

Administration and Regulation Appropriations Bill Senate Study Bill 3264

Last Action:

Joint Subcommittee

February 28, 2008

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOBA**

**SENATE STUDY BILL 3264
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

STUDIES AND INTENT LANGUAGE

- Appropriates a total of \$95.6 million from the General Fund and authorizes 1,961.8 FTE positions. This is a decrease of \$695,000 and 6.8 FTE positions compared to the estimated FY 2008 appropriations. This Bill also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to the estimated FY 2008 appropriations.
- **Department of Administrative Services (DAS)**
 - A decrease of \$80,000 for reduced out-of-state travel and other Department expenses. (Page 1, Line 7)
 - A decrease of \$120,000 for utility costs of the Capitol Complex and the crime lab in Ankeny. (Page 1, Line 12)
- **Department of Commerce**
 - A decrease of \$40,000 from the Credit Union Division to eliminate a one-time appropriation received in FY 2008 for a database server and imaging technology. (Page 4, Line 23)
- **Governor's Office**
 - A decrease of \$40,000 for the Terrace Hill Quarters. (Page 7, Line 11)
- **Office of Drug Control Policy (ODCP)**
 - An increase of \$360,000 for support of Drug Taskforces across the State. (Page 8, Line 12)
- **Department of Human Rights**
 - A decrease of \$15,000 to the Administration Division to eliminate a one-time appropriation received in FY 2008 for the Abraham Lincoln celebration. (Page 8, Line 28)
 - A net decrease of \$185,000 to the Status of African Americans Division. This includes a decrease of \$200,000 to eliminate a one-time appropriation received in FY 2008 and an increase of \$15,000 for continued funding of the Covenant with Black Iowa Program. (Page 9, Line 31)
- **Department of Inspections and Appeals**
 - Transfers \$37,000 and 1.0 FTE position from Riverboat Regulation to Pari-Mutuel Regulation. (Page 12, Line 26)
- Requires the DAS to reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 19)
- Requires funds received by the DAS for Workers' Compensation Fund to be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 29)

**EXECUTIVE SUMMARY
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**SENATE STUDY BILL 3264
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department. The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of health insurance program. (Page 2, Line 27)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 8)
- Prohibits the Auditor from billing certain State agencies for audit costs in an amount that exceeds the State agencies' reimbursements in FY 2008. (Page 3, Line 19)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 4, Line 35)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 5, Line 24)
- Requires the Office of Drug Control Policy, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts to avoid duplication of services. (Page 8, Line 17)
- Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 11, Line 20)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 12, Line 1)
- Requires nonreversion of the FY 2009 appropriation to DAS for utility costs. (Page 1, Line 14)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited in the Iowa Access Revolving Fund. (Page 2, Line 10)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
NOBA**

**SENATE STUDY BILL 3264
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Requires nonreversion of the FY 2009 appropriation to the Utilities Division of the Department of Commerce. Remaining funds are to be used for the energy-efficient building project. (Page 6, Line 2)
- Increases the amount the Office for Energy Independence may annually retain for administrative costs from 1.5% to 5.0% of the \$25.0 million General Fund standing appropriation. (Page 16, Line 35)
- Requires nonreversion of the FY 2008 appropriation to the Utilities Division of the Department of Commerce. Remaining funds are to be used for the energy-efficient building project. (Page 17, Line 8)
- Requires nonreversion of State funds appropriated for Drug Taskforce grants in the event federal funds for the same purpose are received. Requires nonreversion of the FY 2008 appropriation for Drug Taskforce grants. (Page 17, Line 21)
- Specifies that Section 25, requiring nonreversion of FY 2008 funds appropriated to the Utilities Division, is effective on enactment. (Page 18, Line 4)
- Specifies that Section 26, requiring nonreversion of FY 2008 funds appropriated for Drug Taskforce grants, is effective on enactment. (Page 18, Line 10)

EFFECTIVE DATES

LSB5000S

LSB5000S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	1	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
1	29	1	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
2	10	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
6	2	7	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of FY 2009 Utilities Division Appropriation
15	26	20	Nwthstnd	Sec. 490.122(1)(a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
16	35	24	Amends	Sec. 469.10(2), Code Supplement	Office of Energy Independence Administrative Expense Allocation
17	8	25	Adds	Sec. 7.5(c), Chapter 217, 2007 Iowa Acts	Nonreversion of FY 2008 Utilities Division Appropriation
17	21	26	Amends	Sec. 10.1(b), Chapter 217, 2007 Iowa Acts	Nonreversion of FY 2008 Drug Taskforce Appropriation

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of administrative services for the
 1 4 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 1 5 the following amounts, or so much thereof as is necessary, to
 1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous
 1 8 purposes, and for not more than the following full-time
 1 9 equivalent positions:
 1 10 \$ 6,389,186
 1 11 FTEs 457.33

General Fund appropriation to the Department of Administrative Services (DAS).

 DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The decrease is for reduced out-of-state travel and other Department expenses.

1 12 b. For the payment of utility costs:
 1 13 \$ 3,704,800

General Fund appropriation for the Utilities Account of the DAS.

 DETAIL: This is a decrease of \$120,000 compared to the estimated FY 2008 General Fund appropriation. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

1 14 Notwithstanding section 8.33, any excess funds appropriated
 1 15 for utility costs in this lettered paragraph shall not revert
 1 16 to the general fund of the state at the end of the fiscal year
 1 17 but shall remain available for expenditure for the purposes of
 1 18 this lettered paragraph during the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2009 General Fund appropriation for utility costs.

1 19 It is the intent of the general assembly that the
 1 20 department shall reduce utility costs through energy
 1 21 conservation practices. The goal of the general assembly is
 1 22 to reduce energy use by 10 percent to save money, conserve
 1 23 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 24 2. Members of the general assembly serving as members of

Authorizes members of the General Assembly to receive per diem,

1 25 the deferred compensation advisory board shall be entitled to
 1 26 receive per diem and necessary travel and actual expenses
 1 27 pursuant to section 2.10, subsection 5, while carrying out
 1 28 their official duties as members of the board.

travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 29 3. Any funds and premiums collected by the department for
 1 30 workers' compensation shall be segregated into a separate
 1 31 workers' compensation fund in the state treasury to be used
 1 32 for payment of state employees' workers' compensation claims
 1 33 and administrative costs. Notwithstanding section 8.33,
 1 34 unencumbered or unobligated moneys remaining in this workers'
 1 35 compensation fund at the end of the fiscal year shall not
 2 1 revert but shall be available for expenditure for purposes of
 2 2 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 4 department of administrative services for the fiscal year
 2 5 beginning July 1, 2008, and ending June 30, 2009, from the
 2 6 revolving funds designated in chapter 8A and from internal
 2 7 service funds created by the department such amounts as the
 2 8 department deems necessary for the operation of the department
 2 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 10 Sec. 3. FUNDING FOR IOWACCESS.
 2 11 1. Notwithstanding section 321A.3, subsection 1, for the
 2 12 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 2 13 the first \$1,000,000 collected and transferred by the
 2 14 department of transportation to the treasurer of state with
 2 15 respect to the fees for transactions involving the furnishing
 2 16 of a certified abstract of a vehicle operating record under
 2 17 section 321A.3, subsection 1, shall be transferred to the
 2 18 lowAccess revolving fund established by section 8A.224 and
 2 19 administered by the department of administrative services for
 2 20 the purposes of developing, implementing, maintaining, and
 2 21 expanding electronic access to government records as provided

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 22 by law.

2 23 2. All fees collected with respect to transactions
 2 24 involving lowAccess shall be deposited in the lowAccess
 2 25 revolving fund and shall be used only for the support of
 2 26 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 28 CHARGE. For the fiscal year beginning July 1, 2008, and
 2 29 ending June 30, 2009, the monthly per contract administrative
 2 30 charge which may be assessed by the department of
 2 31 administrative services shall be \$2 per contract on all health
 2 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited into the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

2 33 Sec. 5. AUDITOR OF STATE. There is appropriated from the
 2 34 general fund of the state to the office of the auditor of
 2 35 state for the fiscal year beginning July 1, 2008, and ending
 3 1 June 30, 2009, the following amount, or so much thereof as is
 3 2 necessary, to be used for the purposes designated:
 3 3 For salaries, support, maintenance, and miscellaneous
 3 4 purposes, and for not more than the following full-time
 3 5 equivalent positions:
 3 6 \$ 1,249,178
 3 7 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 8 The auditor of state may retain additional full-time
 3 9 equivalent positions as is reasonable and necessary to perform
 3 10 governmental subdivision audits which are reimbursable
 3 11 pursuant to section 11.20 or 11.21, to perform audits which
 3 12 are requested by and reimbursable from the federal government,
 3 13 and to perform work requested by and reimbursable from
 3 14 departments or agencies pursuant to section 11.5A or 11.5B.
 3 15 The auditor of state shall notify the department of
 3 16 management, the legislative fiscal committee, and the

Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 17 legislative services agency of the additional full-time
 3 18 equivalent positions retained.

3 19 As a condition of receiving funding appropriated in this
 3 20 section, the auditor shall not be authorized to seek
 3 21 reimbursement from a department or agency specified in section
 3 22 11.5B in an amount that exceeds the amount reimbursed to the
 3 23 auditor by that department or agency for the fiscal year
 3 24 beginning July 1, 2007.

Prohibits the Auditor from billing certain State agencies for audit costs in an amount that exceeds the State agencies' reimbursements in FY 2008.

DETAIL: The State agencies specified in Section 11.5B, Code of Iowa, include:

- Department of Commerce
- Department of Human Services
- Department of Transportation
- Department of Public Health
- Board of Regents
- Department of Agriculture and Land Stewardship
- Iowa Veterans Home
- Department of Education
- Department of Workforce Development
- Department of Natural Resources
- District Clerks of Court
- Certain federal financial assistance
- Department of Administrative Services

3 25 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 26 is appropriated from the general fund of the state to the Iowa
 3 27 ethics and campaign disclosure board for the fiscal year
 3 28 beginning July 1, 2008, and ending June 30, 2009, the
 3 29 following amount, or so much thereof as is necessary, for the
 3 30 purposes designated:
 3 31 For salaries, support, maintenance, and miscellaneous
 3 32 purposes, and for not more than the following full-time
 3 33 equivalent positions:
 3 34 \$ 527,122
 3 35 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$5,000 in administrative-related costs compared to the estimated General Fund FY 2008 appropriation.

4 1 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated

4 2	from the general fund of the state to the department of	
4 3	commerce for the fiscal year beginning July 1, 2008, and	
4 4	ending June 30, 2009, the following amounts, or so much	
4 5	thereof as is necessary, for the purposes designated:	
4 6	1. ALCOHOLIC BEVERAGES DIVISION	General Fund appropriation to the Alcoholic Beverages Division of the
4 7	For salaries, support, maintenance, and miscellaneous	Department of Commerce.
4 8	purposes, and for not more than the following full-time	
4 9	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
4 10	..... \$ 2,079,509	FTE positions.
4 11	..... FTEs 37.00	
4 12	2. BANKING DIVISION	General Fund appropriation to the Banking Division of the Department
4 13	a. Banking. For salaries, support, maintenance, and	of Commerce.
4 14	miscellaneous purposes, and for not more than the following	
4 15	full-time equivalent positions:	DETAIL: Maintains the current level of General Fund support and
4 16	..... \$ 8,200,316	FTE positions.
4 17	..... FTEs 73.00	
4 18	b. Professional licensing and regulation. For salaries,	General Fund appropriation to the Professional Licensing and
4 19	support, maintenance, and miscellaneous purposes, and for not	Regulation Bureau of the Banking Division of the Department of
4 20	more than the following full-time equivalent positions:	Commerce.
4 21	..... \$ 945,982	
4 22	..... FTEs 16.00	DETAIL: Maintains the current level of General Fund support and
4 23	3. CREDIT UNION DIVISION	FTE positions.
4 24	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Credit Union Division of the
4 25	purposes, and for not more than the following full-time	Department of Commerce.
4 26	equivalent positions:	
4 27	..... \$ 1,631,740	DETAIL: This is a decrease of \$40,000 compared to the estimated
4 28	..... FTEs 19.00	FY 2008 General Fund appropriation. In FY 2008, the Division
4 29	4. INSURANCE DIVISION	received an increase of \$40,000 to replace a database server and for
		imaging technology. These funds are not needed in FY 2009.
		General Fund appropriation to the Insurance Division of the

<p>4 30 a. For salaries, support, maintenance, and miscellaneous 4 31 purposes, and for not more than the following full-time 4 32 equivalent positions: 4 33 \$ 4,857,123 4 34 FTEs 100.50</p>	<p>Department of Commerce. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>4 35 b. The insurance division may reallocate authorized full-time 5 1 equivalent positions as necessary to respond to 5 2 accreditation recommendations or requirements. The insurance 5 3 division expenditures for examination purposes may exceed the 5 4 projected receipts, refunds, and reimbursements, estimated 5 5 pursuant to section 505.7, subsection 7, including the 5 6 expenditures for retention of additional personnel, if the 5 7 expenditures are fully reimbursable and the division first 5 8 does both of the following: 5 9 (1) Notifies the department of management, the legislative 5 10 services agency, and the legislative fiscal committee of the 5 11 need for the expenditures. 5 12 (2) Files with each of the entities named in subparagraph 5 13 (1) the legislative and regulatory justification for the 5 14 expenditures, along with an estimate of the expenditures.</p>	<p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.</p>
<p>5 15 c. The insurance division shall allocate \$10,000 from the 5 16 examination receipts for the payment of its fees to the 5 17 national conference of insurance legislators.</p>	<p>Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL). DETAIL: Fees deposited in the General Fund will be reduced by \$10,000.</p>
<p>5 18 5. UTILITIES DIVISION 5 19 a. For salaries, support, maintenance, and miscellaneous 5 20 purposes, and for not more than the following full-time 5 21 equivalent positions: 5 22 \$ 7,573,402 5 23 FTEs 79.00</p>	<p>General Fund appropriation to the Utilities Division of the Department of Commerce. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>

5 24 b. The utilities division may expend additional funds,
 5 25 including funds for additional personnel, if those additional
 5 26 expenditures are actual expenses which exceed the funds
 5 27 budgeted for utility regulation and the expenditures are fully
 5 28 reimbursable. Before the division expends or encumbers an
 5 29 amount in excess of the funds budgeted for regulation, the
 5 30 division shall first do both of the following:

5 31 (1) Notify the department of management, the legislative
 5 32 services agency, and the legislative fiscal committee of the
 5 33 need for the expenditures.

5 34 (2) File with each of the entities named in subparagraph
 5 35 (1) the legislative and regulatory justification for the
 6 1 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 2 c. Notwithstanding sections 8.33 and 476.10 or any other
 6 3 provision to the contrary, any balance of the appropriation
 6 4 made in this subsection for the utilities division or any
 6 5 other operational appropriation made for the fiscal year
 6 6 beginning July 1, 2008, and ending June 30, 2009, that remains
 6 7 unused, unencumbered, or unobligated at the close of the
 6 8 fiscal year shall not revert but shall remain available to be
 6 9 used for purposes of the energy=efficient building project
 6 10 authorized under section 476.10B, or for relocation costs in
 6 11 succeeding fiscal years.

CODE: Requires nonreversion of the FY 2009 appropriation to the Utilities Division. Remaining funds are to be used for the energy-efficient building project.

6 12 6. CHARGES == TRAVEL

6 13 Each division and the office of consumer advocate shall
 6 14 include in its charges assessed or revenues generated an
 6 15 amount sufficient to cover the amount stated in its
 6 16 appropriation and any state=assessed indirect costs determined
 6 17 by the department of administrative services. The director of
 6 18 the department of commerce shall review on a quarterly basis
 6 19 all out=of=state travel for the previous quarter for officers
 6 20 and employees of each division of the department if the travel
 6 21 is not already authorized by the executive council.

Requires all Divisions and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 22 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 6 23 AND REGULATION BUREAU. There is appropriated from the housing
 6 24 improvement fund of the department of economic development to
 6 25 the bureau of professional licensing and regulation of the
 6 26 banking division of the department of commerce for the fiscal
 6 27 year beginning July 1, 2008, and ending June 30, 2009, the
 6 28 following amount, or so much thereof as is necessary, to be
 6 29 used for the purposes designated:
 6 30 For salaries, support, maintenance, and miscellaneous
 6 31 purposes:
 6 32 \$ 62,317

Housing Improvement Fund appropriation to the Professional
 Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used
 by the Department to conduct audits of real estate broker trust funds.

6 33 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 34 appropriated from the general fund of the state to the offices
 6 35 of the governor and the lieutenant governor for the fiscal
 7 1 year beginning July 1, 2008, and ending June 30, 2009, the
 7 2 following amounts, or so much thereof as is necessary, to be
 7 3 used for the purposes designated:

7 4 1. GENERAL OFFICE
 7 5 For salaries, support, maintenance, and miscellaneous
 7 6 purposes for the general office of the governor and the
 7 7 general office of the lieutenant governor, and for not more
 7 8 than the following full-time equivalent positions:
 7 9 \$ 2,224,462
 7 10 FTEs 23.25

General Fund appropriation to the Office of the Governor and
 Lieutenant Governor.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

7 11 2. TERRACE HILL QUARTERS
 7 12 For salaries, support, maintenance, and miscellaneous
 7 13 purposes for the governor's quarters at Terrace Hill, and for
 7 14 not more than the following full-time equivalent positions:
 7 15 \$ 452,593
 7 16 FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$40,000 compared to the estimated
 FY 2008 General Fund appropriation.

7 17 3. ADMINISTRATIVE RULES COORDINATOR

General Fund appropriation for the Administrative Rules Coordinator.

7 18	For salaries, support, maintenance, and miscellaneous	
7 19	purposes for the office of administrative rules coordinator,	DETAIL: Maintains the current level of General Fund support and
7 20	and for not more than the following full-time equivalent	FTE positions.
7 21	positions:	
7 22	..... \$ 158,873	
7 23	..... FTEs 3.00	
7 24	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National
7 25	For payment of Iowa's membership in the national governors	Governors Association.
7 26	association:	
7 27	..... \$ 80,600	DETAIL: Maintains the current level of General Fund support.
7 28	5. STATE=FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
7 29	For salaries, support, maintenance, and miscellaneous	
7 30	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and
7 31	equivalent positions:	FTE positions.
7 32	..... \$ 131,222	
7 33	..... FTEs 2.00	
7 34	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	
7 35	1. There is appropriated from the general fund of the	
8 1	state to the governor's office of drug control policy for the	
8 2	fiscal year beginning July 1, 2008, and ending June 30, 2009,	
8 3	the following amount, or so much thereof as is necessary, to	
8 4	be used for the purposes designated:	
8 5	a. For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Office of Drug Control Policy.
8 6	purposes, including statewide coordination of the drug abuse	
8 7	resistance education (D.A.R.E.) programs or similar programs,	DETAIL: Maintains the current level of General Fund support and
8 8	and for not more than the following full-time equivalent	FTE positions.
8 9	positions:	
8 10	..... \$ 346,731	
8 11	..... FTEs 8.00	
8 12	b. For support of multijurisdictional drug enforcement	General Fund appropriation to the Office of Drug Control Policy

8 13 programs:	statewide Drug Taskforces.
8 14 \$ 1,760,000	DETAIL: This is an increase of \$360,000 compared to the estimated FY 2008 General Fund appropriation. The Office of Drug Control Policy received an appropriation of \$1,400,000 in FY 2008 to replace lost federal funds supporting statewide Drug Taskforces.
8 15 The programs shall provide for at least a 25 percent local 8 16 match.	Requires local jurisdictions to provide a 25.00% match to receive State assistance through the multijurisdictional drug enforcement programs.
8 17 2. The governor's office of drug control policy, in 8 18 consultation with the department of public health, and after 8 19 discussion and collaboration with all interested agencies, 8 20 shall coordinate substance abuse treatment and prevention 8 21 efforts in order to avoid duplication of services.	Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health to avoid duplication of services.
8 22 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is 8 23 appropriated from the general fund of the state to the 8 24 department of human rights for the fiscal year beginning July 8 25 1, 2008, and ending June 30, 2009, the following amounts, or 8 26 so much thereof as is necessary, to be used for the purposes 8 27 designated:	
8 28 1. CENTRAL ADMINISTRATION DIVISION 8 29 For salaries, support, maintenance, and miscellaneous 8 30 purposes, and for not more than the following full-time 8 31 equivalent positions: 8 32 \$ 341,535 8 33 FTEs 7.00	General Fund appropriation to the Central Administration Division of the Department of Human Rights. DETAIL: This is a decrease of \$15,000 compared to the estimated FY 2008 General Fund appropriation. The Department received a one-time appropriation of \$15,000 in FY 2008 for the Abraham Lincoln Bicentennial.
8 34 2. DEAF SERVICES DIVISION	General Fund appropriation to the Deaf Services Division of the

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Explanation

8 35	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 1	purposes, and for not more than the following full=time	
9 2	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
9 3	..... \$ 413,700	FTE positions.
9 4	..... FTEs 6.00	
9 5	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and
9 6	DIVISION	Pacific Islander Heritage Division of the Department of Human Rights.
9 7	For salaries, support, maintenance, and miscellaneous	
9 8	purposes, and for not more than the following full=time	DETAIL: Maintains the current level of General Fund support and
9 9	equivalent positions:	FTE positions.
9 10	..... \$ 127,093	
9 11	..... FTEs 1.00	
9 12	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of
9 13	For salaries, support, maintenance, and miscellaneous	the Department of Human Rights.
9 14	purposes, and for not more than the following full=time	
9 15	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
9 16	..... \$ 206,221	FTE positions.
9 17	..... FTEs 3.20	
9 18	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Latino Affairs Division of the
9 19	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 20	purposes, and for not more than the following full=time	
9 21	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
9 22	..... \$ 191,035	FTE positions.
9 23	..... FTEs 3.00	
9 24	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the
9 25	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 26	purposes, including the Iowans in transition program and the	
9 27	domestic violence and sexual assault-related grants, and for	DETAIL: Maintains the current level of General Fund support and

9 28	not more than the following full=time equivalent positions:	
9 29	.....	\$ 353,203
9 30	.....	FTEs 3.00
9 31	7. STATUS OF AFRICAN=AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.
9 32	For salaries, support, maintenance, and miscellaneous	
9 33	purposes, and for not more than the following full=time	
9 34	equivalent positions:	DETAIL: This is a net decrease of \$185,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. This includes:
9 35	.....	\$ 187,066
10 1	.....	FTEs 2.00
10 2	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.
10 3	For salaries, support, maintenance, and miscellaneous	
10 4	purposes, and for not more than the following full=time	
10 5	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
10 6	.....	\$ 1,587,333
10 7	.....	FTEs 11.18
10 8	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.
10 9	and the juvenile justice advisory council shall coordinate	
10 10	their efforts in carrying out their respective duties relative	
10 11	to juvenile justice.	
10 12	9. SHARED STAFF	Requires the Divisions within the Department of Human Rights to share staff.
10 13	The divisions of the department of human rights shall	
10 14	retain their individual administrators, but shall share staff	
10 15	to the greatest extent possible.	
10 16	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is	
10 17	appropriated from the general fund of the state to the	

10 18 department of inspections and appeals for the fiscal year
 10 19 beginning July 1, 2008, and ending June 30, 2009, the
 10 20 following amounts, or so much thereof as is necessary, for the
 10 21 purposes designated:

10 22 1. ADMINISTRATION DIVISION
 10 23 For salaries, support, maintenance, and miscellaneous
 10 24 purposes, and for not more than the following full=time
 10 25 equivalent positions:
 10 26 \$ 2,209,075
 10 27 FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position. The additional position will be used to provide audit compliance of Indian gaming activities and will be funded through the Indian Gaming Compact.

10 28 As a condition of receiving funding appropriated in this
 10 29 subsection, the department shall maintain the targeted small
 10 30 business certification employee position within the division.

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.

DETAIL: The Department received an FY 2007 supplemental appropriation of \$150,000 to create a new position to process applications for TSB's, conduct on-site visits, maintain a directory of certified TSB's, and organize educational meetings associated with TSB's. The appropriation was permitted to carry forward to fund the position in FY 2008. This Bill requires the position to be funded from the Department's Administration Division appropriation for FY 2009.

10 31 2. ADMINISTRATIVE HEARINGS DIVISION
 10 32 For salaries, support, maintenance, and miscellaneous
 10 33 purposes, and for not more than the following full=time
 10 34 equivalent positions:
 10 35 \$ 708,962
 11 1 FTEs 24.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position for a clerical position that will be funded through outside billings.

11 2 3. INVESTIGATIONS DIVISION
 11 3 For salaries, support, maintenance, and miscellaneous
 11 4 purposes, and for not more than the following full=time
 11 5 equivalent positions:
 11 6 \$ 1,599,591

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and an increase of 2.00 FTE positions for Medicaid fraud investigations. The positions will be funded using 25.00% State funds (currently in the

PG LN	LSB5000S	Explanation
11 7	FTEs 49.00	budget) and 75.00% federal funds.
11 8	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
11 9	For salaries, support, maintenance, and miscellaneous	
11 10	purposes, and for not more than the following full=time	
11 11	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
11 12	\$ 2,498,437	provides an increase of 8.00 FTE positions to conduct complaint
11 13	FTEs 142.75	investigations and facility revisits. The positions will be 100.00%
11 14	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
11 15	For salaries, support, maintenance, and miscellaneous	
11 16	purposes, and for not more than the following full=time	DETAIL: Maintains the current level of General Fund support and
11 17	equivalent positions:	FTE positions.
11 18	\$ 58,117	
11 19	FTEs 15.00	
11 20	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds, as necessary, for hearings related
11 21	labor services division of the department of workforce	to contractor registration. The costs for these hearings are required to
11 22	development for all costs associated with hearings conducted	be reimbursed by the Labor Services Division of the Department of
11 23	under chapter 91C, related to contractor registration. The	Workforce Development.
11 24	board may expend, in addition to the amount appropriated under	
11 25	this subsection, additional amounts as are directly billable	
11 26	to the labor services division under this subsection and to	
11 27	retain the additional full=time equivalent positions as needed	
11 28	to conduct hearings required pursuant to chapter 91C.	
11 29	6. CHILD ADVOCACY BOARD	General Fund appropriation to the Child Advocacy Board.
11 30	For foster care review and the court appointed special	
11 31	advocate program, including salaries, support, maintenance,	DETAIL: Maintains the current level of General Fund support and
11 32	and miscellaneous purposes, and for not more than the	FTE positions.
11 33	following full=time equivalent positions:	
11 34	\$ 2,751,058	
11 35	FTEs 45.12	

12 1 a. The department of human services, in coordination with
 12 2 the child advocacy board and the department of inspections and
 12 3 appeals, shall submit an application for funding available
 12 4 pursuant to Title IV=E of the federal Social Security Act for
 12 5 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

12 6 b. The court appointed special advocate program shall
 12 7 investigate and develop opportunities for expanding fund=
 12 8 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

12 9 c. Administrative costs charged by the department of
 12 10 inspections and appeals for items funded under this subsection
 12 11 shall not exceed 4 percent of the amount appropriated in this
 12 12 subsection.

Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.

12 13 Sec. 13. RACING AND GAMING COMMISSION.

12 14 1. RACETRACK REGULATION

12 15 There is appropriated from the general fund of the state to
 12 16 the racing and gaming commission of the department of
 12 17 inspections and appeals for the fiscal year beginning July 1,
 12 18 2008, and ending June 30, 2009, the following amount, or so
 12 19 much thereof as is necessary, to be used for the purposes
 12 20 designated:

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred from Riverboat Regulation.

12 21 For salaries, support, maintenance, and miscellaneous
 12 22 purposes for the regulation of pari=mutuel racetracks, and for
 12 23 not more than the following full=time equivalent positions:

12 24 \$ 2,827,266
 12 25 FTEs 28.53

12 26 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

12 27 There is appropriated from the general fund of the state to
 12 28 the racing and gaming commission of the department of

General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.

12 29 inspections and appeals for the fiscal year beginning July 1,
 12 30 2008, and ending June 30, 2009, the following amount, or so
 12 31 much thereof as is necessary, to be used for the purposes
 12 32 designated:
 12 33 For salaries, support, maintenance, and miscellaneous
 12 34 purposes for administration and enforcement of the excursion
 12 35 boat gambling and gambling structure laws, and for not more
 13 1 than the following full-time equivalent positions:
 13 2 \$ 3,171,229
 13 3 FTEs 42.22

DETAIL: This is a decrease of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred to Racetrack Regulation.

13 4 Sec. 14. USE TAX APPROPRIATION. There is appropriated
 13 5 from the use tax receipts collected pursuant to sections
 13 6 423.26 and 423.27 prior to their deposit in the road use tax
 13 7 fund pursuant to section 423.43 to the administrative hearings
 13 8 division of the department of inspections and appeals for the
 13 9 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 13 10 the following amount, or so much thereof as is necessary, for
 13 11 the purposes designated:
 13 12 For salaries, support, maintenance, and miscellaneous
 13 13 purposes:
 13 14 \$ 1,623,897

Use Tax appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

13 15 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 16 from the general fund of the state to the department of
 13 17 management for the fiscal year beginning July 1, 2008, and
 13 18 ending June 30, 2009, the following amounts, or so much
 13 19 thereof as is necessary, to be used for the purposes
 13 20 designated:
 13 21 For salaries, support, maintenance, and miscellaneous
 13 22 purposes, and for not more than the following full-time
 13 23 equivalent positions:
 13 24 \$ 3,178,337
 13 25 FTEs 37.50

General Fund appropriation to the Department of Management (DOM) for the General Office Division.

DETAIL: Maintains the current level of General Fund support and FTE positions.

13 26 Of the moneys appropriated in this section, the department

Requires the DOM to maintain positions for certain programs

<p>13 27 shall use a portion for enterprise resource planning, 13 28 providing for a salary model administrator, conducting 13 29 performance audits, and for the department's LEAN process.</p>	<p>operated with the Department.</p>
<p>13 30 As a condition of receiving funding appropriated in this 13 31 section, the department of management shall report to the 13 32 members and staff of the joint appropriations subcommittee on 13 33 administration and regulation by January 1, 2009, concerning 13 34 the feasibility and costs of creating and publishing on the 13 35 internet a publicly available, single state database providing 14 1 detailed information on state funding that is subject to state 14 2 budgeting and expenditure.</p>	<p>Requires the DOM to examine the feasibility and cost of establishing a database that provides detailed information on the State budget and expenditures that can be publically accessed through the Internet. Requires the Department to report findings to the Administration and Regulation Appropriations Subcommittee by January 1, 2009.</p>
<p>14 3 Sec. 16. ROAD USE TAX APPROPRIATION. There is 14 4 appropriated from the road use tax fund to the department of 14 5 management for the fiscal year beginning July 1, 2008, and 14 6 ending June 30, 2009, the following amount, or so much thereof 14 7 as is necessary, to be used for the purposes designated: 14 8 For salaries, support, maintenance, and miscellaneous 14 9 purposes: 14 10 \$ 56,000</p>	<p>Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>14 11 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated 14 12 from the general fund of the state to the department of 14 13 revenue for the fiscal year beginning July 1, 2008, and ending 14 14 June 30, 2009, the following amounts, or so much thereof as is 14 15 necessary, to be used for the purposes designated: 14 16 For salaries, support, maintenance, and miscellaneous 14 17 purposes, and for not more than the following full-time 14 18 equivalent positions: 14 19 \$ 26,472,699 14 20 FTEs 399.01</p>	<p>General Fund appropriation to the Department of Revenue.</p> <p>DETAIL: Maintains the current level of funding and provides a decrease of 5.18 FTE positions compared to estimated FY 2008.</p>
<p>14 21 Of the funds appropriated pursuant to this section, 14 22 \$400,000 shall be used to pay the direct costs of compliance</p>	<p>Requires that \$400,000 of the Department's General Fund appropriation be used to pay the costs related to Local Option Sales</p>

PG LN	LSB5000S	Explanation
14 23 14 24	related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 423B and 423E.	and Services Taxes.
14 25 14 26 14 27 14 28	The director of revenue shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 17, without cost to a city or county.	Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.
14 29 14 30 14 31 14 32 14 33 14 34 14 35 15 1 15 2 15 3	Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is appropriated from the motor fuel tax fund created by section 452A.77 to the department of revenue for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the provisions of chapter 452A and the motor vehicle use tax program: \$ 1,305,775	Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program. DETAIL: Maintains current level of funding.
15 4 15 5 15 6 15 7 15 8 15 9	Sec. 19. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
15 10 15 11 15 12 15 13 15 14 15 15	1. ADMINISTRATION AND ELECTIONS For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 1,370,063 FTEs 17.00	General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State. DETAIL: Maintains the current level of General Fund support and FTE positions.
15 16	The state department or state agency which provides data	

15 17 processing services to support voter registration file
15 18 maintenance and storage shall provide those services without
15 19 charge.

15 20 2. BUSINESS SERVICES

15 21 For salaries, support, maintenance, and miscellaneous
15 22 purposes, and for not more than the following full-time
15 23 equivalent positions:

15 24 \$ 2,012,018

15 25 FTEs 25.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

15 26 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.

15 27 Notwithstanding the obligation to collect fees pursuant to the
15 28 provisions of section 490.122, subsection 1, paragraphs "a"
15 29 and "s", and section 504.113, subsection 1, paragraphs "a",
15 30 "c", "d", "j", "k", "l", and "m", for the fiscal year
15 31 beginning July 1, 2008, and ending June 30, 2009, the
15 32 secretary of state may refund these fees to the filer pursuant
15 33 to rules established by the secretary of state. The decision
15 34 of the secretary of state not to issue a refund under rules
15 35 established by the secretary of state is final and not subject
16 1 to review pursuant to the provisions of the Iowa
16 2 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

16 3 Sec. 21. TREASURER. There is appropriated from the
16 4 general fund of the state to the office of treasurer of state
16 5 for the fiscal year beginning July 1, 2008, and ending June
16 6 30, 2009, the following amount, or so much thereof as is
16 7 necessary, to be used for the purposes designated:

16 8 For salaries, support, maintenance, and miscellaneous
16 9 purposes, and for not more than the following full-time
16 10 equivalent positions:

16 11 \$ 1,027,970

16 12 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

16 13 The office of treasurer of state shall supply clerical and

Requires the Treasurer of State to provide clerical support and

16 14 secretarial support for the executive council.	secretarial support to the Executive Council.
<p>16 15 Sec. 22. ROAD USE TAX APPROPRIATION. There is</p> <p>16 16 appropriated from the road use tax fund to the office of</p> <p>16 17 treasurer of state for the fiscal year beginning July 1, 2008,</p> <p>16 18 and ending June 30, 2009, the following amount, or so much</p> <p>16 19 thereof as necessary, to be used for the purposes designated:</p> <p>16 20 For enterprise resource management costs related to the</p> <p>16 21 distribution of road use tax funds:</p> <p>16 22 \$ 93,148</p>	<p>Road Use Tax Fund appropriation to the Office of the Treasurer.</p> <p>DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by DAS for 1/3 System costs related to the administration of the Road Use Tax Funds.</p>
<p>16 23 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated</p> <p>16 24 from the Iowa public employees' retirement system fund to the</p> <p>16 25 Iowa public employees' retirement system for the fiscal year</p> <p>16 26 beginning July 1, 2008, and ending June 30, 2009, the</p> <p>16 27 following amount, or so much thereof as is necessary, to be</p> <p>16 28 used for the purposes designated:</p> <p>16 29 For salaries, support, maintenance, and other operational</p> <p>16 30 purposes to pay the costs of the Iowa public employees'</p> <p>16 31 retirement system, and for not more than the following full=</p> <p>16 32 time equivalent positions:</p> <p>16 33 \$ 17,313,766</p> <p>16 34 FTEs 95.13</p>	<p>Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.</p> <p>DETAIL: This is an increase of \$28,300 and no change in FTE positions compared to the estimated FY 2008 appropriation to cover cost increases for technology services relating to the 1/3 System.</p>
<p>16 35 Sec. 24. Section 469.10, subsection 2, Code Supplement</p> <p>17 1 2007, is amended to read as follows:</p> <p>17 2 2. Of the moneys appropriated to the office and deposited</p> <p>17 3 in the fund, the office shall utilize up to one and</p> <p>17 4 five-tenths five percent of the amount appropriated from the</p> <p>17 5 fund for a fiscal year for administrative costs. From the</p> <p>17 6 funds available for administrative costs, the office shall not</p> <p>17 7 employ more than four full-time equivalent positions.</p>	<p>CODE: Increases the amount that the Office for Energy Independence may annually retain for administrative costs from 1.50% to 5.00% of the \$25,000,000 General Fund standing appropriation.</p> <p>DETAIL: Under current law, the amount allowed for administrative costs totals \$375,000. This Bill increases this amount to \$1,250,000.</p>
<p>17 8 Sec. 25. 2007 Iowa Acts, chapter 217, section 7,</p> <p>17 9 subsection 5, is amended by adding the following new</p>	<p>CODE: Requires nonreversion of the FY 2008 appropriation to the Utilities Division of the Department of Commerce. Remaining funds</p>

17 10 paragraph:
 17 11 NEW PARAGRAPH . c. Notwithstanding sections 8.33 and
 17 12 476.10 or any other provision to the contrary, any balance of
 17 13 the appropriation made in this subsection for the utilities
 17 14 division or any other operational appropriation made for the
 17 15 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 17 16 that remains unused, unencumbered, or unobligated at the close
 17 17 of the fiscal year shall not revert but shall remain available
 17 18 to be used for purposes of the energy=efficient building
 17 19 project authorized under section 476.10B, or for relocation
 17 20 costs in succeeding fiscal years.

are to be used for the energy-efficient building project.

17 21 Sec. 26. 2007 Iowa Acts, chapter 217, section 10,
 17 22 subsection 1, paragraph b, is amended to read as follows:
 17 23 b. For support of multijurisdictional drug enforcement
 17 24 programs:
 17 25 \$ 1,400,000
 17 26 ~~If federal funding is received for multijurisdictional drug~~
 17 27 ~~enforcement programs during the fiscal year beginning July 1,~~
 17 28 ~~2007, and ending June 30, 2008, of the moneys appropriated in~~
 17 29 ~~this lettered paragraph an amount equal to the federal funding~~
 17 30 ~~received less \$1,560,000 shall revert to the general fund of~~
 17 31 ~~the state at the end of the fiscal year.~~ The programs shall
 17 32 provide for at least a 25 percent local match.
 17 33 Notwithstanding section 8.33, moneys appropriated in this
 17 34 lettered paragraph that remain unencumbered or unobligated at
 17 35 the close of the fiscal year shall not revert but shall remain
 18 1 available for expenditure for the purpose designated until the
 18 2 close of the succeeding fiscal year.

CODE: Eliminates the requirement that the Department revert State funds appropriated for Drug Taskforce grants in the event federal funds for the same purpose are received.

Requires nonreversion of the FY 2008 appropriation to the Office of Drug Control Policy for Drug Taskforce grants. The Office estimates that \$359,000 will be carried forward to FY 2009 and used to supplement funding for the Drug Taskforces.

18 3 Sec. 27. EFFECTIVE DATES.

18 4 1. The provision of this Act amending 2007 Iowa Acts,
 18 5 chapter 217, section 7, relating to the expenditure authority
 18 6 of the utilities board for the fiscal year beginning July 1,
 18 7 2007, and ending June 30, 2008, for purposes of a building

Specifies that Section 25, requiring nonreversion of the FY 2008 General Fund appropriation to the Utilities Division of the Department of Commerce, is effective on enactment.

18 8 project, being deemed of immediate importance, takes effect
18 9 upon enactment.

18 10 2. The provision of this Act amending 2007 Iowa Acts,
18 11 chapter 217, section 10, relating to appropriations to the
18 12 governor's office of drug control policy, being deemed of
18 13 immediate importance, takes effect upon enactment.

Specifies that Section 26, requiring nonreversion of the FY 2008 appropriation for Drug Taskforce grants, is effective on enactment.

18 14 EXPLANATION

18 15 This bill relates to and appropriates moneys to various
18 16 state departments, agencies, and funds for the fiscal year
18 17 beginning July 1, 2008, and ending June 30, 2009. The
18 18 division makes appropriations to state departments and
18 19 agencies including the department of administrative services,
18 20 auditor of state, Iowa ethics and campaign disclosure board,
18 21 department of commerce, offices of governor and lieutenant
18 22 governor, Terrace Hill quarters and drug control policy
18 23 office, department of human rights, department of inspections
18 24 and appeals, department of management, Iowa public employees'
18 25 retirement system, secretary of state, treasurer of state, and
18 26 department of revenue. The bill also appropriates funding for
18 27 the state's membership in the national governors association.

18 28 Code section 469.10, concerning the Iowa power fund, is
18 29 amended to provide that the office of energy independence may
18 30 utilize up to 5 percent, instead of 1.5 percent, of moneys
18 31 appropriated to the office from the fund in a fiscal year for
18 32 administrative costs.

18 33 The bill also provides that the utilities board has the
18 34 authority, for the fiscal years beginning July 1, 2007, and
18 35 July 1, 2008, to use the balance of any appropriations made to
19 1 the board at the end of each fiscal year for purposes of an
19 2 energy-efficient building project. The provision of the bill
19 3 granting the utilities board this expenditure authority for
19 4 the fiscal year beginning July 1, 2007, takes effect upon
19 5 enactment.

19 6 The bill provides that moneys appropriated to the

19 7 governor's office of drug control policy for the fiscal year
19 8 beginning July 1, 2007, for support of multijurisdictional
19 9 drug enforcement programs, shall not be reduced by any federal
19 10 funding received and moneys appropriated but unexpended at the
19 11 close of the fiscal year shall not revert but shall remain
19 12 available until the close of the next fiscal year. This
19 13 provision takes effect upon enactment.

19 14 LSB 5000JB 82

19 15 ec/mg/5

Summary Data

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Subcom FY 2009 <u>(3)</u>	Senate Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 87,169,265	\$ 96,299,847	\$ 95,604,847	\$ -695,000	
Grand Total	<u>\$ 87,169,265</u>	<u>\$ 96,299,847</u>	<u>\$ 95,604,847</u>	<u>\$ -695,000</u>	

Administration and Regulation

General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Subcom FY 2009 (3)	Senate Sub vs. Est 2008 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	\$ 6,096,632	\$ 6,469,186	\$ 6,389,186	\$ -80,000	PG 1 LN 7
Utilities	4,080,865	3,824,800	3,704,800	-120,000	PG 1 LN 12
Shuttle Service	0	120,000	0	-120,000	
Total Administrative Services, Dept. of	\$ 10,177,497	\$ 10,413,986	\$ 10,093,986	\$ -320,000	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 0	PG 2 LN 33
Total Auditor of State	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 0	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure Commission					
Ethics & Campaign Disclosure Board	\$ 512,669	\$ 532,122	\$ 527,122	\$ -5,000	PG 3 LN 25
Total Ethics and Campaign Disclosure	\$ 512,669	\$ 532,122	\$ 527,122	\$ -5,000	
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 2,057,289	\$ 2,079,509	\$ 2,079,509	\$ 0	PG 4 LN 6
Banking Division					
Banking Division	\$ 7,594,741	\$ 8,200,316	\$ 8,200,316	\$ 0	PG 4 LN 12
Professional Licensing and Regulation					
Professional Licensing Bureau	\$ 898,343	\$ 945,982	\$ 945,982	\$ 0	PG 4 LN 18
Credit Union Division					
Credit Union Division	\$ 1,517,726	\$ 1,671,740	\$ 1,631,740	\$ -40,000	PG 4 LN 23
Insurance Division					
Insurance Division	\$ 4,655,809	\$ 4,857,123	\$ 4,857,123	\$ 0	PG 4 LN 29
Utilities Division					
Utilities Division	\$ 7,266,919	\$ 7,573,402	\$ 7,573,402	\$ 0	PG 5 LN 18
Total Commerce, Department of	\$ 23,990,827	\$ 25,328,072	\$ 25,288,072	\$ -40,000	

Administration and Regulation

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Subcom FY 2009 <u>(3)</u>	Senate Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	\$ 1,945,326	\$ 2,224,462	\$ 2,224,462	\$ 0	PG 7 LN 4
Terrace Hill Quarters	506,310	492,593	452,593	-40,000	PG 7 LN 11
Administrative Rules Coordinator	154,755	158,873	158,873	0	PG 7 LN 17
National Governor's Association	80,600	80,600	80,600	0	PG 7 LN 24
State-Federal Relations	123,927	131,222	131,222	0	PG 7 LN 28
Total Governor	\$ 2,810,918	\$ 3,087,750	\$ 3,047,750	\$ -40,000	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	\$ 309,048	\$ 346,731	\$ 346,731	\$ 0	PG 8 LN 5
Drug Task Forces	0	1,400,000	1,760,000	360,000	PG 8 LN 12
Total Governor's Office of Drug Control Policy	\$ 309,048	\$ 1,746,731	\$ 2,106,731	\$ 360,000	
<u>Human Rights, Department of</u>					
Human Rights, Department of					
Human Rights Administration	\$ 326,425	\$ 356,535	\$ 341,535	\$ -15,000	PG 8 LN 28
Deaf Services	390,315	413,700	413,700	0	PG 8 LN 34
Asian and Pacific Islanders	86,000	127,093	127,093	0	PG 9 LN 5
Persons with Disabilities	194,212	206,221	206,221	0	PG 9 LN 12
Latino Affairs	179,433	191,035	191,035	0	PG 9 LN 18
Status of Women	343,555	353,203	353,203	0	PG 9 LN 24
Status of African Americans	134,725	372,066	187,066	-185,000	PG 9 LN 31
Criminal & Juvenile Justice	1,098,026	1,587,333	1,587,333	0	PG 10 LN 2
Total Human Rights, Department of	\$ 2,752,691	\$ 3,607,186	\$ 3,407,186	\$ -200,000	

Administration and Regulation

General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Subcom FY 2009 <u>(3)</u>	Senate Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
Administration Division	\$ 1,711,675	\$ 2,209,075	\$ 2,209,075	\$ 0	PG 10 LN 22
Administrative Hearings Division	680,533	708,962	708,962	0	PG 10 LN 31
Investigations Division	1,526,415	1,599,591	1,599,591	0	PG 11 LN 2
Health Facilities Division	2,412,647	2,498,437	2,498,437	0	PG 11 LN 8
Employment Appeal Board	56,294	58,117	58,117	0	PG 11 LN 14
Child Advocacy Board	2,218,308	2,751,058	2,751,058	0	PG 11 LN 29
Total Inspections and Appeals, Department of	\$ 8,605,872	\$ 9,825,240	\$ 9,825,240	\$ 0	
Racing Commission					
Pari-Mutuel Regulation	\$ 2,671,410	\$ 2,790,551	\$ 2,827,266	\$ 36,715	PG 12 LN 14
Riverboat Regulation	3,199,440	3,207,944	3,171,229	-36,715	PG 12 LN 26
Total Racing Commission	\$ 5,870,850	\$ 5,998,495	\$ 5,998,495	\$ 0	
Total Inspections & Appeals, Department of	\$ 14,476,722	\$ 15,823,735	\$ 15,823,735	\$ 0	
<u>Management, Department of</u>					
Management, Department of					
Department Operations	\$ 2,313,941	\$ 3,178,337	\$ 3,178,337	\$ 0	PG 13 LN 15
Local Government Innovation Fund	300,000	300,000	0	-300,000	
Total Management, Department of	\$ 2,613,941	\$ 3,478,337	\$ 3,178,337	\$ -300,000	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	\$ 24,460,828	\$ 26,472,699	\$ 26,472,699	\$ 0	PG 14 LN 11
Tax Amnesty-Auditing and Enforcement	0	150,000	0	-150,000	
Total Revenue, Dept. of	\$ 24,460,828	\$ 26,622,699	\$ 26,472,699	\$ -150,000	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Reg	\$ 734,580	\$ 1,370,063	\$ 1,370,063	\$ 0	PG 15 LN 10
Secretary of State-Business Services	2,155,151	2,012,018	2,012,018	0	PG 15 LN 20
Total Secretary of State	\$ 2,889,731	\$ 3,382,081	\$ 3,382,081	\$ 0	

Administration and Regulation General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Subcom FY 2009 <u>(3)</u>	Senate Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	\$ 962,520	\$ 1,027,970	\$ 1,027,970	\$ 0	PG 16 LN 3
Total Treasurer of State	<u>\$ 962,520</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 87,169,265</u>	<u>\$ 96,299,847</u>	<u>\$ 95,604,847</u>	<u>\$ -695,000</u>	

Summary Data

Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Subcom FY 2009 <u>(3)</u>	Senate Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 28,300	
Grand Total	<u>\$ 19,991,889</u>	<u>\$ 20,426,603</u>	<u>\$ 20,454,903</u>	<u>\$ 28,300</u>	

Administration and Regulation

Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Subcom FY 2009 (3)	Senate Sub vs. Est 2008 (4)	Page and Line # (5)
<u>Commerce, Department of</u>					
Professional Licensing and Regulation					
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 22
Total Commerce, Department of	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
DIA - Use Tax	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 13 LN 4
Total Inspections & Appeals, Department of	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 0	
<u>Management, Department of</u>					
Management, Department of					
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 3
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Motor Fuel Tax Admin.-MVFT	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 14 LN 29
Total Revenue, Dept. of	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 16 LN 15
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 28,300	PG 16 LN 23
Total IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 28,300	
Total Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 28,300	

Summary Data

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Subcom FY 2009 <u>(3)</u>	Senate Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	1,717.88	1,954.95	1,961.77	6.82	
Grand Total	<u>1,717.88</u>	<u>1,954.95</u>	<u>1,961.77</u>	<u>6.82</u>	

Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Subcom FY 2009 (3)	Senate Sub vs. Est 2008 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	374.50	457.33	457.33	0.00	PG 1 LN 7
Total Administrative Services, Dept. of	374.50	457.33	457.33	0.00	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	102.04	103.00	103.00	0.00	PG 2 LN 33
Total Auditor of State	102.04	103.00	103.00	0.00	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure Commission					
Ethics & Campaign Disclosure Board	5.50	6.00	6.00	0.00	PG 3 LN 25
Total Ethics and Campaign Disclosure	5.50	6.00	6.00	0.00	
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	29.12	37.00	37.00	0.00	PG 4 LN 6
Banking Division					
Banking Division	64.38	73.00	73.00	0.00	PG 4 LN 12
Professional Licensing and Regulation					
Professional Licensing Bureau	12.78	16.00	16.00	0.00	PG 4 LN 18
Credit Union Division					
Credit Union Division	14.65	19.00	19.00	0.00	PG 4 LN 23
Insurance Division					
Insurance Division	89.75	100.50	100.50	0.00	PG 4 LN 29
Utilities Division					
Utilities Division	68.38	79.00	79.00	0.00	PG 5 LN 18
Total Commerce, Department of	279.07	324.50	324.50	0.00	

Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Subcom FY 2009 (3)	Senate Sub vs. Est 2008 (4)	Page and Line # (5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	17.75	23.25	23.25	0.00	PG 7 LN 4
Terrace Hill Quarters	7.62	10.00	10.00	0.00	PG 7 LN 11
Administrative Rules Coordinator	3.01	3.00	3.00	0.00	PG 7 LN 17
State-Federal Relations	1.41	2.00	2.00	0.00	PG 7 LN 28
Total Governor	29.79	38.25	38.25	0.00	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	6.99	8.00	8.00	0.00	PG 8 LN 5
Total Governor's Office of Drug Control Policy	6.99	8.00	8.00	0.00	
<u>Human Rights, Department of</u>					
Human Rights, Department of					
Human Rights Administration	6.95	7.00	7.00	0.00	PG 8 LN 28
Deaf Services	4.73	6.00	6.00	0.00	PG 8 LN 34
Asian and Pacific Islanders	0.82	1.00	1.00	0.00	PG 9 LN 5
Persons with Disabilities	2.96	3.20	3.20	0.00	PG 9 LN 12
Latino Affairs	2.99	3.00	3.00	0.00	PG 9 LN 18
Status of Women	2.69	3.00	3.00	0.00	PG 9 LN 24
Status of African Americans	2.01	2.00	2.00	0.00	PG 9 LN 31
Criminal & Juvenile Justice	9.32	11.18	11.18	0.00	PG 10 LN 2
Total Human Rights, Department of	32.46	36.38	36.38	0.00	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
Administration Division	37.72	38.25	39.25	1.00	PG 10 LN 22
Administrative Hearings Division	23.22	23.00	24.00	1.00	PG 10 LN 31
Investigations Division	46.92	47.00	49.00	2.00	PG 11 LN 2
Health Facilities Division	117.21	134.75	142.75	8.00	PG 11 LN 8
Employment Appeal Board	13.92	15.00	15.00	0.00	PG 11 LN 14
Child Advocacy Board	35.59	45.12	45.12	0.00	PG 11 LN 29
Total Inspections and Appeals, Department of	274.58	303.12	315.12	12.00	

Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Subcom FY 2009 <u>(3)</u>	Senate Sub vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Racing Commission					
Pari-Mutuel Regulation	24.60	27.53	28.53	1.00	PG 12 LN 14
Riverboat Regulation	37.28	43.22	42.22	-1.00	PG 12 LN 26
Total Racing Commission	<u>61.88</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Department of	<u>336.46</u>	<u>373.87</u>	<u>385.87</u>	<u>12.00</u>	
<u>Management, Department of</u>					
Management, Department of					
Department Operations	26.25	37.50	37.50	0.00	PG 13 LN 15
Total Management, Department of	<u>26.25</u>	<u>37.50</u>	<u>37.50</u>	<u>0.00</u>	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	377.09	404.19	399.01	-5.18	PG 14 LN 11
Total Revenue, Dept. of	<u>377.09</u>	<u>404.19</u>	<u>399.01</u>	<u>-5.18</u>	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Reg	9.69	17.00	17.00	0.00	PG 15 LN 10
Secretary of State-Business Services	27.80	25.00	25.00	0.00	PG 15 LN 20
Total Secretary of State	<u>37.49</u>	<u>42.00</u>	<u>42.00</u>	<u>0.00</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	25.46	28.80	28.80	0.00	PG 16 LN 3
Total Treasurer of State	<u>25.46</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	84.78	95.13	95.13	0.00	PG 16 LN 23
Total IPERS Administration	<u>84.78</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
Total Administration and Regulation	<u><u>1,717.88</u></u>	<u><u>1,954.95</u></u>	<u><u>1,961.77</u></u>	<u><u>6.82</u></u>	