

Economic Development Appropriations Bill LSB1002JB

Last Action:
Joint Subcommittee
March 26, 2009

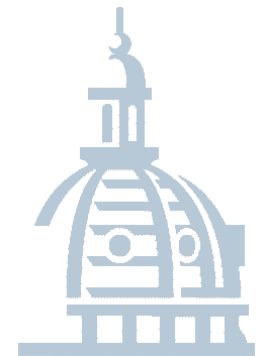
An Act relating to and making appropriations to the department of cultural affairs, the department of economic development, certain board of regents institutions, the department of workforce development, and the public employment relations board, and related matters and providing effective dates.

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1002JB
ECONOMIC DEVELOPMENT APPROPRIATIONS**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$45.0 million from the General Fund and 510.6 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is a decrease of \$3.2 million and 3.0 FTE positions compared to the estimated net FY 2009 appropriations. This Bill decreases support from other funds by \$656,000 to a total of \$11.6 million.

Department of Cultural Affairs:

- Appropriates \$6.3 million and 82.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$522,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriation. The significant changes include:
 - A decrease of \$462,000 for a general reduction to all appropriations. (Page 1, Line 7 through Page 2, Line 14)
 - A decrease of \$59,000 and 1.0 FTE position due to the reassignment of an FTE position to the Rebuild Iowa Office. (Page 2, Line 6)

Department of Economic Development:

- Appropriates \$14.9 million and 160.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$1.5 million and 0.01 FTE position compared to the estimated net FY 2009 appropriation. The significant changes include:
 - A decrease of \$1.5 million due a general reduction. (Page 3, Line 1 through Page 7, Line 35)
 - An increase of \$125,000 to replace an FY 2009 appropriation to the Iowa Commission on Volunteer Services from the Healthy Iowans Tobacco Trust (HITT) Fund. (Page 6, Line 8)
 - A decrease of \$148,000 to reflect the elimination of an appropriation for the Center for Citizen Diplomacy.
- Makes a new appropriation of \$144,000 from interest earnings on the Federal Economic Stimulus and Jobs Holding Account to support the Councils of Governments. (Page 6, Line 24)
- Eliminates an FY 2009 appropriation of \$160,000 from interest earnings on the Grow Iowa Values Fund to support the Councils of Governments.
- Eliminates an FY 2009 appropriation of \$125,000 to the Iowa Commission on Volunteer Services from the Healthy Iowans Tobacco Trust (HITT) Fund.
- Eliminates an FY 2009 appropriation of \$500,000 from interest earnings on the Grow Iowa Values Fund for the administration of a Sustainable Community Development Initiative.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1002JB
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

Board of Regents:

- Appropriates \$3.5 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is a decrease of \$287,000 compared to the estimated net FY 2009 appropriations due to a general reduction. (Page 8, Line 2 through Page 10, Line 27)

Department of Workforce Development:

- Appropriates \$19.1 million and 188.2 FTE positions from the General Fund for the Department of Workforce Development (IWD). This is a decrease of \$850,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriations. The significant changes include:
 - A decrease of \$360,000 for a general reduction for Workforce Development Field Offices. (Page 11, Line 33)
 - A decrease of \$490,000 and 1.0 FTE position for the elimination of a Statewide Standard Skills Assessment.
- Appropriates \$471,000 from the Employment Security Contingency Fund for the support of the Workers' Compensation Division. (Page 13, Line 21)
- Appropriates \$6.5 million from interest earnings on the Unemployment Compensation Reserve Fund to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is no change compared to estimated net FY 2009. (Page 13, Line 27)

Public Employment Relations Board:

- Appropriates \$1.2 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is a decrease of 58,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriation. (Page 13, Line 35)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. (Page 4, Line 11)
- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 4, Line 25)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 4, Line 32)

**EXECUTIVE SUMMARY
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**LSB1002JB
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 4, Line 35)
- Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. (Page 8, Line 25)
- Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 5)
- Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2010, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. (Page 10, Line 28)
- Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees. (Page 11, Line 11)
- Requires the Workers' Compensation Division to continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department. (Page 11, Line 22)
- Requires the Department to maintain New Iowans Centers. Requires the New Iowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities. (Page 12, Line 8)
- Requires the IWD to partner with the Department of Corrections on the Offender Reentry Program. (Page 12, Line 28)
- Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 13, Line 7)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 14, Line 23)
- Requires nonreversion of funds appropriated for the DED Administration Division. (Page 3, Line 17)
- Requires nonreversion of funds appropriated to the DED Business Development Division. (Page 5, Line 5)
- Requires nonreversion of funds appropriated to the DED Community Development Division. (Page 5, Line 31)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1002JB
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Requires nonreversion of funds appropriated to the DED Iowa Commission on Volunteer Services. (Page 6, Line 14)
- Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 12; Page 9, Line 35; and Page 10, Line 23)
- Requires nonreversion of funds appropriated to the IWD. (Page 13, Line 1)
- Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 13, Line 27)
- Permits the expenditure of funds from the Unemployment Compensation Trust Fund. (Page 15, Line 7)

LSB1002S

LSB1002S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	17	3.1(d)	Nwthstnd	Sec. 8.33	Administration Division Nonreversion
5	5	3.2(g)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
5	31	3.3(d)	Nwthstnd	Sec. 8.33	Community Development Division Nonreversion
6	14	3.6	Nwthstnd	Sec. 8.33	Iowa Commission on Volunteer Services Nonreversion
7	6	7	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
7	30	10	Nwthstnd	Sec. 15.251	Job Training Fund
9	12	11.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
9	35	12.3	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
10	23	13.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
13	1	15.6	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
13	27	18	Nwthstnd	Sec. 96.9(8)(e)	Appropriation of Unemployment Compensation Reserve Fund Interest
15	7	24	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2009, and ending June 30, 2010, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:

1 7 1. ADMINISTRATION
 1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions for the department:
 1 11 \$ 235,632
 1 12 FTEs 82.77

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: This is a decrease of \$16,381 and 1.00 FTE position for the entire Department compared to the estimated net FY 2009 appropriation. The changes include the following:

- A \$16,381 (6.50%) general reduction for the Administration Division.
- A decrease of 1.00 FTE position due to the reassignment of an FTE position to the Rebuild Iowa Office. The position had been included in the Great Places budget.

NOTE: The FTE positions for the Department have been combined into one authorized amount.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State's Historic Sites.

1 17 Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 3 through
 1 20 7.

Specifies that the authorized 82.77 FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division
- Great Places

<p>1 21 2. COMMUNITY CULTURAL GRANTS</p> <p>1 22 For planning and programming for the community cultural</p> <p>1 23 grants program established under section 303.3:</p> <p>1 24 \$ 279,159</p> <p>1 25 3. HISTORICAL DIVISION</p> <p>1 26 For the support of the historical division:</p> <p>1 27 \$ 3,550,119</p> <p>1 28 From the moneys appropriated under this subsection, the</p> <p>1 29 department shall use \$50,000 for purposes of planning</p> <p>1 30 commemoration activities for the sesquicentennial anniversary</p> <p>1 31 of the civil war and Iowa's participation in the civil war.</p> <p>1 32 Such activities may include activities in Iowa, activities</p> <p>1 33 through partnerships with other states, and activities on a</p> <p>1 34 national level.</p> <p>1 35 4. HISTORIC SITES</p> <p>2 1 For the administration and support of historic sites:</p> <p>2 2 \$ 547,845</p> <p>2 3 5. ARTS DIVISION</p> <p>2 4 For the support of the arts division:</p> <p>2 5 \$ 1,137,458</p>	<ul style="list-style-type: none"> • Archive Iowa Governors' Records <p>General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.</p> <p>DETAIL: This is a decrease of \$20,081 compared to the estimated net FY 2009 appropriation due to a 6.71% general reduction.</p> <p>General Fund appropriation to the Department of Cultural Affairs for the Historical Division.</p> <p>DETAIL: This is a decrease of \$246,800 compared to the estimated net FY 2009 appropriation to implement a 6.50% general reduction.</p> <p>Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in Iowa, activities through partnerships with other states, and activities on a national level.</p> <p>General Fund appropriation to the Department of Cultural Affairs for Historic Sites.</p> <p>DETAIL: This is a decrease of \$38,085 compared to the estimated net FY 2009 appropriation to implement a 6.50% general reduction.</p> <p>General Fund appropriation to the Department of Cultural Affairs for the Arts Division.</p> <p>DETAIL: This is a decrease of \$79,075 compared to the estimated net FY 2009 appropriation to implement a 6.50% general reduction.</p>
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PG LN	LSB1002S	Explanation
2 6	6. GREAT PLACES	General Fund appropriation to the Great Places Initiative of the Department of Cultural Affairs.
2 7	For the great places program:	
2 8 \$ 248,060	<p>DETAIL: This is a decrease of \$80,744 compared to the estimated net FY 2009 appropriation. The changes include the following:</p> <ul style="list-style-type: none"> • A decrease of \$21,372 to implement a 6.50% general reduction. A decrease of \$59,372 due to the reassignment of an FTE position to the Rebuild Iowa Office.
2 9	7. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.
2 10	For archiving the records of Iowa governors:	
2 11 \$ 77,936	<p>DETAIL: This is a decrease of \$5,418 compared to the estimated net FY 2009 appropriation to implement a 6.50% general reduction.</p>
2 12	8. RECORDS CENTER RENT	General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center.
2 13	For payment of rent for the state records center:	
2 14 \$ 222,018	<p>DETAIL: This is a decrease of \$15,434 compared to the estimated net FY 2009 appropriation to implement a 6.50% general reduction.</p>
2 15	Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT.	Requires the goals for the Department of Economic Development to include:
2 16	1. For the fiscal year beginning July 1, 2009, the goals	
2 17	for the department of economic development shall be to expand	
2 18	and stimulate the state economy, increase the wealth of	
2 19	Iowans, and increase the population of the state.	<ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa.
2 20	2. To achieve the goals in subsection 1, the department of	
2 21	economic development shall do all of the following for the	
2 22	fiscal year beginning July 1, 2009:	To achieve the goals, the Department is to:
2 23	a. Concentrate its efforts on programs and activities that	
2 24	result in commercially viable products and services.	<ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially-viable products and services. • Adopt practices consistent with free-market, private-sector philosophies. • Ensure Statewide economic growth and development.
2 25	b. Adopt practices and services consistent with free	
2 26	market, private sector philosophies.	
2 27	c. Ensure economic growth and development throughout the	
2 28	state.	

2 29 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 2 30 appropriated from the general fund of the state to the
 2 31 department of economic development for the fiscal year
 2 32 beginning July 1, 2009, and ending June 30, 2010, the
 2 33 following amounts, or so much thereof as is necessary, to be
 2 34 used for the purposes designated:

2 35 1. ADMINISTRATION DIVISION

3 1 a. General administration
 3 2 For salaries, support, maintenance, miscellaneous purposes,
 3 3 and programs; for transfer to the Iowa state commission grant
 3 4 program; and for not more than the following full-time
 3 5 equivalent positions for the department's three divisions:
 3 6 \$ 2,044,671
 3 7 FTEs 149.00

General Fund appropriation to the Administration Division of the Department of Economic Development (DED).

DETAIL: This is a decrease of \$142,143 and 0.01 FTE position compared to the estimated net FY 2009 appropriation. The changes include the following:

- A \$142,143 (6.50%) general reduction for the Administration Division.
- A decrease of 0.01 FTE position due to rounding.

NOTE: The FTE positions for the Department have been combined into one authorized amount for the following appropriations:

- Economic Development Administration
- Business Development
- Community Development

3 8 b. The department shall work with businesses and
 3 9 communities to continually improve the economic development
 3 10 climate along with the economic well-being and quality of life
 3 11 for lowans. The administration division shall coordinate with
 3 12 other state agencies to ensure that all state departments are
 3 13 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans. Requires the Division to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

3 14 c. Full-time equivalent positions authorized under this

Specifies the authorized 149.00 FTE positions are to be funded with

<p>3 15 subsection shall be funded, in full or in part, using moneys 3 16 appropriated under this subsection and subsections 2 and 3.</p>	<p>moneys appropriated for the following:</p>
<p>3 17 d. Notwithstanding section 8.33, moneys appropriated in 3 18 this subsection that remain unencumbered or unobligated at the 3 19 close of the fiscal year shall not revert but shall remain 3 20 available for expenditure for the purposes designated until 3 21 the close of the succeeding fiscal year.</p>	<ul style="list-style-type: none"> • Economic Development Administration • Business Development • Community Development <p>CODE: Requires nonreversion of funds appropriated for the Administration Division.</p>
<p>3 22 2. BUSINESS DEVELOPMENT DIVISION</p>	
<p>3 23 a. Business development operations 3 24 For business development operations and programs, the film 3 25 office, international trade, export assistance, workforce 3 26 recruitment, and the partner state program; for transfer to 3 27 the strategic investment fund; for transfer to the value-added 3 28 agricultural products and processes financial assistance fund, 3 29 if 2009 Iowa Acts, Senate File 344, is not enacted; for 3 30 transfer to the grow Iowa values fund, if 2009 Iowa Acts, 3 31 Senate File 344 is enacted; and for the support of the 3 32 business development division: 3 33 \$ 5,965,227</p>	<p>General Fund appropriation to the Business Development Division of the DED.</p> <p>DETAIL: This is a decrease of \$548,385 compared to the estimated net FY 2009 appropriation due to an 8.42% general reduction.</p>
<p>3 34 The department shall utilize 1.0 of the full-time 3 35 equivalent positions authorized under subsection 1 for 4 1 marketing and compliance activities of the targeted small 4 2 business program.</p>	<p>Requires the DED to utilize 1.00 FTE position for marketing and compliance activities of the Targeted Small Business Program.</p>
<p>4 3 b. The department shall establish a strong and aggressive 4 4 marketing image to showcase Iowa's workforce, existing</p>	<p>Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business</p>

4 5 industry, and potential. A priority shall be placed on
4 6 recruiting new businesses, business expansion, and retaining
4 7 existing Iowa businesses. Emphasis shall also be placed on
4 8 entrepreneurial development through helping to secure capital
4 9 for entrepreneurs, and developing networks and a business
4 10 climate conducive to entrepreneurs and small business.

expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 11 c. A business creating jobs with economic development
4 12 assistance through moneys appropriated in this subsection
4 13 shall be subject to contract provisions stating that new and
4 14 retained jobs shall be filled by individuals who are citizens
4 15 of the United States who reside within the United States or
4 16 any person authorized to work in the United States pursuant to
4 17 federal law, including legal resident aliens in the United
4 18 States. Any vendor who receives such public moneys shall
4 19 adhere to such contract provisions and provide periodic
4 20 assurances as the state shall require that the jobs are filled
4 21 solely by citizens of the United States who reside within the
4 22 United States or any person authorized to work in the United
4 23 States pursuant to federal law, including legal resident
4 24 aliens in the United States.

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

4 25 d. From the moneys appropriated in this subsection, the
4 26 department may provide financial assistance in the form of a
4 27 grant to a community economic development entity for
4 28 conducting a local workforce recruitment effort designed to
4 29 recruit former citizens of the state and former students at
4 30 colleges and universities in the state to meet the needs of
4 31 local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

4 32 e. From the moneys appropriated in this subsection, the
4 33 department may provide financial assistance to early-stage
4 34 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

4 35 f. From the moneys appropriated in this subsection, the

Permits the DED to provide financial assistance for advanced

<p>5 1 department may provide financial assistance in the form of 5 2 grants, loans, or forgivable loans for advanced research and 5 3 commercialization projects involving value-added agriculture, 5 4 advanced technology, or biotechnology.</p>	<p>research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.</p>
<p>5 5 g. Notwithstanding section 8.33, moneys appropriated in 5 6 this subsection that remain unencumbered or unobligated at the 5 7 close of the fiscal year shall not revert but shall remain 5 8 available for expenditure for the purposes designated until 5 9 the close of the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds appropriated to the Business Development Division.</p>
<p>5 10 3. COMMUNITY DEVELOPMENT DIVISION</p>	
<p>5 11 a. Community development programs 5 12 For support, maintenance, miscellaneous purposes, community 5 13 economic development programs, tourism operations, community 5 14 assistance, plans for Iowa green corps and summer youth 5 15 programs, the mainstreet and rural mainstreet programs, the 5 16 school-to-career program, the community development block 5 17 grant, and housing and shelter-related programs: 5 18 \$ 5,833,379</p>	<p>General Fund appropriation to the Community and Rural Development Division of the DED.</p> <p>DETAIL: This is a decrease of \$539,219 compared to the estimated net FY 2009 appropriation due to an 8.46% general reduction.</p>
<p>5 19 b. The department shall encourage development of 5 20 communities and quality of life to foster economic growth. 5 21 The department shall prepare communities for future growth and 5 22 development through development, expansion, and modernization 5 23 of infrastructure.</p>	<p>Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.</p>
<p>5 24 c. The department shall develop public-private 5 25 partnerships with Iowa businesses in the tourism industry, 5 26 Iowa tour groups, Iowa tourism organizations, and political 5 27 subdivisions in this state to assist in the development of 5 28 advertising efforts. The department shall, to the fullest 5 29 extent possible, develop cooperative efforts for advertising</p>	<p>Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.</p>

5 30 with contributions from other sources.	
5 31 d. Notwithstanding section 8.33, moneys appropriated in 5 32 this subsection that remain unencumbered or unobligated at the 5 33 close of the fiscal year shall not revert to any fund but 5 34 shall remain available for expenditure for the designated 5 35 purposes during the succeeding fiscal year.	CODE: Requires nonreversion of funds appropriated to the Community Development Division.
6 1 4. For allocating moneys for the world food prize and 6 2 notwithstanding section 15.368, subsection 1: 6 3 \$ 750,000	General Fund appropriation to the World Food Prize. DETAIL: This is a decrease of \$250,000 compared to the estimated net FY 2009 appropriation due to a 25.00% general reduction.
6 4 5. For use as matching funds for the United States 6 5 department of housing and urban development's main street 6 6 challenge grants for historic building preservation: 6 7 \$ 184,195	CODE: Reduces the standing limited appropriation of \$1,000,000 for the World Food Prize. General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.
6 8 6. For allocation to the Iowa commission on volunteer 6 9 service for the Iowa's promise and mentoring partnership 6 10 program and for not more than the following full=time 6 11 equivalent positions: 6 12 \$ 125,000 6 13 FTEs 1.00	DETAIL: This is a decrease of \$12,805 compared to the estimated net FY 2009 appropriation due to a 6.50% general reduction. General Fund appropriation to the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program.
6 14 Notwithstanding section 8.33, moneys appropriated in this 6 15 subsection that remain unencumbered or unobligated at the 6 16 close of the fiscal year shall not revert but shall remain 6 17 available for expenditure for the purposes designated until 6 18 the close of the succeeding fiscal year.	DETAIL: This is a new General Fund appropriation that replaces the FY 2009 appropriation of \$125,000 and 1.00 FTE position from the Health Iowans Tobacco Trust (HITT) Fund. CODE: Requires nonreversion of funds appropriated to the Iowa Commission on Volunteer Service.

<p>6 19 Sec. 4. VISION IOWA PROGRAM == FTE AUTHORIZATION. For 6 20 purposes of administrative duties associated with the vision 6 21 Iowa program, the department of economic development is 6 22 authorized an additional 2.25 full-time equivalent positions 6 23 above those otherwise authorized in this Act.</p>	<p>Authorizes 2.25 FTE positions for the Vision Iowa Program. DETAIL: Maintains current FTE level.</p>
<p>6 24 Sec. 5. COUNCILS OF GOVERNMENTS. There is appropriated 6 25 from the federal economic stimulus and jobs holding account to 6 26 the department of economic development for the fiscal year 6 27 beginning July 1, 2009, and ending June 30, 2010, the 6 28 following amount, or so much thereof as is necessary, to be 6 29 used for the purposes designated: 6 30 For providing financial assistance to Iowa's councils of 6 31 governments that provide technical and planning assistance to 6 32 local governments: 6 33 \$ 144,000</p>	<p>Federal Economic Stimulus and Jobs Holding Account interest earnings appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments. DETAIL: This is a new appropriation that replaces the \$160,000 FY 2009 appropriation from Grow Iowa Values Fund interest and the \$15,000 appropriation from the Rural Community 2000 Program loan repayments.</p>
<p>6 34 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the moneys 6 35 collected by the division of insurance in excess of the 7 1 anticipated gross revenues under section 505.7, subsection 3, 7 2 during the fiscal year beginning July 1, 2009, \$100,000 shall 7 3 be transferred to the department of economic development for 7 4 insurance economic development and international insurance 7 5 economic development.</p>	<p>Insurance receipts appropriation to the DED for insurance economic development. DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.</p>
<p>7 6 Sec. 7. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding 7 7 section 15E.120, subsection 5, there is appropriated from the 7 8 Iowa community development loan fund all the moneys available 7 9 during the fiscal year beginning July 1, 2009, and ending June 7 10 30, 2010, to the department of economic development for the 7 11 community development program to be used by the department for 7 12 the purposes of the program.</p>	<p>CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program. DETAIL: There are no funds available in the Fund, and no receipts are anticipated for FY 2009 or FY 2010 as there will be no loan repayments.</p>
<p>7 13 Sec. 8. WORKFORCE DEVELOPMENT FUND. There is appropriated 7 14 from the workforce development fund account created in section</p>	<p>Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program.</p>

<p>7 15 15.342A to the workforce development fund created in section 7 16 15.343 for the fiscal year beginning July 1, 2009, and ending 7 17 June 30, 2010, the following amount, for the purposes of the 7 18 workforce development fund, and for not more than the 7 19 following full-time equivalent positions: 7 20 \$ 4,000,000 7 21 FTEs 4.00</p>	<p>DETAIL: Maintains the current level of support.</p>
<p>7 22 Sec. 9. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds 7 23 appropriated or transferred to or receipts credited to the 7 24 workforce development fund created in section 15.343, up to 7 25 \$400,000 for the fiscal year beginning July 1, 2009, and 7 26 ending June 30, 2010, may be used for the administration of 7 27 workforce development activities including salaries, support, 7 28 maintenance, and miscellaneous purposes, and for not more than 7 29 4.00 full-time equivalent positions.</p>	<p>Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.</p> <p>DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2009 authorization.</p> <p>NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund as specified in the Section below.</p>
<p>7 30 Sec. 10. JOB TRAINING FUND. Notwithstanding section 7 31 15.251, all remaining moneys in the job training fund on July 7 32 1, 2009, and any moneys appropriated or credited to the fund 7 33 during the fiscal year beginning July 1, 2009, shall be 7 34 transferred to the workforce development fund established 7 35 pursuant to section 15.343.</p>	<p>CODE: Requires funds credited from the 1.00% fee for administration of the Job Training Fund to the Job Training Fund in FY 2010, to be transferred to the Workforce Development Fund and not the Workforce Development Account.</p> <p>DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2009 and FY 2010.</p>
<p>8 1 Sec. 11. IOWA STATE UNIVERSITY.</p>	
<p>8 2 1. There is appropriated from the general fund of the 8 3 state to Iowa state university of science and technology for 8 4 the fiscal year beginning July 1, 2009, and ending June 30, 8 5 2010, the following amount, or so much thereof as is 8 6 necessary, to be used for small business development centers, 8 7 the science and technology research park, and the institute 8 8 for physical research and technology, and for not more than</p>	<p>General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.</p> <p>DETAIL: This is a decrease of \$223,062 compared to the estimated net FY 2009 appropriation due to a 7.50% general reduction.</p>

8 9 the following full-time equivalent positions:

8 10 \$ 2,751,092

8 11 FTEs 56.63

8 12 2. Of the moneys appropriated in subsection 1, Iowa state
8 13 university of science and technology shall allocate at least
8 14 \$976,234 for purposes of funding small business development
8 15 centers. Iowa state university of science and technology may
8 16 allocate moneys appropriated in subsection 1 to the various
8 17 small business development centers in any manner necessary to
8 18 achieve the purposes of this subsection.

Requires an allocation of \$976,234 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$83,766 compared to the original FY 2009 allocation to support the Small Business Development Centers.

8 19 3. Iowa state university of science and technology shall
8 20 do all of the following:
8 21 a. Direct expenditures for research toward projects that
8 22 will provide economic stimulus for Iowa.
8 23 b. Provide emphasis to providing services to Iowa-based
8 24 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

8 25 4. It is the intent of the general assembly that the
8 26 industrial incentive program focus on Iowa industrial sectors
8 27 and seek contributions and in-kind donations from businesses,
8 28 industrial foundations, and trade associations, and that
8 29 moneys for the institute for physical research and technology
8 30 industrial incentive program shall be allocated only for
8 31 projects which are matched by private sector moneys for
8 32 directed contract research or for nondirected research. The
8 33 match required of small businesses as defined in section
8 34 15.102, subsection 6, for directed contract research or for
8 35 nondirected research shall be \$1 for each \$3 of state funds.
9 1 The match required for other businesses for directed contract
9 2 research or for nondirected research shall be \$1 for each \$1
9 3 of state funds. The match required of industrial foundations
9 4 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 5 Iowa state university of science and technology shall

Requires ISU to report annually to the Economic Development

9 6 report annually to the joint appropriations subcommittee on
 9 7 economic development and the legislative services agency the
 9 8 total amount of private contributions, the proportion of
 9 9 contributions from small businesses and other businesses, and
 9 10 the proportion for directed contract research and nondirected
 9 11 research of benefit to Iowa businesses and industrial sectors.

Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 12 Notwithstanding section 8.33, moneys appropriated in this
 9 13 section that remain unencumbered or unobligated at the close
 9 14 of the fiscal year shall not revert but shall remain available
 9 15 for expenditure for the purposes designated until the close of
 9 16 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 17 Sec. 12. UNIVERSITY OF IOWA.

9 18 1. There is appropriated from the general fund of the
 9 19 state to the state university of Iowa for the fiscal year
 9 20 beginning July 1, 2009, and ending June 30, 2010, the
 9 21 following amount, or so much thereof as is necessary, to be
 9 22 used for the state university of Iowa research park and for
 9 23 the advanced drug development program at the Oakdale research
 9 24 park, including salaries, support, maintenance, equipment,
 9 25 miscellaneous purposes, and for not more than the following
 9 26 full-time equivalent positions:
 9 27 \$ 247,080
 9 28 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

 DETAIL: This is a decrease of \$20,033 compared to the estimated net FY 2009 appropriation due to a 7.50% general reduction.

9 29 2. The state university of Iowa shall do all of the
 9 30 following:
 9 31 a. Direct expenditures for research toward projects that
 9 32 will provide economic stimulus for Iowa.
 9 33 b. Provide emphasis to providing services to Iowa-based
 9 34 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

9 35 3. Notwithstanding section 8.33, moneys appropriated in

CODE: Requires nonreversion of funds appropriated to SUI.

10 1 this section that remain unencumbered or unobligated at the
10 2 close of the fiscal year shall not revert but shall remain
10 3 available for expenditure for the purposes designated until
10 4 the close of the succeeding fiscal year.

10 5 Sec. 13. UNIVERSITY OF NORTHERN IOWA.

10 6 1. There is appropriated from the general fund of the
10 7 state to the university of northern iowa for the fiscal year
10 8 beginning July 1, 2009, and ending June 30, 2010, the
10 9 following amount, or so much thereof as is necessary, to be
10 10 used for the metal casting institute, for the MyEntreNet
10 11 internet application, and for the institute of decision
10 12 making, including salaries, support, maintenance,
10 13 miscellaneous purposes, and for not more than the following
10 14 full-time equivalent positions:
10 15 \$ 539,638
10 16 FTEs 6.75

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is a decrease of \$43,755 compared to the estimated net FY 2009 appropriation due to a 7.50% general reduction.

10 17 2. The university of northern iowa shall do all of the
10 18 following:
10 19 a. Direct expenditures for research toward projects that
10 20 will provide economic stimulus for iowa.
10 21 b. Provide emphasis to providing services to iowa-based
10 22 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate iowa's economy
- Emphasize iowa-based companies

10 23 3. Notwithstanding section 8.33, moneys appropriated in
10 24 this section that remain unencumbered or unobligated at the
10 25 close of the fiscal year shall not revert but shall remain
10 26 available for expenditure for the purposes designated until
10 27 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

10 28 Sec. 14. BOARD OF REGENTS REPORT. The state board of
10 29 regents shall submit a report on the progress of regents

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2010,

<p>10 30 institutions in meeting the strategic plan for technology 10 31 transfer and economic development to the secretary of the 10 32 senate, the chief clerk of the house of representatives, and 10 33 the legislative services agency by January 15, 2010.</p>	<p>regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.</p>
<p>10 34 Sec. 15. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is 10 35 appropriated from the general fund of the state to the 11 1 department of workforce development for the fiscal year 11 2 beginning July 1, 2009, and ending June 30, 2010, the 11 3 following amounts, or so much thereof as is necessary, for the 11 4 purposes designated:</p>	
<p>11 5 1. DIVISION OF LABOR SERVICES</p>	
<p>11 6 For the division of labor services, including salaries, 11 7 support, maintenance, miscellaneous purposes, and for not more 11 8 than the following full-time equivalent positions: 11 9 \$ 3,851,643 11 10 FTEs 68.15</p>	<p>General Fund appropriation to the Division of Labor Services of the Department of Workforce Development.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>11 11 From the contractor registration fees, the division of 11 12 labor services shall reimburse the department of inspections 11 13 and appeals for all costs associated with hearings under 11 14 chapter 91C, relating to contractor registration.</p>	<p>Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.</p>
<p>11 15 2. DIVISION OF WORKERS' COMPENSATION 11 16 For the division of workers' compensation, including 11 17 salaries, support, maintenance, miscellaneous purposes, and 11 18 for not more than the following full-time equivalent 11 19 positions: 11 20 \$ 2,884,187 11 21 FTEs 30.00</p>	<p>General Fund appropriation to the Division of Workers' Compensation of the Department of Workforce Development.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>11 22 The division of workers' compensation shall continue</p>	<p>Requires the Workers' Compensation Division to continue to charge a</p>

11 23 charging a \$65 filing fee for workers' compensation cases.
 11 24 The filing fee shall be paid by the petitioner of a claim.
 11 25 However, the fee can be taxed as a cost and paid by the losing
 11 26 party, except in cases where it would impose an undue hardship
 11 27 or be unjust under the circumstances. The moneys generated by
 11 28 the filing fee allowed under this subsection are appropriated
 11 29 to the department of workforce development to be used for
 11 30 purposes of administering the division of workers'
 11 31 compensation.

\$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department.

DETAIL: It is estimated the Division will collect approximately \$273,000 in fees for FY 2010. This is no change compared to estimated FY 2009.

11 32 3. WORKFORCE DEVELOPMENT OPERATIONS

11 33 For the operation of field offices, the workforce
 11 34 development board, and new lowans centers, and for not more
 11 35 than the following full-time equivalent positions:
 12 1 \$ 12,010,167
 12 2 FTEs 88.04

General Fund appropriation to the Department of Workforce Development for operation of Field Offices, the Workforce Development Board, and New lowans Centers.

DETAIL: This is a decrease of \$360,042, due to a 2.91% general reduction, and no change in FTE positions, compared to the estimated net FY 2009 appropriation.

NOTE: An appropriation of \$6,500,000 from the Unemployment Compensation Reserve Fund to the Department for Field Offices is also provided.

12 3 Of the moneys appropriated in this subsection, the
 12 4 department shall allocate \$11,832,989 for the operation of
 12 5 field offices. The department shall not reduce the number of
 12 6 field offices below the number of field offices being operated
 12 7 as of January 1, 2009.

Specifies that \$11,832,989 of the General Fund appropriation for Workforce Development Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

DETAIL: The Bill makes a General Fund allocation of \$11,832,989 and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund to the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,332,989. This is a decrease of \$392,939 compared to estimated net FY 2009. There are currently 55 Field Offices, including one-stop offices and State offices.

12 8 The department of workforce development shall maintain new

Requires the Department to maintain New lowans Centers. Requires

12 9 lowans centers that offer one-stop services to deal with the
 12 10 multiple issues related to immigration and employment. The
 12 11 centers shall be designed to support workers, businesses, and
 12 12 communities with information, referrals, job placement
 12 13 assistance, translation, language training, and resettlement,
 12 14 as well as technical and legal assistance on such issues as
 12 15 forms and documentation. Through the coordination of local,
 12 16 state, and federal service providers, and through the
 12 17 development of partnerships with public, private, and
 12 18 nonprofit entities with established records of international
 12 19 service, these centers shall seek to provide a seamless
 12 20 service delivery system for new lowans.

the New lowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

12 21 4. OFFENDER REENTRY PROGRAM
 12 22 For the development and administration of an offender
 12 23 reentry program to provide offenders with employment skills,
 12 24 and for not more than the following full-time equivalent
 12 25 positions:
 12 26 \$ 367,447
 12 27 FTEs 2.00

General Fund appropriation to the Iowa Workforce Development Department for the Offender Reentry Program.

DETAIL: Maintains the current level of General Fund support and FTE positions.

12 28 The department shall partner with the department of
 12 29 corrections to provide staff within the correctional
 12 30 facilities to improve offenders' abilities to find and retain
 12 31 productive employment.

Requires the Iowa Workforce Development Department to partner with the Department of Corrections to improve the offenders' abilities to find and retain employment.

12 32 5. PILOT PROJECT
 12 33 For purposes of administration of a security employee pilot
 12 34 project training program:
 12 35 \$ 15,000

General Fund appropriation to the Iowa Workforce Development Department for a Security Employee Pilot Training Program.

DETAIL: Maintains the current level of General Fund support.

13 1 6. NONREVERSION OF MONEYS
 13 2 Notwithstanding section 8.33, moneys appropriated in this
 13 3 section that remain unencumbered or unobligated at the close
 13 4 of the fiscal year shall not revert but shall remain available

CODE: Requires nonreversion of funds appropriated to the Department of Workforce Development.

13 5 for expenditure for the purposes designated until the close of
13 6 the succeeding fiscal year.

13 7 Sec. 16. ACCOUNTABILITY == AUDIT. The auditor of state
13 8 shall annually conduct an audit of the department of workforce
13 9 development and shall report the findings of such annual
13 10 audit, including the accountability of programs of the
13 11 department, to the chairpersons and ranking members of the
13 12 joint appropriations subcommittee on economic development.
13 13 The department shall pay for the costs associated with the
13 14 audit.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

13 15 Sec. 17. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
13 16 appropriated from the special employment security contingency
13 17 fund to the department of workforce development for the fiscal
13 18 year beginning July 1, 2009, and ending June 30, 2010, the
13 19 following amounts, or so much thereof as is necessary, for the
13 20 purposes designated:

13 21 For the division of workers' compensation, salaries,
13 22 support, maintenance, and miscellaneous purposes:
13 23 \$ 471,000

Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Workers' Compensation Division.

DETAIL: Maintains the current level of support.

13 24 Any remaining additional penalty and interest revenue is
13 25 appropriated to and may be allocated and used to accomplish
13 26 the mission of the department.

Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.

13 27 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND.
13 28 Notwithstanding section 96.9, subsection 8, paragraph "e",
13 29 there is appropriated from interest earned on the unemployment
13 30 compensation reserve fund to the department of workforce
13 31 development for the fiscal year beginning July 1, 2009, and
13 32 ending June 30, 2010, the following amount for the operation

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for operation of the Field Offices.

DETAIL: Maintains the current level of support. The General Fund appropriation to the Department for this same purpose is decreased

<p>13 33 of field offices: 13 34 \$ 6,500,000</p>	<p>by \$392,939. The result is total funding for the Field Offices from all funds of \$18,332,989.</p> <p>CODE: Complies with the requirement that the funds may only be used if appropriated.</p>
<p>13 35 Sec. 19. PUBLIC EMPLOYMENT RELATIONS BOARD. There is 14 1 appropriated from the general fund of the state to the public 14 2 employment relations board for the fiscal year beginning July 14 3 1, 2009, and ending June 30, 2010, the following amount, or so 14 4 much thereof as is necessary, for the purposes designated: 14 5 For salaries, support, maintenance, miscellaneous purposes, 14 6 and for not more than the following full-time equivalent 14 7 positions: 14 8 \$ 1,168,781 14 9 FTEs 10.00</p>	<p>General Fund appropriation to the Public Employment Relations Board.</p> <p>DETAIL: This is a decrease of \$58,345 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. The changes include the following:</p> <ul style="list-style-type: none"> • A decrease of \$73,345 due to a 5.98% general reduction. An increase of \$15,000 for maintaining a searchable website database of collective bargaining information.
<p>14 10 Of the moneys appropriated in this section, the board shall 14 11 allocate \$15,000 for maintaining a website that allows 14 12 searchable access to a database of collective bargaining 14 13 information.</p>	<p>Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.</p> <p>DETAIL: This is a new allocation.</p>
<p>14 14 Sec. 20. VALUE=ADDED AGRICULTURE FINANCIAL ASSISTANCE. 14 15 For the fiscal year beginning July 1, 2009, the office of 14 16 renewable fuels and coproducts may apply to the department of 14 17 economic development for moneys in the value=added 14 18 agricultural products and processes financial assistance fund, 14 19 if 2009 Iowa Acts, Senate File 344, is not enacted or for 14 20 moneys in the grow Iowa values fund, if 2009 Iowa Acts, Senate 14 21 File 344, is enacted, for deposit in the renewable fuels and 14 22 coproducts fund created in section 159A.7.</p>	<p>Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.</p>
<p>14 23 Sec. 21. IOWA FINANCE AUTHORITY AUDIT. The auditor of 14 24 state is requested to review the audit of the Iowa finance</p>	<p>Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.</p>

14 25 authority performed by the auditor hired by the authority.

14 26 Sec. 22. APPLICATION FOR DEPARTMENT OF ECONOMIC
 14 27 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
 14 28 2009, any entity that was specifically identified in 2001 Iowa
 14 29 Acts, chapter 188, to receive funding from the department of
 14 30 economic development, excluding any entity identified to
 14 31 receive a direct appropriation beginning July 1, 2009, may
 14 32 apply to the department for assistance through the appropriate
 14 33 program. The department shall provide application criteria
 14 34 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.

DETAIL: The entity specified in the 2001 Acts was the Agricultural-Based Industrial Lubricant Program at the University of Northern Iowa.

14 35 Sec. 23. SHELTER ASSISTANCE FUND. In providing moneys
 15 1 from the shelter assistance fund to homeless shelter programs
 15 2 in the fiscal year beginning July 1, 2009, and ending June 30,
 15 3 2010, the department of economic development shall explore the
 15 4 potential of allocating moneys to homeless shelter programs
 15 5 based in part on their ability to move their clients toward
 15 6 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

15 7 Sec. 24. UNEMPLOYMENT COMPENSATION PROGRAM.
 15 8 Notwithstanding section 96.9, subsection 4, paragraph "a",
 15 9 moneys credited to the state by the secretary of the treasury
 15 10 of the United States pursuant to section 903 of the Social
 15 11 Security Act are appropriated to the department of workforce
 15 12 development and shall be used by the department for the
 15 13 administration of the unemployment compensation program only.
 15 14 This appropriation shall not apply to any fiscal year
 15 15 beginning after December 31, 2009.

CODE: Permits the expenditure of funds in the Unemployment Trust Fund without specifying the amount appropriated for each purpose.

15 16 EXPLANATION

15 17 This bill makes appropriations and transfers from the
 15 18 general fund of the state and other funds to the department of
 15 19 cultural affairs, the department of economic development, the
 15 20 university of Iowa, the university of northern Iowa, Iowa

15 21 state university, the department of workforce development, and
15 22 the public employment relations board for the 2009=2010 fiscal
15 23 year.

15 24 The bill provides that the goals for the department of
15 25 economic development shall be to expand and stimulate the
15 26 state economy, increase the wealth of lowans, and increase the
15 27 population of the state.

15 28 The bill appropriates moneys to the department of economic
15 29 development for providing financial assistance to Iowa's
15 30 councils of governments that provide technical and planning
15 31 assistance to local governments.

15 32 The bill transfers moneys collected by the division of
15 33 insurance in excess of the anticipated gross revenues to the
15 34 department of economic development for purposes of insurance
15 35 economic development and international insurance economic
16 1 development.

16 2 The bill appropriates moneys from the Iowa community
16 3 development loan fund to the department of economic
16 4 development for purposes of the community development program.

16 5 The bill appropriates moneys from the workforce development
16 6 fund account to the workforce development fund.

16 7 The bill provides that moneys appropriated or transferred
16 8 to or receipts credited to the workforce development fund may
16 9 be used for administration of workforce development
16 10 activities.

16 11 The bill provides that all moneys remaining in the job
16 12 training fund on July 1, 2009, and any moneys appropriated or
16 13 credited to the fund during the fiscal year beginning July 1,
16 14 2009, shall be transferred to the workforce development fund.

16 15 The bill requires the state board of regents to submit a
16 16 report on the progress of regents institutions in meeting the
16 17 strategic plan for technology transfer and economic
16 18 development.

16 19 The bill requires the auditor of state to conduct an audit
16 20 of the department of workforce development.

16 21 The bill appropriates moneys from the special employment
16 22 security contingency fund to the department of workforce
16 23 development for the division of workers' compensation.

16 24 The bill appropriates interest earned on the unemployment
16 25 compensation reserve fund to the department of workforce
16 26 development for the operation of field offices.
16 27 The bill allows the office of renewable fuels and
16 28 coproducts to apply to the department of economic development
16 29 for moneys in the value-added agricultural products and
16 30 processes financial assistance fund if Senate File 344 is not
16 31 enacted, or the grow Iowa values fund, if Senate File 344 is
16 32 enacted, for deposit in the renewable fuels and coproducts
16 33 fund.
16 34 The bill requests the auditor of state to review the audit
16 35 of the Iowa finance authority performed by the auditor hired
17 1 by the authority.
17 2 The bill provides that, for the fiscal year beginning July
17 3 1, 2009, any entity that was specifically identified in 2001
17 4 Iowa Acts, chapter 188, to receive funding from the department
17 5 of economic development, excluding any entity identified to
17 6 receive a direct appropriation beginning July 1, 2009, may
17 7 apply to the department for assistance through the appropriate
17 8 program.
17 9 The bill provides that, in providing moneys from the
17 10 shelter assistance fund to homeless shelter programs, the
17 11 department of economic development shall explore the potential
17 12 of allocating moneys to programs based in part on their
17 13 ability to move their clients toward self-sufficiency.
17 14 The bill appropriates moneys from moneys credited to the
17 15 state by the secretary of the treasury of the United States
17 16 pursuant to the Social Security Act to the department of
17 17 workforce development for the administration of the
17 18 unemployment compensation program only.
17 19 LSB 1002JB 83
17 20 tw/tm:jp/5.1

Economic Development General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Gov Rec FY 2010 <u>(3)</u>	Senate Subcom FY 2010 <u>(4)</u>	Senate Sub vs. Est Net 2009 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 255,418	\$ 252,013	\$ 235,632	\$ 235,632	\$ -16,381	PG 1 LN 7
Community Cultural Grants	299,240	299,240	279,159	279,159	-20,081	PG 1 LN 21
Historical Division	3,763,782	3,796,919	3,550,119	3,550,119	-246,800	PG 1 LN 25
Historic Sites	576,395	585,930	547,845	547,845	-38,085	PG 1 LN 35
Arts Division	1,246,392	1,216,533	1,137,458	1,137,458	-79,075	PG 2 LN 3
Great Places	322,231	328,804	307,432	248,060	-80,744	PG 2 LN 6
Archiving Former Governor's Papers	82,171	83,354	77,936	77,936	-5,418	PG 2 LN 9
Records Center Rent	185,768	237,452	222,018	222,018	-15,434	PG 2 LN 12
Iowa Cultural Caucus	0	19,700	0	0	-19,700	
Total Cultural Affairs, Dept. of	\$ 6,731,397	\$ 6,819,945	\$ 6,357,599	\$ 6,298,227	\$ -521,718	
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Economic Dev. Administration	\$ 2,125,661	\$ 2,186,814	\$ 2,044,671	\$ 2,044,671	\$ -142,143	PG 3 LN 1
Business Development	6,611,964	6,513,612	6,090,227	5,965,227	-548,385	PG 3 LN 23
Community Development Division	6,448,716	6,372,598	5,958,379	5,833,379	-539,219	PG 5 LN 11
World Food Prize	450,000	1,000,000	920,975	750,000	-250,000	PG 6 LN 1
Historic Preservation Challenge Grants	0	197,000	184,195	184,195	-12,805	PG 6 LN 4
Iowa Comm. Volunteer Ser.-Promise	0	0	125,000	125,000	125,000	PG 6 LN 8
Center for Citizen Diplomacy	0	147,750	0	0	-147,750	
Total Economic Development, Dept. of	\$ 15,636,341	\$ 16,417,774	\$ 15,323,447	\$ 14,902,472	\$ -1,515,302	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development	\$ 2,789,625	\$ 2,974,154	\$ 2,780,834	\$ 2,751,092	\$ -223,062	PG 8 LN 2
SUI - Economic Development	259,206	267,113	249,751	247,080	-20,033	PG 9 LN 18
UNI - Economic Development	578,608	583,393	545,472	539,638	-43,755	PG 10 LN 6
Total Regents, Board of	\$ 3,627,439	\$ 3,824,660	\$ 3,576,057	\$ 3,537,810	\$ -286,850	

Economic Development General Fund

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Subcom FY 2010	Senate Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
IWD - Labor Services Division	\$ 6,341,284	\$ 3,851,643	\$ 3,851,643	\$ 3,851,643	\$ 0	PG 11 LN 6
IWD - Workers' Comp Division	0	2,884,187	2,884,187	2,884,187	0	PG 11 LN 15
IWD Operations - Field Offices	7,216,792	12,370,209	12,370,209	12,010,167	-360,042	PG 11 LN 33
Offender Reentry Program	0	367,447	367,447	367,447	0	PG 12 LN 21
Security Employee Training Program	0	15,000	15,000	15,000	0	PG 12 LN 32
Statewide Standard Skills Assessment	0	489,929	970,074	0	-489,929	
Employee Misclassification	0	0	771,153	0	0	
Total Iowa Workforce Development	\$ 13,558,076	\$ 19,978,415	\$ 21,229,713	\$ 19,128,444	\$ -849,971	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
PER Board - General Office	\$ 1,233,283	\$ 1,227,126	\$ 1,147,363	\$ 1,168,781	\$ -58,345	PG 13 LN 35
Total Public Employment Relations Board	\$ 1,233,283	\$ 1,227,126	\$ 1,147,363	\$ 1,168,781	\$ -58,345	
Total Economic Development	\$ 40,786,536	\$ 48,267,920	\$ 47,634,179	\$ 45,035,734	\$ -3,232,186	

Economic Development Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Gov Rec FY 2010 <u>(3)</u>	Senate Subcom FY 2010 <u>(4)</u>	Senate Sub vs. Est Net 2009 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Councils of Government (COGs - FES Int)	\$ 0	\$ 0	\$ 0	\$ 144,000	\$ 144,000	PG 6 LN 24
Councils of Government (COGs - GIVF Int)	0	160,000	0	0	-160,000	
Councils of Governments-R.C. 2000	40,412	15,000	0	0	-15,000	
Insurance Division Revenue	100,000	100,000	100,000	100,000	0	PG 6 LN 34
DED - Workforce Development Fund	4,000,000	4,000,000	4,000,000	4,000,000	0	PG 7 LN 13
DED - Workforce Development Admin	400,000	400,000	400,000	400,000	0	PG 7 LN 22
Iowa Comm Volunteer Ser.-HITT	125,000	125,000	0	0	-125,000	
Sustainable Community Development-GIVF	0	500,000	0	0	-500,000	
Total Economic Development, Dept. of	\$ 4,665,412	\$ 5,300,000	\$ 4,500,000	\$ 4,644,000	\$ -656,000	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Workers' Comp. Div.-Sp. Cont. Fund	\$ 471,000	\$ 471,000	\$ 471,000	\$ 471,000	\$ 0	PG 13 LN 21
IWD Field Offices (UI Reserve Interest)	5,800,000	6,500,000	6,500,000	6,500,000	0	PG 13 LN 27
Total Iowa Workforce Development	\$ 6,271,000	\$ 6,971,000	\$ 6,971,000	\$ 6,971,000	\$ 0	
Total Economic Development	\$ 10,936,412	\$ 12,271,000	\$ 11,471,000	\$ 11,615,000	\$ -656,000	

Economic Development FTE

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Gov Rec FY 2010 (3)	Senate Subcom FY 2010 (4)	Senate Sub vs. Est Net 2009 (5)	Page and Line # (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	1.25	2.35	3.00	82.77	80.42	PG 1 LN 7
Historical Division	55.30	58.08	52.15	0.00	-58.08	
Historic Sites	8.71	8.25	6.00	0.00	-8.25	
Arts Division	9.93	11.12	9.50	0.00	-11.12	
Great Places	4.56	3.00	3.65	0.00	-3.00	
Archiving Former Governor's Papers	0.87	0.97	1.00	0.00	-0.97	
Total Cultural Affairs, Dept. of	80.61	83.77	75.30	82.77	-1.00	
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Economic Dev. Administration	19.93	28.75	29.75	149.00	120.25	PG 3 LN 1
Business Development	47.30	62.00	62.00	0.00	-62.00	
Community Development Division	54.41	58.26	58.26	0.00	-58.26	
Vision Iowa Program	1.94	2.25	2.25	2.25	0.00	PG 6 LN 19
DED - Workforce Development Fund	0.00	4.00	4.00	4.00	0.00	PG 7 LN 13
DED - Workforce Development Admin	3.01	4.00	4.00	4.00	0.00	PG 7 LN 22
Iowa Comm. Volunteer Ser.-Promise	0.00	0.00	0.00	1.00	1.00	PG 6 LN 8
Iowa Comm Volunteer Ser.-HITT	0.00	1.00	0.00	0.00	-1.00	
Total Economic Development, Dept. of	126.59	160.26	160.26	160.25	-0.01	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development	28.84	56.63	56.63	56.63	0.00	PG 8 LN 2
SUI - Economic Development	4.60	6.00	6.00	6.00	0.00	PG 9 LN 18
UNI - Economic Development	5.33	6.75	6.75	6.75	0.00	PG 10 LN 6
Total Regents, Board of	38.77	69.38	69.38	69.38	0.00	

Economic Development FTE

	Actual FY 2008	Estimated Net FY 2009	Gov Rec FY 2010	Senate Subcom FY 2010	Senate Sub vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
IWD - Labor Services Division	95.68	68.15	66.30	68.15	0.00	PG 11 LN 6
IWD - Workers' Comp Division	0.22	30.00	30.00	30.00	0.00	PG 11 LN 15
IWD Operations - Field Offices	0.00	88.04	204.99	88.04	0.00	PG 11 LN 33
Offender Reentry Program	0.00	2.00	3.00	2.00	0.00	PG 12 LN 21
Statewide Standard Skills Assessment	0.00	1.00	0.00	0.00	-1.00	
Total Iowa Workforce Development	95.90	189.19	304.29	188.19	-1.00	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
PER Board - General Office	10.33	11.00	11.00	10.00	-1.00	PG 13 LN 35
Total Public Employment Relations Board	10.33	11.00	11.00	10.00	-1.00	
Total Economic Development	352.20	513.60	620.23	510.59	-3.01	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions in the final legislative action of the FY 2009 appropriations Act.