

Economic Development Appropriations Bill House File 2522

Final Action

March 25, 2010

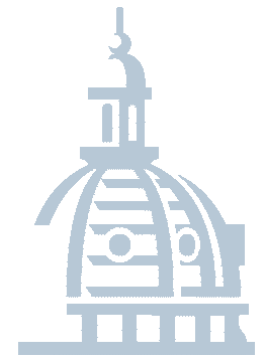
An Act relating to and making appropriations to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations Board, and related matters.

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

HOUSE FILE 2522

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$41.8 million from the General Fund and 507.5 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, the Iowa Department of Workforce Development, and the Public Employment Relations Board (PERB). This is an increase of \$1.0 million and a decrease of 3.1 FTE positions compared to estimated net FY 2010. This Bill increases support from other funds by \$158,000 to a total of \$11.6 million.

Department of Cultural Affairs:

- Appropriates \$5.7 million and 74.5 FTE positions from the General Fund to the Department of Cultural Affairs. This is an increase of \$27,000 and a decrease of 8.3 FTE position compared to estimated net FY 2010. The significant changes include:
 - A decrease of 8.3 FTE positions to adjust to the anticipated usage. (Page 1, Line 7)
 - An increase of \$27,000 for Records Center rent. (Page 2, Line 4)

Department of Economic Development:

- Appropriates \$13.3 million and 160.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is an increase of \$50,000 and no change in positions compared to estimated net FY 2010. The significant changes include:
 - An increase of \$150,000 for the Administration Division to restore a portion of the FY 2010 across-the-board (ATB) reduction. (Page 2, Line 28)
 - A decrease of \$100,000 for the World Food Prize. (Page 5, Line 26)
- Eliminates an FY 2010 appropriation of \$144,000 from interest earnings on the Federal Economic Stimulus and Jobs Holding Account to support the Council of Governments.

Board of Regents:

- Appropriates \$3.4 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$225,000 compared to estimated net FY 2010. The significant changes include:
 - An increase of \$100,000 for ISU to support of Small Business Development Centers. (Page 7, Line 24)
 - An increase of \$125,000 for UNI for expanded support of entrepreneurs through the University's Regional Business Center. (Page 9, Line 34)

Iowa Department of Workforce Development:

- Appropriates \$18.2 million and 193.4 FTE positions from the General Fund for the Iowa Department of Workforce Development (IWD). This is an increase of \$648,000 and 5.2 FTE position compared to estimated net FY 2010. The significant changes include:
 - An increase of \$100,000 for the Labor Services Division to restore a portion of the FY 2010 ATB reduction. (Page 11, Line 2)
 - A decrease of 4.2 FTE positions for the Labor Services Division to adjust the positions to the anticipated usage. (Page 11, Line 2)

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MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- An increase of \$548,000 for Workforce Development Field Offices to restore a portion of the FY 2010 ATB reduction and a decrease of \$50,000 for the Workforce Development Board and the New Iowans Centers. (Page 11, Line 27).
- An increase of \$50,000 and 8.1 FTE positions for the Employee Misclassification Program to increase support and adjust the FTE positions to the current usage. (Page 14, Line 2)
- Appropriates \$662,000 from the Employment Security Contingency Fund for operation of the Field Offices. This is an increase of \$302,000 compared to estimated net FY 2010. (Page 13, Line 20)

Public Employment Relations Board:

STUDIES AND INTENT LANGUAGE

- Appropriates \$1.1 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$50,000 and no change in FTE positions compared to estimated net FY 2010 to restore a portion of the FY 2010 ATB reduction and reduce days off without pay. (Page 14, Line 12)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Bill, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State. (Page 3, Line 31)
- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 4, Line 17)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 4, Line 23)
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 4, Line 26)
- Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. (Page 8, Line 18)
- Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research. (Page 8, Line 33)

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STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2011, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. (Page 10, Line 24)
 - Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees. (Page 11, Line 7)
 - Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD. (Page 11, Line 17)
 - Requires the Department to make every effort to maintain New Iowans Centers. Requires the New Iowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities. (Page 12, Line 2)
 - Requires the IWD to partner with the Department of Corrections on the Offender Reentry Program. (Page 12, Line 22)
 - Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 13, Line 1)
 - Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 14, Line 26)
- ## SIGNIFICANT CODE CHANGES
- Requires nonreversion of funds appropriated to the DED Administration Division. (Page 3, Line 11)
 - Requires nonreversion of funds appropriated to the DED Business Development Division. (Page 4, Line 31)
 - Requires nonreversion of funds appropriated to the DED Community Development Division. (Page 5, Line 21)
 - Reduces the standing limited appropriation of \$1.0 million to \$650,000. (Page 5, Line 26)
 - Requires nonreversion of FY 2011 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation. (Page 5, Line 33)
 - Requires nonreversion of funds appropriated to the DED Iowa Commission on Volunteer Services. (Page 6, Line 9)
 - Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 5; Page 9, Line 28; and Page 10, Line 19)
 - Requires nonreversion of funds appropriated to the IWD for the Labor Services Division, Workers' Compensation Division, IWD Operations, and the Offender Reentry Program. (Page 12, Line 30)
 - Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 13, Line 28)
 - Permits the expenditure of funds from the Unemployment Compensation Trust Fund. (Page 14, Line 29)

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

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**SIGNIFICANT CODE CHANGES
(CONTINUED)**

- Amends Code Section 15E.117 to require \$100,000 of the Beer Gallonage Tax and the Wine Gallonage Tax appropriated to the DED to be allocated to the Midwest Grape and Wine Industry Institute at Iowa State University. (Page 15, Line 3)
- Amends Code Section 84C.2(8) that provides the definition of “part-time employee” as enacted in HF 681 (Iowa Worker Adjustment and Retraining Notification Act) to prevent the definition from superseding the definition in a collective bargaining agreement. House File 681 was enacted March 22, 2010. (Page 15, Line 24)
- Amends Code Section 84C.4 (as enacted in HF 681) by adding a new paragraph to reduce the required 30-day notice of a business closing or a mass layoff by the number of days that severance payments or wages in lieu of notice are paid by the employer. (Page 15, Line 33)
- Amends Code Section 91C.2 to add the requirement that an out-of-state contractor file a surety bond with the IWD Division of Labor Services in the amount of \$25,000 for a one-year period or provide a statement specified in Code Section 314.1 to the Division that the contractor has prequalified to bid on specified contracts. (Page 16, Line 9)
- Amends Code Section 91C.7 to replace the current surety bond requirements for out-of-state contractors with the requirements specified in Code Section 91C.2. (Page 16, Line 23)
- Amends Code Section 123.143(3) to appropriate the Beer Gallonage Tax directly to the DED for the promotion of Iowa wine and beer. (Page 17, Line 11)
- Extends the due date of the required annual report produced by the Iowa Studies Committee on the utilization of the Iowa Studies Professional Development Plan to June 30, 2012, and extends the final report due date to January 15, 2013. (Page 17, Line 22)
- Extends the repeal date of the Iowa Studies Committee to July 1, 2013. (Page 18, Line 1)
- Requires nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation. (Page 18, Line 4)
- Specifies the Section regarding nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation, and the Sections regarding the Iowa Studies Committee are effective on enactment. (Page 18, Line 15)
- This Bill was approved by the General Assembly on March 25, 2010.

EFFECTIVE DATE

ENACTMENT DATE

House File 2522 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	11	3.1(d)	Nwthstnd	Sec. 8.33	Administration Division Nonreversion
4	31	3.2(g)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
5	21	3.3(d)	Nwthstnd	Sec. 8.33	Community Development Division Nonreversion
5	26	3.4	Nwthstnd	Sec. 15.368(1)	World Food Prize Standing Reduction
5	33	3.5	Nwthstnd	Sec. 8.33	Main Street Challenge Grants Matching Funds
6	9	3.6	Nwthstnd	Sec. 8.33	Iowa Commission on Volunteer Services Nonreversion
6	26	6	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
7	17	9	Nwthstnd	Sec. 15.251	Job Training Fund
9	5	10.5	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
9	28	11.3	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
10	19	12.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
12	30	14.6	Nwthstnd	Sec. 8.33	Workforce Development Nonreversion
13	28	18	Nwthstnd	Sec. 96.9(8)(e)	Appropriation of Unemployment Compensation Reserve Fund Interest
15	3	23	Amends	Sec. 15E.117	Midwest Grape and Wine Allocation
15	24	24	Amends	Sec. 84C.2(8)	Part-Time Employee Definition
15	33	25	Amends	Sec. 84C.4	30-Day Business Closing Notice
16	9	26 and 27	Amends	Sec. 91C.2	Out-of-State Contractor Surety Bond
16	23	28	Amends	Sec. 91C.7	Out-of-State Contractor Surety Bond
17	11	29	Amends	Sec. 123.143(3)	Beer Gallonage Tax Appropriation
17	22	23	Amends	Sec. 303.17(4)(b) and (c)	Iowa Studies Committee Reports
18	1	24	Amends	Sec. 303.17(5)	Iowa Studies Committee Repeal
18	4	25	Amends	Sec. 3, Chapter 176, 2009 Iowa Acts	Nonreversion of FY 2010 Main Street Challenge Grants

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2010, and ending June 30, 2011, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the purposes
 1 6 designated:

1 7 1. ADMINISTRATION
 1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions for the department:
 1 11 \$ 212,069
 1 12 FTEs 74.50

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

1 17 Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 3 through 7.

1 20 2. COMMUNITY CULTURAL GRANTS
 1 21 For planning and programming for the community cultural
 1 22 grants program established under section 303.3:
 1 23 \$ 273,500

1 24 3. HISTORICAL DIVISION

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: This is no change in funding and a decrease of 8.27 FTE positions compared to estimated net FY 2010 to adjust the FTE positions to the anticipated usage.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State's Historic Sites.

Specifies that the authorized FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division
- Great Places
- Archive Iowa Governors' Records

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: This is no change compared to estimated net FY 2010.

General Fund appropriation to the Department of Cultural Affairs for

PG LN	House File 2522	Explanation
1 25	For the support of the historical division:	the Historical Division.
1 26	..... \$ 3,195,107	DETAIL: This is no change compared to estimated net FY 2010.
1 27	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
1 28	For the administration and support of historic sites:	
1 29	..... \$ 493,060	DETAIL: This is no change compared to estimated net FY 2010.
1 30	5. ARTS DIVISION	General Fund appropriation to the Department of Cultural Affairs for the Arts Division.
1 31	For the support of the arts division:	
1 32	..... \$ 1,023,712	DETAIL: This is no change compared to estimated net FY 2010.
1 33	6. GREAT PLACES	General Fund appropriation to the Great Places Initiative of the Department of Cultural Affairs.
1 34	For the great places program:	
1 35	..... \$ 214,869	DETAIL: This is no change compared to estimated net FY 2010.
2 1	7. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.
2 2	For archiving the records of Iowa governors:	
2 3	..... \$ 70,142	DETAIL: This is no change compared to estimated net FY 2010.
2 4	8. RECORDS CENTER RENT	General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center.
2 5	For payment of rent for the state records center:	
2 6	..... \$ 227,243	DETAIL: This is an increase of \$27,427 compared to estimated net FY 2010 for the following: <ul style="list-style-type: none"> • An increase of \$22,202 to restore the FY 2010 across-the-board (ATB) reduction. • An increase of \$5,225 to provide for additional rental costs.
2 7	Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT.	Requires the goals for the Department of Economic Development

2 8 1. For the fiscal year beginning July 1, 2010, the goals for
 2 9 the department of economic development shall be to expand and
 2 10 stimulate the state economy, increase the wealth of lowans, and
 2 11 increase the population of the state.
 2 12 2. To achieve the goals in subsection 1, the department
 2 13 of economic development shall do all of the following for the
 2 14 fiscal year beginning July 1, 2010:
 2 15 a. Concentrate its efforts on programs and activities that
 2 16 result in commercially viable products and services.
 2 17 b. Adopt practices and services consistent with free
 2 18 market, private sector philosophies.
 2 19 c. Ensure economic growth and development throughout the
 2 20 state.

(DED) to include:

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the DED is to:

- Concentrate efforts on programs and activities that result in commercially-viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.

2 21 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 2 22 appropriated from the general fund of the state to the
 2 23 department of economic development for the fiscal year
 2 24 beginning July 1, 2010, and ending June 30, 2011, the following
 2 25 amounts, or so much thereof as is necessary, to be used for the
 2 26 purposes designated:

2 27 1. ADMINISTRATION DIVISION

2 28 a. For salaries, support, maintenance, miscellaneous
 2 29 purposes, and programs; for transfer to the Iowa state
 2 30 commission grant program; and for not more than the following
 2 31 full-time equivalent positions for the department's three
 2 32 divisions:
 2 33 \$ 1,976,046
 2 34 FTEs 149.00

General Fund appropriation to the Administration Division of the DED.

DETAIL: This is an increase of \$150,000 and no change in FTE position compared to estimated net FY 2010 to restore a portion of the \$618,691 FY 2010 ATB reduction.

2 35 b. The department shall work with businesses and
 3 1 communities to continually improve the economic development
 3 2 climate along with the economic well-being and quality of life

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans. Requires the Division to coordinate with other State agencies to ensure State

3 3 for lowans. The administration division shall coordinate with
 3 4 other state agencies to ensure that all state departments are
 3 5 attentive to the needs of an entrepreneurial culture.

departments are attentive to the needs of an entrepreneurial culture.

3 6 c. Full-time equivalent positions authorized under this
 3 7 subsection shall be funded, in full or in part, using moneys
 3 8 appropriated under this subsection and subsections 2 and 3
 3 9 and by certain federal moneys or other moneys received by the
 3 10 department.

The authorized FTE positions are to be funded with moneys appropriated for the following, federal monies, or other monies received by the Department:

- Economic Development Administration
- Business Development
- Community Development

3 11 d. Notwithstanding section 8.33, moneys appropriated in
 3 12 this subsection that remain unencumbered or unobligated at the
 3 13 close of the fiscal year shall not revert but shall remain
 3 14 available for expenditure for the purposes designated until the
 3 15 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Administration Division.

3 16 2. BUSINESS DEVELOPMENT DIVISION

3 17 a. For business development operations and programs, the
 3 18 film office, international trade, export assistance, workforce
 3 19 recruitment, and the partner state program; for transfer to the
 3 20 strategic investment fund; for transfer to the grow lowa values
 3 21 fund; and for the support of the business development division:
 3 22 \$ 5,346,536

General Fund appropriation to the Business Development Division of the DED.

DETAIL: This is no change compared to estimated net FY 2010.

3 23 b. The department shall establish a strong and aggressive
 3 24 marketing image to showcase lowa's workforce, existing
 3 25 industry, and potential. A priority shall be placed on
 3 26 recruiting new businesses, business expansion, and retaining
 3 27 existing lowa businesses. Emphasis shall also be placed on
 3 28 entrepreneurial development through helping to secure capital
 3 29 for entrepreneurs, and developing networks and a business

Requires the Business Development Division, through aggressive marketing, to showcase lowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing lowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

3 30 climate conducive to entrepreneurs and small business.

3 31 c. A business creating jobs with economic development
3 32 assistance through moneys appropriated in this subsection shall
3 33 be subject to contract provisions stating that new and retained
3 34 jobs shall be filled by individuals who are citizens of the
3 35 United States who reside within the United States or any person
4 1 authorized to work in the United States pursuant to federal
4 2 law, including legal resident aliens in the United States. Any
4 3 vendor who receives such public moneys shall adhere to such
4 4 contract provisions and provide periodic assurances as the
4 5 state shall require that the jobs are filled solely by citizens
4 6 of the United States who reside within the United States or
4 7 any person authorized to work in the United States pursuant
4 8 to federal law, including legal resident aliens in the United
4 9 States. A business that receives financial assistance from
4 10 the department from moneys appropriated in this bill shall
4 11 only employ individuals legally authorized to work in this
4 12 state. In addition to all other applicable penalties provided
4 13 by current law, all or a portion of the assistance received
4 14 by a business which is found to knowingly employ individuals
4 15 not legally authorized to work in this state is subject to
4 16 recapture by the department.

4 17 d. From the moneys appropriated in this subsection, the
4 18 department may provide financial assistance in the form of a
4 19 grant to a community economic development entity for conducting
4 20 a local workforce recruitment effort designed to recruit former
4 21 citizens of the state and former students at colleges and
4 22 universities in the state to meet the needs of local employers.

4 23 e. From the moneys appropriated in this subsection, the
4 24 department may provide financial assistance to early-stage
4 25 industry companies being established by women entrepreneurs.

4 26 f. From the moneys appropriated in this subsection, the

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Bill, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance for advanced

<p>4 27 department may provide financial assistance in the form of 4 28 grants, loans, or forgivable loans for advanced research and 4 29 commercialization projects involving value-added agriculture, 4 30 advanced technology, or biotechnology.</p>	<p>research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.</p>
<p>4 31 g. Notwithstanding section 8.33, moneys appropriated in 4 32 this subsection that remain unencumbered or unobligated at the 4 33 close of the fiscal year shall not revert but shall remain 4 34 available for expenditure for the purposes designated until the 4 35 close of the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds appropriated to the Business Development Division.</p>
<p>5 1 3. COMMUNITY DEVELOPMENT DIVISION</p>	
<p>5 2 a. For support, maintenance, miscellaneous purposes, 5 3 community economic development programs, tourism operations, 5 4 community assistance, plans for Iowa green corps and summer 5 5 youth programs, the mainstreet and rural mainstreet programs, 5 6 the school-to-career program, the community development block 5 7 grant, and housing and shelter-related programs: 5 8 \$ 5,063,917</p>	<p>General Fund appropriation to the Community and Rural Development Division of the DED. DETAIL: This is no change compared to estimated net FY 2010.</p>
<p>5 9 b. The department shall encourage development of 5 10 communities and quality of life to foster economic growth. The 5 11 department shall prepare communities for future growth and 5 12 development through development, expansion, and modernization 5 13 of infrastructure.</p>	<p>Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.</p>
<p>5 14 c. The department shall develop public-private partnerships 5 15 with Iowa businesses in the tourism industry, Iowa tour groups, 5 16 Iowa tourism organizations, and political subdivisions in this 5 17 state to assist in the development of advertising efforts. 5 18 The department shall, to the fullest extent possible, develop 5 19 cooperative efforts for advertising with contributions from 5 20 other sources.</p>	<p>Requires the DED to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The DED is to maximize contributions from other sources for this purpose.</p>

<p>5 21 d. Notwithstanding section 8.33, moneys appropriated in 5 22 this subsection that remain unencumbered or unobligated at the 5 23 close of the fiscal year shall not revert to any fund but shall 5 24 remain available for expenditure for the designated purposes 5 25 during the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds appropriated to the Community Development Division.</p>
<p>5 26 4. For allocating moneys for the world food prize and 5 27 notwithstanding section 15.368, subsection 1: 5 28 \$ 650,000</p>	<p>General Fund appropriation to the World Food Prize.</p> <p>DETAIL: This is a decrease of \$100,000 compared to estimated net FY 2010.</p> <p>CODE: Reduces the standing limited appropriation of \$1,000,000 for the World Food Prize.</p> <p>NOTE: An additional FY 2011 appropriation of \$100,000 from the Rebuild Iowa Infrastructure Fund (RIIF) was provided for in SF 2389 (Transportation, Infrastructure, and Capitals Bill).</p>
<p>5 29 5. For use as matching funds for the United States 5 30 department of housing and urban development's main street 5 31 challenge grants for historic building preservation: 5 32 \$ 165,775</p>	<p>General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.</p> <p>DETAIL: This is no change compared to estimated net FY 2010.</p>
<p>5 33 Notwithstanding section 8.33, moneys appropriated in this 5 34 subsection that remain unencumbered or unobligated at the close 5 35 of the fiscal year shall not revert but shall remain available 6 1 for expenditure for the purposes designated until the close of 6 2 the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of FY 2011 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.</p>
<p>6 3 6. For allocation to the Iowa commission on volunteer 6 4 service for the Iowa's promise and mentoring partnership 6 5 program and for not more than the following full-time 6 6 equivalent positions: 6 7 \$ 112,500</p>	<p>General Fund appropriation to the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program.</p> <p>DETAIL: This is no change compared to estimated net FY 2010.</p>

6 8 FTEs 1.00	
6 9 Notwithstanding section 8.33, moneys appropriated in this 6 10 subsection that remain unencumbered or unobligated at the close 6 11 of the fiscal year shall not revert but shall remain available 6 12 for expenditure for the purposes designated until the close of 6 13 the succeeding fiscal year.	CODE: Requires nonreversion of funds appropriated to the Iowa Commission on Volunteer Service.
6 14 Sec. 4. VISION IOWA PROGRAM == FTE AUTHORIZATION. For 6 15 purposes of administrative duties associated with the vision 6 16 Iowa program, the department of economic development is 6 17 authorized an additional 2.25 FTEs above those otherwise 6 18 authorized in this Act.	Authorizes 2.25 FTE positions for the Vision Iowa Program. DETAIL: Maintains the current FTE level.
6 19 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys 6 20 collected by the division of insurance in excess of the 6 21 anticipated gross revenues under section 505.7, subsection 3, 6 22 during the fiscal year beginning July 1, 2010, \$100,000 shall 6 23 be transferred to the department of economic development for 6 24 insurance economic development and international insurance 6 25 economic development.	Insurance receipts appropriation to the DED for insurance economic development. DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.
6 26 Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding 6 27 section 15E.120, subsection 5, there is appropriated from the 6 28 Iowa community development loan fund all the moneys available 6 29 during the fiscal year beginning July 1, 2010, and ending June 6 30 30, 2011, to the department of economic development for the 6 31 community development program to be used by the department for 6 32 the purposes of the program.	CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program. DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2010 or FY 2011 as there will be no loan repayments.
6 33 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated 6 34 from the workforce development fund account created in section 6 35 15.342A to the workforce development fund created in section 7 1 15.343 for the fiscal year beginning July 1, 2010, and ending	Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program. DETAIL: This is no change compared to estimated net FY 2010.

7 2 June 30, 2011, the following amount, for the purposes of the
 7 3 workforce development fund, and for not more than the following
 7 4 full-time equivalent positions:
 7 5 \$ 4,000,000
 7 6 FTEs 4.00

7 7 Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From moneys
 7 8 appropriated or transferred to or receipts credited to the
 7 9 workforce development fund created in section 15.343, up to
 7 10 \$400,000 for the fiscal year beginning July 1, 2010, and ending
 7 11 June 30, 2011, are appropriated to the department of economic
 7 12 development for the administration of workforce development
 7 13 activities including salaries, support, maintenance, and
 7 14 miscellaneous purposes, and for not more than the following
 7 15 full-time equivalent positions:
 7 16 FTEs 4.00

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

DETAIL: This is no change compared to estimated net FY 2010.

NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund as specified in the Section below.

7 17 Sec. 9. JOB TRAINING FUND. Notwithstanding section 15.251,
 7 18 all moneys in the job training fund on July 1, 2010, and any
 7 19 moneys appropriated or credited to the fund during the fiscal
 7 20 year beginning July 1, 2010, shall be transferred to the
 7 21 workforce development fund established pursuant to section
 7 22 15.343.

CODE: Requires funds credited to the Jobs Training Fund from the 1.00% administration fee for FY 2010, to be transferred to the Workforce Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2010 and FY 2011.

7 23 Sec. 10. IOWA STATE UNIVERSITY.

7 24 1. There is appropriated from the general fund of the state
 7 25 to Iowa state university of science and technology for the
 7 26 fiscal year beginning July 1, 2010, and ending June 30, 2011,
 7 27 the following amount, or so much thereof as is necessary, to
 7 28 be used for small business development centers, the science
 7 29 and technology research park, and the institute for physical
 7 30 research and technology, and for not more than the following
 7 31 full-time equivalent positions:
 7 32 \$ 2,575,983

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an increase of \$100,000 compared to estimated net FY 2010 for Small Business Development Centers.

7 33 FTEs 56.63

7 34 2. Of the moneys appropriated in subsection 1, Iowa state
 7 35 university of science and technology shall allocate at least
 8 1 \$994,929 for purposes of funding small business development
 8 2 centers. If moneys allocated pursuant to this subsection
 8 3 exceed the amount allocated for small business centers in 2009
 8 4 Iowa Acts, chapter 176, section 11, subsection 2, at least
 8 5 \$100,000 of the moneys allocated pursuant to this subsection
 8 6 shall be used to increase the assistance to small businesses
 8 7 for providing one-on-one business planning and marketing
 8 8 counseling. Iowa state university of science and technology
 8 9 may allocate moneys appropriated in subsection 1 to the various
 8 10 small business development centers in any manner necessary to
 8 11 achieve the purposes of this subsection.

Requires an allocation of \$994,929 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is an increase of \$116,318 compared to the estimated net FY 2010 allocation to support the Small Business Development Centers. The change includes the following:

- An increase of \$100,000 to increase assistance to small businesses for providing one-on-one business planning and marketing counseling.
- An increase of \$16,318 to reflect the actual allocation to the Centers by the ISU.

8 12 3. Iowa state university of science and technology shall do
 8 13 all of the following:
 8 14 a. Direct expenditures for research toward projects that
 8 15 will provide economic stimulus for Iowa.
 8 16 b. Provide emphasis to providing services to Iowa-based
 8 17 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

8 18 4. It is the intent of the general assembly that the
 8 19 industrial incentive program focus on Iowa industrial
 8 20 sectors and seek contributions and in-kind donations from
 8 21 businesses, industrial foundations, and trade associations,
 8 22 and that moneys for the institute for physical research and
 8 23 technology industrial incentive program shall be allocated
 8 24 only for projects which are matched by private sector moneys
 8 25 for directed contract research or for nondirected research.
 8 26 The match required of small businesses as defined in section
 8 27 15.102, subsection 6, for directed contract research or for
 8 28 nondirected research shall be \$1 for each \$3 of state funds.
 8 29 The match required for other businesses for directed contract
 8 30 research or for nondirected research shall be \$1 for each \$1 of

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

8 31 state funds. The match required of industrial foundations or
8 32 trade associations shall be \$1 for each \$1 of state funds.

8 33 Iowa state university of science and technology shall
8 34 report annually to the joint appropriations subcommittee on
8 35 economic development and the legislative services agency the
9 1 total amount of private contributions, the proportion of
9 2 contributions from small businesses and other businesses, and
9 3 the proportion for directed contract research and nondirected
9 4 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

9 5 5. Notwithstanding section 8.33, moneys appropriated in
9 6 this section that remain unencumbered or unobligated at the
9 7 close of the fiscal year shall not revert but shall remain
9 8 available for expenditure for the purposes designated until the
9 9 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 10 Sec. 11. UNIVERSITY OF IOWA.

9 11 1. There is appropriated from the general fund of the state
9 12 to the state university of Iowa for the fiscal year beginning
9 13 July 1, 2010, and ending June 30, 2011, the following amount,
9 14 or so much thereof as is necessary, to be used for the state
9 15 university of Iowa research park and for the advanced drug
9 16 development program at the Oakdale research park, including
9 17 salaries, support, maintenance, equipment, miscellaneous
9 18 purposes, and for not more than the following full-time
9 19 equivalent positions:
9 20 \$ 222,372
9 21 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: This is no change compared to estimated net FY 2010.

9 22 2. The state university of Iowa shall do all of the
9 23 following:
9 24 a. Direct expenditures for research toward projects that

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

<p>9 25 will provide economic stimulus for Iowa. 9 26 b. Provide emphasis to providing services to Iowa-based 9 27 companies.</p>	<ul style="list-style-type: none"> • Stimulate Iowa's economy • Emphasize Iowa-based companies
<p>9 28 3. Notwithstanding section 8.33, moneys appropriated in 9 29 this section that remain unencumbered or unobligated at the 9 30 close of the fiscal year shall not revert but shall remain 9 31 available for expenditure for the purposes designated until the 9 32 close of the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds appropriated to SUI.</p>
<p>9 33 Sec. 12. UNIVERSITY OF NORTHERN IOWA.</p>	
<p>9 34 1. There is appropriated from the general fund of the 9 35 state to the university of northern Iowa for the fiscal year 10 1 beginning July 1, 2010, and ending June 30, 2011, the following 10 2 amount, or so much thereof as is necessary, to be used for the 10 3 metal casting institute, the MyEntreNet internet application, 10 4 and the institute of decision making, including salaries, 10 5 support, maintenance, miscellaneous purposes, and for not more 10 6 than the following full-time equivalent positions: 10 7 \$ 610,674 10 8 FTEs 6.75</p>	<p>General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.</p> <p>DETAIL: This is an increase of \$125,000 compared to estimated net FY 2010 for expanded support of entrepreneurs through the University's Regional Business Center.</p>
<p>10 9 Of the moneys appropriated pursuant to this subsection, 10 10 the university of northern Iowa shall allocate not more than 10 11 \$125,000 for purposes of expanded support of entrepreneurs 10 12 through the university's regional business center.</p>	<p>Requires an allocation of \$125,000 for expanded support of entrepreneurs through the University's Regional Business Center.</p> <p>DETAIL: This is a new allocation.</p>
<p>10 13 2. The university of northern Iowa shall do all of the 10 14 following: 10 15 a. Direct expenditures for research toward projects that 10 16 will provide economic stimulus for Iowa. 10 17 b. Provide emphasis to providing services to Iowa-based 10 18 companies.</p>	<p>Requires the UNI economic development programs to direct resources and efforts to projects and activities that:</p> <ul style="list-style-type: none"> • Stimulate Iowa's economy • Emphasize Iowa-based companies

10 19 3. Notwithstanding section 8.33, moneys appropriated in
 10 20 this section that remain unencumbered or unobligated at the
 10 21 close of the fiscal year shall not revert but shall remain
 10 22 available for expenditure for the purposes designated until the
 10 23 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

10 24 Sec. 13. BOARD OF REGENTS REPORT. The state board of
 10 25 regents shall submit a report on the progress of regents
 10 26 institutions in meeting the strategic plan for technology
 10 27 transfer and economic development to the secretary of the
 10 28 senate, the chief clerk of the house of representatives, and
 10 29 the legislative services agency by January 15, 2011.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2011, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

10 30 Sec. 14. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 10 31 is appropriated from the general fund of the state to the
 10 32 department of workforce development for the fiscal year
 10 33 beginning July 1, 2010, and ending June 30, 2011, the following
 10 34 amounts, or so much thereof as is necessary, for the purposes
 10 35 designated:

11 1 1. DIVISION OF LABOR SERVICES

11 2 For the division of labor services, including salaries,
 11 3 support, maintenance, miscellaneous purposes, and for not more
 11 4 than the following full-time equivalent positions:
 11 5 \$ 3,495,440
 11 6 FTEs 64.00

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: This is an increase of \$100,000 and a decrease of 4.15 FTE positions compared to estimated net FY 2010. The changes include the following:

- An increase of \$100,000 to restore a portion of the \$456,203 FY 2010 ATB reduction.
- A decrease of 4.15 FTE positions to adjust the FTE positions to the anticipated usage.

11 7 From the contractor registration fees, the division of labor

Requires the Division of Labor Services to reimburse the Employment

11 8 services shall reimburse the department of inspections and
 11 9 appeals for all costs associated with hearings under chapter
 11 10 91C, relating to contractor registration.

Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 11 2. DIVISION OF WORKERS' COMPENSATION

11 12 For the division of workers' compensation, including
 11 13 salaries, support, maintenance, miscellaneous purposes, and for
 11 14 not more than the following full-time equivalent positions:
 11 15 \$ 2,595,768
 11 16 FTEs 30.00

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: This is no change compared to estimated net FY 2010.

11 17 The division of workers' compensation shall charge a \$100
 11 18 filing fee for workers' compensation cases. The filing fee
 11 19 shall be paid by the petitioner of a claim. However, the fee
 11 20 can be taxed as a cost and paid by the losing party, except
 11 21 in cases where it would impose an undue hardship or be unjust
 11 22 under the circumstances. The moneys generated by the filing
 11 23 fee allowed under this subsection are appropriated to the
 11 24 department of workforce development to be used for purposes of
 11 25 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD.

DETAIL: It is estimated the Division will collect approximately \$420,000 in fees for FY 2011. This is no change compared to estimated FY 2010.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Bill).

11 26 3. WORKFORCE DEVELOPMENT OPERATIONS

11 27 For the operation of field offices, the workforce
 11 28 development board, and new lowans centers, and for not more
 11 29 than the following full-time equivalent positions:
 11 30 \$ 11,293,047
 11 31 FTEs 88.28

General Fund appropriation to the IWD for operation of Field Offices, the Workforce Development Board, and New lowans Centers.

DETAIL: This is an increase of \$497,573 and 0.24 FTE position compared to estimated net FY 2010. The changes include:

- An increase of \$547,573 to restore a portion of the \$1,214,693 FY 2010 ATB reduction.
- An increase of 0.24 FTE positions to adjust the FTE positions to

the anticipated usage.

- A decrease of \$50,000 for the Workforce Development Board and the New lowans Centers.

NOTE: An appropriation of \$6,500,000 from the Unemployment Compensation Reserve Fund to the Department for Field Offices is also provided in Section 18 of this Bill. An additional appropriation of \$662,427 is provided in Section 17 from the Special Employment Security Contingency Fund.

11 32 Of the moneys appropriated in this subsection, the
 11 33 department shall allocate \$11,110,137 for the operation of
 11 34 field offices. The department shall not reduce the number of
 11 35 field offices below the number of field offices being operated
 12 1 as of January 1, 2009.

Specifies that \$11,110,137 of the General Fund appropriation for IWD Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

DETAIL: This is an increase of \$473,921 compared to estimated net FY 2010.

NOTE: The Bill makes a General Fund allocation of \$11,110,137, appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund, and appropriates \$662,427 from the Special Employment Security Contingency Fund for the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,272,564. This is an increase of \$776,348 compared to estimated net FY 2010. There are currently 55 Field Offices, including one-stop offices and State offices.

12 2 The department of workforce development shall make every
 12 3 effort to maintain new lowans centers that offer one=stop
 12 4 services to deal with the multiple issues related to
 12 5 immigration and employment. The centers shall be designed to
 12 6 support workers, businesses, and communities with information,
 12 7 referrals, job placement assistance, translation, language
 12 8 training, and resettlement, as well as technical and legal
 12 9 assistance on such issues as forms and documentation. Through

Requires the IWD to make every effort to maintain New lowans Centers. Requires the New lowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

12 10 the coordination of local, state, and federal service
 12 11 providers, and through the development of partnerships with
 12 12 public, private, and nonprofit entities with established
 12 13 records of international service, these centers shall seek to
 12 14 provide a seamless service delivery system for new lowans.

12 15 4. OFFENDER REENTRY PROGRAM

12 16 For the development and administration of an offender
 12 17 reentry program to provide offenders with employment skills,
 12 18 and for not more than the following full-time equivalent
 12 19 positions:

12 20 \$ 322,261
 12 21 FTEs 3.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is no change in General Fund support and an increase of 1.00 FTE position compared to estimated net FY 2010 to adjust the FTE positions to the current usage.

12 22 The department shall partner with the department of
 12 23 corrections to provide staff within the correctional facilities
 12 24 to improve offenders' abilities to find and retain productive
 12 25 employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

12 26 5. SECURITY EMPLOYEE TRAINING PROGRAM

12 27 For purposes of administration of a security employee
 12 28 training program:

12 29 \$ 13,033

General Fund appropriation to the IWD for a Security Employee Training Program.

DETAIL: This is no change compared to estimated net FY 2010.

12 30 6. Notwithstanding section 8.33, moneys appropriated
 12 31 in subsections 1 through 4 of this section that remain
 12 32 unencumbered or unobligated at the close of the fiscal year
 12 33 shall not revert but shall remain available for expenditure
 12 34 for the purposes designated until the close of the succeeding
 12 35 fiscal year.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices, the Workforce Development Board, and the New lowans Centers.
- Offender Reentry Program.

13 1 Sec. 15. ACCOUNTABILITY == AUDIT. The auditor of state

Requires the Auditor of State to annually conduct an audit, including

<p>13 2 shall annually conduct an audit of the department of workforce 13 3 development and shall report the findings of such annual 13 4 audit, including the accountability of programs of the 13 5 department, to the chairpersons and ranking members of the 13 6 joint appropriations subcommittee on economic development. The 13 7 department shall pay for the costs associated with the audit.</p>	<p>the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.</p>
<p>13 8 Sec. 16. EMPLOYMENT SECURITY CONTINGENCY FUND == DIVISION 13 9 OF WORKERS' COMPENSATION. There is appropriated from the 13 10 special employment security contingency fund to the department 13 11 of workforce development for the fiscal year beginning July 1, 13 12 2010, and ending June 30, 2011, the following amount, or so 13 13 much thereof as is necessary, for the purposes designated: 13 14 For the division of workers' compensation, salaries, 13 15 support, maintenance, and miscellaneous purposes: 13 16 \$ 471,000</p>	<p>Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for the Workers' Compensation Division.</p> <p>DETAIL: This is no change compared to estimated net FY 2010.</p>
<p>13 17 Any remaining additional penalty and interest revenue is 13 18 appropriated to and may be allocated and used to accomplish the 13 19 mission of the department.</p>	<p>Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.</p>
<p>13 20 Sec. 17. WORKFORCE DEVELOPMENT == FIELD OFFICES. There is 13 21 appropriated from the special employment security contingency 13 22 fund to the department of workforce development for the fiscal 13 23 year beginning July 1, 2010, and ending June 30, 2011, the 13 24 following amount, or so much thereof as is necessary, to be 13 25 used for the purposes designated: 13 26 For field offices: 13 27 \$ 662,427</p>	<p>Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for operation of the Field Offices.</p> <p>DETAIL: This is an increase of \$302,427 compared to estimated net FY 2010.</p> <p>NOTE: The Bill makes a General Fund allocation of \$11,110,137, appropriates \$662,427 from the Special Employment Security Contingency Fund, and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund, for the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,272,564. This is an increase of \$776,348 compared to estimated net FY 2010.</p>
<p>13 28 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND.</p>	<p>Unemployment Compensation Reserve Fund interest appropriation to</p>

13 29 Notwithstanding section 96.9, subsection 8, paragraph "e",
 13 30 there is appropriated from interest earned on the unemployment
 13 31 compensation reserve fund to the department of workforce
 13 32 development for the fiscal year beginning July 1, 2010, and
 13 33 ending June 30, 2011, the following amount or so much thereof
 13 34 as is necessary, for the purposes designated:
 13 35 For the operation of field offices:
 14 1 \$ 6,500,000

the IWD for operation of the Field Offices.
 DETAIL: This is no change compared to FY 2010.
 CODE: Complies with the requirement that the funds may only be used if appropriated.
 NOTE: The Bill makes a General Fund allocation of \$11,110,137, appropriates \$662,427 from the Special Employment Security Contingency Fund, and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund, for the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,272,564. This is an increase of \$776,348 compared to estimated net FY 2010.

14 2 Sec. 19. EMPLOYEE MISCLASSIFICATION PROGRAM == GENERAL
 14 3 FUND. There is appropriated from the general fund of the state
 14 4 to the department of workforce development for the fiscal year
 14 5 beginning July 1, 2010, and ending June 30, 2011, the following
 14 6 amount, or so much thereof as is necessary, to be used for the
 14 7 purposes designated:
 14 8 For enhancing efforts to investigate employers that
 14 9 misclassify workers:
 14 10 \$ 500,000
 14 11 FTEs 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.
 DETAIL: This is an increase of \$50,000 in General Fund support and an increase of 8.10 FTE positions compared to estimated net FY 2010 to adjust the FTE positions to the current usage.

14 12 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 14 13 appropriated from the general fund of the state to the public
 14 14 employment relations board for the fiscal year beginning July
 14 15 1, 2010, and ending June 30, 2011, the following amount, or so
 14 16 much thereof as is necessary, for the purposes designated:
 14 17 For salaries, support, maintenance, miscellaneous purposes,
 14 18 and for not more than the following full-time equivalent
 14 19 positions:
 14 20 \$ 1,101,903
 14 21 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board.
 DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to estimated net FY 2010 to restore a portion of the \$116,878 FY 2010 ATB reduction and to reduce days off without pay.

14 22 Of the moneys appropriated in this section, the board
 14 23 shall allocate \$15,000 for maintaining a website that allows
 14 24 searchable access to a database of collective bargaining
 14 25 information.

Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.

DETAIL: This is no change compared to the FY 2010 allocation.

14 26 Sec. 21. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 14 27 is requested to review the audit of the Iowa finance authority
 14 28 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.

14 29 Sec. 22. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 14 30 section 96.9, subsection 4, paragraph "a", moneys credited to
 14 31 the state by the secretary of the treasury of the United
 14 32 States pursuant to section 903 of the Social Security
 14 33 Act are appropriated to the department of workforce
 14 34 development and shall be used by the department for the
 14 35 administration of the unemployment compensation program only.
 15 1 This appropriation shall not apply to any fiscal year
 15 2 beginning after December 31, 2009.

CODE: Permits expenditure of funds in the Unemployment Compensation Reserve Fund without specifying the amount for each purpose.

15 3 Sec. 23. Section 15E.117, Code 2009, is amended to read as
 15 4 follows:

15 5 15E.117 Promotion of Iowa wine and beer.

15 6 1. The department of economic development shall consult
 15 7 with the Iowa wine and beer promotion board on the best means
 15 8 to promote wine and beer made in Iowa.

15 9 2. The department has the authority to contract with private
 15 10 persons for the promotion of beer and wine made in Iowa. ~~At the~~
 15 11 ~~direction of the department, the director of the department of~~
 15 12 ~~administrative services shall issue warrants to the department~~
 15 13 ~~of economic development on the barrel tax fund created in~~
 15 14 ~~section 123.143 and the wine gallonage tax fund created in~~
 15 15 ~~section 123.183, which moneys~~

15 16 3. a. Moneys appropriated to the department pursuant to
 15 17 sections 123.143 and 123.183 may be used by the department for
 15 18 ~~the purpose~~ purposes of this section, including administrative

CODE: Amends Code Section 15E.117 to require \$100,000 of the Beer Gallonage Tax and the Wine Gallonage Tax appropriated to the DED to be allocated to the Midwest Grape and Wine Industry Institute at Iowa State University

15 19 expenses incurred under this section.
 15 20 b. Of the moneys appropriated to the department pursuant
 15 21 to section 123.183, the department shall allocate one hundred
 15 22 thousand dollars to the midwest grape and wine industry
 15 23 institute at Iowa state university of science and technology.

15 24 Sec. 24. Section 84C.2, if enacted by 2010 Iowa Acts, House
 15 25 File 681, section 2, subsection 8, is amended as follows:
 15 26 8. "Part-time employee" means an employee who is employed
 15 27 for an average of fewer than twenty hours per week or an
 15 28 employee, including a full-time employee, who has been employed
 15 29 for fewer than six of the twelve months preceding the date on
 15 30 which notice is required. However, if an applicable collective
 15 31 bargaining agreement defines a part-time employee, such
 15 32 definition shall supersede the definition in this subsection.

CODE: Amends Code Section 84C.2(8) that provides the definition of "part-time employee" as enacted in HF 681 (Iowa Worker Adjustment and Retraining Notification Act) to prevent the definition from superseding the definition in a collective bargaining agreement. House File 681 was enacted March 22, 2010.

15 33 Sec. 25. Section 84C.4, if enacted by 2010 Iowa Acts, House
 15 34 File 681, section 4, is amended by adding the following new
 15 35 subsection:
 16 1 NEW SUBSECTION . 7. Wages in lieu of notice. The thirty=day
 16 2 notice requirement in section 84C.3 may be reduced by the
 16 3 number of days for which severance payments or wages in lieu of
 16 4 notice are paid by the employer to the employee for work days
 16 5 occurring during the notice period. A severance payment or
 16 6 wages in lieu of notice shall be at least an amount equivalent
 16 7 to the regular pay the employee would earn for the work days
 16 8 occurring during the notice period.

CODE: Amends Code Section 84C.4 (as enacted in HF 681) by adding a new paragraph to reduce the required 30-day notice of a business closing or a mass layoff by the number of days that severance payments or wages in lieu of notice are paid by the employer.

16 9 Sec. 26. Section 91C.2, unnumbered paragraph 1, Code 2009,
 16 10 is amended to read as follows:
 16 11 A contractor doing business in this state shall register
 16 12 with the labor commissioner and shall meet ~~both~~ all of the
 16 13 following requirements as a condition of registration:
 16 14 Sec. 27. Section 91C.2, Code 2009, is amended by adding the
 16 15 following new subsection:
 16 16 NEW SUBSECTION . 3. An out=of=state contractor shall

CODE: Amends Code Section 91C.2 to add the requirement that an out-of-state contractor file a surety bond with the Department of Workforce Development Division of Labor Services in the amount of \$25,000 for a one-year period or provide a statement specified in Code Section 314.1 to the Division that the contractor has prequalified to bid on specified contracts.

16 17 either file a surety bond, as provided in section 91C.7, with
16 18 the division of labor services in the amount of twenty=five
16 19 thousand dollars for a one=year period or shall provide a
16 20 statement to the division of labor services that the contractor
16 21 is prequalified to bid on projects for the department of
16 22 transportation pursuant to section 314.1.

16 23 Sec. 28. Section 91C.7, subsection 2, Code Supplement 2009,
16 24 is amended to read as follows:
16 25 2. a. ~~An out-of-state contractor, before commencing a~~
16 26 ~~contract in excess of five thousand dollars in value in Iowa,~~
16 27 ~~shall file a bond with the division of labor services of the~~
16 28 ~~department of workforce development. The~~ A surety bond filed
16 29 pursuant to section 91C.2 shall be executed by a surety company
16 30 authorized to do business in this state, and the bond shall
16 31 be continuous in nature until canceled by the surety with not
16 32 less than thirty days' written notice to the contractor and to
16 33 the division of labor services of the department of workforce
16 34 development indicating the surety's desire to cancel the bond.
16 35 The surety company shall not be liable under the bond for any
17 1 contract commenced after the cancellation of the bond. ~~The~~
17 2 ~~bond shall be in the sum of the greater of the following:~~
17 3 (1) ~~One thousand dollars.~~
17 4 (2) ~~Five percent of the contract price.~~
17 5 b. ~~An out-of-state contractor may file a blanket bond~~
17 6 ~~in an amount at least equal to fifty thousand dollars for a~~
17 7 ~~two=year period in lieu of filing an individual bond for each~~
17 8 ~~contract. The division of labor services of the department~~
17 9 ~~of workforce development may increase the bond amount after a~~
17 10 ~~hearing.~~

17 11 Sec. 29. Section 123.143, subsection 3, Code 2009, is
17 12 amended to read as follows:
17 13 3. Barrel tax revenues collected on beer manufactured in
17 14 this state from a class "A" permittee which owns and operates
17 15 a brewery located in Iowa shall be credited to the barrel tax

CODE: Amends Code Section 91C.7 to replace the current surety bond requirements for out-of-state contractors with the requirements specified in Code Section 91C.2.

CODE: Amends Code Section 123.143(3) to appropriate the Beer Gallonage Tax directly to the DED for the promotion of Iowa wine and beer.

17 16 fund hereby created in the office of the treasurer of state.
 17 17 Moneys deposited in the barrel tax fund shall not revert to
 17 18 the general fund of the state without a specific appropriation
 17 19 by the general assembly. Moneys in the barrel tax fund are
 17 20 appropriated to the department of economic development for
 17 21 purposes of section 15E.117.

17 22 Sec. 30. Section 303.17, subsection 4, paragraphs b and c,
 17 23 Code 2009, are amended to read as follows:
 17 24 b. Submit, for school years ending on or before June 30,
 17 25 ~~2009~~ 2012, an annual status report on the utilization of the
 17 26 Iowa studies professional development plan in Iowa's school
 17 27 districts and accredited nonpublic schools to the chairpersons
 17 28 and ranking members of the senate and house committees on
 17 29 education by January 15. The annual report shall include the
 17 30 number of schools utilizing the plan.
 17 31 c. Submit its findings and recommendations in a final
 17 32 report based upon the evaluation data compiled in accordance
 17 33 with subsection 3 to the chairpersons and ranking members of
 17 34 the senate and house committees on education by January 15,
 17 35 ~~2010~~ 2013.

18 1 Sec. 31. Section 303.17, subsection 5, Code 2009, is amended
 18 2 to read as follows:
 18 3 5. This section is repealed effective July 1, ~~2010~~ 2013.

18 4 Sec. 32. 2009 Iowa Acts, chapter 176, section 3, subsection
 18 5 5, is amended to read as follows:
 18 6 5. For use as matching funds for the United States
 18 7 department of housing and urban development's main street
 18 8 challenge grants for historic building preservation:
 18 9 \$ 184,195
 18 10 Notwithstanding section 8.33, moneys appropriated in this
 18 11 subsection that remain unencumbered or unobligated at the close
 18 12 of the fiscal year shall not revert but shall remain available
 18 13 for expenditure for the purposes designated until the close of

CODE: Extends the due date of the required annual report produced by the Iowa Studies Committee on the utilization of the Iowa Studies Professional Development Plan to June 30, 2012, and extends the final report due date to January 15, 2013.

NOTE: The Department of Cultural Affairs develops the Iowa Studies Professional Development Plan that includes professional development materials and training measures to provide Iowa's teachers with effective ways to infuse Iowa studies into their classrooms. The Plan includes lesson plans covering Iowa history, civics, government, and heritage studies.

CODE: Extends the repeal date of the Iowa Studies Committee to July 1, 2013.

CODE: Requires nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.

18 14 the succeeding fiscal year.

18 15 Sec. 33. EFFECTIVE UPON ENACTMENT. The section of this Act
18 16 amending 2009 Iowa Acts, chapter 176, and the sections amending
18 17 section 303.17, being deemed of immediate importance, take
18 18 effect upon enactment.

Specifies that Section 32 regarding nonreversion of FY 2010 funds appropriated for matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation, and Sections 30 and 31 regarding the Iowa Studies Committee are effective on enactment.

Summary Data

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	Final Action FY 2011 <u>(5)</u>	Final Action vs. Est Net 2010 <u>(6)</u>	Page and Line # <u>(7)</u>
Economic Development	\$ 47,576,049	\$ 40,754,957	\$ 41,754,957	\$ 41,754,957	\$ 41,754,957	\$ 1,000,000	
Grand Total	<u>\$ 47,576,049</u>	<u>\$ 40,754,957</u>	<u>\$ 41,754,957</u>	<u>\$ 41,754,957</u>	<u>\$ 41,754,957</u>	<u>\$ 1,000,000</u>	

Economic Development General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	Final Action FY 2011 <u>(5)</u>	Final Action vs. Est Net 2010 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Cultural Affairs, Dept. of</u>							
<u>Cultural Affairs, Dept. of</u>							
Administration Division	\$ 252,013	\$ 212,069	\$ 212,069	\$ 212,069	\$ 212,069	\$ 0	PG 1 LN 7
Community Cultural Grants	298,566	273,500	273,500	273,500	273,500	0	PG 1 LN 20
Historical Division	3,796,919	3,195,107	3,195,107	3,195,107	3,195,107	0	PG 1 LN 24
Historic Sites	585,930	493,060	493,060	493,060	493,060	0	PG 1 LN 27
Arts Division	1,216,533	1,023,712	1,023,712	1,023,712	1,023,712	0	PG 1 LN 30
Great Places	328,804	214,869	214,869	214,869	214,869	0	PG 1 LN 33
Archiving Former Governor's Papers	83,354	70,142	70,142	70,142	70,142	0	PG 2 LN 1
Records Center Rent	<u>237,452</u>	<u>199,816</u>	<u>227,243</u>	<u>227,243</u>	<u>227,243</u>	<u>27,427</u>	PG 2 LN 4
Total Cultural Affairs, Dept. of	\$ 6,799,571	\$ 5,682,275	\$ 5,709,702	\$ 5,709,702	\$ 5,709,702	\$ 27,427	
<u>Economic Development, Dept. of</u>							
<u>Economic Development, Dept. of</u>							
Economic Dev. Administration	\$ 2,186,814	\$ 1,826,046	\$ 1,976,046	\$ 1,976,046	\$ 1,976,046	\$ 150,000	PG 2 LN 28
Business Development	6,513,612	5,346,536	5,346,536	5,346,536	5,346,536	0	PG 3 LN 17
Community Development Division	6,372,598	5,063,917	5,063,917	5,063,917	5,063,917	0	PG 5 LN 2
World Food Prize	1,000,000	750,000	650,000	650,000	650,000	-100,000	PG 5 LN 26
Historic Preservation Challenge Grants	197,000	165,775	165,775	165,775	165,775	0	PG 5 LN 29
Iowa Comm. Volunteer Ser.-Promise	0	112,500	112,500	112,500	112,500	0	PG 6 LN 3
Total Economic Development, Dept. of	\$ 16,270,024	\$ 13,264,774	\$ 13,314,774	\$ 13,314,774	\$ 13,314,774	\$ 50,000	
<u>Regents, Board of</u>							
<u>Regents, Board of</u>							
ISU - Economic Development	\$ 2,943,124	\$ 2,475,983	\$ 2,575,983	\$ 2,575,983	\$ 2,575,983	\$ 100,000	PG 7 LN 24
SUI - Economic Development	264,325	222,372	222,372	222,372	222,372	0	PG 9 LN 11
UNI - Economic Development	<u>583,393</u>	<u>485,674</u>	<u>610,674</u>	<u>610,674</u>	<u>610,674</u>	<u>125,000</u>	PG 9 LN 34
Total Regents, Board of	\$ 3,790,842	\$ 3,184,029	\$ 3,409,029	\$ 3,409,029	\$ 3,409,029	\$ 225,000	

Economic Development General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	Final Action FY 2011 <u>(5)</u>	Final Action vs. Est Net 2010 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
IWD - Labor Services Division	\$ 3,851,643	\$ 3,395,440	\$ 3,495,440	\$ 3,495,440	\$ 3,495,440	\$ 100,000	PG 11 LN 2
IWD - Workers' Comp Division	2,884,187	2,595,768	2,595,768	2,595,768	2,595,768	0	PG 11 LN 12
IWD Operations - Field Offices	12,370,209	10,795,474	11,293,047	11,293,047	11,293,047	497,573	PG 11 LN 27
Offender Reentry Program	367,447	322,261	322,261	322,261	322,261	0	PG 12 LN 15
Security Employee Training Program	15,000	13,033	13,033	13,033	13,033	0	PG 12 LN 26
Employee Misclassification	0	450,000	500,000	500,000	500,000	50,000	PG 14 LN 2
Total Iowa Workforce Development	\$ 19,488,486	\$ 17,571,976	\$ 18,219,549	\$ 18,219,549	\$ 18,219,549	\$ 647,573	
<u>Public Employment Relations Board</u>							
Public Employment Relations							
PER Board - General Office	\$ 1,227,126	\$ 1,051,903	\$ 1,101,903	\$ 1,101,903	\$ 1,101,903	\$ 50,000	PG 14 LN 12
Total Public Employment Relations Board	\$ 1,227,126	\$ 1,051,903	\$ 1,101,903	\$ 1,101,903	\$ 1,101,903	\$ 50,000	
Total Economic Development	\$ 47,576,049	\$ 40,754,957	\$ 41,754,957	\$ 41,754,957	\$ 41,754,957	\$ 1,000,000	

Summary Data Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	Final Action FY 2011 <u>(5)</u>	Final Action vs. Est Net 2010 <u>(6)</u>	Page and Line # <u>(7)</u>
Economic Development	\$ 10,971,000	\$ 11,475,000	\$ 11,633,427	\$ 11,633,427	\$ 11,633,427	\$ 158,427	
Grand Total	<u>\$ 10,971,000</u>	<u>\$ 11,475,000</u>	<u>\$ 11,633,427</u>	<u>\$ 11,633,427</u>	<u>\$ 11,633,427</u>	<u>\$ 158,427</u>	

Economic Development Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	Final Action FY 2011 <u>(5)</u>	Final Action vs. Est Net 2010 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Council of Governments	\$ 0	\$ 144,000	\$ 0	\$ 0	\$ 0	\$ -144,000	
DED - Workforce Development Fund	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	PG 6 LN 33
Total Economic Development, Dept. of	<u>\$ 4,000,000</u>	<u>\$ 4,144,000</u>	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>	<u>\$ -144,000</u>	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Workers' Comp. Div.-Sp. Cont. Fund	471,000	471,000	471,000	471,000	471,000	0	PG 13 LN 8
P & I Workforce Development Field Offices	\$ 0	\$ 360,000	\$ 662,427	\$ 662,427	\$ 662,427	\$ 302,427	PG 13 LN 20
IWD Field Offices (UI Reserve Interest)	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	0	PG 13 LN 28
Total Iowa Workforce Development	<u>\$ 6,971,000</u>	<u>\$ 7,331,000</u>	<u>\$ 7,633,427</u>	<u>\$ 7,633,427</u>	<u>\$ 7,633,427</u>	<u>\$ 302,427</u>	
Total Economic Development	<u><u>\$ 10,971,000</u></u>	<u><u>\$ 11,475,000</u></u>	<u><u>\$ 11,633,427</u></u>	<u><u>\$ 11,633,427</u></u>	<u><u>\$ 11,633,427</u></u>	<u><u>\$ 158,427</u></u>	

Summary Data

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	House Action FY 2011 (4)	Final Action FY 2011 (5)	Final Action vs. Est Net 2010 (6)	Page and Line # (7)
Economic Development	442.87	510.59	507.51	507.51	507.51	-3.08	
Grand Total	442.87	510.59	507.51	507.51	507.51	-3.08	

Economic Development FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	Final Action FY 2011 <u>(5)</u>	Final Action vs. Est Net 2010 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	1.40	82.77	74.50	74.50	74.50	-8.27	PG 1 LN 7
Historical Division	48.92	0.00	0.00	0.00	0.00	0.00	PG 1 LN 24
Historic Sites	8.35	0.00	0.00	0.00	0.00	0.00	PG 1 LN 27
Arts Division	9.98	0.00	0.00	0.00	0.00	0.00	PG 1 LN 30
Great Places	3.91	0.00	0.00	0.00	0.00	0.00	PG 1 LN 33
Archiving Former Governor's Papers	0.97	0.00	0.00	0.00	0.00	0.00	PG 2 LN 1
Total Cultural Affairs, Dept. of	73.53	82.77	74.50	74.50	74.50	-8.27	
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Economic Dev. Administration	21.37	149.00	149.00	149.00	149.00	0.00	PG 2 LN 28
Business Development	56.59	0.00	0.00	0.00	0.00	0.00	PG 3 LN 17
Community Development Division	56.64	0.00	0.00	0.00	0.00	0.00	PG 5 LN 2
Iowa Comm. Volunteer Ser.-Promise	1.00	1.00	1.00	1.00	1.00	0.00	PG 6 LN 3
Vision Iowa Program	1.99	2.25	2.25	2.25	2.25	0.00	PG 6 LN 14
DED - Workforce Development Fund	0.00	4.00	4.00	4.00	4.00	0.00	PG 6 LN 33
DED - Workforce Development Admin	2.84	4.00	4.00	4.00	4.00	0.00	PG 7 LN 7
Total Economic Development, Dept. of	140.43	160.25	160.25	160.25	160.25	0.00	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	27.16	56.63	56.63	56.63	56.63	0.00	PG 7 LN 24
SUI - Economic Development	5.46	6.00	6.00	6.00	6.00	0.00	PG 9 LN 11
UNI - Economic Development	6.75	6.75	6.75	6.75	6.75	0.00	PG 9 LN 34
Total Regents, Board of	39.37	69.38	69.38	69.38	69.38	0.00	

Economic Development FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	House Action FY 2011 <u>(4)</u>	Final Action FY 2011 <u>(5)</u>	Final Action vs. Est Net 2010 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
IWD - Labor Services Division	64.45	68.15	64.00	64.00	64.00	-4.15	PG 11 LN 2
IWD - Workers' Comp Division	29.33	30.00	30.00	30.00	30.00	0.00	PG 11 LN 12
IWD Operations - Field Offices	84.05	88.04	88.28	88.28	88.28	0.24	PG 11 LN 27
Offender Reentry Program	1.21	2.00	3.00	3.00	3.00	1.00	PG 12 LN 15
Employee Misclassification	0.00	0.00	8.10	8.10	8.10	8.10	PG 14 LN 2
Total Iowa Workforce Development	<u>179.04</u>	<u>188.19</u>	<u>193.38</u>	<u>193.38</u>	<u>193.38</u>	<u>5.19</u>	
<u>Public Employment Relations Board</u>							
Public Employment Relations							
PER Board - General Office	10.49	10.00	10.00	10.00	10.00	0.00	PG 14 LN 12
Total Public Employment Relations Board	<u>10.49</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>0.00</u>	
Total Economic Development	<u><u>442.87</u></u>	<u><u>510.59</u></u>	<u><u>507.51</u></u>	<u><u>507.51</u></u>	<u><u>507.51</u></u>	<u><u>-3.08</u></u>	