

# **FY 2007 Allowable Growth Rate House File 1**

***Same as Senate File 36***

**Executive Summary Only**

Last Action:

**House Education  
Standing Committee**

**January 18, 2005**

**An Act providing for the establishment of the state percent of growth for purposes of the state school foundation program and providing an applicability date.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contact: Dwayne Ferguson (16561)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 1  
FY 2007 ALLOWABLE GROWTH RATE**

FY 2007 ALLOWABLE GROWTH

- Sets the FY 2007 allowable growth rate at 4.0%. This will increase the school district cost per pupil by \$197 compared to the FY 2006 amount. The FY 2007 State cost per pupil will be \$5,128. (Page 1, Line 1)
- Fiscal Impact: With 4.0% allowable growth:
  - State Aid would total \$2,074.1 million, which is an increase of \$99.5 million (5.0%) compared to FY 2006.
  - Foundation Property Tax would total \$1,072.9 million, which is an increase of \$27.7 million (2.7%) compared to FY 2006.
- The budget guarantee would total \$14.0 million (this amount is included in the total Foundation Property Tax amount) and 133 school districts would be eligible to receive the budget guarantee. Of these school districts, 46 would receive the 101.0% budget adjustment, and 87 would receive the scaled-down budget adjustment.

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
ADAIR-CASEY	335.8	-10.6	\$ 1,291,558	\$ 16,150	\$ 886,615	\$ -7,490	\$ 81,760	\$ -22,623
ADEL-DESOTO-MINBURN	1,430.3	15.6	6,519,305	378,518	2,840,798	104,666	0	0
AGWSR	803.9	-28.4	3,002,261	27,262	2,480,436	890	199,253	-40,418
A-H-S-T	660.1	-25.8	2,763,542	18,225	1,537,387	60,013	32,619	32,619
AKRON-WESTFIELD	526.6	-23.5	2,227,950	-1,269	1,231,294	20,363	57,844	2,406
ALBERT CITY-TRUESDALE	271.8	18.6	1,005,580	137,125	825,884	-89,995	29,991	-121,699
ALBIA	1,300.2	3.8	5,915,747	290,800	2,472,328	86,554	0	0
ALBURNETT	649.0	44.4	2,794,560	331,052	1,199,578	70,154	0	0
ALDEN	251.9	-10.3	891,632	6,629	1,030,281	-16,722	229,304	-31,744
ALGONA	1,191.9	-60.0	4,814,799	653	3,829,400	35,529	452,319	-14,162
ALLAMAKEE	1,448.6	-23.5	5,985,613	178,538	3,161,883	76,274	0	0
ALLISON-BRISTOW	307.2	-10.8	1,261,552	17,248	844,141	-4,141	88,754	-18,306
ALTA	599.1	-12.0	2,430,673	68,517	1,261,625	27,794	0	0
AMES	4,388.6	22.9	13,417,994	886,465	14,999,291	303,943	0	-117,712
ANAMOSA	1,337.6	-32.0	5,991,936	131,153	2,537,127	60,404	0	0
ANDREW	337.8	14.8	1,513,190	139,371	685,840	6,052	0	-27,210
ANITA	299.0	-4.6	1,351,244	48,183	701,447	-15,692	25,648	-32,150
ANKENY	6,934.3	242.2	28,321,679	2,441,010	14,447,706	624,036	0	0
ANTHON-OTO	293.9	-15.4	1,239,978	-8,341	681,304	41,817	34,741	34,741
APLINGTON-PARKERSBURG	802.0	-3.0	3,553,519	113,230	1,685,429	-4,679	0	-93,238
ARMSTRONG-RINGSTED	375.0	-0.0	1,345,392	70,939	1,102,489	-33,983	36,239	-64,194
AR-WE-VA	417.0	-0.3	1,726,875	90,562	958,038	3,794	0	-24,294
ATLANTIC	1,415.1	-25.5	6,113,710	175,492	2,888,039	-60,351	48,043	-129,127
AUDUBON	658.4	-28.6	2,643,400	-6,703	1,407,858	15,722	84,563	-1,382
AURELIA	307.2	-29.2	1,111,520	-71,491	947,451	54,144	116,758	51,467
BALLARD	1,311.0	14.0	5,942,470	331,169	2,191,468	84,618	0	0
BATTLE CREEK-IDA GROVE	713.6	-38.2	2,907,801	-28,780	1,698,399	36,182	145,694	17,374
BAXTER	371.8	7.4	1,639,669	108,351	691,667	28,025	0	0
BCLUW	659.7	37.5	2,436,101	287,399	1,729,580	22,512	0	-57,891
BEDFORD	519.9	-10.1	2,275,233	64,274	1,179,727	-27,826	81,755	-53,814
BELLE PLAINE	660.5	1.7	2,890,077	141,596	1,358,808	-99,876	150,525	-132,269
BELLEVUE	672.4	5.6	2,804,239	158,955	1,410,504	38,911	0	-8,520
BELMOND-KLEMM	679.9	-85.3	2,813,631	-233,386	2,187,675	167,258	429,077	168,466
BENNETT	227.7	0.7	749,790	42,647	732,462	-33,983	75,857	-49,557
BENTON	1,632.8	-63.9	6,720,261	45,497	3,823,299	144,221	82,506	82,506
BETTENDORF	4,080.3	-47.0	16,189,674	588,995	10,241,692	261,498	0	0
BONDURANT-FARRAR	990.1	3.1	4,445,540	218,995	1,758,420	59,445	0	0
BOONE	2,352.0	-41.1	10,601,519	299,966	3,819,015	96,359	0	0
BOYDEN-HULL	634.2	-8.3	2,773,522	101,837	1,320,130	34,740	0	0
BOYER VALLEY	465.5	-40.1	2,008,833	-77,974	1,193,636	65,881	167,073	61,336
BROOKLYN-GUERNSEY-MALCOM	652.4	4.6	2,663,633	150,131	1,410,933	46,801	0	0

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
BURLINGTON	4,750.3	106.2	21,679,384	1,489,300	8,987,791	314,262	0	-66,896
C AND M	229.1	4.6	871,273	66,781	561,360	-39,246	10,761	-55,954
CAL	262.5	1.0	881,183	53,804	971,854	-39,588	108,065	-60,719
CALAMUS/WHEATLAND	562.7	27.0	2,320,669	231,818	1,157,664	57,723	0	0
CAMANCHE	907.7	-19.4	3,714,755	87,798	2,041,996	56,037	0	0
CARDINAL	676.6	-2.1	3,172,816	135,768	1,196,305	39,988	0	0
CARLISLE	1,535.6	1.6	7,169,757	336,373	2,607,533	89,291	0	0
CARROLL	1,835.9	17.8	7,047,343	445,077	4,650,825	151,769	0	0
CEDAR FALLS	4,215.9	-51.2	16,995,162	628,945	9,559,108	239,728	0	0
CEDAR RAPIDS	17,249.6	-441.5	75,254,349	1,827,974	41,592,015	1,005,065	0	0
CENTER POINT-URBANA	1,178.8	38.1	5,170,759	400,640	2,117,375	98,373	0	0
CENTERVILLE	1,613.4	26.7	7,823,807	476,234	2,992,895	99,501	0	-27,754
CENTRAL CITY	506.0	-8.4	2,281,610	66,406	896,288	22,717	0	0
CENTRAL CLAYTON	572.6	-14.7	2,324,401	46,338	1,273,962	-11,562	25,629	-35,956
CENTRAL CLINTON	1,542.4	-46.4	6,782,345	114,119	3,031,177	66,314	3,048	3,048
CENTRAL DECATUR	781.3	31.3	3,841,375	322,010	1,357,809	71,157	0	0
CENTRAL LEE	1,005.3	5.8	4,382,373	228,168	1,898,440	66,769	0	0
CENTRAL LYON	677.6	-21.4	2,739,127	37,753	1,443,916	32,228	6,299	6,299
CHARITON	1,438.4	-44.0	6,809,517	119,681	2,365,997	55,716	6,901	6,901
CHARLES CITY	1,582.5	-14.1	7,102,474	275,938	3,405,943	44,152	0	-48,238
CHARTER OAK-UTE	367.4	6.9	1,474,048	99,682	805,538	-6,432	0	-37,080
CHEROKEE	1,074.7	-17.1	5,013,104	173,251	2,147,200	-36,527	0	-94,369
CLARINDA	964.3	-6.5	3,999,927	157,480	1,912,836	54,403	0	0
CLARION-GOLDFIELD	950.6	-13.0	3,768,298	136,927	2,322,961	58,287	0	0
CLARKE	1,441.0	53.7	6,638,178	569,761	2,706,700	39,702	0	-87,574
CLARKSVILLE	360.4	24.9	1,624,494	189,120	724,862	-130,753	45,750	-161,601
CLAY CENTRAL-EVERLY	468.1	-15.9	1,630,717	16,781	1,378,557	8,083	35,112	-14,606
CLEAR CREEK-AMANA	1,355.6	60.0	5,627,252	548,378	3,303,699	148,567	0	0
CLEAR LAKE	1,404.8	-17.4	5,527,877	211,005	3,551,556	90,992	0	0
CLEARFIELD	98.8	0.8	379,751	24,811	370,341	-25,227	93,156	-32,207
CLINTON	4,352.0	-71.2	21,352,438	687,611	8,661,012	243,204	0	0
COLFAX-MINGO	886.9	-14.1	4,034,346	127,369	1,611,348	42,772	0	0
COLLEGE	3,549.3	24.0	12,819,003	764,282	9,869,394	317,246	0	0
COLLINS-MAXWELL	540.6	-4.0	2,329,022	94,012	1,098,765	32,129	0	0
COLO-NESCO	568.5	-3.5	2,246,208	99,412	1,346,055	36,689	0	0
COLUMBUS	1,112.0	67.8	4,935,661	538,234	2,132,787	-36,548	0	-154,214
COON RAPIDS-BAYARD	472.5	-50.1	2,031,170	-123,428	1,261,350	91,450	214,526	98,218
CORNING	563.6	8.7	2,341,558	154,360	1,335,034	-82,922	0	-123,277
CORWITH-WESLEY	215.3	7.2	881,035	75,183	619,431	-21,806	0	-45,169
COUNCIL BLUFFS	9,969.6	307.4	47,069,769	3,637,304	19,378,558	883,459	0	0
CRESTON	1,415.5	-23.1	6,675,299	250,647	2,850,274	81,793	0	0

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
DALLAS CENTER-GRIMES	1,668.3	73.7	6,492,083	644,554	3,828,961	169,040	0	0
DANVILLE	467.4	9.5	1,960,794	133,784	964,245	24,559	0	-12,899
DAVENPORT	16,905.3	96.3	73,657,238	3,996,887	37,124,633	1,250,657	0	0
DAVIS COUNTY	1,267.5	42.2	5,528,093	453,386	2,479,812	15,079	0	-89,126
DECORAH	1,389.6	-61.7	5,268,315	-11,103	3,597,937	157,251	102,916	102,916
DEEP RIVER-MILLERSBURG	220.6	1.6	833,137	46,528	524,342	16,658	0	0
DELWOOD	233.4	-27.6	1,066,680	-75,174	618,862	72,110	108,166	75,666
DENISON	1,875.9	-18.7	9,088,742	363,841	2,924,924	88,547	0	0
DENVER	713.9	16.2	3,008,703	213,991	1,301,463	52,141	0	0
DES MOINES	31,815.5	-58.1	161,497,777	7,958,235	68,399,222	2,294,426	0	0
DIAGONAL	93.2	0.2	402,202	24,198	353,049	-22,501	95,348	-29,224
DIKE-NEW HARTFORD	817.9	9.3	3,462,332	205,468	1,551,693	54,569	0	0
DOWS	156.7	-7.4	537,154	-1,859	675,641	-3,741	122,473	-12,054
DUBUQUE	10,290.5	-133.0	46,066,295	1,691,388	24,353,482	681,231	0	0
DUNKERTON	512.0	9.4	2,234,216	149,606	951,383	37,418	0	0
DURANT	623.8	23.8	2,452,451	226,424	1,423,532	47,946	0	-12,386
EAGLE GROVE	926.7	14.5	4,154,640	265,155	2,022,049	51,145	0	-25,104
EARLHAM	607.0	-2.2	2,536,125	105,802	1,158,822	35,198	0	0
EAST BUCHANAN	556.7	-27.1	2,255,487	-8,654	1,297,634	68,903	52,901	52,901
EAST CENTRAL	391.2	-16.6	1,684,453	11,142	961,561	14,690	41,736	-2,050
EAST GREENE	404.8	-29.2	1,778,666	-43,397	992,150	76,850	87,335	70,075
EAST MARSHALL	754.8	19.2	3,223,261	241,743	1,714,311	-129,886	4,651	-196,610
EAST UNION	476.9	-16.1	2,029,751	28,096	1,235,563	-8,377	122,821	-28,720
EASTERN ALLAMAKEE	463.7	-24.4	1,591,138	-36,914	1,356,762	78,819	53,138	46,427
EDDYVILLE-BLAKESBURG	749.2	-31.2	2,531,136	-3,876	2,454,882	98,322	44,531	44,531
EDGEWOOD-COLESBURG	517.4	1.7	2,132,801	108,432	1,045,986	-67,346	36,278	-93,513
ELDORA-NEW PROVIDENCE	668.7	7.1	2,879,898	172,725	1,337,523	47,630	0	0
ELK HORN-KIMBALLTON	284.4	-18.6	1,199,859	-31,858	596,489	20,164	79,956	19,445
EMMETSBURG	659.0	-18.4	2,659,185	58,573	2,004,834	-37,696	266,930	-67,680
ENGLISH VALLEYS	472.1	19.6	1,923,294	180,740	1,104,796	19,715	0	-25,781
ESSEX	266.4	-7.0	1,016,686	15,354	542,248	11,076	0	0
ESTHERVILLE-LINCOLN CENTRAL	1,330.9	-51.1	6,127,345	65,456	2,746,756	8,528	196,208	-35,629
EXIRA	313.9	-17.5	1,341,795	-8,968	721,646	16,545	73,157	8,989
FAIRFIELD	2,025.3	-43.3	8,665,573	222,450	4,327,633	107,760	0	0
FARRAGUT	271.4	-32.9	987,056	-96,797	890,038	67,492	138,354	69,677
FOREST CITY	1,346.3	-42.3	6,563,274	134,581	2,461,805	63,489	11,678	11,678
FORT DODGE	4,155.5	65.0	18,556,193	1,185,530	9,251,037	348,725	0	0
FORT MADISON	2,403.2	-42.7	10,922,142	338,153	5,138,736	138,392	0	0
FREDERICKSBURG	285.8	-11.4	1,083,497	8,218	884,032	-13,168	174,213	-25,041
FREMONT	172.0	-6.2	701,315	11,377	472,297	-3,400	59,746	-11,021
FREMONT-MILLS	453.1	-17.0	1,895,977	15,832	945,056	33,413	17,952	17,952

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
GALVA-HOLSTEIN	543.1	15.1	2,027,758	170,225	1,233,450	-95,280	0	-131,160
GARNAVILLO	204.6	-4.5	726,393	25,547	865,977	-25,270	180,997	-40,227
GARNER-HAYFIELD	822.3	9.2	3,577,657	207,719	1,489,219	54,538	0	0
GEORGE-LITTLE ROCK	480.1	-23.5	1,971,157	-39,655	1,215,030	96,798	46,183	46,183
GILBERT	1,006.3	15.6	4,304,082	277,750	2,046,829	74,861	0	0
GILMORE CITY-BRADGATE	163.1	-4.9	542,511	6,201	697,709	-26,089	202,336	-34,668
GLADBROOK-REINBECK	815.7	15.3	3,352,346	226,509	1,751,592	3,906	0	-63,179
GLENWOOD	2,008.7	-31.6	8,738,606	263,264	3,875,156	100,603	0	0
GLIDDEN-RALSTON	394.8	8.3	1,547,699	112,453	858,621	4,762	0	-26,355
GMG	420.3	26.2	1,617,357	197,236	1,021,028	50,461	0	0
GRAETTINGER	261.7	0.6	1,054,477	56,723	602,067	-32,614	25,156	-47,287
GRAND	167.6	1.4	639,190	39,984	446,372	-25,407	36,410	-37,345
GREENE	355.1	7.1	1,473,884	105,270	835,915	-4,658	0	-37,310
GRINNELL-NEWBURG	1,733.6	-0.2	7,140,652	347,442	3,696,064	77,120	0	-35,620
GRISWOLD	672.8	9.0	2,699,703	167,957	1,511,967	52,169	0	0
GRUNDY CENTER	636.7	3.0	2,575,039	142,469	1,437,662	45,569	0	0
GUTHRIE CENTER	534.8	5.5	2,261,198	132,712	1,068,694	37,348	0	0
GUTTENBERG	476.6	-3.4	1,923,727	84,571	1,230,077	-17,210	0	-46,838
HAMBURG	322.1	11.8	1,324,205	118,383	808,703	13,886	0	-17,827
HAMPTON-DUMONT	1,186.5	-42.2	5,180,075	66,402	2,644,365	85,777	34,884	34,884
HARLAN	1,576.3	-16.6	6,825,308	239,758	3,212,040	92,485	0	0
HARMONY	453.3	18.2	2,014,589	175,638	932,896	-133,427	139,966	-163,149
HARRIS-LAKE PARK	315.0	16.0	1,039,367	128,427	911,952	-13,911	0	-46,431
HARTLEY-MELVIN-SANBORN	746.3	-31.5	3,083,618	14,522	1,845,781	11,578	139,646	-12,162
HIGHLAND	623.4	-36.6	2,722,838	-32,220	1,391,611	106,268	90,363	90,363
HINTON	567.8	-4.4	2,182,546	84,880	1,160,842	30,858	0	0
H-L-V	408.0	-10.0	1,528,345	34,255	1,131,477	24,335	0	0
HOWARD-WINNESHIEK	1,479.6	0.9	6,241,069	307,851	3,634,574	52,373	0	-57,727
HUBBARD-RADCLIFFE	472.9	-13.4	1,647,518	26,670	1,434,329	-12,589	104,334	-35,205
HUDSON	693.3	-13.7	3,071,070	75,462	1,426,462	-29,735	0	-60,304
HUMBOLDT	1,248.2	5.0	5,002,966	272,355	2,940,551	-59,956	0	-153,235
IKM	480.5	-3.7	1,948,105	82,020	1,222,450	-20,204	0	-52,815
INDEPENDENCE	1,467.4	-38.2	6,812,672	154,711	2,766,027	61,932	0	0
INDIANOLA	3,177.0	-28.7	13,877,429	525,449	6,433,796	184,476	0	0
INTERSTATE 35	839.7	23.0	3,660,022	275,863	1,546,601	65,428	0	0
IOWA CITY	11,076.2	130.9	42,105,142	2,800,654	29,287,107	939,558	0	0
IOWA FALLS	1,099.3	5.0	4,781,894	247,060	2,219,519	77,978	0	0
IOWA VALLEY	670.8	1.7	3,044,385	151,939	1,335,502	45,681	0	0
JANESVILLE	363.1	-1.7	1,547,112	69,977	747,966	22,107	0	0
JEFFERSON-SCRANTON	1,105.7	-14.1	4,744,144	166,613	2,634,088	-88,781	193,480	-145,544
JESUP	804.2	-10.0	3,318,901	116,747	1,617,120	40,740	0	0

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
JOHNSTON	5,012.3	126.7	19,579,054	1,520,477	10,740,202	409,698	0	0
KEOKUK	2,302.6	-95.1	10,943,485	74,487	4,500,976	222,657	133,659	133,659
KEOTA	386.1	14.5	1,241,506	133,589	1,158,235	-38,050	0	-79,496
KINGSLEY-PIERSON	500.7	-2.3	1,959,724	80,255	1,071,072	29,248	0	0
KNOXVILLE	2,060.4	1.3	9,494,414	445,719	3,551,528	118,949	0	0
LAKE MILLS	682.2	-1.6	2,624,749	121,258	1,526,991	38,479	0	0
LAMONI	368.5	15.8	1,667,551	150,628	712,188	6,782	0	-27,760
LAURENS-MARATHON	406.2	-16.8	1,642,951	8,373	1,028,132	3,585	94,714	-11,398
LAWTON-BRONSON	596.8	-8.4	2,431,310	78,962	1,179,123	30,177	0	0
LE MARS	2,311.9	34.0	9,514,849	604,296	4,671,318	170,166	0	0
LENOX	332.1	5.5	1,410,345	95,678	810,050	-59,456	59,894	-82,633
LEWIS CENTRAL	2,510.3	31.5	10,138,541	643,413	5,619,709	199,422	0	0
LINEVILLE-CLIO	101.1	9.2	382,321	61,124	263,665	-38,196	0	-51,107
LINN-MAR	5,732.8	104.6	23,401,801	1,593,176	11,806,677	430,059	0	0
LISBON	677.1	25.6	2,966,979	249,061	1,098,006	54,312	0	0
LOGAN-MAGNOLIA	670.0	-0.6	2,998,793	140,624	1,149,444	36,363	0	0
LONE TREE	399.7	1.0	1,447,799	76,169	973,963	28,381	0	0
LOUISA-MUSCATINE	854.3	-38.1	3,411,521	-8,909	2,087,435	102,823	63,373	63,373
LU VERNE	112.6	-4.4	323,867	-2,889	405,132	14,416	6,470	6,470
LYNNVILLE-SULLY	476.3	-12.9	1,824,392	36,336	1,210,535	26,574	0	0
MADRID	592.5	5.4	2,648,931	142,774	902,948	33,189	0	0
MALVERN	379.7	5.0	1,621,434	105,050	892,271	31,374	0	0
MANNING	462.7	-16.3	2,071,654	26,436	929,988	6,709	15,798	-10,179
MANSON-NORTHWEST WEBSTER	755.3	-18.0	2,857,909	61,645	1,932,257	-12,209	33,864	-52,044
MAPLE VALLEY	577.8	2.8	2,415,686	127,825	1,262,976	36,890	0	-3,753
MAQUOKETA	1,462.2	-36.0	6,854,421	172,926	2,860,345	65,910	0	0
MAQUOKETA VALLEY	890.2	-8.9	3,421,672	124,144	2,020,472	6,149	0	-44,667
MARCUS-MERIDEN CLEGHORN	573.9	17.6	2,104,356	196,552	1,541,396	-80,919	0	-123,952
MARION	1,858.4	-36.0	8,268,119	222,320	3,615,914	83,194	0	0
MARSHALLTOWN	5,227.8	29.2	25,116,198	1,322,353	9,581,114	374,236	0	0
MARTENSDALE-ST MARYS	498.6	12.9	2,215,970	163,586	961,164	31,042	0	-7,837
MASON CITY	4,299.7	59.0	20,175,344	1,292,288	10,286,943	374,146	0	0
MEDIAPOLIS	904.1	11.3	3,654,668	227,564	1,943,576	67,268	0	0
MELCHER-DALLAS	415.2	7.1	2,078,434	128,445	626,037	12,063	0	-9,804
MESERVEY-THORNTON	185.1	8.5	636,741	73,319	523,900	-49,605	0	-68,193
MFL MAR MAC	954.1	5.0	4,115,264	217,653	1,911,023	-49,456	0	-107,284
MIDLAND	635.4	0.4	2,563,107	140,766	2,160,013	-83,407	227,442	-134,279
MID-PRAIRIE	1,243.6	3.5	4,991,446	257,528	2,786,842	87,714	0	0
MISSOURI VALLEY	941.3	11.9	4,154,531	255,405	1,809,165	61,157	0	0
MOC-FLOYD VALLEY	1,325.8	25.2	5,051,366	370,345	3,296,142	56,214	0	-55,060
MONTEZUMA	524.6	-14.2	1,978,998	42,306	1,492,654	33,534	0	0

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
MONTICELLO	1,025.2	0.6	4,072,982	204,375	2,446,209	75,017	0	0
MORAVIA	298.2	-23.0	1,283,063	-41,207	681,815	74,243	70,506	70,506
MORMON TRAIL	285.5	-0.2	1,338,630	67,748	736,088	-82,526	0	-104,395
MORNING SUN	213.3	-17.8	974,390	-29,668	473,597	49,234	57,045	47,518
MOULTON-UDELL	273.1	15.0	1,179,389	121,691	491,047	-80,646	5,173	-102,869
MOUNT AYR	666.0	-10.6	3,000,165	107,272	1,761,425	-66,119	253,690	-99,240
MOUNT PLEASANT	2,143.0	12.4	9,211,199	493,089	3,943,292	130,785	0	0
MOUNT VERNON	1,026.5	0.5	4,391,819	199,616	1,752,541	56,304	0	0
MURRAY	311.9	4.9	1,369,739	86,895	560,190	20,627	0	0
MUSCATINE	5,586.6	17.2	26,104,610	1,338,668	10,357,941	361,510	0	0
NASHUA-PLAINFIELD	760.6	-13.5	3,141,987	81,006	1,580,086	13,622	0	-21,661
NEVADA	1,498.8	-32.8	6,582,924	159,355	3,001,276	75,865	0	0
NEW HAMPTON	1,096.3	-15.5	4,092,309	136,266	2,809,224	-48,645	18,247	-114,075
NEW LONDON	536.9	-35.8	2,436,279	-47,246	1,069,214	105,798	98,898	98,898
NEW MARKET	177.6	2.6	805,461	51,218	357,438	-7,561	0	-20,994
NEWELL-FONDA	429.2	-75.2	1,652,591	-255,356	1,370,183	298,052	318,429	318,429
NEWTON	3,450.4	61.2	15,417,544	1,002,079	6,989,657	275,178	0	0
NISHNA VALLEY	247.5	3.4	883,198	65,697	987,860	-54,755	167,241	-76,637
NODAWAY VALLEY	785.0	-7.4	3,228,963	121,304	1,730,956	-28,297	0	-69,237
NORA SPRINGS-ROCK FALLS	408.3	-15.8	1,702,378	9,643	868,710	4,294	43,364	-7,812
NORTH CEDAR	998.2	-9.1	4,114,059	161,817	2,351,774	65,016	0	0
NORTH CENTRAL	533.7	-11.4	2,183,970	55,706	1,181,133	22,034	0	-8,569
NORTH FAYETTE	947.8	-74.8	4,036,538	-147,333	2,346,390	114,079	304,082	109,684
NORTH IOWA	629.2	6.5	2,334,024	151,513	1,751,656	56,671	0	0
NORTH KOSSUTH	373.7	16.9	1,214,846	161,102	1,190,345	-132,342	0	-155,799
NORTH LINN	775.1	8.3	3,272,658	189,113	1,535,705	54,133	0	0
NORTH MAHASKA	539.7	-23.5	2,114,001	1,136	1,405,038	60,100	42,088	42,088
NORTH POLK	987.2	-20.0	4,160,146	104,565	1,902,144	44,839	0	0
NORTH SCOTT	2,901.7	-71.6	11,691,561	251,941	6,880,731	154,579	0	0
NORTH TAMA	541.4	-3.6	2,009,583	86,000	1,352,570	36,153	0	0
NORTH WINNESHIEK	335.9	-23.3	1,395,738	-32,619	869,745	75,049	69,519	69,519
NORTHEAST	629.3	-2.4	2,648,894	113,578	1,446,944	-24,455	0	-64,302
NORTHEAST HAMILTON	286.9	-32.9	1,024,119	-89,490	1,069,494	127,379	127,366	127,366
NORTHWOOD-KENSETT	538.3	-12.1	2,206,325	54,838	1,325,240	29,067	0	0
NORWALK	2,271.5	86.0	10,751,910	874,723	3,587,930	185,915	0	0
ODEBOLT-ARTHUR	387.8	3.1	1,499,387	86,245	977,778	-61,168	86,849	-85,671
OELWEIN	1,477.1	8.6	7,014,836	369,609	2,747,007	52,606	0	-46,706
OGDEN	783.6	11.0	3,236,205	202,839	1,623,577	58,304	0	0
OKOBOJI	976.6	38.0	2,205,704	331,043	3,959,207	-22,112	0	-147,246
OLIN	303.4	27.2	1,274,022	184,185	695,240	-164,514	0	-197,796
ORIENT-MACKSBURG	278.4	-8.3	971,138	15,304	838,157	-985	35,580	-16,381



## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
OSAGE	967.1	-43.4	3,932,707	-7,684	2,178,719	105,092	76,364	76,364
OSKALOOSA	2,456.6	-8.8	10,676,538	458,041	5,049,245	158,234	0	0
OTTUMWA	4,829.1	-60.5	22,736,189	768,788	7,246,083	205,186	0	0
PANORAMA	803.9	-6.9	2,906,511	113,522	1,938,361	50,003	0	0
PATON-CHURDAN	228.1	-5.5	862,615	21,193	626,051	12,800	0	0
PCM	997.2	22.8	4,382,789	313,327	2,021,070	80,832	0	0
PEKIN	769.7	39.9	3,121,570	326,600	1,548,196	66,056	0	-11,817
PELLA	2,160.7	74.6	8,502,001	741,265	4,386,329	185,269	0	0
PERRY	1,896.9	58.5	8,966,996	688,832	3,418,026	161,131	0	0
PLEASANT VALLEY	3,233.0	24.6	12,364,708	704,170	7,714,283	237,386	0	0
PLEASANTVILLE	640.2	4.3	2,916,466	154,782	1,154,955	-27,294	0	-65,146
POCAHONTAS AREA	640.7	-23.6	2,700,137	32,308	2,048,908	-16,199	315,084	-49,552
POMEROY-PALMER	261.2	3.0	888,675	63,016	906,752	-52,454	137,570	-72,733
POSTVILLE	638.7	-15.1	2,774,358	75,954	1,353,213	32,260	0	0
PRAIRIE VALLEY	734.4	-8.6	2,846,981	108,646	1,973,978	-51,110	78,141	-92,279
PRESCOTT	110.1	-3.2	423,622	7,212	298,950	6,254	222	222
PRESTON	325.2	-9.8	1,468,458	31,308	672,303	15,622	778	778
RED OAK	1,295.0	-76.6	5,707,892	-68,127	2,936,059	224,120	190,336	190,336
REMSEN-UNION	427.9	3.3	1,362,355	92,276	1,355,089	-55,454	50,155	-87,840
RICEVILLE	399.0	-0.3	1,299,714	74,417	1,246,051	-49,763	83,039	-73,562
RIVER VALLEY	460.0	-38.1	1,820,236	-80,354	1,243,040	61,784	162,641	55,005
RIVERSIDE	664.8	-12.7	2,605,293	77,241	1,728,652	-22,766	39,362	-60,486
ROCK VALLEY	555.3	19.5	2,239,852	196,330	1,297,523	55,703	0	0
ROCKWELL CITY-LYTTON	551.8	3.5	2,094,284	119,507	1,263,429	39,357	0	0
ROCKWELL-SWALEDALE	389.1	-2.3	1,573,409	70,585	912,187	-18,841	0	-40,488
ROLAND-STORY	1,070.1	18.2	4,505,293	293,183	2,004,750	75,591	0	0
RUDD-ROCKFORD-MARBLE ROCK	587.8	-26.9	2,276,348	-7,831	1,355,434	41,326	47,158	24,196
RUSSELL	206.4	-13.7	973,329	-14,948	396,049	40,147	37,798	37,798
RUTHVEN-AYRSHIRE	248.2	0.1	917,888	45,004	598,477	-30,610	33,200	-44,419
SAC	485.1	8.8	1,957,194	128,777	878,948	4,590	0	-22,585
SAYDEL	1,390.5	-19.4	5,281,383	191,318	4,066,180	101,302	0	0
SCHALLER-CRESTLAND	428.4	-37.1	1,702,124	-76,578	1,179,181	60,434	160,631	57,961
SCHLESWIG	301.2	11.9	1,230,794	113,378	631,767	13,428	0	-14,413
SENTRAL	206.3	-17.7	715,039	-38,617	937,072	11,406	236,476	5,101
SERGEANT BLUFF-LUTON	1,283.5	-55.8	4,694,037	-5,933	3,748,028	164,845	88,239	88,239
SEYMOUR	362.9	24.0	1,537,231	180,304	704,273	-36,252	0	-72,823
SHEFFIELD-CHAPIN	327.0	-12.6	1,380,429	15,056	795,453	27,709	16,145	16,145
SHELDON	1,036.8	0.0	4,217,763	208,220	2,343,910	58,670	0	-12,110
SHENANDOAH	1,037.5	-28.8	4,477,700	85,693	2,140,446	46,701	0	0
SIBLEY-OCHEYEDAN	846.6	-35.7	3,641,644	19,829	1,881,837	81,799	53,892	53,892
SIDNEY	393.7	17.0	1,718,938	163,339	811,220	-28,808	0	-66,634

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
SIGOURNEY	665.5	21.5	3,107,434	247,468	1,357,812	-88,667	0	-147,539
SIOUX CENTER	907.2	-26.8	3,856,100	80,390	2,328,468	51,592	0	0
SIOUX CENTRAL	410.4	-31.6	1,490,486	-58,410	1,538,636	32,742	291,707	18,766
SIOUX CITY	14,493.1	217.0	69,235,785	4,256,435	23,460,529	963,953	0	0
OLON	1,233.8	52.0	5,118,450	475,036	2,431,864	112,699	0	0
SOUTH CLAY	184.5	-6.1	583,701	4,965	561,670	3,147	3,955	-5,390
SOUTH HAMILTON	743.5	-25.3	2,933,725	32,228	1,759,677	47,837	18,240	18,240
SOUTH O'BRIEN	701.9	-33.7	2,626,807	-12,549	2,174,684	33,036	155,482	1,662
SOUTH PAGE	292.6	13.7	1,174,487	117,597	762,680	-96,844	136,924	-119,636
SOUTH TAMA	1,733.5	40.7	8,131,859	567,695	3,256,402	143,088	0	0
SOUTH WINNESHIEK	661.6	18.5	2,778,839	223,207	1,508,922	-132,973	0	-183,634
SOUTHEAST POLK	5,128.9	61.7	22,987,930	1,349,168	10,067,185	379,989	0	0
SOUTHEAST WARREN	572.8	-4.4	2,720,937	111,764	1,154,710	35,980	0	0
SOUTHEAST WEBSTER	465.0	-5.6	2,061,271	80,906	1,148,501	-30,108	52,038	-57,944
SOUTHERN CAL	551.0	-17.7	2,196,408	33,381	1,572,490	-15,736	171,625	-41,072
SPENCER	1,916.6	-6.5	8,116,776	368,439	4,150,560	1,681	0	-118,435
SPIRIT LAKE	1,197.5	-61.5	3,365,987	-74,165	4,289,360	196,726	129,635	129,635
SPRINGVILLE	492.2	-6.1	2,173,436	73,082	916,424	24,173	0	0
ST ANSGAR	754.2	19.8	2,797,349	228,011	1,785,499	35,966	0	-29,802
STANTON	241.6	9.2	977,253	86,078	465,048	-61,620	22,620	-77,436
STARMONT	755.1	-23.3	3,156,719	51,283	1,900,758	-12,583	139,068	-46,819
STORM LAKE	1,984.0	89.5	9,483,409	894,630	3,873,157	185,147	0	-16,689
STRATFORD	220.4	-21.6	937,664	-55,211	569,837	77,729	79,174	79,174
SUMNER	659.2	14.2	2,628,450	198,131	1,513,242	34,043	0	-20,577
TERRIL	182.5	-26.6	647,573	-78,300	681,591	86,268	106,791	87,884
TIPTON	806.7	-16.3	3,258,970	87,809	1,828,681	37,813	0	-2,291
TITONKA	214.8	3.8	864,707	63,095	559,941	-28,173	0	-46,528
TREYNOR	593.5	41.4	2,375,564	295,270	1,114,304	64,410	0	0
TRI-CENTER	786.6	13.8	3,356,161	215,516	1,498,271	57,627	0	0
TRI-COUNTY	347.4	7.9	1,475,400	109,598	856,650	-65,787	39,815	-91,561
TRIPOLI	515.6	24.6	2,175,871	210,111	1,020,827	51,671	0	0
TURKEY VALLEY	564.7	-2.8	2,268,185	90,260	1,223,643	-40,551	0	-72,546
TWIN CEDARS	504.0	37.4	2,317,526	273,424	944,068	61,150	0	0
TWIN RIVERS	183.1	-13.0	575,156	-26,871	756,635	5,906	163,189	737
UNDERWOOD	726.7	-0.4	2,935,922	136,493	1,397,586	42,000	0	0
UNION	1,237.4	-6.9	5,031,465	206,560	2,838,236	81,343	0	0
UNITED	382.4	-13.8	1,144,265	2,806	1,284,727	2,429	95,225	-19,621
URBANDALE	3,034.7	-55.1	11,542,556	353,590	7,573,685	187,360	0	0
VALLEY	554.4	-13.3	2,429,412	52,784	1,054,977	23,877	0	0
VAN BUREN	778.4	-63.8	3,476,235	-127,038	1,922,924	229,229	202,700	202,700
VAN METER	524.2	-22.7	2,046,395	-3,878	1,222,708	54,914	35,583	35,583

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
VENTURA	290.3	3.4	623,931	58,810	1,156,307	31,556	0	0
VILLISCA	402.3	-28.0	1,701,868	-43,316	897,778	86,039	80,136	80,136
VINTON-SHELLSBURG	1,977.2	12.6	8,869,160	476,528	3,620,931	125,379	0	0
WACO	534.1	-26.1	2,362,730	-1,364	1,312,998	69,453	54,983	53,614
WALL LAKE VIEW AUBURN	561.2	-3.1	2,143,596	93,523	1,281,099	-32,062	0	-62,985
WALNUT	272.1	11.3	1,058,114	101,634	566,267	-13,375	0	-37,512
WAPELLO	836.5	-12.5	3,663,445	119,161	1,700,499	44,417	0	0
WAPSIE VALLEY	677.5	-0.6	2,894,438	132,998	1,285,859	556	0	-34,163
WASHINGTON	1,817.0	16.2	8,271,180	471,358	3,629,016	131,635	0	0
WATERLOO	10,964.4	-91.9	51,411,661	2,146,349	23,830,320	716,364	0	0
WAUKEE	4,391.2	360.1	17,916,667	2,467,302	8,806,897	528,890	0	0
WAVERLY-SHELL ROCK	1,851.2	3.6	7,449,554	373,944	3,958,892	51,862	0	-69,345
WAYNE	589.3	11.3	2,567,211	176,421	1,473,048	-112,911	124,772	-155,439
WEBSTER CITY	1,635.0	-11.3	7,138,065	307,297	3,596,594	104,062	0	0
WEST BEND-MALLARD	354.8	1.7	1,242,328	76,822	1,193,521	-50,683	105,474	-77,637
WEST BRANCH	770.4	-4.2	2,989,609	128,858	1,866,721	51,837	0	0
WEST BURLINGTON	508.7	8.6	2,206,201	140,888	1,021,353	41,400	0	0
WEST CENTRAL	343.7	-3.6	1,204,799	48,457	994,366	26,117	0	0
WEST CENTRAL VALLEY	1,013.0	17.5	4,224,545	284,585	2,360,991	87,030	0	0
WEST DELAWARE CO	1,609.8	-53.6	6,552,679	89,236	4,046,528	-32,217	388,398	-97,538
WEST DES MOINES	8,975.8	201.9	28,472,138	2,522,452	27,322,843	893,382	0	0
WEST HANCOCK	658.3	1.3	2,643,756	140,076	1,624,117	5,787	0	-44,167
WEST HARRISON	569.4	34.6	2,338,666	260,561	1,317,074	11,626	0	-61,055
WEST LIBERTY	1,188.3	-9.0	5,280,405	215,057	2,309,102	69,387	0	0
WEST LYON	761.1	-11.0	3,063,558	100,330	1,627,395	39,153	0	0
WEST MARSHALL	866.4	6.3	3,655,052	199,669	1,708,451	59,039	0	0
WEST MONONA	719.5	-8.9	3,186,707	115,097	1,484,544	40,668	0	0
WEST SIOUX	686.8	-49.5	3,157,558	-66,192	1,655,166	160,830	146,157	146,157
WESTERN DUBUQUE CO	2,710.4	-56.6	10,401,764	289,269	7,449,217	174,253	0	0
WESTWOOD	606.8	-37.1	2,077,022	-55,890	1,891,931	58,498	131,163	32,761
WHITING	187.3	-18.7	637,022	-47,319	664,655	30,902	112,143	28,147
WILLIAMSBURG	1,143.6	6.7	4,630,199	251,755	2,473,207	80,729	0	0
WILTON	923.3	19.3	3,828,714	268,572	1,959,242	73,226	0	-1,822
WINFIELD-MT UNION	345.1	-21.8	1,369,787	-29,584	949,752	26,913	103,883	17,209
WINTERSET	1,671.3	-3.3	7,642,770	356,626	3,326,978	106,140	0	0
WODEN-CRYSTAL LAKE	152.0	-2.8	619,997	20,863	566,456	-14,378	93,800	-26,030
WOODBINE	434.4	-56.2	1,830,991	-156,281	1,317,980	93,413	372,151	99,949
WOODBURY CENTRAL	581.5	-14.0	2,561,785	63,344	1,061,476	23,346	0	0
WOODWARD-GRANGER	682.8	-18.4	2,906,164	56,779	1,524,728	31,550	0	0
<b>STATE-WIDE TOTAL</b>	<b>482,835.2</b>	<b>-500.0</b>	<b>\$ 2,074,125,787</b>	<b>\$ 99,539,068</b>	<b>\$ 1,072,857,030</b>	<b>\$ 27,745,346</b>	<b>\$ 13,981,169</b>	<b>\$ -4,775,117</b>

## House File 1: Estimated FY 2007 School Foundation Aid with 4.0% Allowable Growth Rate

District Name	Est. FY 2007 Budget Enrollment	Est. Change in Enrollment	Est. FY 2007 State Aid	Est. Change in State Aid	Est. FY 2007 Foundation Property Taxes	Est. Change in Property Tax	Est. FY 2007 Budget Guarantee Total	Est. Change in Budget Guarantee
<b>Maximum</b>	31,815.5	360.1	161,497,777	7,958,235	68,399,222	2,294,426	452,319	318,429
<b>Minimum</b>	93.2	-441.5	323,867	-255,356	263,665	-164,514	0	-197,796
<b>Range</b>	31,722.29	801.58	161,173,910	8,213,591	68,135,557	2,458,940	452,319	516,225
<b>Median</b>	660.5	-3.0	2,722,838	119,507	1,473,048	39,988	0	0
<b>Average</b>	1,315.6	-1.4	5,651,569	271,224	2,923,316	75,600	38,096	-13,011
<b>Number of Districts with Increases</b>		<b>166</b>		<b>315</b>		<b>276</b>		<b>65</b>
<b>Number of Districts with Decreases</b>		<b>201</b>		<b>52</b>		<b>91</b>		<b>145</b>
							46	
							87	
							133	

**Notes and Assumptions:**

Budget enrollments are based on Department of Education 2005 preliminary projections and will be updated when the projections are finalized.

Each school district's spending authority is determined by multiplying the district cost per pupil by the weighted enrollment, yielding the combined district cost. The combined district cost has three components. First, the school district receives funding from the Uniform Levy (\$5.40 per \$1,000 taxable valuation). Next an appropriation from the State General Fund pays the difference between the amount raised by the Uniform Levy and the Foundation Level (87.5% of the regular program costs and special education costs and 79.0% of the AEA special education costs). The Additional Levy property tax makes up the remainder.

The Budget Guarantee is a mechanism to provide additional funding for school districts with declining enrollments. It is funded with property taxes and is included in the Foundation Property Taxes.

A phase out of the Budget Guarantee began in FY 2005.

The \$7.5 million AEA reduction is applied to FY 2006 and FY 2007, rather than the \$19.3 million reduction applied in FY 2005.

FY 2005 valuations decreased by 2.93%; FY 2006 valuations are estimated to increase 2.30%, and FY 2007 valuations are projected to increase by 2.00%.

Foundation Property Taxes include the Uniform Levy and the Additional Levy with adjustments for M&E and Utility Tax Replacement.

The Department of Management has provided by-district estimates for special education and supplementary weightings for FY 2006.

Weighting increases include:

	FY 2005	FY 2006	FY 2007
Special Education	3.50%	1.10%	3.50%
Shared Teacher and Pupil	10.00%	10.00%	10.00%
ESL	10.00%	10.00%	10.00%

Please contact the LSA if there are any questions or concerns regarding this information.

This spreadsheet was updated on January 17, 2005.