

**Administration and Regulation
Appropriations Bill
House Study Bill 708
LSB5189H**

Last Action:
**House Appropriations
Subcommittee**
February 16, 2006

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 708
ADMINISTRATION AND REGULATION APPROPS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$82.2 million from the General Fund and 1,887.6 FTE positions. This is decrease of \$3.3 million and 5.9 FTE positions compared to estimated FY 2006. This Bill also appropriates a total of \$19.6 million from other funds. This is an increase of \$5.9 million compared to estimated FY 2006.
- Makes the following General Fund increases or decreases for FY 2006:
 - ***Ethics and Campaign Disclosure Board:***
 - An increase of \$10,000 to cover increased lease costs, additional Board expenses, and maintenance for the electronic filing system. (Page 3, Line 19)
 - ***Department of Commerce:***
 - An increase of \$163,000 in the Division of Banking for replacement of laptop computers to comply with Federal Deposit Insurance Corporation (FDIC) guidelines and replacement of a postage machine to meet new postal requirements. (Page 4, Line 6)
 - A decrease of \$70,000 from the merger of the Professional Licensing Division with the Banking Division and the elimination of a Division Administrator. (Page 5, Line 8)
 - ***Department of Human Rights:***
 - An increase of \$271,000 and 3.0 FTE positions for a new Iowa Criminal Justice Information Systems Integration Initiative. (Page 9, Line 19)
 - ***Department of Inspections and Appeals***
 - An increase of \$40,000 for pari-mutuel regulation. All costs are reimbursed to the General Fund through billings of racetracks and casinos. (Page 11, Line 27)
 - An increase of \$707,000 for river boat regulation. All costs are reimbursed to the General Fund through billings of riverboat casinos. (Page 12, Line 4)
 - ***Department of Management***
 - A decrease of \$108,000 from Performance Audits due to unfilled positions. (Page 14, Line 11)
 - An increase of \$108,000 for LEAN Process Improvement. (Page 14, Line 17)
 - ***Department of Revenue***
 - A decrease of \$4.2 million for Collection Services, which will operate as an enterprise. (Page 14, Line 30)

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NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 708
ADMINISTRATION AND REGULATION APPROPS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- *Department of Revenue (continued)*
 - An increase of \$70,000 for rent for the Morgan Street office where tax records are kept. (Page 14, Line 30)
 - An increase of \$277,000 to fund a statewide Property Assessment Appeal Board established in HF 868 (Grow Iowa Values Fund Act) created during the 2005 Legislative Session. (Page 14, Line 30)

INTENT LANGUAGE

- *Iowa Public Employees' Retirements System*
 - An increase of \$5.9 million to continue a multi-year computer upgrade. (Page 17, Line 3)
- Specifies that Funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 29)
- Requires all fees collected for IowAccess projects to be deposited into the IowAccess Revolving Fund. (Page 2, Line 23)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management, the Legislative Services Agency, and the Fiscal Committee when positions are added. (Page 3, Line 8)
- Permits the Insurance Division to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 4, Line 24)
- Permits the Utilities Division to expend additional funds for examinations if the funds are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 5, Line 19)

REQUIRED REPORTS

- Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007. (Page 14, Line 17)
- Requires the Department of Revenue Collection Services Enterprise to report annually to the Legislative Fiscal Committee and the Legislative Services Agency on any additional positions added and the costs incurred during the previous fiscal year. (Page 20, Line 21)
- Requires the departments within the Administration and Regulation Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committee on their policy revisions and the savings realized from the changes. (Page 17, Line 15)

**EXECUTIVE SUMMARY
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**HOUSE STUDY BILL 708
ADMINISTRATION AND REGULATION APPROPS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- ***Department of Revenue***: Allows for the Collections Services Unit to operate as an enterprise.
(Page 17 Line 6 through Page 20 Line 11)
- ***Department of Commerce***: Merges the Professional Licensing Division with the Banking Division and eliminates the Professional Licensing Division Administrator.
(Page 20, Line 12 through Page 34, Line 2)

LSB5189H

LSB5189H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	17	1.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds from DAS Utilities Account
1	29	1.5	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
2	11	3.1	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds for lowAccess
16	14	20	Nwthstnd	Sec. 490.122(1)(a and s) and 504.113(1) (a,c,d,j,k,l,m)	Money-Back Guarantee Filer Fees
17	35	24	Amends	Sec. 421.17(27)(a,c,d,e,g, and h), Code Supplement 2005	Local Government Debt Collection
20	21	25	Adds	Sec. 421.17(27)(j), Code Supplement 2005	Standing Appropriation for Debt Collection
20	33	26	Amends	Sec. 422.26	Lien Recording Fees
21	6	27	Amends	Sec. 8A.412(19), Code Supplement 2005	Banking Division Reorganization
21	13	28	Amends	Sec. 524.208	Banking Division Reorganization
21	28	29	Amends	Sec. 524.211(5)	Banking Division Reorganization
22	3	30	Amends	Sec. 534.401(1)	Banking Division Reorganization
22	11	31	Amends	Sec. 542.4(1 & 6)	Banking Division Reorganization
23	32	32	Amends	Sec. 542B.3	Banking Division Reorganization
24	24	33	Amends	Sec. 542B.9	Banking Division Reorganization
25	2	34	Amends	Sec. 543B.8, Code Supplement 2005	Banking Division Reorganization
26	9	35	Amends	Sec. 543B.54	Banking Division Reorganization
26	31	36	Amends	Sec. 543D.4	Banking Division Reorganization
27	3	37	Amends	Sec. 544A.1	Banking Division Reorganization
27	16	38	Amends	Sec. 544A.5	Banking Division Reorganization
27	32	39	Amends	Sec. 544B.3	Banking Division Reorganization
28	18	40	Amends	Sec. 544B.5	Banking Division Reorganization

Page #	Line #	Bill Section	Action	Code Section	Description
29	1	41	Amends	Sec. 544C.1(2), Code Supplement 2005	Banking Division Reorganization
29	6	42	Amends	Sec. 544C.2(1), Code Supplement 2005	Banking Division Reorganization
29	17	43	Amends	Sec. 544C.3, Code Supplement 2005	Banking Division Reorganization
29	22	44	Amends	Sec. 544C.5, Code Supplement 2005	Banking Division Reorganization
29	33	45	Repeals	Sec. 546.2(3)(g)	Banking Division Reorganization
29	35	46	Amends	Sec. 546.3	Banking Division Reorganization
30	20	47	Amends	Sec. Sec. 546.5	Banking Division Reorganization
30	28	48	Amends	Sec. 546.10, Code Supplement 2005	Banking Division Reorganization

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS
 1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
 1 4 is appropriated from the general fund of the state to the
 1 5 department of administrative services for the fiscal year
 1 6 beginning July 1, 2006, and ending June 30, 2007, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 1. For salaries, support, maintenance, and miscellaneous
 1 10 purposes, and for not more than the following full-time
 1 11 equivalent positions:
 1 12 \$ 5,048,824
 1 13 FTEs 443.68

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: Maintains the current level of General Fund support and a decrease of 12.58 FTE positions.

1 14 UTILITY COSTS
 1 15 2. For the payment of utility costs:
 1 16 \$ 3,080,865

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: Maintains the current level of General Fund support.

1 17 Notwithstanding section 8.33, any excess funds appropriated
 1 18 for utility costs in this subsection shall not revert to the
 1 19 general fund of the state at the end of the fiscal year but
 1 20 shall remain available for expenditure for the purposes of
 1 21 this subsection during the fiscal year beginning July 1, 2007.

CODE: Requires excess funds from the DAS Utilities Account to carry forward at the end of FY 2008 for utility expenses.

1 22 3. For financial administration duties:
 1 23 \$ 200,000

General Fund appropriation to the Distribution Account of the DAS.

DETAIL: Maintains current level of General Fund support.

1 24 4. Members of the general assembly serving as members of
 1 25 the deferred compensation advisory board shall be entitled to
 1 26 receive per diem and necessary travel and actual expenses
 1 27 pursuant to section 2.10, subsection 5, while carrying out

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 28 their official duties as members of the board.

1 29 5. Any funds and premiums collected by the department for
 1 30 workers' compensation shall be segregated into a separate
 1 31 workers' compensation fund in the state treasury to be used
 1 32 for payment of state employees' workers' compensation claims
 1 33 and administrative costs. Notwithstanding section 8.33,
 1 34 unencumbered or unobligated moneys remaining in this workers'
 1 35 compensation fund at the end of the fiscal year shall not
 2 1 revert but shall be available for expenditure for purposes of
 2 2 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 4 department of administrative services for the fiscal year
 2 5 beginning July 1, 2006, and ending June 30, 2007, from the
 2 6 revolving funds designated in chapter 8A and from internal
 2 7 service funds created by the department, such amounts as the
 2 8 department deems necessary for the operation of the department
 2 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

2 10 Sec. 3. FUNDING FOR IOWACCESS.

2 11 1. Notwithstanding section 321A.3, subsection 1, for the
 2 12 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 2 13 the first \$1,000,000 collected and transferred by the
 2 14 department of transportation to the treasurer of state with
 2 15 respect to the fees for transactions involving the furnishing
 2 16 of a certified abstract of a vehicle operating record under
 2 17 section 321A.3, subsection 1, shall be transferred to the
 2 18 lowAccess revolving fund established by section 8A.224 and
 2 19 administered by the department of administrative services for
 2 20 the purposes of developing, implementing, maintaining, and
 2 21 expanding electronic access to government records as provided
 2 22 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 23 2. All fees collected with respect to transactions
 2 24 involving lowAccess shall be deposited in the lowAccess
 2 25 revolving fund and shall be used only for the support of
 2 26 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited into the lowAccess Revolving Fund for use in projects.

2 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 28 CHARGE. For the fiscal year beginning July 1, 2006, and
 2 29 ending June 30, 2007, the monthly per contract administrative
 2 30 charge which may be assessed by the department of
 2 31 administrative services shall be \$2.00 per contract on all
 2 32 health insurance plans administered by the department.

Permits the DAS to charge \$2.00 per health insurance contract administered by the Department per month.

2 33 Sec. 5. AUDITOR OF STATE. There is appropriated from the
 2 34 general fund of the state to the office of the auditor of
 2 35 state for the fiscal year beginning July 1, 2006, and ending
 3 1 June 30, 2007, the following amount, or so much thereof as is
 3 2 necessary, to be used for the purposes designated:

3 3 For salaries, support, maintenance, and miscellaneous
 3 4 purposes, and for not more than the following full-time
 3 5 equivalent positions:
 3 6 \$ 1,207,341
 3 7 FTEs 102.50

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 8 The auditor of state may retain additional full-time
 3 9 equivalent positions as is reasonable and necessary to perform
 3 10 governmental subdivision audits which are reimbursable
 3 11 pursuant to section 11.20 or 11.21, to perform audits which
 3 12 are requested by and reimbursable from the federal government,
 3 13 and to perform work requested by and reimbursable from
 3 14 departments or agencies pursuant to section 11.5A or 11.5B.

Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 15 The auditor of state shall notify the department of
 3 16 management, the legislative fiscal committee, and the
 3 17 legislative services agency of the additional full-time
 3 18 equivalent positions retained.

3 19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 20 is appropriated from the general fund of the state to the Iowa
 3 21 ethics and campaign disclosure board for the fiscal year
 3 22 beginning July 1, 2006, and ending June 30, 2007, the
 3 23 following amount, or so much thereof as is necessary, for the
 3 24 purposes designated:

3 25 For salaries, support, maintenance, and miscellaneous
 3 26 purposes, and for not more than the following full-time
 3 27 equivalent positions:

3 28 \$ 497,056
 3 29 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$10,033 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for increases in lease costs for office space, support costs for the Board, and technology costs.

3 30 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 3 31 from the general fund of the state to the department of
 3 32 commerce for the fiscal year beginning July 1, 2006, and
 3 33 ending June 30, 2007, the following amounts, or so much
 3 34 thereof as is necessary, for the purposes designated:

3 35 1. ALCOHOLIC BEVERAGES DIVISION

4 1 For salaries, support, maintenance, and miscellaneous
 4 2 purposes, and for not more than the following full-time
 4 3 equivalent positions:

4 4 \$ 1,930,962
 4 5 FTEs 36.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and a decrease of 5.00 FTE positions.

4 6 2. BANKING DIVISION

4 7 For salaries, support, maintenance, and miscellaneous
 4 8 purposes, and for not more than the following full-time
 4 9 equivalent positions:

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$162,500 and no change in FTE

PG LN	LSB5189H	Explanation
4 10 \$ 7,222,008	positions compared to the estimated FY 2006 General Fund appropriation for new laptop computers and a postage machine to comply with federal requirements.
4 11	..... FTEs 71.00
4 12	3. CREDIT UNION DIVISION	General Fund appropriation to the Credit Union Division of the Department of Commerce.
4 13	For salaries, support, maintenance, and miscellaneous	
4 14	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and a decrease of 6.00 FTE positions.
4 15	equivalent positions:	
4 16	..... \$ 1,455,874
4 17	..... FTEs 18.00
4 18	4. INSURANCE DIVISION	General Fund appropriation to the Insurance Division of the Department of Commerce.
4 19	a. For salaries, support, maintenance, and miscellaneous	
4 20	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and FTE positions.
4 21	equivalent positions:	
4 22	..... \$ 4,517,481
4 23	..... FTEs 101.00
4 24	b. The insurance division may reallocate authorized full-	Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.
4 25	time equivalent positions as necessary to respond to	
4 26	accreditation recommendations or requirements. The insurance	
4 27	division expenditures for examination purposes may exceed the	
4 28	projected receipts, refunds, and reimbursements, estimated	
4 29	pursuant to section 505.7, subsection 7, including the	
4 30	expenditures for retention of additional personnel, if the	
4 31	expenditures are fully reimbursable and the division first	
4 32	does both of the following:	
4 33	(1) Notifies the department of management, the legislative	
4 34	services agency, and the legislative fiscal committee of the	
4 35	need for the expenditures.	
5 1	(2) Files with each of the entities named in subparagraph	
5 2	(1) the legislative and regulatory justification for the	
5 3	expenditures, along with an estimate of the expenditures.	

5 4 c. The insurance division shall allocate \$10,000 from the
 5 5 examination receipts for the payment of its fees to the
 5 6 national council of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited into the General Fund will be reduced by \$10,000.

5 7 5. PROFESSIONAL LICENSING AND REGULATION BUREAU

5 8 For salaries, support, maintenance, and miscellaneous
 5 9 purposes, and for not more than the following full-time
 5 10 equivalent positions:
 5 11 \$ 793,462
 5 12 FTEs 13.50

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$70,000 and an increase of 0.75 FTE position compared to the estimated FY 2006 General Fund appropriation to reflect the transfer of the Professional Licensing and Regulation Division to the Banking Division.

5 13 6. UTILITIES DIVISION

5 14 a. For salaries, support, maintenance, and miscellaneous
 5 15 purposes, and for not more than the following full-time
 5 16 equivalent positions:
 5 17 \$ 7,230,820
 5 18 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 19 b. The utilities division may expend additional funds,
 5 20 including funds for additional personnel, if those additional
 5 21 expenditures are actual expenses which exceed the funds
 5 22 budgeted for utility regulation and the expenditures are fully
 5 23 reimbursable. Before the division expends or encumbers an
 5 24 amount in excess of the funds budgeted for regulation, the
 5 25 division shall first do both of the following:
 5 26 (1) Notify the department of management, the legislative
 5 27 services agency, and the legislative fiscal committee of the

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

<p>5 28 need for the expenditures. 5 29 (2) File with each of the entities named in subparagraph 5 30 (1) the legislative and regulatory justification for the 5 31 expenditures, along with an estimate of the expenditures.</p>	
<p>5 32 7. CHARGES -- TRAVEL. Each division and the office of 5 33 consumer advocate shall include in its charges assessed or 5 34 revenues generated, an amount sufficient to cover the amount 5 35 stated in its appropriation, and any state-assessed indirect 6 1 costs determined by the department of administrative services. 6 2 The director of the department of commerce shall review on a 6 3 quarterly basis all out-of-state travel for the previous 6 4 quarter for officers and employees of each division of the 6 5 department if the travel is not already authorized by the 6 6 executive council.</p>	<p>Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount appropriated and any State-assessed indirect costs as determined by the DAS.</p> <p>Requires the Director of the Department of Commerce to review quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.</p>
<p>6 7 Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING 6 8 AND REGULATION. There is appropriated from the housing 6 9 improvement fund of the Iowa department of economic 6 10 development to the bureau of professional licensing and 6 11 regulation of the banking division of the department of 6 12 commerce for the fiscal year beginning July 1, 2006, and 6 13 ending June 30, 2007, the following amount, or so much thereof 6 14 as is necessary, to be used for the purposes designated: 6 15 For salaries, support, maintenance, and miscellaneous 6 16 purposes: 6 17 \$ 62,317</p>	<p>Department of Economic Development Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>6 18 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is 6 19 appropriated from the general fund of the state to the offices 6 20 of the governor and the lieutenant governor for the fiscal 6 21 year beginning July 1, 2006, and ending June 30, 2007, the 6 22 following amounts, or so much thereof as is necessary, to be 6 23 used for the purposes designated:</p>	

6 24	1. GENERAL OFFICE	General Fund appropriation to the Office of the Governor and Lieutenant Governor.
6 25	For salaries, support, maintenance, and miscellaneous	
6 26	purposes for the general office of the governor and the	
6 27	general office of the lieutenant governor, and for not more	DETAIL: Maintains the current level of General Fund support and
6 28	than the following full-time equivalent positions:	FTE positions.
6 29	..... \$ 1,823,111	
6 30	..... FTEs 19.25	
6 31	2. TERRACE HILL QUARTERS	General Fund appropriation for support of the Terrace Hill Quarters.
6 32	For salaries, support, maintenance, and miscellaneous	
6 33	purposes for the governor's quarters at Terrace Hill, and for	DETAIL: Maintains the current level of General Fund support and
6 34	not more than the following full-time equivalent positions:	FTE positions.
6 35	..... \$ 378,633	
7 1	..... FTEs 8.00	
7 2	3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation for the Administrative Rules Coordinator.
7 3	For salaries, support, maintenance, and miscellaneous	
7 4	purposes for the office of administrative rules coordinator,	DETAIL: Maintains the current level of General Fund support and
7 5	and for not more than the following full-time equivalent	FTE positions.
7 6	positions:	
7 7	..... \$ 150,013	
7 8	..... FTEs 3.00	
7 9	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National Governors Association.
7 10	For payment of Iowa's membership in the national governors	
7 11	association:	DETAIL: Maintains the current level of General Fund support.
7 12	..... \$ 64,393	
7 13	5. STATE-FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
7 14	For salaries, support, maintenance, and miscellaneous	
7 15	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and
7 16	equivalent positions:	FTE positions.
7 17	..... \$ 115,748	
7 18	..... FTEs 2.00	

7 19 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

General Fund appropriation to the Office of Drug Control Policy.

7 20 1. There is appropriated from the general fund of the
7 21 state to the governor's office of drug control policy for the
7 22 fiscal year beginning July 1, 2006, and ending June 30, 2007,
7 23 the following amount, or so much thereof as is necessary, to
7 24 be used for the purposes designated:

DETAIL: Maintains the current level of General Fund support and FTE positions.

7 25 For salaries, support, maintenance, and miscellaneous
7 26 purposes, including statewide coordination of the drug abuse
7 27 resistance education (D.A.R.E.) programs or similar programs,
7 28 and for not more than the following full-time equivalent
7 29 positions:

7 30 \$ 307,730

7 31 FTEs 8.00

7 32 2. The governor's office of drug control policy, in
7 33 consultation with the Iowa department of public health, and
7 34 after discussion and collaboration with all interested
7 35 agencies, shall coordinate substance abuse treatment and
8 1 prevention efforts in order to avoid duplication of services.

Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.

8 2 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
8 3 appropriated from the general fund of the state to the
8 4 department of human rights for the fiscal year beginning July
8 5 1, 2006, and ending June 30, 2007, the following amounts, or
8 6 so much thereof as is necessary, to be used for the purposes
8 7 designated:

8 8 1. CENTRAL ADMINISTRATION DIVISION

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

8 9 For salaries, support, maintenance, and miscellaneous
8 10 purposes, and for not more than the following full-time
8 11 equivalent positions:

DETAIL: Maintains the current level of General Fund support and FTE positions.

8 12 \$ 317,028

8 13 FTEs 7.00

8 14 2. DEAF SERVICES DIVISION

General Fund appropriation to the Deaf Services Division of the

PG LN	LSB5189H	Explanation
8 15 For salaries, support, maintenance, and miscellaneous 8 16 purposes, and for not more than the following full-time 8 17 equivalent positions: 8 18 \$ 374,367 8 19 FTEs 6.00	Department of Human Rights. DETAIL: Maintains the current level of General Fund support and FTE positions.	
8 20 The fees collected by the division for provision of 8 21 interpretation services by the division to obligated agencies 8 22 shall be disbursed pursuant to the provisions of section 8.32, 8 23 and shall be dedicated and used by the division for continued 8 24 and expanded interpretation services.	Requires the fees collected by the Division to be used for continued and expanded interpretation services.	
8 25 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE 8 26 DIVISION 8 27 For support, maintenance, and miscellaneous purposes: 8 28 \$ 6,000	General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights. DETAIL: Maintains the current level of General Fund support.	
8 29 4. PERSONS WITH DISABILITIES DIVISION 8 30 For salaries, support, maintenance, and miscellaneous 8 31 purposes, and for not more than the following full-time 8 32 equivalent positions: 8 33 \$ 193,531 8 34 FTEs 3.20	General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights. DETAIL: Maintains the current level of General Fund support and FTE positions.	
8 35 5. LATINO AFFAIRS DIVISION 9 1 For salaries, support, maintenance, and miscellaneous 9 2 purposes, and for not more than the following full-time 9 3 equivalent positions: 9 4 \$ 170,749 9 5 FTEs 3.00	General Fund appropriation to the Latino Affairs Division of the Department of Human Rights. DETAIL: Maintains the current level of General Fund support and FTE positions.	
9 6 6. STATUS OF WOMEN DIVISION 9 7 For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Status of Women Division of the Department of Human Rights.	

9 8 purposes, including the lowans in transition program, and the
 9 9 domestic violence and sexual assault-related grants, and for
 9 10 not more than the following full-time equivalent positions:
 9 11 \$ 335,501
 9 12 FTEs 3.00

DETAIL: Maintains the current level of General Fund support and FTE positions.

9 13 7. STATUS OF AFRICAN-AMERICANS DIVISION
 9 14 For salaries, support, maintenance, and miscellaneous
 9 15 purposes, and for not more than the following full-time
 9 16 equivalent positions:
 9 17 \$ 121,655
 9 18 FTEs 2.00

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

9 19 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 9 20 For salaries, support, maintenance, and miscellaneous
 9 21 purposes, and for not more than the following full-time
 9 22 equivalent positions:
 9 23 \$ 1,098,026
 9 24 FTEs 12.18

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is an increase of \$270,628 and 3.02 FTE positions compared to the estimated FY 2006 General Fund appropriation. This increase will provide the funds and FTE positions to support the Iowa Criminal Justice Information Systems Integration Initiative. Funding for the hardware and software development from the Restricted Capitals Fund is being considered by the Transportation and Infrastructure Appropriations Subcommittee.

9 25 The criminal and juvenile justice planning advisory council
 9 26 and the juvenile justice advisory council shall coordinate
 9 27 their efforts in carrying out their respective duties relative
 9 28 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

9 29 9. SHARED STAFF. The divisions of the department of human
 9 30 rights shall retain their individual administrators, but shall
 9 31 share staff to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

9 32 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is

9 33 appropriated from the general fund of the state to the
 9 34 department of inspections and appeals for the fiscal year
 9 35 beginning July 1, 2006, and ending June 30, 2007, the
 10 1 following amounts, or so much thereof as is necessary, for the
 10 2 purposes designated:

10 3 1. ADMINISTRATION DIVISION

10 4 For salaries, support, maintenance, and miscellaneous
 10 5 purposes, and for not more than the following full-time
 10 6 equivalent positions:

10 7 \$ 1,657,318
 10 8 FTEs 33.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation to transfer the operation of the Direct Care Worker Registry from the Health Facilities Division.

10 9 2. ADMINISTRATIVE HEARINGS DIVISION

10 10 For salaries, support, maintenance, and miscellaneous
 10 11 purposes, and for not more than the following full-time
 10 12 equivalent positions:

10 13 \$ 634,647
 10 14 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions.

10 15 3. INVESTIGATIONS DIVISION

10 16 For salaries, support, maintenance, and miscellaneous
 10 17 purposes, and for not more than the following full-time
 10 18 equivalent positions:

10 19 \$ 1,484,421
 10 20 FTEs 45.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions.

10 21 4. HEALTH FACILITIES DIVISION

10 22 For salaries, support, maintenance, and miscellaneous
 10 23 purposes, and for not more than the following full-time
 10 24 equivalent positions:

10 25 \$ 2,339,742
 10 26 FTEs 118.25

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation to transfer the operation of the Direct Care Worker

Registry to the Administration Division.

10 27 5. EMPLOYMENT APPEAL BOARD

10 28 For salaries, support, maintenance, and miscellaneous
 10 29 purposes, and for not more than the following full-time
 10 30 equivalent positions:

10 31 \$ 54,600
 10 32 FTEs 15.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of General Fund support and FTE positions.

10 33 The employment appeal board shall be reimbursed by the
 10 34 labor services division of the department of workforce
 10 35 development for all costs associated with hearings conducted
 11 1 under chapter 91C, related to contractor registration. The
 11 2 board may expend, in addition to the amount appropriated under
 11 3 this subsection, additional amounts as are directly billable
 11 4 to the labor services division under this subsection and to
 11 5 retain the additional full-time equivalent positions as needed
 11 6 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

11 7 6. CHILD ADVOCACY BOARD

11 8 For foster care review and the court appointed special
 11 9 advocate program, including salaries, support, maintenance,
 11 10 and miscellaneous purposes, and for not more than the
 11 11 following full-time equivalent positions:

11 12 \$ 2,068,667
 11 13 FTEs 38.99

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of General Fund support and FTE positions.

11 14 a. The department of human services, in coordination with
 11 15 the child advocacy board, and the department of inspections
 11 16 and appeals, shall submit an application for funding available
 11 17 pursuant to Title IV-E of the federal Social Security Act for
 11 18 claims for child advocacy board, administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

11 19 b. The court appointed special advocate program shall

Requires the Court-Appointed Special Advocate Program to seek

<p>11 20 investigate and develop opportunities for expanding fund- 11 21 raising for the program.</p>	<p>additional donations and grants.</p>
<p>11 22 c. Administrative costs charged by the department of 11 23 inspections and appeals for items funded under this subsection 11 24 shall not exceed 4 percent of the amount appropriated in this 11 25 subsection.</p>	<p>Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.</p>
<p>11 26 Sec. 13. RACING AND GAMING COMMISSION.</p>	
<p>11 27 1. RACETRACK REGULATION 11 28 There is appropriated from the general fund of the state to 11 29 the racing and gaming commission of the department of 11 30 inspections and appeals for the fiscal year beginning July 1, 11 31 2006, and ending June 30, 2007, the following amount, or so 11 32 much thereof as is necessary, to be used for the purposes 11 33 designated: 11 34 For salaries, support, maintenance, and miscellaneous 11 35 purposes for the regulation of pari-mutuel racetracks, and for 12 1 not more than the following full-time equivalent positions: 12 2 \$ 2,657,394 12 3 FTEs 27.53</p>	<p>General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.</p> <p>DETAIL: This is an increase of \$39,883 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for additional support costs related to additional table games.</p>
<p>12 4 2. EXCURSION BOAT REGULATION 12 5 There is appropriated from the general fund of the state to 12 6 the racing and gaming commission of the department of 12 7 inspections and appeals for the fiscal year beginning July 1, 12 8 2006, and ending June 30, 2007, the following amount, or so 12 9 much thereof as is necessary, to be used for the purposes 12 10 designated: 12 11 For salaries, support, maintenance, and miscellaneous 12 12 purposes for administration and enforcement of the excursion 12 13 boat gambling laws, and for not more than the following full- 12 14 time equivalent positions:</p>	<p>General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.</p> <p>DETAIL: This is an increase of \$707,491 and 8.00 FTE positions compared to the estimated FY 2006 General Fund appropriation for additional Gaming Representatives and support funds to allow travel between facilities for regulation due to the expansion of excursion boat gambling at the four newly licensed boats.</p>

12 15 \$ 3,199,440
 12 16 FTEs 43.22

12 17 Sec. 14. USE TAX APPROPRIATION. There is appropriated
 12 18 from the use tax receipts collected pursuant to sections
 12 19 423.26 and 423.27 prior to their deposit in the road use tax
 12 20 fund pursuant to section 423.43 to the administrative hearings
 12 21 division of the department of inspections and appeals for the
 12 22 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 12 23 the following amount, or so much thereof as is necessary, for
 12 24 the purposes designated:

12 25 For salaries, support, maintenance, and miscellaneous
 12 26 purposes:
 12 27 \$ 1,482,436

Use Tax appropriation to the Administrative Hearings Division of the
 DIA.

DETAIL: Maintains the current level of funding.

12 28 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 12 29 from the general fund of the state to the department of
 12 30 management for the fiscal year beginning July 1, 2006, and
 12 31 ending June 30, 2007, the following amounts, or so much
 12 32 thereof as is necessary, to be used for the purposes
 12 33 designated:

12 34 1. GENERAL OFFICE

12 35 For salaries, support, maintenance, and miscellaneous
 13 1 purposes, and for not more than the following full-time
 13 2 equivalent positions:

13 3 \$ 2,244,335
 13 4 FTEs 32.00

General Fund appropriation to the Department of Management (DOM)
 for the General Office Division.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

13 5 2. ENTERPRISE RESOURCE PLANNING

13 6 If funding is provided for the redesign of the enterprise
 13 7 resource planning budget system for the fiscal year beginning
 13 8 July 1, 2006, then there is appropriated from the general fund

Contingent General Fund appropriation to the DOM for staff support
 related to implementation of an enterprise resource planning budget
 system.

DETAIL: Maintains the current level of General Fund support and

13 9 of the state to the department of management for the fiscal
 13 10 year beginning July 1, 2006, and ending June 30, 2007, the
 13 11 following amount, or so much thereof as is necessary, to be
 13 12 used for the purposes designated:
 13 13 For salaries, support, maintenance, and miscellaneous
 13 14 purposes for administration of the enterprise resource
 13 15 planning system, and for not more than the following full-time
 13 16 equivalent position:
 13 17 \$ 57,435
 13 18 FTEs 1.00

FTE positions.

13 19 3. SALARY MODEL ADMINISTRATOR
 13 20 For salaries, support, and miscellaneous purposes of
 13 21 the salary model administrator, and for not more than
 13 22 the following full-time equivalent position:
 13 23 \$ 127,936
 13 24 FTEs 1.00
 13 25 The salary model administrator shall work in conjunction
 13 26 with the legislative services agency to maintain the state's
 13 27 salary model used for analyzing, comparing, and projecting
 13 28 state employee salary and benefit information, including
 13 29 information relating to employees of the state board of
 13 30 regents. The department of revenue, the department of
 13 31 administrative services, the five institutions under the
 13 32 jurisdiction of the state board of regents, the judicial
 13 33 district departments of correctional services, and the state
 13 34 department of transportation shall provide salary data to the
 13 35 department of management and the legislative services agency
 14 1 to operate the state's salary model. The format and frequency
 14 2 of provision of the salary data shall be determined by the
 14 3 department of management and the legislative services agency.
 14 4 The information shall be used in collective bargaining
 14 5 processes under chapter 20 and in calculating the funding
 14 6 needs contained within the annual salary adjustment
 14 7 legislation. A state employee organization as defined in
 14 8 section 20.3, subsection 4, may request information produced

General Fund appropriation to the DOM for the cost of a salary model administrator.

DETAIL: Maintains the current level of General Fund support for this FTE position. Also, requires the DOM administrator to work in conjunction with the LSA in maintaining the State's salary model.

Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial district departments of community based corrections.
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided can not be individually identifiable.

14 9 by the model, but the information provided shall not contain
14 10 information attributable to individual employees.

14 11 4. For conducting performance audits and developing
14 12 performance measures, including salaries, support,
14 13 maintenance, miscellaneous purposes, and for not more than the
14 14 following full-time equivalent positions:
14 15 \$ 108,000
14 16 FTEs 2.50

General Fund appropriation to the DOM to conduct performance audits.

DETAIL: This is a decrease of \$108,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation.

14 17 5. For the department's LEAN process, including salaries,
14 18 support, maintenance, miscellaneous purposes, and for not more
14 19 than the following full-time equivalent position:
14 20 \$ 108,000
14 21 FTEs 1.00

General Fund appropriation to the DOM to conduct LEAN process improvements for State agencies.

DETAIL: This is a new appropriation for staff and related support costs.

14 22 Sec. 16. ROAD USE TAX APPROPRIATION. There is
14 23 appropriated from the road use tax fund to the department of
14 24 management for the fiscal year beginning July 1, 2006, and
14 25 ending June 30, 2007, the following amount, or so much thereof
14 26 as is necessary, to be used for the purposes designated:
14 27 For salaries, support, maintenance, and miscellaneous
14 28 purposes:
14 29 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains the current level of funding.

14 30 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
14 31 from the general fund of the state to the department of
14 32 revenue for the fiscal year beginning July 1, 2006, and ending
14 33 June 30, 2007, the following amounts, or so much thereof as is
14 34 necessary, to be used for the purposes designated:
14 35 For salaries, support, maintenance, and miscellaneous
15 1 purposes, and for not more than the following full-time
15 2 equivalent positions:
15 3 \$ 23,138,575

General Fund appropriation to the Department of Revenue.

DETAIL: This is a decrease of \$3,862,854 and an increase of 5.92 FTE positions compared to the estimated FY 2006 General Fund appropriation. The changes include:

- A decrease of \$4,207,441 for Collections Services, which will now be a self supporting enterprise.
- An increase of \$70,008 to cover the cost of rent for the Morgan Street office where tax records are kept.

<p>15 4 FTEs 392.64</p>	<ul style="list-style-type: none"> • An increase of \$277,401 for a Statewide Property Assessment Appeal Board that was created in HF 868 (FY 2006 Economic Development Act). The funding is for six months of FY 2007. • A decrease of \$2,822 due to a DAS distribution balance distributed in FY 2006 but not FY 2007.
<p>15 5 Of the funds appropriated pursuant to this section, 15 6 \$400,000 shall be used to pay the direct costs of compliance 15 7 related to the collection and distribution of local sales and 15 8 services taxes imposed pursuant to chapters 423B and 423E.</p>	<p>Requires that \$400,000 of the funds appropriated in this Subsection to be used to pay the costs related to Local Option Sales and Services Taxes.</p>
<p>15 9 The director of revenue shall prepare and issue a state 15 10 appraisal manual and the revisions to the state appraisal 15 11 manual as provided in section 421.17, subsection 17, without 15 12 cost to a city or county.</p>	<p>Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.</p> <p>DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.</p>
<p>15 13 The department of revenue shall submit a written report to 15 14 the general assembly by January 1, 2007, concerning the 15 15 department's progress in developing a system to track tax 15 16 credits.</p>	<p>Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007.</p>
<p>15 17 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is 15 18 appropriated from the motor fuel tax fund created by section 15 19 452A.77 to the department of revenue for the fiscal year 15 20 beginning July 1, 2006, and ending June 30, 2007, the 15 21 following amount, or so much thereof as is necessary, to be 15 22 used for the purposes designated: 15 23 For salaries, support, maintenance, and miscellaneous 15 24 purposes for administration and enforcement of the provisions 15 25 of chapter 452A and the motor vehicle use tax program: 15 26 \$ 1,258,042</p>	<p>Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.</p> <p>DETAIL: This is an increase of \$5,373 compared to the estimated FY 2006 appropriation for higher information technology fees.</p>

15 27 Sec. 19. SECRETARY OF STATE. There is appropriated from
 15 28 the general fund of the state to the office of the secretary
 15 29 of state for the fiscal year beginning July 1, 2006, and
 15 30 ending June 30, 2007, the following amounts, or so much
 15 31 thereof as is necessary, to be used for the purposes
 15 32 designated:

15 33 1. ADMINISTRATION AND ELECTIONS
 15 34 For salaries, support, maintenance, and miscellaneous
 15 35 purposes, and for not more than the following full-time
 16 1 equivalent positions:
 16 2 \$ 707,942
 16 3 FTEs 10.00

General Fund appropriation to the Administration and Elections
 Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

16 4 The state department or state agency which provides data
 16 5 processing services to support voter registration file
 16 6 maintenance and storage shall provide those services without
 16 7 charge.

Prohibits the Office of the Secretary of State from charging a fee for
 data processing services to support voter registration file maintenance
 and storage.

16 8 2. BUSINESS SERVICES
 16 9 For salaries, support, maintenance, and miscellaneous
 16 10 purposes, and for not more than the following full-time
 16 11 equivalent positions:
 16 12 \$ 2,003,091
 16 13 FTEs 32.00

General Fund appropriation to the Business Services Division of the
 Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

16 14 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
 16 15 Notwithstanding the obligation to collect fees pursuant to the
 16 16 provisions of section 490.122, subsection 1, paragraphs "a"
 16 17 and "s", and section 504.113, subsection 1, paragraphs "a",
 16 18 "c", "d", "j", "k", "l", and "m", for the fiscal year
 16 19 beginning July 1, 2006, and ending June 30, 2007, the
 16 20 secretary of state may refund these fees to the filer pursuant
 16 21 to rules established by the secretary of state. The decision

CODE: Allows the Business Services Division of the Office of the
 Secretary of State to refund fees if the filer is not satisfied with the
 quality of service provided. The decision to issue a refund is at the
 discretion of the Secretary of State and is not subject to administrative
 review.

16 22 of the secretary of state not to issue a refund under rules
16 23 established by the secretary of state is final and not subject
16 24 to review pursuant to the provisions of the Iowa
16 25 administrative procedure Act, chapter 17A.

16 26 Sec. 21. TREASURER. There is appropriated from the
16 27 general fund of the state to the office of treasurer of state
16 28 for the fiscal year beginning July 1, 2006, and ending June
16 29 30, 2007, the following amount, or so much thereof as is
16 30 necessary, to be used for the purposes designated:
16 31 For salaries, support, maintenance, and miscellaneous
16 32 purposes, and for not more than the following full-time
16 33 equivalent positions:
16 34 \$ 922,899
16 35 FTEs 28.80

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

17 1 The office of treasurer of state shall supply clerical and
17 2 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

17 3 Sec. 22. IPERS -- GENERAL OFFICE. There is appropriated
17 4 from the Iowa public employees' retirement system fund to the
17 5 Iowa public employees' retirement system for the fiscal year
17 6 beginning July 1, 2006, and ending June 30, 2007, the
17 7 following amount, or so much thereof as is necessary, to be
17 8 used for the purposes designated:
17 9 For salaries, support, maintenance, and other operational
17 10 purposes to pay the costs of the Iowa public employees'
17 11 retirement system, and for not more than the following full-
17 12 time equivalent positions:
17 13 \$ 16,756,131
17 14 FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Iowa Public Employees' Retirement System for administration of the System.

DETAIL: This is an increase of \$5,941,047 and no change in FTE positions compared to the estimated FY 2006 appropriation for a multi-year update, through FY 2010, of the Benefits Administration System.

17 15 Sec. 23. TRAVEL POLICY.
17 16 1. For the fiscal year beginning July 1, 2006, each

Requires the departments within the Administration and Regulation Appropriations Subcommittee to review their short-term use of

17 17 department or independent agency receiving an appropriation in
 17 18 this Act shall review the employee policy for daily or short-
 17 19 term travel including but not limited to the usage of motor
 17 20 pool vehicles under the department of administrative services,
 17 21 employee mileage reimbursement for the use of a personal
 17 22 vehicle, and the usage of private automobile rental companies.
 17 23 Following the review, the department or agency shall implement
 17 24 revisions in the employee policy for daily or short-term
 17 25 travel as necessary to maximize cost savings.
 17 26 2. Each department or independent agency subject to
 17 27 subsection 1 shall report to the general assembly's standing
 17 28 committees on government oversight regarding the policy
 17 29 revisions implemented and the savings realized from the
 17 30 changes. An initial report shall be submitted on or before
 17 31 December 1, 2006, and a follow-up report shall be submitted on
 17 32 or before December 1, 2007.

vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committee, on their policy revisions and the savings realized from the changes.

17 33 DIVISION II
 17 34 MISCELLANEOUS PROVISIONS

17 35 Sec. 24. Section 421.17, subsection 27, paragraphs a, c,
 18 1 d, e, g, and h, Code Supplement 2005, are amended to read as
 18 2 follows:
 18 3 a. To establish, administer, and make available a
 18 4 centralized debt collection capability and procedure for the
 18 5 use by any state agency ~~as defined in section 8A.504~~ or local
 18 6 government entity including, but not limited to, the
 18 7 department of revenue, along with other boards, commissions,
 18 8 departments, and any other entity reported in the Iowa
 18 9 comprehensive annual financial report, to collect delinquent
 18 10 accounts, charges, fees, loans, taxes, or other indebtedness
 18 11 owed to or being collected by the state. The department's
 18 12 collection facilities shall only be available for use by other
 18 13 state agencies or local government entities for their
 18 14 discretionary use when resources are available to the director

CODE: Permits local governments to utilize the debt collection services of the Department of Revenue.

FISCAL IMPACT: The Department estimates this will generate an additional \$2,000,000 to deposit into the General Fund in FY 2007 and \$6,000,000 million in FY 2008 when the new computer system is in place.

18 15 and subject to the director's determination that use of the
18 16 procedure is feasible. The director shall prescribe the
18 17 appropriate form and manner in which this information is to be
18 18 submitted to the office of the department. The obligations or
18 19 indebtedness must be delinquent and not subject to litigation,
18 20 claim, appeal, or review pursuant to the appropriate remedies
18 21 of each state agency or local government entity.

18 22 c. The director shall establish a formal debt collection
18 23 policy for use by state agencies and local government entities
18 24 which have not established their own policy. Other state
18 25 agencies and local government entities may use the collection
18 26 facilities of the department pursuant to formal agreement with
18 27 the department. The agreement shall provide that the
18 28 information provided to the department shall be sufficient to
18 29 establish the obligation in a court of law and to render it as
18 30 a legal judgment on behalf of the state or the local
18 31 government agency. After transferring the file to the
18 32 department for collection, an individual state agency or the
18 33 local government agency shall terminate all collection
18 34 procedures and be available to provide assistance to the
18 35 department. Upon receipt of the file, the department shall
19 1 assume all liability for its actions without recourse to the
19 2 agency or the local government agency, and shall comply with
19 3 all applicable state and federal laws governing collection of
19 4 the debt. The department may use a participating agency's or
19 5 local government agency's statutory collection authority to
19 6 collect the participating agency's delinquent accounts,
19 7 charges, fees, loans, taxes, or other indebtedness owed to or
19 8 being collected by the state. The department has the powers
19 9 granted in this section regarding setoff from income tax
19 10 refunds or other accounts payable by the state for any of the
19 11 obligations transferred by state agencies or local government
19 12 agencies.

19 13 d. The department's existing right to credit against tax
19 14 due shall not be impaired by any right granted to, or duty
19 15 imposed upon, the department or other state agency or local
19 16 government agency by this section.

19 17 e. All state agencies and local government agencies shall
19 18 be given access, at the discretion of the director, to the
19 19 centralized computer data bank and, notwithstanding any other
19 20 provision of law to the contrary, may deny, revoke, or suspend
19 21 any license or deny any renewal authorized by the laws of this
19 22 state to any person who has defaulted on an obligation owed to
19 23 or collected by the state. The confidentiality provisions of
19 24 sections 422.20 and 422.72 do not apply to tax information
19 25 contained in the centralized computer data bank. State
19 26 agencies and local government agencies shall endeavor to
19 27 obtain the applicant's social security or federal tax
19 28 identification number, or state driver's license number from
19 29 all applicants.

19 30 g. The director shall adopt administrative rules to
19 31 implement this ~~section~~ subsection, including, but not limited
19 32 to, rules necessary to prevent conflict with federal laws and
19 33 regulations or the loss of federal funds, to establish
19 34 procedures necessary to guarantee due process of law, and to
19 35 provide for reimbursement of the department by other state
20 1 agencies and local government entities for the department's
20 2 costs related to debt collection for state agencies and local
20 3 government entities.

20 4 h. The director shall report quarterly to the legislative
20 5 fiscal committee, the legislative services agency, and the
20 6 chairpersons and ranking members of the joint ~~administration~~
20 7 appropriations subcommittee on administration and regulation
20 8 concerning the implementation of the centralized debt
20 9 collection program, the number of departmental collection
20 10 programs initiated, the amount of debts collected, and an
20 11 estimate of future costs and benefits which may be associated
20 12 with the collection program. It is the intent of the general
20 13 assembly that the centralized debt collection program will
20 14 result in the collection of at least two dollars of
20 15 indebtedness for every dollar expended in administering the
20 16 collection program during a fiscal year. ~~It is also the~~
20 17 ~~intent of the general assembly that the centralized debt~~
20 18 ~~collection program be administered without the anticipation of~~

20 19 ~~future additional commitments of computer equipment and~~
20 20 ~~personnel.~~

20 21 Sec. 25. Section 421.17, subsection 27, Code Supplement
20 22 2005, is amended by adding the following new paragraph:
20 23 NEW PARAGRAPH. j. There is appropriated from the amount
20 24 of any debt actually collected pursuant to this subsection an
20 25 amount, not to exceed the amount collected, which is
20 26 sufficient to pay for salaries, support, maintenance,
20 27 services, and other costs incurred by the department related
20 28 to the administration of this subsection. The director shall
20 29 report annually to the legislative fiscal committee and the
20 30 legislative services agency on any additional positions added
20 31 and the costs incurred during the previous fiscal year
20 32 pursuant to this subsection.

CODE: Establishes a standing appropriation to the Department of Revenue for the amount necessary to administer debt collection operations.

DETAIL: Requires the Director to provide an annual report to the Legislative Fiscal Committee and the LSA regarding any additional FTES added and the costs incurred.

20 33 Sec. 26. Section 422.26, unnumbered paragraph 6, Code
20 34 2005, is amended to read as follows:
20 35 ~~The department shall pay, from moneys appropriated to the~~
21 1 ~~department for this purpose,~~ a recording fee as provided in
21 2 section 331.604, for the recording of the lien, or for its
21 3 satisfaction.

CODE: Requires the Department of Revenue to pay lien recording fees from the funds generated from debt collection services.

21 4 DIVISION III
21 5 REASSIGNMENT OF PROFESSIONAL LICENSING AND REGULATION
DIVISION

21 6 Sec. 27. Section 8A.412, subsection 19, Code Supplement
21 7 2005, is amended to read as follows:
21 8 19. The superintendent of the banking division of the
21 9 department of commerce, all members of the state banking
21 10 council, and all employees of the banking division except for
21 11 employees of the professional licensing and regulation bureau
21 12 of the division.

CODE: Division III of this Bill does the following:

1. Changes the Professional Licensing and Regulation Division of the Department of Commerce to a Bureau.
2. Places the Professional Licensing and Regulation Bureau under the Banking Division.
3. Adds the Interior Design Examining Board to the list of Boards administered by the Bureau.

4. Specifies that the Superintendent of the Savings and Loan Associations is the Superintendent of Banking.
5. Adds debt management licensees, money services, delayed deposit services, and mortgage bankers and brokers, to the businesses to be regulated by the Banking Division.

FISCAL IMPACT: This reorganization will eliminate one administrative position and result in a reduction of \$70,000 for salary and associated support costs.

21 13 Sec. 28. Section 524.208, Code 2005, is amended to read as
 21 14 follows:
 21 15 524.208 EXAMINERS AND OTHER EMPLOYEES.
 21 16 The superintendent may appoint examiners and other
 21 17 employees as the superintendent deems necessary to the proper
 21 18 discharge of the duties imposed upon the superintendent by the
 21 19 laws of this state. Pay plans shall be established for
 21 20 employees, other than clerical employees or employees of the
 21 21 professional licensing and regulation bureau of the banking
 21 22 division, who examine the accounts and affairs of state banks
 21 23 and who examine the accounts and affairs of other persons,
 21 24 subject to supervision and regulation by the superintendent,
 21 25 which are substantially equivalent to those paid by the
 21 26 federal deposit insurance corporation and other federal
 21 27 supervisory agencies in this area of the United States.

CODE: See Section 27.

21 28 Sec. 29. Section 524.211, subsection 5, Code 2005, is
 21 29 amended to read as follows:
 21 30 5. An employee of the banking division, other than the
 21 31 superintendent or a member of the state banking council or one
 21 32 of the boards in the professional licensing and regulation
 21 33 bureau of the division, shall not perform any services for,
 21 34 and shall not be a shareholder, member, partner, owner,
 21 35 director, officer, or employee of, any enterprise, person, or

CODE: See Section 27.

22 1 affiliate subject to the regulatory purview of the banking
22 2 division.

22 3 Sec. 30. Section 534.401, subsection 1, Code 2005, is
22 4 amended to read as follows:
22 5 1. SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS. The
22 6 superintendent of savings and loan associations is the
22 7 ~~administrator of professional licensing and regulation~~
22 8 ~~appointed pursuant to section 546.10, subsection 2, or an~~
22 9 ~~individual appointed by the administrator as provided in~~
22 10 ~~section 546.10, subsection 6 superintendent of banking.~~

CODE: See Section 27.

22 11 Sec. 31. Section 542.4, subsections 1 and 6, Code 2005,
22 12 are amended to read as follows:
22 13 1. An Iowa accountancy examining board is created within
22 14 the professional licensing and regulation bureau of the
22 15 banking division of the department of commerce to administer
22 16 and enforce this chapter. The board shall consist of eight
22 17 members, appointed by the governor and subject to senate
22 18 confirmation, all of whom shall be residents of this state.
22 19 Five of the eight members shall be holders of certificates
22 20 issued under section 542.6, one member shall be the holder of
22 21 a license issued under section 542.8, and two shall not be
22 22 certified public accountants or licensed public accountants
22 23 and shall represent the general public. At least three of the
22 24 holders of certificates issued under section 542.6 shall also
22 25 be qualified to supervise attest services as provided in
22 26 section 542.7. A certified or licensed member of the board
22 27 shall be actively engaged in practice as a certified public
22 28 accountant or as a licensed public accountant and shall have
22 29 been so engaged for five years preceding appointment, the last
22 30 two of which shall have been in this state. Professional
22 31 associations or societies composed of certified public
22 32 accountants or licensed public accountants may recommend the
22 33 names of potential board members to the governor. However,

CODE: See Section 27.

22 34 the governor is not bound by the recommendations. A board
22 35 member is not required to be a member of any professional
23 1 association or society composed of certified public
23 2 accountants or licensed public accountants. The term of each
23 3 member of the board shall be three years, as designated by the
23 4 governor, and appointments to the board are subject to the
23 5 requirements of sections 69.16, 69.16A, and 69.19. Members of
23 6 the board appointed and serving pursuant to chapter 542C, Code
23 7 2001, on July 1, 2002, shall serve out the terms for which
23 8 they were appointed. Vacancies occurring during a term shall
23 9 be filled by appointment by the governor for the unexpired
23 10 term. Upon the expiration of the member's term of office, a
23 11 member shall continue to serve until a successor shall have
23 12 been appointed and taken office. The public members of the
23 13 board shall be allowed to participate in administrative,
23 14 clerical, or ministerial functions incident to giving the
23 15 examinations, but shall not determine the content or determine
23 16 the correctness of the answers. The licensed public
23 17 accountant member shall not determine the content of the
23 18 certified public accountant examination or determine the
23 19 correctness of the answers. Any member of the board whose
23 20 certificate under section 542.6 or license under section 542.8
23 21 is revoked or suspended shall automatically cease to be a
23 22 member of the board, and the governor may, after a hearing,
23 23 remove any member of the board for neglect of duty or other
23 24 just cause. A person who has served three successive complete
23 25 terms shall not be eligible for reappointment, but appointment
23 26 to fill an unexpired term shall not be considered a complete
23 27 term for this purpose.
23 28 6. The administrator of the professional licensing and
23 29 regulation bureau of the banking division of the department of
23 30 commerce shall provide staffing assistance to the board for
23 31 implementing this chapter.

23 32 Sec. 32. Section 542B.3, Code 2005, is amended to read as
23 33 follows:

CODE: See Section 27.

23 34 542B.3 ENGINEERING AND LAND SURVEYING EXAMINING BOARD

23 35 CREATED.

24 1 An engineering and land surveying examining board is
24 2 created within the professional licensing and regulation
24 3 bureau of the banking division of the department of commerce.
24 4 The board consists of four members who are licensed
24 5 professional engineers, one member who is a licensed land
24 6 surveyor or a professional engineer who is also a licensed
24 7 land surveyor, and two members who are not licensed
24 8 professional engineers or land surveyors and who shall
24 9 represent the general public. Members shall be appointed by
24 10 the governor subject to confirmation by the senate. A
24 11 licensed member shall be actively engaged in the practice of
24 12 engineering or land surveying and shall have been so engaged
24 13 for five years preceding the appointment, the last two of
24 14 which shall have been in Iowa. Insofar as practicable,
24 15 licensed engineer members of the board shall be from different
24 16 branches of the profession of engineering. Professional
24 17 associations or societies composed of licensed engineers or
24 18 licensed land surveyors may recommend the names of potential
24 19 board members whose profession is representative of that
24 20 association or society to the governor. However, the governor
24 21 is not bound by the recommendations. A board member shall not
24 22 be required to be a member of any professional association or
24 23 society composed of professional engineers or land surveyors.

24 24 Sec. 33. Section 542B.9, Code 2005, is amended to read as
24 25 follows:

24 26 542B.9 ORGANIZATION OF THE BOARD -- STAFF.

24 27 The board shall elect annually from its members a
24 28 chairperson and a vice chairperson. The administrator of the
24 29 professional licensing and regulation bureau of the banking
24 30 division of the department of commerce shall hire and provide
24 31 staff to assist the board in implementing this chapter. The
24 32 board shall hold at least one meeting at the location of the
24 33 board's principal office, and meetings shall be called at

CODE: See Section 27.

24 34 other times by the administrator at the request of the
24 35 chairperson or four members of the board. At any meeting of
25 1 the board, a majority of members constitutes a quorum.

25 2 Sec. 34. Section 543B.8, Code Supplement 2005, is amended
25 3 to read as follows:
25 4 543B.8 REAL ESTATE COMMISSION CREATED -- STAFF.
25 5 A real estate commission is created within the professional
25 6 licensing and regulation bureau of the banking division of the
25 7 department of commerce. The commission consists of five
25 8 members licensed under this chapter and two members not
25 9 licensed under this chapter and who shall represent the
25 10 general public. At least one of the licensed members shall be
25 11 a licensed real estate salesperson, except that if the
25 12 licensed real estate salesperson becomes a licensed real
25 13 estate broker during a term of office, that person may
25 14 complete the term, but is not eligible for reappointment on
25 15 the commission as a licensed real estate salesperson. A
25 16 licensed member shall be actively engaged in the real estate
25 17 business and shall have been so engaged for five years
25 18 preceding the appointment, the last two of which shall have
25 19 been in Iowa. Professional associations or societies of real
25 20 estate brokers or real estate salespersons may recommend the
25 21 names of potential commission members to the governor.
25 22 However, the governor is not bound by their recommendations.
25 23 A commission member shall not be required to be a member of
25 24 any professional association or society composed of real
25 25 estate brokers or salespersons. Commission members shall be
25 26 appointed by the governor subject to confirmation by the
25 27 senate. Appointments shall be for three-year terms and shall
25 28 commence and end as provided in section 69.19. A member shall
25 29 serve no more than three terms or nine years, whichever is
25 30 less. No more than one member shall be appointed from a
25 31 county. A commission member shall not hold any other elective
25 32 or appointive state or federal office. Vacancies shall be
25 33 filled for the unexpired term by appointment of the governor

CODE: See Section 27.

25 34 and are subject to senate confirmation. A majority of the
25 35 commission members constitutes a quorum. The administrator of
26 1 the professional licensing and regulation bureau of the
26 2 banking division shall hire and provide staff to assist the
26 3 commission with implementing this chapter.
26 4 The administrator of the professional licensing and
26 5 regulation bureau of the banking division of the department of
26 6 commerce shall hire a real estate education director to assist
26 7 the commission in administering education programs for the
26 8 commission.

26 9 Sec. 35. Section 543B.54, Code 2005, is amended to read as
26 10 follows:

26 11 543B.54 REAL ESTATE EDUCATION FUND.
26 12 The Iowa real estate education fund is created as a
26 13 financial assurance mechanism to assist in the establishment
26 14 and maintenance of a real estate education program at the
26 15 university of northern Iowa and to assist the real estate
26 16 commission in providing an education director. The fund is
26 17 created as a separate fund in the state treasury, and any
26 18 funds remaining in the fund at the end of each fiscal year
26 19 shall not revert to the general fund, but shall remain in the
26 20 Iowa real estate education fund. Twenty-five dollars per
26 21 license from fees deposited for each real estate salesperson's
26 22 license and each broker's license shall be distributed and are
26 23 appropriated to the board of regents for the purpose of
26 24 establishing and maintaining a real estate education program
26 25 at the university of northern Iowa. The remaining moneys in
26 26 the fund shall be distributed and are appropriated to the
26 27 professional licensing and regulation bureau of the banking
26 28 division of the department of commerce for the purpose of
26 29 hiring and compensating a real estate education director and
26 30 regulatory compliance personnel.

CODE: See Section 27.

26 31 Sec. 36. Section 543D.4, unnumbered paragraph 1, Code

CODE: See Section 27.

26 32 2005, is amended to read as follows:
26 33 A real estate appraiser examining board is established
26 34 within the professional licensing and regulation bureau of the
26 35 banking division of the department of commerce. The board
27 1 consists of seven members, two of whom shall be public members
27 2 and five of whom shall be real estate appraisers.

27 3 Sec. 37. Section 544A.1, unnumbered paragraph 2, Code
27 4 2005, is amended to read as follows:
27 5 The architectural examining board is created within the
27 6 professional licensing and regulation bureau of the banking
27 7 division of the department of commerce. The board consists of
27 8 five members who possess a certificate of registration issued
27 9 under section 544A.9 and who have been in active practice of
27 10 architecture for not less than five years, the last two of
27 11 which shall have been in Iowa, and two members who do not
27 12 possess a certificate of registration issued under section
27 13 544A.9 and who shall represent the general public. Members
27 14 shall be appointed by the governor subject to confirmation by
27 15 the senate.

CODE: See Section 27.

27 16 Sec. 38. Section 544A.5, Code 2005, is amended to read as
27 17 follows:
27 18 544A.5 DUTIES.
27 19 The architectural examining board shall enforce this
27 20 chapter, shall make rules for the examination of applicants
27 21 for the certificate of registration provided by this chapter,
27 22 and shall, after due public notice, hold meetings each year
27 23 for the purpose of examining applicants for registration and
27 24 the transaction of business pertaining to the affairs of the
27 25 board. Examinations shall be given as often as deemed
27 26 necessary, but not less than annually. Action at a meeting
27 27 shall not be taken without the affirmative votes of a majority
27 28 of the members of the board. The administrator of the
27 29 professional licensing and regulation bureau of the banking
27 30 division of the department of commerce shall hire and provide

CODE: See Section 27.

27 31 staff to assist the board with implementing this chapter.

27 32 Sec. 39. Section 544B.3, unnumbered paragraph 1, Code
27 33 2005, is amended to read as follows:

CODE: See Section 27.

27 34 A landscape architectural examining board is created within
27 35 the professional licensing and regulation bureau of the
28 1 banking division of the department of commerce. The board
28 2 consists of five members who are professional landscape
28 3 architects and two members who are not professional landscape
28 4 architects and who shall represent the general public.
28 5 Members shall be appointed by the governor, subject to
28 6 confirmation by the senate. A professional member shall be
28 7 actively engaged in the practice of landscape architecture or
28 8 the teaching of landscape architecture in an accredited
28 9 college or university, and shall have been so engaged for five
28 10 years preceding appointment, the last two of which shall have
28 11 been in Iowa. Associations or societies composed of
28 12 professional landscape architects may recommend the names of
28 13 potential board members to the governor. However, the
28 14 governor is not bound by the recommendations. A board member
28 15 shall not be required to be a member of any professional
28 16 association or society composed of professional landscape
28 17 architects.

28 18 Sec. 40. Section 544B.5, Code 2005, is amended to read as
28 19 follows:

CODE: See Section 27.

28 20 544B.5 DUTIES.

28 21 The board shall enforce this chapter, shall make rules for
28 22 the examination of applicants for licensure, and, after public
28 23 notice, shall conduct examinations of applicants for
28 24 licensure. The board shall keep a record of its proceedings.
28 25 The board shall adopt an official seal which shall be affixed
28 26 to all certificates of licensure granted. The board may make
28 27 other rules, not inconsistent with law, as necessary for the
28 28 proper performance of its duties. The board shall maintain a
28 29 roster showing the name, place of business, and residence, and

28 30 the date and number of the certificate of licensure of every
28 31 professional landscape architect in this state. The
28 32 administrator of the professional licensing and regulation
28 33 bureau of the banking division of the department of commerce
28 34 shall hire and provide staff to assist the board in
28 35 implementing this chapter.

29 1 Sec. 41. Section 544C.1, subsection 2, Code Supplement
29 2 2005, is amended to read as follows:
29 3 2. "~~Division~~" "Bureau" means the professional licensing
29 4 and regulation bureau of the banking division of the
29 5 department of commerce.

CODE: See Section 27.

29 6 Sec. 42. Section 544C.2, subsection 1, Code Supplement
29 7 2005, is amended to read as follows:
29 8 1. An interior design examining board is established
29 9 within the ~~division~~ bureau. The board consists of seven
29 10 members: five members who are interior designers who are
29 11 registered under this chapter and who have been in the active
29 12 practice of interior design for not less than five years, the
29 13 last two of which shall have been in Iowa; and two members who
29 14 are not registered under this chapter and who shall represent
29 15 the general public. Members shall be appointed by the
29 16 governor subject to confirmation by the senate.

CODE: See Section 27.

29 17 Sec. 43. Section 544C.3, unnumbered paragraph 2, Code
29 18 Supplement 2005, is amended to read as follows:
29 19 The administrator of the ~~division~~ bureau shall provide
29 20 staff to assist the board in the implementation of this
29 21 chapter.

CODE: See Section 27.

29 22 Sec. 44. Section 544C.5, unnumbered paragraph 1, Code
29 23 Supplement 2005, is amended to read as follows:
29 24 Each applicant for registration must meet the interior

CODE: See Section 27.

29 25 design education and practical training requirements adopted
29 26 by rule by the board, and have passed an examination
29 27 prescribed by the board that is task-oriented, focused on
29 28 public safety, and validated by a recognized testing agency.
29 29 The ~~division~~ bureau shall register an individual who submits
29 30 an application to the board on the form and in the manner
29 31 prescribed by the board as a registered interior designer if
29 32 the individual satisfies the following requirements:

29 33 Sec. 45. Section 546.2, subsection 3, paragraph g, Code
29 34 2005, is amended by striking the paragraph.

CODE: See Section 27.

29 35 Sec. 46. Section 546.3, Code 2005, is amended to read as
30 1 follows:

CODE: See Section 27.

30 2 546.3 BANKING DIVISION.

30 3 1. The banking division shall regulate and supervise banks
30 4 under chapter 524, debt management licensees under chapter
30 5 533A, money services under chapter 533C, delayed deposit
30 6 services under chapter 533D, mortgage bankers and brokers
30 7 under chapter 535B, regulated loan companies under chapter
30 8 536, and industrial loan companies under chapter 536A, and
30 9 shall perform other duties assigned to the division by law.
30 10 The division is headed by the superintendent of banking who is
30 11 appointed pursuant to section 524.201. The state banking
30 12 council shall render advice within the division when requested
30 13 by the superintendent.

30 14 2. The banking division shall administer and manage the
30 15 professional licensing and regulation bureau within the
30 16 division. The division shall separately account for funds of
30 17 the bureau. However, the division may allocate costs for
30 18 administrative, technical, support, and other shared services
30 19 across the entire division.

30 20 Sec. 47. Section 546.5, Code 2005, is amended to read as
30 21 follows:

CODE: See Section 27.

30 22 546.5 SAVINGS AND LOAN DIVISION.
30 23 The savings and loan division shall regulate and supervise
30 24 savings and loan associations and savings banks under chapter
30 25 534. The division is headed by the superintendent of savings
30 26 and loan associations who shall be ~~appointed pursuant to~~
30 27 ~~section 534.404~~ the superintendent of banking.

30 28 Sec. 48. Section 546.10, Code Supplement 2005, is amended
30 29 to read as follows:

CODE: See Section 27.

30 30 546.10 PROFESSIONAL LICENSING AND REGULATION DIVISION
30 31 BUREAU -- SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS.

30 32 1. The professional licensing and regulation bureau of the
30 33 banking division shall administer and coordinate the licensing
30 34 and regulation of several professions by bringing together the
30 35 following licensing boards:

- 31 1 a. The engineering and land surveying examining board
31 2 created pursuant to chapter 542B.
- 31 3 b. The Iowa accountancy examining board created pursuant
31 4 to chapter 542.
- 31 5 c. The real estate commission created pursuant to chapter
31 6 543B.
- 31 7 d. The architectural examining board created pursuant to
31 8 chapter 544A.
- 31 9 e. The landscape architectural examining board created
31 10 pursuant to chapter 544B.
- 31 11 f. The real estate appraiser examining board created
31 12 pursuant to section 543D.4.
- 31 13 g. The interior design examining board created pursuant to
31 14 chapter 544C.
- 31 15 2. The ~~division~~ bureau is headed by the administrator of
31 16 professional licensing and regulation who shall be ~~appointed~~
31 17 ~~by the governor subject to confirmation by the senate and~~
31 18 ~~shall serve a four year term that begins and ends as provided~~
31 19 ~~in section 69.19~~ the superintendent of banking. A vacancy
31 20 ~~shall be filled for the unexpired portion of the term in the~~
31 21 ~~same manner as a full term appointment is made. The~~

31 22 administrator shall appoint and supervise staff and shall
31 23 coordinate activities for the licensing boards within the
31 24 ~~division bureau. The administrator shall act as a staff~~
31 25 ~~person to one or more of the licensing boards.~~
31 26 3. The licensing and regulation examining boards included
31 27 in the ~~division bureau~~ pursuant to subsection 1 retain the
31 28 powers granted them pursuant to the chapters in which they are
31 29 created, except for budgetary and personnel matters which
31 30 shall be handled by the administrator. Each licensing board
31 31 shall adopt rules pursuant to chapter 17A. Decisions by a
31 32 licensing board are final agency actions for purposes of
31 33 chapter 17A.

31 34 Notwithstand subsection 5, eighty-five percent of the
31 35 funds received annually resulting from an increase in
32 1 licensing fees implemented on or after April 1, 2002, by a
32 2 licensing board or commission listed in subsection 1, is
32 3 appropriated to the professional licensing and regulation
32 4 ~~division bureau~~ to be allocated to the board or commission for
32 5 the fiscal year beginning July 1, 2002, and succeeding fiscal
32 6 years, for purposes related to the duties of the board or
32 7 commission, including but not limited to additional full-time
32 8 equivalent positions. The director of the department of
32 9 administrative services shall draw warrants upon the treasurer
32 10 of state from the funds appropriated as provided in this
32 11 section and shall make the funds available to the professional
32 12 licensing ~~division~~ and regulation bureau on a monthly basis
32 13 during each fiscal year.

32 14 4. The professional licensing and regulation bureau of the
32 15 banking division of the department of commerce may expend
32 16 additional funds, including funds for additional personnel, if
32 17 those additional expenditures are directly the cause of actual
32 18 examination expenses exceeding funds budgeted for
32 19 examinations. Before the ~~division bureau~~ expends or encumbers
32 20 an amount in excess of the funds budgeted for examinations,
32 21 the director of the department of management shall approve the
32 22 expenditure or encumbrance. Before approval is given, the
32 23 director of the department of management shall determine that

32 24 the examination expenses exceed the funds budgeted by the
32 25 general assembly to the ~~division~~ bureau and the ~~division~~
32 26 bureau does not have other funds from which the expenses can
32 27 be paid. Upon approval of the director of the department of
32 28 management, the ~~division~~ bureau may expend and encumber funds
32 29 for excess examination expenses. The amounts necessary to
32 30 fund the examination expenses shall be collected as fees from
32 31 additional examination applicants and shall be treated as
32 32 repayment receipts as defined in section 8.2, subsection 8.
32 33 5. Fees collected under chapters 542, 542B, 543B, 543D,
32 34 544A, ~~and 544B, and 544C~~ shall be paid to the treasurer of
32 35 state and credited to the general fund of the state. All
33 1 expenses required in the discharge of the duties and
33 2 responsibilities imposed upon the professional licensing and
33 3 regulation bureau of the banking division of the department of
33 4 commerce, the administrator, and the licensing boards by the
33 5 laws of this state shall be paid from moneys appropriated by
33 6 the general assembly for those purposes. All fees deposited
33 7 into the general fund of the state, as provided in this
33 8 subsection, shall be subject to the requirements of section
33 9 8.60.
33 10 ~~6. The administrator of professional licensing and~~
33 11 ~~regulation is the superintendent of savings and loan~~
33 12 ~~associations. The administrator may appoint an individual to~~
33 13 ~~act as the superintendent who shall serve as the~~
33 14 ~~superintendent at the pleasure of the administrator.~~

33 15 EXPLANATION

33 16 Division I of this bill relates to and appropriates moneys
33 17 to various state departments, agencies, and funds for the
33 18 fiscal year beginning July 1, 2006, and ending June 30, 2007.
33 19 The division makes appropriations to state departments and
33 20 agencies including the department of administrative services,
33 21 auditor of state, Iowa ethics and campaign disclosure board,
33 22 department of commerce, office of governor including the
33 23 lieutenant governor, Terrace Hill quarters and drug control

33 24 policy office, department of human rights, department of
33 25 inspections and appeals, department of management, Iowa public
33 26 employees' retirement system, secretary of state, treasurer of
33 27 state, and department of revenue. The division also
33 28 appropriates funding for the state's membership in the
33 29 national governors association. Finally, the division
33 30 includes a directive for the departments and independent
33 31 agencies receiving an appropriation in the bill to review
33 32 employee policy for daily or short-term travel and to
33 33 implement policy revisions to maximize cost savings. The
33 34 directive includes requirements for reporting to the
33 35 committees on government oversight.

34 1 Division II makes changes to statutory provisions related
34 2 to the appropriations made in the bill.

34 3 Code section 421.17, subsection 27, concerning debt
34 4 collection by the department of revenue for state agencies, is
34 5 amended to permit other state agencies and local governments
34 6 to utilize the centralized debt collection facility. A
34 7 standing appropriation is made from the collections generated
34 8 to allow the department of revenue to be able to recoup its
34 9 costs. The department's costs may include upgrades to
34 10 computer systems and adding additional personnel.

34 11 Code section 422.26, concerning tax liens, is amended to
34 12 provide that the department of revenue is required to pay the
34 13 recording fee for the lien whether moneys are appropriated to
34 14 the department for that purpose or not.

34 15 Division III of the bill eliminates the professional
34 16 licensing and regulation division within the department of
34 17 commerce and reassigns it as a bureau of the banking division.
34 18 The superintendent of banking is made the administrator of the
34 19 professional licensing and regulation bureau established by
34 20 the bill and is also made the superintendent of savings and
34 21 loan associations.

34 22 The bill provides that the banking division shall
34 23 administer and manage the new professional licensing and
34 24 regulation bureau but shall separately account for funds of
34 25 the bureau. The bill does allow the division to allocate the

PG LN

LSB5189H

Explanation

34 26 costs of providing administrative support to the bureau across
34 27 the banking division.
34 28 LSB 5189HB 81
34 29 ec:mg/je/5

Administration and Regulation

General Fund

House Study Bill 708	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Admin. Serv. General Office	\$ 5,248,434	\$ 5,048,824	\$ 5,048,824	\$ 0	PG 1 LN 9
Utilities	2,576,000	3,080,865	3,080,865	0	PG 1 LN 14
Distribution Account	1,032,852	-71,714		71,714	
Financial Administration	0	200,000	200,000	0	PG 1 LN 22
Total Administrative Services, Dept. of	\$ 8,857,286	\$ 8,257,975	\$ 8,329,689	\$ 71,714	
<u>Auditor of State</u>					
Auditor of State - Gen. Office	\$ 1,172,208	\$ 1,207,341	\$ 1,207,341	\$ 0	PG 3 LN 3
<u>Ethics and Campaign Disclosure</u>					
Ethics and Campaign Disclosure	\$ 433,245	\$ 487,023	\$ 497,056	\$ 10,033	PG 3 LN 19
<u>Commerce, Department of</u>					
Alcoholic Beverages	\$ 1,883,441	\$ 1,930,962	\$ 1,930,962	\$ 0	PG 3 LN 35
Banking Division	6,364,545	7,059,508	7,222,008	162,500	PG 4 LN 6
Credit Union Division	1,382,568	1,455,874	1,455,874	0	PG 4 LN 12
Insurance Division	3,870,891	4,517,481	4,517,481	0	PG 4 LN 18
Professional Licensing	782,671	863,462	793,462	-70,000	PG 5 LN 8
Utilities Division	6,898,108	7,230,820	7,230,820	0	PG 5 LN 14
Total Commerce, Department of	\$ 21,182,225	\$ 23,058,107	\$ 23,150,607	\$ 92,500	
<u>Governor</u>					
General Office	\$ 1,569,857	\$ 1,823,111	\$ 1,823,111	\$ 0	PG 6 LN 24
Terrace Hill Quarters	343,149	378,633	378,633	0	PG 6 LN 31
Admin Rules Coordinator	136,458	150,013	150,013	0	PG 7 LN 2
Natl Governors Association	164,393	64,393	64,393	0	PG 7 LN 9
State-Federal Relations	111,236	115,748	115,748	0	PG 7 LN 13
Total Governor	\$ 2,325,093	\$ 2,531,898	\$ 2,531,898	\$ 0	

Administration and Regulation

General Fund

House Study Bill 708	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
<u>Gov. Office of Drug Control Policy</u>					
Drug Policy Coordinator	\$ 263,195	\$ 307,730	\$ 307,730	\$ 0	PG 7 LN 19
<u>Human Rights, Department of</u>					
Administration	\$ 312,660	\$ 317,028	\$ 317,028	\$ 0	PG 8 LN 8
Deaf Services	362,710	374,367	374,367	0	PG 8 LN 14
Asian & Pacific Islanders	0	6,000	6,000	0	PG 8 LN 25
Persons with Disabilities	184,971	193,531	193,531	0	PG 8 LN 29
Division of Latino Affairs	166,718	170,749	170,749	0	PG 8 LN 35
Status of Women	329,530	335,501	335,501	0	PG 9 LN 6
Status of African Americans	118,296	121,655	121,655	0	PG 9 LN 13
Criminal & Juvenile Justice	403,774	827,398	1,098,026	270,628	PG 9 LN 19
Total Human Rights, Department of	\$ 1,878,659	\$ 2,346,229	\$ 2,616,857	\$ 270,628	
<u>Inspections & Appeals, Dept of</u>					
<u>Inspections and Appeals</u>					
Administration Division	\$ 1,661,342	\$ 1,577,318	\$ 1,657,318	\$ 80,000	PG 10 LN 3
Administrative Hearings Div.	614,114	634,647	634,647	0	PG 10 LN 9
Investigations Division	1,407,295	1,484,421	1,484,421	0	PG 10 LN 15
Health Facilities Div.	2,276,836	2,419,742	2,339,742	-80,000	PG 10 LN 21
Employment Appeal Board	52,869	54,600	54,600	0	PG 10 LN 27
Child Advocacy Board	1,962,059	2,068,667	2,068,667	0	PG 11 LN 7
Total Inspections and Appeals	7,974,515	8,239,395	8,239,395	0	
<u>Racing Commission</u>					
Pari-Mutuel Regulation	2,208,807	2,617,511	2,657,394	39,883	PG 11 LN 27
Excursion Boat Gambling Reg.	1,863,403	2,491,949	3,199,440	707,491	PG 12 LN 4
Total Racing Commission	4,072,210	5,109,460	5,856,834	747,374	
Total Inspections & Appeals, Dept of	\$ 12,046,726	\$ 13,348,855	\$ 14,096,229	\$ 747,374	

Administration and Regulation

General Fund

House Study Bill 708	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
<u>Management, Department of</u>					
DOM General Office	\$ 2,164,904	\$ 2,244,335	\$ 2,244,335	\$ 0	PG 12 LN 34
Salary Adjustment	0	154,135	0	-154,135	
Enterprise Resource Planning	57,435	57,435	57,435	0	PG 13 LN 5
Salary Model Administrator	123,598	127,936	127,936	0	PG 13 LN 19
Performance Audits	0	216,000	108,000	-108,000	PG 14 LN 11
Inst. for Tomorrow's Workforce	0	150,000	0	-150,000	
LEAN/Process Improvement	0	0	108,000	108,000	PG 14 LN 17
Total Management, Department of	\$ 2,345,937	\$ 2,949,841	\$ 2,645,706	\$ -304,135	
<u>Revenue, Dept. of</u>					
Compliance	\$ 25,205,162	\$ 27,001,429	\$ 23,138,575	\$ -3,862,854	PG 14 LN 30
Collection Costs and Fees	27,462	27,462		-27,462	
Total Revenue, Dept. of	\$ 25,232,624	\$ 27,028,891	\$ 23,138,575	\$ -3,890,316	
<u>Secretary of State</u>					
Administration and Elections	\$ 660,233	\$ 707,942	\$ 707,942	\$ 0	PG 15 LN 33
Business Services	1,684,012	2,003,091	2,003,091	0	PG 16 LN 8
LLC Biennial Reporting	0	275,000	0	-275,000	
Total Secretary of State	\$ 2,344,245	\$ 2,986,033	\$ 2,711,033	\$ -275,000	
<u>Treasurer of State</u>					
Treasurer - General Office	\$ 822,261	\$ 922,899	\$ 922,899	\$ 0	PG 16 LN 26
Total Administration and Regulation	\$ 78,903,704	\$ 85,432,822	\$ 82,155,620	\$ -3,277,202	

Administration and Regulation

Non General Fund

House Study Bill 708	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
Commerce, Department of					
Real Estate Trust Act. Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 7
Inspections & Appeals, Dept of					
DIA - Use Tax Appropriation	\$ 1,424,042	\$ 1,482,436	\$ 1,482,436	\$ 0	PG 12 LN 17
Management, Department of					
DOM RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 22
IPERS Administration					
IPERS Administration	\$ 9,158,475	\$ 10,815,084	\$ 16,756,131	\$ 5,941,047	PG 17 LN 3
Revenue, Dept. of					
MVFT - Administration	\$ 1,215,068	\$ 1,252,669	\$ 1,258,042	\$ 5,373	PG 15 LN 17
Total Administration and Regulation	<u>\$ 11,915,902</u>	<u>\$ 13,668,506</u>	<u>\$ 19,614,926</u>	<u>\$ 5,946,420</u>	

Administration and Regulation

FTE

House Study Bill 708	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Admin. Serv. General Office	359.00	456.26	443.68	-12.58	PG 1 LN 9
<u>Auditor of State</u>					
Auditor of State - Gen. Office	102.56	102.50	102.50	0.00	PG 3 LN 3
<u>Ethics and Campaign Disclosure</u>					
Ethics and Campaign Disclosure	6.02	6.00	6.00	0.00	PG 3 LN 19
<u>Commerce, Department of</u>					
Alcoholic Beverages	30.51	41.00	36.00	-5.00	PG 3 LN 35
Banking Division	61.24	71.00	71.00	0.00	PG 4 LN 6
Credit Union Division	14.27	24.00	18.00	-6.00	PG 4 LN 12
Insurance Division	86.39	101.00	101.00	0.00	PG 4 LN 18
Professional Licensing	10.04	12.75	13.50	0.75	PG 5 LN 8
Utilities Division	69.55	79.00	79.00	0.00	PG 5 LN 14
Total Commerce, Department of	<u>272.00</u>	<u>328.75</u>	<u>318.50</u>	<u>-10.25</u>	
<u>Governor</u>					
General Office	17.20	19.25	19.25	0.00	PG 6 LN 24
Terrace Hill Quarters	8.06	8.00	8.00	0.00	PG 6 LN 31
Admin Rules Coordinator	2.79	3.00	3.00	0.00	PG 7 LN 2
State-Federal Relations	2.01	2.00	2.00	0.00	PG 7 LN 13
Total Governor	<u>30.06</u>	<u>32.25</u>	<u>32.25</u>	<u>0.00</u>	
<u>Gov. Office of Drug Control Policy</u>					
Drug Policy Coordinator	8.61	8.00	8.00	0.00	PG 7 LN 19
<u>Human Rights, Department of</u>					
Administration	6.91	7.00	7.00	0.00	PG 8 LN 8

Administration and Regulation

FTE

House Study Bill 708	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	House Subcom FY 2007 <u>(3)</u>	House Sub vs Est FY 2006 <u>(4)</u>	Page & Line Number <u>(5)</u>
<u>Human Rights, Department of (cont.)</u>					
Deaf Services	5.32	6.00	6.00	0.00	PG 8 LN 14
Persons with Disabilities	3.22	3.20	3.20	0.00	PG 8 LN 29
Division of Latino Affairs	2.77	3.00	3.00	0.00	PG 8 LN 35
Status of Women	3.00	3.00	3.00	0.00	PG 9 LN 6
Status of African Americans	2.01	2.00	2.00	0.00	PG 9 LN 13
Criminal & Juvenile Justice	8.73	9.16	12.18	3.02	PG 9 LN 19
Total Human Rights, Department of	<u>31.96</u>	<u>33.36</u>	<u>36.38</u>	<u>3.02</u>	
<u>Inspections & Appeals, Dept of</u>					
<u>Inspections and Appeals</u>					
Administration Division	32.26	33.25	33.25	0.00	PG 10 LN 3
Administrative Hearings Div.	22.39	23.00	23.00	0.00	PG 10 LN 9
Investigations Division	40.99	45.00	45.00	0.00	PG 10 LN 15
Health Facilities Div.	109.62	118.25	118.25	0.00	PG 10 LN 21
Employment Appeal Board	12.66	15.00	15.00	0.00	PG 10 LN 27
Child Advocacy Board	35.19	38.99	38.99	0.00	PG 11 LN 7
Total Inspections and Appeals	<u>253.11</u>	<u>273.49</u>	<u>273.49</u>	<u>0.00</u>	
<u>Racing Commission</u>					
Excursion Boat Gambling Reg.	27.75	35.22	43.22	8.00	PG 12 LN 4
Pari-Mutuel Regulation	23.73	27.53	27.53	0.00	PG 11 LN 27
Total Racing Commission	<u>51.48</u>	<u>62.75</u>	<u>70.75</u>	<u>8.00</u>	
Total Inspections & Appeals, Dept of	<u>304.59</u>	<u>336.24</u>	<u>344.24</u>	<u>8.00</u>	
<u>Management, Department of</u>					
DOM General Office	25.06	32.00	32.00	0.00	PG 12 LN 34
Salary Model Administrator	0.96	1.00	1.00	0.00	PG 13 LN 19
Enterprise Resource Planning	0.00	1.00	1.00	0.00	PG 13 LN 5

Administration and Regulation

FTE

House Study Bill 708	Actual FY 2005	Estimated FY 2006	House Subcom FY 2007	House Sub vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
<u>Management, Department of (cont.)</u>					
LEAN/Process Improvement	0.00	0.00	1.00	1.00	PG 14 LN 17
Performance Audits	0.00	2.50	2.50	0.00	PG 14 LN 11
Total Management, Department of	26.02	36.50	37.50	1.00	
<u>IPERS Administration</u>					
IPERS Administration	85.87	95.13	95.13	0.00	PG 17 LN 3
<u>Revenue, Dept. of</u>					
Compliance	349.83	360.27	366.19	5.92	PG 14 LN 30
Tax Gap Collections	26.88	26.45	26.45	0.00	
Total Revenue, Dept. of	376.71	386.72	392.64	5.92	
<u>Secretary of State</u>					
Administration and Elections	9.93	10.00	10.00	0.00	PG 15 LN 33
Business Services	28.63	32.00	32.00	0.00	PG 16 LN 8
LLC Biennial Reporting	0.00	1.00	0.00	-1.00	
Total Secretary of State	38.56	43.00	42.00	-1.00	
<u>Treasurer of State</u>					
Treasurer - General Office	22.69	28.80	28.80	0.00	PG 16 LN 26
Total Administration and Regulation	1,664.65	1,893.51	1,887.62	-5.89	