

Agriculture and Natural Resources Appropriations Bill Senate File 551

Last Action:
**Senate Appropriations
Committee**
March 13, 2007

An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551
AG. AND NATURAL RESOURCES APPROP. BILL**

FUNDING SUMMARY

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates a total of \$41.3 million from the General Fund and 1,592.0 FTE positions for FY 2008. This is an increase of \$1.7 million and 2.0 FTE positions compared to the estimated FY 2007 General Fund appropriations. The Bill also appropriates \$86.1 million from other funds.
- Appropriates \$20.1 million from the General Fund and 448.6 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is an increase of \$462,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following:
 - \$90,000 for the Department of Administrative Services surcharge for the laboratory in Ankeny. (Page 1, Line 4)
 - \$38,000 for the purchase of laptop computers for the Meat and Poultry Inspectors. (Page 1, Line 4)
 - \$5,000 for the Administrative Services Division. (Page 1, Line 4)
 - \$259,000 for the Dairy Products Control Bureau. (Page 2, Line 10)
 - \$50,000 for the Emerald Ash Borer Awareness Project. (Page 3, Line 21)
 - \$55,000 and 1.0 FTE position for an Organics Specialist. (Page 5, Line 3)
 - A decrease of \$10,000 to eliminate funding for the Missouri River Authority.
 - Creates a new line item appropriation of \$50,000 for the Gypsy Moth Program that was previously funded in the Administrative Services Division. (Page 3, Line 11)
 - Creates a new line item appropriation of \$130,000 for the Emergency Veterinarian Rapid Response Program that was previously funded in the Administrative Services Division. (Page 4, Line 25)
 - Funding of \$300,000 and 3.0 FTE positions were previously appropriated FY 2008 in HF 2759 (FY 2007 Renewable Fuels Infrastructure Act).
- Appropriates \$19.1 million from the General Fund and 1,143.4 FTE positions to the Department of Natural Resources (DNR). This is an increase of \$200,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following (Page 5, Line 19):
 - \$100,000 and 1.0 FTE position for a Park Ranger at the Honey Creek Destination Park.
 - \$25,000 for the Emerald Ash Borer Eradication Program.
 - \$75,000 for the transfer of the federal Tier 2 Reporting System from the Department of Workforce Development.

**DEPARTMENT OF NATURAL
RESOURCES**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551
AG. AND NATURAL RESOURCES APPROP. BILL**

IOWA STATE UNIVERSITY

**FISH AND GAME PROTECTION
FUND**

**NATIONAL POLLUTANT DISCHARGE
ELIMINATION SYSTEM (NPDES)
FUND**

ENVIRONMENT FIRST FUND

- Appropriates \$2.0 million from the General Fund to Iowa State University for the Veterinary Diagnostic Laboratory. This is an increase of \$1.0 million compared to estimated FY 2007. (Page 9, Line 2)
- Appropriates \$36.4 million from the Fish and Game Protection Fund to the DNR for operations. This is an increase of \$1.0 million compared to estimated FY 2007 for habitat development. (Page 5, Line 32)
- Appropriates \$700,000 from the National Pollutant Discharge Elimination System (NPDES) Fund to the DNR for operations. This is an increase of \$100,000 compared to estimated FY 2007. (Page 7, Line 3)

- Appropriates \$40.0 million from the Environment First Fund. This is an increase of \$5.0 million compared to estimated FY 2007. The following programs receive funding for FY 2008:
 - Department of Agriculture and Land Stewardship:
 - \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 10, Line 7)
 - \$2.6 million for the Watershed Protection Fund. (Page 10, line 16)
 - \$850,000 for the Farm Demonstration Program with a \$400,000 allocation to the Iowa Soybean Association. (Page 10, Line 23 and Page 10, Line 32)
 - \$1.5 million for the Agricultural Drainage Well Water Quality Assistance Fund. (Page 10, Line 35)
 - \$7.0 million for the Soil Conservation Cost Share Program. (Page 11, Line 9)
 - \$1.5 million for the Conservation Reserve Program. (Page 12, Line 4)
 - \$600,000 for the Loess Hills Development and Conservation Fund. (Page 12, Line 12)
 - \$300,000 for the Southern Iowa Development and Conservation Fund. (Page 12, Line 27)
 - Department of Economic Development: Appropriates \$500,000 for the Brownfield Redevelopment Fund. (Page 12, Line 32)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551
AG. AND NATURAL RESOURCES APPROP. BILL**

**ENVIRONMENT FIRST FUND
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Department of Natural Resources:
 - \$100,000 for the Volunteer Keepers of the Land Program. (Page 13, Line 14)
 - \$2.5 million for State Park maintenance and operations. (Page 13, Line 17)
 - \$195,000 for the geographic information system data. (Page 13, Line 20)
 - \$3.0 million for Water Quality Monitoring. (Page 13, Line 24)
 - \$500,000 for the Water Quality Protection Fund. (Page 13, Line 27)
 - \$400,000 for animal feeding operations regulation. (Page 13, Line 31)
 - \$235,000 for animal feeding operations air quality monitoring. (Page 13, Line 34)
 - \$50,000 for the development of a database for animal feeding operations. (Page 14, Line 6)
 - \$325,000 for ambient air quality monitoring. (Page 14, Line 12)
 - \$500,000 for the Water Quantity Program. (Page 14, Line 17)
 - \$300,000 for the Resource Conservation and Development Natural Resource-Based Business Program. (Page 14, Line 24)
 - \$15.5 million for the Resources Enhancement and Protection Fund. (Page 14, Line 34)
- Specifies nonreversion of funds appropriated to the following:
 - Avian Influenza Fund. (Page 2, Line 29)
 - Environment First Fund Programs. (Page 15, Line 10 and Page 15, Line 19)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve flood plain permit applications. (Page 8, Line 12)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 8, Line 15)
- Transfers the duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. (Page 16, Line 6)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551
AG. AND NATURAL RESOURCES APPROP. BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

STUDIES AND INTENT LANGUAGE

EFFECTIVE DATE

- Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority. (Page 18, Line 3)
- Specifies that the interest earnings of the Marine Fuel Tax Fund remain in the Fund. (Page 18, Line 28)
- Specifies ISU cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Laboratory will revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3.0 million for FY 2009 and \$4.0 million for FY 2010. (Page 9, Line 12 through Page 9, Line 32)
- The Bill takes effect on July 1, 2007.

Senate File 551 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
6	9	14.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
8	3	19	Nwthstnd	All	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
14	34	26	Nwthstnd	Sec. 455A.18	General Fund REAP Appropriation
15	10	27.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	19	27.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	29	28	Amends	Sec. 30.5(2)	Transfers Tier 2 Reporting Requirements to DNR
16	6	29	Amends	Sec. 30.7	Transfers Tier 2 Reporting Requirements to DNR
17	10	30	Amends	Sec. 84A.5(3)	Transfers Tier 2 Reporting Requirements to DNR
17	18	31	Amends	Sec. 91.4(5)	Transfers Tier 2 Reporting Requirements to DNR
18	3	32	Amends	Sec. 161D.1(1)	Adds Guthrie County to Loess Hills Development and Conservation Authority
18	28	33	Amends	Sec. 452A.79A(1)	Interest retained in the Marine Fuel Tax Fund
19	7	34	Amends	Sec. 452A.79A(2)	Marine Fuel Tax Fund Use of Funds
19	20	35	Amends	Sec. 321.19(1)	Radio Call Numbers on Peace Officer License Plates

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND -- DEPARTMENT. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of agriculture and land stewardship for the fiscal
 1 7 year beginning July 1, 2007, and ending June 30, 2008, the
 1 8 following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs, for
 1 12 salaries, support, maintenance, miscellaneous purposes, and
 1 13 for not more than the following full-time equivalent
 1 14 positions:
 1 15 \$ 18,384,862
 1 16 FTEs 444.6

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$71,733 and no change in FTE positions compared to the estimated FY 2007 appropriation for the following:

- An increase of \$90,576 for the Department of Administrative Services surcharge at the Ankeny laboratory.
- An increase of \$37,827 for the purchase of laptop computers for the Meat and Poultry Inspectors. Matching federal funds will be available for the laptops.
- A decrease of \$75,000 for the Gypsy Moth Program. Section 7 of the Bill appropriates \$75,000 for the Program as a separate line-item.
- A decrease of \$130,000 for the Emergency Veterinarians Rapid Response Program. Section 11 of the Bill appropriates \$130,000 for the Program as a separate line-item.

1 17 DESIGNATED APPROPRIATIONS -- ANIMAL HUSBANDRY
 1 18 Sec. 2. GENERAL FUND -- CHRONIC WASTING DISEASE CONTROL
 1 19 PROGRAM. There is appropriated from the general fund of the
 1 20 state to the department of agriculture and land stewardship
 1 21 for the fiscal year beginning July 1, 2007, and ending June
 1 22 30, 2008, the following amount, or so much thereof as is
 1 23 necessary, to be used for the purposes designated:
 1 24 For purposes of administering a chronic wasting disease
 1 25 control program for the control of chronic wasting disease
 1 26 which threatens farm deer as provided in chapter 170,
 1 27 including for salaries, support, maintenance, and
 1 28 miscellaneous purposes:

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of funding.

1 29 \$ 100,000

1 30 The program may include procedures for the inspection and
 1 31 testing of farm deer, responses to reported cases of chronic
 1 32 wasting disease, and methods to ensure that owners of farm
 1 33 deer may engage in the movement and sale of farm deer.

Specifies the Program will include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.

1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from
 1 35 the moneys available under section 99D.13 to the department of
 2 1 agriculture and land stewardship for the fiscal year beginning
 2 2 July 1, 2007, and ending June 30, 2008, the following amount,
 2 3 or so much thereof as is necessary, to be used for the
 2 4 purposes designated:
 2 5 For purposes of supporting the department's administration
 2 6 and enforcement of horse and dog racing law pursuant to
 2 7 section 99D.22, including for salaries, support, maintenance,
 2 8 and miscellaneous purposes:
 2 9 \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 10 Sec. 4. GENERAL FUND -- DAIRY PRODUCTS CONTROL. There is
 2 11 appropriated from the general fund of the state to the
 2 12 department of agriculture and land stewardship for the fiscal
 2 13 year beginning July 1, 2007, and ending June 30, 2008, the
 2 14 following amount, or so much thereof as is necessary, to be
 2 15 used for the purposes designated:
 2 16 For purposes of supporting the operations of the dairy
 2 17 products control bureau, including for salaries, support,
 2 18 maintenance, and miscellaneous purposes:
 2 19 \$ 951,666

General Fund appropriation to the Dairy Products Control Bureau.

DETAIL: This is an increase of \$258,500 compared to the estimated FY 2007 appropriation.

2 20 Sec. 5. GENERAL FUND -- AVIAN INFLUENZA CONTROL. There is
 2 21 appropriated from the general fund of the state to the
 2 22 department of agriculture and land stewardship for the fiscal
 2 23 year beginning July 1, 2007, and ending June 30, 2008, the
 2 24 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the Avian Influenza Program.

DETAIL: Maintains the current level of General Fund support.

2 25	used for the purpose designated:	
2 26	For purposes of controlling avian influenza by conducting	
2 27	testing and monitoring:	
2 28 \$ 50,000	
2 29	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires nonreversion of funds appropriated to the Avian
2 30	section that remain unencumbered or unobligated at the close	Influenza Program Fund.
2 31	of the fiscal year shall not revert but shall remain available	
2 32	to be used for the continued testing and monitoring of avian	DETAIL: In FY 2006, \$8,993 was expended from the Fund. As of
2 33	influenza.	February 28, 2007, \$45 has been expended for FY 2007.
2 34	DESIGNATED APPROPRIATION -- PLANT PROTECTION AND	
2 35	CROP PRODUCTION	
3 1	Sec. 6. GENERAL FUND -- APIARY LAW. There is appropriated	General Fund appropriation to the Apiary Program.
3 2	from the general fund of the state to the department of	
3 3	agriculture and land stewardship for the fiscal year beginning	DETAIL: Maintains the current level of funding.
3 4	July 1, 2007, and ending June 30, 2008, the following amount,	
3 5	or so much thereof as is necessary, to be used for the	
3 6	purposes designated:	
3 7	For purposes of administering and enforcing apiary law as	
3 8	provided in chapter 160, including for salaries, support,	
3 9	maintenance, and miscellaneous purposes:	
3 10 \$ 40,000	
3 11	Sec. 7. GYPSY MOTH CONTROL. There is appropriated from	General Fund appropriation to the Gypsy Moth Program.
3 12	the general fund of the state to the department of agriculture	
3 13	and land stewardship for the fiscal year beginning July 1,	DETAIL: Maintains the current level of funding for the eradication for
3 14	2007, and ending June 30, 2008, the following amount, or so	the eradication of the Gypsy Moth. The Gypsy Moth is a pest that
3 15	much thereof as is necessary, to be used for the purposes	defoliates Iowa's native deciduous trees and shrubs. In 2006, there
3 16	designated:	were 4,891 Gypsy Moth traps set in Iowa by contract workers and
3 17	For the control of the pest commonly referred to as the	volunteers. The Department of Natural Resources (DNR) reported
3 18	gypsy moth, including but not limited to the detection,	there were 20 Gypsy Moths caught. In FY 2007, this Program was
3 19	surveillance, and eradication of the gypsy moth:	funded through the Department's operating appropriation.
3 20 \$ 50,000	

3 21 Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There
 3 22 is appropriated from the general fund of the state to the
 3 23 department of agriculture and land stewardship for the fiscal
 3 24 year beginning July 1, 2007, and ending June 30, 2008, the
 3 25 following amount, or so much thereof as is necessary, to be
 3 26 used for the purposes designated:
 3 27 For the support of a public awareness project to inform
 3 28 persons regarding the presence and danger of the pest commonly
 3 29 known as the emerald ash borer:
 3 30 \$ 50,000

General Fund appropriation to the Emerald Ash Borer Public Awareness Program.

DETAIL: This is a new appropriation to educate the public about the Emerald Ash Borer. The Emerald Ash Borer is a pest that feeds on and destroys ash trees.

3 31 Sec. 9. GENERAL FUND -- SOIL AND WATER CONSERVATION
 3 32 DISTRICTS. There is appropriated from the general fund of the
 3 33 state to the department of agriculture and land stewardship
 3 34 for the fiscal year beginning July 1, 2007, and ending June
 3 35 30, 2008, the following amount, or so much thereof as is
 4 1 necessary, to be used for the purposes designated:
 4 2 For purposes of reimbursing commissioners of soil and water
 4 3 conservation districts for administrative expenses including
 4 4 but not limited to travel expenses, technical training, and
 4 5 professional dues:
 4 6 \$ 250,000

General Fund appropriation to the Soil and Water Conservation District Commissioners for expenditure reimbursement.

DETAIL: Maintains the current level of funding.

4 7 A soil and water conservation district receiving moneys
 4 8 from an allocation provided pursuant to this section shall
 4 9 submit a report to the soil conservation division of the
 4 10 department of agriculture and land stewardship by July 1,
 4 11 2008, accounting for moneys which have been expended or
 4 12 unexpended or which have been obligated or encumbered. The
 4 13 report shall state how the moneys were used.

Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the DALs by July 1, 2008, detailing the expenditure of funds.

4 14 DESIGNATED APPROPRIATIONS -- FOOD MARKETING AND SECURITY
 4 15 Sec. 10. GENERAL FUND -- SENIOR FARMERS MARKET NUTRITION
 4 16 PROGRAM. There is appropriated from the general fund of the
 4 17 state to the department of agriculture and land stewardship

General Fund appropriation to the Senior Farmers' Market Nutrition Program.

DETAIL: Maintains the current level of funding.

4 18 for the fiscal year beginning July 1, 2007, and ending June
 4 19 30, 2008, the following amount, or so much thereof as is
 4 20 necessary, to be used for the purposes designated:
 4 21 For purposes of administering a senior farmers market
 4 22 nutrition program, including salaries, support, maintenance,
 4 23 and miscellaneous purposes:
 4 24 \$ 77,000

4 25 Sec. 11. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES
 4 26 PROGRAM. There is appropriated from the general fund of the
 4 27 state to the department of agriculture and land stewardship
 4 28 for the fiscal year beginning July 1, 2007, and ending June
 4 29 30, 2008, the following amount, or so much thereof as is
 4 30 necessary, to be used for the purposes designated:
 4 31 For purposes of supporting veterinary emergency
 4 32 preparedness and response services necessary to prevent or
 4 33 control a serious threat to the public health, public safety,
 4 34 or the state's economy caused by the transmission of disease
 4 35 among livestock or agricultural animals, including as provided
 5 1 in section 163.3A:
 5 2 \$ 130,000

General Fund appropriation to the Emergency Veterinarian Rapid Response Program.

DETAIL: Maintains the current level of funding. In FY 2007, this Program was funded through the Department's operating appropriation.

5 3 Sec. 12. ORGANIC AGRICULTURAL PRODUCTS. There is
 5 4 appropriated from the general fund of the state to the
 5 5 department of agriculture and land stewardship for the fiscal
 5 6 year beginning July 1, 2007, and ending June 30, 2008, the
 5 7 following amount, or so much thereof as is necessary, to be
 5 8 used for the purposes designated:
 5 9 For purposes of supporting the department's regulation and
 5 10 promotion of organic agricultural products as provided in
 5 11 chapter 190C, including salaries, support, maintenance,
 5 12 miscellaneous purposes, and for not more than the following
 5 13 full-time equivalent positions:
 5 14 \$ 54,671
 5 15 FTEs 1.00

General Fund appropriation to the Organics Agricultural Products Program.

DETAIL: This is a new appropriation for a Certification Specialist in the Organics Agricultural Products Program.

5 16 DIVISION II
 5 17 DEPARTMENT OF NATURAL RESOURCES
 5 18 GENERAL APPROPRIATIONS

5 19 Sec. 13. GENERAL FUND -- DEPARTMENT. There is
 5 20 appropriated from the general fund of the state to the
 5 21 department of natural resources for the fiscal year beginning
 5 22 July 1, 2007, and ending June 30, 2008, the following amount,
 5 23 or so much thereof as is necessary, to be used for the
 5 24 purposes designated:
 5 25 For purposes of supporting the department, including its
 5 26 divisions, for administration, regulation, and programs, for
 5 27 salaries, support, maintenance, miscellaneous purposes, and
 5 28 for not more than the following full-time equivalent
 5 29 positions:
 5 30 \$ 19,137,968
 5 31 FTEs 1,143.43

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is an increase of \$200,000 and 1.00 FTE position compared to the estimated FY 2007 appropriation for the following:

- \$25,000 for the detection of the Emerald Ash Borer.
- \$100,000 and 1.00 FTE position for a Park Ranger at the Honey Creek Destination Park.
- \$75,000 to complete federal Tier 2 reports and database development. This was transferred from the Department of Workforce Development.

5 32 Sec. 14. STATE FISH AND GAME PROTECTION FUND -- DIVISION
 5 33 OF FISH AND WILDLIFE.
 5 34 1. a. There is appropriated from the state fish and game
 5 35 protection fund to the department of natural resources for the
 6 1 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 6 2 the following amount, or so much thereof as is necessary, to
 6 3 be used for the purposes designated:
 6 4 For purposes of supporting the division of fish and
 6 5 wildlife, including for administration, regulation, and
 6 6 programs, and for salaries, support, maintenance, equipment,
 6 7 and miscellaneous purposes:
 6 8 \$ 36,371,314

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation for the implementation of habitat improvement programs.

6 9 b. Notwithstanding section 455A.10, the department may use
 6 10 the unappropriated balance remaining in the state fish and
 6 11 game protection fund to provide for the funding of health and
 6 12 life insurance premium payments from unused sick leave

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

6 13 balances of conservation peace officers employed in a
 6 14 protection occupation who retire, pursuant to section 97B.49B.

DETAIL: There were four conservation officer retirements in FY 2006 for a total cost of \$322,000 and three retirements in FY 2007 for a total cost of \$250,000.

6 15 2. The department shall not expend more moneys from the
 6 16 state fish and game protection fund than provided in this
 6 17 section, unless the expenditure derives from contributions
 6 18 made by a private entity, or a grant or moneys received from
 6 19 the federal government, and is approved by the natural
 6 20 resource commission. The department of natural resources
 6 21 shall promptly notify the legislative services agency and the
 6 22 chairpersons and ranking members of the joint appropriations
 6 23 subcommittee on agriculture and natural resources concerning
 6 24 the commission's approval.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

6 25 Sec. 15. GROUNDWATER PROTECTION FUND -- WATER QUALITY.

6 26 There is appropriated from the groundwater protection fund
 6 27 created in section 455E.11 to the department of natural
 6 28 resources for the fiscal year beginning July 1, 2007, and
 6 29 ending June 30, 2008, from those moneys which are not
 6 30 allocated pursuant to that section, the following amount, or
 6 31 so much thereof as is necessary, to be used for the purposes
 6 32 designated:

6 33 For purposes of supporting the department's protection of
 6 34 the state's groundwater, including for administration,
 6 35 regulation, and programs, and for salaries, support,
 7 1 maintenance, equipment, and miscellaneous purposes:
 7 2 \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

7 3 Sec. 16. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

7 4 PERMIT FUND. There is appropriated from the national
 7 5 pollutant discharge elimination system permit fund created in
 7 6 section 455B.196 to the department of natural resources for
 7 7 the fiscal year beginning July 1, 2007, and ending June 30,
 7 8 2008, the following amount, or so much thereof as is

National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2007 appropriation. For FY 2007, \$600,000 was appropriated to the DNR and \$100,000 was appropriated to the Department of

<p>7 9 necessary, to be used for the purposes designated: 7 10 For purposes of expediting the department's processing of 7 11 national pollutant discharge elimination system applications 7 12 and the issuance of permits, including salaries, support, 7 13 maintenance, and miscellaneous purposes: 7 14 \$ 700,000</p>	<p>Economic Development (DED) to hire environmental advocates to provide technical assistance with NPDES permits. The additional employees were not hired and the additional \$100,000 will be used by the DNR to administer the Program.</p>
<p>7 15 DESIGNATED APPROPRIATIONS -- MISCELLANEOUS 7 16 Sec. 17. SPECIAL SNOWMOBILE FUND -- SNOWMOBILE PROGRAM. 7 17 There is transferred on July 1, 2007, from the fees required 7 18 to be deposited in the special snowmobile fund under section 7 19 321G.7 to the fish and game protection fund and appropriated 7 20 to the department of natural resources for the fiscal year 7 21 beginning July 1, 2007, and ending June 30, 2008, the 7 22 following amount, or so much thereof as is necessary, to be 7 23 used for the purpose designated: 7 24 For purposes of administering and enforcing the state 7 25 snowmobile program: 7 26 \$ 100,000</p>	<p>Snowmobile Fund appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.</p>
<p>7 27 Sec. 18. UNASSIGNED REVENUE FUND -- UNDERGROUND STORAGE 7 28 TANK SECTION EXPENSES. There is appropriated from the 7 29 unassigned revenue fund administered by the Iowa comprehensive 7 30 underground storage tank fund board, to the department of 7 31 natural resources for the fiscal year beginning July 1, 2007, 7 32 and ending June 30, 2008, the following amount, or so much 7 33 thereof as is necessary, to be used for the purpose 7 34 designated: 7 35 For purposes of paying for administration expenses of the 8 1 department's underground storage tank section: 8 2 \$ 200,000</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.</p>
<p>8 3 Sec. 19. STORMWATER DISCHARGE PERMIT FEES -- SUPPORT FOR 8 4 SPECIAL PURPOSES. Notwithstanding any contrary provision of 8 5 state law, for the fiscal year beginning July 1, 2006, and 8 6 ending June 30, 2007, the department of natural resources may</p>	<p>CODE: Allows the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.</p>

8 7 use additional moneys available to the department collected
 8 8 from storm water discharge permit fees as provided in section
 8 9 455B.103A or 455B.197 for the staffing of the following
 8 10 additional full-time equivalent positions for the purposes
 8 11 designated:
 8 12 1. For purposes of reducing the department's floodplain
 8 13 permit backlog:
 8 14 FTEs 2.00
 8 15 2. For purposes of implementing the federal total maximum
 8 16 daily load program:
 8 17 FTEs 2.00

8 18 DIVISION III
 8 19 IOWA STATE UNIVERSITY

8 20 Sec. 20. AGRICULTURAL REMEDIATION FUND -- OPEN FEEDLOT
 8 21 WATER QUALITY RESEARCH PROJECT. There is appropriated from
 8 22 the agrichemical remediation fund created in section 161.7 to
 8 23 the Iowa State University of Science and Technology for the
 8 24 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 8 25 the following amount, or so much thereof as is necessary, to
 8 26 be used for the purposes designated:
 8 27 For purposes of supporting a water quality research project
 8 28 which studies the effectiveness of alternative technologies
 8 29 used to reduce risks to water quality from effluent
 8 30 originating from open feedlots which house beef cattle:
 8 31 \$ 50,000

Appropriates \$50,000 from the Agrichemical Remediation Fund to Iowa State University to continue studying the effectiveness of alternative technologies used at open cattle feedlots.

DETAIL: Maintains the current level of funding.

8 32 In conducting the project, Iowa State University shall
 8 33 cooperate with the Iowa Cattlemen's Association, the
 8 34 Department of Natural Resources, the Department of Agriculture
 8 35 and Land Stewardship, and the United States Department of
 9 1 Agriculture Natural Resource Conservation Service.

Requires Iowa State University to cooperate with the Iowa Cattlemen's Association, the Department of Natural Resources, the Department of Agriculture and Land Stewardship, and the federal Department of Agriculture Natural Resource Conservation Service in implementing the Open Feedlot Water Quality Research Project.

9 2 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to Iowa State University (ISU) for

9 3 1. There is appropriated from the general fund of the
 9 4 state to Iowa state university of science and technology for
 9 5 the fiscal year beginning July 1, 2007, and ending June 30,
 9 6 2008, the following amount, or so much thereof as is
 9 7 necessary, to be used for the purposes designated:
 9 8 For purposes of supporting the college of veterinary
 9 9 medicine for the operation of the veterinary diagnostic
 9 10 laboratory:
 9 11 \$ 2,000,000

operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation.

9 12 2. Iowa state university of science and technology shall
 9 13 not reduce the amount that it allocates to support the college
 9 14 of veterinary medicine from any other source due to the
 9 15 appropriation made in this section.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

9 16 3. If by the end of the fiscal year, Iowa state university
 9 17 of science and technology fails to allocate the moneys
 9 18 appropriated in this section to the college of veterinary
 9 19 science in accordance with this section, the moneys
 9 20 appropriated in this section for that fiscal year shall revert
 9 21 to the general fund of the state.

9 22 Sec. 22. VETERINARY DIAGNOSTIC LABORATORY -- FUTURE YEARS.

Specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3,000,000 for FY 2009 and \$4,000,000 for FY 2010.

9 23 It is the intent of the general assembly that a future general
 9 24 assembly appropriate moneys to Iowa state university of
 9 25 science and technology for the designated fiscal years, or so
 9 26 much thereof as is necessary, to be used for the purposes
 9 27 designated:

9 28 For purposes of supporting the college of veterinary
 9 29 medicine for the operation of the veterinary diagnostic
 9 30 laboratory:
 9 31 1. FY 2008-2009..... \$ 3,000,000
 9 32 2. FY 2009-2010..... \$ 4,000,000

9 35 Sec. 23. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
 10 1 There is appropriated from the environment first fund created
 10 2 in section 8.57A to the department of agriculture and land
 10 3 stewardship for the fiscal year beginning July 1, 2007, and
 10 4 ending June 30, 2008, the following amounts, or so much
 10 5 thereof as is necessary, to be used for the purposes
 10 6 designated:

Environment First Fund appropriations to the DALs.

10 7 1. a. For the conservation reserve enhancement program
 10 8 (CREP) to restore and construct wetlands for the purposes of
 10 9 intercepting tile line runoff, reducing nutrient loss,
 10 10 improving water quality, and enhancing agricultural production
 10 11 practices:
 10 12 \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

10 13 b. Not more than 5 percent of the moneys appropriated in
 10 14 paragraph "a" may be used for costs of administration and
 10 15 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

10 16 2. a. For continuation of a program that provides
 10 17 multiobjective resource protections for flood control, water
 10 18 quality, erosion control, and natural resource conservation:
 10 19 \$ 2,550,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2007 appropriation. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

10 20 b. Not more than 5 percent of the moneys appropriated in
 10 21 paragraph "a" may be used for costs of administration and
 10 22 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

10 23 3. a. For continuation of a statewide voluntary farm
 10 24 management demonstration program to demonstrate the

Environment First Fund appropriation to the DALs for the Farm Demonstration Program.

<p>10 25 effectiveness and adaptability of emerging practices in 10 26 agronomy that protect water resources and provide other 10 27 environmental benefits: 10 28 \$ 850,000</p>	<p>DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management, air quality, and soil and water protection.</p>
<p>10 29 b. Not more than 5 percent of the moneys appropriated in 10 30 paragraph "a" may be used for costs of administration and 10 31 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>10 32 c. Of the amount appropriated in paragraph "a", \$400,000 10 33 shall be allocated to the Iowa soybean association's 10 34 agriculture and environment performance program.</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>10 35 4. a. For deposit in the agricultural drainage well water 11 1 quality assistance fund created in section 460.303 to be used 11 2 for purposes of supporting the agricultural drainage well 11 3 water quality assistance program as provided in section 11 4 460.304: 11 5 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the DALs for the Agricultural Drainage Well Water Quality Assurance Fund.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation. The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>
<p>11 6 b. Not more than 5 percent of the moneys appropriated in 11 7 paragraph "a" may be used for costs of administration and 11 8 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>11 9 5. a. For use by the soil conservation division, to 11 10 provide financial assistance for the establishment of 11 11 permanent soil and water conservation practices: 11 12 \$ 7,000,000</p>	<p>Environment First Fund appropriation to the DALs for the Soil Conservation Cost Share Program.</p> <p>DETAIL: This is an increase of \$1,500,000 compared to the estimated FY 2007 appropriation. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.</p>

11 13 b. Not more than 5 percent of the moneys appropriated in 11 14 paragraph "a" may be allocated for cost-sharing to abate 11 15 complaints filed under section 161A.47.	Allows the Department to use up to 5.00% of the appropriated funds to abate complaints filed.
11 16 c. Of the moneys appropriated in paragraph "a", 5 percent 11 17 shall be allocated for financial incentives to establish 11 18 practices to protect watersheds above publicly owned lakes of 11 19 the state from soil erosion and sediment as provided in 11 20 section 161A.73.	Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.
11 21 d. Not more than 30 percent of a soil and water 11 22 conservation district's allocation of moneys as financial 11 23 incentives may be provided for the purpose of establishing 11 24 management practices to control soil erosion on land that is 11 25 row-cropped, including but not limited to no-till planting, 11 26 ridge-till planting, contouring, and contour strip-cropping as 11 27 provided in section 161A.73.	Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.
11 28 e. The state soil conservation committee created in 11 29 section 161A.4 may allocate moneys appropriated in paragraph 11 30 "a" to conduct research and demonstration projects to promote 11 31 conservation tillage and nonpoint source pollution control 11 32 practices.	Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.
11 33 f. The allocation of moneys as financial incentives as 11 34 provided in section 161A.73 may be used in combination with 11 35 moneys allocated by the department of natural resources.	Permits financial incentive payments to be used in combination with funds from the DNR.
12 1 g. Not more than 10 percent of the moneys appropriated in 12 2 paragraph "a" may be used for costs of administration and 12 3 implementation of soil and water conservation practices.	Permits a maximum of 10.00% of the cost share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.
12 4 6. a. To encourage and assist farmers in enrolling in and	Environment First Fund appropriation to the DALs for the

12 5 the implementation of federal conservation programs and to
 12 6 work with them to enhance their revegetation efforts to
 12 7 improve water quality and habitat:
 12 8 \$ 1,500,000

Conservation Reserve Program.

DETAIL: This is a decrease of \$500,000 compared to the estimated FY 2007 appropriation. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

12 9 b. Not more than 5 percent of the moneys appropriated in
 12 10 paragraph "a" may be used for costs of administration and
 12 11 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

12 12 7. a. For deposit in the loess hills development and
 12 13 conservation fund created in section 161D.2:
 12 14 \$ 600,000

Environment First Fund appropriation to the DALs for the Loess Hills Development and Fund.

DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administers the funds for streambed stabilization projects and for preservation of the Loess Hills region.

12 15 b. (1) Of the amount appropriated in paragraph "a",
 12 16 \$400,000 shall be allocated to the fund's hungry canyons
 12 17 account.
 12 18 (2) Not more than 10 percent of the moneys allocated to
 12 19 the hungry canyons account as provided in subparagraph (1) may
 12 20 be used for administrative costs.
 12 21 c. (1) Of the amount appropriated in paragraph "a",
 12 22 \$200,000 shall be allocated to the fund's loess hills alliance
 12 23 account.
 12 24 (2) Not more than 10 percent of the moneys allocated to
 12 25 the loess hills alliance account as provided in subparagraph
 12 26 (1) may be used for administrative costs.

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 10.00% of the funds allocated be used for administrative costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization projects. The funds for the Loess Hills Alliance Account are used to promote conservation and preservation of the Loess Hills.

12 27 8. a. For deposit in the southern Iowa development and
 12 28 conservation fund created in section 161D.12:
 12 29 \$ 300,000

Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Southern Iowa Development and Conservation Authority administers the Fund for developing and implementing plans to protect county infrastructure and rural development from soil erosion and stream stabilization. The Authority is comprised of ten counties in southern Iowa.

12 30 b. Not more than 5 percent of the moneys appropriated in
12 31 paragraph "a" may be used for administrative costs.

Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Authority be used for administrative costs.

12 32 Sec. 24. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
12 33 appropriated from the environment first fund created in
12 34 section 8.57A to the department of economic development for
12 35 the fiscal year beginning July 1, 2007, and ending June 30,
13 1 2008, the following amount, or so much thereof as is
13 2 necessary, to be used for the purposes designated:
13 3 For deposit in the brownfield redevelopment fund created in
13 4 section 15.293 to provide financial and technical assistance
13 5 under the brownfield redevelopment program as provided in
13 6 section 15.292:
13 7 \$ 500,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

13 8 Sec. 25. DEPARTMENT OF NATURAL RESOURCES. There is
13 9 appropriated from the environment first fund created in
13 10 section 8.57A to the department of natural resources for the
13 11 fiscal year beginning July 1, 2007, and ending June 30, 2008,
13 12 the following amounts, or so much thereof as is necessary, to
13 13 be used for the purposes designated:

Environment First Fund appropriations to the DNR.

13 14 1. For statewide coordination of volunteer efforts under
13 15 the water quality and keepers of the land programs:
13 16 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. The DNR provides support for local volunteer water quality management efforts.

<p>13 17 2. For regular maintenance of state parks and staff time 13 18 associated with these activities: 13 19 \$ 2,490,000</p>	<p>Environment First Fund appropriation to the DNR for the operation and maintenance of State Parks.</p> <p>DETAIL: This is an increase of \$490,000 compared to the estimated FY 2007 appropriation.</p>
<p>13 20 3. To provide local watershed managers with geographic 13 21 information system data for their use in developing, 13 22 monitoring, and displaying results of their watershed work: 13 23 \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.</p> <p>DETAIL: Maintains the current level of funding. The DNR provides geographic information system on their web site that is available for public use.</p>
<p>13 24 4. For continuing the establishment and operation of water 13 25 quality monitoring stations: 13 26 \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.</p> <p>DETAIL: Maintains the current level of funding. The DNR gathers and monitors water quality data to establish water quality benchmarks.</p>
<p>13 27 5. For deposit in the public water supply system account 13 28 of the water quality protection fund created in section 13 29 455B.183A: 13 30 \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to implement federal provisions as required by the Safe Drinking Water Act and to provide technical assistance to water supply systems.</p>
<p>13 31 6. a. For the regulation of animal feeding operations, 13 32 including as provided for in chapters 459 and 459A: 13 33 \$ 400,000</p>	<p>Environment First Fund appropriation to the DNR for the regulation of animal feeding operations.</p> <p>DETAIL: This is a new appropriation. The funds will be used to provide additional review of manure management plans and construction permits, evaluating alternative technologies for animal agriculture operations, educating and certifying manure applicators, and responding to fish kills and other related activities.</p>

13 34 b. For full-time personnel to conduct air quality
 13 35 monitoring associated with animal feeding operations under
 14 1 section 459.207, which may include but is not limited to
 14 2 staffing required to perform field monitoring and laboratory
 14 3 functions, including salaries, support, maintenance, and
 14 4 miscellaneous purposes:
 14 5 \$ 235,000

Environment First Fund appropriation to the DNR for regulating livestock air quality.

DETAIL: This is a new appropriation. The funds will be used to regulate air quality at selected animal feeding operations.

14 6 c. For the development of an electronic system, including
 14 7 databases required for the processing of documents including
 14 8 permit applications and manure management plans, associated
 14 9 with the regulation of confinement feeding operations as
 14 10 provided in section 459.302:
 14 11 \$ 50,000

Environment First Fund appropriation to the DNR for development of a new database of animal feeding operations.

DETAIL: This is a new appropriation. The funds will be used to develop a new database for processing and maintaining construction permits and manure management plans submitted by animal feeding operations.

14 12 7. For the abatement, control, and prevention of ambient
 14 13 air pollution in this state, including measures as necessary
 14 14 to assure attainment and maintenance of ambient air quality
 14 15 standards from particulate matter:
 14 16 \$ 325,000

Environment First Fund appropriation to the DNR for regulation of ambient air quality.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2007 appropriation. The funds will be used to regulate ambient air quality and particulate matter.

14 17 8. For regulating water quantity from surface and
 14 18 subsurface sources by providing for the allocation and use of
 14 19 water resources, the protection and management of water
 14 20 resources, and the preclusion of conflicts among users of
 14 21 water resources, including as provided in chapter 455B,
 14 22 division III, part 4:
 14 23 \$ 500,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: This is a new appropriation. The funds will be used to revise the State Water Plan, to improve the Department's database, and to maintain water gauging stations.

14 24 9. a. For resource conservation and development
 14 25 associated with the development of projects relating to
 14 26 natural resource-based business opportunities:
 14 27 \$ 300,000

Environment First Fund appropriation to the DNR for the Resource Conservation and Development Natural Resource-Based Business Program.

DETAIL: In FY 2007, the Program received \$300,000 in funding from

the federal Economic Stimulus and Jobs Holding Account.

14 28 b. Local resource conservation and development groups
14 29 sponsored by county governments or sponsored by soil and water
14 30 conservation districts shall be eligible to receive moneys
14 31 appropriated in paragraph "a" on the condition that such
14 32 groups receive the moneys on a dollar-for-dollar matching
14 33 basis.

Requires a dollar-for-dollar match to receive funds.

14 34 Sec. 26. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.
14 35 Notwithstanding the amount of the standing appropriation from
15 1 the general fund of the state to the Iowa resources
15 2 enhancement and protection fund as provided in section
15 3 455A.18, there is appropriated from the environment first fund
15 4 created in section 8.57A to the Iowa resources enhancement and
15 5 protection fund, in lieu of the appropriation made in section
15 6 455A.18, for the fiscal year beginning July 1, 2007, and
15 7 ending June 30, 2008, the following amount, to be allocated as
15 8 provided in section 455A.19:
15 9 \$ 15,500,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstands the General Fund standing appropriation of \$20,000,000.

DETAIL: This is an increase of \$4,500,000 compared to the estimated FY 2007 appropriation.

15 10 Sec. 27. REVERSION.
15 11 1. Except as provided in subsection 2, and notwithstanding
15 12 section 8.33, moneys appropriated for the fiscal year
15 13 beginning July 1, 2007, in this division of this Act that
15 14 remain unencumbered or unobligated at the close of the fiscal
15 15 year shall not revert but shall remain available for the
15 16 purposes designated until the close of the fiscal year
15 17 beginning July 1, 2008, or until the project for which the
15 18 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated from the Environment First Fund, except for the Soil Conservation Cost Share Program, to remain available for expenditure through the end of FY 2009.

15 19 2. Notwithstanding section 8.33, moneys appropriated in
15 20 this division of this Act to the department of agriculture and
15 21 land stewardship to provide financial assistance for the

CODE: Allows the funds appropriated for the Soil Conservation Cost Share Program to remain available for expenditure through the end of FY 2011.

15 22 establishment of permanent soil and water conservation
 15 23 practices that remain unencumbered or unobligated at the close
 15 24 of the fiscal year shall not revert but shall remain available
 15 25 for expenditure for the purposes designated until the close of
 15 26 the fiscal year beginning July 1, 2010.

15 27 DIVISION V
 15 28 CODE LANGUAGE -- EMERGENCY PLANNING

15 29 Sec. 28. Section 30.5, subsection 2, Code 2007, is amended
 15 30 to read as follows:
 15 31 2. The commission may enter into agreements pursuant to
 15 32 chapter 28E to accomplish any duty imposed upon the commission
 15 33 by the Emergency Planning and Community Right-to-know Act, but
 15 34 the commission shall not compensate any governmental unit for
 15 35 the performance of duties pursuant to such an agreement.
 16 1 Funding for administering the duties of the commission under
 16 2 sections 30.7, 30.8, and 30.9 shall be included in the budgets
 16 3 of ~~the department of workforce development,~~ the department of
 16 4 natural resources, and the department of public defense,
 16 5 respectively.

CODE: Strikes the Department of Workforce Development from the list of departments that are allowed to enter into an agreement with the Chemical Emergencies Emergency Response Commission.

16 6 Sec. 29. Section 30.7, Code 2007, is amended to read as
 16 7 follows:
 16 8 30.7 DUTIES TO BE ALLOCATED TO DEPARTMENT OF ~~WORKFORCE-~~
 16 9 ~~DEVELOPMENT~~ NATURAL RESOURCES -- EMERGENCY AND HAZARDOUS
 16 10 CHEMICALS.
 16 11 Agreements negotiated by the commission and the department
 16 12 of ~~workforce development~~ natural resources shall provide for
 16 13 the allocation of duties to the department of ~~workforce-~~
 16 14 ~~development~~ natural resources as follows:
 16 15 1. Material safety data sheets or a list for chemicals
 16 16 required to be submitted to the commission under section 311
 16 17 of the Emergency Planning and Community Right-to-know Act, 42
 16 18 U.S.C. § 11021, shall be submitted to the department of
 16 19 ~~workforce development~~ natural resources. Submission to that

CODE: Transfers duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. Duties include receiving and maintaining chemical inventory documents and developing a database of the chemical inventory.

16 20 department constitutes compliance with the requirement for
 16 21 notification to the commission.
 16 22 2. Emergency and hazardous chemical inventory forms
 16 23 required to be submitted to the commission under section 312
 16 24 of the Emergency Planning and Community Right-to-know Act, 42
 16 25 U.S.C. § 11022, shall be submitted to the department of
 16 26 ~~workforce development~~ natural resources. Submission to that
 16 27 department constitutes compliance with the requirement for
 16 28 notification to the commission.
 16 29 3. The department of ~~workforce development~~ natural
 16 30 resources shall advise the commission of the failure of any
 16 31 facility owner or operator to submit information as required
 16 32 under sections 311 and 312 of the Emergency Planning and
 16 33 Community Right-to-know Act, 42 U.S.C. § 11021 and 11022.
 16 34 4. The department of ~~workforce development~~ natural
 16 35 resources shall make available to the public upon request
 17 1 during normal working hours the information forms in its
 17 2 possession pursuant to sections 312 and 324 of the Emergency
 17 3 Planning and Community Right-to-know Act, 42 U.S.C. § 11022
 17 4 and 11044.
 17 5 5. The department of ~~workforce development~~ natural
 17 6 resources shall compile data or information from the emergency
 17 7 and hazardous chemical inventory forms required to be
 17 8 submitted to the commission under section 312 of the Emergency
 17 9 Planning and Community Right-to-know Act, 42 U.S.C. § 11022.

17 10 Sec. 30. Section 84A.5, subsection 3, Code 2007, is
 17 11 amended to read as follows:
 17 12 3. The division of labor services is responsible for the
 17 13 administration of the laws of this state under chapters 88,
 17 14 88A, 88B, 89, 89A, 89B, 90A, 91, 91A, 91C, 91D, 91E, 92, and
 17 15 94A, and ~~sections 30.7 and section~~ section 85.68. The executive head
 17 16 of the division is the labor commissioner, appointed pursuant
 17 17 to section 91.2.

CODE: Strikes the duties related to Emergency and Hazardous
 Chemicals Commission from the Department of Workforce
 Development.

17 18 Sec. 31. Section 91.4, subsection 5, Code 2007, is amended

CODE: Strikes the annual reporting requirements related to

17 19 to read as follows:
 17 20 5. The director of the department of workforce
 17 21 development, in consultation with the labor commissioner,
 17 22 shall, at the time provided by law, make an annual report to
 17 23 the governor setting forth in appropriate form the business
 17 24 and expense of the division of labor services for the
 17 25 preceding year, the number of disputes or violations processed
 17 26 by the division and the disposition of the disputes or
 17 27 violations, and other matters pertaining to the division which
 17 28 are of public interest, together with recommendations for
 17 29 change or amendment of the laws in this chapter and chapters
 17 30 88, 88A, 88B, 89, 89A, 89B, 90A, 91A, 91C, 91D, 91E, 92, and
 17 31 94A, and ~~sections 30.7 and~~ section 85.68, and the
 17 32 recommendations, if any, shall be transmitted by the governor
 17 33 to the first general assembly in session after the report is
 17 34 filed.

Emergency and Hazardous Chemicals Commission from the
 Department of Workforce Development.

17 35 DIVISION VI
 18 1 CODE LANGUAGE -- LOESS HILLS DEVELOPMENT AND
 18 2 CONSERVATION AUTHORITY

18 3 Sec. 32. Section 161D.1, subsection 1, Code 2007, is
 18 4 amended to read as follows:
 18 5 1. A loess hills development and conservation authority is
 18 6 created. The counties of Adams, Adair, Audubon, Carroll,
 18 7 Cass, Cherokee, Crawford, Fremont, Guthrie, Harrison, Ida,
 18 8 Lyon, Mills, Monona, Montgomery, Page, Plymouth,
 18 9 Pottawattamie, Sac, Shelby, Sioux, Plymouth, Cherokee, Taylor,
 18 10 and Woodbury, Ida, Sac, Monona, Crawford, Carroll, Harrison,
 18 11 Shelby, Audubon, Pottawattamie, Cass, Adair, Mills,
 18 12 Montgomery, Adams, Fremont, Page, and Taylor are entitled to
 18 13 one voting member each on the authority, but membership or
 18 14 participation in projects of the authority is not required.
 18 15 Each member of the authority shall be appointed by the
 18 16 respective board of supervisors for a term to be determined by
 18 17 each board of supervisors, but the term shall not be for less

CODE: Adds Guthrie County to the counties included in the Loess
 Hills Development and Conservation Authority.

18 18 than one year. An appointee shall serve without compensation,
 18 19 but an appointee may be reimbursed for actual expenses
 18 20 incurred while performing the duties of the authority as
 18 21 determined by each board of supervisors. The authority shall
 18 22 meet, organize, and adopt rules of procedures as deemed
 18 23 necessary to carry out its duties. The authority may appoint
 18 24 working committees that include other individuals in addition
 18 25 to voting members.

18 26 DIVISION VII
 18 27 CODE LANGUAGE -- MARINE FUEL TAX FUND

18 28 Sec. 33. Section 452A.79A, subsection 1, as enacted by
 18 29 2006 Iowa Acts, chapter 1179, section 60, is amended to read
 18 30 as follows:

18 31 1. A marine fuel tax fund is created under the authority
 18 32 of the department of natural resources.
 18 33 a. The fund shall consist of all revenues derived from the
 18 34 excise tax on the sale of motor fuel used in watercraft as
 18 35 provided in section 452A.84 and other moneys appropriated to
 19 1 the fund.
 19 2 b. Notwithstanding section 12C.7, subsection 2, interest
 19 3 or earnings on moneys in the fund shall be credited to the
 19 4 fund. Notwithstanding section 8.33, any moneys credited to
 19 5 the fund from another fund shall not revert to the fund from
 19 6 which appropriated at the close of a fiscal year.

CODE: Requires the interest earned on the Marine Fuel Tax Fund to remain in the Fund.

19 7 Sec. 34. Section 452A.79A, subsection 2, unnumbered
 19 8 paragraph 1, as enacted by 2006 Iowa Acts, chapter 1179,
 19 9 section 60, is amended to read as follows:
 19 10 Moneys in the marine fuel tax fund in a fiscal year shall
 19 11 be used as appropriated by the general assembly are
 19 12 appropriated to the department of natural resources for use by
 19 13 the department of ~~natural resources~~ in its recreational
 19 14 boating program, which may include but is not limited to any
 19 15 of the following:

CODE: Permits the DNR to use money in the Marine Fuel Tax Fund for the Recreational Boating Program.

19 16 DIVISION VIII
 19 17 CODE LANGUAGE
 19 18 DEPARTMENT OF NATURAL RESOURCES
 19 19 LICENSE PLATES

19 20 Sec. 35. Section 321.19, subsection 1, unnumbered
 19 21 paragraph 2, Code 2007, is amended to read as follows:
 19 22 1A. The department shall furnish, on application, free of
 19 23 charge, distinguishing plates for vehicles thus exempted,
 19 24 which plates except plates on state patrol vehicles shall bear
 19 25 the word "official" and the department shall keep a separate
 19 26 record. Registration plates issued for state patrol vehicles,
 19 27 except unmarked patrol vehicles, shall bear two red stars on a
 19 28 yellow background, one before and one following the
 19 29 registration number on the plate, which registration number
 19 30 shall be the officer's badge number. Registration plates
 19 31 issued for department of natural resources vehicles shall be
 19 32 of the same design as the natural resources plates issued
 19 33 pursuant to section 321.34, subsection 11. The registration
 19 34 number on the plates for vehicles of peace officers within the
 19 35 department of natural resources, except for unmarked patrol
 20 1 vehicles, shall be the peace officer's radio call number.
 20 2 Registration plates issued for county sheriff's patrol
 20 3 vehicles shall display one seven-pointed gold star followed by
 20 4 the letter "S" and the call number of the vehicle. However,
 20 5 the director of the department of administrative services or
 20 6 the director of transportation may order the issuance of
 20 7 regular registration plates for any exempted vehicle used by
 20 8 peace officers in the enforcement of the law, persons
 20 9 enforcing chapter 124 and other laws relating to controlled
 20 10 substances, persons in the department of justice, the
 20 11 alcoholic beverages division of the department of commerce,
 20 12 disease investigators of the Iowa department of public health,
 20 13 the department of inspections and appeals, and the department
 20 14 of revenue, who are regularly assigned to conduct
 20 15 investigations which cannot reasonably be conducted with a
 20 16 vehicle displaying "official" state registration plates,

CODE: Permits the DNR to be issued license plates for vehicles of peace officers that list the officer's radio call number. This does not apply to unmarked patrol cars.

FISCAL IMPACT: The Department of Transportation estimates the cost to produce 580 license plates is \$37,000. The cost of for the plates will be funded from a Road Use Tax Fund standing appropriation.

20 17 persons in the Iowa lottery authority whose regularly assigned
20 18 duties relating to security or the carrying of lottery tickets
20 19 cannot reasonably be conducted with a vehicle displaying
20 20 "official" registration plates, persons in the department of
20 21 economic development who are regularly assigned duties
20 22 relating to existing industry expansion or business
20 23 attraction, and mental health professionals or health care
20 24 professionals who provide off-site or in-home medical or
20 25 mental health services to clients of publicly funded programs.
20 26 For purposes of sale of exempted vehicles, the exempted
20 27 governmental body, upon the sale of the exempted vehicle, may
20 28 issue for in-transit purposes a pasteboard card bearing the
20 29 words "Vehicle in Transit", the name of the official body from
20 30 which the vehicle was purchased, together with the date of the
20 31 purchase plainly marked in at least one-inch letters, and
20 32 other information required by the department. The in-transit
20 33 card is valid for use only within forty-eight hours after the
20 34 purchase date as indicated on the bill of sale which shall be
20 35 carried by the driver.

21 1 EXPLANATION
21 2 GENERAL. This bill relates to agriculture and natural
21 3 resources by making appropriations for the 2007-2008 fiscal
21 4 year to support related entities, including the department of
21 5 agriculture and land stewardship, the department of natural
21 6 resources, the department of economic development, and Iowa
21 7 state university.
21 8 The bill appropriates moneys to the department of
21 9 agriculture and land stewardship and the department of natural
21 10 resources. The appropriations are made to support those
21 11 departments for administration, regulation, and programs. The
21 12 bill also provides moneys to support specific programs or
21 13 projects administered by those departments. The bill
21 14 appropriates moneys from a number of sources, including the
21 15 general fund of the state, the state fish and game protection
21 16 fund, and the groundwater protection fund.
21 17 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. For the

21 18 department of agriculture and land stewardship, moneys are
21 19 appropriated in order to support its divisions.
21 20 The bill appropriates moneys from the general fund to
21 21 support animal husbandry including for the administration of
21 22 the chronic wasting disease program, horse and dog racing,
21 23 dairy products control, and avian influenza control. The bill
21 24 supports programs for plant protection and crop production,
21 25 including apiary law, and the control of pests. The bill also
21 26 appropriates moneys to reimburse commissioners of soil and
21 27 water conservation districts for expenses. The bill provides
21 28 for food marketing and security. It provides for a senior
21 29 farmers market nutrition program. It also provides for an
21 30 emergency veterinarian rapid response program, and the
21 31 regulation of organic agricultural products.
21 32 DEPARTMENT OF NATURAL RESOURCES. For the department of
21 33 natural resources, moneys are appropriated from the general
21 34 fund in order to support its divisions.
21 35 The bill makes appropriations from other funds. The bill
22 1 appropriates moneys to the department of natural resources
22 2 from the state fish and game protection fund to support
22 3 programs related to fish and wildlife. The bill appropriates
22 4 moneys from the groundwater protection fund to support
22 5 groundwater quality. The bill appropriates moneys from the
22 6 national pollutant discharge elimination system permit fund to
22 7 the department of natural resources for processing permit
22 8 applications.
22 9 The bill includes miscellaneous provisions. The bill
22 10 transfers moneys from the snowmobile fund to the fish and game
22 11 protection fund for snowmobile programs. An appropriation is
22 12 made from the unassigned revenue fund administered by the Iowa
22 13 comprehensive underground storage tank fund board to the
22 14 department of natural resources for administration and
22 15 expenses of the underground storage tank section.
22 16 The bill provides that the department of natural resources
22 17 may use additional funds for staffing to reduce the
22 18 department's floodplain permit backlog and implementing the
22 19 federal maximum daily load program.
22 20 IOWA STATE UNIVERSITY. The bill appropriates moneys to

22 21 Iowa state university from the agricultural remediation fund
22 22 to continue a project to perform water quality research to
22 23 determine methods to reduce risks to water quality associated
22 24 with open feedlot runoff and from the general fund of the
22 25 state for the operation of the veterinary diagnostic
22 26 laboratory. It includes provisions expressing legislative
22 27 intent for future appropriations.

22 28 ENVIRONMENT FIRST FUND. The bill appropriates funding from
22 29 the environment first fund to the departments of agriculture
22 30 and land stewardship, economic development, and natural
22 31 resources to support a number of programs and projects. The
22 32 bill appropriates moneys from the environment first fund to
22 33 the resources enhancement and protection fund in lieu of the
22 34 \$20 million appropriated by statute from the general fund of
22 35 the state.

23 1 EMERGENCY PLANNING. The bill amends Code chapter 30 to
23 2 transfer authority and duties associated with the federal
23 3 Emergency Planning and Community Right-to-know Act, relating
23 4 to emergency and hazardous chemicals and recordkeeping, from
23 5 the department of workforce development to the department of
23 6 natural resources.

23 7 The bill amends Code section 161D.1 to add Guthrie county
23 8 to the counties who are members of the loess hills development
23 9 and conservation authority and to place the counties in
23 10 alphabetical order.

23 11 MARINE FUEL TAX FUND. The bill amends Code section
23 12 452A.79A as enacted by the general assembly in 2006 (2006 Iowa
23 13 Acts, chapter 1179, section 60) which creates a marine fuel
23 14 tax fund under the authority of the department of natural
23 15 resources. The fund consists of revenues derived from the
23 16 excise tax on the sale of motor fuel used in watercraft. The
23 17 bill provides that the marine fuel tax fund is a trust fund
23 18 with a standing appropriation for use by the department
23 19 without an annual appropriation made by the general assembly.

23 20 DEPARTMENT OF NATURAL RESOURCES REGISTRATION PLATES. The
23 21 bill amends Code section 321.19 to provide for the issuance of
23 22 special registration plates for vehicles belonging to the
23 23 department of natural resources.

PG LN

Senate File 551

Explanation

23 24 LSB 1127SV 82

23 25 da:jp/je/5

Summary Data

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Approp FY 2008 <u>(4)</u>	Senate Approp vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 36,750,180	\$ 39,614,264	\$ 40,076,167	\$ 41,276,167	\$ 1,661,903	
Grand Total	<u>36,750,180</u>	<u>39,614,264</u>	<u>40,076,167</u>	<u>41,276,167</u>	<u>1,661,903</u>	

Ag. and Natural Resources

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Approp FY 2008 <u>(4)</u>	Senate Approp vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
GF-Administrative Division	\$ 17,837,900	\$ 18,456,595	\$ 18,843,498	\$ 18,384,862	\$ -71,733	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	100,000	100,000	0	PG 1 LN 17
Regulatory Dairy Products	643,166	693,166	693,166	951,666	258,500	PG 2 LN 10
Avian Influenza	50,000	50,000	50,000	50,000	0	PG 2 LN 20
Apiary Program	40,000	40,000	40,000	40,000	0	PG 3 LN 1
Gypsy Moth Program	0	0	0	50,000	50,000	PG 3 LN 11
Emerald Ash Borer Awareness	0	0	0	50,000	50,000	PG 3 LN 21
Soil Commissioners Expense	200,000	250,000	250,000	250,000	0	PG 3 LN 31
Sr. Farmers Market Program	77,000	77,000	77,000	77,000	0	PG 4 LN 14
Emergency Vets Rapid Response Services	0	0	0	130,000	130,000	PG 4 LN 25
Organic Agricultural Products	0	0	0	54,671	54,671	PG 5 LN 3
Missouri River Authority	9,535	9,535	9,535	0	-9,535	
Total Agriculture and Land Stewardship	\$ 18,957,601	\$ 19,676,296	\$ 20,063,199	\$ 20,138,199	\$ 461,903	
<u>Natural Resources, Department of</u>						
Natural Resources						
GF-Natural Resources Operations	\$ 17,792,579	\$ 18,937,968	\$ 19,012,968	\$ 19,137,968	\$ 200,000	PG 5 LN 19
Total Natural Resources, Department of	\$ 17,792,579	\$ 18,937,968	\$ 19,012,968	\$ 19,137,968	\$ 200,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU Veterinary Diagnostic Laboratory	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	PG 9 LN 2
Total Regents, Board of	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	
Total Ag. and Natural Resources	\$ 36,750,180	\$ 39,614,264	\$ 40,076,167	\$ 41,276,167	\$ 1,661,903	

Summary Data

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Approp FY 2008 <u>(4)</u>	Senate Approp vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 71,838,873	\$ 80,082,662	\$ 83,382,662	\$ 86,182,662	\$ 6,100,000	
Grand Total	<u>71,838,873</u>	<u>80,082,662</u>	<u>83,382,662</u>	<u>86,182,662</u>	<u>6,100,000</u>	

Ag. and Natural Resources

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Approp FY 2008 (4)	Senate Approp vs. Est 2007 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Open Feedlots Research Project	100,000	50,000	50,000	50,000	0	PG 8 LN 20
Conservation Res. Enhance-EFF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 10 LN 7
Watershed Protection Fund-EFF	2,700,000	2,700,000	2,700,000	2,550,000	-150,000	PG 10 LN 16
Farm Management Demo.-EFF	850,000	850,000	850,000	850,000	0	PG 10 LN 23
Agricultural Drainage Wells-EFF	500,000	500,000	500,000	1,500,000	1,000,000	PG 10 LN 35
Cost Share-EFF	5,500,000	5,500,000	7,850,000	7,000,000	1,500,000	PG 11 LN 9
Conservation Reserve Prog.-EFF	2,000,000	2,000,000	2,000,000	1,500,000	-500,000	PG 12 LN 4
So. Iowa Cons. & Dev. Auth.-EFF	300,000	300,000	300,000	300,000	0	PG 12 LN 27
Flood Prevention Study-EFF	0	0	150,000	150,000	150,000	
Total Agriculture and Land Stewardship	\$ 13,755,516	\$ 13,705,516	\$ 16,205,516	\$ 15,705,516	\$ 2,000,000	
Loess Hills Dev. and Conservation Authority						
Loess Hills-EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 12 LN 12
Total Agriculture and Land Stewardship	\$ 14,355,516	\$ 14,305,516	\$ 16,805,516	\$ 16,305,516	\$ 2,000,000	
<u>Economic Development, Dept. of</u>						
Economic Development, Department of						
Brownfield Redevelopment Prog.-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 12 LN 32
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
F&G-DNR Admin Expenses	\$ 32,677,525	\$ 35,371,314	\$ 36,371,314	\$ 36,371,314	\$ 1,000,000	PG 5 LN 32
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	PG 6 LN 25
NPDES Permit Application Processing	0	600,000	600,000	700,000	100,000	PG 7 LN 3
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 7 LN 15
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 7 LN 27
Total Natural Resources, Department of	\$ 36,433,357	\$ 39,727,146	\$ 40,727,146	\$ 40,827,146	\$ 1,100,000	

Ag. and Natural Resources

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Approp FY 2008 (4)	Senate Approp vs. Est 2007 (5)	Page and Line # (6)
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Volunteers/Keepers of Land-EFF	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 13 LN 14
Park Operations & Maint.-EFF	2,000,000	2,000,000	2,000,000	2,490,000	490,000	PG 13 LN 17
GIS Infor. for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 13 LN 20
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 13 LN 24
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 13 LN 27
Animal Feeding Operations -- EFF	0	0	0	400,000	400,000	PG 13 LN 31
Air Quality Livestock -- EFF	0	0	0	235,000	235,000	PG 13 LN 34
Animal Feeding Database -- EFF	0	0	0	50,000	50,000	PG 14 LN 6
Air Quality Monitoring-EFF	0	275,000	325,000	325,000	50,000	PG 14 LN 12
Water Quantity Program -- EFF	0	0	0	500,000	500,000	PG 14 LN 17
Resource Cons. & Development -- EFF	0	0	0	300,000	300,000	PG 14 LN 24
REAP-EFF	11,000,000	11,000,000	11,000,000	15,500,000	4,500,000	PG 14 LN 34
Marine Fuel Tax Projects-EFF	2,300,000	2,500,000	0	0	-2,500,000	
Lake Dredging-EFF	1,500,000	975,000	975,000	0	-975,000	
Tire Reclamation-EFF	0	50,000	0	0	-50,000	
Marine Fuel Tax Projects-MFT	0	0	2,300,000	0	0	
Total Natural Resources Capital	\$ 20,550,000	\$ 20,550,000	\$ 20,350,000	\$ 23,550,000	\$ 3,000,000	
<u>Treasurer of State</u>						
Treasurer of State						
Watershed Protection-ENDW	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
Total Treasurer of State	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
Total Ag. and Natural Resources	\$ 71,838,873	\$ 80,082,662	\$ 83,382,662	\$ 86,182,662	\$ 6,100,000	

Summary Data

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Approp FY 2008 <u>(4)</u>	Senate Approp vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	1,447.45	1,590.03	1,590.03	1,592.03	2.00	
Grand Total	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>2.00</u>	

Ag. and Natural Resources

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Approp FY 2008 <u>(4)</u>	Senate Approp vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
GF-Administrative Division	388.94	444.60	444.60	444.60	0.00	PG 1 LN 4
Organic Agricultural Products	0.00	0.00	0.00	1.00	1.00	PG 5 LN 3
Motor Fuel Inspection	0.00	3.00	3.00	3.00	0.00	
Total Agriculture and Land Stewardship	<u>388.94</u>	<u>447.60</u>	<u>447.60</u>	<u>448.60</u>	<u>1.00</u>	
<u>Natural Resources, Department of</u>						
Natural Resources						
GF-Natural Resources Operations	1,058.51	1,142.43	1,142.43	1,143.43	1.00	PG 5 LN 19
Total Natural Resources, Department of	<u>1,058.51</u>	<u>1,142.43</u>	<u>1,142.43</u>	<u>1,143.43</u>	<u>1.00</u>	
Total Ag. and Natural Resources	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>2.00</u>	