

Transportation Appropriations Bill LSB 5196JA

Last Action:
Joint Subcommittee
February 2, 2006

An Act relating to and making transportation and other infrastructure-related appropriations to the State Department of Transportation, including allocation and use of moneys from the Road Use Tax Fund and Primary Road Fund.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 5196JA
TRANSPORTATION APPROPRIATIONS BILL**

FUNDING SUMMARY

**OPERATIONS AND FINANCE
DIVISION**

**ADMINISTRATIVE SERVICES
DIVISION**

PLANNING DIVISION

MOTOR VEHICLES DIVISION

WORKERS' COMPENSATION

COUNTY TREASURER SUPPORT

REPORTING DATABASE

**INTERNATIONAL REGISTRATION
PLAN AND INTERNATIONAL FUEL
TAX ADMINISTRATION SYSTEM**

HIGHWAYS DIVISION

**INVENTORY AND EQUIPMENT
REPLACEMENT**

- Appropriates a total of \$305.3 million to the Department of Transportation (DOT). This includes \$45.8 million from the Road Use Tax Fund, \$259.5 million from the Primary Road Fund, and 3,375.0 FTE positions. This is an increase of \$3.0 million and a decrease of 1.0 FTE position compared to estimated FY 2006.
- Appropriates \$40.0 million and 269.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations and Finance Division. This is an increase of \$385,000 and no change in FTE positions compared to estimated FY 2006. (Page 1, Line 17 and Page 3, Line 3)
- Appropriates \$3.9 million and 35.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Administrative Services Division. This is a decrease of \$85,000 and 1.0 FTE position compared to estimated FY 2006. (Page 1, Line 19 and Page 3, Line 6)
- Appropriates \$9.4 million and 136.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Planning Division. This is a decrease of \$77,000 and 1.0 FTE position compared to estimated FY 2006. (Page 1, Line 21 and Page 3, Line 9)
- Appropriates \$33.4 million and 483.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles Division. This is an increase of \$115,000 and no change in FTE positions compared to estimated FY 2006. (Page 1, Line 23 and Page 3, Line 15)
- Appropriates \$3.1 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is an increase of \$285,000 compared to estimated FY 2006. (Page 1, Line 30 and Page 3, Line 23)
- Appropriates \$2.1 million from the Road Use Tax Fund for County Treasurer Support. This is an increase of \$796,000 compared to estimated FY 2006. (Page 2, Line 6)
- Appropriates \$500,000 from the Road Use Tax Fund for a reporting database. This is a new appropriation for FY 2007. (Page 2, Line 20)
- Appropriates \$1.0 million from the Road Use Tax Fund for an International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System. This is a new appropriation for FY 2007. (Page 2, Line 22)
- Appropriates \$199.0 million and 2,452.0 FTE positions from the Primary Road Fund for the Highways Division. This is an increase of \$4.1 million and 1.0 FTE position compared to estimated FY 2006. (Page 3, Line 12)
- Appropriates \$2.3 million from the Primary Road Fund for Inventory and Equipment Replacement. This is a new appropriation for FY 2007. (Page 4, Line 5)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB 5196JA
TRANSPORTATION APPROPRIATIONS BILL**

UTILITY IMPROVEMENTS

- Appropriates \$400,000 from the Primary Road Fund for utility improvements at various locations statewide. This is an increase of \$250,000 compared to estimated FY 2006. (Page 4, Line 7)

FAIRFIELD GARAGE

- Appropriates \$2.5 million from the Primary Road Fund for construction of a new maintenance garage in Fairfield. This is a new appropriation for FY 2007. (Page 4, Line 17)

ADA IMPROVEMENTS

- Appropriates \$200,000 from the Primary Road Fund for Americans with Disabilities Act (ADA) Improvements. This is a new appropriation for FY 2007. (Page 4, Line 19)

AMES COMPLEX PARKING LOT

- Appropriates \$200,000 from the Primary Road Fund for paving of the south parking lot at the DOT Complex in Ames. This is a new appropriation for FY 2007. (Page 4, Line 22)

AMES COMPLEX ELEVATOR

- Appropriates \$100,000 from the Primary Road Fund for elevator upgrades at the DOT Complex in Ames. This is a new appropriation for FY 2007. (Page 4, Line 24)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Extends the period for which moneys appropriated for the International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System and reporting database may be used. (Page 2, Line 25)

INTENT LANGUAGE

- Specifies that the DOT will establish a satellite driver's license station within the city of Des Moines for the purpose of renewing driver's licenses. (Page 4, Line 32)

EFFECTIVE DATE

- The Bill takes effect on July 1, 2006.

LSB5196S

LSB5196S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	10	1.1	Nwthstnd	Sec. 8.33	Nonreversion of Driver's License Equipment Lease Appropriation
2	25	1.13	Nwthstnd	Sec. 8.33	Nonreversion of Appropriations for the Reporting Database and International Registration Plan and International Fuel Tax Administration System
4	26	2.17	Nwthstnd	Sec. 8.33	Nonreversion of Capital Projects Appropriations

1 1 Section 1. ROAD USE TAX FUND. There is appropriated from
 1 2 the road use tax fund to the state department of
 1 3 transportation for the fiscal year beginning July 1, 2006, and
 1 4 ending June 30, 2007, the following amounts, or so much
 1 5 thereof as is necessary, for the purposes designated:

1 6 1. For the payment of costs associated with the production
 1 7 of driver's licenses, as defined in section 321.1, subsection
 1 8 20A:
 1 9 \$ 2,820,000

Road Use Tax Fund appropriation to the Department of
 Transportation (DOT) for lease of the Driver's License Digitized Photo
 Imaging System.

DETAIL: Maintains current level of funding.

1 10 Notwithstanding section 8.33, unencumbered or unobligated
 1 11 funds remaining on June 30, 2007, from the appropriation made
 1 12 in this subsection shall not revert, but shall remain
 1 13 available for subsequent fiscal years for the purposes
 1 14 specified in this subsection.

CODE: Specifies that the funds appropriated for the Driver's License
 Digitized Photo Imaging System do not revert and will remain
 available for expenditure in subsequent fiscal years.

1 15 2. For salaries, support, maintenance, and miscellaneous
 1 16 purposes:

1 17 a. Operations and finance:
 1 18 \$ 5,602,060

Road Use Tax Fund appropriation to the Operations and Finance
 Division.

DETAIL: This is an increase of \$53,900 compared to estimated FY
 2006.

The Operations and Finance Division also receives an appropriation
 of \$34,412,659 and 269.00 FTE positions from the Primary Road
 Fund (Section 2.1(a) of this Bill), for a total appropriation of
 \$40,014,719. This combined funding represents an increase of
 \$385,000 and no change in FTE positions compared to estimated FY
 2006. The increase will fund an e-forms maintenance contract,
 increased equipment depreciation, and employee training.

1 19 b. Administrative services:
 1 20 \$ 548,222

Road Use Tax Fund appropriation to the Administrative Services Division.

DETAIL: This is a decrease of \$11,900 and 1.00 FTE position compared to estimated FY 2006.

The Administrative Services Division also receives an appropriation of \$3,400,067 and 35.00 FTE positions from the Primary Road Fund (Section 2.1(b) of this Bill), for a total appropriation of \$3,948,289. This combined funding represents a decrease of \$85,000 and 1.00 FTE position compared to estimated FY 2006 due a general reduction for the Director's staff and a clerical staff reduction for the General Counsel.

1 21 c. Planning:
 1 22 \$ 470,476

Road Use Tax Fund appropriation to the Planning Division.

DETAIL: Maintains current level of funding from the Road Use Tax Fund.

The Planning Division also receives an appropriation of \$8,901,251 and 136.00 FTE positions from the Primary Road Fund (Section 2.1(c) of this Bill), for a total appropriation of \$9,371,727. This combined funding represents a decrease of \$77,000 and 1.00 FTE position compared to estimated FY 2006. The decrease is due to an increase in fuel costs and for the transfer of 1.00 FTE position to the Highways Division.

1 23 d. Motor vehicles:
 1 24 \$ 32,155,203

Road Use Tax Fund appropriation to the Motor Vehicles Division.

DETAIL: This is an increase of \$115,000 compared to estimated FY 2006.

The Motor Vehicles Division also receives an appropriation of \$1,283,891 and 483.00 FTE positions from the Primary Road Fund (Section 2.1(e) of this Bill), for a total appropriation of \$33,439,094. This combined funding represents an increase of \$115,000 compared to estimated FY 2006 due to an increase in fuel costs.

<p>1 25 3. For payments to the department of administrative 1 26 services for utility services: 1 27 \$ 140,000</p>	<p>Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.</p> <p>DETAIL: This is a decrease of \$616 compared to estimated FY 2006.</p> <p>The Department also receives an appropriation from the Primary Road Fund of \$860,000 for DAS Utility Services (Section 2.2 of this Bill), for a total appropriation of \$1,000,000. This combined funding represents a decrease of \$4,113 compared to estimated FY 2006 due to a reduction in funding for utility services.</p>
<p>1 28 4. Unemployment compensation: 1 29 \$ 17,000</p>	<p>Road Use Tax Fund appropriation for the payment of unemployment compensation costs.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>The Department also receives an appropriation from the Primary Road Fund of \$328,000 (Section 2.3 of this Bill), for a total appropriation of \$345,000.</p>
<p>1 30 5. For payments to the department of administrative 1 31 services for paying workers' compensation claims under chapter 1 32 85 on behalf of employees of the state department of 1 33 transportation: 1 34 \$ 125,480</p>	<p>Road Use Tax Fund appropriation for the payment of workers' compensation costs.</p> <p>DETAIL: This is an increase of \$11,480 compared to estimated FY 2006.</p> <p>The Department also receives an appropriation from the Primary Road Fund of \$3,011,520 (Section 2.4 of this Bill), for a total appropriation of \$3,137,000. This combined funding represents an increase of \$285,000 compared to estimated FY 2006. The Department of Administrative Services (DAS) estimates an increase of 7.20% for the DOT for workers' compensation premiums in FY 2007, in addition to increased medical and inflationary costs.</p>
<p>1 35 6. For payment to the general fund of the state for 2 1 indirect cost recoveries: 2 2 \$ 102,000</p>	<p>Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.</p>

	<p>DETAIL: Maintains the current level of funding. The Department also receives an appropriation of \$748,000 from the Primary Road Fund (Section 2.6 of this Bill), for a total appropriation of \$850,000 for indirect cost recoveries.</p>
	<p>Section 8A.505, <u>Code of Iowa</u>, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund.</p>
<p>2 3 7. For reimbursement to the auditor of state for audit 2 4 expenses as provided in section 11.5B: 2 5 \$ 56,420</p>	<p>Road Use Tax Fund appropriation for State Auditor reimbursement.</p> <p>DETAIL: This is an increase of \$1,260 compared to estimated FY 2006. The Department also receives an appropriation of \$346,580 from the Primary Road Fund (Section 2.7 of this Bill), for a total appropriation of \$403,000 for State Auditor expenses. This combined funding represents an increase of \$9,000 compared to estimated FY 2006.</p>
<p>2 6 8. For automation, telecommunications, and related costs 2 7 associated with the county issuance of driver's licenses and 2 8 vehicle registrations and titles: 2 9 \$ 2,064,000</p>	<p>Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.</p> <p>DETAIL: This is an increase of \$796,000 compared to estimated FY 2006. The change includes:</p>
	<ol style="list-style-type: none"> 1. An increase of \$560,000 for a one-time cost increase for application support and knowledge transfer from the developer to Information Technology staff for the vehicle registration and titling system, the new driver's license system, and for legislative changes requiring revisions to the business logic in both systems. 2. An increase of \$250,000 for continued enhancements in the vehicle registration and titling system as identified by customer groups (i.e., auto dealers, treasurers, financial institutions). 3. An increase of \$13,000 for an increase in communication costs. 4. A decrease of \$27,000 for audit costs of the county issuance of drivers' license study. House File 2433 (County Treasurer

Licensing Act), enacted during the 2004 Legislative Session, required the State Auditor, in consultation with the DOT and the Iowa County Treasurers Association, to conduct a study on the fiscal impact of the county issuance of driver's licenses. The State Auditor was to report the findings to the General Assembly by January 1, 2006, and repeat the study every four years thereafter. The Department requested \$27,000 for FY 2006 for the first study, and is not requesting funds for FY 2007. The next study will be completed in FY 2010.

In addition to this appropriation, the Department receives an annual Road Use Tax Fund standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 10 9. For transfer to the department of public safety for
 2 11 operating a system providing toll-free telephone road and
 2 12 weather conditions information:
 2 13 \$ 100,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system.

DETAIL: Maintains the current level of funding.

2 14 10. For costs associated with the participation in the
 2 15 Mississippi river parkway commission:
 2 16 \$ 40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding. The ten-member Commission is responsible for promoting transportation and tourism along the Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2 17 11. For membership in the North America's superhighway
 2 18 corridor coalition:
 2 19 \$ 50,000

Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.

DETAIL: Maintains the current level of funding. The General

Assembly has been appropriating money for membership in the Coalition since its creation in 1997. The Coalition consists of members from various states, including Iowa, that promote infrastructure and technology improvements along the International Trade Corridor of I-35, I-29, I-80/I-94, and Highway 75 in Canada. The Coalition also lobbies for federal funding for Corridor-related projects. Projects include creating international trade processing centers that will speed cross-border trade and increase security along the Corridor.

2 20 12. For development of a reporting database:
 2 21 \$ 500,000

Road Use Tax Fund appropriation for development of a reporting database.

DETAIL: This is a new appropriation for FY 2007. The database will include vehicle and driver information that can be queried by individuals that request such data. The database will eliminate the need for Information Technology staff to write special programs.

2 22 13. For development of an international registration plan
 2 23 and international fuel tax administration system:
 2 24 \$ 1,000,000

Road Use Tax Fund appropriation for development of an International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System.

DETAIL: This is a new appropriation for FY 2007 for development of a unified, customer-based International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System. The new System will be integrated with the existing Vehicle Registration and Titling System, and will enable the industry to apply, pay, and receive all credentials electronically, provide real-time web-based status checking for customers, and reduce operating costs by eliminating the need to capture redundant data in several systems. The total cost of the new System is \$2,000,000; the Department plans to request the remaining \$1,000,000 for FY 2008.

The International Registration Plan (IRP) is a registration reciprocity agreement among jurisdictions of the United States and Canada that allows for the distribution of registration fees for commercial motor vehicles traveling between jurisdictions through member states and provinces. The International Fuel Tax Administration (IFTA) is an

agreement among jurisdictions in the United States and Canada for the uniform collection and distribution of fuel tax revenues.

2 25 Notwithstanding section 8.33, moneys appropriated in
2 26 subsections 12 and 13 that remain unencumbered or unobligated
2 27 at the close of the fiscal year shall not revert but shall
2 28 remain available for expenditure for the purposes designated
2 29 until the close of the fiscal year that begins July 1, 2008.

CODE: Specifies that the unencumbered or unobligated funds appropriated for the reporting database and the International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System remain available for expenditure until June 30, 2008.

2 30 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
2 31 primary road fund to the state department of transportation
2 32 for the fiscal year beginning July 1, 2006, and ending June
2 33 30, 2007, the following amounts, or so much thereof as is
2 34 necessary, to be used for the purposes designated:

2 35 1. For salaries, support, maintenance, and miscellaneous
3 1 purposes and for not more than the following full-time
3 2 equivalent positions:

3 3 a. Operations and finance:
3 4 \$ 34,412,659
3 5 FTEs 269.00

Primary Road Fund appropriation to the Operations and Finance Division of the DOT.

DETAIL: This is an increase of \$331,100 and no change in FTE positions compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for the Operations and Finance Division (Section 1.2(a) of this Bill).

3 6 b. Administrative services:
3 7 \$ 3,400,067
3 8 FTEs 35.00

Primary Road Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This is a decrease of \$73,100 and 1.00 FTE position compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for the

PG LN	LSB5196S	Explanation
		Administrative Services Division (Section 1.2(b) of this Bill).
3 9	c. Planning:	Primary Road Fund appropriation to the Planning Division of the DOT.
3 10	..... \$ 8,901,251	
3 11	..... FTEs 136.00	DETAIL: This is a decrease of \$77,000 and 1.00 FTE position compared to estimated FY 2006. The Department also receives an appropriation from the Road Use Tax Fund for the Planning Division (Section 1.2(c) of this Bill).
3 12	d. Highways:	Primary Road Fund appropriation to the Highways Division of the DOT.
3 13	..... \$198,956,346	
3 14	..... FTEs 2,452.00	DETAIL: This is an increase of \$4,144,000 and 1.00 FTE position compared to estimated FY 2006. The increase is due to increases in the cost of fuel and salt, for equipment depreciation, and for the transfer of 1.00 FTE position from the Planning Division.
3 15	e. Motor vehicles:	Primary Road Fund appropriation to the Motor Vehicles Division of the DOT.
3 16	..... \$ 1,283,891	
3 17	..... FTEs 483.00	DETAIL: Maintains the current level of funding and FTE positions from the Primary Road Fund compared to estimated FY 2006. The Department also receives an appropriation from the Road Use Tax Fund for the Motor Vehicles Division (Section 1.2(d) of this Bill).
3 18	2. For payments to the department of administrative	Primary Road Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.
3 19	services for utility services:	
3 20	..... \$ 860,000	DETAIL: This is a decrease of \$3,497 compared to estimated FY 2006. The Department also receives an appropriation from the Road Use Tax Fund for DAS Utility Services (Section 1.3 of this Bill).
3 21	3. Unemployment compensation:	Primary Road Fund appropriation for the payment of unemployment compensation costs.
3 22	..... \$ 328,000	

	<p>DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for unemployment compensation (Section 1.4 of this Bill).</p>
<p>3 23 4. For payments to the department of administrative 3 24 services for paying workers' compensation claims under chapter 3 25 85 on behalf of the employees of the state department of 3 26 transportation: 3 27 \$ 3,011,520</p>	<p>Primary Road Fund appropriation for the payment of workers' compensation costs.</p> <p>DETAIL: This is an increase of \$273,520 compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for workers' compensation costs (Section 1.5 of this Bill).</p>
<p>3 28 5. For disposal of hazardous wastes from field locations 3 29 and the central complex: 3 30 \$ 800,000</p>	<p>Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.</p> <p>DETAIL: Maintains the current level of funding. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.</p>
<p>3 31 6. For payment to the general fund for indirect cost 3 32 recoveries: 3 33 \$ 748,000</p>	<p>Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.</p> <p>DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for indirect cost recoveries (Section 1.6 of this Bill).</p>
<p>3 34 7. For reimbursement to the auditor of state for audit 3 35 expenses as provided in section 11.5B: 4 1 \$ 346,580</p>	<p>Primary Road Fund appropriation for State Auditor reimbursement.</p> <p>DETAIL: This is an increase of \$7,740 compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for State Auditor expenses (Section 1.7 of this Bill).</p>
<p>4 2 8. For costs associated with producing transportation</p>	<p>Primary Road Fund appropriation for costs associated with the</p>

PG LN	LSB5196S	Explanation
4 3	maps: 4 4 \$ 235,000	production of State transportation maps. DETAIL: This is a decrease of \$40,000 compared to the estimated FY 2006 appropriation due to the Department printing few maps. The Department prints 1,800,000 maps compared to 2,000,000 in previous years.
4 5	9. For inventory and equipment replacement: 4 6 \$ 2,250,000	Primary Road Fund appropriation for Inventory and Equipment Replacement. DETAIL: This is a new appropriation for FY 2007 to fund inflationary costs of replacing equipment through the Inventory and Equipment Replacement Revolving Fund.
4 7	10. For utility improvements at various locations: 4 8 \$ 400,000	Primary Road Fund appropriation to fund utility improvements. DETAIL: This is an increase of \$250,000 compared to the estimated FY 2006 appropriation for continued utility improvements at various locations statewide.
4 9	11. For garage roofing projects at various locations: 4 10 \$ 100,000	Primary Road Fund appropriation for garage roofing projects. DETAIL: This is a decrease of \$50,000 compared to the estimated FY 2006 appropriation for costs associated with replacement of garage roofs at various locations statewide.
4 11	12. For heating, cooling, and exhaust system improvements 4 12 at various locations: 4 13 \$ 100,000	Primary Road Fund appropriation for heating, cooling, and exhaust system improvements. DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2006 appropriation for continued heating, cooling, and exhaust system improvements at various locations statewide.
4 14	13. For deferred maintenance projects at field facilities 4 15 throughout the state:	Primary Road Fund appropriation to fund deferred maintenance projects at various facilities statewide.

PG LN	LSB5196S	Explanation
4 16	\$ 351,500	DETAIL: Maintains the current level of funding. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, and electric panel replacements.
4 17 14. For construction of a new Fairfield garage:		
4 18	\$ 2,500,000	Primary Road Fund appropriation for costs associated with constructing a new maintenance garage in Fairfield.
		DETAIL: This is a new appropriation for FY 2007.
4 19 15. For federal Americans With Disabilities Act		
4 20 improvements at various locations:		
4 21	\$ 200,000	Primary Road Fund appropriation for costs associated with improvements located throughout the State for compliance with the federal Americans With Disabilities Act.
		DETAIL: This is a new appropriation for FY 2007.
4 22 16. For paving the Ames complex south parking lot:		
4 23	\$ 200,000	Primary Road Fund appropriation for costs associated with paving the south parking lot at the DOT Complex in Ames.
		DETAIL: This is a new appropriation for FY 2007.
4 24 17. For elevator upgrades at the Ames complex:		
4 25	\$ 100,000	Primary Road Fund appropriation for costs associated with elevator upgrades at the DOT Complex in Ames.
		DETAIL: This is a new appropriation for FY 2007. The total cost of the upgrades is \$350,000. The DOT may request additional funds in future years.
4 26 Notwithstanding section 8.33, moneys appropriated in 4 27 subsections 10 through 17 that remain unencumbered or 4 28 unobligated at the close of the fiscal year shall not revert 4 29 but shall remain available for expenditure for the purposes 4 30 designated until the close of the fiscal year that begins July 4 31 1, 2009.		CODE: Specifies that the unencumbered or unobligated funds appropriated for capital improvements in Sections 2.10 through 2.17 of this Bill remain available for expenditure until June 30, 2009.

4 32 Sec. 3. DES MOINES SATELLITE DRIVER'S LICENSE STATION --
 4 33 LEGISLATIVE INTENT. It is the intent of the general assembly
 4 34 that the satellite driver's license station to be established
 4 35 by the state department of transportation within the city of
 5 1 Des Moines be open for the renewal of driver's licenses no
 5 2 later than the date of the opening of the new motor vehicle
 5 3 division facility in Ankeny, whether or not there is a
 5 4 commitment from the Polk county treasurer to operate or staff
 5 5 the satellite station. The general assembly further intends
 5 6 that, to the extent practicable, the satellite station be
 5 7 located as close as possible to the site of the office of
 5 8 driver services currently operated by the department within
 5 9 the city of Des Moines.

Specifies that the DOT will establish a satellite driver's license station within the city of Des Moines. The satellite station is to open no later than the opening of the new Motor Vehicle Division facility in Ankeny, regardless of whether the Polk County Treasurer has committed to operating or staffing the facility. It is further intended, to the extent practicable, that the satellite facility be located as close as possible to the site of the DOT's Office of Driver Services currently located in Des Moines.

DETAIL: For FY 2006, \$9.4 million was appropriated from the Road Use Tax Fund for design, construction, and furnishings of a new building to house the DOT's Motor Vehicle Division. The new building will be located in the city of Ankeny.

5 10 EXPLANATION
 5 11 This bill makes and limits appropriations for the 2006-2007
 5 12 fiscal year from the road use tax fund and the primary road
 5 13 fund to the state department of transportation.
 5 14 Appropriations from the road use tax fund include
 5 15 appropriations for driver's license production costs,
 5 16 salaries, operations and finance, administrative services,
 5 17 planning, motor vehicles, services provided by the department
 5 18 of administrative services, unemployment and workers'
 5 19 compensation, indirect cost recoveries, audits, county
 5 20 issuance of driver's licenses and vehicle registration and
 5 21 titling, a system providing toll-free telephone road and
 5 22 weather reports, participation in the Mississippi river
 5 23 parkway commission, membership in the North America's
 5 24 superhighway corridor coalition, development of a reporting
 5 25 database to warehouse driver and vehicle information, and
 5 26 development of an international registration plan and
 5 27 international fuel tax administration system.
 5 28 Appropriations from the primary road fund include
 5 29 appropriations for salaries, operations and finance,
 5 30 administrative services, planning, highways, motor vehicles,
 5 31 services provided by the department of administrative

5 32 services, unemployment and workers' compensation, hazardous
5 33 waste disposal, indirect cost recoveries, audits, production
5 34 of transportation maps, inventory and equipment replacement,
5 35 utility projects, garage roofing, heating and cooling
6 1 improvements, deferred maintenance at field facilities,
6 2 replacement of the Fairfield garage, various Americans With
6 3 Disabilities Act improvements, parking lot paving at the Ames
6 4 complex, and elevator upgrades at the Ames complex.
6 5 The bill contains an expression of legislative intent
6 6 regarding the establishment of a satellite driver's license
6 7 station in the city of Des Moines.
6 8 LSB 5196JA 81
6 9 dea:mg/gg/14.3

Trans., Infra., and Capitals

Non General Fund

LSB5196S	Actual FY 2005 <u>(1)</u>	Estimated Net FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	Senate Subcom FY 2007 <u>(4)</u>	Senate Sub vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Transportation, Department of</u>						
Road Use Tax Fund						
Driver's License Equip. Lease	\$ 2,820,000	\$ 2,820,000	\$ 2,820,000	\$ 2,820,000	\$ 0	PG 1 LN 6
Operations	5,464,582	5,548,160	5,602,060	5,602,060	53,900	PG 1 LN 17
Administrative Services	581,794	560,122	548,222	548,222	-11,900	PG 1 LN 19
Planning	472,637	470,476	470,476	470,476	0	PG 1 LN 21
Motor Vehicle	31,684,599	32,040,203	32,155,203	32,155,203	115,000	PG 1 LN 23
Personnel Reimbursement	37,500	0	0	0	0	
DAS Utility Services	0	140,616	140,000	140,000	-616	PG 1 LN 25
Unemployment Compensation	17,000	17,000	17,000	17,000	0	PG 1 LN 28
Worker's Compensation	95,000	114,000	125,480	125,480	11,480	PG 1 LN 30
Indirect Cost Recoveries	102,000	102,000	102,000	102,000	0	PG 1 LN 35
Auditor Reimbursement	54,314	55,160	56,420	56,420	1,260	PG 2 LN 3
MVD - County Treasurers	1,096,000	1,268,000	2,064,000	2,064,000	796,000	PG 2 LN 6
511 Road/Weather Info. System	100,000	100,000	100,000	100,000	0	PG 2 LN 10
Mississippi River Pkwy. Comm.	40,000	40,000	40,000	40,000	0	PG 2 LN 14
North America Hwy Coalition	50,000	50,000	0	50,000	0	PG 2 LN 17
Reporting Database	0	0	500,000	500,000	500,000	PG 2 LN 20
Int'l Registration Plan/IFTA	0	0	1,000,000	1,000,000	1,000,000	PG 2 LN 22
Motor Vehicle Division Bldg.	0	9,350,000	0	0	-9,350,000	
Total Road Use Tax Fund	42,615,426	52,675,737	45,740,861	45,790,861	-6,884,876	
Primary Road Fund						
Operations	33,886,242	34,081,559	34,412,659	34,412,659	331,100	PG 3 LN 3
Administrative Services	3,591,903	3,473,167	3,400,067	3,400,067	-73,100	PG 3 LN 6
Planning	8,980,115	8,978,251	8,901,251	8,901,251	-77,000	PG 3 LN 9
Highways	189,914,084	194,812,346	198,956,346	198,956,346	4,144,000	PG 3 LN 12
Motor Vehicle	1,318,248	1,283,891	1,283,891	1,283,891	0	PG 3 LN 15
Personnel Reimbursement	712,500	0	0	0	0	
DAS Utility Services	0	863,497	860,000	860,000	-3,497	PG 3 LN 18

Trans., Infra., and Capitals

Non General Fund

LSB5196S	Actual FY 2005 (1)	Estimated Net FY 2006 (2)	Gov Recomm FY 2007 (3)	Senate Subcom FY 2007 (4)	Senate Sub vs Est FY 2006 (5)	Page & Line Number (6)
<u>Transportation, Department of (cont.)</u>						
Primary Road Fund (cont.)						
Unemployment Compensation	328,000	328,000	328,000	328,000	0	PG 3 LN 21
Worker's Compensation	2,268,000	2,738,000	3,011,520	3,011,520	273,520	PG 3 LN 23
Hazardous Waste Management	800,000	800,000	800,000	800,000	0	PG 3 LN 28
Indirect Cost Recoveries	748,000	748,000	748,000	748,000	0	PG 3 LN 31
Auditor Reimbursement	336,036	338,840	346,580	346,580	7,740	PG 3 LN 34
Transportation Maps	275,000	275,000	235,000	235,000	-40,000	PG 4 LN 2
Inventory & Equip. Replacement	0	0	2,250,000	2,250,000	2,250,000	PG 4 LN 5
Utility Improvements	0	150,000	400,000	400,000	250,000	PG 4 LN 7
Garage Roofing Projects	0	150,000	100,000	100,000	-50,000	PG 4 LN 9
Heating & Cooling Upgrades	0	250,000	100,000	100,000	-150,000	PG 4 LN 11
Field Facility Deferred Maint.	351,500	351,500	351,500	351,500	0	PG 4 LN 14
Fairfield Garage	0	0	2,500,000	2,500,000	2,500,000	PG 4 LN 17
ADA Improvements	0	0	200,000	200,000	200,000	PG 4 LN 19
Ames Complex Pave S. Parking	0	0	200,000	200,000	200,000	PG 4 LN 22
Ames Complex Elevator	0	0	100,000	100,000	100,000	PG 4 LN 24
DOT Complex Projects	650,000	0	0	0	0	
Total Primary Road Fund	244,159,628	249,622,051	259,484,814	259,484,814	9,862,763	
Total Transportation, Department of	\$ 286,775,054	\$ 302,297,788	\$ 305,225,675	\$ 305,275,675	\$ 2,977,887	
Total Trans., Infra., and Capitals	\$ 286,775,054	\$ 302,297,788	\$ 305,225,675	\$ 305,275,675	\$ 2,977,887	

Trans., Infra., and Capitals Non General Fund

LSB5196S	Actual FY 2005 <u>(1)</u>	Estimated Net FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	Senate Subcom FY 2007 <u>(4)</u>	Senate Sub vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Transportation, Department of</u>						
Operations	254.32	269.00	269.00	269.00	0.00	PG 3 LN 3
Administrative Services	33.77	36.00	35.00	35.00	-1.00	PG 3 LN 6
Planning	125.89	137.00	136.00	136.00	-1.00	PG 3 LN 9
Highways	2,179.84	2,451.00	2,452.00	2,452.00	1.00	PG 3 LN 12
Motor Vehicle	466.15	483.00	483.00	483.00	0.00	PG 3 LN 15
Total Transportation, Department of	<u>3,059.97</u>	<u>3,376.00</u>	<u>3,375.00</u>	<u>3,375.00</u>	<u>-1.00</u>	
Total Trans., Infra., and Capitals	<u><u>3,059.97</u></u>	<u><u>3,376.00</u></u>	<u><u>3,375.00</u></u>	<u><u>3,375.00</u></u>	<u><u>-1.00</u></u>	