

Administration and Regulation Appropriations Bill House File 2521

Last Action:

**House Appropriations
Committee**

February 21, 2006

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2521
ADMINISTRATION AND REGULATION APPROPS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$82.2 million from the General Fund and 1,887.6 FTE positions. This is decrease of \$3.3 million and 5.9 FTE positions compared to estimated FY 2006. This Bill also appropriates a total of \$19.6 million from other funds. This is an increase of \$5.9 million compared to estimated FY 2006.
- Makes the following General Fund increases or decreases for FY 2006.
 - ***Department of Administrative Services (DAS)***
 - Authorizes the Department to expend up to \$359,560 per fiscal year from FY 2007 through FY 2010, and an additional amount not to exceed \$91,810 in FY 2011, from the startup funding for the DAS revolving funds, in addition to the regular appropriation. Specifies that expenditure of these funds be considered repayment to the General Fund of the start-up funds deposited in the DAS revolving funds. (Page 2, Line 3 through Page 2, Line 22)
 - ***Ethics and Campaign Disclosure Board***
 - An increase of \$10,000 to cover increased lease costs, additional Board expenses, and maintenance for the electronic filing system. (Page 4, Line 4)
 - ***Department of Commerce***
 - An increase of \$163,000 in the Division of Banking for replacement of laptop computers to comply with Federal Deposit Insurance Corporation (FDIC) guidelines and replacement of a postage machine to meet new postal requirements. (Page 4, Line 26)
 - A decrease of \$70,000 from the merger of the Professional Licensing Division with the Banking Division and the elimination of a Division Administrator. (Page 5, Line 27)
 - ***Department of Human Rights***
 - An increase of \$271,000 and 3.0 FTE positions for a new Iowa Criminal Justice Information Systems Integration Initiative. (Page 10, Line 4)
 - ***Department of Inspections and Appeals***
 - An increase of \$40,000 for racetrack regulation. All costs are reimbursed to the General Fund through billings of racetracks and casinos. (Page 12, Line 12)
 - An increase of \$707,000 for river boat regulation. All costs are reimbursed to the General Fund through billings of riverboat casinos. (Page 12, Line 24)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2521
ADMINISTRATION AND REGULATION APPROPS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- ***Department of Management***
 - A decrease of \$108,000 from Performance Audits due to unfilled positions. (Page 14, Line 31)
 - An increase of \$108,000 for LEAN Process Improvement. (Page 15, Line 2)
- ***Department of Revenue***
 - A decrease of \$4.2 million for Collection Services, which will operate as an enterprise. (Page 15, Line 20)
 - An increase of \$70,000 for rent for the Morgan Street office where tax records are kept. (Page 15, Line 20)
 - An increase of \$277,000 to fund a statewide Property Assessment Appeal Board established in HF 868 (Grow Iowa Values Fund Act) created during the 2005 Legislative Session. (Page 15, Line 20)

INTENT LANGUAGE

- ***Iowa Public Employees' Retirements System***
 - An increase of \$5.9 million to continue a multi-year computer upgrade. (Page 17, Line 23)
- Specifies that Funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 29)
- Requires all fees collected for IowAccess projects to be deposited into the IowAccess Revolving Fund. (Page 3, Line 8)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management, the Legislative Services Agency, and the Fiscal Committee when positions are added. (Page 3, Line 28)
- Permits the Insurance Division to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 5, Line 9)
- Permits the Utilities Division to expend additional funds for examinations if the funds are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 6, Line 4)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2521
ADMINISTRATION AND REGULATION APPROPS BILL**

REQUIRED REPORTS

- Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007. (Page 15, Line 33)
- Requires the Department of Revenue Collection Services Enterprise to report annually to the Legislative Fiscal Committee and the Legislative Services Agency on any additional positions added and the costs incurred during the previous fiscal year. (Page 21, Line 16)
- Requires the departments within the Administration and Regulation Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committee on their policy revisions and the savings realized from the changes. (Page 18, Line 11)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- ***Department of Revenue:*** Allows for the Collections Services Unit to operate as an enterprise. (Page 18 Line 30 through Page 21 Line 33)
- ***Department of Commerce:*** Merges the Professional Licensing Division with the Banking Division and eliminates the Professional Licensing Division Administrator. (Page 22, Line 1 through Page 34, Line 9)
- ***Department of Management:*** Provides that unspent funds appropriated for performance audits to the DOM for FY 2006 will not revert, but remain available for expenditure for this purpose in FY 2007. (Page 18, Line 18)

EFFECTIVE DATE

- Specifies that Section 25, relating to nonreversion of funds appropriated for performance audits, takes effect upon enactment. (Page 18, Line 25)

House File 2521 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	17	1.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds from DAS Utilities Account
1	29	1.5	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
2	31	4.1	Nwthstnd	Sec. 321A.3 (1)	Allocation of Funds for lowAccess
16	34	21	Nwthstnd	Sec. 490.122(1)(a and s) and 504.113(1)(a,c,d,j,k,l,m)	Money-Back Gurentee Filer Fees
17	35	24	Amends	Sec. 421.17(27)(a,c,d,e,g, and h), Code Supplement 2005	Local Government Debt Collection
18	18	25	Adds	Sec. 32, Chapter 179	Nonreversion of Performance Audit Funds
18	30	27	Amends	Sec. 421.17(27)(a,c,d,e,g, and h), Code Supplement 2005	Local Government Debt Collection
21	16	28	Adds	Sec. 421.17(27)(j), Code Supplement 2005	Standing Appropriation for Debt Collection
21	28	29	Amends	Sec. 422.26	Lien Recording Fees
22	1	30	Amends	Sec. 8A.412(19), Code Supplement 2005	Banking Division Reorganization
22	8	31	Amends	Sec. 524.208	Banking Division Reorganization
22	23	32	Amends	Sec. 524.211(5)	Banking Division Reorganization
22	33	33	Amends	Sec. 534.401(1)	Banking Division Reorganization
23	6	34	Amends	Sec. 542.4(1 and 6)	Banking Division Reorganization
24	27	35	Amends	Sec. 542B.3	Banking Division Reorganization
25	19	36	Amends	Sec. 542B.9	Banking Division Reorganization
25	32	37	Amends	Sec. 543B.8, Code Supplement 2005	Banking Division Reorganization
27	4	38	Amends	543B.54	Banking Division Reorganization
27	26	39	Amends	Sec. 543D.4	Banking Division Reorganization
27	33	40	Amends	Sec. 544A.1	Banking Division Reorganization
28	11	41	Amends	Sec. 544A.5	Banking Division Reorganization

Page #	Line #	Bill Section	Action	Code Section	Description
28	27	42	Amends	Sec. 544B.3	Banking Division Reorganization
29	13	43	Amends	Sec. 544B.5	Banking Division Reorganization
29	31	44	Amends	Sec. 544C.1(2), Code Supplement 2005	Banking Division Reorganization
30	1	45	Amends	Sec. 544C.2(1), Code Supplement 2005	Banking Division Reorganization
30	12	46	Amends	Sec. 544C.3, Code Supplement 2005	Banking Division Reorganization
30	17	47	Amends	Sec. 544C.5, Code Supplement 2005	Banking Division Reorganization
30	28	48	Repeals	Sec. 546.2(3)(g), Code Supplement 2005	Banking Division Reorganization
30	30	49	Amends	Sec. 546.3	Banking Division Reorganization
31	15	50	Amends	546.5	Banking Division Reorganization
31	23	51	Amends	Sec. 546.10, Code Supplement 2005	Banking Division Reorganization

<p>1 1 DIVISION I</p> <p>1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS</p> <p>1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There</p> <p>1 4 is appropriated from the general fund of the state to the</p> <p>1 5 department of administrative services for the fiscal year</p> <p>1 6 beginning July 1, 2006, and ending June 30, 2007, the</p> <p>1 7 following amounts, or so much thereof as is necessary, to be</p> <p>1 8 used for the purposes designated:</p> <p>1 9 1. For salaries, support, maintenance, and miscellaneous</p> <p>1 10 purposes, and for not more than the following full-time</p> <p>1 11 equivalent positions:</p> <p>1 12 \$ 5,048,824</p> <p>1 13 FTEs 443.68</p> <p>1 14 UTILITY COSTS</p> <p>1 15 2. For the payment of utility costs:</p> <p>1 16 \$ 3,080,865</p> <p>1 17 Notwithstanding section 8.33, any excess funds appropriated</p> <p>1 18 for utility costs in this subsection shall not revert to the</p> <p>1 19 general fund of the state at the end of the fiscal year but</p> <p>1 20 shall remain available for expenditure for the purposes of</p> <p>1 21 this subsection during the fiscal year beginning July 1, 2007.</p> <p>1 22 3. For financial administration duties:</p> <p>1 23 \$ 200,000</p> <p>1 24 4. Members of the general assembly serving as members of</p> <p>1 25 the deferred compensation advisory board shall be entitled to</p> <p>1 26 receive per diem and necessary travel and actual expenses</p> <p>1 27 pursuant to section 2.10, subsection 5, while carrying out</p>	<p>General Fund appropriation to the Department of Administrative Services (DAS).</p> <p>DETAIL: Maintains the current level of General Fund support and a decrease of 12.58 FTE positions.</p> <p>General Fund appropriation for the Utilities Account of the DAS.</p> <p>DETAIL: Maintains the current level of General Fund support.</p> <p>CODE: Requires excess funds from the DAS Utilities Account to carry forward at the end of FY 2008 for utility expenses.</p> <p>General Fund appropriation to the Distribution Account of the DAS.</p> <p>DETAIL: Maintains current level of General Fund support.</p> <p>Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.</p>
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1 28 their official duties as members of the board.

1 29 5. Any funds and premiums collected by the department for
1 30 workers' compensation shall be segregated into a separate
1 31 workers' compensation fund in the state treasury to be used
1 32 for payment of state employees' workers' compensation claims
1 33 and administrative costs. Notwithstanding section 8.33,
1 34 unencumbered or unobligated moneys remaining in this workers'
1 35 compensation fund at the end of the fiscal year shall not
2 1 revert but shall be available for expenditure for purposes of
2 2 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 3 Sec. 2. DEPARTMENTAL START-UP FUNDING -- REVOLVING FUNDS.

2 4 1. In addition to the amount appropriated to the
2 5 department of administrative services in section 1, subsection
2 6 1 of this Act, the department is authorized to expend an
2 7 additional amount not to exceed \$359,560 per fiscal year for
2 8 the purposes of the department for the fiscal period
2 9 commencing July 1, 2006, and ending June 30, 2010, and an
2 10 additional amount not to exceed \$91,810 for the fiscal year
2 11 commencing July 1, 2010. Such amounts shall be expended from
2 12 general fund moneys deposited in revolving funds under the
2 13 control of the department that were appropriated to the
2 14 department pursuant to 2004 Iowa Acts, chapter 1175, section
2 15 2.

Authorizes the Department to expend up to \$359,560 per fiscal year from FY 2007 through FY 2010, and an additional amount not to exceed \$91,810 in FY 2011, from the startup funding for the DAS revolving funds, in addition to the regular appropriation.

2 16 2. Amounts expended pursuant to this section shall be
2 17 considered repayment amounts to the general fund and shall
2 18 reduce the total amount to be repaid to the general fund until
2 19 such time as the total amount of the general fund moneys
2 20 deposited in revolving funds under the control of the
2 21 department that were appropriated to the department pursuant
2 22 to 2004 Iowa Acts, chapter 1175, section 2, are repaid.

Specifies that expenditure of these funds be considered repayment to the General Fund of the start-up funds deposited in the DAS revolving funds.

2 23 Sec. 3. REVOLVING FUNDS. There is appropriated to the
 2 24 department of administrative services for the fiscal year
 2 25 beginning July 1, 2006, and ending June 30, 2007, from the
 2 26 revolving funds designated in chapter 8A and from internal
 2 27 service funds created by the department, such amounts as the
 2 28 department deems necessary for the operation of the department
 2 29 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

2 30 Sec. 4. FUNDING FOR IOWACCESS.

2 31 1. Notwithstanding section 321A.3, subsection 1, for the
 2 32 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 2 33 the first \$1,000,000 collected and transferred by the
 2 34 department of transportation to the treasurer of state with
 2 35 respect to the fees for transactions involving the furnishing
 3 1 of a certified abstract of a vehicle operating record under
 3 2 section 321A.3, subsection 1, shall be transferred to the
 3 3 lowAccess revolving fund established by section 8A.224 and
 3 4 administered by the department of administrative services for
 3 5 the purposes of developing, implementing, maintaining, and
 3 6 expanding electronic access to government records as provided
 3 7 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 8 2. All fees collected with respect to transactions
 3 9 involving lowAccess shall be deposited in the lowAccess
 3 10 revolving fund and shall be used only for the support of
 3 11 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited into the lowAccess Revolving Fund for use in projects.

3 12 Sec. 5. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 13 CHARGE. For the fiscal year beginning July 1, 2006, and
 3 14 ending June 30, 2007, the monthly per contract administrative
 3 15 charge which may be assessed by the department of
 3 16 administrative services shall be \$2.00 per contract on all
 3 17 health insurance plans administered by the department.

Permits the DAS to charge \$2.00 per health insurance contract administered by the Department per month.

3 18 Sec. 6. AUDITOR OF STATE. There is appropriated from the
 3 19 general fund of the state to the office of the auditor of
 3 20 state for the fiscal year beginning July 1, 2006, and ending
 3 21 June 30, 2007, the following amount, or so much thereof as is
 3 22 necessary, to be used for the purposes designated:

3 23 For salaries, support, maintenance, and miscellaneous
 3 24 purposes, and for not more than the following full-time
 3 25 equivalent positions:
 3 26 \$ 1,207,341
 3 27 FTEs 102.50

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 28 The auditor of state may retain additional full-time
 3 29 equivalent positions as is reasonable and necessary to perform
 3 30 governmental subdivision audits which are reimbursable
 3 31 pursuant to section 11.20 or 11.21, to perform audits which
 3 32 are requested by and reimbursable from the federal government,
 3 33 and to perform work requested by and reimbursable from
 3 34 departments or agencies pursuant to section 11.5A or 11.5B.
 3 35 The auditor of state shall notify the department of
 4 1 management, the legislative fiscal committee, and the
 4 2 legislative services agency of the additional full-time
 4 3 equivalent positions retained.

Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 4 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 4 5 is appropriated from the general fund of the state to the Iowa
 4 6 ethics and campaign disclosure board for the fiscal year
 4 7 beginning July 1, 2006, and ending June 30, 2007, the
 4 8 following amount, or so much thereof as is necessary, for the
 4 9 purposes designated:
 4 10 For salaries, support, maintenance, and miscellaneous
 4 11 purposes, and for not more than the following full-time

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$10,033 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for increases in lease costs for office space, support costs for the Board, and technology costs.

4 12	equivalent positions:		
4 13	.....	\$ 497,056	
4 14	..... FTEs	6.00	
4 15	Sec. 8. DEPARTMENT OF COMMERCE. There is appropriated		
4 16	from the general fund of the state to the department of		
4 17	commerce for the fiscal year beginning July 1, 2006, and		
4 18	ending June 30, 2007, the following amounts, or so much		
4 19	thereof as is necessary, for the purposes designated:		
4 20	1. ALCOHOLIC BEVERAGES DIVISION		
4 21	For salaries, support, maintenance, and miscellaneous		
4 22	purposes, and for not more than the following full-time		
4 23	equivalent positions:		
4 24	.....	\$ 1,930,962	General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.
4 25	..... FTEs	36.00	DETAIL: Maintains the current level of General Fund support and a decrease of 5.00 FTE positions.
4 26	2. BANKING DIVISION		
4 27	For salaries, support, maintenance, and miscellaneous		
4 28	purposes, and for not more than the following full-time		
4 29	equivalent positions:		
4 30	.....	\$ 7,222,008	General Fund appropriation to the Banking Division of the Department of Commerce.
4 31	..... FTEs	71.00	DETAIL: This is an increase of \$162,500 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for new laptop computers and a postage machine to comply with federal requirements.
4 32	3. CREDIT UNION DIVISION		
4 33	For salaries, support, maintenance, and miscellaneous		
4 34	purposes, and for not more than the following full-time		
4 35	equivalent positions:		
5 1	.....	\$ 1,455,874	General Fund appropriation to the Credit Union Division of the Department of Commerce.
5 2	..... FTEs	18.00	DETAIL: Maintains the current level of General Fund support and a decrease of 6.00 FTE positions.
5 3	4. INSURANCE DIVISION		

<p>5 4 a. For salaries, support, maintenance, and miscellaneous 5 5 purposes, and for not more than the following full-time 5 6 equivalent positions: 5 7 \$ 4,517,481 5 8 FTEs 101.00</p> <p>5 9 b. The insurance division may reallocate authorized full- 5 10 time equivalent positions as necessary to respond to 5 11 accreditation recommendations or requirements. The insurance 5 12 division expenditures for examination purposes may exceed the 5 13 projected receipts, refunds, and reimbursements, estimated 5 14 pursuant to section 505.7, subsection 7, including the 5 15 expenditures for retention of additional personnel, if the 5 16 expenditures are fully reimbursable and the division first 5 17 does both of the following: 5 18 (1) Notifies the department of management, the legislative 5 19 services agency, and the legislative fiscal committee of the 5 20 need for the expenditures. 5 21 (2) Files with each of the entities named in subparagraph 5 22 (1) the legislative and regulatory justification for the 5 23 expenditures, along with an estimate of the expenditures.</p> <p>5 24 c. The insurance division shall allocate \$10,000 from the 5 25 examination receipts for the payment of its fees to the 5 26 national council of insurance legislators.</p> <p>5 27 5. PROFESSIONAL LICENSING AND REGULATION BUREAU 5 28 For salaries, support, maintenance, and miscellaneous 5 29 purposes, and for not more than the following full-time 5 30 equivalent positions: 5 31 \$ 793,462 5 32 FTEs 13.50</p>	<p>General Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p> <p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.</p> <p>Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).</p> <p>DETAIL: Fees deposited into the General Fund will be reduced by \$10,000.</p> <p>General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$70,000 and an increase of 0.75 FTE position compared to the estimated FY 2006 General Fund appropriation to reflect the transfer of the Professional Licensing and</p>
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Regulation Division to the Banking Division.

5 33 6. UTILITIES DIVISION

5 34 a. For salaries, support, maintenance, and miscellaneous
5 35 purposes, and for not more than the following full-time
6 1 equivalent positions:

6 2 \$ 7,230,820
6 3 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

6 4 b. The utilities division may expend additional funds,
6 5 including funds for additional personnel, if those additional
6 6 expenditures are actual expenses which exceed the funds
6 7 budgeted for utility regulation and the expenditures are fully
6 8 reimbursable. Before the division expends or encumbers an
6 9 amount in excess of the funds budgeted for regulation, the
6 10 division shall first do both of the following:

6 11 (1) Notify the department of management, the legislative
6 12 services agency, and the legislative fiscal committee of the
6 13 need for the expenditures.

6 14 (2) File with each of the entities named in subparagraph
6 15 (1) the legislative and regulatory justification for the
6 16 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

6 17 7. CHARGES -- TRAVEL. Each division and the office of
6 18 consumer advocate shall include in its charges assessed or
6 19 revenues generated, an amount sufficient to cover the amount
6 20 stated in its appropriation, and any state-assessed indirect
6 21 costs determined by the department of administrative services.
6 22 The director of the department of commerce shall review on a
6 23 quarterly basis all out-of-state travel for the previous
6 24 quarter for officers and employees of each division of the
6 25 department if the travel is not already authorized by the
6 26 executive council.

Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount appropriated and any State-assessed indirect costs as determined by the DAS.

Requires the Director of the Department of Commerce to review quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.

<p>6 27 Sec. 9. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING 6 28 AND REGULATION. There is appropriated from the housing 6 29 improvement fund of the Iowa department of economic 6 30 development to the bureau of professional licensing and 6 31 regulation of the banking division of the department of 6 32 commerce for the fiscal year beginning July 1, 2006, and 6 33 ending June 30, 2007, the following amount, or so much thereof 6 34 as is necessary, to be used for the purposes designated: 6 35 For salaries, support, maintenance, and miscellaneous 7 1 purposes: 7 2 \$ 62,317</p>	<p>Department of Economic Development Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>7 3 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is 7 4 appropriated from the general fund of the state to the offices 7 5 of the governor and the lieutenant governor for the fiscal 7 6 year beginning July 1, 2006, and ending June 30, 2007, the 7 7 following amounts, or so much thereof as is necessary, to be 7 8 used for the purposes designated:</p>	
<p>7 9 1. GENERAL OFFICE 7 10 For salaries, support, maintenance, and miscellaneous 7 11 purposes for the general office of the governor and the 7 12 general office of the lieutenant governor, and for not more 7 13 than the following full-time equivalent positions: 7 14 \$ 1,823,111 7 15 FTEs 19.25</p>	<p>General Fund appropriation to the Office of the Governor and Lieutenant Governor.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>7 16 2. TERRACE HILL QUARTERS 7 17 For salaries, support, maintenance, and miscellaneous 7 18 purposes for the governor's quarters at Terrace Hill, and for 7 19 not more than the following full-time equivalent positions: 7 20 \$ 378,633 7 21 FTEs 8.00</p>	<p>General Fund appropriation for support of the Terrace Hill Quarters.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>7 22 3. ADMINISTRATIVE RULES COORDINATOR</p>	<p>General Fund appropriation for the Administrative Rules Coordinator.</p>

7 23	For salaries, support, maintenance, and miscellaneous		
7 24	purposes for the office of administrative rules coordinator,		DETAIL: Maintains the current level of General Fund support and
7 25	and for not more than the following full-time equivalent		FTE positions.
7 26	positions:		
7 27	.....	\$ 150,013	
7 28	..... FTEs	3.00	
7 29	4. NATIONAL GOVERNORS ASSOCIATION		General Fund appropriation for the payment of dues to the National
7 30	For payment of Iowa's membership in the national governors		Governors Association.
7 31	association:		
7 32	.....	\$ 64,393	DETAIL: Maintains the current level of General Fund support.
7 33	5. STATE-FEDERAL RELATIONS		General Fund appropriation to the State-Federal Relations Office.
7 34	For salaries, support, maintenance, and miscellaneous		
7 35	purposes, and for not more than the following full-time		DETAIL: Maintains the current level of General Fund support and
8 1	equivalent positions:		FTE positions.
8 2	.....	\$ 115,748	
8 3	..... FTEs	2.00	
8 4	Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.		General Fund appropriation to the Office of Drug Control Policy.
8 5	1. There is appropriated from the general fund of the		
8 6	state to the governor's office of drug control policy for the		DETAIL: Maintains the current level of General Fund support and
8 7	fiscal year beginning July 1, 2006, and ending June 30, 2007,		FTE positions.
8 8	the following amount, or so much thereof as is necessary, to		
8 9	be used for the purposes designated:		
8 10	For salaries, support, maintenance, and miscellaneous		
8 11	purposes, including statewide coordination of the drug abuse		
8 12	resistance education (D.A.R.E.) programs or similar programs,		
8 13	and for not more than the following full-time equivalent		
8 14	positions:		
8 15	.....	\$ 307,730	
8 16	..... FTEs	8.00	
8 17	2. The governor's office of drug control policy, in		Requires the Office of Drug Control Policy to coordinate substance

<p>8 18 consultation with the Iowa department of public health, and 8 19 after discussion and collaboration with all interested 8 20 agencies, shall coordinate substance abuse treatment and 8 21 prevention efforts in order to avoid duplication of services.</p>	<p>abuse treatment and prevention efforts to avoid duplication of services.</p>
<p>8 22 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is 8 23 appropriated from the general fund of the state to the 8 24 department of human rights for the fiscal year beginning July 8 25 1, 2006, and ending June 30, 2007, the following amounts, or 8 26 so much thereof as is necessary, to be used for the purposes 8 27 designated:</p>	
<p>8 28 1. CENTRAL ADMINISTRATION DIVISION 8 29 For salaries, support, maintenance, and miscellaneous 8 30 purposes, and for not more than the following full-time 8 31 equivalent positions: 8 32 \$ 317,028 8 33 FTEs 7.00</p>	<p>General Fund appropriation to the Central Administration Division of the Department of Human Rights. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>8 34 2. DEAF SERVICES DIVISION 8 35 For salaries, support, maintenance, and miscellaneous 9 1 purposes, and for not more than the following full-time 9 2 equivalent positions: 9 3 \$ 374,367 9 4 FTEs 6.00</p>	<p>General Fund appropriation to the Deaf Services Division of the Department of Human Rights. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>9 5 The fees collected by the division for provision of 9 6 interpretation services by the division to obligated agencies 9 7 shall be disbursed pursuant to the provisions of section 8.32, 9 8 and shall be dedicated and used by the division for continued 9 9 and expanded interpretation services.</p>	<p>Requires the fees collected by the Division to be used for continued and expanded interpretation services.</p>
<p>9 10 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE</p>	<p>General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.</p>

9 11	DIVISION				
9 12	For support, maintenance, and miscellaneous purposes:				DETAIL: Maintains the current level of General Fund support.
9 13	.....	\$	6,000		
9 14	4. PERSONS WITH DISABILITIES DIVISION				General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.
9 15	For salaries, support, maintenance, and miscellaneous				
9 16	purposes, and for not more than the following full-time				
9 17	equivalent positions:				DETAIL: Maintains the current level of General Fund support and
9 18	.....	\$	193,531		FTE positions.
9 19	.....	FTEs	3.20		
9 20	5. LATINO AFFAIRS DIVISION				General Fund appropriation to the Latino Affairs Division of the
9 21	For salaries, support, maintenance, and miscellaneous				Department of Human Rights.
9 22	purposes, and for not more than the following full-time				
9 23	equivalent positions:				DETAIL: Maintains the current level of General Fund support and
9 24	.....	\$	170,749		FTE positions.
9 25	.....	FTEs	3.00		
9 26	6. STATUS OF WOMEN DIVISION				General Fund appropriation to the Status of Women Division of the
9 27	For salaries, support, maintenance, and miscellaneous				Department of Human Rights.
9 28	purposes, including the lowans in transition program, and the				
9 29	domestic violence and sexual assault-related grants, and for				
9 30	not more than the following full-time equivalent positions:				DETAIL: Maintains the current level of General Fund support and
9 31	.....	\$	335,501		FTE positions.
9 32	.....	FTEs	3.00		
9 33	7. STATUS OF AFRICAN-AMERICANS DIVISION				General Fund appropriation to the Status of African-Americans
9 34	For salaries, support, maintenance, and miscellaneous				Division of the Department of Human Rights.
9 35	purposes, and for not more than the following full-time				
10 1	equivalent positions:				DETAIL: Maintains the current level of General Fund support and
10 2	.....	\$	121,655		FTE positions.
10 3	.....	FTEs	2.00		
10 4	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION				General Fund appropriation to the Criminal and Juvenile Justice

<p>10 5 For salaries, support, maintenance, and miscellaneous 10 6 purposes, and for not more than the following full-time 10 7 equivalent positions: 10 8 \$ 1,098,026 10 9 FTEs 12.18</p>	<p>Planning Division of the Department of Human Rights.</p> <p>DETAIL: This is an increase of \$270,628 and 3.02 FTE positions compared to the estimated FY 2006 General Fund appropriation. This increase will provide the funds and FTE positions to support the Iowa Criminal Justice Information Systems Integration Initiative. Funding for the hardware and software development from the Restricted Capitals Fund is being considered by the Transportation and Infrastructure Appropriations Subcommittee.</p>
<p>10 10 The criminal and juvenile justice planning advisory council 10 11 and the juvenile justice advisory council shall coordinate 10 12 their efforts in carrying out their respective duties relative 10 13 to juvenile justice.</p>	<p>Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.</p>
<p>10 14 9. SHARED STAFF. The divisions of the department of human 10 15 rights shall retain their individual administrators, but shall 10 16 share staff to the greatest extent possible.</p>	<p>Requires the divisions within the Department of Human Rights to share staff.</p>
<p>10 17 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is 10 18 appropriated from the general fund of the state to the 10 19 department of inspections and appeals for the fiscal year 10 20 beginning July 1, 2006, and ending June 30, 2007, the 10 21 following amounts, or so much thereof as is necessary, for the 10 22 purposes designated:</p>	
<p>10 23 1. ADMINISTRATION DIVISION 10 24 For salaries, support, maintenance, and miscellaneous 10 25 purposes, and for not more than the following full-time 10 26 equivalent positions: 10 27 \$ 1,657,318 10 28 FTEs 33.25</p>	<p>General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).</p> <p>DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation to transfer the operation of the Direct Care Worker Registry from the Health Facilities Division.</p>

<p>10 29 2. ADMINISTRATIVE HEARINGS DIVISION 10 30 For salaries, support, maintenance, and miscellaneous 10 31 purposes, and for not more than the following full-time 10 32 equivalent positions: 10 33 \$ 634,647 10 34 FTEs 23.00</p>	<p>General Fund appropriation to the Administrative Hearings Division of the DIA. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>10 35 3. INVESTIGATIONS DIVISION 11 1 For salaries, support, maintenance, and miscellaneous 11 2 purposes, and for not more than the following full-time 11 3 equivalent positions: 11 4 \$ 1,484,421 11 5 FTEs 45.00</p>	<p>General Fund appropriation to the Investigations Division of the DIA. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>11 6 4. HEALTH FACILITIES DIVISION 11 7 For salaries, support, maintenance, and miscellaneous 11 8 purposes, and for not more than the following full-time 11 9 equivalent positions: 11 10 \$ 2,339,742 11 11 FTEs 118.25</p>	<p>General Fund appropriation to the Health Facilities Division of the DIA. DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation to transfer the operation of the Direct Care Worker Registry to the Administration Division.</p>
<p>11 12 5. EMPLOYMENT APPEAL BOARD 11 13 For salaries, support, maintenance, and miscellaneous 11 14 purposes, and for not more than the following full-time 11 15 equivalent positions: 11 16 \$ 54,600 11 17 FTEs 15.00</p>	<p>General Fund appropriation to the Employment Appeal Board. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>11 18 The employment appeal board shall be reimbursed by the 11 19 labor services division of the department of workforce</p>	<p>Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required</p>

<p>11 20 development for all costs associated with hearings conducted 11 21 under chapter 91C, related to contractor registration. The 11 22 board may expend, in addition to the amount appropriated under 11 23 this subsection, additional amounts as are directly billable 11 24 to the labor services division under this subsection and to 11 25 retain the additional full-time equivalent positions as needed 11 26 to conduct hearings required pursuant to chapter 91C.</p>	<p>to be reimbursed by the Labor Services Division of the Department of Workforce Development.</p>
<p>11 27 6. CHILD ADVOCACY BOARD 11 28 For foster care review and the court appointed special 11 29 advocate program, including salaries, support, maintenance, 11 30 and miscellaneous purposes, and for not more than the 11 31 following full-time equivalent positions: 11 32 \$ 2,068,667 11 33 FTEs 38.99</p>	<p>General Fund appropriation to the Child Advocacy Board. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>11 34 a. The department of human services, in coordination with 11 35 the child advocacy board, and the department of inspections 12 1 and appeals, shall submit an application for funding available 12 2 pursuant to Title IV-E of the federal Social Security Act for 12 3 claims for child advocacy board, administrative review costs.</p>	<p>Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.</p>
<p>12 4 b. The court appointed special advocate program shall 12 5 investigate and develop opportunities for expanding fund- 12 6 raising for the program.</p>	<p>Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.</p>
<p>12 7 c. Administrative costs charged by the department of 12 8 inspections and appeals for items funded under this subsection 12 9 shall not exceed 4 percent of the amount appropriated in this 12 10 subsection.</p>	<p>Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.</p>
<p>12 11 Sec. 14. RACING AND GAMING COMMISSION.</p>	
<p>12 12 1. RACETRACK REGULATION</p>	<p>General Fund appropriation to the Racing and Gaming Commission</p>

12 13	There is appropriated from the general fund of the state to	for regulation of racetrack casinos.
12 14	the racing and gaming commission of the department of	
12 15	inspections and appeals for the fiscal year beginning July 1,	DETAIL: This is an increase of \$39,883 and no change in FTE
12 16	2006, and ending June 30, 2007, the following amount, or so	positions compared to the estimated FY 2006 General Fund
12 17	much thereof as is necessary, to be used for the purposes	appropriation for additional support costs related to additional table
12 18	designated:	games.
12 19	For salaries, support, maintenance, and miscellaneous	
12 20	purposes for the regulation of pari-mutuel racetracks, and for	
12 21	not more than the following full-time equivalent positions:	
12 22	..... \$ 2,657,394	
12 23	..... FTEs 27.53	
12 24	2. EXCURSION BOAT REGULATION	General Fund appropriation to the Racing and Gaming Commission
12 25	There is appropriated from the general fund of the state to	for the regulation of Excursion Gambling Boats.
12 26	the racing and gaming commission of the department of	
12 27	inspections and appeals for the fiscal year beginning July 1,	DETAIL: This is an increase of \$707,491 and 8.00 FTE positions
12 28	2006, and ending June 30, 2007, the following amount, or so	compared to the estimated FY 2006 General Fund appropriation for
12 29	much thereof as is necessary, to be used for the purposes	additional Gaming Representatives and support funds to allow travel
12 30	designated:	between facilities for regulation due to the expansion of excursion
12 31	For salaries, support, maintenance, and miscellaneous	boat gambling at the four newly licensed boats.
12 32	purposes for administration and enforcement of the excursion	
12 33	boat gambling laws, and for not more than the following full-	
12 34	time equivalent positions:	
12 35	..... \$ 3,199,440	
13 1	..... FTEs 43.22	
13 2	Sec. 15. USE TAX APPROPRIATION. There is appropriated	Use Tax appropriation to the Administrative Hearings Division of the
13 3	from the use tax receipts collected pursuant to sections	DIA.
13 4	423.26 and 423.27 prior to their deposit in the road use tax	
13 5	fund pursuant to section 423.43 to the administrative hearings	DETAIL: Maintains the current level of funding.
13 6	division of the department of inspections and appeals for the	
13 7	fiscal year beginning July 1, 2006, and ending June 30, 2007,	
13 8	the following amount, or so much thereof as is necessary, for	
13 9	the purposes designated:	
13 10	For salaries, support, maintenance, and miscellaneous	

13 11 purposes:

13 12 \$ 1,482,436

13 13 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 14 from the general fund of the state to the department of
 13 15 management for the fiscal year beginning July 1, 2006, and
 13 16 ending June 30, 2007, the following amounts, or so much
 13 17 thereof as is necessary, to be used for the purposes
 13 18 designated:

13 19 1. GENERAL OFFICE

13 20 For salaries, support, maintenance, and miscellaneous
 13 21 purposes, and for not more than the following full-time
 13 22 equivalent positions:

13 23 \$ 2,244,335

13 24 FTEs 32.00

General Fund appropriation to the Department of Management (DOM)
 for the General Office Division.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

13 25 2. ENTERPRISE RESOURCE PLANNING

13 26 If funding is provided for the redesign of the enterprise
 13 27 resource planning budget system for the fiscal year beginning
 13 28 July 1, 2006, then there is appropriated from the general fund
 13 29 of the state to the department of management for the fiscal
 13 30 year beginning July 1, 2006, and ending June 30, 2007, the
 13 31 following amount, or so much thereof as is necessary, to be
 13 32 used for the purposes designated:

13 33 For salaries, support, maintenance, and miscellaneous
 13 34 purposes for administration of the enterprise resource
 13 35 planning system, and for not more than the following full-time
 14 1 equivalent position:

14 2 \$ 57,435

14 3 FTEs 1.00

Contingent General Fund appropriation to the DOM for staff support
 related to implementation of an enterprise resource planning budget
 system.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

14 4 3. SALARY MODEL ADMINISTRATOR

14 5 For salaries, support, and miscellaneous purposes of

General Fund appropriation to the DOM for the cost of a salary model
 administrator.

14 6 the salary model administrator, and for not more than
 14 7 the following full-time equivalent position:
 14 8 \$ 127,936
 14 9 FTEs 1.00
 14 10 The salary model administrator shall work in conjunction
 14 11 with the legislative services agency to maintain the state's
 14 12 salary model used for analyzing, comparing, and projecting
 14 13 state employee salary and benefit information, including
 14 14 information relating to employees of the state board of
 14 15 regents. The department of revenue, the department of
 14 16 administrative services, the five institutions under the
 14 17 jurisdiction of the state board of regents, the judicial
 14 18 district departments of correctional services, and the state
 14 19 department of transportation shall provide salary data to the
 14 20 department of management and the legislative services agency
 14 21 to operate the state's salary model. The format and frequency
 14 22 of provision of the salary data shall be determined by the
 14 23 department of management and the legislative services agency.
 14 24 The information shall be used in collective bargaining
 14 25 processes under chapter 20 and in calculating the funding
 14 26 needs contained within the annual salary adjustment
 14 27 legislation. A state employee organization as defined in
 14 28 section 20.3, subsection 4, may request information produced
 14 29 by the model, but the information provided shall not contain
 14 30 information attributable to individual employees.

DETAIL: Maintains the current level of General Fund support for this FTE position. Also, requires the DOM administrator to work in conjunction with the LSA in maintaining the State's salary model.

Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial district departments of community based corrections.
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided can not be individually identifiable.

14 31 4. For conducting performance audits and developing
 14 32 performance measures, including salaries, support,
 14 33 maintenance, miscellaneous purposes, and for not more than the
 14 34 following full-time equivalent positions:
 14 35 \$ 108,000
 15 1 FTEs 2.50

General Fund appropriation to the DOM to conduct performance audits.

DETAIL: This is a decrease of \$108,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation.

15 2 5. For the department's LEAN process, including salaries,
 15 3 support, maintenance, miscellaneous purposes, and for not more

General Fund appropriation to the DOM to conduct LEAN process improvements for State agencies.

<p>15 4 than the following full-time equivalent position: 15 5 \$ 108,000 15 6 FTEs 1.00</p>	<p>DETAIL: This is a new appropriation for staff and related support costs.</p>
<p>15 7 Sec. 17. ROAD USE TAX APPROPRIATION. There is 15 8 appropriated from the road use tax fund to the department of 15 9 management for the fiscal year beginning July 1, 2006, and 15 10 ending June 30, 2007, the following amount, or so much thereof 15 11 as is necessary, to be used for the purposes designated: 15 12 For salaries, support, maintenance, and miscellaneous 15 13 purposes: 15 14 \$ 56,000</p>	<p>Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT). DETAIL: Maintains the current level of funding.</p>
<p>15 15 Sec. 18. DEPARTMENT OF REVENUE. There is appropriated 15 16 from the general fund of the state to the department of 15 17 revenue for the fiscal year beginning July 1, 2006, and ending 15 18 June 30, 2007, the following amounts, or so much thereof as is 15 19 necessary, to be used for the purposes designated: 15 20 For salaries, support, maintenance, and miscellaneous 15 21 purposes, and for not more than the following full-time 15 22 equivalent positions: 15 23 \$ 23,138,575 15 24 FTEs 392.64</p>	<p>General Fund appropriation to the Department of Revenue. DETAIL: This is a decrease of \$3,862,854 and an increase of 5.92 FTE positions compared to the estimated FY 2006 General Fund appropriation. The changes include:</p> <ul style="list-style-type: none"> • A decrease of \$4,207,441 for Collections Services, which will now be a self supporting enterprise. • An increase of \$70,008 to cover the cost of rent for the Morgan Street office where tax records are kept. • An increase of \$277,401 for a Statewide Property Assessment Appeal Board that was created in HF 868 (FY 2006 Economic Development Act). The funding is for six months of FY 2007. • A decrease of \$2,822 due to a DAS distribution balance distributed in FY 2006 but not FY 2007.
<p>15 25 Of the funds appropriated pursuant to this section, 15 26 \$400,000 shall be used to pay the direct costs of compliance 15 27 related to the collection and distribution of local sales and 15 28 services taxes imposed pursuant to chapters 423B and 423E.</p>	<p>Requires that \$400,000 of the funds appropriated in this Subsection to be used to pay the costs related to Local Option Sales and Services Taxes.</p>
<p>15 29 The director of revenue shall prepare and issue a state</p>	<p>Requires the Director of the Department of Revenue to prepare and</p>

<p>15 30 appraisal manual and the revisions to the state appraisal 15 31 manual as provided in section 421.17, subsection 17, without 15 32 cost to a city or county.</p>	<p>issue a State Appraisal Manual at no cost to cities and counties. DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.</p>
<p>15 33 The department of revenue shall submit a written report to 15 34 the general assembly by January 1, 2007, concerning the 15 35 department's progress in developing a system to track tax 16 1 credits.</p>	<p>Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007.</p>
<p>16 2 Sec. 19. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is 16 3 appropriated from the motor fuel tax fund created by section 16 4 452A.77 to the department of revenue for the fiscal year 16 5 beginning July 1, 2006, and ending June 30, 2007, the 16 6 following amount, or so much thereof as is necessary, to be 16 7 used for the purposes designated: 16 8 For salaries, support, maintenance, and miscellaneous 16 9 purposes for administration and enforcement of the provisions 16 10 of chapter 452A and the motor vehicle use tax program: 16 11 \$ 1,258,042</p>	<p>Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program. DETAIL: This is an increase of \$5,373 compared to the estimated FY 2006 appropriation for higher information technology fees.</p>
<p>16 12 Sec. 20. SECRETARY OF STATE. There is appropriated from 16 13 the general fund of the state to the office of the secretary 16 14 of state for the fiscal year beginning July 1, 2006, and 16 15 ending June 30, 2007, the following amounts, or so much 16 16 thereof as is necessary, to be used for the purposes 16 17 designated:</p>	
<p>16 18 1. ADMINISTRATION AND ELECTIONS 16 19 For salaries, support, maintenance, and miscellaneous 16 20 purposes, and for not more than the following full-time 16 21 equivalent positions: 16 22 \$ 707,942</p>	<p>General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>

16 23 FTEs 10.00	
16 24	The state department or state agency which provides data	Prohibits the Office of the Secretary of State from charging a fee for data processing services to support voter registration file maintenance and storage.
16 25	processing services to support voter registration file	
16 26	maintenance and storage shall provide those services without	
16 27	charge.	
16 28	2. BUSINESS SERVICES	General Fund appropriation to the Business Services Division of the Office of the Secretary of State.
16 29	For salaries, support, maintenance, and miscellaneous	
16 30	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and FTE positions.
16 31	equivalent positions:	
16 32	..... \$ 2,003,091
16 33	..... FTEs 32.00
16 34	Sec. 21. SECRETARY OF STATE FILING FEES REFUND.	CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.
16 35	Notwithstanding the obligation to collect fees pursuant to the	
17 1	provisions of section 490.122, subsection 1, paragraphs "a"	
17 2	and "s", and section 504.113, subsection 1, paragraphs "a",	
17 3	"c", "d", "j", "k", "l", and "m", for the fiscal year	
17 4	beginning July 1, 2006, and ending June 30, 2007, the	
17 5	secretary of state may refund these fees to the filer pursuant	
17 6	to rules established by the secretary of state. The decision	
17 7	of the secretary of state not to issue a refund under rules	
17 8	established by the secretary of state is final and not subject	
17 9	to review pursuant to the provisions of the Iowa	
17 10	administrative procedure Act, chapter 17A.	
17 11	Sec. 22. TREASURER. There is appropriated from the	General Fund appropriation to the Office of Treasurer of State.
17 12	general fund of the state to the office of treasurer of state	
17 13	for the fiscal year beginning July 1, 2006, and ending June	DETAIL: Maintains the current level of General Fund support and FTE positions.
17 14	30, 2007, the following amount, or so much thereof as is	
17 15	necessary, to be used for the purposes designated:	
17 16	For salaries, support, maintenance, and miscellaneous	
17 17	purposes, and for not more than the following full-time	

17 18 equivalent positions:

17 19 \$ 922,899

17 20 FTEs 28.80

17 21 The office of treasurer of state shall supply clerical and
17 22 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

17 23 Sec. 23. IPERS -- GENERAL OFFICE. There is appropriated
17 24 from the Iowa public employees' retirement system fund to the
17 25 Iowa public employees' retirement system for the fiscal year
17 26 beginning July 1, 2006, and ending June 30, 2007, the
17 27 following amount, or so much thereof as is necessary, to be
17 28 used for the purposes designated:

17 29 For salaries, support, maintenance, and other operational
17 30 purposes to pay the costs of the Iowa public employees'
17 31 retirement system, and for not more than the following full-
17 32 time equivalent positions:

17 33 \$ 16,756,131

17 34 FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Iowa Public Employees' Retirement System for administration of the System.

DETAIL: This is an increase of \$5,941,047 and no change in FTE positions compared to the estimated FY 2006 appropriation for a multi-year update, through FY 2010, of the Benefits Administration System.

17 35 Sec. 24. TRAVEL POLICY.

18 1 1. For the fiscal year beginning July 1, 2006, each
18 2 department or independent agency receiving an appropriation in
18 3 this Act shall review the employee policy for daily or short-
18 4 term travel including but not limited to the usage of motor
18 5 pool vehicles under the department of administrative services,
18 6 employee mileage reimbursement for the use of a personal
18 7 vehicle, and the usage of private automobile rental companies.
18 8 Following the review, the department or agency shall implement
18 9 revisions in the employee policy for daily or short-term
18 10 travel as necessary to maximize cost savings.

18 11 2. Each department or independent agency subject to
18 12 subsection 1 shall report to the general assembly's standing
18 13 committees on government oversight regarding the policy
18 14 revisions implemented and the savings realized from the

Requires the departments within the Administration and Regulation Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committee, on their policy revisions and the savings realized from the changes.

18 15 changes. An initial report shall be submitted on or before
 18 16 December 1, 2006, and a follow-up report shall be submitted on
 18 17 or before December 1, 2007.

18 18 Sec. 25. 2005 Iowa Acts, chapter 179, section 32, is
 18 19 amended by adding the following new unnumbered paragraph:
 18 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 18 21 moneys appropriated in this section that remain unencumbered
 18 22 or unobligated at the close of the fiscal year shall not
 18 23 revert but shall remain available for expenditure for the
 18 24 purposes designated during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the DOM for performance audits.

18 25 Sec. 26. EFFECTIVE DATE. The section of this division of
 18 26 this Act amending 2005 Iowa Acts, chapter 179, being deemed of
 18 27 immediate importance, takes effect upon enactment.

Specifies that Section 25, relating to nonreversion of funds appropriated for performance audits, takes effect upon enactment.

18 28 DIVISION II
 18 29 MISCELLANEOUS PROVISIONS

18 30 Sec. 27. Section 421.17, subsection 27, paragraphs a, c,
 18 31 d, e, g, and h, Code Supplement 2005, are amended to read as
 18 32 follows:

CODE: Permits local governments to utilize the debt collection services of the Department of Revenue.

18 33 a. To establish, administer, and make available a
 18 34 centralized debt collection capability and procedure for the
 18 35 use by any state agency ~~as defined in section 8A.504~~ or local
 19 1 government entity including, but not limited to, the
 19 2 department of revenue, along with other boards, commissions,
 19 3 departments, and any other entity reported in the Iowa
 19 4 comprehensive annual financial report, to collect delinquent
 19 5 accounts, charges, fees, loans, taxes, or other indebtedness
 19 6 owed to or being collected by the state. The department's
 19 7 collection facilities shall only be available for use by other
 19 8 state agencies or local government entities for their
 19 9 discretionary use when resources are available to the director

FISCAL IMPACT: The Department estimates this will generate an additional \$2,000,000 to deposit into the General Fund in FY 2007 and \$6,000,000 million in FY 2008 when the new computer system is in place.

19 10 and subject to the director's determination that use of the
19 11 procedure is feasible. The director shall prescribe the
19 12 appropriate form and manner in which this information is to be
19 13 submitted to the office of the department. The obligations or
19 14 indebtedness must be delinquent and not subject to litigation,
19 15 claim, appeal, or review pursuant to the appropriate remedies
19 16 of each state agency or local government entity.

19 17 c. The director shall establish a formal debt collection
19 18 policy for use by state agencies and local government entities
19 19 which have not established their own policy. Other state
19 20 agencies and local government entities may use the collection
19 21 facilities of the department pursuant to formal agreement with
19 22 the department. The agreement shall provide that the
19 23 information provided to the department shall be sufficient to
19 24 establish the obligation in a court of law and to render it as
19 25 a legal judgment on behalf of the state or the local
19 26 government agency. After transferring the file to the
19 27 department for collection, an individual state agency or the
19 28 local government agency shall terminate all collection
19 29 procedures and be available to provide assistance to the
19 30 department. Upon receipt of the file, the department shall
19 31 assume all liability for its actions without recourse to the
19 32 agency or the local government agency, and shall comply with
19 33 all applicable state and federal laws governing collection of
19 34 the debt. The department may use a participating agency's or
19 35 local government agency's statutory collection authority to
20 1 collect the participating agency's delinquent accounts,
20 2 charges, fees, loans, taxes, or other indebtedness owed to or
20 3 being collected by the state. The department has the powers
20 4 granted in this section regarding setoff from income tax
20 5 refunds or other accounts payable by the state for any of the
20 6 obligations transferred by state agencies or local government
20 7 agencies.

20 8 d. The department's existing right to credit against tax
20 9 due shall not be impaired by any right granted to, or duty
20 10 imposed upon, the department or other state agency or local
20 11 government agency by this section.

20 12 e. All state agencies and local government agencies shall
20 13 be given access, at the discretion of the director, to the
20 14 centralized computer data bank and, notwithstanding any other
20 15 provision of law to the contrary, may deny, revoke, or suspend
20 16 any license or deny any renewal authorized by the laws of this
20 17 state to any person who has defaulted on an obligation owed to
20 18 or collected by the state. The confidentiality provisions of
20 19 sections 422.20 and 422.72 do not apply to tax information
20 20 contained in the centralized computer data bank. State
20 21 agencies and local government agencies shall endeavor to
20 22 obtain the applicant's social security or federal tax
20 23 identification number, or state driver's license number from
20 24 all applicants.

20 25 g. The director shall adopt administrative rules to
20 26 implement this ~~section~~ subsection, including, but not limited
20 27 to, rules necessary to prevent conflict with federal laws and
20 28 regulations or the loss of federal funds, to establish
20 29 procedures necessary to guarantee due process of law, and to
20 30 provide for reimbursement of the department by other state
20 31 agencies and local government entities for the department's
20 32 costs related to debt collection for state agencies and local
20 33 government entities.

20 34 h. The director shall report quarterly to the legislative
20 35 fiscal committee, the legislative services agency, and the
21 1 chairpersons and ranking members of the joint ~~administration~~
21 2 appropriations subcommittee on administration and regulation
21 3 concerning the implementation of the centralized debt
21 4 collection program, the number of departmental collection
21 5 programs initiated, the amount of debts collected, and an
21 6 estimate of future costs and benefits which may be associated
21 7 with the collection program. It is the intent of the general
21 8 assembly that the centralized debt collection program will
21 9 result in the collection of at least two dollars of
21 10 indebtedness for every dollar expended in administering the
21 11 collection program during a fiscal year. ~~It is also the~~
21 12 ~~intent of the general assembly that the centralized debt~~
21 13 ~~collection program be administered without the anticipation of~~

21 14 ~~future additional commitments of computer equipment and~~
21 15 ~~personnel.~~

21 16 Sec. 28. Section 421.17, subsection 27, Code Supplement
21 17 2005, is amended by adding the following new paragraph:
21 18 NEW PARAGRAPH. j. There is appropriated from the amount
21 19 of any debt actually collected pursuant to this subsection an
21 20 amount, not to exceed the amount collected, which is
21 21 sufficient to pay for salaries, support, maintenance,
21 22 services, and other costs incurred by the department related
21 23 to the administration of this subsection. The director shall
21 24 report annually to the legislative fiscal committee and the
21 25 legislative services agency on any additional positions added
21 26 and the costs incurred during the previous fiscal year
21 27 pursuant to this subsection.

CODE: Establishes a standing appropriation to the Department of Revenue for the amount necessary to administer debt collection operations.

DETAIL: Requires the Director to provide an annual report to the Legislative Fiscal Committee and the LSA regarding any additional FTES added and the costs incurred.

21 28 Sec. 29. Section 422.26, unnumbered paragraph 6, Code
21 29 2005, is amended to read as follows:
21 30 ~~The department shall pay, from moneys appropriated to the~~
21 31 ~~department for this purpose,~~ a recording fee as provided in
21 32 section 331.604, for the recording of the lien, or for its
21 33 satisfaction.

CODE: Requires the Department of Revenue to pay lien recording fees from the funds generated from debt collection services.

21 34 DIVISION III
21 35 REASSIGNMENT OF PROFESSIONAL LICENSING AND REGULATION
DIVISION

22 1 Sec. 30. Section 8A.412, subsection 19, Code Supplement
22 2 2005, is amended to read as follows:
22 3 19. The superintendent of the banking division of the
22 4 department of commerce, all members of the state banking
22 5 council, and all employees of the banking division except for
22 6 employees of the professional licensing and regulation bureau
22 7 of the division.

CODE: Division III of this Bill does the following:

1. Changes the Professional Licensing and Regulation Division of the Department of Commerce to a Bureau.
2. Places the Professional Licensing and Regulation Bureau under the Banking Division.
3. Adds the Interior Design Examining Board to the list of Boards administered by the Bureau.

4. Specifies that the Superintendent of the Savings and Loan Associations is the Superintendent of Banking.
5. Adds debt management licensees, money services, delayed deposit services, and mortgage bankers and brokers, to the businesses to be regulated by the Banking Division.

FISCAL IMPACT: This reorganization will eliminate one administrative position and result in a reduction of \$70,000 for salary and associated support costs.

22 8 Sec. 31. Section 524.208, Code 2005, is amended to read as
 22 9 follows:
 22 10 524.208 EXAMINERS AND OTHER EMPLOYEES.
 22 11 The superintendent may appoint examiners and other
 22 12 employees as the superintendent deems necessary to the proper
 22 13 discharge of the duties imposed upon the superintendent by the
 22 14 laws of this state. Pay plans shall be established for
 22 15 employees, other than clerical employees or employees of the
 22 16 professional licensing and regulation bureau of the banking
 22 17 division, who examine the accounts and affairs of state banks
 22 18 and who examine the accounts and affairs of other persons,
 22 19 subject to supervision and regulation by the superintendent,
 22 20 which are substantially equivalent to those paid by the
 22 21 federal deposit insurance corporation and other federal
 22 22 supervisory agencies in this area of the United States.

CODE: See Section 27.

22 23 Sec. 32. Section 524.211, subsection 5, Code 2005, is
 22 24 amended to read as follows:
 22 25 5. An employee of the banking division, other than the
 22 26 superintendent or a member of the state banking council or one
 22 27 of the boards in the professional licensing and regulation
 22 28 bureau of the division, shall not perform any services for,
 22 29 and shall not be a shareholder, member, partner, owner,
 22 30 director, officer, or employee of, any enterprise, person, or

CODE: See Section 27.

22 31 affiliate subject to the regulatory purview of the banking
22 32 division.

22 33 Sec. 33. Section 534.401, subsection 1, Code 2005, is
22 34 amended to read as follows:

CODE: See Section 27.

22 35 1. SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS. The
23 1 superintendent of savings and loan associations is the
23 2 ~~administrator of professional licensing and regulation~~
23 3 ~~appointed pursuant to section 546.10, subsection 2, or an~~
23 4 ~~individual appointed by the administrator as provided in~~
23 5 ~~section 546.10, subsection 6~~ superintendent of banking.

23 6 Sec. 34. Section 542.4, subsections 1 and 6, Code 2005,
23 7 are amended to read as follows:

CODE: See Section 27.

23 8 1. An Iowa accountancy examining board is created within
23 9 the professional licensing and regulation bureau of the
23 10 banking division of the department of commerce to administer
23 11 and enforce this chapter. The board shall consist of eight
23 12 members, appointed by the governor and subject to senate
23 13 confirmation, all of whom shall be residents of this state.
23 14 Five of the eight members shall be holders of certificates
23 15 issued under section 542.6, one member shall be the holder of
23 16 a license issued under section 542.8, and two shall not be
23 17 certified public accountants or licensed public accountants
23 18 and shall represent the general public. At least three of the
23 19 holders of certificates issued under section 542.6 shall also
23 20 be qualified to supervise attest services as provided in
23 21 section 542.7. A certified or licensed member of the board
23 22 shall be actively engaged in practice as a certified public
23 23 accountant or as a licensed public accountant and shall have
23 24 been so engaged for five years preceding appointment, the last
23 25 two of which shall have been in this state. Professional
23 26 associations or societies composed of certified public
23 27 accountants or licensed public accountants may recommend the
23 28 names of potential board members to the governor. However,

23 29 the governor is not bound by the recommendations. A board
23 30 member is not required to be a member of any professional
23 31 association or society composed of certified public
23 32 accountants or licensed public accountants. The term of each
23 33 member of the board shall be three years, as designated by the
23 34 governor, and appointments to the board are subject to the
23 35 requirements of sections 69.16, 69.16A, and 69.19. Members of
24 1 the board appointed and serving pursuant to chapter 542C, Code
24 2 2001, on July 1, 2002, shall serve out the terms for which
24 3 they were appointed. Vacancies occurring during a term shall
24 4 be filled by appointment by the governor for the unexpired
24 5 term. Upon the expiration of the member's term of office, a
24 6 member shall continue to serve until a successor shall have
24 7 been appointed and taken office. The public members of the
24 8 board shall be allowed to participate in administrative,
24 9 clerical, or ministerial functions incident to giving the
24 10 examinations, but shall not determine the content or determine
24 11 the correctness of the answers. The licensed public
24 12 accountant member shall not determine the content of the
24 13 certified public accountant examination or determine the
24 14 correctness of the answers. Any member of the board whose
24 15 certificate under section 542.6 or license under section 542.8
24 16 is revoked or suspended shall automatically cease to be a
24 17 member of the board, and the governor may, after a hearing,
24 18 remove any member of the board for neglect of duty or other
24 19 just cause. A person who has served three successive complete
24 20 terms shall not be eligible for reappointment, but appointment
24 21 to fill an unexpired term shall not be considered a complete
24 22 term for this purpose.

24 23 6. The administrator of the professional licensing and
24 24 regulation bureau of the banking division of the department of
24 25 commerce shall provide staffing assistance to the board for
24 26 implementing this chapter.

24 27 Sec. 35. Section 542B.3, Code 2005, is amended to read as
24 28 follows:

CODE: See Section 27.

24 29 542B.3 ENGINEERING AND LAND SURVEYING EXAMINING BOARD

24 30 CREATED.

24 31 An engineering and land surveying examining board is

24 32 created within the professional licensing and regulation

24 33 bureau of the banking division of the department of commerce.

24 34 The board consists of four members who are licensed

24 35 professional engineers, one member who is a licensed land

25 1 surveyor or a professional engineer who is also a licensed

25 2 land surveyor, and two members who are not licensed

25 3 professional engineers or land surveyors and who shall

25 4 represent the general public. Members shall be appointed by

25 5 the governor subject to confirmation by the senate. A

25 6 licensed member shall be actively engaged in the practice of

25 7 engineering or land surveying and shall have been so engaged

25 8 for five years preceding the appointment, the last two of

25 9 which shall have been in Iowa. Insofar as practicable,

25 10 licensed engineer members of the board shall be from different

25 11 branches of the profession of engineering. Professional

25 12 associations or societies composed of licensed engineers or

25 13 licensed land surveyors may recommend the names of potential

25 14 board members whose profession is representative of that

25 15 association or society to the governor. However, the governor

25 16 is not bound by the recommendations. A board member shall not

25 17 be required to be a member of any professional association or

25 18 society composed of professional engineers or land surveyors.

25 19 Sec. 36. Section 542B.9, Code 2005, is amended to read as

25 20 follows:

25 21 542B.9 ORGANIZATION OF THE BOARD -- STAFF.

25 22 The board shall elect annually from its members a

25 23 chairperson and a vice chairperson. The administrator of the

25 24 professional licensing and regulation bureau of the banking

25 25 division of the department of commerce shall hire and provide

25 26 staff to assist the board in implementing this chapter. The

25 27 board shall hold at least one meeting at the location of the

25 28 board's principal office, and meetings shall be called at

CODE: See Section 27.

25 29 other times by the administrator at the request of the
25 30 chairperson or four members of the board. At any meeting of
25 31 the board, a majority of members constitutes a quorum.

25 32 Sec. 37. Section 543B.8, Code Supplement 2005, is amended
25 33 to read as follows:

25 34 543B.8 REAL ESTATE COMMISSION CREATED -- STAFF.

25 35 A real estate commission is created within the professional
26 1 licensing and regulation bureau of the banking division of the
26 2 department of commerce. The commission consists of five
26 3 members licensed under this chapter and two members not
26 4 licensed under this chapter and who shall represent the
26 5 general public. At least one of the licensed members shall be
26 6 a licensed real estate salesperson, except that if the
26 7 licensed real estate salesperson becomes a licensed real
26 8 estate broker during a term of office, that person may
26 9 complete the term, but is not eligible for reappointment on
26 10 the commission as a licensed real estate salesperson. A
26 11 licensed member shall be actively engaged in the real estate
26 12 business and shall have been so engaged for five years
26 13 preceding the appointment, the last two of which shall have
26 14 been in Iowa. Professional associations or societies of real
26 15 estate brokers or real estate salespersons may recommend the
26 16 names of potential commission members to the governor.
26 17 However, the governor is not bound by their recommendations.
26 18 A commission member shall not be required to be a member of
26 19 any professional association or society composed of real
26 20 estate brokers or salespersons. Commission members shall be
26 21 appointed by the governor subject to confirmation by the
26 22 senate. Appointments shall be for three-year terms and shall
26 23 commence and end as provided in section 69.19. A member shall
26 24 serve no more than three terms or nine years, whichever is
26 25 less. No more than one member shall be appointed from a
26 26 county. A commission member shall not hold any other elective
26 27 or appointive state or federal office. Vacancies shall be
26 28 filled for the unexpired term by appointment of the governor

CODE: See Section 27.

26 29 and are subject to senate confirmation. A majority of the
26 30 commission members constitutes a quorum. The administrator of
26 31 the professional licensing and regulation bureau of the
26 32 banking division shall hire and provide staff to assist the
26 33 commission with implementing this chapter.

26 34 The administrator of the professional licensing and
26 35 regulation bureau of the banking division of the department of
27 1 commerce shall hire a real estate education director to assist
27 2 the commission in administering education programs for the
27 3 commission.

27 4 Sec. 38. Section 543B.54, Code 2005, is amended to read as
27 5 follows:

27 6 543B.54 REAL ESTATE EDUCATION FUND.

27 7 The Iowa real estate education fund is created as a
27 8 financial assurance mechanism to assist in the establishment
27 9 and maintenance of a real estate education program at the
27 10 university of northern Iowa and to assist the real estate
27 11 commission in providing an education director. The fund is
27 12 created as a separate fund in the state treasury, and any
27 13 funds remaining in the fund at the end of each fiscal year
27 14 shall not revert to the general fund, but shall remain in the
27 15 Iowa real estate education fund. Twenty-five dollars per
27 16 license from fees deposited for each real estate salesperson's
27 17 license and each broker's license shall be distributed and are
27 18 appropriated to the board of regents for the purpose of
27 19 establishing and maintaining a real estate education program
27 20 at the university of northern Iowa. The remaining moneys in
27 21 the fund shall be distributed and are appropriated to the
27 22 professional licensing and regulation bureau of the banking
27 23 division of the department of commerce for the purpose of
27 24 hiring and compensating a real estate education director and
27 25 regulatory compliance personnel.

CODE: See Section 27.

27 26 Sec. 39. Section 543D.4, unnumbered paragraph 1, Code

CODE: See Section 27.

27 27 2005, is amended to read as follows:

27 28 A real estate appraiser examining board is established
27 29 within the professional licensing and regulation bureau of the
27 30 banking division of the department of commerce. The board
27 31 consists of seven members, two of whom shall be public members
27 32 and five of whom shall be real estate appraisers.

27 33 Sec. 40. Section 544A.1, unnumbered paragraph 2, Code
27 34 2005, is amended to read as follows:

27 35 The architectural examining board is created within the
28 1 professional licensing and regulation bureau of the banking
28 2 division of the department of commerce. The board consists of
28 3 five members who possess a certificate of registration issued
28 4 under section 544A.9 and who have been in active practice of
28 5 architecture for not less than five years, the last two of
28 6 which shall have been in Iowa, and two members who do not
28 7 possess a certificate of registration issued under section
28 8 544A.9 and who shall represent the general public. Members
28 9 shall be appointed by the governor subject to confirmation by
28 10 the senate.

CODE: See Section 27.

28 11 Sec. 41. Section 544A.5, Code 2005, is amended to read as
28 12 follows:

28 13 544A.5 DUTIES.

28 14 The architectural examining board shall enforce this
28 15 chapter, shall make rules for the examination of applicants
28 16 for the certificate of registration provided by this chapter,
28 17 and shall, after due public notice, hold meetings each year
28 18 for the purpose of examining applicants for registration and
28 19 the transaction of business pertaining to the affairs of the
28 20 board. Examinations shall be given as often as deemed
28 21 necessary, but not less than annually. Action at a meeting
28 22 shall not be taken without the affirmative votes of a majority
28 23 of the members of the board. The administrator of the
28 24 professional licensing and regulation bureau of the banking
28 25 division of the department of commerce shall hire and provide

CODE: See Section 27.

28 26 staff to assist the board with implementing this chapter.

28 27 Sec. 42. Section 544B.3, unnumbered paragraph 1, Code
28 28 2005, is amended to read as follows:

CODE: See Section 27.

28 29 A landscape architectural examining board is created within
28 30 the professional licensing and regulation bureau of the
28 31 banking division of the department of commerce. The board
28 32 consists of five members who are professional landscape
28 33 architects and two members who are not professional landscape
28 34 architects and who shall represent the general public.
28 35 Members shall be appointed by the governor, subject to
29 1 confirmation by the senate. A professional member shall be
29 2 actively engaged in the practice of landscape architecture or
29 3 the teaching of landscape architecture in an accredited
29 4 college or university, and shall have been so engaged for five
29 5 years preceding appointment, the last two of which shall have
29 6 been in Iowa. Associations or societies composed of
29 7 professional landscape architects may recommend the names of
29 8 potential board members to the governor. However, the
29 9 governor is not bound by the recommendations. A board member
29 10 shall not be required to be a member of any professional
29 11 association or society composed of professional landscape
29 12 architects.

29 13 Sec. 43. Section 544B.5, Code 2005, is amended to read as
29 14 follows:

CODE: See Section 27.

29 15 544B.5 DUTIES.

29 16 The board shall enforce this chapter, shall make rules for
29 17 the examination of applicants for licensure, and, after public
29 18 notice, shall conduct examinations of applicants for
29 19 licensure. The board shall keep a record of its proceedings.
29 20 The board shall adopt an official seal which shall be affixed
29 21 to all certificates of licensure granted. The board may make
29 22 other rules, not inconsistent with law, as necessary for the
29 23 proper performance of its duties. The board shall maintain a
29 24 roster showing the name, place of business, and residence, and

29 25 the date and number of the certificate of licensure of every
29 26 professional landscape architect in this state. The
29 27 administrator of the professional licensing and regulation
29 28 bureau of the banking division of the department of commerce
29 29 shall hire and provide staff to assist the board in
29 30 implementing this chapter.

29 31 Sec. 44. Section 544C.1, subsection 2, Code Supplement
29 32 2005, is amended to read as follows:
29 33 2. "~~Division~~" "Bureau" means the professional licensing
29 34 and regulation bureau of the banking division of the
29 35 department of commerce.

CODE: See Section 27.

30 1 Sec. 45. Section 544C.2, subsection 1, Code Supplement
30 2 2005, is amended to read as follows:
30 3 1. An interior design examining board is established
30 4 within the ~~division~~ bureau. The board consists of seven
30 5 members: five members who are interior designers who are
30 6 registered under this chapter and who have been in the active
30 7 practice of interior design for not less than five years, the
30 8 last two of which shall have been in Iowa; and two members who
30 9 are not registered under this chapter and who shall represent
30 10 the general public. Members shall be appointed by the
30 11 governor subject to confirmation by the senate.

CODE: See Section 27.

30 12 Sec. 46. Section 544C.3, unnumbered paragraph 2, Code
30 13 Supplement 2005, is amended to read as follows:
30 14 The administrator of the ~~division~~ bureau shall provide
30 15 staff to assist the board in the implementation of this
30 16 chapter.

CODE: See Section 27.

30 17 Sec. 47. Section 544C.5, unnumbered paragraph 1, Code
30 18 Supplement 2005, is amended to read as follows:
30 19 Each applicant for registration must meet the interior

CODE: See Section 27.

30 20 design education and practical training requirements adopted
30 21 by rule by the board, and have passed an examination
30 22 prescribed by the board that is task-oriented, focused on
30 23 public safety, and validated by a recognized testing agency.
30 24 The ~~division~~ bureau shall register an individual who submits
30 25 an application to the board on the form and in the manner
30 26 prescribed by the board as a registered interior designer if
30 27 the individual satisfies the following requirements:

30 28 Sec. 48. Section 546.2, subsection 3, paragraph g, Code
30 29 2005, is amended by striking the paragraph.

CODE: See Section 27.

30 30 Sec. 49. Section 546.3, Code 2005, is amended to read as
30 31 follows:

CODE: See Section 27.

30 32 546.3 BANKING DIVISION.

30 33 1. The banking division shall regulate and supervise banks
30 34 under chapter 524, ~~debt management licensees under chapter~~
30 35 533A, money services under chapter 533C, delayed deposit
31 1 services under chapter 533D, mortgage bankers and brokers
31 2 under chapter 535B, regulated loan companies under chapter
31 3 536, and industrial loan companies under chapter 536A, and
31 4 shall perform other duties assigned to the division by law.
31 5 The division is headed by the superintendent of banking who is
31 6 appointed pursuant to section 524.201. The state banking
31 7 council shall render advice within the division when requested
31 8 by the superintendent.

31 9 2. The banking division shall administer and manage the
31 10 professional licensing and regulation bureau within the
31 11 division. The division shall separately account for funds of
31 12 the bureau. However, the division may allocate costs for
31 13 administrative, technical, support, and other shared services
31 14 across the entire division.

31 15 Sec. 50. Section 546.5, Code 2005, is amended to read as
31 16 follows:

CODE: See Section 27.

31 17 546.5 SAVINGS AND LOAN DIVISION.
31 18 The savings and loan division shall regulate and supervise
31 19 savings and loan associations and savings banks under chapter
31 20 534. The division is headed by the superintendent of savings
31 21 and loan associations who shall be ~~appointed pursuant to~~
31 22 ~~section 534.404~~ the superintendent of banking.

31 23 Sec. 51. Section 546.10, Code Supplement 2005, is amended
31 24 to read as follows:

CODE: See Section 27.

31 25 546.10 PROFESSIONAL LICENSING AND REGULATION DIVISION
31 26 BUREAU -- SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS.

31 27 1. The professional licensing and regulation bureau of the
31 28 banking division shall administer and coordinate the licensing
31 29 and regulation of several professions by bringing together the
31 30 following licensing boards:

- 31 31 a. The engineering and land surveying examining board
- 31 32 created pursuant to chapter 542B.
- 31 33 b. The Iowa accountancy examining board created pursuant
- 31 34 to chapter 542.
- 31 35 c. The real estate commission created pursuant to chapter
- 32 1 543B.
- 32 2 d. The architectural examining board created pursuant to
- 32 3 chapter 544A.
- 32 4 e. The landscape architectural examining board created
- 32 5 pursuant to chapter 544B.
- 32 6 f. The real estate appraiser examining board created
- 32 7 pursuant to section 543D.4.
- 32 8 g. The interior design examining board created pursuant to
- 32 9 chapter 544C.

32 10 2. The ~~division~~ bureau is headed by the administrator of
32 11 professional licensing and regulation who shall be ~~appointed~~
32 12 ~~by the governor subject to confirmation by the senate and~~
32 13 ~~shall serve a four year term that begins and ends as provided~~
32 14 ~~in section 69.19~~ the superintendent of banking. A vacancy
32 15 ~~shall be filled for the unexpired portion of the term in the~~
32 16 ~~same manner as a full term appointment is made. The~~

32 17 administrator shall appoint and supervise staff and shall
32 18 coordinate activities for the licensing boards within the
32 19 ~~division bureau. The administrator shall act as a staff~~
32 20 ~~person to one or more of the licensing boards.~~
32 21 3. The licensing and regulation examining boards included
32 22 in the ~~division bureau~~ pursuant to subsection 1 retain the
32 23 powers granted them pursuant to the chapters in which they are
32 24 created, except for budgetary and personnel matters which
32 25 shall be handled by the administrator. Each licensing board
32 26 shall adopt rules pursuant to chapter 17A. Decisions by a
32 27 licensing board are final agency actions for purposes of
32 28 chapter 17A.

32 29 Notwithstand subsection 5, eighty-five percent of the
32 30 funds received annually resulting from an increase in
32 31 licensing fees implemented on or after April 1, 2002, by a
32 32 licensing board or commission listed in subsection 1, is
32 33 appropriated to the professional licensing and regulation
32 34 ~~division bureau~~ to be allocated to the board or commission for
32 35 the fiscal year beginning July 1, 2002, and succeeding fiscal
33 1 years, for purposes related to the duties of the board or
33 2 commission, including but not limited to additional full-time
33 3 equivalent positions. The director of the department of
33 4 administrative services shall draw warrants upon the treasurer
33 5 of state from the funds appropriated as provided in this
33 6 section and shall make the funds available to the professional
33 7 licensing ~~division~~ and regulation bureau on a monthly basis
33 8 during each fiscal year.

33 9 4. The professional licensing and regulation bureau of the
33 10 banking division of the department of commerce may expend
33 11 additional funds, including funds for additional personnel, if
33 12 those additional expenditures are directly the cause of actual
33 13 examination expenses exceeding funds budgeted for
33 14 examinations. Before the ~~division bureau~~ expends or encumbers
33 15 an amount in excess of the funds budgeted for examinations,
33 16 the director of the department of management shall approve the
33 17 expenditure or encumbrance. Before approval is given, the
33 18 director of the department of management shall determine that

33 19 the examination expenses exceed the funds budgeted by the
33 20 general assembly to the ~~division~~ bureau and the ~~division~~
33 21 bureau does not have other funds from which the expenses can
33 22 be paid. Upon approval of the director of the department of
33 23 management, the ~~division~~ bureau may expend and encumber funds
33 24 for excess examination expenses. The amounts necessary to
33 25 fund the examination expenses shall be collected as fees from
33 26 additional examination applicants and shall be treated as
33 27 repayment receipts as defined in section 8.2, subsection 8.
33 28 5. Fees collected under chapters 542, 542B, 543B, 543D,
33 29 544A, ~~and 544B, and 544C~~ shall be paid to the treasurer of
33 30 state and credited to the general fund of the state. All
33 31 expenses required in the discharge of the duties and
33 32 responsibilities imposed upon the professional licensing and
33 33 regulation bureau of the banking division of the department of
33 34 commerce, the administrator, and the licensing boards by the
33 35 laws of this state shall be paid from moneys appropriated by
34 1 the general assembly for those purposes. All fees deposited
34 2 into the general fund of the state, as provided in this
34 3 subsection, shall be subject to the requirements of section
34 4 8.60.
34 5 ~~6. The administrator of professional licensing and~~
34 6 ~~regulation is the superintendent of savings and loan~~
34 7 ~~associations. The administrator may appoint an individual to~~
34 8 ~~act as the superintendent who shall serve as the~~
34 9 ~~superintendent at the pleasure of the administrator.~~

34 10 EXPLANATION

34 11 Division I of this bill relates to and appropriates moneys
34 12 to various state departments, agencies, and funds for the
34 13 fiscal year beginning July 1, 2006, and ending June 30, 2007.
34 14 The division makes appropriations to state departments and
34 15 agencies including the department of administrative services,
34 16 auditor of state, Iowa ethics and campaign disclosure board,
34 17 department of commerce, office of governor including the
34 18 lieutenant governor, Terrace Hill quarters and drug control

34 19 policy office, department of human rights, department of
34 20 inspections and appeals, department of management, Iowa public
34 21 employees' retirement system, secretary of state, treasurer of
34 22 state, and department of revenue. The division also
34 23 appropriates funding for the state's membership in the
34 24 national governors association. The division also provides
34 25 that the department of administrative services is authorized
34 26 to expend additional money from moneys appropriated to the
34 27 department for start-up funding for revolving funds when the
34 28 department was established for the period beginning July 1,
34 29 2006, and ending June 30, 2011. The moneys expended during
34 30 this period shall be considered repayment amounts to the
34 31 general fund. The division includes a directive for the
34 32 departments and independent agencies receiving an
34 33 appropriation in the bill to review employee policy for daily
34 34 or short-term travel and to implement policy revisions to
34 35 maximize cost savings. The directive includes requirements
35 1 for reporting to the committees on government oversight.
35 2 Division II makes changes to statutory provisions related
35 3 to the appropriations made in the bill.
35 4 Code section 421.17, subsection 27, concerning debt
35 5 collection by the department of revenue for state agencies, is
35 6 amended to permit other state agencies and local governments
35 7 to utilize the centralized debt collection facility. A
35 8 standing appropriation is made from the collections generated
35 9 to allow the department of revenue to be able to recoup its
35 10 costs. The department's costs may include upgrades to
35 11 computer systems and adding additional personnel.
35 12 Code section 422.26, concerning tax liens, is amended to
35 13 provide that the department of revenue is required to pay the
35 14 recording fee for the lien whether moneys are appropriated to
35 15 the department for that purpose or not.
35 16 Division III of the bill eliminates the professional
35 17 licensing and regulation division within the department of
35 18 commerce and reassigns it as a bureau of the banking division.
35 19 The superintendent of banking is made the administrator of the
35 20 professional licensing and regulation bureau established by

35 21 the bill and is also made the superintendent of savings and
35 22 loan associations.
35 23 The bill provides that the banking division shall
35 24 administer and manage the new professional licensing and
35 25 regulation bureau but shall separately account for funds of
35 26 the bureau. The bill does allow the division to allocate the
35 27 costs of providing administrative support to the bureau across
35 28 the banking division.
35 29 The bill contains an effective date provision.
35 30 LSB 5189HV 81
35 31 ec:mg/je/5

Administration and Regulation

General Fund

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Administrative Services, Dept. of</u>						
Admin. Serv. General Office	\$ 5,248,434	\$ 5,048,824	\$ 6,178,993	\$ 5,048,824	\$ 0	PG 1 LN 9
Utilities	2,576,000	3,080,865	3,420,865	3,080,865	0	PG 1 LN 14
Distribution Account	1,032,852	-71,714	0	0	71,714	
Financial Administration	0	200,000	200,000	200,000	0	PG 1 LN 22
Total Administrative Services, Dept. of	\$ 8,857,286	\$ 8,257,975	\$ 9,799,858	\$ 8,329,689	\$ 71,714	
<u>Auditor of State</u>						
Auditor of State - Gen. Office	\$ 1,172,208	\$ 1,207,341	\$ 1,207,341	\$ 1,207,341	\$ 0	PG 3 LN 23
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	\$ 433,245	\$ 487,023	\$ 497,056	\$ 497,056	\$ 10,033	PG 4 LN 4
<u>Commerce, Department of</u>						
Alcoholic Beverages	\$ 1,883,441	\$ 1,930,962	\$ 1,930,962	\$ 1,930,962	\$ 0	PG 4 LN 20
Banking Division	6,364,545	7,059,508	7,222,008	7,222,008	162,500	PG 4 LN 26
Credit Union Division	1,382,568	1,455,874	1,455,874	1,455,874	0	PG 4 LN 32
Insurance Division	3,870,891	4,517,481	4,517,481	4,517,481	0	PG 5 LN 4
Professional Licensing	782,671	863,462	793,462	793,462	-70,000	PG 5 LN 27
Utilities Division	6,898,108	7,230,820	7,230,820	7,230,820	0	PG 5 LN 33
Total Commerce, Department of	\$ 21,182,225	\$ 23,058,107	\$ 23,150,607	\$ 23,150,607	\$ 92,500	
<u>Governor</u>						
General Office	\$ 1,569,857	\$ 1,823,111	\$ 1,911,168	\$ 1,823,111	\$ 0	PG 7 LN 9
Terrace Hill Quarters	343,149	378,633	401,309	378,633	0	PG 7 LN 16
Admin Rules Coordinator	136,458	150,013	150,013	150,013	0	PG 7 LN 22
Natl Governors Association	164,393	64,393	80,600	64,393	0	PG 7 LN 29
State-Federal Relations	111,236	115,748	115,748	115,748	0	PG 7 LN 33
Total Governor	\$ 2,325,093	\$ 2,531,898	\$ 2,658,838	\$ 2,531,898	\$ 0	

Administration and Regulation

General Fund

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	\$ 263,195	\$ 307,730	\$ 307,730	\$ 307,730	\$ 0	PG 8 LN 4
<u>Human Rights, Department of</u>						
Administration	\$ 312,660	\$ 317,028	\$ 387,028	\$ 317,028	\$ 0	PG 8 LN 28
Deaf Services	362,710	374,367	374,367	374,367	0	PG 8 LN 34
Asian & Pacific Islanders	0	6,000	86,000	6,000	0	PG 9 LN 10
Persons with Disabilities	184,971	193,531	193,531	193,531	0	PG 9 LN 14
Division of Latino Affairs	166,718	170,749	170,749	170,749	0	PG 9 LN 20
Status of Women	329,530	335,501	335,501	335,501	0	PG 9 LN 26
Status of African Americans	118,296	121,655	171,655	121,655	0	PG 9 LN 33
Criminal & Juvenile Justice	403,774	827,398	1,098,026	1,098,026	270,628	PG 10 LN 4
Total Human Rights, Department of	\$ 1,878,659	\$ 2,346,229	\$ 2,816,857	\$ 2,616,857	\$ 270,628	
<u>Inspections & Appeals, Dept of</u>						
<u>Inspections and Appeals</u>						
Administration Division	\$ 1,661,342	\$ 1,577,318	\$ 2,091,251	\$ 1,657,318	\$ 80,000	PG 10 LN 23
Administrative Hearings Div.	614,114	634,647	634,647	634,647	0	PG 10 LN 29
Investigations Division	1,407,295	1,484,421	1,491,003	1,484,421	0	PG 10 LN 35
Health Facilities Div.	2,276,836	2,419,742	2,339,742	2,339,742	-80,000	PG 11 LN 6
Employment Appeal Board	52,869	54,600	54,600	54,600	0	PG 11 LN 12
Child Advocacy Board	1,962,059	2,068,667	2,068,667	2,068,667	0	PG 11 LN 27
Total Inspections and Appeals	7,974,515	8,239,395	8,679,910	8,239,395	0	
<u>Racing Commission</u>						
Pari-Mutuel Regulation	2,208,807	2,617,511	2,657,394	2,657,394	39,883	PG 12 LN 12
Excursion Boat Gambling Reg.	1,863,403	2,491,949	3,199,440	3,199,440	707,491	PG 12 LN 24
Total Racing Commission	4,072,210	5,109,460	5,856,834	5,856,834	747,374	
Total Inspections & Appeals, Dept of	\$ 12,046,726	\$ 13,348,855	\$ 14,536,744	\$ 14,096,229	\$ 747,374	

Administration and Regulation

General Fund

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Management, Department of</u>						
DOM General Office	\$ 2,164,904	\$ 2,244,335	\$ 2,338,832	\$ 2,244,335	\$ 0	PG 13 LN 19
Salary Adjustment	0	154,135	39,632,095	0	-154,135	
Enterprise Resource Planning	57,435	57,435	119,435	57,435	0	PG 13 LN 25
Salary Model Administrator	123,598	127,936	127,936	127,936	0	PG 14 LN 4
Local Government Innovation Fd	0	0	1,000,000	0	0	
Performance Audits	0	216,000	216,000	108,000	-108,000	PG 14 LN 31
Inst. for Tomorrow's Workforce	0	150,000	0	0	-150,000	
LEAN/Process Improvement	0	0	222,000	108,000	108,000	PG 15 LN 2
Property Tax Credit Fund	0	0	39,894,525	0	0	
Total Management, Department of	\$ 2,345,937	\$ 2,949,841	\$ 83,550,823	\$ 2,645,706	\$ -304,135	
<u>Revenue, Dept. of</u>						
Compliance	\$ 25,205,162	\$ 27,001,429	\$ 23,247,516	\$ 23,138,575	\$ -3,862,854	PG 15 LN 15
Collection Costs and Fees	27,462	27,462	27,462	0	-27,462	
Total Revenue, Dept. of	\$ 25,232,624	\$ 27,028,891	\$ 23,274,978	\$ 23,138,575	\$ -3,890,316	
<u>Secretary of State</u>						
Administration and Elections	\$ 660,233	\$ 707,942	\$ 707,942	\$ 707,942	\$ 0	PG 16 LN 18
Business Services	1,684,012	2,003,091	2,003,091	2,003,091	0	PG 16 LN 28
LLC Biennial Reporting	0	275,000	0	0	-275,000	
Total Secretary of State	\$ 2,344,245	\$ 2,986,033	\$ 2,711,033	\$ 2,711,033	\$ -275,000	
<u>Treasurer of State</u>						
Treasurer - General Office	\$ 822,261	\$ 922,899	\$ 936,624	\$ 922,899	\$ 0	PG 17 LN 11
Total Administration and Regulation	\$ 78,903,704	\$ 85,432,822	\$ 165,448,489	\$ 82,155,620	\$ -3,277,202	

Administration and Regulation

Non General Fund

H.F. 2521	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	House Approp FY 2007 <u>(4)</u>	House Approp vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Commerce, Department of</u>						
Real Estate Trust Act. Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 27
<u>Inspections & Appeals, Dept of</u>						
DIA - Use Tax Appropriation	\$ 1,424,042	\$ 1,482,436	\$ 1,482,436	\$ 1,482,436	\$ 0	PG 13 LN 2
<u>Management, Department of</u>						
Road Use Tax Salary Adjustment	\$ 1,542,010	\$ 386,895	\$ 3,000,000	\$ 0	\$ -386,895	
Primary Road Salary Adjustment	715,438	2,765,937	12,000,000	0	-2,765,937	
DOM RUTF	<u>56,000</u>	<u>56,000</u>	<u>56,000</u>	<u>56,000</u>	<u>0</u>	PG 15 LN 7
Total Management, Department of	<u>\$ 2,313,448</u>	<u>\$ 3,208,832</u>	<u>\$ 15,056,000</u>	<u>\$ 56,000</u>	<u>\$ -3,152,832</u>	
<u>IPERS Administration</u>						
IPERS Administration	\$ 9,158,475	\$ 10,815,084	\$ 16,756,131	\$ 16,756,131	\$ 5,941,047	PG 17 LN 23
<u>Revenue, Dept. of</u>						
MVFT - Administration	\$ 1,215,068	\$ 1,252,669	\$ 1,258,042	\$ 1,258,042	\$ 5,373	PG 16 LN 2
<u>Treasurer of State</u>						
I-3 Expenses - RUTF			<u>\$ 93,148</u>		<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 14,173,350</u>	<u>\$ 16,821,338</u>	<u>\$ 34,708,074</u>	<u>\$ 19,614,926</u>	<u>\$ 2,793,588</u>	

Administration and Regulation

FTE

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Administrative Services, Dept. of</u>						
Admin. Serv. General Office	359.00	456.26	443.68	443.68	-12.58	PG 1 LN 9
<u>Auditor of State</u>						
Auditor of State - Gen. Office	102.56	102.50	103.40	102.50	0.00	PG 3 LN 23
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	6.02	6.00	6.00	6.00	0.00	PG 4 LN 4
<u>Commerce, Department of</u>						
Alcoholic Beverages	30.51	41.00	36.00	36.00	-5.00	PG 4 LN 20
Banking Division	61.24	71.00	71.00	71.00	0.00	PG 4 LN 26
Credit Union Division	14.27	24.00	18.00	18.00	-6.00	PG 4 LN 32
Insurance Division	86.39	101.00	101.00	101.00	0.00	PG 5 LN 4
Professional Licensing	10.04	12.75	13.50	13.50	0.75	PG 5 LN 27
Utilities Division	69.55	79.00	79.00	79.00	0.00	PG 5 LN 33
Total Commerce, Department of	272.00	328.75	318.50	318.50	-10.25	
<u>Governor</u>						
General Office	17.20	19.25	19.25	19.25	0.00	PG 7 LN 9
Terrace Hill Quarters	8.06	8.00	8.00	8.00	0.00	PG 7 LN 16
Admin Rules Coordinator	2.79	3.00	3.00	3.00	0.00	PG 7 LN 22
State-Federal Relations	2.01	2.00	2.00	2.00	0.00	PG 7 LN 33
Total Governor	30.06	32.25	32.25	32.25	0.00	
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	8.61	8.00	8.00	8.00	0.00	PG 8 LN 4
<u>Human Rights, Department of</u>						
Administration	6.91	7.00	7.00	7.00	0.00	PG 8 LN 28

Administration and Regulation

FTE

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Rights, Department of (cont.)</u>						
Deaf Services	5.32	6.00	6.00	6.00	0.00	PG 8 LN 34
Asian & Pacific Islanders	0.00	0.00	1.00	0.00	0.00	PG 9 LN 10
Persons with Disabilities	3.22	3.20	3.20	3.20	0.00	PG 9 LN 14
Division of Latino Affairs	2.77	3.00	3.00	3.00	0.00	PG 9 LN 20
Status of Women	3.00	3.00	3.00	3.00	0.00	PG 9 LN 26
Status of African Americans	2.01	2.00	3.00	2.00	0.00	PG 9 LN 33
Criminal & Juvenile Justice	8.73	9.16	11.18	12.18	3.02	PG 10 LN 4
Total Human Rights, Department of	31.96	33.36	37.38	36.38	3.02	
<u>Inspections & Appeals, Dept of</u>						
Inspections and Appeals						
Administration Division	32.26	33.25	33.25	33.25	0.00	PG 10 LN 23
Administrative Hearings Div.	22.39	23.00	23.00	23.00	0.00	PG 10 LN 29
Investigations Division	40.99	45.00	45.00	45.00	0.00	PG 10 LN 35
Health Facilities Div.	109.62	118.25	119.25	118.25	0.00	PG 11 LN 6
Employment Appeal Board	12.66	15.00	15.00	15.00	0.00	PG 11 LN 12
Child Advocacy Board	35.19	38.99	38.99	38.99	0.00	PG 11 LN 27
Total Inspections and Appeals	253.11	273.49	274.49	273.49	0.00	
Racing Commission						
Pari-Mutuel Regulation	23.73	27.53	27.53	27.53	0.00	PG 12 LN 12
Excursion Boat Gambling Reg.	27.75	35.22	43.22	43.22	8.00	PG 12 LN 24
Total Racing Commission	51.48	62.75	70.75	70.75	8.00	
Total Inspections & Appeals, Dept of	304.59	336.24	345.24	344.24	8.00	
<u>Management, Department of</u>						
DOM General Office	25.06	32.00	32.00	32.00	0.00	PG 13 LN 19
Enterprise Resource Planning	0.00	1.00	1.00	1.00	0.00	PG 13 LN 25

Administration and Regulation

FTE

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Management, Department of (cont.)</u>						
Salary Model Administrator	0.96	1.00	1.00	1.00	0.00	PG 14 LN 4
LEAN/Process Improvement	0.00	0.00	1.00	1.00	1.00	PG 15 LN 2
Performance Audits	0.00	2.50	2.50	2.50	0.00	PG 14 LN 31
Total Management, Department of	26.02	36.50	37.50	37.50	1.00	
<u>IPERS Administration</u>						
IPERS Administration	85.87	95.13	95.13	95.13	0.00	PG 17 LN 23
<u>Revenue, Dept. of</u>						
Compliance	349.83	360.27	366.19	366.19	5.92	PG 15 LN 15
Tax Gap Collections	26.88	26.45	26.45	26.45	0.00	
Total Revenue, Dept. of	376.71	386.72	392.64	392.64	5.92	
<u>Secretary of State</u>						
Administration and Elections	9.93	10.00	10.00	10.00	0.00	PG 16 LN 18
Business Services	28.63	32.00	32.00	32.00	0.00	PG 16 LN 28
LLC Biennial Reporting	0.00	1.00	0.00	0.00	-1.00	
Total Secretary of State	38.56	43.00	42.00	42.00	-1.00	
<u>Treasurer of State</u>						
Treasurer - General Office	22.69	28.80	28.80	28.80	0.00	PG 17 LN 11
Total Administration and Regulation	1,664.65	1,893.51	1,890.52	1,887.62	-5.89	