

Block Grant Appropriations Bill House File 820

As Proposed by H-1718

Proposed Action:

House Floor

DRAFT

Executive Summary Only

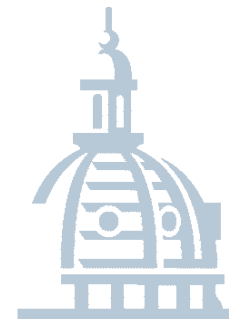
An Act appropriating federal funds made available from federal block grants, federal American Recovery and Reinvestment Act of 2009 funding, and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 820 – AS PROPOSED BY H-1718 BLOCK GRANT APPROPRIATIONS BILL

HOUSE AMENDMENT H-1718

FUNDING SUMMARY

FEDERAL RECOVERY AND REINVESTMENT FUND (FRRF) APPROPRIATIONS STATE FOUNDATION AID TO SCHOOL DISTRICTS FOR FY 2009

GENERAL FUND SCHOOL AID CAP FOR FY 2010

STATE FOUNDATION AID FOR FY 2010

Page and line numbers refer to the amendment.

ARRA Funding Summary

(Dollars in Millions)

	Estimated Available	HF 820 Total Approp. FY 09 & FY 10	Funds Remaining
Medicaid	\$ 359.2	\$ 254.9	\$ 104.3
Education Stabilization	386.4	345.9	40.5
Government Stabilization	86.0	49.5	36.5
Total	<u>\$ 831.6</u>	<u>\$ 650.3</u>	<u>\$ 181.3</u>

- Most of the funding appropriated in this amendment is a result of the enactment of the Federal American Recovery and Reinvestment Act (ARRA) of 2009.
- Appropriates \$40.0 million for FY 2009 from the Federal Recovery and Reinvestment Fund (FRRF) to the Department of Management) DOM for State foundation aid to school districts. (Page 1, Line 47)
- Specifies that the \$40.0 million is in lieu of the appropriation for FY 2009 after the 1.5% across-the-board reduction. (Page 2, Line 11)
- Requires that the distribution of the \$40.0 million be distributed with the May 2009 payment to each school district or earliest month in which the federal funding is available. (Page 2, Line 21)
- Caps the appropriation from the State General Fund for FY 2010 for State foundation aid at \$2.6 billion. (Page 2, Line 35)
- Allocates \$309.0 million from the appropriation for teacher salary and professional development supplements. (Page 2, Line 46)
- Requires a proration of remaining funds from the appropriation if not adequate to pay the remainder of the State foundation aid. (Page 3, Line 2)
- Appropriates \$202.5 million from the FRRF for FY 2010 to the DOM for State foundation aid. (Page 3, Line 13)
- Specifies that the appropriation is in lieu of an equal amount from the FY 2010 General Fund appropriation made for State foundation aid for school districts. (Page 3, Line 28)
- Requires that the funds be distributed equally in the monthly payment to each school district in the same ratio that the weighted amount for a school district compared to the total weighted amount for all school districts. (Page 3, Line 37)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820 – AS PROPOSED BY H-1718
BLOCK GRANT APPROPRIATIONS BILL**

BOARD OF REGENTS FOR FY 2010

**MERGED AREA SCHOOLS –
COMMUNITY COLLEGE FOR FY
2010**

**GOVERNMENT STABILIZATION
FUNDS APPROPRIATIONS**

- Appropriates \$80.3 million from the FRRF for FY 2010 to the DOM for Board of Regents higher education programs. (Page 3, Line 46)
- Appropriates \$23.1 million from the FRRF for FY 2010 to the DOM for general State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Bill). (Page 4, Line 4)
- Specifies that the funding for the merged area schools be allocated in proportion to the State general aid allocation. (Page 4, Line 10)
- Appropriates from the general purpose funding passing through the FRRF for FY 2010 the following amounts for administration and regulation of the funds:
 - \$100,000 for the Department of Administrative Services. (Page 4, Line 15)
 - \$100,000 for the Office of the Governor and Lt. Governor. (Page 4, Line 19)
 - \$100,000 for the DOM. (Page 4, Line 22)
 - \$100,000 for the Legislative Services Agency (LSA). (Page 4, Line 24)
 - \$2.5 million for State financial aid to the merged area schools (community colleges) to supplement other FY 2010 appropriations if enacted in SF 470 (FY 2010 Education Appropriations Bill). (Page 4, Line 26)
- \$7.0 million for the Department of Corrections (DOC) for various institutions at the following locations
 - \$3.2 million for Fort Madison. (Page 4, Line 40)
 - \$119,000 for Anamosa. (Page 4, Line 43)
 - \$504,000 for Oakdale. (Page 4, Line 46)
 - \$301,000 for Newton. (Page 4, Line 49)
 - \$189,000 for Mt. Pleasant. (Page 5, Line 2)
 - \$63,000 for Rockwell City. (Page 5, Line 5)
 - \$1.9 million for Clarinda. (Page 5, Line 8)
 - \$266,000 for Mitchellville. (Page 5, Line 11)
 - \$280,000 for Ft. Dodge. (Page 5, Line 14)
 - \$210,000 for general administration of the DOC. (Page 5, Line 17):

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820 – AS PROPOSED BY H-1718
BLOCK GRANT APPROPRIATIONS BILL**

**GOVERNMENT STABILIZATION
FUNDS APPROPRIATIONS
(CONTINUED)**

- Appropriates \$34.0 million to the Department of Human Services for the following programs from the FRRF:
 - \$6.2 million for the medical assistance program. Of this amount, \$6.0 million is allocated for rebasing of nursing facility reimbursement and \$237,000 for interpreter services associated with a provision in SF 389 (Health Care Omnibus II Bill), if enacted. (Page 5, Line 19)
 - \$6.3 million for coverage of children under the medical assistance and hawk-i programs for additional coverage provisions if enacted in SF 389 (Health Care Coverage Act). Requires that \$510,000 is allocated for supplemental dental services under the hawk-i program. (Page 5, Line 28)
 - \$20,000 to transfer to the Department of Public Health to fund a 0.25 FTE position and other costs associated with the volunteer health care provider program. (Page 5, Line 36)
 - \$10.5 million to county mental health property tax relief. The total General Fund and FRRF appropriation for county mental health property tax relief is \$92.0 million. Of the funds appropriated, \$88.4 million is allocated to property tax relief. This is no change from estimated net FY 2009. Of this amount \$3.6 million is allocated to the Medicaid Program. This is a decrease of \$2.8 million compared to the estimated net FY 2009 appropriation. (Page 5, Line 41)
 - \$10.0 million for the Mental Health Risk Pool. (Page 6, Line 5)
 - \$400,000 for a direct care health insurance pilot program. (Page 6, Line 8)
 - \$606,000 for Field Operations and for 17.0 FTE positions for implementation costs associated with SF 389, if enacted. (Page 6, Line 13)
 - \$5.6 million for the Department of Transportation for government stabilization is to be allocated 50.0% to the Secondary Road Fund (counties) and 50.0% to the Street Construction Fund (cities). Requires the money allocated from the funds to be expended within two years. Any funds not expended in two years shall be reallocated to the Transportation Commission for other projects, and requires a report to the LSA by January 15 each year until the projects are completed. (Page 6, Line 25)

**HUMAN SERVICES REINVESTMENT
FUND (HSRF)**

- Creates the Human Services Reinvestment Fund (HSRF) in the Office of the Treasurer, under control of the Department of Human Services. (Page 6, Line 41)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820 – AS PROPOSED BY H-1718
BLOCK GRANT APPROPRIATIONS BILL**

TRANSFERS TO THE HSRF

- Transfers \$9.4 million from various FY 2009 General Fund appropriations for DHS budget units to the HSRF:
 - \$3.5 million from the Child Support Recovery Unit. (Page 6, Line 49)
 - \$1.1 million from Child and Family Services, Foster Care Program. (Page 7, Line 2)
 - \$1.2 million from Adoption Subsidy. (Page 7, Line 5)
 - \$2.3 million from the Glenwood State Resource Center. (Page 7, Line 8)
 - \$1.3 million from the Woodward State Resource Center. (Page 7, Line 12)

**HUMAN SERVICES REINVESTMENT
FUND (HSRF) APPROPRIATIONS**

- Transfers \$7.5 million from various FY 2010 General Fund appropriations for DHS budget units to the HSRF:
 - \$2.9 million from the Child Support Recovery Unit. (Page 7, Line 25)
 - \$1.4 million from Child and Family Services, Foster Care Program. (Page 7, Line 27)
 - \$2.5 million from the Glenwood State Resource Center. (Page 7, Line 29)
 - \$642,000 from the Woodward State Resource Center. (Page 7, Line 36)
- Appropriates \$15.8 million for the Department of Human Services from the HSRF for FY 2010 the following amounts:
 - \$837,000 for the Iowa juvenile home at Toledo. (Page 7, Line 47)
 - \$1.3 million for the State training school at Eldora. (Page 7, Line 49).
 - \$673,000 for the State mental health institute at Cherokee (Page 8, Line 1)
 - \$804,000 for the State mental health institute at Clarinda (Page 8, Line 4)
 - \$1.2 million for the State mental health institute at Independence. (Page 8, Line 7)
 - \$223,000 for the State mental health institute at Mt. Pleasant. (Page 8, Line 10)
 - \$325,000 for the distribution to counties for State case services for persons with mental illness, mental retardation, and developmental disabilities. (Page 8, Line 13)
 - \$504,000 for costs associated with the Civil Commitment Unit for Sex Offenders located at the State mental health institute in Cherokee. (Page 8, Line 17)
 - \$8.4 million for Field Operations. (Page 8, Line 22)
 - \$1.5 million for General Administration. (Page 8, Line 24)
 - \$315,000 to the Legislative Services Agency for the Legislative Health Care Commission. (Page 8, Line 26)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820 – AS PROPOSED BY H-1718
BLOCK GRANT APPROPRIATIONS BILL**

NONREVERSION OF FUNDS

**FEDERAL BLOCK GRANT
APPROPRIATIONS**

CHANGES TO THE CODE OF IOWA

- Any unexpended or unobligated funds remaining from the appropriation to the LSA at the close of FY 2010 will carry over to FY 2011. (Page 8, Line 37)
- Any unexpended or unobligated funds remaining in the HSRF at the close of FY 2010 or succeeding fiscal years will be credited to the General Fund of the State. (Page 8, Line 43)
- Appropriates \$21.6 million from the federal Block Grant Fund to the Department of Economic Development (DED) for neighborhood stabilization program projects. (Page 8, Line 50)
- Requires the DED to expend the funds for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties.. Limits administrative costs to 4.0% of the funds. Retroactive to October 1, 2007. Requires the DED to pay the audit costs from the administrative funds. (Page 9, Line 5 through 24)
- Appropriates \$125.3 million from the federal Block Grant Fund to the Department of Economic Development (DED) for community development. (Page 9, Line 27)
- Requires the DED to expend the funds for various disaster relief and long-term recovery. Specifies procedures if the amount of funds received is greater or less than the appropriated amount. Limits administrative costs to 3.0% of the funds. Requires the DED to pay the audit costs from the administrative funds Retroactive to October 1, 2007. (Page 9, Line 32 through Page 10, Line 5)
- Creates the FRRF in the State Treasury under the control of the Department of Management. Requires the Governor to create an Accountability and Transparency Board to monitor the use of the funding. Requires recipients of an appropriation made from the Fund to account for the appropriation in a manner agreed to by the DOM and LSA. (Page 10, Line 8)
- Requires that the FY 2010 State aid funding for Area Education Agencies (AEAs) remain at \$10.0 million. (Page 10, Line 36)
- Specifies that if a school district adds a levy on property within the district, those funds do not increase the school district's authorized expenditures. Also specifies the maximum cash reserve levy that a school district can impose to not more than 16.7% of the school district's general fund expenditures for the previous year. (Page 11, Line 3)
- Technical correction within HF 414 (FY 2009 Jumpstart Housing and Small Business Assistance Act) regarding the retroactivity of the Community Development Block Grant funds. (Page 11, Line 18)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820 – AS PROPOSED BY H-1718
BLOCK GRANT APPROPRIATIONS BILL**

**CHANGES TO THE CODE OF IOWA
(CONTINUED)**

***BILL AS PASSED BY HOUSE
APPROPRIATIONS COMMITTEE***
FUNDING SUMMARY

FFY 2010 BLOCK GRANTS

**PROCEDURES FOR REDUCED OR
INCREASED BLOCK GRANTS**

- Specifies legislative intent related to the allowable unexpended balance in excess of the statutory target percentage and specifies that if a shortfall in State Foundation Aid occurs prior to June 30, 2012, a school district should use those funds to adjust for the shortfall rather than implementing staff reductions. (Line 11, Page 24)
- Specifies that the Bill takes effect upon enactment.
- Specifies that Section X of the Bill is retroactively applicable to July 1, 2008.
- House File 820 authorizes the receipt and expenditure of federal funds totaling \$5.0 billion for FFY 2008. This is an increase of \$0.4 billion compared to FFY 2009.
- Provides the mechanism for the State to receive \$172.2 million in federal Block Grants including:
 - Substance Abuse: \$13.5 million.
 - Community Mental Health Services: \$3.5 million.
 - Maternal and Child Health Services: \$6.5 million.
 - Preventive Health and Health Services: \$1.1 million.
 - Stop Violence Against Women: \$1.4 million.
 - Residential Substance Abuse Treatment for State Prisoners: \$77,000.
 - Edward Bryne Memorial (Law Enforcement Drug Policy): \$1.1 million.
 - Community Services: \$7.0 million.
 - Community Development: \$25.7 million.
 - Low Income Energy Assistance: \$36.7 million.
 - Social Services: \$16.7 million.
 - Child Care and Development: \$43.3 million.
- Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated.
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 820 – AS PROPOSED BY H-1718
BLOCK GRANT APPROPRIATIONS BILL**

FFY 2010 CATEGORICAL GRANTS

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2009 is \$4.8 billion. These include:
 - Department of Agriculture and Land Stewardship: \$8.1 million.
 - Department for the Blind: \$7.3 million.
 - Iowa State Civil Rights Commission: \$992,000.
 - College Student Aid Commission: \$31.3 million.
 - Department of Commerce: \$672,000.
 - Department of Corrections: \$432,000.
 - Department of Cultural Affairs: \$1.5 million.
 - Department of Economic Development: \$7.3 million.
 - Department of Education: \$453.1 million.
 - Department of Elder Affairs: \$16.9 million.
 - Governor's Office of Drug Control Policy: \$1.4 million.
 - Department of Human Rights: \$7.4 million.
 - Department of Human Services: \$2.8 billion.
 - Department of Inspections and Appeals: \$4.4 million.
 - Judicial Branch: \$1.2 million.
 - Department of Justice: \$6.8 million.
 - Department of Natural Resources: \$35.2 million.
 - Department of Public Defense: \$201.8 million.
 - Department of Public Health: \$84.7 million.
 - Department of Public Safety: \$7.0 million.
 - State Board of Regents: \$412.0 million.
 - Office of the State Treasurer: \$350,000.
 - Department of Transportation: \$259.3 million.
 - Department of Veteran Affairs: \$28.1 million.
 - Department of Workforce Development: \$457.4 million.
- This Bill is effective July 1, 2009.

EFFECTIVE DATE

Summary Data

General Fund

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Unassigned Standings	\$ 2,141,970,395	\$ 2,191,063,016	\$ -40,000,000	\$ 2,151,063,016	\$ 2,371,508,752	
Grand Total	\$ 2,141,970,395	\$ 2,191,063,016	\$ -40,000,000	\$ 2,151,063,016	\$ 2,371,508,752	

Unassigned Standings

General Fund

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Education, Dept. of</u>						
Education, Dept. of						
State Foundation School Aid	\$ 2,141,970,395	\$ 2,191,063,016	\$ 0	\$ 2,191,063,016	\$ 2,587,500,000	HF820
School Aid Reduction	0	0	-40,000,000	-40,000,000	-202,546,705	HF820
Total Education, Dept. of	\$ 2,141,970,395	\$ 2,191,063,016	\$ -40,000,000	\$ 2,151,063,016	\$ 2,384,953,295	
<u>Human Services, Dept. of</u>						
Assistance						
MH Property Tax Relief Reduction	\$ 0	\$ 0	\$ 0	\$ 0	\$ -10,480,000	HF820
MH Prop. Tax Medicaid Reduction	0	0	0	0	-2,964,543	HF820
Total Human Services, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ -13,444,543	
Total Unassigned Standings	\$ 2,141,970,395	\$ 2,191,063,016	\$ -40,000,000	\$ 2,151,063,016	\$ 2,371,508,752	

Summary Data

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,757,518	
Unassigned Standings	0	0	0	0	315,000	
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,072,518	

Health and Human Services

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
General Administration						
General Administration - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	HF820
Field Operations						
Field Operations - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,386,761	HF820
Toledo Juvenile Home						
Toledo - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 836,515	HF820
Eldora Training School						
Eldora - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,327,300	HF820
Cherokee CCUSO						
Civil Commit. Unit for Sex Offenders-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 503,554	HF820
Cherokee						
Cherokee - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 673,209	HF820
Clarinda						
Clarinda - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 804,256	HF820
Independence						
Independence - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,177,799	HF820
Mt Pleasant						
Mt. Pleasant - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,694	HF820
Assistance						
MI/MR/DD State Cases-HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,430	HF820
Total Human Services, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,757,518</u>	
Total Health and Human Services	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 15,757,518</u>	

Unassigned Standings

Other Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Legislative Branch						
Legislative Services Agency						
LSA Health Care Commission - HSRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000	HF820
Total Legislative Branch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000	
Total Unassigned Standings	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,000	

Summary Data

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 58,978,314	\$ 90,413,065	\$ 0	\$ 90,413,065	\$ 59,488,879	
Agriculture and Natural Resources	46,919,486	43,332,314	0	43,332,314	43,275,212	
Economic Development	460,642,978	542,001,299	0	542,001,299	638,729,725	
Education	886,130,426	901,099,924	40,000,000	941,099,924	1,212,196,205	
Health and Human Services	2,612,701,100	2,612,856,168	0	2,612,856,168	3,045,106,070	
Justice System	124,079,581	164,630,412	0	164,630,412	226,602,392	
Transportation, Infrastructure, and Capitals	421,495,530	259,508,000	0	259,508,000	264,847,000	
Unassigned Standings	0	0	0	0	100,000	
Grand Total	\$ 4,610,947,415	\$ 4,613,841,182	\$ 40,000,000	\$ 4,653,841,182	\$ 5,490,345,483	

Administration and Regulation

Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF820
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
<u>Commerce, Dept. of</u>						
Administration						
Commerce - Federal Funds	\$ 895,385	\$ 671,678	\$ 0	\$ 671,678	\$ 671,678	HF820
Total Commerce, Dept. of	\$ 895,385	\$ 671,678	\$ 0	\$ 671,678	\$ 671,678	
<u>Governor</u>						
Governor's Office						
Governor's Office - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF820
Total Governor	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Byrne/Jag - Fed. Funds	\$ 2,891,998	\$ 1,052,157	\$ 0	\$ 1,052,157	\$ 1,052,157	HF820
GODCP - Fed. Funds	1,538,676	1,397,772	0	1,397,772	1,416,914	HF820
Substance Abuse Treatment - Fed. Funds	74,994	77,360	0	77,360	77,360	HF820
Total Governor's Office of Drug Control Policy	\$ 4,505,668	\$ 2,527,289	\$ 0	\$ 2,527,289	\$ 2,546,431	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Community Services - Fed. Funds	\$ 6,558,197	\$ 7,037,445	\$ 0	\$ 7,037,445	\$ 7,037,445	HF820
Energy Assistance - Fed. Funds	36,762,408	67,802,538	0	67,802,538	36,762,408	HF820
Human Rights - Federal Funds	6,644,292	7,476,541	0	7,476,541	7,412,493	HF820
Total Human Rights, Dept. of	\$ 49,964,897	\$ 82,316,524	\$ 0	\$ 82,316,524	\$ 51,212,346	

Administration and Regulation

Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of DIA - Federal Funds	\$ 3,134,781	\$ 4,372,574	\$ 0	\$ 4,372,574	\$ 4,408,424	HF820
Total Inspections & Appeals, Dept. of	\$ 3,134,781	\$ 4,372,574	\$ 0	\$ 4,372,574	\$ 4,408,424	
<u>Management, Dept. of</u>						
Management, Dept. of Management - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF820
Total Management, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	
<u>Secretary of State</u>						
Secretary of State Secretary of State - Fed. Funds	\$ 5,121	\$ 175,000	\$ 0	\$ 175,000	\$ 0	HF820
Total Secretary of State	\$ 5,121	\$ 175,000	\$ 0	\$ 175,000	\$ 0	
<u>Treasurer of State</u>						
Treasurer of State Treasurer - Federal Funds	\$ 472,462	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	HF820
Total Treasurer of State	\$ 472,462	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	
Total Administration and Regulation	\$ 58,978,314	\$ 90,413,065	\$ 0	\$ 90,413,065	\$ 59,488,879	

Agriculture and Natural Resources

Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship Dept. of Agriculture - Federal Funds	\$ 7,426,831	\$ 8,161,354	\$ 0	\$ 8,161,354	\$ 8,096,494	HF820
Total Agriculture and Land Stewardship	\$ 7,426,831	\$ 8,161,354	\$ 0	\$ 8,161,354	\$ 8,096,494	
<u>Natural Resources, Dept. of</u>						
Natural Resources DNR - Federal Funds	\$ 39,492,655	\$ 35,170,960	\$ 0	\$ 35,170,960	\$ 35,178,718	HF820
Total Natural Resources, Dept. of	\$ 39,492,655	\$ 35,170,960	\$ 0	\$ 35,170,960	\$ 35,178,718	
Total Agriculture and Natural Resources	\$ 46,919,486	\$ 43,332,314	\$ 0	\$ 43,332,314	\$ 43,275,212	

Economic Development

Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Cultural Affairs - Fed. Funds	\$ 1,247,615	\$ 1,560,138	\$ 0	\$ 1,560,138	\$ 1,460,138	HF820
Total Cultural Affairs, Dept. of	<u>\$ 1,247,615</u>	<u>\$ 1,560,138</u>	<u>\$ 0</u>	<u>\$ 1,560,138</u>	<u>\$ 1,460,138</u>	
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
DED - CDBG Fed. Funds	\$ 25,596,000	\$ 25,854,000	\$ 0	\$ 25,854,000	\$ 25,700,000	HF820
DED - Federal Funds	9,612,333	36,150,000	0	36,150,000	7,308,018	HF820
CDGB-Disaster Relief-Fed. Funds	0	0	0	0	125,297,142	HF820
CDBG Housing-Fed. Funds	0	0	0	0	21,607,197	HF820
Total Economic Development, Dept. of	<u>\$ 35,208,333</u>	<u>\$ 62,004,000</u>	<u>\$ 0</u>	<u>\$ 62,004,000</u>	<u>\$ 179,912,357</u>	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Iowa Finance Authority - Fed. Funds	\$ 1,464,676	\$ 1,577,215	\$ 0	\$ 1,577,215	\$ 0	HF820
Total Iowa Finance Authority	<u>\$ 1,464,676</u>	<u>\$ 1,577,215</u>	<u>\$ 0</u>	<u>\$ 1,577,215</u>	<u>\$ 0</u>	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Workforce - Federal Funds	\$ 422,722,354	\$ 476,859,946	\$ 0	\$ 476,859,946	\$ 457,357,230	HF820
Total Iowa Workforce Development	<u>\$ 422,722,354</u>	<u>\$ 476,859,946</u>	<u>\$ 0</u>	<u>\$ 476,859,946</u>	<u>\$ 457,357,230</u>	
Total Economic Development	<u>\$ 460,642,978</u>	<u>\$ 542,001,299</u>	<u>\$ 0</u>	<u>\$ 542,001,299</u>	<u>\$ 638,729,725</u>	

Education Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Blind, Dept. of the</u>						
Blind, Dept. for the Blind - Federal Funds	\$ 7,531,021	\$ 8,068,449	\$ 0	\$ 8,068,449	\$ 7,348,083	HF820
Total Blind, Dept. of the	\$ 7,531,021	\$ 8,068,449	\$ 0	\$ 8,068,449	\$ 7,348,083	
<u>College Aid Commission</u>						
College Student Aid Comm. College Aid - Federal Funds	\$ 54,484,173	\$ 31,309,532	\$ 0	\$ 31,309,532	\$ 31,309,532	HF820
Total College Aid Commission	\$ 54,484,173	\$ 31,309,532	\$ 0	\$ 31,309,532	\$ 31,309,532	
<u>Education, Dept. of</u>						
Education, Dept. of Education - Federal Funds	\$ 422,901,285	\$ 449,742,442	\$ 0	\$ 449,742,442	\$ 453,132,384	HF820
Comm. College Gen Purpose-FRRF	0	0	0	0	2,500,000	HF820
State Foundaton School Aid-FRRF	0	0	40,000,000	40,000,000	202,546,705	HF820
Community Colleges-FRRF	0	0	0	0	23,100,000	HF820
Total Education, Dept. of	\$ 422,901,285	\$ 449,742,442	\$ 40,000,000	\$ 489,742,442	\$ 681,279,089	
<u>Regents, Board of</u>						
Regents, Board of Regents - Federal Funds	\$ 401,213,947	\$ 411,979,501	\$ 0	\$ 411,979,501	\$ 411,979,501	HF820
State Universities-FRRF	0	0	0	0	80,280,000	HF820
Total Regents, Board of	\$ 401,213,947	\$ 411,979,501	\$ 0	\$ 411,979,501	\$ 492,259,501	
Total Education	\$ 886,130,426	\$ 901,099,924	\$ 40,000,000	\$ 941,099,924	\$ 1,212,196,205	

Health and Human Services

Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Elder Affairs, Dept. of</u>						
Elder Affairs, Dept. of						
Elder Affairs - Federal Funds	\$ 17,662,663	\$ 17,335,144	\$ 0	\$ 17,335,144	\$ 16,886,182	HF820
Total Elder Affairs, Dept. of	<u>\$ 17,662,663</u>	<u>\$ 17,335,144</u>	<u>\$ 0</u>	<u>\$ 17,335,144</u>	<u>\$ 16,886,182</u>	
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Substance Abuse - Federal Funds	\$ 12,805,667	\$ 13,684,343	\$ 0	\$ 13,684,343	\$ 13,477,961	HF820
Maternal/Child Health - Fed. Funds	5,731,871	6,515,545	0	6,515,545	6,512,104	HF820
Preventive Health - Fed. Funds	1,173,954	1,077,731	0	1,077,731	1,064,859	HF820
Dept of Health - Federal Funds	88,063,280	87,279,789	0	87,279,789	84,748,773	HF820
Total Public Health, Dept. of	<u>\$ 107,774,772</u>	<u>\$ 108,557,408</u>	<u>\$ 0</u>	<u>\$ 108,557,408</u>	<u>\$ 105,803,697</u>	
<u>Human Services, Dept. of</u>						
General Administration						
Comm. Mental Health-Fed Funds	\$ 3,326,050	\$ 3,500,167	\$ 0	\$ 3,500,167	\$ 3,500,167	HF820
Social Services - Fed. Funds	16,752,588	16,832,721	0	16,832,721	16,680,041	HF820
Childcare Dev. - Federal Funds	42,561,245	42,314,716	0	42,314,716	43,311,572	HF820
DHS - Federal Funds	2,402,578,537	2,405,404,420	0	2,405,404,420	2,796,807,870	HF820
Total General Administration	<u>\$ 2,465,218,420</u>	<u>\$ 2,468,052,024</u>	<u>\$ 0</u>	<u>\$ 2,468,052,024</u>	<u>\$ 2,860,299,650</u>	
Field Operations						
Field Operations - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 605,596	HF820
Assistance						
Health Ins. Pilot - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000	HF820
MH Risk Pool-FRRF	0	0	0	0	10,000,000	HF820
MH Property Tax Relief-FRRF	0	0	0	0	10,480,000	HF820
Volunteer Health Care DPH-FRRF	0	0	0	0	20,000	HF820
Med. Assist. & hawk-i - FRRF	0	0	0	0	6,263,231	HF820
Medical Assistance - FRRF	0	0	0	0	6,237,173	HF820
Total Assistance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 33,400,404</u>	
Total Human Services, Dept. of	<u>\$ 2,465,218,420</u>	<u>\$ 2,468,052,024</u>	<u>\$ 0</u>	<u>\$ 2,468,052,024</u>	<u>\$ 2,894,305,650</u>	

Health and Human Services

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Dept. of						
Veterans Affairs-Federal Funds	\$ 22,045,245	\$ 18,911,592	\$ 0	\$ 18,911,592	\$ 28,110,541	HF820
Total Veterans Affairs, Dept. of	<u>\$ 22,045,245</u>	<u>\$ 18,911,592</u>	<u>\$ 0</u>	<u>\$ 18,911,592</u>	<u>\$ 28,110,541</u>	
Total Health and Human Services	<u>\$ 2,612,701,100</u>	<u>\$ 2,612,856,168</u>	<u>\$ 0</u>	<u>\$ 2,612,856,168</u>	<u>\$ 3,045,106,070</u>	

Justice System

Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
Justice - Federal Funds	\$ 7,157,094	\$ 7,532,984	\$ 0	\$ 7,532,984	\$ 6,786,469	HF820
Stop Violence - Federal Funds	1,350,711	1,393,190	0	1,393,190	1,393,190	HF820
Total Justice, Department of	\$ 8,507,805	\$ 8,926,174	\$ 0	\$ 8,926,174	\$ 8,179,659	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights - Federal Funds	\$ 843,047	\$ 884,387	\$ 0	\$ 884,387	\$ 992,000	HF820
Total Civil Rights Commission	\$ 843,047	\$ 884,387	\$ 0	\$ 884,387	\$ 992,000	
<u>Corrections, Dept. of</u>						
Central Office						
DOC - Federal Funds	\$ 1,036,196	\$ 656,701	\$ 0	\$ 656,701	\$ 431,699	HF820
Central Office - FRRF	0	0	0	0	210,000	HF820
Total Central Office	\$ 1,036,196	\$ 656,701	\$ 0	\$ 656,701	\$ 641,699	
Fort Madison						
Fort Madison - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,206,000	HF820
Anamosa						
Anamosa - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,000	HF820
Oakdale						
Oakdale - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 504,000	HF820
Newton						
Newton - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,000	HF820
Mt Pleasant						
Mt. Pleasant - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 189,000	HF820
Rockwell City						
Rockwell City - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,000	HF820
Clarinda						
Clarinda - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,862,000	HF820

Justice System

Federal Funds

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Supp-House Action FY 2009 (3)	Revised Est Net FY 2009 (4)	House Action FY 2010 (5)	Bill Number (6)
Mitchellville						
Mitchellville - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,000	HF820
Fort Dodge						
Fort Dodge - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000	HF820
Total Corrections, Dept. of	<u>\$ 1,036,196</u>	<u>\$ 656,701</u>	<u>\$ 0</u>	<u>\$ 656,701</u>	<u>\$ 7,431,699</u>	
<u>Judicial Branch</u>						
Judicial Branch						
Judicial - Federal Funds	\$ 990,778	\$ 1,141,389	\$ 0	\$ 1,141,389	\$ 1,224,991	HF820
Total Judicial Branch	<u>\$ 990,778</u>	<u>\$ 1,141,389</u>	<u>\$ 0</u>	<u>\$ 1,141,389</u>	<u>\$ 1,224,991</u>	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense - Federal Funds	\$ 103,708,565	\$ 144,214,395	\$ 0	\$ 144,214,395	\$ 201,765,217	HF820
Total Public Defense, Dept. of	<u>\$ 103,708,565</u>	<u>\$ 144,214,395</u>	<u>\$ 0</u>	<u>\$ 144,214,395</u>	<u>\$ 201,765,217</u>	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety - Federal Funds	\$ 8,993,190	\$ 8,807,366	\$ 0	\$ 8,807,366	\$ 7,008,826	HF820
Total Public Safety, Department of	<u>\$ 8,993,190</u>	<u>\$ 8,807,366</u>	<u>\$ 0</u>	<u>\$ 8,807,366</u>	<u>\$ 7,008,826</u>	
Total Justice System	<u>\$ 124,079,581</u>	<u>\$ 164,630,412</u>	<u>\$ 0</u>	<u>\$ 164,630,412</u>	<u>\$ 226,602,392</u>	

Transportation, Infrastructure, and Capitals

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Dept. of</u>						
Transportation, Dept. of						
State & Local Roads - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,550,000	HF820
DOT - Federal Funds	421,495,530	259,508,000	0	259,508,000	259,297,000	HF820
Total Transportation, Dept. of	\$ 421,495,530	\$ 259,508,000	\$ 0	\$ 259,508,000	\$ 264,847,000	
Total Transportation, Infrastructure, and Capitals	\$ 421,495,530	\$ 259,508,000	\$ 0	\$ 259,508,000	\$ 264,847,000	

Unassigned Standings

Federal Funds

	Actual FY 2008	Estimated Net FY 2009	Supp-House Action FY 2009	Revised Est Net FY 2009	House Action FY 2010	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Legislative Branch</u>						
Legislative Services Agency						
Legislative Services Agency - FRRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	HF820
Total Legislative Branch	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	
Total Unassigned Standings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 100,000</u>	

**ARRA (Stimulus) Funding
Federal Recovery and Reinvestment Fund (FRRF)**

Sub	Budget Unit	FY 2009			FY 2010			Total ARRA Funding
		ARRA Medicaid	ARRA Education	ARRA Gov't Stabilization	ARRA Medicaid	ARRA Education	ARRA Gov't Stabilization	
Ed	State School Aid		\$ 40,000,000			\$ 202,546,705		\$ 242,546,705
Ed	Regents					80,280,000		80,280,000
Ed	Community Colleges					23,100,000	2,500,000	25,600,000
Admin	DAS						100,000	100,000
Admin	Gov's Office						100,000	100,000
Admin	Dept. of Management						100,000	100,000
Admin	Legislative Services Agency						100,000	100,000
Just	Corr. - Ft. Madison						3,206,000	3,206,000
Just	Corr. - Anamosa						119,000	119,000
Just	Corr. - Oakdale						504,000	504,000
Just	Corr. - Newton						301,000	301,000
Just	Corr. - Mt. Pleasant						189,000	189,000
Just	Corr. - Rockwell City						63,000	63,000
Just	Corr. - Clarinda						1,862,000	1,862,000
Just	Corr. - Mitchellville						266,000	266,000
Just	Corr. - Ft. Dodge						280,000	280,000
Just	Corr. - General Administration						210,000	210,000
HHS	Medicaid	\$ 110,002,767 *			\$ 144,912,010 *		6,237,173	261,151,950
HHS	Medicaid and hawk-I						6,263,231	6,263,231
HHS	Volunteer Health Care						20,000	20,000
HHS	Property Relief Tax						10,480,000	10,480,000
HHS	Risk Pool Property Tax						10,000,000	10,000,000
HHS	Health Insurance Pilot						400,000	400,000
HHS	DHS Field Operations						605,596	605,596
DOT	Road Funds						5,550,000	5,550,000
ARRA Funding Totals		\$ 110,002,767	\$ 40,000,000	\$ -	\$ 144,912,010	\$ 305,926,705	\$ 49,456,000	\$ 650,297,482

*ARRA Medicaid amounts are not appropriated in HF 820 (Federal Block Grant Bill) and do not pass through the Federal Recovery and Reinvestment Fund.

Human Services Reinvestment Fund

	Estimated FY 2009	Proposed Action FY 2010
Resources		
Beginning Balance	\$ 0	\$ 9,393,567
<u>Appropriation Transfers</u>		
Child Support Recoveries	\$ 3,465,000	\$ 2,937,999
Child and Family Services	1,128,221	1,387,581
Adoption Subsidy	1,151,849	0
Glenwood Resource Center	2,301,276	2,544,675
Woodward Resource Center	1,347,221	642,029
Total Available Resources	\$ 9,393,567	\$ 16,905,851
Appropriations		
Department of Human Services		
Iowa Juvenile Home at Toledo	\$ 0	\$ 836,515
State Training School at Eldora	0	1,327,300
Cherokee MHI	0	673,209
Clarinda MHI	0	804,256
Independence MHI	0	1,177,799
Mt. Pleasant MHI	0	222,694
MH State Cases	0	325,430
Cherokee CCUSO	0	503,554
DHS Field Operations	0	8,386,761
DHS Administration	0	1,500,000
Legislative Branch		
LSA - Health Care Coverage Commission	0	315,000
Total Appropriations	\$ 0	\$ 16,072,518
Ending Balance	<u>\$ 9,393,567</u>	<u>\$ 833,333</u>