

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 822

FUNDING SUMMARY

- Appropriates a total of \$83.7 million for FY 2010 from the following sources:
- \$69.2 million from the Rebuild Iowa Infrastructure Fund (RIIF). This is a net total reflecting \$77.2 million in new appropriations and a reduction of \$18.0 million from previously enacted RIIF appropriations.
- \$14.3 million from the Technology Reinvestment Fund (TRF).
- \$196,000 from the Restricted Capital Fund (RCF).
- Appropriates \$67.7 million for FY 2011 and \$13.7 million for FY 2012 from the RIIF.
- Funding levels for FY 2010 reflect the deappropriation of \$18.0 million from previously enacted appropriations by reducing the Grow Iowa Values Fund and the Technology Reinvestment Fund by \$5.0 million and \$3.0 million respectively, and shifting the \$10.0 million appropriation for the Institute for Biomedical Discovery from FY 2010 to FY 2011.
- Funding levels for FY 2011 and FY 2012 reflect the shift of the FY 2010 previously enacted appropriation of \$10.0 million for SUI Institute for Biomedical Discovery to FY 2011 and the shift of the FY 2011 previously enacted appropriation of \$11.7 million for the Mitchellville Prison expansion to FY 2012. The Act also shifts the previously enacted \$8.8 million appropriation for Mitchellville Prison expansion to FY 2013.
- Appropriates \$9.9 million for FY 2009 from the RIIF for several Department of Administrative Services projects that were previously enacted but did not receive the anticipated FY 2009 funds from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3) because the planned securitization of the remaining tobacco payments did not occur.
- Deappropriates \$530,000 from an FY 2009 RIIF appropriation for county fair infrastructure.
- Provides an FY 2009 supplemental appropriation of \$13,000 for the D-Line Bus Service from the RIIF.

DIVISION I

DEPARTMENT OF ADMINISTRATIVE SERVICES

REBUILD IOWA INFRASTRUCTURE FUND (RIIF) APPROPRIATIONS

- \$3.7 million to the DAS Distribution Account, the I/3 distribution account. This appropriation notwithstanding the definition of vertical infrastructure. (Page 1, Line 7)
- \$3.0 million for routine, recurring, and preventive maintenance for State facilities. This appropriation notwithstanding the definition of vertical infrastructure. (Page 1, Line 28)
- \$1.5 million for Wallace Building improvements to extend the useful life of the building. (Page 1, Line 32)
- \$850,000 for upgrades to the electrical distribution system serving the Capitol Complex. (Page 2, Line 1)

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DEPARTMENT OF ADMINISTRATIVE SERVICES (CONTINUED)

- \$5.0 million for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act (ADA). (Page 2, Line 4)
- \$1.5 million for heating, ventilation, and air conditioning improvements at the Hoover State Office Building. (Page 2, Line 8)
- \$623,000 for costs associated with improvements to the Central Energy Plant. (Page 2, Line 11)
- \$500,000 for costs associated with operating the Mercy Capitol Hospital building after the State takes possession of it. This appropriation notwithstanding the definition of vertical infrastructure. (Page 2, Line 14)
- \$770,000 for restoration and renovation, including major repairs and maintenance at Terrace Hill, the Governor's Mansion. (Page 2, Line 18)
- \$200,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit Authority (DART). This appropriation notwithstanding the definition of vertical infrastructure. (Page 2, Line 22)
- \$10.0 million in FY 2011 to the DAS for major repairs and major maintenance at State facilities. (Page 10, Line 8)

DEPARTMENT OF CORRECTIONS

- \$1.8 million to the Department of Corrections (DOC) for construction project management for the Fort Madison and Mitchellville prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure. (Page 3, Line 4)
- \$5.0 million in FY 2011 to the DOC for expansion of the Community-Based Correctional (CBC) facility in Des Moines. (Page 10, Line 15)

DEPARTMENT OF CULTURAL AFFAIRS

- \$1.9 million to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program. (Page 3, Line 10)
- \$350,000 to the DCA for the Civil War Sesquicentennial. This appropriation notwithstanding the definition of vertical infrastructure. (Page 3, Line 16)
- \$200,000 to the DCA for a Cultural Community Grant Program. This appropriation notwithstanding the definition of vertical infrastructure. (Page 3, Line 24)
- \$1.0 million to the DCA for the Historical Site Preservation Grant Program. (Page 3, Line 35)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- \$500,000 to the Department of Economic Development (DED) for Regional Sport Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure. (Page 4, Line 11)
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure. (Page 4, Line 17)

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DEPARTMENT OF ECONOMIC DEVELOPMENT (CONTINUED)

- \$50,000 for the city of Seymour for costs associated with the demolition of an asbestos-filled building. (Page 4, Line 28)
- \$200,000 for costs associated with the Amateur Athletic Union (AAU) Junior Olympics Summer 2009. This appropriation notwithstanding the definition of vertical infrastructure. (Page 4, Line 35)
- \$100,000 for costs associated with the renovation of a building for the relocation of the Juvenile Court Services in Warren County. (Page 5, Line 4)
- \$200,000 for renovation and capital improvements at the fire station in Muscatine. (Page 5, Line 9)
- \$10,000 for improvements at a community center in Stratford to ensure ADA compliance. (Page 5, Line 13)
- \$500,000 in FY 2011 for Phase II of the Blank Park Zoo expansion and renovation in Des Moines. (Page 10, Line 25)

DEPARTMENT OF EDUCATION

- \$1.0 million for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure. (Page 5, Line 19)
- \$200,000 for the Mental Health Institute in Independence. (Page 5, Line 27)

DEPARTMENT OF HUMAN SERVICES

DEPARTMENT OF NATURAL RESOURCES

- \$2.8 million to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure. (Page 5, Line 34)
- \$2.0 million for a floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure. (Page 6, Line 17)
- \$100,000 for deposit in the Loess Hills Development and Conservation Fund for allocation to the Hungry Canyons Alliance. This appropriation notwithstanding the definition of vertical infrastructure. (Page 6, Line 29)
- \$800,000 for the Water Trails and Low Head Dam Public Hazard Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure. (Page 6, Line 35)

DEPARTMENT OF PUBLIC DEFENSE

- \$1.5 million for major maintenance at National Guard facilities throughout the State. (Page 7, Line 5)
- \$2.0 million for construction and renovation of the Davenport Aviation Readiness Center (Armory). (Page 7, Line 9)
- \$1.0 million for construction and renovation of the existing Mount Pleasant Readiness Center. (Page 7, Line 12)

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DEPARTMENT OF PUBLIC HEALTH

- \$130,000 for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure. (Page 7, Line 15)

BOARD OF REGENTS

- \$1.3 million for the new Iowa Flood Center at the University of Iowa. This appropriation notwithstanding the definition of vertical infrastructure. (Page 7, Line 24)
- \$13.0 million for FY 2011 for Phase II of the construction and expansion of the Veterinary Medical Facilities at Iowa State University. (Page 10, Line 31)

STATE FAIR AUTHORITY

- A total of \$8.0 million over two fiscal years, \$5.5 million in FY 2010 and \$2.5 million in FY 2011, for the State Fair Authority for construction of an agricultural exhibition center. (Pages 7, Line 31 and Page 11, Line 4)

**DEPARTMENT OF
TRANSPORTATION**

- \$3.0 million to the Department of Transportation (DOT) for capital improvements and related studies for expanding passenger rail service in Iowa. This appropriation notwithstanding the definition of vertical infrastructure. (Page 8, Line 2)
- \$3.5 million for the State Recreational Trails Program. (Page 8, Line 7)
 - Allocates a total of \$1.3 million from the appropriation to the following trails:
 - \$750,000 for the Principal Riverwalk in Des Moines. This trail received an allocation of \$750,000 from the FY 2009 appropriation for recreational trails.
 - \$500,000 for the Pinicon Ridge County Park and Trail Bridge on the Wapsipinicon River in Linn County.
- A total of \$5.5 million over three fiscal years, \$1.5 million for FY 2010, and \$2.0 million each for FY 2011 and FY 2012, for the Railroad Revolving Loan and Grant Fund. These appropriations notwithstanding the definition of vertical infrastructure. (Page 8, Line 24 and Page 11, Lines 10 and 30)
- \$750,000 for vertical infrastructure improvements at general aviation airports. (Page 8, Line 33)
- \$1.3 million for public transit vertical infrastructure. (Page 9, Line 1)
- \$39.5 million to assist local governments to rebuild and repair local roads, \$14.8 million in FY 2010 and \$24.7 million for FY 2011. (Page 9, Line 4 and Page 11, Line 15)

TREASURER OF STATE

- \$1.6 million to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 9, Line 19)
- \$5.0 million for deposit in the Watershed Improvement Fund to be used for grants for water quality improvements in the State under the Watershed Improvement Review Board. This appropriation notwithstanding the definition of vertical infrastructure. (Page 9, Line 24)

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**DEPARTMENT OF VETERANS
AFFAIRS**

- \$1.6 million to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military veterans. This appropriation notwithstanding the definition of vertical infrastructure. (Page 9, Line 28)

DIVISION II

CHANGES TO THE GROW IOWA VALUES FUND (GIVF)

- Decreases the FY 2010 previously enacted RIIF appropriation to the Grow Iowa Values Fund (GIVF) by \$5.0 million from \$50.0 million to \$45.0 million. (Page 12, Line 17)
- Amends language regarding transfer from the GIVF to the General Fund to offset tax credits per HF 817 (Renewable Energy Component Tax Credit) so that it is only if a tax credit is awarded. (Page 12, Line 27)
- Reduces the allocations from the GIVF to adjust for the decrease in the FY 2010 limited standing appropriation. (Page 13, Line 32 through Page 15, Line 35)

DIVISION III

TECHNOLOGY REINVESTMENT FUND (TRF) APPROPRIATIONS

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

- \$2.0 million appropriation to the DAS for technology improvement projects for State agencies. (Page 16, Line 9)

DEPARTMENT OF CORRECTIONS

- \$500,000 for costs associated with the Department's Iowa Corrections Offender Network (ICON). (Page 16, Line 12)

DEPARTMENT OF EDUCATION

- \$2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 16, Line 16)
- \$600,000 for development and implementation of a statewide education data warehouse. (Page 16, Line 20)

**DEPARTMENT OF HUMAN RIGHTS
IOWA ETHICS AND CAMPAIGN
DISCLOSURE BOARD**

- \$361,000 for costs associated with the justice enterprise data warehouse. (Page 16, Line 29)
- \$15,000 to the Ethics and Campaign Disclosure Board for technology improvements for the Board's electronic filing system, including an online searchable database. (Page 16, Line 33)

**IOWA LAW ENFORCEMENT
ACADEMY**

- \$185,000 to the Iowa Law Enforcement Academy for technology upgrades for the development of computer online testing and training and for a firearms training simulator. (Page 17, Line 2)

**IOWA TELECOMMUNICATIONS &
TECHNOLOGY COMMISSION**

- \$2.2 million for the replacement of equipment for the Iowa Communications Network (ICN). (Page 17, Line 7)
- \$2.8 million for generator replacement. (Page 17, Line 23)
- \$2.3 million for continued additions for network redundancy and continuity of operations for the Capitol Complex. (Page 17, Line 25)

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DEPARTMENT OF PUBLIC DEFENSE | • \$250,000 to the Homeland Security and Emergency Management Division for the 2-1-1 Call System. (Page 17, Line 28)

DEPARTMENT OF PUBLIC SAFETY | • \$350,000 for the lease purchase payments of an Automated Fingerprint Information System (AFIS). (Page 18, Line 7)

DIVISION IV

DEPARTMENT OF ADMINISTRATIVE SERVICES

RESTRICTED CAPITAL FUND (RCF) APPROPRIATION

• \$195,000 to the DAS for major maintenance. (Page 18, Line 21)

DIVISION V

TRANSFERS – RCF AND RC2

• Transfers any unencumbered and unobligated balances in the RCF and RC2 to the DAS for major maintenance projects at the close of FY 2010. (Page 19, Line 4)

DIVISION VI

IOWA FLOOD CENTER

• Creates the Iowa Flood Center at the University of Iowa. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping. The Center is charged with establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, share resources and expertise of the Iowa Flood Center, and assisting in the development of a knowledgeable workforce in the State regarding flood research, prediction, and mitigation strategies. The Iowa Flood Center will work cooperatively with the DNR, the Department of Agriculture and Land Stewardship, the Water Resources Coordinating Council, and other State and federal agencies. (Page 19, Line 23)

DIVISION VII

CHANGES TO PRIOR APPROPRIATIONS AND FY 2009 ADJUSTMENTS

- ***Department of Administrative Services*** – Extends the reversion of the FY 2006 appropriation for the Wallace Building renovation through the end of FY 2010. The appropriation was \$625,000 and approximately \$127,000 remains. (Page 20, Line 11)
- ***Board of Regents*** – Shifts the FY 2010 previously enacted appropriation for the University of Iowa’s Institute for Biomedical Discovery to FY 2011. (Page 21, Line 3)
- ***Department of Economic Development*** – Extends the reversion of the FY 2009 appropriation for the Microenterprise Development Program through the end of FY 2010. Funding was included in SF 2430 (FY 2009 Economic Stimulus Act). The extension also applies to the 1.0 FTE position. (Page 21, Line 12)

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DIVISION VII (CONTINUED)

- **Department of Natural Resources** – Extends the reversion of the FY 2009 appropriation for the Water Trails and Low Head Dam Public Hazard Program through the end of FY 2010. Funding was included in SF 2430 (FY 2009 Economic Stimulus Act). The Program received \$250,000 from the Federal Economic Stimulus and Jobs Holding Fund. (Page 21, Line 22)
- **Department of Administrative Services** – Provides an FY 2009 supplemental appropriation of \$13,000 for the D-Line Bus Service for additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol. (Page 22, Line 5)
- **Appropriates \$9.9 million in FY 2009 adjustments for the Department of Administrative Services to restore partial or all funding for projects that were in the FY 2009 RC3 appropriations:**
 - \$2.0 million for major maintenance. (Page 22, Line 24)
 - \$829,000 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee. (Page 22, Line 31)
 - \$1.9 million for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act. (Page 22, Line 34)
 - \$1.0 million for renovations and repairs to the utility tunnel system in the Capitol Complex. (Page 23, Line 3)
 - \$165,000 for HVAC improvements for the Hoover State Office Building. (Page 23, Line 6)
 - \$4.0 million for the purchase of the Mercy Capitol Hospital. (Page 23, Line 9)
- **Department of Transportation** – Adds notwithstanding language to the FY 2009 RIIF appropriation for the Dubuque Depot. The city will use the funds for a feasibility and environmental study and preliminary engineering for the platform. The city plans to combine State funding with funds from other sources to build an intermodal facility at the site. (Page 23, Line 21)
- **Treasurer of State** – Deappropriates \$530,000 from the FY 2009 RIIF appropriation for infrastructure at county fairs. (Page 23, Line 27)
- **Department of Corrections** – Shifts the FY 2011 and FY 2012 previously enacted appropriations for the Mitchellville Prison expansion to FY 2012 and FY 2013, respectively. (Page 24, Line 4)
- **Department of Education – Iowa Public Television (IPTV)** – Authorizes IPTV to use remaining funds from the FY 2009 TRF appropriation for transmitter generators as operating funds for FY 2009 and FY 2010. This use notwithstanding the purpose of the TRF. (Page 24, Line 31)
- **Transfer** – The remaining balance in the Endowment for Iowa’s Health Account and the Healthy Iowans Tobacco Trust will transfer to the General Fund before the close of FY 2009. The transfer is estimated to be \$21.9 million. (Page 25, Line 6)

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DIVISION VII (CONTINUED)

- **Department of Economic Development** – If SF 344 (Economic Development Financial Assistance Program Changes) is enacted, all remaining funds in the Accelerated Career Education account of the Physical Infrastructure Assistance Fund will be transferred to the new Accelerated Career Education Fund created in SF 344. (Page 25, Line 16)

NOTE: Senate File 344 was approved by the General Assembly on April 16, 2009, and signed by the Governor on May 22, 2009.

DIVISION VIII

CODE OF IOWA AND MISCELLANEOUS CHANGES

- **Reporting Requirement RIIF moneys** – Requires any recipient of moneys from the RIIF to report to the agency receiving the appropriation on its behalf by December 31 annually. This will give the agency more detail to provide in the infrastructure status reports due January 15 annually. (Page 25, Line 34)
- **Deappropriates** \$3.0 million from the previously enacted FY 2010 RIIF appropriation to the Technology Reinvestment Fund, reducing it from \$17.5 million to \$14.5 million. (Page 26, Line 16)
- **Transfer from Endowment to RIIF** – Moneys deposited in the Endowment for Iowa’s Health Account will be transferred to the RIIF beginning in FY 2010. The estimated tobacco payment is \$16.6 million for FY 2010. (Page 26, Line 27)
- **Department of Economic Development** – Repeals the authorization for an applicant to receive incentives in the High Quality Job Creation program within the one-year time frame of the application. (Page 27, Line 2)
- **River Enhancement Community Attraction and Tourism (RECAT) Grants** – Provides an application review process for the RECAT through the existing eight-member Vision Iowa Board. (Page 27, Line 4 through Page 29, Line 16)
- **Department of Economic Development** – Changes the allocation for administrative costs for overseeing the Grow Iowa Values Fund to a flat amount of \$600,000. (Page 29, Line 17)
- **Department of Human Services** – Clarifies the definition of replacement for adding new health services or adding bed capacity by specifying that replacement means establishing a new facility within the same county as the prior facility that will be closed. (Page 29, Line 23)
- **Underground Storage Tank Fund** – Extends the repeal of specified sections related to the Underground Storage Tank Fund until July 1, 2010. (Page 30, Line 2)
- **Fairground Infrastructure Aid Fund** – Eliminates the Fund and the processing required for the Fund. (Page 30, Line 8)

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**EFFECTIVE AND RETROACTIVE
APPLICABILITY DATES**

- Division VII is effective on enactment. (Page 25, Line 25)
- Changes related to the Dubuque Depot, County Fair appropriation, and the IPTV authorization for use of funds are retroactive to July 1, 2008. (Page 25, Line 25)
- The Section in Division VIII related to transfer of funds from the Endowment for Iowa's Health Account to the RIIF, rather than the General Fund, is effective June 30, 2009. (Page 30, Line 10)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 25, 2009, and signed by the Governor on May 26, 2009.

House File 822

House File 822 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	7	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	28	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	14	1.1(h)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	22	1.1(j)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	4	1.2	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition

1 1 DIVISION I REBUILD IOWA INFRASTRUCTURE FUND
 1 2 Section 1. There is appropriated from the rebuild Iowa
 1 3 infrastructure fund to the following departments and agencies
 1 4 for the fiscal year beginning July 1, 2009, and ending June
 1 5 30, 2010, the following amounts, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

Appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2010.

1 7 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 8 a. For distribution to other governmental entities for the
 1 9 payment of services related to the integrated information for
 1 10 Iowa system, notwithstanding section 8.57, subsection 6,
 1 11 paragraph "c":
 1 12 \$ 3,700,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for the DAS I/3 Distribution Account. This appropriation not withstands the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,700,000 compared to estimated FY 2009. The funds are used for costs associated with operating the I/3 System. The agencies use their share of the payment for bills associated with operating the I/3 Financial System. The intent is for these costs to be funded by utility rates charged to I/3 customers, but the agencies have not received additional funding in their operating budgets from the General Fund. The increase to this appropriation should allow the DAS to provide I/3 operations without seeking additional funds from its users.

1 13 Moneys appropriated in this lettered paragraph shall be
 1 14 separately accounted for in a distribution account and shall
 1 15 be distributed to other governmental entities based upon a
 1 16 formula established by the department to pay for services
 1 17 provided during the fiscal year to such other governmental
 1 18 entities by the department associated with the integrated
 1 19 information for Iowa system.

Specifies the moneys appropriated for the Distribution Account will be kept separate and distributed to other agencies for payment of services associated with the I/3 System.

1 20 During the fiscal year, the department may use up to
 1 21 \$1,000,000 of unexpended or unobligated funds in the
 1 22 information technology operations fund established under the
 1 23 provisions of section 8A.123 to provide funding for costs
 1 24 associated with the integrated information for Iowa system.
 1 25 By October 31, 2010, the department shall report to the

Authorizes DAS to use up to \$1,000,000 of unexpended or unobligated funds in its Information Technology Operations Fund, under Section 8A.123, Code of Iowa, to provide for costs associated with the I/3 System. Section 8A.123 authorizes the DAS to maintain internal service funds for activities of the DAS that are primarily funded from billings to governmental entities for services rendered.

1 26 department of management and the legislative services agency
 1 27 regarding any moneys that are used for this purpose.

Requires DAS to submit a report by October 31, 2010, to the Department of Management and the Legislative Services Agency regarding any moneys that are used for this purpose.

1 28 b. For routine maintenance of state buildings and
 1 29 facilities, notwithstanding section 8.57, subsection 6,
 1 30 paragraph "c":
 1 31 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for routine, recurring, and preventive maintenance for State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2009. The funds are allocated to State agencies based on the square footage of building space, typically 18 to 21 cents per square foot. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee. There are approximately 11.5 million square feet in the State's facilities. Agencies are responsible for expending funds within the guidelines of a Memorandum of Understanding between each agency and the DAS.

1 32 c. For costs associated with improvements to and
 1 33 renovation of the Wallace building for extending the useful
 1 34 life of the building:
 1 35 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements to extend the useful life of the Wallace Building.

DETAIL: This is a new appropriation for FY 2010. According to the DAS, the funds will be used to demolish the parking deck and install stairways and walkways on the north side of the Building. In addition, DAS will install windows between the atrium and floors three through five to help with more efficient HVAC and better sound control between floors. The DAS will also renovate vacant lab space that may be used for other office uses (about 20,000 square feet reclaimed). The goal is to extend the useful life for at least five more years while the General Assembly and Governor determine if a new office building will be built.

2 1 d. For upgrades to the electrical distribution system
 2 2 serving the capitol complex:
 2 3 \$ 850,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This is a decrease of \$3,620,000 compared to the FY 2009

appropriation. The FY 2009 appropriation was from the proceeds of the planned tobacco securitization (RC3) that did not occur. The DAS did not receive funds for FY 2009. The FY 2010 appropriation will allow the DAS to complete the core project while awaiting future funding. The electrical distribution system upgrade is a multi-year project. The DAS received \$5,312,679 in FY 2006, \$800,000 as an FY 2007 supplemental appropriation, and \$3,460,960 for FY 2008. The funds provide for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex. The work includes replacement and relocation of transformers in the Capitol; full generation for the Capitol Complex, and specific generation improvements for the Department of Public Health and Information Technology Enterprise. The work has been phased, but when the project is completed, the entire primary loop system will be replaced or upgraded, including the installation of five new emergency generators.

2 4 e. For costs associated with capitol interior and exterior
 2 5 restoration and for compliance with the federal Americans With
 2 6 Disabilities Act:
 2 7 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act (ADA).

DETAIL: This project received an FY 2009 appropriation of \$6,900,000 from the RC3, but did not receive the funds when the planned securitization of tobacco payments did not occur. The planned FY 2009 funding has been restored with an FY 2009 supplemental appropriation of \$1,900,000 from the RIIF, provided in Section 21, and the \$5,000,000 for FY 2010. No additional funding was provided for FY 2010. The Capitol exterior and interior restoration has been an ongoing project, receiving approximately \$28,000,000 for FY 2005 through FY 2009.

The funds are used to continue the restoration of the Capitol Building's interior and exterior, including: improvements and repairs to the sprinkler system, plaster, corridor finishes, fire systems, door security, building accessibility, and lighting. Other improvements will include restoration painting, installation of carpet, replacement of elevators, enclosing the rotunda's first floor opening, battle flag case restoration, sound systems, restoring tile in first floor corridors,

restoring scagliola columns, restoring ceiling finishes, and installation of an irrigation system. Completed projects include the relocation of the cafeteria, areas of refuge established, east steps restored, and removal of all non-compliant mezzanines that did not meet fire, building, and life safety codes. Most water damage repair has been completed. The DAS advises that in order to continue ongoing repairs and upkeep of the Capitol and grounds, additional funding will be needed in future years. In addition, there are places in the Capitol that are inaccessible to persons with disabilities and in violation of the ADA. Also, the DAS advises that areas of the Capitol that are not restored remain in non-compliance with fire, building, and life safety codes. Additional funding will be used to address ADA and fire, building, and life safety code compliance.

2 8 f. For heating, ventilating, and air conditioning
 2 9 improvements in the Hoover state office building:
 2 10 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for heating, ventilation, and air conditioning improvements at the Hoover State Office Building.

DETAIL: This maintains the level of funding as planned in the FY 2009 RC3 appropriation. This is the second year of funding for this project. The Department received \$1,320,000 in FY 2008 from the RIIF. The funds will be used to replace old pneumatic controls with electronic monitoring for heating, ventilation, and air conditioning (HVAC) control throughout the Hoover State Office Building.

2 11 g. For costs associated with the central energy plant
 2 12 addition and improvements:
 2 13 \$ 623,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with improvements to the Central Energy Plant.

DETAIL: This maintains the level of funding as planned in the FY 2009 RC3 appropriation and is the second year of funding for a five-year project. The funds will be used for a series of improvements to the Central Energy Plant and Facilities Management Center that are estimated to total \$2,907,000. The FY 2008 appropriation of \$998,000 is being used for installation of dry cooling equipment and heat plate exchangers, conversion of the Capitol Building to the Central Energy Plant's year-round chilled water system, and installation of a system for metering utility consumption on the Capitol Complex. The FY 2010 RIIF funds will be used to expand the

Facilities Management Center with additional storage and install a new facade on the Facilities Management Center and Central Energy Plant. The project will require an additional \$1,286,000 over several fiscal years to be completed.

2 14 h. For costs associated with Mercy capitol hospital
2 15 building operations upon acquisition of the hospital,
2 16 notwithstanding section 8.57, subsection 6, paragraph "c":
2 17 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building after the State takes possession of it. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The State is expected to complete the purchase of the hospital in December 2009. The operating funds will be used for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). The DAS advises that these operating costs will be incurred whether or not the facility is occupied. According to DAS, estimated utilities are \$500,000 per year and operations could be \$700,000 per year when unoccupied.

2 18 i. For costs associated with the restoration and
2 19 renovation, including major repairs and major maintenance, at
2 20 the governor's mansion at Terrace Hill:
2 21 \$ 769,543

Rebuild Iowa Infrastructure Fund appropriation to the DAS for restoration and renovation, including major repairs and maintenance at Terrace Hill, the Governor's Mansion.

DETAIL: This maintains the level of funding as planned in the FY 2009 RC3 appropriation. The DAS received \$186,457 from the RC2 for FY 2009 for the project for a total of \$956,000. Prior appropriations for Terrace Hill maintenance include \$571,000 in FY 2006 and \$75,000 in FY 2007. The funds will be used to continue numerous repairs to the Mansion and Carriage House, including roofs, windows and ornamental exterior components, a new boiler system, signage, plaster repairs, and replacement of historic carpeting.

2 22 j. For the state's share of support in
2 23 conjunction with the city of Des Moines and local area
2 24 businesses to provide a free shuttle service to the
2 25 citizens of Iowa that includes transportation between

Rebuild Iowa Infrastructure Fund appropriation for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit Authority (DART). This appropriation notwithstanding the definition of vertical infrastructure.

2 26 the capitol complex and the downtown Des Moines area,
 2 27 notwithstanding section 8.57, subsection 6, paragraph
 2 28 "c":
 2 29 \$ 200,000
 2 30 Details for the shuttle service, including the route to be
 2 31 served, shall be determined pursuant to an agreement to be
 2 32 entered into by the department with the Des Moines area
 2 33 regional transit authority (DART) and any other participating
 2 34 entities.
 2 35 Of the amount appropriated in this lettered paragraph, up
 3 1 to \$50,000 shall be used to encourage state employees to
 3 2 utilize transit services provided by the Des Moines area
 3 3 regional transit authority.

DETAIL: This is an increase of \$17,000 compared to the FY 2009 estimated and supplemental appropriations. Section 20 provides a \$13,000 supplemental appropriation for the D-Line Bus Service for FY 2009 for additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol.

The City of Des Moines, the State, and the Downtown Community Alliance share funding for the service. Services are provided by DART. According to DART, ridership averages are above 800 per day for the D-Line Bus Service.

Of the FY 2010 appropriation, \$50,000 is to be used for an incentive program to encourage State employees to use transit services provided by DART and reduce parking needs at State agencies. In FY 2009, the incentive program took the form of the "Employee Ride Free" Program allowing State employees to ride DART buses for free with a valid employee badge and program sticker. According to DART, employee ridership on DART buses increased from approximately 100 people per day to more than 400 per day.

3 4 2. DEPARTMENT OF CORRECTIONS
 3 5 For project management costs at Fort Madison and
 3 6 Mitchellville prison, associated with construction projects at
 3 7 the department, notwithstanding section 8.57, subsection 6,
 3 8 paragraph "c":
 3 9 \$ 1,750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for construction project management for the Fort Madison and Mitchellville prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation is the second of several years of funding requested for prison construction management and a correctional specialist for the expansion and renovation projects at Fort Madison and Mitchellville. The DOC received \$500,000 in FY 2009 for construction project management. The prison construction projects are multi-year projects with estimated total costs of \$130,677,500 (Ft. Madison) and \$67,979,000 (Mitchellville). The DOC requested a total of \$10,000,000 over the next five fiscal years for construction project management. Of that total amount, \$999,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons.

<p>3 10 3. DEPARTMENT OF CULTURAL AFFAIRS 3 11 a. For deposit into the Iowa great places program fund 3 12 created in section 303.3D for Iowa great places program 3 13 projects that meet the definition of the term "vertical 3 14 infrastructure" in section 8.57, subsection 6, paragraph "c": 3 15 \$ 1,900,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program.</p> <p>DETAIL: This is a decrease of \$100,000 compared to estimated FY 2009. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 annually for FY 2007 and FY 2008 for the Program. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Allocations are made on a competitive grant process that is evaluated by the Iowa Great Places Citizen Advisory Board and State employees from several agencies.</p>
<p>3 16 b. For costs relating to a traveling exhibit and museum 3 17 exhibit of the sesquicentennial of the American civil war 3 18 including but not limited to restoration and duplication of 3 19 muster records, publishing and publication costs, relocation 3 20 of battle flag laboratory to a public viewing area including 3 21 educational and program costs, notwithstanding section 8.57, 3 22 subsection 6, paragraph "c": 3 23 \$ 350,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DCA for the Civil War Sesquicentennial. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: This is a new appropriation for FY 2010. The DCA will use the funds for costs relating to a traveling exhibit and/or a museum exhibit of the sesquicentennial of the American Civil War. Work will include the restoration and duplication of muster records for every soldier mustered into Iowa units, publications, relocation of the battle flag laboratory to a public viewing area including educational and program costs. The DCA plans for the Civil War Sesquicentennial exhibits to be ready by January 2011.</p>
<p>3 24 c. For grants for a cultural community grant program, 3 25 notwithstanding section 8.57, subsection 6, paragraph "c": 3 26 \$ 200,000 3 27 The department shall establish a cultural community grant 3 28 program to provide grants for a cultural and educational 3 29 center to showcase an immigrant community from Laos and 3 30 Vietnam and their cultures. The department shall distribute 3 31 the grants on a competitive basis to communities with an 3 32 approved plan for the establishment of the cultural center. 3 33 Applications must be submitted to the department no later than 3 34 July 15, 2009.</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DCA for a Cultural Community Grant Program. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: Requires the DCA to establish a Cultural Community Grant Program to provide grants for a cultural and educational center to showcase immigrant communities from Laos and Vietnam and their culture. The DCA is required to provide competitive grants to communities with an approved plan for the establishment of the cultural center. Application deadline for grants is July 15, 2009.</p> <p>NOTE: It is anticipated that the Tai Dam community in Des Moines</p>

will apply for a grant to help with building the Tai Dam Village. The Village will encompass 100 acres north of M.L. King Jr. Parkway in Des Moines, and is expected to preserve and promote the history and culture of the Tai Dam people. The Tai Dam community in Iowa began in 1975 when then Governor Robert Ray offered to resettle Tai Dam refugees arriving from Laos and Vietnam.

3 35 d. For historical site preservation grants to be used for
4 1 the restoration, preservation, and development of historic
4 2 sites:
4 3 \$ 1,000,000
4 4 In making grants pursuant to this lettered paragraph, the
4 5 department shall consider the existence and amount of other
4 6 funds available to an applicant for the designated project. A
4 7 grant awarded from moneys appropriated in this lettered
4 8 paragraph shall not exceed \$100,000 per project. Not more
4 9 than \$200,000 may be awarded in the same county in the same
4 10 round of grant reviews.

Rebuild Iowa Infrastructure Fund appropriation to the DCA for the Historical Site Preservation Grant Program.

DETAIL: This maintains the current level of funding for the Program. The funds will be used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis and applicants are required by rule to provide at least 50.00% of the costs. Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than \$200,000 may be awarded in a county in the same round of grant reviews.

4 11 4. DEPARTMENT OF ECONOMIC DEVELOPMENT
4 12 a. For equal distribution to regional sports authority
4 13 districts certified by the department pursuant to section
4 14 15E.321, notwithstanding section 8.57, subsection 6, paragraph
4 15 "c":
4 16 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. A few examples of events at the various regions are the Iowa Winter Games, the National Association of Intercollegiate Athletics Conference (NAIA) Men's Golf National Championship, NAIA Volleyball National Championship, the National Collegiate Athletic Association (NCAA) Division II and Division III National Wrestling Championships, and the Central States Hockey League Showcase.

4 17 b. For deposit into the workforce training and economic

Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit

<p>4 18 development funds for each community college in section 4 19 260C.18A, notwithstanding section 8.57, subsection 6, 4 20 paragraph "c": 4 21 \$ 2,000,000 4 22 Moneys from this lettered paragraph may be used to provide 4 23 job training services to underserved populations in Iowa. 4 24 "Underserved populations" include people making less than 4 25 twenty thousand dollars annual net income, minorities, women, 4 26 disabled persons, the elderly, and people convicted of 4 27 felonies trying to reenter society after release from prison.</p>	<p>in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: Maintains the current level of funding. Funds are used for job training in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.</p> <p>Authorizes the community colleges to use the funding to provide job training services to underserved populations in the State, including people that earn net income of less than \$20,000 annually, minorities, women, disabled persons, the elderly, and people convicted of felonies trying to reenter society after release from prison.</p>
<p>4 28 c. For a city with a population between seven hundred 4 29 fifty and eight hundred fifty within a county with a 4 30 population of between six thousand seven hundred and six 4 31 thousand eight hundred as determined by the 2000 certified 4 32 federal census for demolition costs for a building asbestos 4 33 abatement: 4 34 \$ 50,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DED for the City of Seymour for costs associated with the demolition of an asbestos-filled building.</p> <p>DETAIL: This is a one-time appropriation for FY 2010. Seymour has a building located on the town square that the Department of Natural Resources (DNR) has declared the building asbestos-filled and required abatement through demolition. According to city officials, the owner of the building does not live in Iowa and the city has not been able to force the owner to pay for the demolition. The city requested assistance from the State to help with the costs due to limited resources.</p>
<p>4 35 d. For costs associated with the hosting of a national 5 1 junior summer olympics by a nonprofit sports organization, 5 2 notwithstanding section 8.57, subsection 6, paragraph "c": 5 3 \$ 200,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DED for costs associated with the Amateur Athletic Union (AAU) Junior Olympics Summer 2009. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: This is a one-time appropriation for FY 2010. The City of Des Moines will be hosting the AAU Jr. Olympics in July and August 2009. The appropriation will assist with the necessities for the events</p>

including helping with costs associated with activities, exhibitors, marketing, and promotion. The AAU Jr. Olympics is a multi-year sport youth event that rotates throughout the United States. It is next expected to be in Des Moines in 2014.

5 4 e. For the renovation of a building for the relocation of
5 5 a juvenile courthouse in a county with a population between
5 6 thirty=nine thousand and forty=one thousand as determined by
5 7 the 2000 certified federal census:
5 8 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to DED for costs associated with the renovation of a building for the relocation of a Juvenile Courthouse in Warren County.

DETAIL: This is a new appropriation for FY 2010. The funds will be used to renovate an existing building in Indianola so that Juvenile Court Services may relocate to the building.

5 9 f. For fire station improvements in a city with a
5 10 population between twenty=one thousand and twenty=three
5 11 thousand as determined by the 2000 certified federal census:
5 12 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for renovation and capital improvements at the fire station in Muscatine.

DETAIL: This is a new appropriation for FY 2010. The funds will be used to help the City of Muscatine replace an aging fire station that is a 2,800 square-foot station with a larger station of approximately 5,000 square feet. This will allow the fire department to house a minimum of three pieces of equipment including an engine, an ambulance, and a hazardous material emergency response vehicle, and provide sleeping quarters for four firefighters rather than two.

5 13 g. For a community center that hosts congregate meals in a
5 14 city with a population between seven hundred forty=six and
5 15 seven hundred fifty=six as determined by the 2000 certified
5 16 federal census for compliance with the federal Americans With
5 17 Disabilities Act:
5 18 \$ 10,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for improvements at a community center in Stratford to ensure ADA compliance.

DETAIL: This is a new appropriation for FY 2010. The Shakespeare Community Center in Stratford hosts meals for senior citizens and needs to make its facilities compliant with ADA requirements. The funds will be used for improvements to make the community center ADA compliant.

5 19 5. DEPARTMENT OF EDUCATION
5 20 To provide resources for structural and technological

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

5 21 improvements to local libraries and for the enrich Iowa
 5 22 program, notwithstanding section 8.57, subsection 6, paragraph
 5 23 "c":
 5 24 \$ 1,000,000
 5 25 Of the moneys appropriated in this subsection, \$50,000
 5 26 shall be allocated equally to each library service area.

DETAIL: Maintains the current level of funding. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa. The funds offset the costs of providing interlibrary loans and equal access to library resources for all people in the State through resource sharing, as well as providing funding to libraries to purchase books, computers, and supplies to aid the Enrich Iowa Program.

Allocates \$50,000 equally to each Library Service Area. There are seven Library Service Areas, each serving a different part of the State.

5 27 6. DEPARTMENT OF HUMAN SERVICES
 5 28 For a mental health systems community development building
 5 29 safety improvements including electrical wiring and emergency
 5 30 systems in a city with a population between five thousand
 5 31 fifty and six thousand fifty as determined by the 2000
 5 32 certified federal census:
 5 33 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for the Mental Health Institute in Independence.

DETAIL: This is a new appropriation for FY 2010. Funds will be used for capital safety improvements to repair and upgrade electrical wiring and emergency systems in the facility. The Institute is run by the Department of Human Services and provides inpatient psychiatric treatment for adults, adolescents, and children.

5 34 7. DEPARTMENT OF NATURAL RESOURCES
 5 35 a. For implementation of lake projects that have
 6 1 established watershed improvement initiatives and community
 6 2 support in accordance with the department's annual lake
 6 3 restoration plan and report, notwithstanding section 8.57,
 6 4 subsection 6, paragraph "c":
 6 5 \$ 2,800,000
 6 6 It is the intent of the general assembly that the
 6 7 department of natural resources shall implement the lake
 6 8 restoration annual report and plan submitted to the joint
 6 9 appropriations subcommittee on transportation, infrastructure,
 6 10 and capitals and the legislative services agency pursuant to
 6 11 section 456A.33B. The lake restoration projects that are
 6 12 recommended by the department to receive funding for fiscal
 6 13 year 2007=2008 and that satisfy the criteria in section
 6 14 456A.33B, including local commitment of funding for the

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The FY 2010 appropriation from the RIIF provides part of the funding to restore the FY 2009 appropriation from the planned tobacco securitization that did not occur, as well as provide funding for FY 2010 projects. Funding for lake restoration was provided during the 2009 Legislative Session in the bonding proposal in SF 376 (Revenue Bonding and I-JOBS Program Act). The DNR will receive \$10,000,000 from the bonding proceeds, in addition to the FY 2010 RIIF appropriation for a total of \$12,800,000. The DNR needed \$4,200,000 to complete the FY 2009 projects that were underway. The remaining \$8,600,000 will be used for the FY 2010 projects.

NOTE: The appropriation from the bonding proceeds in SF 376 is

6 15 projects, shall be funded in the amounts provided in the
6 16 report.

listed as FY 2009, however the proceeds are not expected to be available until the beginning of the FY 2010.

The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

The Report and Plan proposes using FY 2010 funding for Carter Lake, Clear Lake/Ventura Marsh, Five Island Lake, Green Valley Lake, Lake Darling, Lake Manawa, Lake Rathbun, Lizard Lake, Lost Island Lake, Prairie Rose Lake, Rock Creek Lake, Storm Lake, and the State's natural shallow lakes.

6 17 b. For floodplain management and dam safety,
6 18 notwithstanding section 8.57, subsection 6, paragraph "c":
6 19 \$ 2,000,000
6 20 Of the amounts appropriated in this lettered paragraph, up
6 21 to \$400,000 is authorized for stream gages to be used for
6 22 tracking and predicting flood events and for compiling
6 23 necessary data relating to flood frequency analysis.
6 24 Of the number of full-time equivalent positions authorized
6 25 to the department for FY 2009=2010 pursuant to 2009 Iowa Acts,
6 26 Senate File 467, if enacted, up to 21.00 full-time equivalent
6 27 positions shall be allocated for the floodplain management and
6 28 dam safety program.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for a floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. Funds will be used to implement a new floodplain management program. After the 2008 flooding, the DNR convened a Floodplain Management Expert Panel, in conjunction with the development of a larger initiative, the Iowa Water Plan. The Panel provided recommendations for floodplain management and future policy.

The DNR will use the funding to hire staff to fill vacant FTE positions within the Department's FTE allowance. The staff will focus on improving floodplain mapping using LiDAR, assisting local entities with permits and planning, data collection, increasing the number of inspections for safety and structural integrity of dams and levees, developing a statewide flood control plan, and assisting emergency management teams with flood events. The DNR is authorized to hire up to 21.00 FTE positions for the program.

Specifies that \$400,000 of the funds may be used for stream gauges for purposes of tracking and predicting flood events and gathering

data.

6 29 c. For deposit in the loess hills development and
 6 30 conservation fund created in section 161D.2 for allocation to
 6 31 the fund's hungry canyons account for purposes of streambed
 6 32 erosion and degradation to the loess hills area,
 6 33 notwithstanding section 8.57, subsection 6, paragraph "c":
 6 34 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for deposit in the Loess Hills Development and Conservation Fund for allocation to the Hungry Canyons Alliance. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. The Hungry Canyons Alliance works on streambed stabilization projects with repairs for streambed erosion and degradation to the Loess Hills area. The Alliance received an allocation of \$400,000 from the Loess Hills Development and Conservation Fund in SF 467 (FY 2010 Agricultural and Natural Resources Appropriation Act). The additional \$100,000 will be used to provide 10.00% of the match required to leverage one-time federal funds for the improvements. Counties will provide 15.00% of the match and the federal match will be 75.00%.

6 35 d. For the administration of a water trails and low head
 7 1 dam public hazard statewide plan, including salaries, support,
 7 2 maintenance, and miscellaneous purposes, notwithstanding
 7 3 section 8.57, subsection 6, paragraph "c":
 7 4 \$ 800,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to estimated FY 2009. The funds will be used by the Department to award grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. In the 2008 Legislative Session, SF 2430 (FY 2009 Economic Stimulus Act) appropriated \$250,000 to the DNR to establish and administer a water trails and low head dam public hazard improvement plan throughout the State. The \$1,000,000 in FY 2009 funding from the RIIF was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds.

7 5 8. DEPARTMENT OF PUBLIC DEFENSE
 7 6 a. For major maintenance projects at national guard
 7 7 armories and facilities:
 7 8 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding. State funds will be

matched with \$1,500,000 in federal funds. Funds are used for various major maintenance projects at National Guard facilities throughout the State.

7 9 b. For construction and renovation costs at the Davenport
7 10 aviation readiness center:
7 11 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction and renovation of the Davenport Aviation Readiness Center (Armory).

DETAIL: This is a new appropriation for FY 2010. State funds will be matched with \$1,600,000 in federal funds. The funds will be used for an addition and alteration to the existing Davenport Aviation Readiness Center to bring the facility size and condition in line with the assigned units and the total number of soldiers training in the facility. According to the DPD, the number of soldiers training at the facility has increased 46.00%, from 142 soldiers to 208.

7 12 c. For construction and renovation costs at the Mt.
7 13 Pleasant readiness center:
7 14 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction and renovation of the existing Mount Pleasant Readiness Center.

DETAIL: This is a new appropriation for FY 2010. State funds will be matched with \$1,500,000 in federal funds. The funds will be used to construct an addition, provide alterations, and improve the condition of the existing Mount Pleasant Readiness Center to bring the facility size and condition in line with the assigned units and their mission.

7 15 9. DEPARTMENT OF PUBLIC HEALTH
7 16 For a grant to an existing national affiliated volunteer
7 17 eye organization that has an established program for children
7 18 and adults and that is solely dedicated to preserving sight
7 19 and preventing blindness through education, nationally
7 20 certified vision screening and training, community and patient
7 21 service programs, notwithstanding section 8.57, subsection 6,
7 22 paragraph "c":
7 23 \$ 130,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is the second and last year of funding for this project. The funds will be used to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a national organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of

eye problems. In addition, the organization provides public awareness campaigns to educate lowans about eye health and safety by distributing literature and answering telephone inquiries. The eye organization received \$130,000 from an FY 2009 RIIF appropriation.

7 24 10. STATE BOARD OF REGENTS
7 25 For the establishment and administration of an Iowa flood
7 26 center at the state university of Iowa for use by the
7 27 university's college of engineering, pursuant to section
7 28 466C.1, as enacted in this Act, notwithstanding section 8.57,
7 29 subsection 6, paragraph "c":
7 30 \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the establishment of an Iowa Flood Center at the University of Iowa for use by the University's College of Engineering. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. Division VI establishes the Iowa Flood Center at the University of Iowa. The funds will be used for operations, salaries, and administrative support for the Center. The new Flood Center will be established in the College of Engineering's unit, known as IIHR, that focuses on hydroscience and fluids engineering. The Board of Regents anticipates ongoing operating costs of \$2,700,000 annually. The University has submitted a proposal to the National Science Foundation (NSF) to become a National Center for Flood Research and Education. If successful, the funding from NSF would provide \$10,000,000 annually for five years.

7 31 11. IOWA STATE FAIR
7 32 For infrastructure improvements to the Iowa state
7 33 fairgrounds including but not limited to the construction of
7 34 an agricultural exhibition center on the Iowa state
7 35 fairgrounds:
8 1 \$ 5,500,000

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Authority for the construction of an agricultural exhibition center and other improvements.

DETAIL: This funding restores the \$5,000,000 FY 2009 appropriation from the RC3 that was not received because the planned securitization of tobacco payments did not occur. Section 2.5 provides an additional \$2,500,000 for FY 2011. The combined \$8,000,000 total provides the FY 2009 and FY 2010 funding as intended previously. The project received \$3,000,000 from the RIIF in FY 2008. The total cost of the planned project is estimated at \$24,000,000. This is an increase of approximately \$6,000,000 compared to original estimates. The State Fair has requested a total of \$11,000,000 in State funds for the project and has raised, or plans to raise, an additional \$9,500,000 in private funds. The State Fair

Authority advises it needs an additional \$3,500,000 to complete the project and would look to several potential sources of funds, whether private donation, State appropriation, or from State Fair revenues.

8 2 12. DEPARTMENT OF TRANSPORTATION
8 3 a. To provide funds for capital improvements and for
8 4 related studies for expanding passenger rail services in Iowa,
8 5 notwithstanding section 8.57, subsection 6, paragraph "c":
8 6 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for capital improvements and related studies for expanding passenger rail service in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2010. Initially, funds will be used for track work, including railroad tie replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and Iowa City and track work in Dubuque. Funds may also be used for feasibility studies or related studies. The DOT will need a feasibility study to plan for service from Iowa City to Des Moines.

The DOT plans to use the funding to provide the 20.00% State match in the competitive grant process with the Federal Railroad Administration. If successful, the DOT could leverage \$12,000,000 in federal funding. In addition, the DOT will apply for the competitive grant process to leverage a portion of the \$8.0 billion in federal stimulus funding from the federal American Recovery and Reinvestment Act that is available for intercity rail. State match is not required for this federal stimulus funding. The funds will be deposited in the Passenger Rail Service Revolving Fund.

8 7 b. For acquiring, constructing, and improving recreational
8 8 trails within the state:
8 9 \$ 3,500,000
8 10 Moneys appropriated in this lettered paragraph may be used
8 11 for purposes of building equestrian or snowmobile trails that
8 12 run parallel to a recreational trail. It is the intent of the
8 13 general assembly to promote multiple uses for trails funding
8 14 in this lettered paragraph and to maximize the number of trail
8 15 users.
8 16 Of the amounts appropriated in this lettered paragraph,
8 17 \$750,000 shall be allocated for the development of a riverwalk

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the State Recreational Trails Program.

DETAIL: This is an increase of \$500,000 compared to the FY 2009 appropriation. The funds will be used to continue grants for Statewide recreational trails. A local match of 25.00% is required in accordance with the Department's administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission.

Permits the funds appropriated for recreational trails to be used for

8 18 in a central Iowa city with a population between one hundred
 8 19 ninety-five thousand and two hundred thousand as determined by
 8 20 the 2000 federal census and \$500,000 shall be allocated for
 8 21 the construction and development of a trail bridge across a
 8 22 river located in northeastern Iowa that would link the east
 8 23 and west sides of the Pinicon ridge park.

equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses for trails.

Allocates a total of \$1,250,000 from the trails appropriation for specific trails. These allocations do not go through the typical application and approval process by the Transportation Commission.

- \$750,000 for the Principal Riverwalk in Des Moines. The Principal Riverwalk received an allocation of \$750,000 from the FY 2009 RIIF appropriation for recreational trails.
- \$500,000 for the Pinicon Ridge County Park and Trail Bridge on the Wapsipinicon River in Linn County.

8 24 c. For deposit into the railroad revolving loan and grant
 8 25 fund created in section 327H.20A, notwithstanding section
 8 26 8.57, subsection 6, paragraph "c":
 8 27 \$ 1,500,000
 8 28 Of the amount appropriated in this lettered
 8 29 paragraph, \$1,000,000 shall be allocated for the
 8 30 replacement of a railroad bridge over the Cedar river
 8 31 in a city with a population between sixty-eight
 8 32 thousand five hundred and sixty-nine thousand.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2009. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. Sections 2.6 and 3 provide \$2,000,000 annually for FY 2011 and FY 2012 for the Rail Revolving Loan and Grant Program.

Allocates \$1,000,000 from the FY 2010 appropriation to replace the railroad bridge in Waterloo that crosses the Cedar River. The railroad bridge collapsed and washed away in the June 2008 floods. The bridge is owned by Union Pacific and leased by Iowa Northern Railroad. The two railroad companies will share the costs of replacing the bridge. The railroad bridge collapse has split the 163-mile system and has forced Iowa Northern to make a 300-mile detour to continue transporting John Deere farm equipment, corn, and ethanol. The DOT advises that it has applied for federal aid funding for replacement of the railroad bridge as well, but that funding would only be available for use towards the Iowa Northern portion.

8 33 d. For infrastructure improvement grants at general
 8 34 aviation airports within the state:
 8 35 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding. Projects funded by the General Aviation Vertical Infrastructure mechanism receive State matching grants of up to 85.00% of the total project costs, but must meet the minimum level of requiring \$5,000 in State funds to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to the general aviation airports in the State.

9 1 e. For deposit into the public transit
 9 2 infrastructure grant fund created in section 324A.6A:
 9 3 \$ 1,250,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for deposit in the Public Transit Infrastructure Grant Fund.

DETAIL: This is a decrease of \$950,000 compared to estimated FY 2009. The DOT received an FY 2009 appropriation of \$2,200,000 from the RC3 that was not received because the planned securitization of tobacco payments did not occur. Senate File 376 (Revenue Bonding and I-JOBS Program Act) restores the FY 2009 funding from the planned revenue bond proceeds. The bond proceeds will likely be available by the beginning of the new fiscal year. The Public Transit Infrastructure Grant Fund was created during the 2006 Legislative Session for the purpose of providing grants for infrastructure-related projects at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds for FY 2007 and FY 2008 were used for new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, and other capital projects at the public transit agencies.

9 4 f. To assist local governments to rebuild and repair local
 9 5 roads, notwithstanding section 8.57, subsection 6, paragraph
 9 6 "c":
 9 7 \$ 14,750,000
 9 8 Fifty percent of the amount appropriated in this lettered
 9 9 paragraph shall be deposited into the street construction fund
 9 10 of the cities and fifty percent shall be deposited into the

Rebuild Iowa Infrastructure Fund appropriation to the DOT to assist local governments with rebuilding and repairing local roads. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is the first of two fiscal years of funding for local roads from the RIIF. Funds will be used for construction, reconstruction, repair, and maintenance of city roads and secondary roads. Funds

9 11 secondary road fund of the counties, to be used for
 9 12 construction, reconstruction, repair, and maintenance of city
 9 13 roads or secondary roads. The moneys allocated to such funds
 9 14 shall be expended within two years. The department shall, in
 9 15 cooperation with the cities and counties, provide a report to
 9 16 the legislative services agency regarding the projects funded
 9 17 by this appropriation by January 15 each year until the
 9 18 projects are completed.

will be allocated 50.00% for deposit in the Street Construction Fund of the cities and 50.00% for deposit in the Secondary Road Fund of the counties. The funds allocated must be expended within two years. Section 2.6(b) appropriates \$24,700,000 from the RIIF for local city and county roads for FY 2011. In addition, HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$5,500,000 from the federal stimulus government stabilization funds (flexible funds) for local county and city roads.

Allocations for cities and counties are determined by formulas that were recommended by the Street Construction Fund Distribution Advisory Committee and the Secondary Road Fund Distribution Advisory Committee, respectively. For cities, the distribution is based on the ratio of the population of each city, as shown by the latest available federal census, compared to the total population of all cities in the State. County funds are distributed based on ratios of specified criteria compared to the State, such as total area of the county, rural population, vehicle miles of travel, miles of dirt roads, miles of granular-surfaced (gravel) roads, miles of paved roads, and total lineal feet of secondary road bridges. The Iowa County Engineers Association Service Bureau computes these distribution factors for counties annually.

Requires the DOT, in cooperation with the cities and counties, to provide an annual report to the Legislative Services Agency (LSA) regarding the projects funded by January 15, until the projects are completed.

NOTE: All appropriations received from the RIIF have an annual reporting requirement as well, so this report will be in addition or part of the regular infrastructure reports that are received from the DOT by the LSA and the Department of Management.

9 19 13. TREASURER OF STATE
 9 20 a. For county fair infrastructure improvements for
 9 21 distribution in accordance with chapter 174 to qualified fairs
 9 22 which belong to the association of Iowa fairs:
 9 23 \$ 1,590,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: This is an increase of \$530,000 compared to estimated net FY 2009. Funds are used for vertical infrastructure improvements at

the 106 county fairs in the Association. For FY 2009, county fairs received \$10,000 each. For FY 2010, the \$530,000 increase will allow each county fair to receive \$15,000. The county fairs had been receiving \$10,000 each for several fiscal years, until FY 2008, when the General Assembly increased the amount to \$15,000 each.

For FY 2009, the intent was for the counties to receive the \$10,000 each plus be eligible to apply for additional funding through a new Fairground Infrastructure Aid Fund (FAIF). During the 2008 Legislative Session, the General Assembly created the FAIF to receive an allocation of \$530,000 out of the \$1,590,000 appropriation and distribute funds to the counties based on a competitive grant process. Counties were allowed to apply for additional funding of up to \$50,000. The process did not get underway as planned and counties did not receive the additional funding. Section 40 repeals the FAIF and the process and Section 23 reduces the FY 2009 appropriation from \$1,590,000 to \$1,060,000.

9 24 b. For deposit in the watershed improvement fund created
9 25 in section 466A.2, notwithstanding section 8.57, subsection 6,
9 26 paragraph "c":
9 27 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for deposit in the Watershed Improvement Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement projects. The Watershed Improvement Review Board reviews applications and awards competitive grants to local watershed improvement committees, soil and water conservation districts, county conservation boards, public water supply utilities and cities. The grants may be awarded for up to three years. The maximum amount requested per application is limited to 10.00% of the annual appropriation (i.e., for FY 2010 that would be \$500,000).

9 28 14. DEPARTMENT OF VETERANS AFFAIRS
9 29 For transfer to the Iowa finance authority for the
9 30 continuation of the home ownership assistance program for
9 31 persons who are or were eligible members of the armed forces

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Military Service Member Home Ownership Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

9 32 of the United States, pursuant to section 16.54,
 9 33 notwithstanding section 8.57, subsection 6, paragraph "c":
 9 34 \$ 1,600,000
 9 35 Of the funds transferred pursuant to this subsection, the
 10 1 Iowa finance authority may retain not more than \$20,000 for
 10 2 administrative purposes.

DETAIL: Maintains the current level of funding. The Program is administered by the Iowa Finance Authority and assists military veterans with the purchase of homes in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

Restricts the Iowa Finance Authority to \$20,000 for administrative costs associated with the Military Service Member Home Ownership Assistance Program.

10 3 Sec. 2. There is appropriated from the rebuild Iowa
 10 4 infrastructure fund to the following departments and agencies
 10 5 for the fiscal year beginning July 1, 2010, and ending June
 10 6 30, 2011, the following amounts, or so much thereof as is
 10 7 necessary, to be used for the purposes designated:

Appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2011.

10 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 10 9 For projects related to major repairs and major maintenance
 10 10 for state buildings and facilities under the purview of the
 10 11 department:
 10 12 \$ 10,000,000
 10 13 Of the amount appropriated in this subsection, up to
 10 14 \$1,000,000 may be used for demolition purposes.

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DAS for major repairs and major maintenance at State facilities.

DETAIL: Major maintenance received an FY 2009 RC3 appropriation of \$15,000,000, but the DAS did not receive the funds because the planned securitization did not occur. Most of the funding for FY 2009 is maintained in SF 376 (Revenue Bonding and I-JOBS Program Act) and will be available when the revenue bonds are issued. Section 21 provides a supplemental appropriation of \$2,000,000 from the RIIF for FY 2009 for major maintenance. Section 12 appropriates \$195,484 for major maintenance from the RCF for FY 2010. In addition, Section 14 provides that any remaining balances in the existing tobacco funds (the RCF and RC2) are to transfer to the DAS for major maintenance at the close of FY 2010. The exact amount of the transfer cannot be estimated because it is unknown how much interest the funds will earn for FY 2009 and FY 2010.

Funding for major maintenance is used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff

work together to identify projects that will be presented to the Committee for funding consideration.

Authorizes the DAS to use up to \$1,000,000 of the major maintenance funding for demolition purposes.

10 15 2. DEPARTMENT OF CORRECTIONS

10 16 For expansion, including land acquisition, of the
10 17 community-based corrections facility at Des Moines:
10 18 \$ 5,000,000

10 19 The appropriation in this subsection is contingent upon
10 20 relocation of the sex offender treatment program from the
10 21 community-based corrections facility at Des Moines to the
10 22 property in northeast Des Moines identified by the fifth
10 23 judicial district in the facility and site study final report
10 24 submitted December 12, 2008.

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DOC for expansion of the Community-Based Correctional (CBC) facility in Des Moines.

DETAIL: This appropriation is in addition to the \$13,100,000 for the project in SF 376 (Revenue Bonding and I-JOBS Program Act). The construction of the CBC facility of the Fifth Judicial District in Des Moines will provide an additional 170 beds. The Fifth Judicial District received an FY 2009 appropriation of \$200,000 from the RIIF for a study of location site and facility options. The Facility and Site Study Final Report was submitted December 12, 2008, and recommended the purchase of 12 acres of property at 5200 NE 22nd Avenue, Des Moines. The site is adjacent to the Polk County Jail.

Specifies that the appropriation for the Fifth Judicial District CBC is contingent on the relocation of the Sex Offender Treatment Program to the new CBC facility in northeast Des Moines. The Program is currently at the Fort Des Moines Community Corrections Complex in south Des Moines.

10 25 3. DEPARTMENT OF ECONOMIC DEVELOPMENT

10 26 For costs associated with the renovation and expansion of
10 27 phase II of a zoo project located in a city with a population
10 28 of between one hundred ninety thousand and two hundred
10 29 thousand as determined by the 2000 certified federal census:
10 30 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DED for Phase II of the Blank Park Zoo expansion and renovation in Des Moines.

DETAIL: This is a new appropriation for FY 2011. The funds will be used for Phase II of a four-phased Master Plan for the Zoo's expansion and renovation projects. State funds will be part of the overall \$40,000,000 capital campaign to expand the existing Zoo, provide new exhibits, improve facilities and education centers, and increase the size of the Zoo from 23 acres to 103 acres.

10 31 4. STATE BOARD OF REGENTS

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the

10 32 For phase II of the construction and renovation of the
 10 33 veterinary medical facilities at Iowa State University of
 10 34 science and technology, specifically the renovation and
 10 35 modernization of the area formerly occupied by the large
 11 1 animal area of the teaching hospital for expanded clinical
 11 2 services in a small animal hospital:
 11 3 \$ 13,000,000

Board of Regents for the construction and expansion of the veterinary medical facilities at Iowa State University (ISU).

DETAIL: The funds will be used by the College of Veterinary Medicine for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new construction for new administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space. The total project cost is estimated at \$38,000,000. The Board received \$1,800,000 in FY 2009 from the RIF for design and planning purposes. The FY 2011 RIF funding is in addition to the \$10,000,000 for the project in SF 376 (Revenue Bonding and I-JOBS Program Act). Also, SF 474 (Regents Bonding Act) authorizes the Board to issue academic revenue bonds for up to \$15,000,000 in net proceeds for this phase of the project.

11 4 5. IOWA STATE FAIR
 11 5 For infrastructure improvements to the Iowa State
 11 6 fairgrounds including but not limited to the construction of
 11 7 an agricultural exhibition center on the Iowa State
 11 8 fairgrounds:
 11 9 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the State Fair Authority for the construction of an agricultural exhibition center and other improvements.

DETAIL: This funding is in addition to the \$5,500,000 for FY 2010 provided in Section 1.11. The combined \$8,000,000 total provides the FY 2009 and FY 2010 funding as intended previously. The project received \$3,000,000 from the RIF in FY 2008. The total cost of the planned project is estimated at \$24,000,000. This is an increase of approximately \$6,000,000 compared to original estimates. The State Fair has requested a total of \$11,000,000 in State funds for the project and has raised, or plans to raise, an additional \$9,500,000 in private funds. The State Fair Authority advises it needs an additional \$3,500,000 to complete the project and would look to several potential sources of funds, whether private donation, State appropriation, or from State Fair revenues.

11 10 6. DEPARTMENT OF TRANSPORTATION

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the

11 11 a. For deposit into the railroad revolving loan and grant
 11 12 fund created in section 327H.20A, notwithstanding section
 11 13 8.57, subsection 6, paragraph "c":
 11 14 \$ 2,000,000

DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This funding is in addition to the \$1,500,000 for FY 2010 and \$2,000,000 for FY 2012 provided in Sections 1.12(c) and 3, respectively. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants.

11 15 b. To assist local governments to rebuild and
 11 16 repair local roads, notwithstanding section 8.57,
 11 17 subsection 6, paragraph "c":
 11 18 \$ 24,700,000
 11 19 Fifty percent of the amount appropriated in this lettered
 11 20 paragraph shall be deposited into the street construction fund
 11 21 of the cities and fifty percent shall be deposited into the
 11 22 secondary road fund of the counties, to be used for
 11 23 construction, reconstruction, repair, and maintenance of city
 11 24 roads or secondary roads. The moneys allocated to such funds
 11 25 shall be expended within two years. The department shall, in
 11 26 cooperation with the cities and counties, provide a report to
 11 27 the legislative services agency regarding the projects funded
 11 28 by this appropriation by January 15 each year until the
 11 29 projects are completed.

Rebuild Iowa Infrastructure Fund appropriation for FY 2011 to the DOT to assist local governments with rebuilding and repairing local roads. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is the second of two fiscal years of funding for local roads from the RIIF for a total of \$39,450,000. Funds will be used for construction, reconstruction, repair, and maintenance of city roads and secondary roads. Funds will be allocated 50.00% for deposit in the Street Construction Fund of the cities and 50.00% for deposit in the Secondary Road Fund of the counties. The funds allocated must be expended within two years. Section 1.12(f) appropriates \$14,750,000 from the RIIF for local city and county roads for FY 2010. In addition, HF 820 (FY 2010 Federal Funds Appropriations Act) appropriates \$5,500,000 from the federal stimulus government stabilization funds (flexible funds) for local county and city roads. See Section 1.12(f) for additional detail.

11 30 Sec. 3. There is appropriated from the rebuild Iowa
 11 31 infrastructure fund to the department of transportation for
 11 32 the fiscal year beginning July 1, 2011, and ending June 30,
 11 33 2012, the following amounts, or so much thereof as is
 11 34 necessary, to be used for the purposes designated:
 11 35 For deposit into the railroad revolving loan and grant fund

Rebuild Iowa Infrastructure Fund appropriation for FY 2012 to the DOT for deposit in the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This funding is in addition to the \$1,500,000 for FY 2010 and \$2,000,000 for FY 2011 provided in Sections 1.12(c) and 2.6(a), respectively. The funds are used to provide grants and loans for

<p>12 1 created in section 327H.20A, notwithstanding section 8.57, 12 2 subsection 6, paragraph "c": 12 3 \$ 2,000,000</p>	<p>construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants.</p>
<p>12 4 Sec. 4. REVERSION. For purposes of section 8.33, unless 12 5 specifically provided otherwise, unencumbered or unobligated 12 6 moneys made from an appropriation in this division of this Act 12 7 shall not revert but shall remain available for expenditure 12 8 for the purposes designated until the close of the fiscal year 12 9 that ends three years after the end of the fiscal year for 12 10 which the appropriation was made. However, if the project or 12 11 projects for which such appropriation was made are completed 12 12 in an earlier fiscal year, unencumbered or unobligated moneys 12 13 shall revert at the close of that same fiscal year.</p>	<p>Requires nonreversion of funds appropriated from the RIIF for four fiscal years.</p> <p>DETAIL: Funds appropriated from the RIIF for FY 2010 will be available through the end of FY 2013. Funds appropriated from the RIIF for FY 2011 will be available through the end of FY 2014. Funds appropriated from the RIIF for FY 2012 will be available through the end of FY 2015.</p>
<p>12 14 DIVISION II 12 15 REBUILD IOWA INFRASTRUCTURE FUND == GROW 12 16 IOWA VALUES FUND</p>	<p>Division II provides several changes to the Grow Iowa Values Fund under the management of the Department of Economic Development. Changes include a reduction in the FY 2010 appropriation to the Fund, alterations to the allocations from the Fund for FY 2010, and a transfer of moneys from the Fund to offset tax credits. These changes are supplemental to the reorganization of the Fund made by SF 344 (Economic Development Financial Assistance Program Changes) during the 2009 Legislative Session.</p>
<p>12 17 Sec. 5. Notwithstanding the amount of the standing 12 18 appropriation from the rebuild Iowa infrastructure fund as 12 19 provided in section 15G.110, subsection 2, there is 12 20 appropriated from the rebuild Iowa infrastructure fund to the 12 21 department of economic development for deposit into the grow 12 22 Iowa values fund, in lieu of the appropriation made in section 12 23 15G.110, subsection 2, for the fiscal year beginning July 1, 12 24 2009, and ending June 30, 2010, the following amount, 12 25 notwithstanding section 8.57, subsection 6, paragraph "c":</p>	<p>Decreases the previously enacted FY 2010 appropriation from RIIF to the Grow Iowa Values Fund from \$50,000,000 to \$45,000,000. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: During the 2008 Legislative Session, SF 2432 (FY 2009 Infrastructure Appropriations Act) shifted the \$50,000,000 for the Grow Iowa Values Fund from the General Fund to the RIIF for FY 2009 and FY 2010. After FY 2010, funding will resume from the General Fund. The appropriation is scheduled to sunset at the end of</p>

12 26 \$ 45,000,000

FY 2015.

12 27 Sec. 6. 2009 Iowa Acts, House File 817, section 2, if
 12 28 enacted is amended to read as follows:
 12 29 SEC. 2. GROW IOWA VALUES FUND APPROPRIATION == TRANSFER.
 12 30 1. ~~In lieu of any standing appropriation in section~~
 12 31 ~~15G.111 from the grow Iowa values fund to the department of~~
 12 32 ~~economic development, for the fiscal year beginning July 1,~~
 12 33 ~~2009, there is appropriated from the grow Iowa values fund to~~
 12 34 ~~the department of economic development for purposes of~~
 12 35 ~~administering financial assistance programs:~~

CODE: Amends the language in HF 817 (Renewable Energy Component Tax Credit) to transfer \$1,000,000 from the DED allocation of the Grow Iowa Values Fund to the General Fund, only if a tax credit is awarded. The transfer offsets the increase in tax credits for renewable energy generation components provided in HF 817.

13 1 \$ 31,000,000
 13 2 Of the amount allocated for departmental purposes in
 13 3 section 15G.111, subsection 4, if enacted by 2009 Iowa Acts,
 13 4 Senate File 344, section 2, the department of economic
 13 5 development shall allocate one million dollars for transfer to
 13 6 the general fund of the state for purposes of funding the
 13 7 increased amount of tax credits authorized in this Act. The
 13 8 amount remaining after allocating the one million dollars for
 13 9 transfer shall be allocated for departmental purposes as
 13 10 described in section 15G.111, subsection 4, if enacted by 2009
 13 11 Iowa Acts, Senate File 344, section 2.

DETAIL: Under current law, the DED receives \$32,000,000 of the \$50,000,000 standing limited appropriation to the Grow Iowa Values Fund. Section 8 reduces that allocation to \$28,800,000 because of the \$5,000,000 reduction to the appropriation for the Grow Iowa Values Fund in Section 5 of this Division.

13 12 2. For the fiscal year beginning July 1, 2009, and ending
 13 13 June 30, 2010, the one million dollars allocated for transfer
 13 14 pursuant to subsection 1 is transferred from the grow Iowa
 13 15 values fund to the general fund of the state only if a tax
 13 16 credit is awarded pursuant to section 15.335, as amended by
 13 17 this Act. If one or more tax credits are not awarded, the
 13 18 department may reallocate the one million dollars for
 13 19 departmental purposes .

13 20 Sec. 7. REDUCTION OF THE GROW IOWA VALUES FUND
 13 21 APPROPRIATION TO THE DEPARTMENT OF ECONOMIC DEVELOPMENT. In
 13 22 lieu of the fifty million dollars appropriated for the fiscal
 13 23 year beginning July 1, 2009, and ending June 30, 2010, from

Reduces the appropriation from the Grow Iowa Values Fund to the DED from \$50,000,000 to \$45,000,000 for FY 2010. The language is for consistency to make the reorganization of the Grow Iowa Values Fund made in SF 344 adhere to the funding adjustment made to the overall limited standing appropriation by Section 5 of this Division.

13 24 the grow lowa values fund to the department of economic
 13 25 development pursuant to section 15G.111, subsection 3, if
 13 26 enacted by 2009 Iowa Acts, Senate File 344, section 2, there
 13 27 is appropriated from the grow lowa values fund to the
 13 28 department of economic development for the fiscal year
 13 29 beginning July 1, 2009, and ending June 30, 2010, forty=five
 13 30 million dollars for purposes of making expenditures pursuant
 13 31 to chapter 15G.

14 32 Sec. 8. GROW IOWA VALUES FUND ALLOCATIONS. In lieu of the
 14 33 amounts allocated pursuant to section 15G.111, subsections 4
 14 34 through 10, if enacted by 2009 Iowa Acts, Senate File 344,
 14 35 section 2, for the fiscal year beginning July 1, 2009, and
 14 1 ending June 30, 2010, of the forty=five million dollars
 14 2 appropriated to the department of economic development
 14 3 pursuant to this division of this Act, the department shall
 14 4 allocate the following amounts for the following purposes as
 14 5 described in section 15G.111, subsections 4 through 10, if
 14 6 enacted by 2009 Iowa Acts, Senate File 344, section 2:
 14 7 1. For departmental purposes, twenty=eight million eight
 14 8 hundred thousand dollars. Of the moneys allocated pursuant to
 14 9 this subsection and in lieu of the two million dollars
 14 10 allocated for deposit in the renewable fuel infrastructure
 14 11 fund under section 15G.111, subsection 4, paragraph "h", if
 14 12 enacted by 2009 Iowa Acts, Senate File 344, section 2, the
 14 13 department shall allocate one million eight hundred thousand
 14 14 dollars for deposit in the renewable fuel infrastructure fund.
 14 15 2. For the state board of regents institutions, four
 14 16 million five hundred thousand dollars.
 14 17 3. For state parks, nine hundred thousand dollars.
 14 18 4. For deposit in the Iowa cultural trust fund, nine
 14 19 hundred thousand dollars.
 14 20 5. For community colleges, six million three hundred
 14 21 thousand dollars.
 14 22 6. For regional financial assistance, nine hundred
 14 23 thousand dollars. Of the moneys allocated pursuant to this
 14 24 subsection and in lieu of the three hundred fifty thousand

Reduces the FY 2010 allocations from the standing limited appropriation to the Grow Iowa Values Fund, as reorganized by SF 344, to adjust for the reduction of \$5,000,000 in the standing limited appropriation for the Grow Iowa Values Fund. The adjusted allocations are as follows:

- \$28,800,000 to the DED for financial assistance programs, including \$1,800,000 deposited in the Renewable Fuel Infrastructure Fund.
- \$4,500,000 to the Board of Regents.
- \$900,000 for specified State parks.
- \$900,000 to the Cultural Trust Fund.
- \$6,300,000 to the workforce training and economic development funds of community colleges.
- \$900,000 for financial assistance to economic development regions, including \$315,000 transferred to ISU for establishing small business development centers.
- \$2,700,000 for commercialization services.

14 25 dollars transferred under section 15G.111, subsection 9,
14 26 paragraph "a", if enacted by 2009 Iowa Acts, Senate File 344,
14 27 section 2, the department shall transfer three hundred fifteen
14 28 thousand dollars to Iowa State University of Science and
14 29 Technology, for purposes of providing financial assistance to
14 30 establish small business development centers.
14 31 7. For commercialization services, two million seven
14 32 hundred thousand dollars.

14 33 Sec. 9. CONDITIONAL GROW IOWA VALUES FUND APPROPRIATIONS.

14 34 If 2009 Iowa Acts, Senate File 344 is not enacted, for the
14 35 fiscal year beginning July 1, 2009 and ending June 30, 2009,
15 1 the following amounts are appropriated from the Grow Iowa
15 2 Values Fund in lieu of the amounts appropriated under section
15 3 15G.111:

15 4 1. To the department of economic development for
15 5 departmental purposes as described in section 15G.111,
15 6 subsection 1, twenty-eight million eight hundred thousand
15 7 dollars.

15 8 2. To the department of economic development for financial
15 9 assistance to the state board of regents institutions pursuant
15 10 to section 15G.111, subsection 2, four million five hundred
15 11 thousand dollars.

15 12 3. To the department of economic development for financial
15 13 assistance to state parks pursuant to section 15G.111,
15 14 subsection 3, nine hundred thousand dollars.

15 15 4. To the treasurer of state for deposit in the Iowa
15 16 Cultural Trust Fund pursuant to section 15G.111, subsection 4,
15 17 nine hundred thousand dollars.

15 18 5. To the department of economic development for deposit
15 19 in the workforce training and economic development funds of
15 20 the community colleges pursuant to section 15G.111, subsection
15 21 5, six million three hundred thousand dollars.

15 22 6. To the department of economic development for providing
15 23 economic development region financial assistance pursuant to
15 24 section 15G.111, subsection 6, nine hundred thousand dollars.
15 25 Of the moneys appropriated pursuant to this subsection and in

Provides alternate adjustments to FY 2010 allocations if SF 344 (Economic Development Financial Assistance Program Changes) is not enacted. Senate File 344 reorganizes Section 15G.111, Code of Iowa. If not enacted, the existing statutory allocations will be adjusted to account for the reduced FY 2010 appropriation from the RIIF to the Grow Iowa Values Fund.

15 26 lieu of the three hundred fifty thousand dollars transferred
 15 27 under section 15G.111, subsection 6, paragraph "b", the
 15 28 department shall transfer three hundred fifteen thousand
 15 29 dollars to Iowa state university of science and technology,
 15 30 for purposes of providing financial assistance to establish
 15 31 small business development centers.
 15 32 7. To the department of economic development for providing
 15 33 commercialization services pursuant to section 15G.111,
 15 34 subsection 7, two million seven hundred thousand dollars.
 15 35

16 1 DIVISION III
 16 2 TECHNOLOGY REINVESTMENT FUND
 16 3 Sec. 10. There is appropriated from the technology
 16 4 reinvestment fund created in section 8.57C to the following
 16 5 departments and agencies for the fiscal year beginning July 1,
 16 6 2009, and ending June 30, 2010, the following amounts, or so
 16 7 much thereof as is necessary, to be used for the purposes
 16 8 designated:

16 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 16 10 For technology improvement projects:
 16 11 \$ 2,037,184

Appropriates funds from the Technology Reinvestment Fund (TRF)
 for FY 2010.

Technology Reinvestment Fund appropriation to the DAS for
 technology improvement projects for State agencies.

DETAIL: This is a decrease of \$1,943,071 compared to the FY 2009
 appropriation. The funds will be deposited in the Pooled Technology
 Fund. Projects funded from the Pooled Technology Fund will be
 selected through the Return on Investment (ROI) process that was
 established to ensure projects benefit taxpayers and minimize
 duplication among State agencies. This funding level will provide
 funding for the top five projects out of 27 applications for FY 2010 as
 follows:

- LiDAR, Phase 2 - \$650,000
- Enterprise ePayment Engine - \$250,000
- Statewide Address Geocoding - \$650,000
- Electronic Data-Filing Project - \$237,184
- IDPH Data Warehouse - \$250,000

<p>16 12 2. DEPARTMENT OF CORRECTIONS 16 13 For costs associated with the Iowa corrections offender 16 14 network data system: 16 15 \$ 500,000</p>	<p>Technology Reinvestment Fund appropriation to the DOC for costs associated with the Department's Iowa Corrections Offender Network (ICON).</p>
	<p>DETAIL: Maintains the current level of funding. The funds are used for implementation and operation of the ICON System. The System is designed to streamline purchasing and procurement processes, standardize reporting of fixed assets across all institutions, facilitate issuance of smart cards to inmates to make services more efficient and cost effective, streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reduce paper in mailrooms and the DOC office.</p>
<p>16 16 3. DEPARTMENT OF EDUCATION 16 17 a. For maintenance and lease costs associated with 16 18 connections for Part III of the Iowa communications network: 16 19 \$ 2,727,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).</p>
	<p>DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable. The ICN administers 383 leased connections to 328 K-12 facilities, 45 libraries, and 10 area education agencies (AEAs). The ICN manages and administers the Part III leases on behalf of the Department. According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites.</p>
<p>16 20 b. For the implementation of an educational data warehouse 16 21 that will be utilized by teachers, parents, school district 16 22 administrators, area education agency staff, department of 16 23 education staff, and policymakers: 16 24 \$ 600,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.</p>
<p>16 25 The department may use a portion of the moneys appropriated 16 26 in this lettered paragraph for an etranscript data system 16 27 capable of tracking students throughout their education via 16 28 interconnectivity with multiple schools.</p>	<p>DETAIL: Maintains the current level of funding. The funds are used to develop a Statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff, and policymakers.</p>
	<p>Authorizes the Department of Education to use the funds from this appropriation for its etranscript data system because both etranscript</p>

and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

16 29 4. DEPARTMENT OF HUMAN RIGHTS
 16 30 For costs associated with the justice enterprise data
 16 31 warehouse:
 16 32 \$ 361,072

Technology Reinvestment Fund appropriation to the Department of Human Rights for costs associated with the justice enterprise data warehouse.

DETAIL: This is a new appropriation for FY 2010. Funding will provide for a three-year contract for maintenance, subscription services, and hosting for the State's enterprise data warehouse (EDW). Several agencies have programs running on the warehouse. The Iowa Justice Data Warehouse runs on the EDW and is used for processing requests such as estimating revenues to the State for proposals that would increase fines or civil penalties and to complete correctional impact statements. The DOC, juvenile court services, and other entities use the Justice Data Warehouse for statistical reporting.

16 33 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD
 16 34 For technological improvements for the board's electronic
 16 35 filing system including an online searchable database:
 17 1 \$ 15,000

Technology Reinvestment Fund appropriation to the Ethics and Campaign Disclosure Board for technology improvements for the Board's electronic filing system, including an online searchable database.

DETAIL: This is a new appropriation for FY 2010. The Board received \$39,100 in FY 2007 to overhaul the campaign finance system and Executive Branch lobbyist and lobbyist client system, and to provide a personal financial disclosure system. The \$15,000 will be used to maintain the searchable database function for contributions and expenditures by State Committees that was implemented by the Board in October 2008. The funds will also be used to expand the function of the searchable database to include more information and expand the electronic filing system for filing of Independent Expenditure Statements.

17 2 6. IOWA LAW ENFORCEMENT ACADEMY
 17 3 For technology upgrades for the development of computer

Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy for technology upgrades for the development

<p>17 4 online testing and training and for a firearms training 17 5 simulator: 17 6 \$ 185,000</p>	<p>of computer online testing and training and for a firearms training simulator.</p>
<p>17 7 7. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION 17 8 a. For replacement of equipment for the Iowa 17 9 communications network: 17 10 \$ 2,211,863 17 11 The commission may continue to enter into contracts 17 12 pursuant to section 8D.13 for the replacement of equipment and 17 13 for operations and maintenance costs of the network. 17 14 In addition to moneys appropriated in this lettered 17 15 paragraph, the commission may use a financing agreement 17 16 entered into by the treasurer of state in accordance with 17 17 section 12.28 for the replacement of equipment for the 17 18 network. For purposes of this lettered paragraph, the 17 19 treasurer of state is not subject to the maximum principal 17 20 limitation contained in section 12.28, subsection 6. 17 21 Repayment of any amounts financed shall be made from receipts 17 22 associated with fees charged for use of the network.</p>	<p>DETAIL: This is a new appropriation for FY 2010. The funds will be used for computer software for online testing and training for reserve peace officer certification. The funds will also be used for a mobile firearms training simulator that will allow the Academy to train shooting scenarios in locations other than Des Moines for purposes of officer continuing education.</p> <p>Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.</p> <p>DETAIL: This is an increase of \$21,740 compared to estimated FY 2009. The funds will be used to replace aging ICN equipment to ensure connectivity. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.</p> <p>Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.</p> <p>Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Requires repayment to be made from receipts associated with fees charged to use the ICN.</p>
<p>17 23 b. For generator replacement: 17 24 \$ 2,755,246</p>	<p>Technology Reinvestment Fund appropriation to the ITTC for generator replacement.</p> <p>DETAIL: This is a new appropriation for FY 2010. The funds will be used for replacing generators at Part I and Part II sites as well as regeneration sites. The funds will be used for equipment and installation of the generators. It is anticipated that generator replacement will be done in a one-time replacement effort with FY 2010 funding, rather than phasing the process over several years, to</p>

save on costs of equipment and installation

17 25 c. For continued additions to network redundancy for
17 26 continuity of operations for the capitol complex:
17 27 \$ 2,320,000

Technology Reinvestment Fund appropriation to the ITTC for continued additions for network redundancy and continuity of operations for the Capitol Complex.

DETAIL: This is the second of a multi-year project. The first phase, fiber redundancy, received \$1,800,000 for FY 2009. The funds will be used to strengthen ICN service in time of disaster and for initiatives such as the Continuity of Operations and Continuity of Government. The project is planned in three phases: fiber redundancy, voice platform redundancy, and a secondary entrance facility. Funds for FY 2010 will be used to create voice platform redundancy for the Capitol Complex.

17 28 8. DEPARTMENT OF PUBLIC DEFENSE
17 29 For the homeland security and emergency management division
17 30 for providing a grant to the statewide 211 nonprofit call
17 31 centers to enhance its human resources assistance directory
17 32 project:
17 33 \$ 250,000

Technology Reinvestment Fund appropriation to the Department of Public Defense, Homeland Security and Emergency Management Division for the 2-1-1 Call System.

DETAIL: This is a new appropriation for FY 2010. Funds will be used for grants to support 2-1-1 call centers. The 2-1-1 call system received an FY 2007 appropriation of \$200,000 from the General Fund. The 2-1-1 call system is a 24/7 call system that provides free health and human services and human resources information and refers people to a variety of resources. It is a national system supported by the United Way. During the Iowa floods in 2008, people that wanted to help volunteer or needed assistance called the 2-1-1 hotline and were directed to volunteer opportunities and to emergency shelters or food resources. Use of the 2-1-1 call system for a nonemergency call reduces demands on the emergency 911 system.

17 34 The division shall award moneys appropriated pursuant to
17 35 this section to support the statewide improvement of the free
18 1 and confidential 211 hotline available twenty=four hours a
18 2 day, seven days a week, that provides information or refers
18 3 callers to appropriate private or government entities that
18 4 provide assistance relating to families, housing, food,
18 5 health, legal advice, child and senior services, or volunteer
18 6 opportunities.

18 7 9. DEPARTMENT OF PUBLIC SAFETY
18 8 For continuation of payments on the lease=purchase of the
18 9 automated fingerprint identification system:
18 10 \$ 350,000

Technology Reinvestment Fund appropriation to the Department of Public Safety for the lease purchase payments of an Automated Fingerprint Information System (AFIS).

DETAIL: This is a decrease of \$210,000 compared to estimated FY 2009. The total cost to replace the mainframe and the remote site

systems was estimated at \$3,000,000. The FY 2010 appropriation will complete the terms of the lease purchase agreement.

18 11 Sec. 11. REVERSION. For purposes of section 8.33, unless
18 12 specifically provided otherwise, unencumbered or unobligated
18 13 moneys made from an appropriation in this division of this Act
18 14 shall not revert but shall remain available for expenditure
18 15 for the purposes designated until the close of the fiscal year
18 16 that ends three years after the end of the fiscal year for
18 17 which the appropriation was made. However, if the project or
18 18 projects for which such appropriation was made are completed
18 19 in an earlier fiscal year, unencumbered or unobligated moneys
18 20 shall revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated from the TRF in Division III for four fiscal years.

18 21 DIVISION IV
18 22 TAX=EXEMPT BOND PROCEEDS RESTRICTED
18 23 CAPITAL FUNDS ACCOUNT
18 24 Sec. 12. There is appropriated from the tax=exempt bond
18 25 proceeds restricted capital funds account of the tobacco
18 26 settlement trust fund to the department of administrative
18 27 services for the fiscal year beginning July 1, 2009, and
18 28 ending June 30, 2010, the following amount, or so much thereof
18 29 as is necessary, to be used for the purposes designated:
18 30 For projects related to major repairs and major maintenance
18 31 for state buildings and facilities under the purview of the
18 32 department:
18 33 \$ 195,484

Restricted Capitals Fund (RCF) appropriation to the DAS for major repairs and major maintenance for State buildings and facilities.

DETAIL: This appropriation is intended to utilize the remaining balance in the RCF. Funds will be used for major repairs and major maintenance at agencies around the State. The FY 2010 RCF appropriation is in addition to the FY 2011 RIIF appropriation of \$10,000,000 in Section 2.1 and the FY 2009 supplemental appropriation of \$2,000,000 in Section 21. In addition, the DAS received an appropriation of \$14,624,923 for major maintenance in SF 376 (Revenue Bonding and I-JOBS Program Act), and will receive those funds once the revenue bonds are issued.

18 34 Sec. 13. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.
18 35 Payment of moneys from the appropriations in this division of
19 1 this Act shall be made in a manner that does not adversely
19 2 affect the tax=exempt status of any outstanding bonds issued
19 3 by the tobacco settlement authority.

Requires the RCF appropriation to be expended in a manner that does not jeopardize the tax-exempt status of the bonds issued by the Tobacco Settlement Authority.

19 4 DIVISION V

Transfers any unencumbered and unobligated balances in the two

19 5 TRANSFERS
 19 6 Sec. 14. ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS
 19 7 FUND AND TAX=EXEMPT BOND PROCEEDS RESTRICTED CAPITALS FUND
 ==

19 8 TRANSFERS. Notwithstanding any provision of law to the
 19 9 contrary, the unencumbered or unobligated balances of the
 19 10 endowment for Iowa's health restricted capitals fund at the
 19 11 close of the fiscal year beginning July 1, 2009, and the
 19 12 tax=exempt bond proceeds restricted capitals fund at the close
 19 13 of the fiscal year beginning July 1, 2009, or the close of any
 19 14 succeeding fiscal year, shall be transferred to the department
 19 15 of administrative services for projects related to major
 19 16 repairs and major maintenance for state buildings and
 19 17 facilities under the purview of the department. Upon receipt
 19 18 of a transfer, the department of administrative services shall
 19 19 report to the legislative services agency and to the
 19 20 department of management the amount transferred in conjunction
 19 21 with the department's report filed pursuant to section 8.57,
 19 22 subsection 6, paragraph "h".

existing restricted capital tobacco funds, the RCF and RC2, to the DAS for major maintenance projects at the close of FY 2010.

DETAIL: Both the RCF and RC2 consist of proceeds from tax-exempt bond proceeds and must be expended within the timeframe of the tax certificate. Although the funds have been appropriated, there has been enough of a balance in the respective funds to continue to earn interest. In order to expend the funds, the transfer to the DAS will provide a way to capture any remaining interest that is earned. The exact amount of the transfer cannot be estimated, because it is unknown how much interest the funds will earn for FY 2009 and FY 2010.

The DAS is required to report to the Legislative Services Agency and the Department of Management the amount transferred in conjunction with the infrastructure status report that is due annually by January 15.

19 23 DIVISION VI
 19 24 IOWA FLOOD CENTER
 19 25 Sec. 15. NEW SECTION . 466C.1 IOWA FLOOD CENTER.
 19 26 1. The state board of regents shall establish and maintain
 19 27 in Iowa City as a part of the state university of Iowa an Iowa
 19 28 flood center. In conducting the activities of this chapter,
 19 29 the center shall work cooperatively with the department of
 19 30 natural resources, the department of agriculture and land
 19 31 stewardship, the water resources coordinating council, and
 19 32 other state and federal agencies.
 19 33 2. The Iowa flood center shall have all of the following
 19 34 purposes:
 19 35 a. To develop hydrologic models for physically based flood
 20 1 frequency estimation and real=time forecasting of floods,
 20 2 including hydraulic models of flood plain inundation mapping.
 20 3 b. To establish community=based programs to improve flood
 20 4 monitoring and prediction along Iowa's major waterways and to

CODE: Creates the Iowa Flood Center at the University of Iowa. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, sharing resources and expertise of the Iowa flood center, and assisting in the development of a knowledgeable workforce in the State regarding flood research, prediction, and mitigation strategies.

The Iowa Flood Center will work cooperatively with the Department of Natural Resources, the Department of Agriculture and Land Stewardship, the Water Resources Coordinating Council, and other State and federal agencies.

DETAIL: Section 1.10 provides the Iowa Flood Center with an appropriation of \$1,300,000 for FY 2010 from the RIIF. The funds will

20 5 support ongoing flood research.
 20 6 c. To share resources and expertise of the Iowa flood
 20 7 center.
 20 8 d. To assist in the development of a workforce in the
 20 9 state knowledgeable regarding flood research, prediction, and
 20 10 mitigation strategies.

be used for operations, salaries, and administrative support for the Center. The new Flood Center will be established in the College of Engineering's unit, known as IIHR, that focuses on hydrosience and fluids engineering. The Board of Regents anticipates ongoing operating costs of \$2,700,000 annually. The University has submitted a proposal to the National Science Foundation (NSF) to become a National Center for Flood Research and Education. If successful, the funding from NSF would provide \$10,000,000 annually for five years.

20 11 DIVISION VII
 20 12 CHANGES TO PRIOR APPROPRIATIONS
 20 13 Sec. 16. 2005 Iowa Acts, chapter 178, section 9, is
 20 14 amended to read as follows:
 20 15 SEC. 9. REVERSION.
 20 16 1. Notwithstanding Except as provided in subsection 2 and
 20 17 notwithstanding section 8.33, moneys appropriated from the
 20 18 rebuild Iowa infrastructure fund in this division of this Act,
 20 19 except for the moneys appropriated in section 1, subsection 2,
 20 20 paragraph "a", for maintenance costs of the department of
 20 21 corrections and subsection 5, paragraph "d", for the
 20 22 vocational rehabilitation division of the department of
 20 23 education, shall not revert at the close of the fiscal year
 20 24 for which they were appropriated but shall remain available
 20 25 for the purposes designated until the close of the fiscal year
 20 26 that begins July 1, 2008, or until the project for which the
 20 27 appropriation was made is completed, whichever is earlier.
 20 28 This section does not apply to the sections in this division
 20 29 of this Act that were previously enacted and are amended in
 20 30 this division of this Act.
 20 31 2. Notwithstanding section 8.33, moneys appropriated in
 20 32 section 3, subsection 1, paragraph "h" of this division of
 20 33 this Act shall not revert at the close of the fiscal year for
 20 34 which they were appropriated but shall remain available for
 20 35 the purpose designated until the close of the fiscal year that
 21 1 begins July 1, 2009, or until the project for which the
 21 2 appropriation was made is completed, whichever is earlier.

CODE: Extends the reversion date for the FY 2006 appropriation from the RIF to the DAS for Wallace Building renovations through the end of FY 2010.

DETAIL: The FY 2006 appropriation was \$625,000 and approximately \$127,000 remains. Funds are being used for replacement of hot water heating valves and pumps, changing egress doors in the high voltage room and storage room for code compliance and other improvements.

21 3 Sec. 17. 2007 Iowa Acts, chapter 219, section 7,
 21 4 subsection 1, is amended to read as follows:
 21 5 1. For costs associated with the construction and
 21 6 establishment of the Iowa institute for biomedical discovery
 21 7 at the state university of Iowa:
 21 8 FY 2008=2009..... \$ 10,000,000
 21 9 FY 2009=2010..... \$ ~~10,000,000~~
 21 10 0
 21 11 FY 2010=2011..... \$ 10,000,000

CODE: Shifts the FY 2010 RIF appropriation for the University of Iowa's Institute for Biomedical Discovery to FY 2011.

DETAIL: The amount of \$10,000,000 remains the same. The project received a total of \$30,000,000 for three fiscal years.

21 12 Sec. 18. 2008 Iowa Acts, chapter 1178, section 18, is
 21 13 amended by adding the following new subsection:
 21 14 NEW SUBSECTION . 7. Notwithstanding section 8.33, moneys
 21 15 appropriated in this section shall not revert at the close of
 21 16 the fiscal year for which they are appropriated but shall
 21 17 remain available for the purposes designated until the close
 21 18 of the fiscal year that begins July 1, 2009. The full-time
 21 19 equivalent position authorized in this section shall continue
 21 20 to be authorized until the close of the fiscal year that
 21 21 begins July 1, 2009.

CODE: Extends the reversion of the FY 2009 appropriation for the Microenterprise Development Program through the end of FY 2010. Funding from the Federal Economic Stimulus and Jobs Holding Fund was provided in SF 2430 (FY 2009 Economic Stimulus Act). The extension also applies to the 1.00 FTE position.

21 22 Sec. 19. 2008 Iowa Acts, chapter 1178, section 19, is
 21 23 amended to read as follows:
 21 24 SEC. 19. WATER TRAILS AND LOW HEAD DAM PUBLIC HAZARD
 21 25 STATEWIDE PLAN == APPROPRIATION. There is appropriated from
 21 26 any interest or earnings on moneys in the federal economic
 21 27 stimulus and jobs holding fund to the department of natural
 21 28 resources for the fiscal year beginning July 1, 2008, and
 21 29 ending June 30, 2009, the following amount, or so much thereof
 21 30 as is necessary, to be used for the purposes designated:
 21 31 For the establishment and administration of a water trails
 21 32 and low head dam public hazard statewide plan, including
 21 33 salaries, support, maintenance, and miscellaneous purposes:
 21 34 \$ 250,000
 21 35 Notwithstanding section 8.33, moneys appropriated in this
 22 1 section shall not revert at the close of the fiscal year for

CODE: Extends the reversion of the FY 2009 appropriation for the Water Trails and Low Head Dam Public Hazard Program through the end of FY 2010.

DETAIL: The Program received \$250,000 from the Federal Economic Stimulus and Jobs Holding Fund in SF 2430 (FY 2009 Economic Stimulus Act). Section 1.7(d) appropriates \$800,000 from the RIF to the DNR for the Program for FY 2010.

22 2 which they are appropriated but shall remain available for the
 22 3 purposes designated until the close of the fiscal year that
 22 4 begins July 1, 2009.

22 5 Sec. 20. 2008 Iowa Acts, chapter 1179, section 1,
 22 6 subsection 1, paragraph e, is amended to read as follows:
 22 7 e. For the state's share of support in conjunction with
 22 8 the city of Des Moines and local area businesses to provide a
 22 9 free shuttle service to the citizens of Iowa visiting the
 22 10 capitol complex that includes transportation between the
 22 11 capitol complex and the downtown Des Moines area,
 22 12 notwithstanding section 8.57, subsection 6, paragraph "c":
 22 13 \$ 170,000
 22 14 183,000
 22 15 Details for the shuttle service, including the route to be
 22 16 served, shall be determined pursuant to an agreement to be
 22 17 entered into by the department with the Des Moines area
 22 18 regional transit authority (DART) and any other participating
 22 19 entities.
 22 20 Of the amount appropriated in this lettered paragraph, up
 22 21 to \$50,000 shall be used to encourage state employees to
 22 22 utilize transit services provided by the Des Moines area
 22 23 regional transit authority.

22 24 Sec. 21. 2008 Iowa Acts, chapter 1179, section 1,
 22 25 subsection 1, is amended by adding the following new
 22 26 paragraphs:
 22 27 NEW PARAGRAPH . h. For projects related to major repairs
 22 28 and major maintenance for state buildings and facilities under
 22 29 the purview of the department:
 22 30 \$ 2,000,000

CODE: Provides an FY 2009 supplemental RIF appropriation of \$13,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit Authority (DART).

DETAIL: The supplemental for the D-Line Bus Service is for additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol. Section 1.1(j) provides an FY 2010 RIF appropriation of \$200,000 to the DAS for the D-Line Bus Service. See Section 1.1(j) for additional detail.

Section 21 appropriates \$9,844,000 in FY 2009 adjustments for the DAS to restore partial or all funding for projects that were included in the FY 2009 RC3 appropriations, but did not receive funding due to the planned securitization of the tobacco payments not occurring.

CODE: Makes an FY 2009 RIF appropriation to the DAS for major maintenance.

DETAIL: Major maintenance received an FY 2009 RC3 appropriation of \$15,000,000, but the DAS did not receive the funds because the planned securitization did not occur. Most of the funding for FY 2009 is maintained in SF 376 (Revenue Bonding and I-JOBS Program Act) and will be available when the revenue bonds are issued. Section 12

appropriates \$196,000 for major maintenance from the RCF for FY 2010. Section 2.1 appropriates \$10,000,000 for major maintenance for FY 2011.

22 31 NEW PARAGRAPH . i. For capital improvements at the civil
22 32 commitment unit for a sexual offenders facility at Cherokee:
22 33 \$ 829,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This appropriation is part of a multi-year project totaling \$3,629,000. The funds are being used to renovate the third stack (housing unit) of the facility that includes improvements to the air conditioning system, relocation and renovation of the food service area, and improvements to the living quarters. The renovation will increase the capacity from 100 to 150 patients. The DAS received \$1,400,000 from the RIF and \$650,000 from the RCF in FY 2006, and received \$750,000 in FY 2008. The previous funds were used to renovate the first two stacks and to install a new elevator and stairs for the south stacks, allowing mobility-impaired patients access to the second and third floor wards. In addition, a handicapped accessible elevator was added to the Main Administration Building.

22 34 NEW PARAGRAPH . j. For costs associated with capitol
22 35 interior and exterior restoration and for compliance with the
23 1 federal Americans With Disabilities Act:
23 2 \$ 1,900,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act (ADA).

DETAIL: This project received a \$6,900,000 appropriation for FY 2009 from the RC3, but did not receive the funds when the planned securitization of tobacco payments did not occur. The planned FY 2009 funding has been restored with this appropriation and the \$5,000,000 for FY 2010 in Section 1.1(e). No additional funding was provided for FY 2010. The Capitol exterior and interior restoration has been an ongoing project, receiving approximately \$28,000,000 for FY 2005 through FY 2009. See additional detail in Section 1.1(e).

23 3 NEW PARAGRAPH . k. For renovations to the capitol complex
23 4 utility tunnel system:

CODE: Makes an FY 2009 RIF appropriation to the DAS for renovations to the Capitol Complex utility tunnel system.

23 5 \$ 1,000,000

DETAIL: This is a decrease \$3,763,078 compared to the FY 2009 RC3 appropriation. The tunnel project has been proposed as a multi-year project to renovate the existing utility tunnel system. The DAS received \$260,000 in FY 2008 to complete a feasibility study that evaluated and prioritized improvements needed for the tunnel system. Recommendations provided a range of options, including the development of segregated tunnels for pedestrians and utilities. Estimates for the segregated tunnels exceeded \$30,000,000. The RC3 appropriation would have provided funding to complete necessary repairs and provide additional safety improvements. The DAS advises the \$1,000,000 will allow the Department to focus on the most critical repairs needed, including the relocation of the primary natural gas line.

23 6 NEW PARAGRAPH . l. For heating, ventilating, and air
23 7 conditioning improvements in the Hoover state office building:
23 8 \$ 165,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for heating, ventilation, and air conditioning improvements at the Hoover State Office Building.

DETAIL: The project received \$1,500,000 for FY 2010 in Section 1.1 (f) that restored the funding planned from the RC3. The funds will be used to replace old pneumatic controls with electronic monitoring for heating, ventilation, and air conditioning (HVAC) control throughout the Hoover State Office Building.

NOTE: This was intended to be an appropriation to restore the FY 2009 funding for the Hoover Building security and firewalls. The \$165,000 was included in the FY 2009 RC3 funding from the 2008 Legislative Session. The funds were to be used to install firewalls on the second and fifth floors of the Hoover Building. The new firewalls will provide fire safety barriers between the hallways and occupants. Corrective action may be necessary in the 2010 Legislative Session to address the language of the appropriation.

23 9 NEW PARAGRAPH . m. (1) For the purchase of Mercy capitol
23 10 hospital:
23 11 \$ 3,950,000

CODE: Makes an FY 2009 RIF appropriation to the DAS for the purchase of the Mercy Capitol Hospital.

DETAIL: This is an increase of \$550,000 compared to the FY 2009

23 12 (2) It is the intent of the general assembly that the
23 13 department will use other appropriations made or other funds
23 14 available to the department for the acquisition of buildings
23 15 to complete the purchase of this building.

23 16 (3) The department is authorized to enter into agreements
23 17 for the use of Mercy capitol hospital, once acquired by the
23 18 state, with any state agency or other governmental entity or
23 19 political subdivision, as deemed appropriate by the
23 20 department.

RC3 appropriation. The Department negotiated with the Catholic Health Initiatives - Iowa, Corp. for the purchase of the Mercy Capitol Hospital property, located north of the Capitol Complex. The total parcel to be purchased includes 4.7 acres of land for a price of \$4,450,000. The purchase included an exchange of parking lots between the State and Mercy Capitol that occurred in May 2008. The purchase is expected to be completed in December 2009. The DAS was expected to use some of the FY 2009 RIIF appropriation for property acquisition, but those funds were transferred to the Iowa Finance Authority for the Jumpstart Housing Assistance Program. The additional funding will allow the DAS to complete the purchase.

The DAS is authorized to enter into agreements with State agencies, other governmental entities, or political subdivisions for the use of Mercy Capitol Hospital after its takes possession in December 2009.

23 21 Sec. 22. 2008 Iowa Acts, chapter 1179, section 1,
23 22 subsection 13, paragraph c, is amended to read as follows:
23 23 c. For the construction of a depot and platform to
23 24 accommodate the future Amtrak service from Dubuque to Chicago,
23 25 notwithstanding section 8.57, subsection 6, paragraph "c" :
23 26 \$ 300,000

CODE: Adds language notwithstanding the definition of vertical infrastructure to the FY 2009 RIIF appropriation for the Dubuque Depot.

DETAIL: The city will use the funds for a feasibility and environmental study and preliminary engineering for the platform. The city plans to combine State funding with funds from other sources to build an intermodal facility at the site.

23 27 Sec. 23. 2008 Iowa Acts, chapter 1179, section 1,
23 28 subsection 14, paragraph a, is amended to read as follows:
23 29 a. For county fair infrastructure improvements for
23 30 distribution in accordance with chapter 174 to qualified fairs
23 31 which belong to the association of Iowa fairs:
23 32 \$ 1,590,000
23 33 1,060,000

23 34 ~~Of the amount appropriated in this lettered paragraph,~~
23 35 ~~\$530,000 shall be deposited into the fairgrounds~~
24 1 ~~infrastructure aid fund created pursuant to section 12.101, as~~
24 2 ~~enacted in this Act, for fairgrounds infrastructure aid as~~
24 3 ~~provided in section 12.102, as enacted in this Act.~~

CODE: Deappropriates \$530,000 from the estimated FY 2009 RIIF appropriation for infrastructure at county fairs.

DETAIL: For FY 2009, the intent was for the counties to receive \$10,000 each plus be eligible to apply for additional funding through a new Fairground Infrastructure Aid Fund (FAIF). During the 2008 Legislative Session, the General Assembly created the FAIF to receive an allocation of \$530,000 of the \$1,590,000 appropriation and distribute to the counties based on a competitive grant process. Counties were allowed to apply for additional funding of up to \$50,000. The process did not get underway as planned and counties did not receive the additional funding. Section 40 repeals the FAIF and the process.

24 4 Sec. 24. 2008 Iowa Acts, chapter 1179, section 6, is
 24 5 amended to read as follows:
 24 6 SEC. 6. DEPARTMENT OF CORRECTIONS. There is appropriated
 24 7 from the rebuild Iowa infrastructure fund to the department of
 24 8 corrections for the designated fiscal years the following
 24 9 amounts, or so much thereof as is necessary, to be used for
 24 10 the purposes designated:
 24 11 For expansion of the Iowa correctional facility for women
 24 12 at Mitchellville:
 24 13 FY ~~2010=2011~~ 2011=2012 \$ 11,700,000
 24 14 FY ~~2011=2012~~ 2012=2013 \$ 8,779,000
 24 15 Notwithstanding section 8.33, moneys appropriated in this
 24 16 section for the fiscal year beginning July 1, ~~2010~~ 2011 , and
 24 17 ending June 30, ~~2011~~ 2012 , shall not revert at the close of
 24 18 the fiscal year for which they are appropriated but shall
 24 19 remain available for the purpose designated until the close of
 24 20 the fiscal year that begins July 1, ~~2013~~ 2014 , or until the
 24 21 project for which the appropriation was made is completed,
 24 22 whichever is earlier.
 24 23 Notwithstanding section 8.33, moneys appropriated in this
 24 24 section for the fiscal year beginning July 1, ~~2011~~ 2012 , and
 24 25 ending June 30, ~~2012~~ 2013 , shall not revert at the close of
 24 26 the fiscal year for which they are appropriated but shall
 24 27 remain available for the purpose designated until the close of
 24 28 the fiscal year that begins July 1, ~~2014~~ 2015 , or until the
 24 29 project for which the appropriation was made is completed,
 24 30 whichever is earlier.

24 31 Sec. 25. 2008 Iowa Acts, chapter 1179, section 15,
 24 32 subsection 4, paragraph b, is amended to read as follows:
 24 33 b. To the public broadcasting division for the purchase
 24 34 and installation of generators at transmitter sites:
 24 35 \$ 1,602,437
 25 1 Of the amount appropriated in this lettered paragraph, up
 25 2 to \$210,477 may be used for operational costs of the division
 25 3 for FY 2008=2009 and up to \$1,000,000 may be used for

CODE: Shifts the FY 2011 previously enacted RIIF appropriation for the Mitchellville prison expansion to FY 2012. Shifts the FY 2012 previously enacted appropriation to FY 2013. Adjusts the reversion dates accordingly.

DETAIL: The amount of \$11,700,000 and \$8,779,000 for the out-year funding remains the same. Total project cost is estimated at \$67,979,000. The planned construction will provide an expanded facility that will have 888 beds. This facility will provide a net gain of approximately 168 beds for the prison system. Construction is expected to be completed by January 2012. The project funding of \$47,500,000 for FY 2009 was previously from the RC3, but was restored in SF 376 (Revenue Bonding and I-JOBS Act).

The FY 2012 funding will be available through the end of FY 2015 and the FY 2013 funding will be available through the end of FY 2016.

CODE: Authorizes Iowa Public Television (IPTV), under the Department of Education, to use remaining funds from the FY 2009 Technology Reinvestment Fund (TRF) appropriation for transmitter generators as operating funds for FY 2009 and FY 2010.

DETAIL: Notwithstands the purpose of the TRF to allow the funds to be used for operating purposes. Iowa Public Television anticipates receipt of federal funds for the transmitter generator and requested the use of the funds to offset a decrease in its non-State and non

<p>25 4 <u>operational costs of the division for FY 2009=2010,</u> 25 5 <u>notwithstanding section 8.57C, subsection 2.</u></p>	<p>federal funding (membership, underwriting, and donations) and to retain staff.</p>
<p>25 6 Sec. 26. 2008 Iowa Acts, chapter 1186, section 20, 25 7 subsection 2, is amended to read as follows: 25 8 2. Notwithstanding any provision of law to the contrary, 25 9 the unencumbered or unobligated balances of the healthy Iowans 25 10 tobacco trust at the close of <u>available prior to the close of</u> 25 11 <u>the fiscal year beginning July 1, 2008, or the endowment for</u> 25 12 <u>Iowa's health account at the close</u> at the close <u>available prior to the</u> 25 13 <u>close of the fiscal year beginning July 1, 2008</u> , or the close 25 14 of any succeeding fiscal year shall be transferred to the 25 15 general fund of the state.</p>	<p>CODE: Transfers the remaining balance in the Endowment for Iowa's Health Account and the Healthy Iowans Tobacco Trust to the General Fund before the close of FY 2009. The transfer is estimated to be \$21,894,743.</p> <p>DETAIL: The 2008 Iowa Acts provided for the transfer at the close of the fiscal year. In order to use the funds for FY 2009 General Fund revenue, the transfer was amended to occur before the end of the fiscal year. Section 31 provides that future funds in the Endowment from the unsecuritized tobacco payments will be transferred to the RIIF beginning in FY 2010.</p>
<p>25 16 Sec. 27. 2009 Iowa Acts, Senate File 344, section 9, 25 17 subsection 3, if enacted, is amended by striking the 25 18 subsection and inserting in lieu thereof the following: 25 19 3. Effective July 1, 2009, all funds remaining in the 25 20 accelerated career education account of the physical 25 21 infrastructure assistance fund created in section 15E.175 25 22 shall be transferred to the accelerated career education fund 25 23 established in section 260G.6, subsection 1, as amended by 25 24 this Act.</p>	<p>CODE: Amends SF 344 (Economic Development Financial Assistance Program Changes Act) to transfer all remaining funds in the Accelerated Career Education account of the Physical Infrastructure Assistance Fund to the new Accelerated Career Education Fund created in SF 344, if enacted. Senate File 344 was approved by the General Assembly on April 16, 2009.</p>
<p>25 25 Sec. 28. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES. 25 26 1. Except as provided in subsection 2, this division of 25 27 this Act, being deemed of immediate importance, takes effect 25 28 upon enactment. 25 29 2. The sections of this division of this Act, amending 25 30 2008 Iowa Acts, chapter 1179, section 1, subsection 13, 25 31 paragraph "c"; section 1, subsection 14, paragraph "a"; and 25 32 section 15, subsection 4, paragraph "b", apply retroactively 25 33 to July 1, 2008.</p>	<p>Division VII is effective on enactment. Changes related to the Dubuque Depot, County Fair deappropriation, and the IPTV authorization for use of funds are retroactive to July 1, 2008.</p>
<p>25 34 DIVISION VIII</p>	<p>CODE: Requires a recipient of moneys from the RIIF to provide an</p>

25 35 CODE
 26 1 AND MISCELLANEOUS
 26 2 CHANGES
 26 3 Sec. 29. Section 8.57, subsection 6, Code 2009, is amended
 26 4 by adding the following new paragraph:
 26 5 NEW PARAGRAPH . i. Annually, on or before December 31 of
 26 6 each year, a recipient of moneys from the rebuild Iowa
 26 7 infrastructure fund for any purpose shall report to the state
 26 8 agency to which the moneys are appropriated the status of all
 26 9 projects completed or in progress. The report shall include a
 26 10 description of the project, the progress of work completed,
 26 11 the total estimated cost of the project, a list of all revenue
 26 12 sources being used to fund the project, the amount of funds
 26 13 expended, the amount of funds obligated, and the date the
 26 14 project was completed or an estimated completion date of the
 26 15 project, where applicable.

annual report by December 31, to the agency that received the appropriation on its behalf. Specifies requirements for the report.

DETAIL: Current infrastructure status reports to the LSA and Department of Management are due annually by January 15. Any agency that receives an appropriation from the RIIF is required to report the status and use of funds from the appropriation. There is a great deal of inconsistency in agency reports. Some reports are detailed, while others are not. Many agencies do not report if the appropriation was not for a capital project. This is in contradiction with statute that requires all appropriations from the RIIF to be accounted for in the report. This new requirement is an attempt to address the inconsistencies and provide more transparency of the use of RIIF funds. Any recipient of funding, for any purpose, is required to report to the agency that received the appropriation. The agency is required to provide greater detail to the LSA and the Department of Management regarding the use of funds, no matter what the purpose.

26 16 Sec. 30. Section 8.57C, subsection 3, paragraph b, Code
 26 17 2009, is amended to read as follows:
 26 18 b. There is appropriated from the rebuild Iowa
 26 19 infrastructure fund for ~~each the fiscal year of the fiscal~~
 26 20 ~~period~~ beginning July 1, 2008, and ending June 30, ~~2010~~ 2009 ,
 26 21 the sum of seventeen million five hundred thousand dollars ,
 26 22 and for the fiscal year beginning July 1, 2009, and ending
 26 23 June 30, 2010, the sum of fourteen million five hundred
 26 24 twenty-five thousand dollars to the technology reinvestment
 26 25 fund, notwithstanding section 8.57, subsection 6, paragraph
 26 26 "c".

CODE: Decreases the previously enacted FY 2010 RIIF appropriation to the Technology Reinvestment Fund by \$2,975,000.

DETAIL: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) changed the funding source for the standing appropriation to the Technology Reinvestment Fund for FY 2009 and FY 2010, from the General Fund to the RIIF. Beginning in FY 2011, the standing appropriation will resume at the amount of \$17,500,000 from the General Fund.

26 27 Sec. 31. Section 12E.12, subsection 1, paragraph b,
 26 28 subparagraph (2), subparagraph division (b), Code 2007, as
 26 29 amended by 2008 Iowa Acts, chapter 1186, section 16, is
 26 30 amended to read as follows:
 26 31 (b) For each fiscal year beginning July 1, 2009, the
 26 32 moneys deposited in the endowment for Iowa's health account of

CODE: Transfers moneys deposited into the Endowment for Iowa's Health Account to RIIF beginning in FY 2010.

DETAIL: The unsecuritized tobacco payments are deposited in the Endowment. The estimated tobacco payment for FY 2010 is \$16,617,343. The FY 2009 balance will be transferred to the General Fund, but beginning in FY 2010, the tobacco payments will be used as

26 33 the tobacco settlement trust fund are transferred to the
 26 34 ~~general fund of the state~~ rebuild Iowa infrastructure fund .
 26 35 ~~The moneys transferred shall be used for the purposes~~
 27 1 ~~specified in section 12E.3A.~~

revenue for the RIIF.

27 2 Sec. 32. Section 15.329, subsection 7, Code 2009, is
 27 3 amended by striking the subsection.

CODE: Repeals the authorization for an applicant to receive incentives in the High Quality Job Creation Program under the Department of Economic Development within the one-year timeframe of the application.

27 4 Sec. 33. Section 15F.201, Code 2009, is amended by adding
 27 5 the following new subsection:

27 6 NEW SUBSECTION . 3. "River enhancement community
 27 7 attraction and tourism project" means a project that creates
 27 8 or enhances recreational opportunities and community
 27 9 attractions on and near lakes or rivers or river corridors
 27 10 within cities across the state under the purview of the
 27 11 program.

CODE: Sections 33 through 36 provide language to clarify the River Enhancement Community Attraction and Tourism (RECAT) Program and to provide an application review process for RECAT grants through the existing eight-member Vision Iowa Board.

27 12 Sec. 34. NEW SECTION . 15F.206 RIVER ENHANCEMENT
 27 13 COMMUNITY ATTRACTION AND TOURISM PROJECTS == APPLICATION
 27 14 REVIEW.

27 15 1. Applications for assistance for river enhancement
 27 16 community attraction and tourism projects shall be submitted
 27 17 to the department. For those applications that meet the
 27 18 eligibility criteria, the department shall provide a staff
 27 19 review analysis and evaluation to the vision Iowa program
 27 20 review committee referred to in section 15F.304, subsection 2,
 27 21 and the board.

27 22 2. When reviewing the applications, the vision Iowa
 27 23 program review committee and the department shall consider, at
 27 24 a minimum, all of the following:

27 25 a. Whether the wages, benefits, including health benefits,
 27 26 safety, and other attributes of the project would improve the
 27 27 quality of life or the quality of attraction or tourism
 27 28 employment in the community.

27 29 b. The extent to which such a project would generate

27 30 additional recreational and cultural attractions or tourism
27 31 opportunities.

27 32 c. The ability of the project to produce a long-term,
27 33 tax-generating economic impact.

27 34 d. The location of the projects and geographic diversity
27 35 of the applications.

28 1 e. The project is primarily a vertical infrastructure
28 2 project with demonstrated substantial regional or statewide
28 3 economic impact. For purposes of the program, "vertical
28 4 infrastructure" means land acquisition and construction, major
28 5 renovation and major repair of buildings, all appurtenant
28 6 structures, utilities, site development, and recreational
28 7 trails and water trails. "Vertical infrastructure" does not
28 8 include routine, recurring maintenance, or operational
28 9 expenses or leasing of a building, appurtenant structure, or
28 10 utility without a lease-purchase agreement.

28 11 f. Whether the applicant has received financial assistance
28 12 under the program for the same project.

28 13 g. The extent to which the project has taken the following
28 14 planning principles into consideration:

28 15 (1) Efficient and effective use of land resources and
28 16 existing infrastructure by encouraging development in areas
28 17 with existing infrastructure or capacity to avoid costly
28 18 duplication of services and costly use of land.

28 19 (2) Provision for a variety of transportation choices,
28 20 including pedestrian traffic.

28 21 (3) Maintenance of a unique sense of place by respecting
28 22 local cultural and natural environmental features.

28 23 (4) Conservation of open space and farmland and
28 24 preservation of critical environmental areas.

28 25 (5) Promotion of the safety, livability, and
28 26 revitalization of existing urban and rural communities.

28 27 3. Upon review of the recommendations of the review
28 28 committee, the board shall approve, defer, or deny the
28 29 applications.

28 30 4. Upon approval of an application for financial
28 31 assistance under the program, the board shall notify the
28 32 treasurer of state regarding the amount of moneys needed to

28 33 satisfy the award of financial assistance and the terms of the
 28 34 award. The treasurer of state shall notify the department
 28 35 anytime moneys are disbursed to a recipient of financial
 29 1 assistance under the program.
 29 2 Sec. 35. Section 15F.304, subsection 2, Code 2009, is
 29 3 amended to read as follows:
 29 4 2. A review committee composed of eight members of the
 29 5 board shall review vision Iowa program applications and river
 29 6 enhancement community attraction and tourism project
 29 7 applications submitted to the board and make recommendations
 29 8 regarding the applications to the board. The review committee
 29 9 shall consist of members of the board listed in section
 29 10 15F.102, subsection 2, paragraphs "d" through "h".
 29 11 Sec. 36. Section 15F.304, Code 2009, is amended by adding
 29 12 the following new subsection:
 29 13 NEW SUBSECTION . 5. The review committee shall consider,
 29 14 review, and make recommendations regarding applications for
 29 15 assistance for river enhancement community attractions and
 29 16 tourism projects a provided in section 15F.206.

29 17 Sec. 37. Section 15G.111, subsection 4, paragraph a, Code
 29 18 2009, as amended by 2009 Iowa Acts, Senate File 344, section
 29 19 2, if enacted, is amended to read as follows:
 29 20 a. For administrative costs, an amount not more than ~~one~~
 29 21 ~~and one-half percent~~ six hundred thousand dollars of the
 29 22 moneys subject to allocation under this subsection.

CODE: Changes the allocation for administrative costs for the Department of Economic Development to oversee the Grow Iowa Values Fund to a stated amount of \$600,000 rather than the percentage of the allocation that the Department receives from the Fund.

DETAIL: Of the \$50,000,000 Grow Iowa Values Fund standing limited appropriation, the Department is allocated \$32,000,000 for various programs. Using 1.50% would have provided \$480,000 for administrative costs. The stated amount will provide an increase of \$120,000.

For FY 2010, the allocation to the Department will be \$28,800,000. The administrative allocation remains at the stated amount, resulting in the Department receiving \$600,000 rather than \$432,000 (1.50%), an increase of \$168,000.

29 23 Sec. 38. Section 135.63, subsection 2, paragraph I,

CODE: Clarifies the definition of replacement with respect to a

29 24 unnumbered paragraph 1, Code 2009, is amended to read as
 29 25 follows:
 29 26 The replacement or modernization of any institutional
 29 27 health facility if the replacement or modernization does not
 29 28 add new health services or additional bed capacity for
 29 29 existing health services, notwithstanding any provision in
 29 30 this division to the contrary. With respect to a nursing
 29 31 facility, "replacement" means establishing a new facility
 29 32 within the same county as the prior facility to be closed.
 29 33 With reference to a hospital, "replacement" means establishing
 29 34 a new hospital that demonstrates compliance with all of the
 29 35 following criteria through evidence submitted to the
 30 1 department:

nursing facility for adding new health services or adding bed capacity for existing health services by specifying that replacement means establishing a new facility within the same county as the prior facility that will be closed.

30 2 Sec. 39. 1989 Iowa Acts, chapter 131, section 63, is
 30 3 amended to read as follows:
 30 4 SEC. 63. Sections 455G.6 and 455G.7 are repealed effective
 30 5 July 1, ~~2009~~ 2010, except as such sections apply with respect
 30 6 to any outstanding bonds issued thereunder, or refinancing of
 30 7 such outstanding bonds.

CODE: Extends the repeal date for two sections related to the Underground Storage Tank Fund from July 1, 2009, to July 1, 2010.

30 8 Sec. 40. Sections 12.101 and 12.102, Code 2009, are
 30 9 repealed.

CODE: Eliminates the Fairground Infrastructure Aid Fund and the processing required for the Fund.

DETAIL: For FY 2009, the intent was for the counties to be eligible to apply for additional funding through the new Fairground Infrastructure Aid Fund (FAIF). During the 2008 Legislative Session, the General Assembly created the FAIF to receive an allocation of \$530,000 from the \$1,590,000 appropriation and distribute to the counties based on a competitive grant process. Counties were allowed to apply for additional funding of up to \$50,000. The process did not get underway as planned and counties did not receive the additional funding. Section 1.13(a) provides an FY 2010 appropriation of \$1,590,000 and counties will each receive \$15,000.

30 10 Sec. 41. EFFECTIVE DATE. The section of this division of

Section 31, related to transfer of funds from the Endowment for Iowa's

PG LN

House File 822

Explanation

30 11 this Act amending section 12E.12 takes effect June 30, 2009.

Health Account to the RIIF rather than the General Fund, is effective June 30, 2009.

30 12 HF 822

30 13 rh/cm/25

FY 2010 INFRASTRUCTURE APPROPRIATIONS ACT - HF 822

Appropriations Listed by Funding Source

Appropriations that have been previously enacted are not reflected in this spreadsheet

		Final Action 2009 Legislative Session		
		FY 2010	FY 2011	FY 2012
Rebuild Iowa Infrastructure Fund (RIIF)				
Administrative Services	DAS Distribution Account	\$ 3,700,000	\$ 0	\$ 0
	Major Maintenance	0	10,000,000	0
	Routine Maintenance	3,000,000	0	0
	Wallace Building Improvements	1,500,000	0	0
	Capitol Complex Electrical Distribution Upgrade	850,000	0	0
	Capitol Interior/Exterior Restoration and ADA Compliance	5,000,000	0	0
	HVAC Improvements Hoover Building	1,500,000	0	0
	Central Energy Plant Addition and Improvements	623,000	0	0
	Mercy Capitol Hospital Building Operations	500,000	0	0
	Terrace Hill Restoration and Renovation	769,543	0	0
	D-Line Bus Service and Employee Ride Program	200,000	0	0
Corrections	Construction Project Management and Correction Spec.	1,750,000	0	0
	Mitchellville Expansion ¹	0	0	11,700,000
	Fifth CBC Des Moines Residential Expansion	0	5,000,000	0
Cultural Affairs	Iowa Great Places Program	1,900,000	0	0
	Civil War Sesquicentennial	350,000	0	0
	Cultural Community Grants	200,000	0	0
	Historical Preservation Grant Program	1,000,000	0	0
Economic Development	Regional Sport Authorities	500,000	0	0
	Community Colleges/Workforce Dev & Training Fund	2,000,000	0	0
	Asbestos Demolition Assistance - City of Seymour	50,000	0	0
	Blank Park Zoo Expansion - Phase II	0	500,000	0
	AAU Jr. Olympics Summer 2009	200,000	0	0
	Warren County Juvenile Courthouse Renovation	100,000	0	0
	Fire Station Improvements - Muscatine	200,000	0	0
	Community Center ADA Compliance - Stratford	10,000	0	0
	Net Decrease to Grow Iowa Values Fund ²	-5,000,000	0	0
Education	Enrich Iowa Libraries	1,000,000	0	0
Human Services	Independence Mental Health Institute Capital Improvements	200,000	0	0
Management	Net Decrease to Technology Reinvestment Fund ³	-2,975,000	0	0
Natural Resources	Lake Restoration and Water Quality	2,800,000	0	0
	Floodplain Management Program	2,000,000	0	0
	Hungry Canyons Alliance	100,000	0	0
	Water Trails and Low Head Dam Public Hazard Program	800,000	0	0
Public Defense	Facilities/Armory Maintenance	1,500,000	0	0
	Davenport Aviation Readiness Center	2,000,000	0	0
	Mount Pleasant Readiness Center	1,000,000	0	0
Public Health	Vision Screening	130,000	0	0
Regents	ISU - Veterinary Laboratory Phase II Small Animals Hospital	0	13,000,000	0
	SUI - Iowa Flood Center	1,300,000	0	0
	SUI - Institute for Biomedical Discovery ⁴	0	10,000,000	0
State Fair Authority	Agricultural Exhibition Center	5,500,000	2,500,000	0
Transportation	Passenger Rail Service Fund	3,000,000	0	0
	Recreational Trails	3,500,000	0	0
	Rail Revolving Loan and Grant Program	1,500,000	2,000,000	2,000,000
	General Aviation Infrastructure Grants	750,000	0	0
	Public Transit Infrastructure	1,250,000	0	0
	Local Roads Counties and Cities 50/50	14,750,000	24,700,000	0
Treasurer	County Fair Infrastructure	1,590,000	0	0
	Watershed Improvement Review Board	5,000,000	0	0
Veterans Affairs	Home Ownership Program	1,600,000	0	0
Total RIIF		\$ 69,197,543	\$ 67,700,000	\$ 13,700,000
Technology Reinvestment Fund (TRF)				
Administrative Services	Pooled Technology Projects	\$ 2,037,184	\$ 0	\$ 0
Corrections	Iowa Corrections Offender Network Data System	500,000	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0
	Statewide Education Data Warehouse	600,000	0	0
Human Rights	Justice Enterprise Data Warehouse	361,072	0	0
Iowa Ethics and Campaign Disclosure	Technology Upgrades Online Database	15,000	0	0
Iowa Law Enforcement Academy	Technology Upgrades Online Testing and Simulator	185,000	0	0
Iowa Telecom. and Tech. Commission	ICN Equipment Replacement	2,211,863	0	0
	Generator Replacement	2,755,246	0	0
	Network Redundancy	2,320,000	0	0
Public Defense HS/EMD	2-1-1 Call System	250,000	0	0
Public Safety	AFIS Lease Payment	350,000	0	0
Total TRF		\$ 14,312,365	\$ 0	\$ 0
Restricted Capital Fund (RCF)				
Administrative Services	Major Maintenance	195,484	0	0
Total RCF		\$ 195,484	\$ 0	\$ 0
Total Infrastructure Appropriations Act		\$ 83,705,392	\$ 67,700,000	\$ 13,700,000

Notes:

- The Act moves the previously enacted \$11.7 million appropriation for the Mitchellville Expansion from FY 2011 to FY 2012. The Act also moves the previously enacted \$8.8 million appropriation for the project from FY 2012 to FY 2013 (this second action is not reflected here).
- The Act decreases the previously enacted appropriation for the Grow Iowa Values Fund from \$50.0 million to \$45.0 million. The net decrease is reflected here.
- The Act decreases the previously enacted appropriation for the Technology Reinvestment Fund from \$17.5 million to \$14.5 million. The net decrease is reflected here.
- The Act moves the previously enacted \$10.0 million appropriation for the SUI Institute for Biomedical Discovery from FY 2010 to FY 2011.

Appropriations that have been previously enacted are not reflected in this spreadsheet.