535  8 33 ..... FTEs 7.00</p>	<p>General Fund appropriation to the Central Administration Division of the Department of Human Rights.</p> <p>DETAIL: This is a decrease of \$15,000 compared to the estimated FY 2008 General Fund appropriation. The Department received a one-time appropriation of \$15,000 in FY 2008 for the Abraham Lincoln Bicentennial.</p>
<p>8 34 2. DEAF SERVICES DIVISION  8 35 For salaries, support, maintenance, and miscellaneous  9 1 purposes, and for not more than the following full-time  9 2 equivalent positions:  9 3 ..... \$ 413,700  9 4 ..... FTEs 6.00</p>	<p>General Fund appropriation to the Deaf Services Division of the Department of Human Rights.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>9 5 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE  9 6 DIVISION  9 7 For salaries, support, maintenance, and miscellaneous  9 8 purposes, and for not more than the following full-time  9 9 equivalent positions:  9 10 ..... \$ 127,093  9 11 ..... FTEs 1.00</p>	<p>General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>

<p>9 12 4. PERSONS WITH DISABILITIES DIVISION                  9 13 For salaries, support, maintenance, and miscellaneous                  9 14 purposes, and for not more than the following full-time                  9 15 equivalent positions:                  9 16 ..... \$ 206,221                  9 17 ..... FTEs 3.20</p>	<p>General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.                   DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>9 18 5. LATINO AFFAIRS DIVISION                  9 19 For salaries, support, maintenance, and miscellaneous                  9 20 purposes, and for not more than the following full-time                  9 21 equivalent positions:                  9 22 ..... \$ 191,035                  9 23 ..... FTEs 3.00</p>	<p>General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.                   DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>9 24 6. STATUS OF WOMEN DIVISION                  9 25 For salaries, support, maintenance, and miscellaneous                  9 26 purposes, including the lowans in transition program and the                  9 27 domestic violence and sexual assault-related grants, and for                  9 28 not more than the following full-time equivalent positions:                  9 29 ..... \$ 353,203                  9 30 ..... FTEs 3.00</p>	<p>General Fund appropriation to the Status of Women Division of the Department of Human Rights.                   DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>9 31 7. STATUS OF AFRICAN-AMERICANS DIVISION                  9 32 For salaries, support, maintenance, and miscellaneous                  9 33 purposes, and for not more than the following full-time                  9 34 equivalent positions:                  9 35 ..... \$ 187,066                  10 1 ..... FTEs 2.00</p>	<p>General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.                   DETAIL: This is a net decrease of \$185,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. This includes:</p> <ul style="list-style-type: none"> <li>• A decrease of \$200,000 associated with a one-time appropriation received in FY 2008.</li> <li>• An increase of \$15,000 for continued funding of the Covenant with Black Iowa Program.</li> </ul>



10 2 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
 10 3 For salaries, support, maintenance, and miscellaneous  
 10 4 purposes, and for not more than the following full-time  
 10 5 equivalent positions:  
 10 6 ..... \$ 1,587,333  
 10 7 ..... FTEs 11.18

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.  
  
 DETAIL: Maintains the current level of General Fund support and FTE positions.

10 8 The criminal and juvenile justice planning advisory council  
 10 9 and the juvenile justice advisory council shall coordinate  
 10 10 their efforts in carrying out their respective duties relative  
 10 11 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 12 9. SHARED STAFF  
 10 13 The divisions of the department of human rights shall  
 10 14 retain their individual administrators, but shall share staff  
 10 15 to the greatest extent possible.

Requires the Divisions within the Department of Human Rights to share staff.

10 16 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 10 17 appropriated from the general fund of the state to the  
 10 18 department of inspections and appeals for the fiscal year  
 10 19 beginning July 1, 2008, and ending June 30, 2009, the  
 10 20 following amounts, or so much thereof as is necessary, for the  
 10 21 purposes designated:

10 22 1. ADMINISTRATION DIVISION  
 10 23 For salaries, support, maintenance, and miscellaneous  
 10 24 purposes, and for not more than the following full-time  
 10 25 equivalent positions:  
 10 26 ..... \$ 2,209,075  
 10 27 ..... FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).  
  
 DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position. The additional position will be used to provide audit compliance of Indian gaming activities and will be funded through the Indian Gaming Compact.

10 28 As a condition of receiving funding appropriated in this  
 10 29 subsection, the department shall maintain the targeted small

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.

10 30 business certification employee position within the division.

DETAIL: The Department received an FY 2007 supplemental appropriation of \$150,000 to create a new position to process applications for TSB's, conduct on-site visits, maintain a directory of certified TSB's, and organize educational meetings associated with TSB's. The appropriation was permitted to carry forward to fund the position in FY 2008. This Bill requires the position to be funded from the Department's Administration Division appropriation for FY 2009.

10 31 2. ADMINISTRATIVE HEARINGS DIVISION  
10 32 For salaries, support, maintenance, and miscellaneous  
10 33 purposes, and for not more than the following full=time  
10 34 equivalent positions:  
10 35 ..... \$ 708,962  
11 1 ..... FTEs 24.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position for a clerical position that will be funded through outside billings.

11 2 3. INVESTIGATIONS DIVISION  
11 3 For salaries, support, maintenance, and miscellaneous  
11 4 purposes, and for not more than the following full=time  
11 5 equivalent positions:  
11 6 ..... \$ 1,599,591  
11 7 ..... FTEs 49.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and an increase of 2.00 FTE positions for Medicaid fraud investigations. The positions will be funded using 25.00% State funds (currently in the budget) and 75.00% federal funds.

11 8 4. HEALTH FACILITIES DIVISION  
11 9 For salaries, support, maintenance, and miscellaneous  
11 10 purposes, and for not more than the following full=time  
11 11 equivalent positions:  
11 12 ..... \$ 2,498,437  
11 13 ..... FTEs 140.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains the current level of General Fund support and provides an increase of 6.00 FTE positions to conduct complaint investigations and facility revisits. The positions will be 100.00% federally funded.

11 14 5. EMPLOYMENT APPEAL BOARD  
11 15 For salaries, support, maintenance, and miscellaneous  
11 16 purposes, and for not more than the following full=time  
11 17 equivalent positions:

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of General Fund support and FTE positions.

PG LN	Senate File 2400	Explanation
11 18	..... \$ 58,117	
11 19	..... FTEs 15.00	
11 20 11 21 11 22 11 23 11 24 11 25 11 26 11 27 11 28	The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.	Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.
11 29 11 30 11 31 11 32 11 33 11 34 11 35	6. CHILD ADVOCACY BOARD For foster care review and the court appointed special advocate program, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 2,751,058 ..... FTEs 45.12	General Fund appropriation to the Child Advocacy Board.  DETAIL: Maintains the current level of General Fund support and FTE positions.
12 1 12 2 12 3 12 4 12 5	a. The department of human services, in coordination with the child advocacy board and the department of inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for child advocacy board administrative review costs.	Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.
12 6 12 7 12 8	b. The court appointed special advocate program shall investigate and develop opportunities for expanding fund-raising for the program.	Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.
12 9	c. Administrative costs charged by the department of	Limits the administrative costs that DIA can charge the Board to

12 10 inspections and appeals for items funded under this subsection  
12 11 shall not exceed 4 percent of the amount appropriated in this  
12 12 subsection.

4.00% of the funds appropriated.

12 13 d. Notwithstanding any provision of sections 237.18 and  
12 14 237.20 to the contrary, the child advocacy board may establish  
12 15 up to six pilot projects using alternative policies to guide  
12 16 the selection of cases and the procedures used by local  
12 17 citizen foster care review boards as they review cases of  
12 18 children who received or are receiving foster care or other  
12 19 out-of-home placement services while under the supervision of  
12 20 the department of human services. Policies to guide the pilot  
12 21 project case selection, review time frames and reporting  
12 22 formats shall be approved by the department of human services,  
12 23 state court administrator, and the chief judge of any judicial  
12 24 district in which a pilot project is to be implemented. The  
12 25 child advocacy board shall report to the governor and general  
12 26 assembly by February 1, 2009, on the progress of any new  
12 27 approaches and their impact on efficiencies and case outcomes.

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. A report of the Board's progress is due to the Governor and the General Assembly by February 1, 2009.

12 28 Sec. 13. RACING AND GAMING COMMISSION.

12 29 1. RACETRACK REGULATION

12 30 There is appropriated from the general fund of the state to  
12 31 the racing and gaming commission of the department of  
12 32 inspections and appeals for the fiscal year beginning July 1,  
12 33 2008, and ending June 30, 2009, the following amount, or so  
12 34 much thereof as is necessary, to be used for the purposes  
12 35 designated:

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

- 13 1 For salaries, support, maintenance, and miscellaneous
- 13 2 purposes for the regulation of pari-mutuel racetracks, and for
- 13 3 not more than the following full-time equivalent positions:
- 13 4 ..... \$ 2,827,266
- 13 5 ..... FTEs 28.53

DETAIL: This is an increase of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred from Riverboat Regulation.

13 6 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

General Fund appropriation to the Racing and Gaming Commission

<p>13 7 There is appropriated from the general fund of the state to  13 8 the racing and gaming commission of the department of  13 9 inspections and appeals for the fiscal year beginning July 1,  13 10 2008, and ending June 30, 2009, the following amount, or so  13 11 much thereof as is necessary, to be used for the purposes  13 12 designated:  13 13 For salaries, support, maintenance, and miscellaneous  13 14 purposes for administration and enforcement of the excursion  13 15 boat gambling and gambling structure laws, and for not more  13 16 than the following full-time equivalent positions:  13 17 ..... \$ 3,171,229  13 18 ..... FTEs 42.22</p>	<p>for the regulation of Excursion Gambling Boats.</p> <p>DETAIL: This is a decrease of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred to Racetrack Regulation.</p>
<p>13 19 Sec. 14. USE TAX APPROPRIATION. There is appropriated  13 20 from the use tax receipts collected pursuant to sections  13 21 423.26 and 423.27 prior to their deposit in the road use tax  13 22 fund pursuant to section 423.43 to the administrative hearings  13 23 division of the department of inspections and appeals for the  13 24 fiscal year beginning July 1, 2008, and ending June 30, 2009,  13 25 the following amount, or so much thereof as is necessary, for  13 26 the purposes designated:  13 27 For salaries, support, maintenance, and miscellaneous  13 28 purposes:  13 29 ..... \$ 1,623,897</p>	<p>Use Tax appropriation to the Administrative Hearings Division of the DIA.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.</p>
<p>13 30 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated  13 31 from the general fund of the state to the department of  13 32 management for the fiscal year beginning July 1, 2008, and  13 33 ending June 30, 2009, the following amounts, or so much  13 34 thereof as is necessary, to be used for the purposes  13 35 designated:  14 1 For salaries, support, maintenance, and miscellaneous  14 2 purposes, and for not more than the following full-time  14 3 equivalent positions:  14 4 ..... \$ 3,178,337  14 5 ..... FTEs 37.50</p>	<p>General Fund appropriation to the Department of Management (DOM) for the General Office Division.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>

14 6 Of the moneys appropriated in this section, the department  
14 7 shall use a portion for enterprise resource planning,  
14 8 providing for a salary model administrator, conducting  
14 9 performance audits, and for the department's LEAN process.

Requires the DOM to maintain positions for certain programs operated with the Department.

14 10 As a condition of receiving funding appropriated in this  
14 11 section, the department of management shall report to the  
14 12 members and staff of the joint appropriations subcommittee on  
14 13 administration and regulation by January 1, 2009, concerning  
14 14 the feasibility and costs of creating and publishing on the  
14 15 internet a publicly available, single state database providing  
14 16 detailed information on state funding that is subject to state  
14 17 budgeting and expenditure.

Requires the DOM to examine the feasibility and cost of establishing a database that provides detailed information on the State budget and expenditures that can be publically accessed through the Internet. Requires the Department to report findings to the Administration and Regulation Appropriations Subcommittee by January 1, 2009.

14 18 Sec. 16. ROAD USE TAX APPROPRIATION. There is  
14 19 appropriated from the road use tax fund to the department of  
14 20 management for the fiscal year beginning July 1, 2008, and  
14 21 ending June 30, 2009, the following amount, or so much thereof  
14 22 as is necessary, to be used for the purposes designated:  
14 23 For salaries, support, maintenance, and miscellaneous  
14 24 purposes:  
14 25 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

14 26 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated  
14 27 from the general fund of the state to the department of  
14 28 revenue for the fiscal year beginning July 1, 2008, and ending  
14 29 June 30, 2009, the following amounts, or so much thereof as is  
14 30 necessary, to be used for the purposes designated:  
14 31 For salaries, support, maintenance, and miscellaneous  
14 32 purposes, and for not more than the following full-time  
14 33 equivalent positions:  
14 34 ..... \$ 26,472,699  
14 35 ..... FTEs 399.01

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and provides a decrease of 5.18 FTE positions compared to estimated FY 2008.

15 1 Of the funds appropriated pursuant to this section,

Requires \$400,000 of the Department's General Fund appropriation to

<p>15 2 \$400,000 shall be used to pay the direct costs of compliance          15 3 related to the collection and distribution of local sales and          15 4 services taxes imposed pursuant to chapters 423B and 423E.</p>	<p>be used to pay the costs related to Local Option Sales and Services Taxes.</p>
<p>15 5 The director of revenue shall prepare and issue a state          15 6 appraisal manual and the revisions to the state appraisal          15 7 manual as provided in section 421.17, subsection 17, without          15 8 cost to a city or county.</p>	<p>Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.           DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.</p>
<p>15 9 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is          15 10 appropriated from the motor fuel tax fund created by section          15 11 452A.77 to the department of revenue for the fiscal year          15 12 beginning July 1, 2008, and ending June 30, 2009, the          15 13 following amount, or so much thereof as is necessary, to be          15 14 used for the purposes designated:          15 15 For salaries, support, maintenance, and miscellaneous          15 16 purposes for administration and enforcement of the provisions          15 17 of chapter 452A and the motor vehicle use tax program:          15 18 ..... \$ 1,305,775</p>	<p>Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.           DETAIL: Maintains current level of funding.</p>
<p>15 19 Sec. 19. SECRETARY OF STATE. There is appropriated from          15 20 the general fund of the state to the office of the secretary          15 21 of state for the fiscal year beginning July 1, 2008, and          15 22 ending June 30, 2009, the following amounts, or so much          15 23 thereof as is necessary, to be used for the purposes          15 24 designated:</p>	
<p>15 25 1. ADMINISTRATION AND ELECTIONS          15 26 For salaries, support, maintenance, and miscellaneous          15 27 purposes, and for not more than the following full-time          15 28 equivalent positions:          15 29 ..... \$ 1,370,063          15 30 ..... FTEs 17.00</p>	<p>General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.           DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>15 31 The state department or state agency which provides data</p>	

15 32 processing services to support voter registration file  
15 33 maintenance and storage shall provide those services without  
15 34 charge.

15 35 2. BUSINESS SERVICES

16 1 For salaries, support, maintenance, and miscellaneous  
16 2 purposes, and for not more than the following full-time  
16 3 equivalent positions:

16 4 ..... \$ 2,012,018  
16 5 ..... FTEs 25.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

16 6 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.  
16 7 Notwithstanding the obligation to collect fees pursuant to the  
16 8 provisions of section 490.122, subsection 1, paragraphs "a"  
16 9 and "s", and section 504.113, subsection 1, paragraphs "a",  
16 10 "c", "d", "j", "k", "l", and "m", for the fiscal year  
16 11 beginning July 1, 2008, and ending June 30, 2009, the  
16 12 secretary of state may refund these fees to the filer pursuant  
16 13 to rules established by the secretary of state. The decision  
16 14 of the secretary of state not to issue a refund under rules  
16 15 established by the secretary of state is final and not subject  
16 16 to review pursuant to the provisions of the Iowa  
16 17 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

16 18 Sec. 21. TREASURER. There is appropriated from the  
16 19 general fund of the state to the office of treasurer of state  
16 20 for the fiscal year beginning July 1, 2008, and ending June  
16 21 30, 2009, the following amount, or so much thereof as is  
16 22 necessary, to be used for the purposes designated:  
16 23 For salaries, support, maintenance, and miscellaneous  
16 24 purposes, and for not more than the following full-time  
16 25 equivalent positions:  
16 26 ..... \$ 1,027,970  
16 27 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

16 28 The office of treasurer of state shall supply clerical and

Requires the Treasurer of State to provide clerical support and



16 29 secretarial support for the executive council.

secretarial support to the Executive Council.

16 30 Sec. 22. ROAD USE TAX APPROPRIATION. There is  
16 31 appropriated from the road use tax fund to the office of  
16 32 treasurer of state for the fiscal year beginning July 1, 2008,  
16 33 and ending June 30, 2009, the following amount, or so much  
16 34 thereof as necessary, to be used for the purposes designated:  
16 35 For enterprise resource management costs related to the  
17 1 distribution of road use tax funds:  
17 2 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.  
DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by DAS for I/3 System costs related to the administration of the Road Use Tax Funds.

17 3 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated  
17 4 from the Iowa public employees' retirement system fund to the  
17 5 Iowa public employees' retirement system for the fiscal year  
17 6 beginning July 1, 2008, and ending June 30, 2009, the  
17 7 following amount, or so much thereof as is necessary, to be  
17 8 used for the purposes designated:  
17 9 For salaries, support, maintenance, and other operational  
17 10 purposes to pay the costs of the Iowa public employees'  
17 11 retirement system, and for not more than the following full=  
17 12 time equivalent positions:  
17 13 ..... \$ 17,313,766  
17 14 ..... FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.  
DETAIL: This is an increase of \$28,300 and no change in FTE positions compared to the estimated FY 2008 appropriation to cover cost increases for technology services relating to the I/3 System.

17 15 Sec. 24. 2007 Iowa Acts, chapter 217, section 7,  
17 16 subsection 5, is amended by adding the following new  
17 17 paragraph:  
17 18 NEW PARAGRAPH . c. Notwithstanding sections 8.33 and  
17 19 476.10 or any other provision to the contrary, any balance of  
17 20 the appropriation made in this subsection for the utilities  
17 21 division or any other operational appropriation made for the  
17 22 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
17 23 that remains unused, unencumbered, or unobligated at the close  
17 24 of the fiscal year shall not revert but shall remain available  
17 25 to be used for purposes of the energy=efficient building  
17 26 project authorized under section 476.10B, or for relocation

CODE: Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009, and be used for the energy-efficient building project.

17 27 costs in succeeding fiscal years.

17 28 Sec. 25. 2007 Iowa Acts, chapter 217, section 10,  
17 29 subsection 1, paragraph b, is amended to read as follows:

17 30 b. For support of multijurisdictional drug enforcement  
17 31 programs:

17 32 ..... \$ 1,400,000

17 33 ~~If federal funding is received for multijurisdictional drug~~  
17 34 ~~enforcement programs during the fiscal year beginning July 1,~~  
17 35 ~~2007, and ending June 30, 2008, of the moneys appropriated in~~  
18 1 ~~this lettered paragraph an amount equal to the federal funding~~  
18 2 ~~received less \$1,560,000 shall revert to the general fund of~~  
18 3 ~~the state at the end of the fiscal year. The programs shall~~  
18 4 provide for at least a 25 percent local match.

18 5 Notwithstanding section 8.33, moneys appropriated in this  
18 6 lettered paragraph that remain unencumbered or unobligated at  
18 7 the close of the fiscal year shall not revert but shall remain  
18 8 available for expenditure for the purpose designated until the  
18 9 close of the succeeding fiscal year.

18 10 Sec. 26. EFFECTIVE DATES.

18 11 1. The provision of this Act amending 2007 Iowa Acts,  
18 12 chapter 217, section 7, relating to the expenditure authority  
18 13 of the utilities board for the fiscal year beginning July 1,  
18 14 2007, and ending June 30, 2008, for purposes of a building  
18 15 project, being deemed of immediate importance, takes effect  
18 16 upon enactment.

18 17 2. The provision of this Act amending 2007 Iowa Acts,  
18 18 chapter 217, section 10, relating to appropriations to the  
18 19 governor's office of drug control policy, being deemed of  
18 20 immediate importance, takes effect upon enactment.

CODE: Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for Drug Taskforce grants in the event federal funds for the same purpose are received. Requires any unobligated funds from the FY 2008 appropriation for Drug Taskforce grants to carry forward to FY 2009.

DETAIL: The Office estimates that \$359,000 will be carried forward to FY 2009 and used to supplement funding for the Drug Taskforces.

Specifies that Section 24, requiring nonreversion of the FY 2008 General Fund appropriation to the Utilities Division of the Department of Commerce, is effective on enactment.

Specifies that Section 25, requiring nonreversion of the FY 2008 appropriation for Drug Taskforce grants, is effective upon enactment.

18 21 EXPLANATION

18 22 This bill relates to and appropriates moneys to various  
18 23 state departments, agencies, and funds for the fiscal year  
18 24 beginning July 1, 2008, and ending June 30, 2009. The  
18 25 division makes appropriations to state departments and  
18 26 agencies including the department of administrative services,  
18 27 auditor of state, Iowa ethics and campaign disclosure board,  
18 28 department of commerce, offices of governor and lieutenant  
18 29 governor, Terrace Hill quarters and drug control policy  
18 30 office, department of human rights, department of inspections  
18 31 and appeals, department of management, Iowa public employees'  
18 32 retirement system, secretary of state, treasurer of state, and  
18 33 department of revenue. The bill also appropriates funding for  
18 34 the state's membership in the national governors association.  
18 35 The bill also provides that the utilities board has the  
19 1 authority, for the fiscal years beginning July 1, 2007, and  
19 2 July 1, 2008, to use the balance of any appropriations made to  
19 3 the board at the end of each fiscal year for purposes of an  
19 4 energy=efficient building project. The provision of the bill  
19 5 granting the utilities board this expenditure authority for  
19 6 the fiscal year beginning July 1, 2007, takes effect upon  
19 7 enactment.  
19 8 The bill provides that moneys appropriated to the  
19 9 governor's office of drug control policy for the fiscal year  
19 10 beginning July 1, 2007, for support of multijurisdictional  
19 11 drug enforcement programs, shall not be reduced by any federal  
19 12 funding received and moneys appropriated but unexpended at the  
19 13 close of the fiscal year shall not revert but shall remain  
19 14 available until the close of the next fiscal year. This  
19 15 provision takes effect upon enactment.

19 16 LSB 5000SV 82

19 17 ec/mg/5

## Summary Data

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 87,169,265	\$ 96,299,847	\$ 95,604,847	\$ -695,000	
<b>Grand Total</b>	<u>\$ 87,169,265</u>	<u>\$ 96,299,847</u>	<u>\$ 95,604,847</u>	<u>\$ -695,000</u>	

## Administration and Regulation

### General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<b><u>Administrative Services, Dept. of</u></b>					
<b>Administrative Services</b>					
Administrative Services, Dept.	\$ 6,096,632	\$ 6,469,186	\$ 6,389,186	\$ -80,000	PG 1 LN 7
Utilities	4,080,865	3,824,800	3,704,800	-120,000	PG 1 LN 12
Shuttle Service	0	120,000	0	-120,000	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 10,177,497</b>	<b>\$ 10,413,986</b>	<b>\$ 10,093,986</b>	<b>\$ -320,000</b>	
<b><u>Auditor of State</u></b>					
<b>Auditor Of State</b>					
Auditor of State - General Office	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 0	PG 2 LN 33
<b>Total Auditor of State</b>	<b>\$ 1,211,873</b>	<b>\$ 1,249,178</b>	<b>\$ 1,249,178</b>	<b>\$ 0</b>	
<b><u>Ethics and Campaign Disclosure</u></b>					
<b>Campaign Finance Disclosure Commission</b>					
Ethics & Campaign Disclosure Board	\$ 512,669	\$ 532,122	\$ 527,122	\$ -5,000	PG 3 LN 19
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 512,669</b>	<b>\$ 532,122</b>	<b>\$ 527,122</b>	<b>\$ -5,000</b>	
<b><u>Commerce, Department of</u></b>					
<b>Alcoholic Beverages</b>					
Alcoholic Beverages Operations	\$ 2,057,289	\$ 2,079,509	\$ 2,079,509	\$ 0	PG 3 LN 35
<b>Banking Division</b>					
Banking Division	\$ 7,594,741	\$ 8,200,316	\$ 8,200,316	\$ 0	PG 4 LN 6
<b>Professional Licensing and Regulation</b>					
Professional Licensing Bureau	\$ 898,343	\$ 945,982	\$ 945,982	\$ 0	PG 4 LN 12
<b>Credit Union Division</b>					
Credit Union Division	\$ 1,517,726	\$ 1,671,740	\$ 1,631,740	\$ -40,000	PG 4 LN 17
<b>Insurance Division</b>					
Insurance Division	\$ 4,655,809	\$ 4,857,123	\$ 4,857,123	\$ 0	PG 4 LN 23
<b>Utilities Division</b>					
Utilities Division	\$ 7,266,919	\$ 7,573,402	\$ 7,573,402	\$ 0	PG 5 LN 12
<b>Total Commerce, Department of</b>	<b>\$ 23,990,827</b>	<b>\$ 25,328,072</b>	<b>\$ 25,288,072</b>	<b>\$ -40,000</b>	

## Administration and Regulation

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Governor</u></b>					
<b>Governor's Office</b>					
Governor/Lt. Governor's Office	\$ 1,945,326	\$ 2,224,462	\$ 2,224,462	\$ 0	PG 6 LN 27
Terrace Hill Quarters	506,310	492,593	452,593	-40,000	PG 7 LN 5
Administrative Rules Coordinator	154,755	158,873	158,873	0	PG 7 LN 11
National Governor's Association	80,600	80,600	80,600	0	PG 7 LN 18
State-Federal Relations	123,927	131,222	131,222	0	PG 7 LN 22
<b>Total Governor</b>	<b>\$ 2,810,918</b>	<b>\$ 3,087,750</b>	<b>\$ 3,047,750</b>	<b>\$ -40,000</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>					
<b>Office of Drug Control Policy</b>					
Drug Policy Coordinator	\$ 309,048	\$ 346,731	\$ 346,731	\$ 0	PG 7 LN 34
Drug Task Forces	0	1,400,000	1,760,000	360,000	PG 8 LN 6
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 309,048</b>	<b>\$ 1,746,731</b>	<b>\$ 2,106,731</b>	<b>\$ 360,000</b>	
<b><u>Human Rights, Department of</u></b>					
<b>Human Rights, Department of</b>					
Human Rights Administration	\$ 326,425	\$ 356,535	\$ 341,535	\$ -15,000	PG 8 LN 28
Deaf Services	390,315	413,700	413,700	0	PG 8 LN 34
Asian and Pacific Islanders	86,000	127,093	127,093	0	PG 9 LN 5
Persons with Disabilities	194,212	206,221	206,221	0	PG 9 LN 12
Latino Affairs	179,433	191,035	191,035	0	PG 9 LN 18
Status of Women	343,555	353,203	353,203	0	PG 9 LN 24
Status of African Americans	134,725	372,066	187,066	-185,000	PG 9 LN 31
Criminal & Juvenile Justice	1,098,026	1,587,333	1,587,333	0	PG 10 LN 2
<b>Total Human Rights, Department of</b>	<b>\$ 2,752,691</b>	<b>\$ 3,607,186</b>	<b>\$ 3,407,186</b>	<b>\$ -200,000</b>	

## Administration and Regulation

### General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<b><u>Inspections &amp; Appeals, Department of</u></b>					
<b>Inspections and Appeals, Department of</b>					
Administration Division	\$ 1,711,675	\$ 2,209,075	\$ 2,209,075	\$ 0	PG 10 LN 22
Administrative Hearings Division	680,533	708,962	708,962	0	PG 10 LN 31
Investigations Division	1,526,415	1,599,591	1,599,591	0	PG 11 LN 2
Health Facilities Division	2,412,647	2,498,437	2,498,437	0	PG 11 LN 8
Employment Appeal Board	56,294	58,117	58,117	0	PG 11 LN 14
Child Advocacy Board	2,218,308	2,751,058	2,751,058	0	PG 11 LN 29
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 8,605,872</b>	<b>\$ 9,825,240</b>	<b>\$ 9,825,240</b>	<b>\$ 0</b>	
<b>Racing Commission</b>					
Pari-Mutuel Regulation	\$ 2,671,410	\$ 2,790,551	\$ 2,827,266	\$ 36,715	PG 12 LN 29
Riverboat Regulation	3,199,440	3,207,944	3,171,229	-36,715	PG 13 LN 6
<b>Total Racing Commission</b>	<b>\$ 5,870,850</b>	<b>\$ 5,998,495</b>	<b>\$ 5,998,495</b>	<b>\$ 0</b>	
<b>Total Inspections &amp; Appeals, Department of</b>	<b>\$ 14,476,722</b>	<b>\$ 15,823,735</b>	<b>\$ 15,823,735</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>					
<b>Management, Department of</b>					
Department Operations	\$ 2,313,941	\$ 3,178,337	\$ 3,178,337	\$ 0	PG 13 LN 30
Local Government Innovation Fund	300,000	300,000	0	-300,000	
<b>Total Management, Department of</b>	<b>\$ 2,613,941</b>	<b>\$ 3,478,337</b>	<b>\$ 3,178,337</b>	<b>\$ -300,000</b>	
<b><u>Revenue, Dept. of</u></b>					
<b>Revenue, Department of</b>					
Revenue, Department of	\$ 24,460,828	\$ 26,472,699	\$ 26,472,699	\$ 0	PG 14 LN 26
Tax Amnesty-Auditing and Enforcement	0	150,000	0	-150,000	
<b>Total Revenue, Dept. of</b>	<b>\$ 24,460,828</b>	<b>\$ 26,622,699</b>	<b>\$ 26,472,699</b>	<b>\$ -150,000</b>	
<b><u>Secretary of State</u></b>					
<b>Secretary of State</b>					
Admin/Elections/Voter Reg	\$ 734,580	\$ 1,370,063	\$ 1,370,063	\$ 0	PG 15 LN 25
Secretary of State-Business Services	2,155,151	2,012,018	2,012,018	0	PG 15 LN 35
<b>Total Secretary of State</b>	<b>\$ 2,889,731</b>	<b>\$ 3,382,081</b>	<b>\$ 3,382,081</b>	<b>\$ 0</b>	

## Administration and Regulation

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Treasurer of State</u></b>					
<b>Treasurer of State</b>					
Treasurer - General Office	\$ 962,520	\$ 1,027,970	\$ 1,027,970	\$ 0	PG 16 LN 18
<b>Total Treasurer of State</b>	<u>\$ 962,520</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 0</u>	
<b>Total Administration and Regulation</b>	<u>\$ 87,169,265</u>	<u>\$ 96,299,847</u>	<u>\$ 95,604,847</u>	<u>\$ -695,000</u>	



## Summary Data

### Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 28,300	
<b>Grand Total</b>	<b>\$ 19,991,889</b>	<b>\$ 20,426,603</b>	<b>\$ 20,454,903</b>	<b>\$ 28,300</b>	

## Administration and Regulation

### Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<b><u>Commerce, Department of</u></b>					
Professional Licensing and Regulation					
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 16
<b>Total Commerce, Department of</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>	<b>\$ 0</b>	
<b><u>Inspections &amp; Appeals, Department of</u></b>					
Inspections and Appeals, Department of					
DIA - Use Tax	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 13 LN 19
<b>Total Inspections &amp; Appeals, Department of</b>	<b>\$ 1,543,342</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>					
Management, Department of					
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 18
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>					
Revenue, Department of					
Motor Fuel Tax Admin.-MVFT	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 9
<b>Total Revenue, Dept. of</b>	<b>\$ 1,291,841</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	
<b><u>Treasurer of State</u></b>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 16 LN 30
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	
<b><u>IPERS Administration</u></b>					
IPERS Administration					
IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 28,300	PG 17 LN 3
<b>Total IPERS Administration</b>	<b>\$ 16,945,241</b>	<b>\$ 17,285,466</b>	<b>\$ 17,313,766</b>	<b>\$ 28,300</b>	
<b>Total Administration and Regulation</b>	<b>\$ 19,991,889</b>	<b>\$ 20,426,603</b>	<b>\$ 20,454,903</b>	<b>\$ 28,300</b>	

## Summary Data

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
Administration and Regulation	1,717.88	1,954.95	1,959.77	4.82	
<b>Grand Total</b>	<b>1,717.88</b>	<b>1,954.95</b>	<b>1,959.77</b>	<b>4.82</b>	

# Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<b><u>Administrative Services, Dept. of</u></b>					
<b>Administrative Services</b>					
Administrative Services, Dept.	374.50	457.33	457.33	0.00	PG 1 LN 7
<b>Total Administrative Services, Dept. of</b>	<b>374.50</b>	<b>457.33</b>	<b>457.33</b>	<b>0.00</b>	
<b><u>Auditor of State</u></b>					
<b>Auditor Of State</b>					
Auditor of State - General Office	102.04	103.00	103.00	0.00	PG 2 LN 33
<b>Total Auditor of State</b>	<b>102.04</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	
<b><u>Ethics and Campaign Disclosure</u></b>					
<b>Campaign Finance Disclosure Commission</b>					
Ethics & Campaign Disclosure Board	5.50	6.00	6.00	0.00	PG 3 LN 19
<b>Total Ethics and Campaign Disclosure</b>	<b>5.50</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	
<b><u>Commerce, Department of</u></b>					
<b>Alcoholic Beverages</b>					
Alcoholic Beverages Operations	29.12	37.00	37.00	0.00	PG 3 LN 35
<b>Banking Division</b>					
Banking Division	64.38	73.00	73.00	0.00	PG 4 LN 6
<b>Professional Licensing and Regulation</b>					
Professional Licensing Bureau	12.78	16.00	16.00	0.00	PG 4 LN 12
<b>Credit Union Division</b>					
Credit Union Division	14.65	19.00	19.00	0.00	PG 4 LN 17
<b>Insurance Division</b>					
Insurance Division	89.75	100.50	100.50	0.00	PG 4 LN 23
<b>Utilities Division</b>					
Utilities Division	68.38	79.00	79.00	0.00	PG 5 LN 12
<b>Total Commerce, Department of</b>	<b>279.07</b>	<b>324.50</b>	<b>324.50</b>	<b>0.00</b>	

# Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
<b><u>Governor</u></b>					
<b>Governor's Office</b>					
Governor/Lt. Governor's Office	17.75	23.25	23.25	0.00	PG 6 LN 27
Terrace Hill Quarters	7.62	10.00	10.00	0.00	PG 7 LN 5
Administrative Rules Coordinator	3.01	3.00	3.00	0.00	PG 7 LN 11
State-Federal Relations	1.41	2.00	2.00	0.00	PG 7 LN 22
<b>Total Governor</b>	<b>29.79</b>	<b>38.25</b>	<b>38.25</b>	<b>0.00</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>					
<b>Office of Drug Control Policy</b>					
Drug Policy Coordinator	6.99	8.00	8.00	0.00	PG 7 LN 34
<b>Total Governor's Office of Drug Control Policy</b>	<b>6.99</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	
<b><u>Human Rights, Department of</u></b>					
<b>Human Rights, Department of</b>					
Human Rights Administration	6.95	7.00	7.00	0.00	PG 8 LN 28
Deaf Services	4.73	6.00	6.00	0.00	PG 8 LN 34
Asian and Pacific Islanders	0.82	1.00	1.00	0.00	PG 9 LN 5
Persons with Disabilities	2.96	3.20	3.20	0.00	PG 9 LN 12
Latino Affairs	2.99	3.00	3.00	0.00	PG 9 LN 18
Status of Women	2.69	3.00	3.00	0.00	PG 9 LN 24
Status of African Americans	2.01	2.00	2.00	0.00	PG 9 LN 31
Criminal & Juvenile Justice	9.32	11.18	11.18	0.00	PG 10 LN 2
<b>Total Human Rights, Department of</b>	<b>32.46</b>	<b>36.38</b>	<b>36.38</b>	<b>0.00</b>	
<b><u>Inspections &amp; Appeals, Department of</u></b>					
<b>Inspections and Appeals, Department of</b>					
Administration Division	37.72	38.25	39.25	1.00	PG 10 LN 22
Administrative Hearings Division	23.22	23.00	24.00	1.00	PG 10 LN 31
Investigations Division	46.92	47.00	49.00	2.00	PG 11 LN 2
Health Facilities Division	117.21	134.75	140.75	6.00	PG 11 LN 8
Employment Appeal Board	13.92	15.00	15.00	0.00	PG 11 LN 14
Child Advocacy Board	35.59	45.12	45.12	0.00	PG 11 LN 29
<b>Total Inspections and Appeals, Department of</b>	<b>274.58</b>	<b>303.12</b>	<b>313.12</b>	<b>10.00</b>	

# Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<b>Racing Commission</b>					
Pari-Mutuel Regulation	24.60	27.53	28.53	1.00	PG 12 LN 29
Riverboat Regulation	37.28	43.22	42.22	-1.00	PG 13 LN 6
<b>Total Racing Commission</b>	<u>61.88</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
<b>Total Inspections &amp; Appeals, Department of</b>	<u>336.46</u>	<u>373.87</u>	<u>383.87</u>	<u>10.00</u>	
<b><u>Management, Department of</u></b>					
<b>Management, Department of</b>					
Department Operations	26.25	37.50	37.50	0.00	PG 13 LN 30
<b>Total Management, Department of</b>	<u>26.25</u>	<u>37.50</u>	<u>37.50</u>	<u>0.00</u>	
<b><u>Revenue, Dept. of</u></b>					
<b>Revenue, Department of</b>					
Revenue, Department of	377.09	404.19	399.01	-5.18	PG 14 LN 26
<b>Total Revenue, Dept. of</b>	<u>377.09</u>	<u>404.19</u>	<u>399.01</u>	<u>-5.18</u>	
<b><u>Secretary of State</u></b>					
<b>Secretary of State</b>					
Admin/Elections/Voter Reg	9.69	17.00	17.00	0.00	PG 15 LN 25
Secretary of State-Business Services	27.80	25.00	25.00	0.00	PG 15 LN 35
<b>Total Secretary of State</b>	<u>37.49</u>	<u>42.00</u>	<u>42.00</u>	<u>0.00</u>	
<b><u>Treasurer of State</u></b>					
<b>Treasurer of State</b>					
Treasurer - General Office	25.46	28.80	28.80	0.00	PG 16 LN 18
<b>Total Treasurer of State</b>	<u>25.46</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<b><u>IPERS Administration</u></b>					
<b>IPERS Administration</b>					
IPERS Administration	84.78	95.13	95.13	0.00	PG 17 LN 3
<b>Total IPERS Administration</b>	<u>84.78</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
<b>Total Administration and Regulation</b>	<u><u>1,717.88</u></u>	<u><u>1,954.95</u></u>	<u><u>1,959.77</u></u>	<u><u>4.82</u></u>	