

DRAFT

Standing Appropriations Bill House File 2531

As Amended by H-8640

Last Action:

Senate Floor

March 26, 2010

Detailed Executive Summary Only

An Act relating to state and local finances by providing for funding of property tax credits and reimbursements, by making, increasing, and reducing appropriations, providing for salaries and compensation of state employees, providing for matters relating to tax credits, providing for fees and penalties, and providing for properly related matters, and including effective date and retroactive applicability provisions.

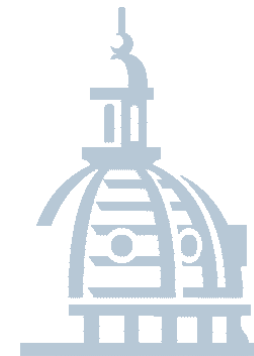


**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

SENATE AMENDMENT – H-8640

FUNDING SUMMARY

GENERAL FUND CHANGES

**CASH RESERVE FUND
APPROPRIATIONS**

FY 2011 General Fund

- For FY 2011, the Senate amendment makes reductions to certain standing appropriations totaling \$514.3 million and appropriates a total of \$93.6 million from the General Fund. This results in a net reduction of \$420.9 million to FY 2011 General Fund appropriations.

FY 2011 Other Funds

- This Bill appropriates a total of \$472.1 million from non-General Fund sources for FY 2011. This includes: \$272.4 million from the Cash Reserve Fund, \$146.0 million from the Property Tax Credit Fund, \$40.0 million from the Hospital Health Care Access Trust Fund, \$7.5 million from the School Infrastructure Fund, \$3.4 million from the Underground Storage Tank Fund, and \$2.7 million from other sources.
- Reduces the General Fund appropriation for Medicaid by \$18.9 million.
- Appropriates \$263,000 and 6.4 FTE positions to the Department of Administrative Services for Terrace Hill operations. The amendment also reduces the General Fund appropriation to the Governor’s Office for Terrace Hill in SF 2367 (Administration and Regulation Appropriations Bill) by \$263,000 and 8.12 FTE positions.
- Makes the following appropriations from the Cash Reserve Fund:
 - \$168,000 to the Department of Administrative Services for Terrace Hill operations.
 - \$300,000 to the Department of Natural Resources for cost of facility leases.
 - \$2.1 million to the Iowa Finance Authority for rehabilitation and renovation of a federal courthouse in Cedar Rapids.
 - \$4.5 million to the Iowa Finance Authority for a flood damaged public service center in Linn County.
 - \$4.0 million to the Department of Education for the Preschool Program.
 - \$540,000 to the Department of Education for the Jobs for America’s Graduates Program.
 - \$500,000 to the Department of Human Services for funding of Shelter Care.
 - \$2.0 million to the Office of Energy Independence for the Iowa Power Fund.

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**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

**UNDERGROUND STORAGE TANK
FUND APPROPRIATIONS**

- Makes the following appropriations from the Underground Storage Tank (UST) Fund:
 - \$100,000 to the Department of Public Health for the Board of Pharmacy.
 - \$150,000 to the Department of Public Health for the Pharmaceutical Collection and Disposal of Pilot Program.
 - \$140,000 to the Department of Administrative Services for costs associated with providing Autism Spectrum Disorders Coverage for State employees. The amendment establishes coverage for autism spectrum disorders coverage.
 - \$233,000 to the Board of Regents for the School for the Deaf.
 - \$137,000 to the Board of Regents for the Iowa Braille and Sight Saving School.
 - \$97,000 to the Department of Education for the Farmers with Disabilities Program.
 - \$1.0 million to the Department of Human Services to partially restore adoption subsidy, family foster care, group care, and supervised apartment living provider rates for FY 2011.
 - \$150,000 to the Insurance Division of the Department of Commerce for establishing the Iowa Insurance Information Exchange Program.
 - \$100,000 to the Department of Economic Development for establishment of a trade office in Taiwan.
 - \$140,000 and 2.00 FTE positions to the Department of Human Rights, Criminal and Juvenile Justice Planning Division for a Public Safety Advisory Board. The amendment also creates the Public Safety Advisory Board.
 - \$534,000 to the Department of Administrative Services for costs associated with a Medication Therapy Management Program. The amendment establishes the Program.
 - \$200,000 to the Department of Natural Resources for technical review of leaking underground storage tank sites.
 - \$100,000 to the Department of Natural Resources for underground storage tank database modifications.
 - \$250,000 to the Department of Agriculture and Land Stewardship for motor fuel inspections.

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STANDING APPROPRIATIONS BILL**

**GENERAL FUND SUPPLEMENTAL
APPROPRIATIONS**

- The amendment appropriates a total of \$500,000 from the General Fund for FY 2010 for the following:
 - \$200,000 to the Department of Management for FY 2010 operations.
 - \$300,000 and 3.0 FTE positions to the Department of Revenue for start-up costs associated with the State Debt Coordinator Office created in SF 2383 (Debt Collection Bill). The amendment also includes language to transition funding for the Office from debt collection revenue.

**SCHOOL INFRASTRUCTURE FUND
APPROPRIATION**

- Appropriates \$7.5 million from the School Infrastructure Fund to the Department of Education for Instructional Support State Aid.

**MEDICAID FRAUD ACCOUNT
APPROPRIATION**

- Appropriates \$250,000 from the Medicaid Fraud Account to the Department of Inspections and Appeals for costs associated with SF 2333 (Dependent Adult Abuse and Hospital Inspections Bill).

**COMMERCE REVOLVING FUND
APPROPRIATION**

- Appropriates \$55,000 from the Commerce Revolving Fund and 1.0 FTE position to the Insurance Division of the Department of Commerce for costs associated with SF 2201 (Insurance Division Omnibus Bill).

**IOWACARE ACCOUNT
APPROPRIATIONS**

- Appropriates an additional \$2.0 million from the IowaCare Account for salaries and support of the IowaCare Program at the UIHC.
- Strikes a \$2.0 million IowaCare Account appropriation from HF 2526 (Health and Human Services Appropriations Bill) to the IowaCare Nonparticipating Provider Reimbursement Fund. This appropriation will now be funded at the same level by the State proceeds from the Hospital Health Care Access Assessment.

**HOSPITAL HEALTH CARE ACCESS
TRUST FUND APPROPRIATION**

- Appropriates a total of \$40.0 million from the Health Care Access Trust Fund established in HF 2526 (Health and Human Services Appropriations Bill) as follows:
 - \$39.4 million for the Medical Assistance Program for FY 2011.
 - \$594,000 for deposit in the Nonparticipating Provider Reimbursement Fund.

**NONPARTICIPATING PROVIDER
REIMBURSEMENT FUND
APPROPRIATION**

- Appropriates \$2.0 million to reimburse nonparticipating providers. This appropriation is contingent on enactment of SF 2388 (FY 2011 Health Care Access Assessment Bill).

**SCHOOL STATE FOUNDATION AID
PRORATION**

- Requires a proration to each school district of remaining funds from the School Aid appropriation, if it is not adequate to pay the remainder of State Foundation Aid in FY 2011.

DETAIL: The reduction in this Section will only apply to school districts. The LSA estimate of the State Aid shortfall to school districts totals approximately \$164.7 million

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

**AREA EDUCATION AGENCY
FUNDING**

- Requires the State aid reduction to Area Education Agencies (AEAs) to remain at \$10.0 million for FY 2011.

DETAIL: The statutory State aid reduction to AEAs is currently capped at \$7.5 million. This Section requires the reduction to AEAs to be increased by an additional \$2.5 million more than the statutory amount to a total of \$10.0 million.

**NONCONTRACT SALARIES FOR
STATE EMPLOYEE**

- Eliminates step increases for noncontract State employees.

FISCAL IMPACT: This will reduce FY 2011 expenditures of State agencies' by a total of \$3.1 million. This includes \$2.1 million from the General Fund and \$1.0 million from other funding sources.

**EARLY CHILDHOOD IOWA STATE
BOARD WAIVER AUTHORITY
RENEWABLE BIOMASS PROJECTS**

- Authorizes the Early Childhood Iowa State Board to grant waivers to local area boards exempting them from the required percentage of family support funding committed to home visitation in FY 2011.
- Specifies legislative intent that appropriations to the Iowa Power Fund and the Department of Economic Development are to be used to encourage renewable biomass projects that produce agricultural inputs such as anhydrous ammonia that replace fossil fuels.

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Requires the Department of Cultural Affairs to be no more restrictive than the federal government as it relates to the federal National Historic Preservation Act.

**PUBLIC LIBRARY PROPERTY TAX
LEVY SPECIAL ELECTION**

- Permits a city located in a declared natural disaster area during the summer of 2008 to hold a special election for a public library property tax levy for a damaged public library before August 2, 2011.

**COUNTY MENTAL HEALTH
FUNDING TRANSFER AUTHORITY**

- Permits counties to transfer money from other funds to the counties' Mental Health/Mental Retardation/Developmental Disabilities Services Fund. Requires any county transferring money to report those transfers.

**LIMITED LIABILITY COMPANIES
BIENNEAL REPORTS**

- Permits the biennial report fee for limited liability companies to be deposited in the General Fund. The biennial report fee is due at the time the report is filed. This Section codifies procedures currently in place by the Office of the Secretary of State. This section is enacted retroactively beginning July 1, 2006.

PHARMACY TECHNICIANS

- Requires a person registered as a pharmacy technician or pharmacy technician trainee before January 1, 2010, that meets specific requirements, to obtain certification by December 31, 2013. Requires the supervising pharmacist to verify to the Iowa Board of Pharmacy that affected persons are in compliance with specified requirements. This Division is effective on enactment.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

**DEPARTMENT OF HUMAN
SERVICES FOSTER CARE
REQUIREMENTS**

- Directs the DHS to provide for a request from a foster care provider for specific health information pertaining to a child in their care, in the administrative rules that the Department promulgates relating to the topic of health records.
- Requires the DHS to provide for children that are listed in the Sex Offender Registry, in the administrative rules that the Department promulgates relating to the topic of information that is shared with individuals providing foster care for children, specifically for information related to potential risk factors concerning the child.

**SCHOOL DISTRICT FOOD AND
BEVERAGE STANDARDS
ROAD DITCH MOWING**

- Strikes the provision relating to local school boards and the adoption of food and beverages standards on school grounds.
- Adds three exceptions in HF 2458 (Road Ditches Mowing Bill) to include mowing within fifty feet of a drainage tile or tile intake, for access to a mailbox or for other accessibility purposes, and on a right-of-way adjacent to agricultural demonstration or research plots.

**VETERAN-RELATED VEHICLE
REGISTRATION EXEMPTION**

- Exempts certain trailers exclusively used for transportation, display, and distribution of flags for deceased veterans in parades, ceremonies, or for patriotic occasions from vehicle registration fees. Requires a local government of the community for the event to approve a resolution to be eligible for the exemption and requires the resolution to be displayed in the vehicle pulling the trailer while on the city street or secondary road specified in the resolution.

**COMMERCIAL MOTOR VEHICLE
WEIGHT LIMITS**

- Changes the maximum gross weight limits carried by a commercial motor vehicle on non-interstate highways when operated by a person with a commercial driver license. Specifies the weight limit for a livestock vehicle with five axles is 86,000 pounds if the vehicle meets the design requirements.

**MIDWEST HIGHER EDUCATION
COMPACT (MHEC)**

- Requires the Department of Management to pay the annual Midwest Higher Education Compact (MHEC) dues and apportion the costs among various educational entities, including the Department of Education, Community College Trustees, Iowa Association of Independent Colleges and Universities, and the State Board of Regents, in proportion to the savings each achieved in the previous fiscal year.

TRAFFIC CONTROL DEVICES

- Adds Code Sections 321.256 (failure to obey an official traffic control device) and Section 321.257 (failure to obey an official traffic control signal) to the list of violations under Section 321.482A eligible for enhanced penalties if the violation results in injury or death.

TAX FILING PENALTIES

- Applies the same penalties currently in place for filing false or frivolous claims for tax refunds to also include false and frivolous claims for tax credits.

FISCAL IMPACT: Increasing penalties should reduce the number of taxpayers making claims for tax credits they are not entitled to. The savings to the State would be a reduction in the number of taxpayer enforcement actions required of the Department of Revenue.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

DEBT COORDINATOR OFFICE

- Permits money collected through the Debt Settlement Program to be used to pay for salaries, support, maintenance, services, advertising, and other costs incurred by the Office of the State Debt Coordinator. The Debt Settlement Program begins January 1, 2011. The effective date for this provision is January 1, 2011.

GRANDPARENT VISITATION

- Provides criteria regarding grandparent and great-grandparent visitation of minor children.

**AUTISM SPECTRUM DISORDERS
COVERAGE**

- Creates requirements for certain group health insurance policies to provide coverage benefits for the diagnosis and treatment of Autism Spectrum Disorder for State employees. Coverage for the diagnosis and treatment of Autism Spectrum Disorders is currently provided under the State of Iowa employee plan provisions in Iowa Code Chapter 514C.22. Under the proposed legislation, the definition of Autism Spectrum Disorders and treatments is broadened to include Applied Behavior Analysis.

FISCAL IMPACT: The estimated cost to the General Fund is \$132,000 annually for the cost of additional claims.

**MEDICAID FAMILY PLANNING
ELIGIBILITY**

- Strikes language that requires funding to be available as determined by the Director of DHS before Medicaid Family Planning is expanded to 300.0% of the Federal Poverty Level and person to up to age 54.

FISCAL IMPACT: Implementing this Section is estimated to cost \$332,000 in FY 2012 and \$901,000 in FY 2013.

**GAMING ENFORCEMENT
REVOLVING FUND**

- Increases the cap on the Gaming Enforcement Revolving Fund to allow the Department of Public Safety to bill for all direct and indirect costs.

**VOLUNTEERS AT STATE PARKS
REPEAL LANGUAGE**

- Repeals language in Section 6 of HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill) related to cost savings from increasing the number of volunteers at State Parks.

PUBLIC INFORMATION BOARD

- Creates a Public Information Board to provide compliance with existing open records and open meeting law.

**FAMILY FRIENDLY WORKPLACE
ACT**

- Amends Code Section 91.5 to add the enforcement of laws related to expressing breast milk in the workplace to the duties of the Labor Commissioner.

FISCAL IMPACT: The increase in expenditures by the Iowa Department of Workforce Development for posting the links on their internet sites and supervising the laws related to expressing breast milk in the workplace will be minimal.

INCOME TAX CHECKOFFS

- Recreates income tax refund checkoffs for the Child Abuse Prevention Program Fund and a joint income tax refund checkoff the Veterans Trust Fund and the Volunteer Fire Fighter Preparedness Fund.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

WINE GALLONAGE

- Creates a wine gallonage tax to be levied and collected on native wine. Revenue collected from the wine gallonage tax manufactured and sold in the State shall be deposited in a Wine Gallonage Tax Fund. Moneys deposited in the Fund are appropriated to the Department of Economic Development for promoting Iowa Beer and Wine.

FISCAL IMPACT: The tax is expected to generate \$200,000 in revenue annually to the Wine Gallonage Tax Fund. The proceeds are to be used by the Department for promotion of Iowa Beer and Wine.

**MEDICATION THERAPY
MANAGEMENT**

- Establishes a pilot program from the State employee health pool for Medication Therapy Management. Medication Therapy Management is defined as a systematic process performed by a licensed pharmacist, designed to optimize therapeutic outcomes through improved medication use and reduce risk of adverse drug events.

UNDERGROUND STORAGE TANK

- Changes the Code language related to the Underground Storage Tank (UST) Program and includes:
 - Detailed procedures for classification and cleanup of UST sites.
 - Requires fees paid by owners of UST to be deposited in the Storage Tank Account of the Groundwater Protection Fund. Of the amount collected, \$1,000 is appropriated to the Department of Public Health and the remaining funds will be used by the DNR for administration of the UST Program.
 - Requires the DNR to annually enter into an agreement with the UST Fund Board for completion of the administrative tasks.
 - Beginning September 1, 2010, requires the UST Board to provide training related to UST sites and limits expenditures to \$250,000 per year from the UST Fund.
 - Strikes language from the Code related to underground storage tank fees as a revenue source to the UST Fund. Previously, fees were deposited in the UST Fund and the DNR received funding from the Board through a 28E agreement.
 - Changes the authority for issuing bonds related to the UST Fund from the Iowa Finance Authority to the Treasurer of State.

**UNEMPLOYMENT INSURANCE
BENEFITS**

- Provides a contingent appropriation of up to \$20.0 million from the Cash Reserve Fund to the Unemployment Trust Fund to prevent the contribution rate table from moving from the current table 4 to the higher rate table 2 for calendar year 2011. Requires any appropriated funds to be repaid under certain conditions. This Section is repealed if the amount needed to prevent moving to contribution rate table 2 is greater than \$20.0 million.
- Requires the Department of Workforce Development and the Department of Management to develop a plan to repay the Cash Reserve Fund for any amount transferred to the Unemployment Trust Fund during FY 2011 without adversely impacting the solvency of the Fund.
- Permits the calculation of the Unemployment Trust Fund to be made August 15 of each year, instead of June 30, if the balance of the Fund would be higher on the later date.

**EXECUTIVE SUMMARY
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**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

**HEALTH CARE PROGRAMS AND
IOWACARE PROVIDER NETWORK**

**DISASTER-RELATED LOSS
DEDUCTION WAIVER OF PENALTY
AND INTEREST**

- Rewrites the Iowa Code Chapter relating to the IowaCare Provider Network. The changes include, adding Federally Qualified Health Centers (FQHCs) as primary care providers, makes Broadlawns the only primary care provider in Polk County, and makes changes to the use of Certified Public Expenditures (CPE) to draw additional funds for the University of Iowa Hospitals and Clinics (UIHC).
 - Waives the application of penalty and interest charged to taxpayers that filed Iowa 2008 income tax returns claiming a 2008 disaster casualty loss deduction that was not allowed under Iowa tax law. Applies only to penalty and interest charges. Refunds to the taxpayer penalty and interest already paid. This provision is effective on enactment and applies only to tax year 2008.
- FISCAL IMPACT:** The estimated fiscal impact is a reduction in General Fund receipts of approximately \$100,000 in FY 2010 and \$112,000 in FY 2011.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

***BILL AS PASSED BY THE HOUSE
FUNDING SUMMARY***

***DIVISION I – MENTAL HEALTH
ALLOWED GROWTH***

***DIVISION II – STANDING
APPROPRIATIONS AND RELATED
MATTERS***

GENERAL ASSEMBLY

STANDING APPROPRIATION LIMITS

STATE FOUNDATION AID

FY 2011 General Fund

- For FY 2011, this Bill makes reductions to certain standing appropriations totaling \$495.6 million and appropriates a total of \$93.6 million from the General Fund. This results in a net reduction of \$402.0 million to FY 2011 General Fund appropriations.

FY 2011 Other Funds

- This Bill appropriates a total of \$404.4 million from non-General Fund sources for FY 2011. This includes: \$258.3 million from the Cash Reserve Fund and \$146.0 million from the Property Tax Credit Fund, and \$90,000 from the Underground Storage Tank Fund.
- Requires the FY 2012 allowed growth appropriation adjustment for mental health services be established within the first 30 days of the 2011 Legislative Session.

- Reduces the FY 2011 standing appropriation for the Legislative Branch by \$5.9 million.
- Limits the following FY 2011 General Fund standing appropriations to specified amounts.
 - \$443,000 to the Department of Cultural Affairs for community cultural grants.
 - \$862,000 to the Department of Economic Development for regional tourism marketing.
 - \$182,000 to the Department of Public Health for the Center for Congenital and Inherited Disorders Central Registry.
 - \$218,000 to the Department of Human Services for Child Abuse Prevention Programs.
 - \$11.5 million to the Department of Education for Children At-Risk Programs.
 - \$7.1 million to the Department of Education for nonpublic school transportation.
 - \$81.2 million to the Department of Human Services for the Property Tax Relief Fund.
 - \$19.6 million to the Office of Energy Independence for the Iowa Power Fund.
- Limits State Foundation Aid to \$2,494.1 million for FY 2011. House File 2519 (Block Grant Appropriations Bill) appropriates a total of \$47.9 million from federal stimulus funds in lieu of an equal amount of General Fund money appropriated in this Bill. The FY 2011 School Foundation Aid total appropriation is estimated to be \$167.1 million less than the amount needed to fully fund State Foundation Aid for FY 2011.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

**INSTRUCTIONAL SUPPORT
PROPERTY TAX CREDIT FUND**

- Eliminates the appropriation for FY 2011 for Instructional Support State Aid.
- Appropriates a total of \$146.0 million to the Property Tax Credit Fund, including: \$91.3 million from the General Fund and \$54.7 million from the Cash Reserve Fund.
- Makes the following FY 2011 appropriations from the Property Tax Credit Fund in lieu of the General Fund standing appropriations:
 - \$87.8 million for the Homestead Property Tax Credit.
 - \$32.4 million for the Family Farm and Agricultural Land Tax Credits.
 - \$2.4 million for the Military Service Tax Credit.
 - \$23.4 million for the Elderly and Disabled Tax Credit.

PERFORMANCE OF DUTY

- Appropriates \$10.6 million from the Cash Reserve Fund to the Executive Council for Performance of Duty expenditures.

**CASH RESERVE FUND
REQUIREMENTS**

- Notwithstanding the requirement that a Cash Reserve Fund appropriation be used for nonrecurring emergency expenditures and that an appropriation not be made from the Cash Reserve Fund that would cause the Fund's balance to be less than 3.75% of the adjusted revenue estimate.
- Specifies that the General Fund appropriation to the Cash Reserve Fund required in the event the Fund does not maintain a balance equal to 7.5% of the FY 2011 adjusted revenue estimate will not be made in FY 2011.

**MENTAL HEALTH PROPERTY TAX
RELIEF FUND**

- Changes the General Fund standing appropriation for the Property Tax Relief Fund from \$95.0 million to \$88.4 million and eliminates a \$6.6 million standing appropriation from the Property Tax Relief Fund to the Department of Human Services for the Medical Assistance Program.

**FY 2010 CASH RESERVE FUND
APPROPRIATION**

- Provides that the unobligated balance from the FY 2010 Cash Reserve Fund appropriation to the Executive Council carry forward to FY 2011. The estimated carryforward balance is \$19.4 million.

***DIVISION III – SALARIES AND
COMPENSATION***

The identified need for FY 2011 salary and benefit increases for State employees is \$80.2 million from the General Fund and \$52.3 million from non-General Fund sources.

- Requires State agencies and establishments to fully fund collective bargaining agreements from available resources. Specifies that pay plans for non-contract employees do not increase for FY 2011.
- Prohibits bonus pay in FY 2011 for all Executive Branch, Judicial Branch, and Legislative Branch employees, unless permitted by law or required by a collective bargaining agreement.

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STANDING APPROPRIATIONS BILL**

***DIVISION IV – APPROPRIATION
REDUCTIONS***

DOM CONTINGENT
APPROPRIATION

DAS TECHNOLOGY
APPROPRIATION

***DIVISION V – STATE FINANCIAL
MANAGEMENT DUTIES***

***DIVISION VI – CORRECTIVE
PROVISIONS***

DIVISION VII – APPROPRIATIONS

APPROPRIATIONS

***DIVISION VII – MISCELLANEOUS
PROVISIONS***

- Requires the Department of Management to apply reductions totaling \$83.8 million to the General Fund operating appropriations of Executive Branch agencies for FY 2011, excluding the Board of Regents.
- Permits the Department of Management to transfer up to \$5.0 million from the Cash Reserve Fund to offset any appropriation reductions required in this Division.
- Appropriates \$2.3 million from the General Fund to the Department of Administrative Services for implementing the government information technology services provisions in SF 2088 (Government Reorganization and Efficiency Act).
- Amends provisions of SF 2088 (Government Reorganization and Efficiency Act) to maintain the State accounting functions in the Department of Administrative Services. Senate File 2088 transferred the responsibilities for the State accounting functions to the Department of Management.
- Makes technical corrections to various provisions of enacted or pending legislation including effective dates.
- Appropriates \$90,000 from the Underground Storage Tank Fund to the Department of Education for educational purposes on the Sac and Fox Indian Settlement.
- Appropriates \$187.8 million from the Cash Reserve Fund to the Department of Human Services for the Medical Assistance Program.
- Appropriates \$260,000 from the Cash Reserve Fund to the Department of Management for operational purposes.
- Transfers \$2.8 million in funding and 34.4 FTE positions appropriated in SF 2367 (Administration and Regulation Appropriations Bill) to accommodate moving the State accounting functions from the Department of Management to the Department of Administrative Services.
- Limits the liability of a railroad company relating to flood damage due to alteration of company structures and facilities.
- Requires the Board of Regents to conduct a study of the Braille and Sight Saving School and to submit a report with recommendations to the Legislative Council by August 31, 2010.
- Requires the Plumbing and Mechanical System Board to allow a person that has not previously held a license to take the State master licensing examination if the Board deems the work experience to be equivalent to 48 months experience as a licensed master. This requirement is effective on enactment through September 30, 2010.
- Permits the Iowa Technology and Telecommunications Commission to determine the fiber optic cable capacity to be leased for Part III connections.

**EXECUTIVE SUMMARY
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**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

***DIVISION VII – MISCELLANEOUS
PROVISIONS (CONTINUED)***

- Requires public members of the Council on Homelessness to be reimbursed for expenses by the Iowa Finance Authority instead of an appropriation for such purpose.
- Expands the use of the Housing Trust Fund to include the Iowa Mortgage Help Initiative.
- Creates the Workforce Housing Assistance Grant Fund under the Iowa Finance Authority to provide financial assistance to workforce housing projects.
- Requires that if a public employer is not subject to budget certification requirements, a collective bargaining agreement shall provide for implementation of certain impasse and mediation procedures.
- Permits a person to conduct bingo games without a license under certain conditions and removes the bingo license exemption for nonprofit organizations.
- Permits a person to purchase raffle tickets by check, money order, or debit card for one raffle conducted by an eligible qualified organization in a calendar year.
- Exempts pharmacy technicians and pharmacy technician trainees from meeting examination requirements under certain conditions.
- Modifies the criteria for an organization to be considered a Fair and the criteria that comprises a Fair Event.
- Amends SF 2378 (Justice System Appropriation Bill) to clarify that the judicial fines collected by the State are to be deposited in the Prison Infrastructure Fund until the necessary amount is attained to meet the requirements of funding the debt service obligations on the prison bonds. Requires the next \$9.1 million be deposited in the Public Safety Enforcement Fund.
- Permits unexpended funds from local decategorization projects to carry forward for two years.
- Permits local school districts to adopt their own standards for food and beverages sold or provided on school grounds during the school day. Specifies that local standards cannot be more restrictive than standards established by the Department of Education.
- Authorizes the Department of Natural Resources to sell plant material to other states.
- Requires the Water Resources Coordinating Council to develop a marketing campaign to support the formation of an Iowa Chapter of the Association of State Flood Plain Managers and requires, to the extent feasible, the Iowa State University Agricultural Extension Service, the Water Resources Coordinating Council, and agency members of the Council to work with flood plain and hydrology experts to educate the public about flood plains, flood plain risks, and basic flood plain principles.
- Specifies that genetic testing does not include the routine physical measurement of certain medical tests relating to the Code Chapter pertaining to the Infringement of Individual Rights.
- Specifies that a person who steers a motor vehicle unreasonable close to a person riding a bicycle, or throws an object at a person riding a bicycle, commits a simple misdemeanor and establishes a scheduled fine of \$250.

DIVISION VIII – BICYCLES

**EXECUTIVE SUMMARY
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**HOUSE FILE 2531 AS AMENDED BY H-8640
STANDING APPROPRIATIONS BILL**

***DIVISION IX – FIRE SUPPRESSION
SYSTEMS***

***DIVISION X – RENEWABLE FUELS
AND COPRODUCTS***

***DIVISION XI – IDENTIFICATION OF
WORKER MISCLASSIFICATION***

***EFFECTIVE DATES AND
RETROACTIVE APPLICABILITY***

- Prohibits the rules adopted by the State Fire Marshal and that the State Building Code Commissioner from requiring the installation of fire sprinklers or a fire suppression system in a one or two family residential dwelling or a residential building that has no more than four residential dwelling units.
- Requires the Office of Renewable Fuels and Coproducts to consult with the petroleum marketers and convenience stores of Iowa regarding promotion and advertising renewable fuels and coproducts.
- Permits the Department of Revenue and the Department of Workforce Development to share certain taxpayer information for the purpose of identifying misclassified workers.
- The Section creating the Property Tax Credit Fund is effective on enactment.
- The provision that allows the carryforward of unobligated funds from the FY 2010 Cash Reserve Fund appropriation to the Executive Council is effective on enactment.
- The Section that deposits federal Veterans Affairs construction funding in the General Fund for the medical clinic expenditures is effective on enactment and applies retroactively to July 1, 2009.
- The Section relating to the licensing of pharmacy technicians is effective on enactment and applies retroactively to January 1, 2010.

Summary Data

General Fund

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> |
|-------------------------------|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|
| Administration and Regulation | \$ 0 | \$ 0 | \$ 2,300,000 | \$ 2,300,000 | \$ 0 | \$ 0 |
| Health and Human Services | 0 | 0 | -18,863,117 | 0 | -18,863,117 | 0 |
| Unassigned Standings | 91,256,037 | 91,256,037 | -404,327,106 | -404,327,106 | 0 | 0 |
| Grand Total | <u>\$ 91,256,037</u> | <u>\$ 91,256,037</u> | <u>\$ -420,890,223</u> | <u>\$ -402,027,106</u> | <u>\$ -18,863,117</u> | <u>\$ 0</u> |

Administration and Regulation

General Fund

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|---|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Administrative Services, Dept. of</u> | | | | | | | |
| Administrative Services | | | | | | | |
| Technology Procurement | \$ 0 | \$ 0 | \$ 2,300,000 | \$ 2,300,000 | \$ 0 | \$ 0 | HF2531 |
| Terrace Hill Operations | 0 | 0 | 263,329 | 0 | 263,329 | 0 | HF2531 |
| DAS Operations | 0 | 0 | 2,761,100 | 2,761,100 | 0 | 0 | HF2531 |
| Total Administrative Services, Dept. of | \$ 0 | \$ 0 | \$ 5,324,429 | \$ 5,061,100 | \$ 263,329 | \$ 0 | |
| <u>Governor</u> | | | | | | | |
| Governor's Office | | | | | | | |
| Terrace Hill Reduction | \$ 0 | \$ 0 | \$ -263,329 | \$ 0 | \$ -263,329 | \$ 0 | HF2531 |
| Total Governor | \$ 0 | \$ 0 | \$ -263,329 | \$ 0 | \$ -263,329 | \$ 0 | |
| <u>Management, Dept. of</u> | | | | | | | |
| Management, Dept. of | | | | | | | |
| DOM Reduction | \$ 0 | \$ 0 | \$ -2,761,100 | \$ -2,761,100 | \$ 0 | \$ 0 | HF2531 |
| Total Management, Dept. of | \$ 0 | \$ 0 | \$ -2,761,100 | \$ -2,761,100 | \$ 0 | \$ 0 | |
| Total Administration and Regulation | \$ 0 | \$ 0 | \$ 2,300,000 | \$ 2,300,000 | \$ 0 | \$ 0 | |

Health and Human Services General Fund

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|--|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| Human Services, Dept. of | | | | | | | |
| Assistance | | | | | | | |
| Medicaid Deappropriation | \$ 0 | \$ 0 | \$ -18,863,117 | \$ 0 | \$ -18,863,117 | \$ 0 | HF2531 |
| Total Human Services, Dept. of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -18,863,117</u> | <u>\$ 0</u> | <u>\$ -18,863,117</u> | <u>\$ 0</u> | |
| Total Health and Human Services | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -18,863,117</u> | <u>\$ 0</u> | <u>\$ -18,863,117</u> | <u>\$ 0</u> | |

Unassigned Standings

General Fund

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|--|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Cultural Affairs, Dept. of</u> | | | | | | | |
| Cultural Affairs, Dept. of | | | | | | | |
| County Endw Grants-Reduction | \$ 0 | \$ 0 | \$ -76,700 | \$ -76,700 | \$ 0 | \$ 0 | HF2531 |
| Total Cultural Affairs, Dept. of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -76,700</u> | <u>\$ -76,700</u> | <u>\$ 0</u> | <u>\$ 0</u> | |
| <u>Economic Development, Dept. of</u> | | | | | | | |
| Economic Development, Dept. of | | | | | | | |
| Tourism Marketing-Reduction | \$ 0 | \$ 0 | \$ -241,972 | \$ -241,972 | \$ 0 | \$ 0 | HF2531 |
| Total Economic Development, Dept. of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -241,972</u> | <u>\$ -241,972</u> | <u>\$ 0</u> | <u>\$ 0</u> | |
| <u>Education, Dept. of</u> | | | | | | | |
| Education, Dept. of | | | | | | | |
| School Aid Reduction | \$ 0 | \$ 0 | \$ -167,142,125 | \$ -167,142,125 | \$ 0 | \$ 0 | HF2531 |
| Child Development | 0 | 0 | -1,112,305 | -1,112,305 | 0 | 0 | HF2531 |
| Instructional Support | 0 | 0 | -14,800,000 | -14,800,000 | 0 | 0 | HF2531 |
| Trans. of Nonpublic Pupils-Reduction | 0 | 0 | -2,139,069 | -2,139,069 | 0 | 0 | HF2531 |
| Total Education, Dept. of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -185,193,499</u> | <u>\$ -185,193,499</u> | <u>\$ 0</u> | <u>\$ 0</u> | |
| <u>Energy Independence</u> | | | | | | | |
| Office of Energy Independence | | | | | | | |
| Iowa Power Fund-Reduction | \$ 0 | \$ 0 | \$ -5,400,000 | \$ -5,400,000 | \$ 0 | \$ 0 | HF2531 |
| Total Energy Independence | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -5,400,000</u> | <u>\$ -5,400,000</u> | <u>\$ 0</u> | <u>\$ 0</u> | |
| <u>Legislative Branch</u> | | | | | | | |
| Legislative Services Agency | | | | | | | |
| General Assembly Reduction | \$ 0 | \$ 0 | \$ -5,939,790 | \$ -5,939,790 | \$ 0 | \$ 0 | HF2531 |
| Total Legislative Branch | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -5,939,790</u> | <u>\$ -5,939,790</u> | <u>\$ 0</u> | <u>\$ 0</u> | |
| <u>Public Health, Dept. of</u> | | | | | | | |
| Public Health, Dept. of | | | | | | | |
| Congenital & Inherited Disorders | \$ 0 | \$ 0 | \$ -50,456 | \$ -50,456 | \$ 0 | \$ 0 | HF2531 |
| Total Public Health, Dept. of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ -50,456</u> | <u>\$ -50,456</u> | <u>\$ 0</u> | <u>\$ 0</u> | |

Unassigned Standings

General Fund

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|--|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Human Services, Dept. of</u> | | | | | | | |
| Assistance | | | | | | | |
| MH Property Tax Relief Reduction | \$ 0 | \$ 0 | \$ -13,800,089 | \$ -13,800,089 | \$ 0 | \$ 0 | HF2531 |
| Child Abuse Prevention-Reduction | 0 | 0 | -14,728 | -14,728 | 0 | 0 | HF2531 |
| Total Human Services, Dept. of | \$ 0 | \$ 0 | \$ -13,814,817 | \$ -13,814,817 | \$ 0 | \$ 0 | |
| <u>Management, Dept. of</u> | | | | | | | |
| Management, Dept. of | | | | | | | |
| Property Tax Credit Fund | \$ 91,256,037 | \$ 91,256,037 | \$ 91,256,037 | \$ 91,256,037 | \$ 0 | \$ 0 | HF2531 |
| FY 2011 Budget Reductions | 0 | 0 | -83,760,500 | -83,760,500 | 0 | 0 | HF2531 |
| Total Management, Dept. of | \$ 91,256,037 | \$ 91,256,037 | \$ 7,495,537 | \$ 7,495,537 | \$ 0 | \$ 0 | |
| <u>Revenue, Dept. of</u> | | | | | | | |
| Revenue, Dept. of | | | | | | | |
| Tbco Reporting Reduction | \$ 0 | \$ 0 | \$ -5,409 | \$ -5,409 | \$ 0 | \$ 0 | HF2531 |
| Homestead Property Tax Credit-PTCF | 0 | 0 | -136,200,000 | -136,200,000 | 0 | 0 | HF2531 |
| Ag. Land/Family Farm Tax Credits-PTCF | 0 | 0 | -39,100,000 | -39,100,000 | 0 | 0 | HF2531 |
| Military Service Tax Credit-PTCF | 0 | 0 | -2,400,000 | -2,400,000 | 0 | 0 | HF2531 |
| Elderly & Disabled Tax Credit-PTCF | 0 | 0 | -23,400,000 | -23,400,000 | 0 | 0 | HF2531 |
| Total Revenue, Dept. of | \$ 0 | \$ 0 | \$ -201,105,409 | \$ -201,105,409 | \$ 0 | \$ 0 | |
| Total Unassigned Standings | \$ 91,256,037 | \$ 91,256,037 | \$ -404,327,106 | \$ -404,327,106 | \$ 0 | \$ 0 | |

Summary Data

Other Funds

| | Estimated Net FY 2010 | Gov Rec FY 2011 | Senate Action FY 2011 | House Action FY 2011 | Senate Action vs House Action | Final Action FY 2011 |
|-----------------------------------|--------------------------|-----------------------|--------------------------|-------------------------|----------------------------------|-------------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) |
| Administration and Regulation | \$ 0 | \$ 0 | \$ 1,706,494 | \$ 260,000 | \$ 1,446,494 | \$ 0 |
| Agriculture and Natural Resources | 0 | 0 | 850,000 | 0 | 850,000 | 0 |
| Economic Development | 0 | 0 | 6,700,000 | 0 | 6,700,000 | 0 |
| Education | 0 | 0 | 5,097,000 | 90,000 | 5,007,000 | 0 |
| Health and Human Services | 0 | 0 | 231,550,000 | 187,800,000 | 43,750,000 | 0 |
| Justice System | 0 | 0 | 463,531 | 0 | 463,531 | 0 |
| Unassigned Standings | <u>230,046,426</u> | <u>230,637,525</u> | <u>225,721,153</u> | <u>216,221,153</u> | <u>9,500,000</u> | <u>0</u> |
| Grand Total | <u>\$ 230,046,426</u> | <u>\$ 230,637,525</u> | <u>\$ 472,088,178</u> | <u>\$ 404,371,153</u> | <u>\$ 67,717,025</u> | <u>\$ 0</u> |

Administration and Regulation

Other Funds

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|---|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Administrative Services, Dept. of</u> | | | | | | | |
| Administrative Services | | | | | | | |
| Autism Coverage-UST | \$ 0 | \$ 0 | \$ 140,000 | \$ 0 | \$ 140,000 | \$ 0 | HF2531 |
| Medication Therapy Mgmt-UST | 0 | 0 | 543,000 | 0 | 543,000 | 0 | HF2531 |
| Terrace Hill Operations - CRF | 0 | 0 | 168,494 | 0 | 168,494 | 0 | HF2531 |
| Total Administrative Services, Dept. of | \$ 0 | \$ 0 | \$ 851,494 | \$ 0 | \$ 851,494 | \$ 0 | |
| <u>Commerce, Dept. of</u> | | | | | | | |
| Insurance Division | | | | | | | |
| Insurance Info Exchange-UST | \$ 0 | \$ 0 | \$ 150,000 | \$ 0 | \$ 150,000 | \$ 0 | HF2531 |
| Insurance Division (Standings)-CMRF | 0 | 0 | 55,000 | 0 | 55,000 | 0 | HF2531 |
| Total Commerce, Dept. of | \$ 0 | \$ 0 | \$ 205,000 | \$ 0 | \$ 205,000 | \$ 0 | |
| <u>Human Rights, Dept. of</u> | | | | | | | |
| Human Rights, Department of | | | | | | | |
| Public Safety Advisory Bd-UST | \$ 0 | \$ 0 | \$ 140,000 | \$ 0 | \$ 140,000 | \$ 0 | HF2531 |
| Total Human Rights, Dept. of | \$ 0 | \$ 0 | \$ 140,000 | \$ 0 | \$ 140,000 | \$ 0 | |
| <u>Inspections & Appeals, Dept. of</u> | | | | | | | |
| Inspections and Appeals, Dept. of | | | | | | | |
| Dependent Adult Abuse-MFA | \$ 0 | \$ 0 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 0 | HF2531 |
| Total Inspections & Appeals, Dept. of | \$ 0 | \$ 0 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 0 | |
| <u>Management, Dept. of</u> | | | | | | | |
| Management, Dept. of | | | | | | | |
| DOM Operations - CRF | \$ 0 | \$ 0 | \$ 260,000 | \$ 260,000 | \$ 0 | \$ 0 | HF2531 |
| Total Management, Dept. of | \$ 0 | \$ 0 | \$ 260,000 | \$ 260,000 | \$ 0 | \$ 0 | |
| Total Administration and Regulation | \$ 0 | \$ 0 | \$ 1,706,494 | \$ 260,000 | \$ 1,446,494 | \$ 0 | |

Agriculture and Natural Resources

Other Funds

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|--|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Agriculture and Land Stewardship</u> | | | | | | | |
| Agriculture and Land Stewardship | | | | | | | |
| Fuel Inspection-UST | \$ 0 | \$ 0 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 0 | HF2531 |
| Total Agriculture and Land Stewardship | \$ 0 | \$ 0 | \$ 250,000 | \$ 0 | \$ 250,000 | \$ 0 | |
| <u>Natural Resources, Dept. of</u> | | | | | | | |
| Natural Resources | | | | | | | |
| Database Modification-UST | \$ 0 | \$ 0 | \$ 100,000 | \$ 0 | \$ 100,000 | \$ 0 | HF2531 |
| Technical Tank Review-UST | 0 | 0 | 200,000 | 0 | 200,000 | 0 | HF2531 |
| DNR Facility Rent - CRF | 0 | 0 | 300,000 | 0 | 300,000 | 0 | HF2531 |
| Total Natural Resources, Dept. of | \$ 0 | \$ 0 | \$ 600,000 | \$ 0 | \$ 600,000 | \$ 0 | |
| Total Agriculture and Natural Resources | \$ 0 | \$ 0 | \$ 850,000 | \$ 0 | \$ 850,000 | \$ 0 | |

Economic Development Other Funds

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|---|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Economic Development, Dept. of</u> | | | | | | | |
| Economic Development, Dept. of Taiwan Trade Office-UST | \$ 0 | \$ 0 | \$ 100,000 | \$ 0 | \$ 100,000 | \$ 0 | HF2531 |
| Total Economic Development, Dept. of | \$ 0 | \$ 0 | \$ 100,000 | \$ 0 | \$ 100,000 | \$ 0 | |
| <u>Iowa Finance Authority</u> | | | | | | | |
| Iowa Finance Authority CR Courthouse Flood Mit.-CRF | \$ 0 | \$ 0 | \$ 2,100,000 | \$ 0 | \$ 2,100,000 | \$ 0 | HF2531 |
| Public Ser Ctr Flood Damage-CRF | 0 | 0 | 4,500,000 | 0 | 4,500,000 | 0 | HF2531 |
| Total Iowa Finance Authority | \$ 0 | \$ 0 | \$ 6,600,000 | \$ 0 | \$ 6,600,000 | \$ 0 | |
| Total Economic Development | \$ 0 | \$ 0 | \$ 6,700,000 | \$ 0 | \$ 6,700,000 | \$ 0 | |

Education Other Funds

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|--|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Education, Dept. of</u> | | | | | | | |
| Education, Dept. of Preschool Program-CRF | \$ 0 | \$ 0 | \$ 4,000,000 | \$ 0 | \$ 4,000,000 | \$ 0 | HF2531 |
| Vocational Rehabilitation Farmers with Disabilities-UST | \$ 0 | \$ 0 | \$ 97,000 | \$ 0 | \$ 97,000 | \$ 0 | HF2531 |
| Education, Dept. of Sac and Fox Education-UST | \$ 0 | \$ 0 | \$ 90,000 | \$ 90,000 | \$ 0 | \$ 0 | HF2531 |
| Jobs for Amer Grads-CRF | 0 | 0 | 540,000 | 0 | 540,000 | 0 | HF2531 |
| Total Education, Dept. of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 630,000</u> | <u>\$ 90,000</u> | <u>\$ 540,000</u> | <u>\$ 0</u> | |
| Total Education, Dept. of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 4,727,000</u> | <u>\$ 90,000</u> | <u>\$ 4,637,000</u> | <u>\$ 0</u> | |
| <u>Regents, Board of</u> | | | | | | | |
| Regents, Board of Braille & Sight Saving School-UST | \$ 0 | \$ 0 | \$ 137,000 | \$ 0 | \$ 137,000 | \$ 0 | HF2531 |
| School for the Deaf-UST | 0 | 0 | 233,000 | 0 | 233,000 | 0 | HF2531 |
| Total Regents, Board of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 370,000</u> | <u>\$ 0</u> | <u>\$ 370,000</u> | <u>\$ 0</u> | |
| Total Education | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 5,097,000</u></u> | <u><u>\$ 90,000</u></u> | <u><u>\$ 5,007,000</u></u> | <u><u>\$ 0</u></u> | |

Health and Human Services Other Funds

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|--|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| Public Health, Dept. of | | | | | | | |
| Public Health, Dept. of | | | | | | | |
| Pharmaceutical Disposal-UST | \$ 0 | \$ 0 | \$ 150,000 | \$ 0 | \$ 150,000 | \$ 0 | HF2531 |
| Shelter Care-CRF | 0 | 0 | 500,000 | 0 | 500,000 | 0 | HF2531 |
| Board of Pharmacy - UST | 0 | 0 | 100,000 | 0 | 100,000 | 0 | HF2531 |
| Total Public Health, Dept. of | \$ 0 | \$ 0 | \$ 750,000 | \$ 0 | \$ 750,000 | \$ 0 | |
| Human Services, Dept. of | | | | | | | |
| Assistance | | | | | | | |
| Child & Family Services-UST | \$ 0 | \$ 0 | \$ 1,000,000 | \$ 0 | \$ 1,000,000 | \$ 0 | HF2531 |
| Nonparticipating Provider - HHCATF | 0 | 0 | 594,000 | 0 | 594,000 | 0 | HF2531 |
| Medicaid - HHCATF | 0 | 0 | 39,406,000 | 0 | 39,406,000 | 0 | HF2531 |
| Nonparticipating Provider - NPRF | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | HF2531 |
| UIHC Physician Reimbursement - ICA | 0 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | HF2531 |
| Nonparticipating Provider - ICA | 0 | 0 | -2,000,000 | 0 | -2,000,000 | 0 | HF2531 |
| Medicaid - CRF | 0 | 0 | 187,800,000 | 187,800,000 | 0 | 0 | HF2531 |
| Total Human Services, Dept. of | \$ 0 | \$ 0 | \$ 230,800,000 | \$ 187,800,000 | \$ 43,000,000 | \$ 0 | |
| Total Health and Human Services | \$ 0 | \$ 0 | \$ 231,550,000 | \$ 187,800,000 | \$ 43,750,000 | \$ 0 | |

Justice System Other Funds

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|---|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Public Safety, Department of</u> | | | | | | | |
| Public Safety, Dept. of DCI Gaming Enforcement | \$ 0 | \$ 0 | \$ 463,531 | \$ 0 | \$ 463,531 | \$ 0 | HF2531 |
| Total Public Safety, Department of | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 463,531</u> | <u>\$ 0</u> | <u>\$ 463,531</u> | <u>\$ 0</u> | |
| Total Justice System | <u><u>\$ 0</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 463,531</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 463,531</u></u> | <u><u>\$ 0</u></u> | |

Unassigned Standings

Other Funds

| | Estimated Net FY 2010 (1) | Gov Rec FY 2011 (2) | Senate Action FY 2011 (3) | House Action FY 2011 (4) | Senate Action vs House Action (5) | Final Action FY 2011 (6) | Bill Number (7) |
|---------------------------------------|---------------------------------|---------------------------|---------------------------------|--------------------------------|---|--------------------------------|-----------------------|
| Education, Dept. of | | | | | | | |
| Education, Dept. of | | | | | | | |
| Instructional Support-SIF | \$ 0 | \$ 0 | \$ 7,500,000 | \$ 0 | \$ 7,500,000 | \$ 0 | HF2531 |
| Total Education, Dept. of | \$ 0 | \$ 0 | \$ 7,500,000 | \$ 0 | \$ 7,500,000 | \$ 0 | |
| Energy Independence | | | | | | | |
| Office of Energy Independence | | | | | | | |
| Iowa Power Fund - CRF | \$ 0 | \$ 0 | \$ 2,000,000 | \$ 0 | \$ 2,000,000 | \$ 0 | HF2531 |
| Total Energy Independence | \$ 0 | \$ 0 | \$ 2,000,000 | \$ 0 | \$ 2,000,000 | \$ 0 | |
| Executive Council | | | | | | | |
| Executive Council | | | | | | | |
| Performance of Duty-CRF | \$ 25,600,000 | \$ 30,000,000 | \$ 10,583,628 | \$ 10,583,628 | \$ 0 | \$ 0 | HF2531 |
| Total Executive Council | \$ 25,600,000 | \$ 30,000,000 | \$ 10,583,628 | \$ 10,583,628 | \$ 0 | \$ 0 | |
| Management, Dept. of | | | | | | | |
| Management, Dept. of | | | | | | | |
| Appropriation Contingencies-CRF | \$ 0 | \$ 0 | \$ 5,000,000 | \$ 5,000,000 | \$ 0 | \$ 0 | HF2531 |
| Property Tax Credit Fund-CRF | 54,684,481 | 54,684,481 | 54,684,481 | 54,684,481 | 0 | 0 | HF2531 |
| Total Management, Dept. of | \$ 54,684,481 | \$ 54,684,481 | \$ 59,684,481 | \$ 59,684,481 | \$ 0 | \$ 0 | |
| Revenue, Dept. of | | | | | | | |
| Revenue, Dept. of | | | | | | | |
| Homestead Property Tax Credit-PTCF | \$ 94,216,619 | \$ 90,407,718 | \$ 87,757,913 | \$ 87,757,913 | \$ 0 | \$ 0 | HF2531 |
| Ag. Land/Family Farm Tax Credits-PTCF | 32,395,131 | 32,395,131 | 32,395,131 | 32,395,131 | 0 | 0 | HF2531 |
| Military Service Tax Credit-PTCF | 2,370,995 | 2,370,995 | 2,400,000 | 2,400,000 | 0 | 0 | HF2531 |
| Elderly & Disabled Tax Credit-PTCF | 20,779,200 | 20,779,200 | 23,400,000 | 23,400,000 | 0 | 0 | HF2531 |
| Total Revenue, Dept. of | \$ 149,761,945 | \$ 145,953,044 | \$ 145,953,044 | \$ 145,953,044 | \$ 0 | \$ 0 | |
| Total Unassigned Standings | \$ 230,046,426 | \$ 230,637,525 | \$ 225,721,153 | \$ 216,221,153 | \$ 9,500,000 | \$ 0 | |

Summary Data

FTE

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> |
|-------------------------------|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|
| Administration and Regulation | 0.00 | 0.00 | 1.26 | 0.00 | 1.26 | 0.00 |
| Grand Total | <u>0.00</u> | <u>0.00</u> | <u>1.26</u> | <u>0.00</u> | <u>1.26</u> | <u>0.00</u> |

Administration and Regulation

FTE

| | Estimated Net FY 2010 <u>(1)</u> | Gov Rec FY 2011 <u>(2)</u> | Senate Action FY 2011 <u>(3)</u> | House Action FY 2011 <u>(4)</u> | Senate Action vs House Action <u>(5)</u> | Final Action FY 2011 <u>(6)</u> | Bill Number <u>(7)</u> |
|---|--|----------------------------------|--|---------------------------------------|--|---------------------------------------|------------------------------|
| <u>Administrative Services, Dept. of</u> | | | | | | | |
| Administrative Services | | | | | | | |
| Terrace Hill Operations | 0.00 | 0.00 | 6.38 | 0.00 | 6.38 | 0.00 | HF2531 |
| DAS Operations | 0.00 | 0.00 | 34.40 | 34.40 | 0.00 | 0.00 | HF2531 |
| Total Administrative Services, Dept. of | 0.00 | 0.00 | 40.78 | 34.40 | 6.38 | 0.00 | |
| <u>Commerce, Dept. of</u> | | | | | | | |
| Insurance Division | | | | | | | |
| Insurance Division (Standings)-CMRF | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | HF2531 |
| Total Commerce, Dept. of | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | |
| <u>Governor</u> | | | | | | | |
| Governor's Office | | | | | | | |
| Terrace Hill Reduction | 0.00 | 0.00 | -8.12 | 0.00 | -8.12 | 0.00 | HF2531 |
| Total Governor | 0.00 | 0.00 | -8.12 | 0.00 | -8.12 | 0.00 | |
| <u>Human Rights, Dept. of</u> | | | | | | | |
| Human Rights, Department of | | | | | | | |
| Public Safety Advisory Bd-UST | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | HF2531 |
| Total Human Rights, Dept. of | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | |
| <u>Management, Dept. of</u> | | | | | | | |
| Management, Dept. of | | | | | | | |
| DOM Reduction | 0.00 | 0.00 | -34.40 | -34.40 | 0.00 | 0.00 | HF2531 |
| Total Management, Dept. of | 0.00 | 0.00 | -34.40 | -34.40 | 0.00 | 0.00 | |
| Total Administration and Regulation | 0.00 | 0.00 | 1.26 | 0.00 | 1.26 | 0.00 | |