

Education Appropriations Bill House File 816

***As Amended by the Senate
Senate/House Comparison***

Last Action:

Senate Floor

May 6, 2005

Executive Summary Only

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of cultural affairs, the department of education, and the state board of regents and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**HOUSE/SENATE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**EDUCATION APPROPRIATIONS BILL
HOUSE FILE 816**

Bill Totals	GENERAL FUND			Comment
	House	Senate	Senate vs. House	
Total General Fund Appropriations in HF 816:	\$ 938,992,375	\$ 960,417,375	\$ 21,425,000	Senate adds appropriation changes from HF 882 (Standings) totaling \$12,090,356 to HF 816 and \$9,334,644 million additional General Fund money for FY 2006.
	OTHER FUNDS			
	House	Senate	Senate vs. House	Comment
Total Other Fund Appropriations in HF 816:	NA	NA		No Other Funds for Education

Major Funding Differences:

Department/Appropriation	House	Senate	Senate vs. House	Comment
College Student Aid Commission				
Osteopathic Forgivable Loan Program	\$ 50,000	\$ 100,000	\$ 50,000	Senate increases funding. Notwithstanding the statutory standing appropriation of \$2,750,000 for this Program to provide a reduced funding level.
Work Study Program	\$ 0	\$ 140,000	\$ 140,000	
Department of Cultural Affairs				
Great Places Initiative	\$ 0	\$ 200,000	\$ 200,000	Senate adds an additional \$100,000 in HF 882 (Standings).
Governor's Papers	\$ 0	\$ 75,000	\$ 75,000	House funds this item in HF 882 (Standings).
Department of Education				
Vocational Rehabilitation	\$ 4,340,050	\$ 4,475,050	\$ 135,000	Senate increases funding to draw down additional federal funding.
Empowerment	\$ 22,481,594	\$ 23,781,594	\$ 1,300,000	House reduces funding by \$1,000,000 in HF 882 (Standings). Senate adds an additional \$2,300,000.

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

EDUCATION APPROPRIATIONS BILL HOUSE FILE 816

Major Funding Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comment</u>
Department of Education				
Student Achieve./Teacher Quality	\$ 58,718,894	\$ 69,593,894	\$ 10,875,000	House increases funding by \$8,900,000 in HF 882 (Standings). Senate adds an additional \$1,975,000.
Community Colleges	\$ 146,063,888	\$ 146,063,888	\$ 0	House funds an increase of \$1,515,356 in HF 882 (Standings). Senate does not fund that increase.
Board of Regents				
Universities – Transformation	\$ 12,569,288	\$ 21,219,288	\$ 8,650,000	House increases funding by \$2,400,000 in HF 882 (Standings). Senate adds an additional \$6,250,000.

Major Language Differences:

- College Student Aid Commission – Senate adds language that requires a study of the Tuition Grant Program funding to address issues related to for-profit and non-profit institutions. The Senate also returns the appropriation to one line-item (rather than two) and eliminates all references to nonprofit or profit.
- Department of Education –
 - Value-Added Assessment System: Senate adds language directing the Department to issue a Request for Proposal (RFP) for a value-added assessment system provider to calculate the annual academic growth of each student in grades 3 through 11. By FY 2007, each school district is required to submit Iowa Test of Basic Skills (ITBS) and Iowa Test of Educational Development (ITED) scores to the provider for analysis. Districts may select an alternate value-added assessment system that is statistically valid and reliable. Senate allocates money for this purpose from the Student Achievement and Teacher Quality Program (see below).
 - Empowerment: Senate allocates the following:
 - \$300,000 to the Office of Empowerment in the Department of Management. Of that amount, \$50,000 is allocated to administer the Early Childhood Coordinator’s position created in HF 761 (Early Childhood Policy Bill), if enacted. Also of that amount, \$50,000 is allocated to implement an Early Childhood Iowa web site.
 - \$4.7 million to assist low-income parents with preschool tuition.
 - \$1.0 million for professional development for child care and preschool providers.

HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

EDUCATION APPROPRIATIONS BILL HOUSE FILE 816

Major Language Differences (continued):

- Department of Education (continued) –
 - Teacher Quality –
 - Team-Based Variable Pay: Senate does not allocate funds to Team-Based Variable Pay for FY 2006. House allocated \$500,000 for FY 2006.
 - National Board Certification Awards: Senate extends the registration deadline to June 30, 2006, to receive one-time reimbursement of up to one-half of the registration fee, and extends the registration deadline to January 1, 2006, to receive the annual awards.
 - Beginning Teacher Mentoring and Induction: Senate allocates \$4.2 million from General Fund appropriation to the Student Achievement and Teacher Quality Program. House allocated \$4.1 million for this purpose.
 - Career Development and Evaluator Training: Senate combines the two programs and allocates \$485,000 for FY 2006. Of that amount, \$85,000 is allocated to the Ambassador to Education. House funded only Career Development at \$175,000 and funded the Ambassador to Education out of another allocation (see Additional Contract Day below).
 - Additional Teacher Contract Day(s): Senate allocates \$10.0 million for one additional teacher contract day for professional development. House allocated \$8.9 million for one day and, from that amount, allocated \$75,000 to the Ambassador to Education. House also allocated an additional \$8.9 million for a second day in HF 882 (Standings). Funding an additional day for all classroom teachers is estimated to cost \$8.9 million. Funding an additional day for all school district employees receiving salary funding under the Student Achievement and Teacher Quality Program is estimated to cost \$10.0 million.
 - Value-Added Assessment System: Senate allocates \$1.0 million for purposes of the Value-Added Assessment System.
 - Community Colleges: Senate adds language establishing a formula for allocating the annual State general aid appropriation between the community colleges.
 - Nonpublic School Textbooks: Senate amends Section 301.1(2), Code of Iowa, to provide that textbooks made available by a school district to pupils attending accredited nonpublic schools are not the property of the school district.
- Institute for Tomorrow's Workforce – The Senate adds language converting the Institute to a foundation and adds language permitting employment of an executive director.
- Board of Regents – The House allocates \$50,000 of new funding in HF 816 for Iowa State University (ISU) to the Veterinary Medicine Diagnostic Lab. The House increases the allocation to \$1,000,000 in HF 882 (Standings). The Senate changes the allocation to \$127,000. Also, the Senate requires ISU to complete a study regarding operations, fees, and business structure of the Lab as it compares to similar labs, and submit recommendations to the Governor and the General Assembly by October 1, 2005.

Summary Data

General Fund

H.F. 816 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 892,987,731	\$ 881,605,238	\$ 938,992,375	\$ 960,417,375	\$ 21,425,000	
Grand Total	<u>\$ 892,987,731</u>	<u>\$ 881,605,238</u>	<u>\$ 938,992,375</u>	<u>\$ 960,417,375</u>	<u>\$ 21,425,000</u>	

Education

General Fund

H.F. 816 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	\$ 1,591,275	\$ 1,886,842	\$ 1,886,842	\$ 1,886,842	\$ 0	PG 1 LN 7
<u>College Aid Commission</u>						
Operations & Loan Program						
Scholarship and Grant Admin	\$ 349,494	\$ 349,494	\$ 349,494	\$ 349,494	\$ 0	PG 1 LN 18
Student Aid Prg. (IA Grants)	1,029,784	1,029,784	1,029,784	1,029,784	0	PG 1 LN 24
Osteopathic Forgivable Loans	50,000	50,000	50,000	100,000	50,000	PG 1 LN 27
Osteopathic University Prime	346,451	346,451	346,451	346,451	0	PG 2 LN 1
National Guard Loan Program	2,900,000	2,900,000	3,800,000	3,800,000	0	PG 2 LN 5
Teacher Shortage Forgive. Loan	460,472	285,000	285,000	285,000	0	PG 2 LN 9
Total Operations & Loan Program	5,136,201	4,960,729	5,860,729	5,910,729	50,000	
Standing Grant & Loan Program						
Tuition Grant Stdg - Nonprofit	47,157,515	48,823,575	44,855,969	44,855,969	0	PG 32 LN 13
Tuition Grant Stdg-For-profit			4,817,606	4,817,606	0	PG 32 LN 23
Scholarship Program Standing	465,175		465,175	465,175	0	
Voc Tech Grant - Standing	2,533,115	2,533,115	2,533,115	2,533,115	0	
College Work-Study Program				140,000	140,000	PG 2 LN 8
Total Standing Grant & Loan Program	50,155,805	51,356,690	52,671,865	52,811,865	140,000	
Total College Aid Commission	\$ 55,292,006	\$ 56,317,419	\$ 58,532,594	\$ 58,722,594	\$ 190,000	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	\$ 235,636		\$ 235,636	\$ 235,636	\$ 0	PG 2 LN 24
Cultural Grants	299,240		299,240	299,240	0	PG 2 LN 32
State Historical Society	3,040,920	9,505,597	3,040,920	3,040,920	0	PG 3 LN 1
Historical Sites	526,459		526,459	526,459	0	PG 3 LN 7
Iowa Arts Council	1,157,486	3,838,787	1,157,486	1,157,486	0	PG 3 LN 11
Governors' Papers		75,000		75,000	75,000	PG 3 LN 27
Great Places				200,000	200,000	PG 3 LN 31
Total Cultural Affairs, Dept. of	\$ 5,259,741	\$ 13,419,384	\$ 5,259,741	\$ 5,534,741	\$ 275,000	

Education

General Fund

H.F. 816 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of</u>						
Administration						
Dept. of Ed. Administration	\$ 5,419,542	\$ 5,419,542	\$ 5,139,542	\$ 5,139,542	\$ 0	PG 3 LN 23
Vocational Ed. Admin.	514,828	514,828	514,828	514,828	0	PG 4 LN 8
Vocational Rehabilitation	4,340,050	4,475,050	4,340,050	4,475,050	135,000	PG 4 LN 14
Independent Living	54,150	54,150	54,150	54,150	0	PG 5 LN 7
State Library	1,378,555	1,378,555	1,378,555	1,378,555	0	PG 5 LN 18
Library Service Areas	1,376,558	1,376,558	1,376,558	1,376,558	0	PG 7 LN 22
Iowa Public Television	6,596,394	7,419,947	7,356,722	7,356,722	0	PG 7 LN 25
IPTV - Regional Councils	1,600,806	1,240,478	1,240,478	1,240,478	0	PG 7 LN 31
Total Administration	21,280,883	21,879,108	21,400,883	21,535,883	135,000	
Grants & State Aid						
Enrich Iowa Libraries	1,698,432	1,698,432	1,698,432	1,698,432	0	PG 5 LN 24
Vocational Educ Secondary	2,936,904	2,936,904	2,936,904	2,936,904	0	PG 8 LN 5
Empowerment Bd - Early Child.	13,381,594	13,381,594	22,481,594	23,781,594	1,300,000	PG 8 LN 22
School Food Service	2,509,683	2,509,683	2,509,683	2,509,683	0	PG 8 LN 17
Nonpublic Textbooks	590,458	590,458	614,058	614,058	0	PG 10 LN 18
Student Achievement	45,283,894	92,683,894	58,718,894	69,593,894	10,875,000	PG 10 LN 25
Jobs For America's Grads	400,000	400,000			0	
Achievement Gap	500,000				0	
Total Grants & State Aid	67,300,965	114,200,965	88,959,565	101,134,565	12,175,000	
Community College						
MAS - General Aid	139,779,244	145,370,414	146,063,888	146,063,888	0	PG 10 LN 30
Total Community College	139,779,244	145,370,414	146,063,888	146,063,888	0	
Total Education, Department of	\$ 228,361,092	\$ 281,450,487	\$ 256,424,336	\$ 268,734,336	\$ 12,310,000	
<u>Management, Department of</u>						
Institute for Tomorrow's Work			\$ 250,000	\$ 250,000	\$ 0	PG 24 LN 9

Education

General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	\$ 1,167,137		\$ 1,167,137	\$ 1,167,137	\$ 0	PG 14 LN 28
Tuition Replacement	13,009,474		13,975,431	13,975,431	0	PG 15 LN 7
Southwest Iowa Resource Center	105,956		105,956	105,956	0	PG 15 LN 21
Tri State Graduate Center	77,941		77,941	77,941	0	PG 15 LN 24
Quad Cities Graduate Center	157,144		157,144	157,144	0	PG 15 LN 28
Regents Universities		528,531,106	12,569,288	21,219,288	8,650,000	PG 15 LN 31
Midwest Higher Ed Compact			90,000	90,000	0	PG 18 LN 2
Total Regents, Board of	14,517,652	528,531,106	28,142,897	36,792,897	8,650,000	
University of Iowa						
Univ. of Iowa: Gen. University	220,131,572		220,131,572	220,131,572	0	PG 18 LN 7
Indigent Patient Program: UIHC	27,284,584		27,284,584	27,284,584	0	PG 18 LN 19
Psychiatric Hospital	7,043,056		7,043,056	7,043,056	0	PG 20 LN 3
Center Dis. & Dev. (Hosp-Sch)	6,363,265		6,363,265	6,363,265	0	PG 20 LN 11
Oakdale Campus	2,657,335		2,657,335	2,657,335	0	PG 20 LN 20
University Hygienic Laboratory	3,849,461		3,849,461	3,849,461	0	PG 20 LN 26
Family Practice Program	2,075,948		2,075,948	2,075,948	0	PG 20 LN 32
SCHS - Hemophilia, Cancer	649,066		649,066	649,066	0	PG 21 LN 5
State of Iowa Cancer Registry	178,739		178,739	178,739	0	PG 21 LN 14
SUI Substance Abuse Consortium	64,871		64,871	64,871	0	PG 21 LN 19
Biocatalysis	881,384		881,384	881,384	0	PG 21 LN 25
Primary Health Care	759,875		759,875	759,875	0	PG 21 LN 30
Iowa Birth Defects Registry	44,636		44,636	44,636	0	PG 22 LN 5
Total University of Iowa	271,983,792	0	271,983,792	271,983,792	0	

Education

General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)
Iowa State University						
Iowa State: Gen. University	173,269,729		173,269,729	173,269,729	0	PG 22 LN 11
ISU Ag & Home Ec. Exp. Sta.	31,019,520		31,019,520	31,019,520	0	PG 22 LN 20
ISU Cooperative Extension	19,738,432		19,738,432	19,738,432	0	PG 22 LN 26
ISU Leopold Center	464,319		464,319	464,319	0	PG 22 LN 33
Livestock Disease Research	220,708		220,708	220,708	0	PG 23 LN 4
Total Iowa State University	224,712,708	0	224,712,708	224,712,708	0	
Univ. of Northern Iowa						
University of Northern Iowa	77,831,821		77,831,821	77,831,821	0	PG 23 LN 9
Recycling & Reuse Center	211,858		211,858	211,858	0	PG 23 LN 19
Total Univ. of Northern Iowa	78,043,679	0	78,043,679	78,043,679	0	
Special Schools						
Iowa School for the Deaf	8,470,471		8,810,471	8,810,471	0	PG 23 LN 24
Braille & Sight Saving School	4,740,295		4,930,295	4,930,295	0	PG 23 LN 30
Tuition and Transportation	15,020		15,020	15,020	0	PG 24 LN 1
Total Special Schools	13,225,786	0	13,755,786	13,755,786	0	
Total Regents, Board of	\$ 602,483,617	\$ 528,531,106	\$ 616,638,862	\$ 625,288,862	\$ 8,650,000	
Total Education	\$ 892,987,731	\$ 881,605,238	\$ 938,992,375	\$ 960,417,375	\$ 21,425,000	

Summary Data

FTE

H.F. 816 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	19,644.23	664.62	19,613.52	19,613.52	0.00	
Grand Total	<u>19,644.23</u>	<u>664.62</u>	<u>19,613.52</u>	<u>19,613.52</u>	<u>0.00</u>	

Education

FTE

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	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Department for the Blind	139.48	109.50	109.50	109.50	0.00	PG 1 LN 7
<u>College Aid Commission</u>						
Scholarship and Grant Admin	4.30	4.30	4.30	4.30	0.00	PG 1 LN 18
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	1.17				0.00	PG 2 LN 24
State Historical Society	53.83	65.00	65.00	65.00	0.00	PG 3 LN 1
Historical Sites	8.00				0.00	PG 3 LN 7
Iowa Arts Council	9.05	11.25	11.25	11.25	0.00	PG 3 LN 11
Total Cultural Affairs, Dept. of	72.05	76.25	76.25	76.25	0.00	
<u>Education, Department of</u>						
Dept. of Ed. Administration	81.27	82.27	76.27	76.27	0.00	PG 3 LN 23
Vocational Ed. Admin.	13.80	13.80	13.80	13.80	0.00	PG 4 LN 8
Vocational Rehabilitation	273.50	273.50	273.50	273.50	0.00	PG 4 LN 14
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 5 LN 7
State Library	18.00	18.00	18.00	18.00	0.00	PG 5 LN 18
Iowa Public Television	77.93	86.00	86.00	86.00	0.00	PG 7 LN 25
IPTV - Regional Councils	8.00				0.00	PG 7 LN 31
Total Education, Department of	473.50	474.57	468.57	468.57	0.00	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	16.00		16.00	16.00	0.00	PG 14 LN 28
University of Iowa						
Univ. of Iowa: Gen. University	5,058.55		5,058.55	5,058.55	0.00	PG 18 LN 7
Indigent Patient Program: UIHC	6,877.34		6,877.34	6,877.34	0.00	PG 18 LN 19

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H.F. 816 as amended by the Senate	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate vs House	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
Psychiatric Hospital	269.65		269.65	269.65	0.00	PG 20 LN 3
Center Dis. & Dev. (Hosp-Sch)	130.37		130.37	130.37	0.00	PG 20 LN 11
Oakdale Campus	38.25		38.25	38.25	0.00	PG 20 LN 20
University Hygienic Laboratory	102.50		102.50	102.50	0.00	PG 20 LN 26
Family Practice Program	190.40		190.40	190.40	0.00	PG 20 LN 32
SCHS - Hemophilia, Cancer	57.97		57.97	57.97	0.00	PG 21 LN 5
State of Iowa Cancer Registry	2.10		2.10	2.10	0.00	PG 21 LN 14
SUI Substance Abuse Consortium	1.00		1.00	1.00	0.00	PG 21 LN 19
Biocatalysis	6.28		6.28	6.28	0.00	PG 21 LN 25
Primary Health Care	5.89		5.89	5.89	0.00	PG 21 LN 30
Iowa Birth Defects Registry	1.00		1.00	1.00	0.00	PG 22 LN 5
Total University of Iowa	12,741.30	0.00	12,741.30	12,741.30	0.00	
Iowa State University						
Iowa State: Gen. University	3,647.42		3,647.42	3,647.42	0.00	PG 22 LN 11
ISU Ag & Home Ec. Exp. Sta.	546.98		546.98	546.98	0.00	PG 22 LN 20
ISU Cooperative Extension	383.34		383.34	383.34	0.00	PG 22 LN 26
ISU Leopold Center	11.25		11.25	11.25	0.00	PG 22 LN 33
Total Iowa State University	4,588.99	0.00	4,588.99	4,588.99	0.00	
Univ. of Northern Iowa						
University of Northern Iowa	1,398.01		1,398.01	1,398.01	0.00	PG 23 LN 9
Recycling & Reuse Center	3.00		3.00	3.00	0.00	PG 23 LN 19
Total Univ. of Northern Iowa	1,401.01	0.00	1,401.01	1,401.01	0.00	

Education

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	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Special Schools						
Iowa School for the Deaf	126.60		126.60	126.60	0.00	PG 23 LN 24
Braille & Sight Saving School	81.00		81.00	81.00	0.00	PG 23 LN 30
Total Special Schools	<u>207.60</u>	<u>0.00</u>	<u>207.60</u>	<u>207.60</u>	<u>0.00</u>	
Total Regents, Board of	<u>18,954.90</u>	<u>0.00</u>	<u>18,954.90</u>	<u>18,954.90</u>	<u>0.00</u>	
Total Education	<u><u>19,644.23</u></u>	<u><u>664.62</u></u>	<u><u>19,613.52</u></u>	<u><u>19,613.52</u></u>	<u><u>0.00</u></u>	