

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

SENATE FILE 2367

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$63.8 million from the General Fund and authorizes 1,559.3 FTE positions for FY 2011. This is an increase of \$2.9 million and a decrease of 48.0 FTE positions compared to estimated net FY 2010. The Act also appropriates a total of \$44.5 million from other funds, a decrease of \$662,000 compared to estimated net FY 2010.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$2.8 million and 49.8 FTE positions to the DAS operating budget for the transfer of the State accounting functions to the Department of Management to conform to the statutory changes in SF 2088 (Government Reorganization and Efficiency Act). (Page 1, Line 4)
 - **NOTE: House File 2531 (Standing Appropriations Act) appropriates the following from the General Fund to the Department of Administrative Services:**
 - \$2.8 million for the return of State accounting functions to the DAS.
 - \$2.3 million to the DAS for costs associated with technology procurement.
 - \$263,000 for costs associated with the sharing of maintenance of Terrace Hill with the Governor's Office.
- ***Auditor of State***
 - An increase of \$91,000 to restore the 10.0% across-the-board reduction to the Auditor's appropriation. (Page 3, Line 9)
- ***Ethics and Campaign Disclosure Board***
 - An increase of \$67,000 to restore the Board's appropriation to the FY 2009 level. (Page 5, Line 8)
- ***Department of Commerce***
 - Alcoholic Beverages Division: A decrease of \$20,000 for savings associated with closing the distribution warehouse on Fridays as proposed in SF 2088 (Government Reorganization and Efficiency Act). (Page 5, Line 25)
 - Banking Division: An increase of \$189,000 for new technology purchases. The Banking Division is funded from the Department of Commerce Revolving Fund. (Page 6, Line 7)
 - Insurance Division: An increase of \$47,000 for funding the Senior Health Insurance Program from the Department of Commerce Revolving Fund. (Page 6, Line 19)
 - Utilities Division: A net decrease of \$84,000 related to reduced carryforward funds available in FY 2011. The Utilities Division is funded from the Department of Commerce Revolving Fund. (Page 7, Line 5)

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**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

Governor's Office of Drug Control Policy

- An increase of \$44,000 to restore funding to the FY 2009 level. (Page 9, Line 21)
- HF 2531 (Standings Appropriations Act) deappropriates \$263,000 from Terrace Hill Quarters for shared maintenance with the Department of Administrative Services.

Department of Inspections and Appeals (DIA)

- Administration Division: An increase of \$180,000 to restore a portion of the 10.0% across-the-board reduction. (Page 10, Line 32)
- Investigations Division: An increase of \$58,000 for the following: (Page 11, Line 9)
 - A decrease of \$292,000 for a general budget reduction.
 - An increase of \$350,000 and 6.0 FTE positions to increase recoveries of improperly-claimed Medicaid benefits and to prevent individuals from receiving these benefits.
- Health Facilities Division: An increase of \$2.0 million for the following: (Page 11, Line 21)
 - \$1.9 million to provide direct funding to the Department for inspections of health facilities. In previous years these costs were funded through the transfer of funds from the Department of Human Services to the DIA.
 - \$145,000 to restore a portion of the FY 2010 across-the-board reduction.
- Child Advocacy Board: An increase of \$292,000 to restore the FY 2010 across-the-board reduction. (Page 12, Line 31)

Department of Management (DOM)

- A net increase of \$2.4 million, including an increase of \$2.8 million and 34.4 FTE positions for the transfer of DAS accounting functions to DOM to conform to SF 2088 (Government Reorganization and Efficiency Act) and a decrease of 11.5 FTE positions for a general reduction to the Department's base budget. (Page 16, Line 2)
- HF 2531 (Standing Appropriations Act) deappropriates \$2.8 million from the DOM for the return of the State accounting functions to the DAS.

Iowa Public Employees Retirement System (IPERS)

- A decrease of \$315,000 and 5.0 FTE positions for a general budget reduction. The IPERS operating budget is funded from the IPERS Trust Fund. (Page 18, Line 34)

Rebuild Iowa Office (RIO)

- An increase of \$469,000 to the RIO to offset a reduction in federal funding. (Page 19, Line 11)

STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)

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**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Specifies the intent of the General Assembly that the DAS reduce the size and cost of the motor vehicle fleet and submit a report to the General Assembly. (Page 1, Line 28)
- Permits the DAS to continue to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 3)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 3, Line 20)
- Prohibits the Auditor from increasing rates and fees for FY 2011 above the levels established as of January 1, 2009, or from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 3, Line 31)
- Permits the Auditor to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government. (Page 4, Line 13)
- Prohibits the Auditor from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor and requires the Auditor to perform all audits previously audited in the normal course of duties. Allows the Auditor to seek reimbursement for the cost of conducting a discretionary audit from moneys recovered from a criminal or civil action. (Page 4, Line 24)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 6, Line 25)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 7, Line 11)
- Requires the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 11, Line 27) *This item was vetoed by the Governor.*
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 12, Line 22)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 13, Line 3)

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**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DIA to retain license fees for food inspections during FY 2011 due to four counties returning their food inspection duties to the DIA in FY 2010. (Page 13, Line 30)
- Provides appropriations from the Medicaid Fraud Account in FY 2011 to the DIA to add additional staff to conduct inspections and investigations of food assistance benefits, and boarding homes. (Page 14, Line 11 through Page 14, Line 27)
- Provides a contingent appropriation of up to \$166,000 and 2.0 FTE positions to the Racing and Gaming Commission in the event a new license for a gambling establishment is issued by the Commission during FY 2011. (Page 15, Line 19)
- Requires the Department of Revenue expend \$400,000 of the Department's General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes. (Page 16, Line 35)
- Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. (Page 17, Line 4)
- Requires the Department of Revenue to submit a report by January 10, 2011, concerning the impact on State revenues of hiring additional examiners authorized by the General Assembly. (Page 17, Line 8)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 19, Line 21)

SIGNIFICANT CODE CHANGES

- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires the first \$1.0 million collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowaAccess Revolving Fund. (Page 2, Line 23)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 7, Line 24)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 13, Line 15)
- Requires that state-licensed health care facilities that are not certified under federal Medicare and Medicaid programs, not be inspected every 30 months, but only be inspected upon complaint. (Page 14, Line 11)

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**SIGNIFICANT CODE CHANGES
(CONTINUED)**

- Eliminates the requirement that the Auditor of State examine the financial condition and transactions of the Iowa Communications Network (ICN) at least once per year. (Page 19, Line 27)
- Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Sheep and Wool Promotion Board, the Iowa Egg Council, the Iowa Turkey Marketing Council, and the Iowa Corn Promotion Board. (Page 19, Line 34 through Page 22, Line 1)
- Permits DAS to procure information technology by leveraging existing competitively procured contracts. (Page 22, Line 4)
- Permits the DAS to use chain-of-custody paper in lieu of recycled paper. (Page 22, Line 19)
- Removes the repeal date of the Health Insurance Administration Fund. (Page 23, Line 1)
- Allows departments otherwise required to pay depreciation expenses on State vehicles not to pay depreciation expenses in FY 2011. The DAS may encourage voluntary payments to maintain the State fleet. (Page 23, Line 3)
- Permits banks under the purview of the Division of Banking to pledge assets to hedge risks associated with interest rate exposure with approval of the Superintendent of Banking. (Page 23, Line 19)
- Clarifies that the sale of high alcohol content beer in Iowa is subject to the same control provisions as all other beer and makes this provision effective retroactively to March 10, 2010. (Page 23, Line 26)
- Increases the membership on the Human Rights Board from 14 to 16 members and the number of voting members from 9 to 11. Changes the commencement date for members of the Human Rights Board from July 1 to May 1. (Page 24, Line 1)
- Establishes a Financial Literacy Program to be implemented through the Office of the Treasurer of State. (Page 24, Line 23)

EFFECTIVE DATES

- Section 38, removing the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 23, Line 14)
- Section 42, making high proof beer subject to the same requirements as other beer, is effective retroactively beginning March 10, 2010. (Page 23, Line 30)

GOVERNOR'S VETO

- The Governor vetoed language requiring the DIA to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 11, Line 27)

ENACTMENT DATE

- This Act was approved by the General Assembly on March 26, 2010, and item vetoed and signed by the Governor on April 29, 2010.

Senate File 2367 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	18	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
2	7	1.3	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Fund
2	23	3	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
4	13	5.2(d)	Nwthstnd	Sec. ALL	Audit of Federal Funds
7	24	8.2(b)(3)	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of Utilities Division Appropriation
13	15	13.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
14	3	15	Nwthstnd	Sec. 135C.16	Health Care Facility Inspections
18	2	24	Nwthstnd	Sec. 490.122(1) (a & s) and 504.113 (1) (a,c,d,j,k,l & m)	Secretary of State Filing Fee Refunds
19	27	29	Repeals	Sec. 8D.13(13)	ICN Audit Report
19	29	30	Adds	Sec. 11.5B(16)	Audit Requirements
19	34	31	Amends	Sec. 182.18	Iowa Sheep and Wool Promotion Board Audit Costs
20	13	32	Amends	Sec. 184.14	Iowa Egg Council Audit Costs
20	29	33	Amends	Sec. 184A.6(2)	Iowa Turkey Marketing Council Audit Costs
21	4	34	Amends	Sec. 184A.9	Iowa Turkey Marketing Council Audit Costs
21	12	35	Amends	Sec. 185C.26	Iowa Corn Promotion Board Audit Costs
22	4	36	Amends	Sec. 8A.207(4)(c)	Information Technology Contracts
22	19	37	Adds	Sec. 8A.315A	Chain-of-Custody Paper
23	1	38	Repeals	Sec. 8A.454(4), Code Supplement 2009	Health Insurance Administration Fund
23	3	39	Nwthstnd	Sec. 8A.365	Vehicle Depreciation Payments
23	19	41	Adds	Sec. 524.814(1A)	Banking Division Provisions
23	26	42	Adds	Sec. 123.126	High Alcohol Content Beer
24	1	44	Amends	Sec. 216A.3(2)	Human Rights Board
24	7	45	Amends	Sec. 216A.12(2) Code Supplement 2009	Human Rights Board
24	23	46	Adds	Sec. 12G.1	Financial Literacy Program
24	34	47	Adds	Sec. 12G.2	Financial Literacy Program

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of administrative services for the fiscal
 1 7 year beginning July 1, 2010, and ending June 30, 2011, the
 1 8 following amounts, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 a. For salaries, support, maintenance, and miscellaneous
 1 11 purposes, and for not more than the following full-time
 1 12 equivalent positions:
 1 13 \$ 2,053,209
 1 14 FTEs 62.51

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$2,761,100 and 49.77 FTE positions compared to estimated net FY 2010. The changes include:

- A reduction of \$2,761,100 and 34.40 FTE positions for the transfer of the State accounting functions to the Department of Management to conform to the statutory changes in SF 2088 (Government Reorganization and Efficiency Act).
- A decrease of 15.37 FTE positions due to FY 2010 budget reductions that are maintained in the FY 2011 appropriation.

NOTE: House File 2531 (Standing Appropriations Act) appropriates \$2,761,100 from the General Fund and provides an increase of 34.40 FTE positions to the DAS to maintain funding for the State accounting functions in the DAS.

1 15 b. For the payment of utility costs:
 1 16 \$ 3,127,085
 1 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: Maintains the current level of funding and FTE positions. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

1 18 Notwithstanding section 8.33, any excess funds appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

CODE: Allows any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2012.

1 23 It is the intent of the general assembly that the department

Specifies the intent of the General Assembly that the Department

1 24 shall reduce utility costs through energy conservation
 1 25 practices. The goal of the general assembly is to reduce
 1 26 energy use by 10 percent to save money, conserve energy
 1 27 resources, and reduce pollution.

reduce utility costs by 10.00% through energy conservation practices.

1 28 c. The department shall, with the goal of reducing costs,
 1 29 reduce the size of the state fleet, examine policies on
 1 30 when state vehicles are assigned and circumstances for when
 1 31 employees take state vehicles home, and consider guidelines
 1 32 for when to sell and purchase new vehicles. The department
 1 33 shall submit a report to the general assembly by January 1,
 1 34 2011, concerning the department's efforts to reduce state motor
 1 35 vehicle fleet costs, including data on the extent of savings
 2 1 realized.

Requires the DAS to take available steps to reduce the size and cost of the motor vehicle fleet. Requires the Department to submit a report to the General Assembly by January 1, 2011, concerning the motor vehicle fleet costs.

NOTE: This requirement was also included in Executive Order 20 issued by the Governor.

2 2 2. Members of the general assembly serving as members of
 2 3 the deferred compensation advisory board shall be entitled
 2 4 to receive per diem and necessary travel and actual expenses
 2 5 pursuant to section 2.10, subsection 5, while carrying out
 2 6 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 7 3. Any funds and premiums collected by the department for
 2 8 workers' compensation shall be segregated into a separate
 2 9 workers' compensation fund in the state treasury to be used
 2 10 for payment of state employees' workers' compensation claims
 2 11 and administrative costs. Notwithstanding section 8.33,
 2 12 unencumbered or unobligated moneys remaining in this workers'
 2 13 compensation fund at the end of the fiscal year shall not
 2 14 revert but shall be available for expenditure for purposes of
 2 15 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 16 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 17 department of administrative services for the fiscal year
 2 18 beginning July 1, 2010, and ending June 30, 2011, from the
 2 19 revolving funds designated in chapter 8A and from internal

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 20 service funds created by the department such amounts as the
 2 21 department deems necessary for the operation of the department
 2 22 consistent with the requirements of chapter 8A.

2 23 Sec. 3. FUNDING FOR IOWACCESS.

2 24 1. Notwithstanding section 321A.3, subsection 1, for
 2 25 the fiscal year beginning July 1, 2010, and ending June 30,
 2 26 2011, the first \$1,000,000 collected and transferred by the
 2 27 department of transportation to the treasurer of state with
 2 28 respect to the fees for transactions involving the furnishing
 2 29 of a certified abstract of a vehicle operating record under
 2 30 section 321A.3, subsection 1, shall be transferred to the
 2 31 lowAccess revolving fund for the purposes of developing,
 2 32 implementing, maintaining, and expanding electronic access to
 2 33 government records as provided by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 34 2. All fees collected with respect to transactions
 2 35 involving lowAccess shall be deposited in the lowAccess
 3 1 revolving fund and shall be used only for the support of
 3 2 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 3 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 4 CHARGE. For the fiscal year beginning July 1, 2010, and ending
 3 5 June 30, 2011, the monthly per contract administrative charge
 3 6 which may be assessed by the department of administrative
 3 7 services shall be \$2 per contract on all health insurance plans
 3 8 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2011.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

3 9 Sec. 5. AUDITOR OF STATE.

3 10 1. There is appropriated from the general fund of the state
 3 11 to the office of the auditor of state for the fiscal year
 3 12 beginning July 1, 2010, and ending June 30, 2011, the following
 3 13 amount, or so much thereof as is necessary, to be used for
 3 14 the purposes designated, and for not more than the following
 3 15 full-time equivalent positions:

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$90,547 and no change in FTE positions compared to estimated net FY 2010. The appropriation increase restores the 10.00% across-the-board reduction implemented in FY 2010.

3 16 For salaries, support, maintenance, and miscellaneous
 3 17 purposes:
 3 18 \$ 905,468
 3 19 FTEs 103.00

3 20 The auditor of state may retain additional full-time
 3 21 equivalent positions as is reasonable and necessary to
 3 22 perform governmental subdivision audits which are reimbursable
 3 23 pursuant to section 11.20 or 11.21, to perform audits which are
 3 24 requested by and reimbursable from the federal government, and
 3 25 to perform work requested by and reimbursable from departments
 3 26 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 27 of state shall notify the department of management, the
 3 28 legislative fiscal committee, and the legislative services
 3 29 agency of the additional full-time equivalent positions
 3 30 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 31 2. As a condition of receiving funding appropriated in
 3 32 this section, for the fiscal year beginning July 1, 2010, and
 3 33 ending June 30, 2011, the auditor shall comply with all of the
 3 34 following requirements:

Prohibits the Auditor from increasing rates and fees for FY 2011 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

3 35 a. The rates and fees set by the auditor to conduct audits
 4 1 for the fiscal year shall not exceed the rates and fees set for
 4 2 conducting audits as of January 1, 2009.

4 3 b. The auditor shall not seek reimbursement from
 4 4 departments and agencies specified in section 11.5B in an
 4 5 amount that exceeds the total amount reimbursed to the auditor
 4 6 by those departments and agencies for the fiscal year beginning
 4 7 July 1, 2008.

4 8 c. The auditor shall not seek reimbursement from
 4 9 governmental subdivisions for audits which are reimbursable
 4 10 pursuant to section 11.20 or 11.21 in an amount that exceeds
 4 11 the total amount reimbursed to the auditor by governmental
 4 12 subdivisions for the fiscal year beginning July 1, 2008.

4 13 d. Notwithstanding any provision of this subsection to the

CODE: Permits the Auditor of State to charge State agencies and

4 14 contrary, the auditor may seek reimbursement from departments
 4 15 and agencies specified in section 11.5B, and governmental
 4 16 subdivisions, in an amount that exceeds the total amount
 4 17 reimbursed to the auditor by those departments, agencies, or
 4 18 governmental subdivisions for the fiscal year beginning July
 4 19 1, 2008, for audits required by the federal government and
 4 20 reimbursable from federal funds.
 4 21 e. For purposes of this subsection, "total amount
 4 22 reimbursed" does not include amounts reimbursed for audits
 4 23 required and reimbursed from federal funds.

other governmental subdivisions for federal reimbursement of costs
 for conducting audits that are required by the federal government.

4 24 Sec. 6. AUDITOR OF STATE == DISCRETIONARY AUDITS. For the
 4 25 fiscal year beginning July 1, 2010, and ending June 30, 2011,
 4 26 the auditor of state, in addition to any other requirements
 4 27 provided in this Act, shall not seek reimbursement from
 4 28 departments and agencies specified in section 11.5B for any
 4 29 discretionary audit that the auditor initiates or has initiated
 4 30 on the auditor's own authority and which is not specifically
 4 31 required by statute. Notwithstanding the prohibition contained
 4 32 in this section, the auditor shall perform all necessary audit
 4 33 duties related to any financial report required to be compiled
 4 34 by a department or agency that the auditor has previously
 4 35 audited in the normal course of the auditor's duties, whether
 5 1 or not such financial report is required by law. Any amounts
 5 2 reimbursed in association with such audit shall be limited to
 5 3 the amounts reimbursed for the audit of such report during the
 5 4 previous reporting period. However, the auditor of state may
 5 5 seek reimbursement for the cost of conducting a discretionary
 5 6 audit from any moneys recovered pursuant to any criminal or
 5 7 civil action arising out of the discretionary audit.

Prohibits the Auditor of State from billing State agencies for
 discretionary audits that are not statutorily required and that are
 initiated by the Auditor. Requires the Auditor to perform all audits that
 the Auditor has previously audited in the normal course of duties.
 Allows the Auditor to seek reimbursement for the cost of conducting a
 discretionary audit from moneys recovered from a criminal or civil
 action.

5 8 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 9 is appropriated from the general fund of the state to the
 5 10 Iowa ethics and campaign disclosure board for the fiscal year
 5 11 beginning July 1, 2010, and ending June 30, 2011, the following
 5 12 amount, or so much thereof as is necessary, for the purposes

General Fund appropriation to the Iowa Ethics and Campaign
 Disclosure Board.

DETAIL: This is an increase of \$66,556 and a decrease of 1.00 FTE
 position compared to estimated net FY 2010. The increase restores
 the Iowa Ethics and Campaign Disclosure Board's appropriation to the

<p>5 13 designated: 5 14 For salaries, support, maintenance, and miscellaneous 5 15 purposes, and for not more than the following full-time 5 16 equivalent positions: 5 17 \$ 537,256 5 18 FTEs 5.00</p> <p>5 19 Sec. 8. DEPARTMENT OF COMMERCE. 5 20 1. There is appropriated from the general fund of the 5 21 state to the department of commerce for the fiscal year 5 22 beginning July 1, 2010, and ending June 30, 2011, the following 5 23 amounts, or so much thereof as is necessary, for the purposes 5 24 designated:</p> <p>5 25 a. ALCOHOLIC BEVERAGES DIVISION 5 26 For salaries, support, maintenance, and miscellaneous 5 27 purposes, and for not more than the following full-time 5 28 equivalent positions: 5 29 \$ 1,786,444 5 30 FTEs 31.00</p> <p>5 31 b. PROFESSIONAL LICENSING AND REGULATION BUREAU 5 32 For salaries, support, maintenance, and miscellaneous 5 33 purposes, and for not more than the following full-time 5 34 equivalent positions: 5 35 \$ 810,498 6 1 FTEs 14.00</p> <p>6 2 2. There is appropriated from the department of commerce</p>	<p>FY 2009 level.</p> <p>General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$20,000 and 6.00 FTE positions compared to estimated net FY 2010. The changes include:</p> <ul style="list-style-type: none"> • A decrease of \$20,000 associated with the provision in SF 2088 (Government Reorganization and Efficiency Act) that requires the Alcoholic Beverages Division warehouse to close on Fridays. • The decrease of 6.00 FTE positions is due to maintaining FY 2010 budget reductions in the FY 2011 appropriation. <p>General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.</p> <p>DETAIL: This represents no change in funding and a decrease of 2.00 FTE positions compared to estimated net FY 2010. The decrease in FTE positions is due to maintaining FY 2010 budget reductions in the FY 2011 appropriation.</p> <p>Provides appropriations from the Department of Commerce Revolving</p>
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PG LN	Senate File 2367	Explanation
6 3 revolving fund created in section 546.12 to the department of 6 4 commerce for the fiscal year beginning July 1, 2010, and ending 6 5 June 30, 2011, the following amounts, or so much thereof as is 6 6 necessary, for the purposes designated:		Fund.
6 7 a. BANKING DIVISION 6 8 For salaries, support, maintenance, and miscellaneous 6 9 purposes, and for not more than the following full-time 6 10 equivalent positions: 6 11 \$ 8,851,670 6 12 FTEs 80.00		Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce. DETAIL: This is an increase of \$189,000 and 7.00 FTE positions compared to estimated net FY 2010. The changes include: <ul style="list-style-type: none"> • An increase of \$189,000 for the purchase of laptop computers to comply with Federal Depository Insurance Corporation (FDIC) guidelines and Conference of State Bank Supervisors best practices. • The increase of 7.00 FTE positions is for increased bank examinations of Iowa's State Chartered banks. The positions will be funded through the Department of Commerce Revolving Fund and reimbursed by the industry.
6 13 b. CREDIT UNION DIVISION 6 14 For salaries, support, maintenance, and miscellaneous 6 15 purposes, and for not more than the following full-time 6 16 equivalent positions: 6 17 \$ 1,727,995 6 18 FTEs 19.00		Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce. DETAIL: Maintains the current level of funding and FTE positions.
6 19 c. INSURANCE DIVISION 6 20 (1) For salaries, support, maintenance, and miscellaneous 6 21 purposes, and for not more than the following full-time 6 22 equivalent positions: 6 23 \$ 4,928,244 6 24 FTEs 103.00		Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce. DETAIL: This is an increase of \$47,028 and 1.00 FTE position compared to estimated net FY 2010 for funding the Senior Health Insurance Program from the Department of Commerce Revolving Fund. In prior years, this Program was funded from the General Fund. NOTE: House File 2531 (Standing Appropriations Act) appropriates

\$150,000 for costs associated with establishing an Insurance Information Exchange from the Commerce Revolving Fund. Appropriates \$55,000 and 1.00 FTE position to the Insurance Division from the Commerce Revolving Fund for operational costs in FY 2011.

6 25 (2) The insurance division may reallocate authorized
6 26 full-time equivalent positions as necessary to respond to
6 27 accreditation recommendations or requirements. The insurance
6 28 division expenditures for examination purposes may exceed the
6 29 projected receipts, refunds, and reimbursements, estimated
6 30 pursuant to section 505.7, subsection 7, including the
6 31 expenditures for retention of additional personnel, if the
6 32 expenditures are fully reimbursable and the division first does
6 33 both of the following:
6 34 (a) Notifies the department of management, the legislative
6 35 services agency, and the legislative fiscal committee of the
7 1 need for the expenditures.
7 2 (b) Files with each of the entities named in subparagraph
7 3 division (a) the legislative and regulatory justification for
7 4 the expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

7 5 d. UTILITIES DIVISION

7 6 (1) For salaries, support, maintenance, and miscellaneous
7 7 purposes, and for not more than the following full-time
7 8 equivalent positions:
7 9 \$ 8,173,069
7 10 FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$83,585 and no change in FTE positions compared to estimated net FY 2010. The changes include:

- A decrease of \$461,127 associated with carryforward funds that were available in FY 2010 and used for costs associated with the new Utilities Division building.
- An increase of \$377,542 for the first year debt service payment on the bonds for the new Utilities Division building and remaining rent costs. This is a one-time increase for these costs. All future debt service payments will be assessed to the industry.

7 11 (2) The utilities division may expend additional funds,

Permits the Utilities Division to expend additional funds for utility

7 12 including funds for additional personnel, if those additional
 7 13 expenditures are actual expenses which exceed the funds
 7 14 budgeted for utility regulation and the expenditures are fully
 7 15 reimbursable. Before the division expends or encumbers an
 7 16 amount in excess of the funds budgeted for regulation, the
 7 17 division shall first do both of the following:
 7 18 (a) Notify the department of management, the legislative
 7 19 services agency, and the legislative fiscal committee of the
 7 20 need for the expenditures.
 7 21 (b) File with each of the entities named in subparagraph
 7 22 division (a) the legislative and regulatory justification for
 7 23 the expenditures, along with an estimate of the expenditures.

company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 24 (3) Notwithstanding sections 8.33 and 476.10 or any other
 7 25 provision to the contrary, any balance of the appropriation
 7 26 made in this paragraph for the utilities division or any other
 7 27 operational appropriation made for the fiscal year beginning
 7 28 July 1, 2010, and ending June 30, 2011, that remains unused,
 7 29 unencumbered, or unobligated at the close of the fiscal year
 7 30 shall not revert but shall remain available to be used for
 7 31 purposes of the energy-efficient building project authorized
 7 32 under section 476.10B, or for relocation costs in succeeding
 7 33 fiscal years.

CODE: Allows any unobligated funds remaining from the FY 2011 appropriation to the Utilities Division to carry forward to FY 2012 and be used for the energy-efficient building project or relocation costs.

7 34 3. CHARGES. Each division and the office of consumer
 7 35 advocate shall include in its charges assessed or revenues
 8 1 generated an amount sufficient to cover the amount stated
 8 2 in its appropriation and any state-assessed indirect costs
 8 3 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

8 4 4. TRAVEL. The director of the department of commerce shall
 8 5 review on a quarterly basis all out-of-state travel for the
 8 6 previous quarter for officers and employees of each division
 8 7 of the department if the travel is not already authorized by
 8 8 the executive council.

Requires the director of the Department of Commerce to review all out-of-state travel claims on a quarterly basis that are not otherwise authorized by the Executive Council.

8 9 Sec. 9. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 8 10 AND REGULATION BUREAU. There is appropriated from the housing
 8 11 trust fund of the Iowa finance authority created in section
 8 12 16.181, to the bureau of professional licensing and regulation
 8 13 of the banking division of the department of commerce for the
 8 14 fiscal year beginning July 1, 2010, and ending June 30, 2011,
 8 15 the following amount, or so much thereof as is necessary, to be
 8 16 used for the purposes designated:
 8 17 For salaries, support, maintenance, and miscellaneous
 8 18 purposes:
 8 19 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

8 20 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 21 appropriated from the general fund of the state to the offices
 8 22 of the governor and the lieutenant governor for the fiscal year
 8 23 beginning July 1, 2010, and ending June 30, 2011, the following
 8 24 amounts, or so much thereof as is necessary, to be used for the
 8 25 purposes designated:

8 26 1. GENERAL OFFICE
 8 27 For salaries, support, maintenance, and miscellaneous
 8 28 purposes for the general office of the governor and the general
 8 29 office of the lieutenant governor, and for not more than the
 8 30 following full-time equivalent positions:
 8 31 \$ 2,064,471
 8 32 FTEs 25.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions.

8 33 2. TERRACE HILL QUARTERS
 8 34 For salaries, support, maintenance, and miscellaneous
 8 35 purposes for the governor's quarters at Terrace Hill, and for
 9 1 not more than the following full-time equivalent positions:
 9 2 \$ 394,291
 9 3 FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions.

NOTE: House File 2531 (Standing Appropriations Act) reduces this appropriation by \$263,329 and 8.12 FTE positions and appropriates \$263,329 and 6.38 FTE positions from the General Fund to DAS for Terrace Hill operations.

<p>9 4 3. ADMINISTRATIVE RULES COORDINATOR 9 5 For salaries, support, maintenance, and miscellaneous 9 6 purposes for the office of administrative rules coordinator, 9 7 and for not more than the following full-time equivalent 9 8 positions: 9 9 \$ 127,167 9 10 FTEs 3.00</p>	<p>General Fund appropriation for the Administrative Rules Coordinator. DETAIL: Maintains the current level of funding and FTE positions.</p>
<p>9 11 4. NATIONAL GOVERNORS ASSOCIATION 9 12 For payment of Iowa's membership in the national governors 9 13 association: 9 14 \$ 70,783</p>	<p>General Fund appropriation for the payment of dues to the National Governors Association. DETAIL: Maintains the current level of funding and FTE positions.</p>
<p>9 15 5. STATE=FEDERAL RELATIONS 9 16 For salaries, support, maintenance, and miscellaneous 9 17 purposes for the office for state=federal relations, and for 9 18 not more than the following full-time equivalent positions: 9 19 \$ 41,958 9 20 FTEs 2.00</p>	<p>General Fund appropriation to the State-Federal Relations Office. DETAIL: This represents no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2010. The additional position will be funded with non-General Fund receipts.</p>
<p>9 21 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There 9 22 is appropriated from the general fund of the state to the 9 23 governor's office of drug control policy for the fiscal year 9 24 beginning July 1, 2010, and ending June 30, 2011, the following 9 25 amount, or so much thereof as is necessary, to be used for the 9 26 purposes designated: 9 27 For salaries, support, maintenance, and miscellaneous 9 28 purposes, including statewide coordination of the drug abuse 9 29 resistance education (D.A.R.E.) programs or similar programs, 9 30 and for not more than the following full-time equivalent 9 31 positions: 9 32 \$ 357,866 9 33 FTEs 8.00</p>	<p>General Fund appropriation to the Office of Drug Control Policy. DETAIL: This is an increase of \$44,335 and no change in FTE positions compared to estimated net FY 2010. The appropriation increase restores funding to the FY 2009 level.</p>
<p>9 34 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated</p>	

9 35 from the general fund of the state to the department of human
10 1 rights for the fiscal year beginning July 1, 2010, and ending
10 2 June 30, 2011, the following amounts, or so much thereof as is
10 3 necessary, to be used for the purposes designated:

10 4 1. CENTRAL ADMINISTRATION DIVISION
10 5 For salaries, support, maintenance, and miscellaneous
10 6 purposes, and for not more than the following full-time
10 7 equivalent positions:
10 8 \$ 274,773
10 9 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains the current level of funding and FTE positions.

10 10 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
10 11 For salaries, support, maintenance, and miscellaneous
10 12 purposes, and for not more than the following full-time
10 13 equivalent positions:
10 14 \$ 1,247,926
10 15 FTEs 18.20

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is a new division established in SF 2088 (Government Reorganization and Efficiency Act) that combines Deaf Services, Asian and Pacific Islanders, Persons with Disabilities, Latino Affairs, Status of Women, and the Status of African-Americans into one division.

The appropriation maintains the funding at the FY 2010 level. The FTE positions represent a decrease of 1.00 compared to FY 2010 due to the reduction of a position in Latino Affairs related to FY 2010 budget reductions.

10 16 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
10 17 For salaries, support, maintenance, and miscellaneous
10 18 purposes, and for not more than the following full-time
10 19 equivalent positions:
10 20 \$ 1,284,725
10 21 FTEs 11.18

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: Maintains the current level of funding and FTE positions.

NOTE: House File 2531 (Standing Appropriations Act) appropriates \$140,000 and 2.00 FTE positions to the Division for costs associated with the Public Safety Advisory Board from the Underground Storage Tank Fund.

10 22 The criminal and juvenile justice planning advisory council

Requires the Criminal and Juvenile Justice Planning Advisory Council

10 23 and the juvenile justice advisory council shall coordinate
 10 24 their efforts in carrying out their respective duties relative
 10 25 to juvenile justice.

and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 26 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 10 27 is appropriated from the general fund of the state to the
 10 28 department of inspections and appeals for the fiscal year
 10 29 beginning July 1, 2010, and ending June 30, 2011, the following
 10 30 amounts, or so much thereof as is necessary, for the purposes
 10 31 designated:

10 32 1. ADMINISTRATION DIVISION

10 33 For salaries, support, maintenance, and miscellaneous
 10 34 purposes, and for not more than the following full=time
 10 35 equivalent positions:

11 1 \$ 1,984,510
 11 2 FTEs 37.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$180,000 and a decrease of 2.00 FTE positions compared to estimated net FY 2010. The increase restores a portion of the Division's FY 2010 across-the-board reduction. The decrease of 2.00 FTE positions is due to FY 2010 budget reductions and includes one position that was laid off and the elimination of one vacant position.

NOTE: House File 2531 (Standing Appropriations Act) appropriates \$250,000 from the Medicaid Fraud Account for costs related to changes in the Dependant Adult Abuse registry authorized in SF 2333 (Dependent Adult Abuse Act).

11 3 2. ADMINISTRATIVE HEARINGS DIVISION

11 4 For salaries, support, maintenance, and miscellaneous
 11 5 purposes, and for not more than the following full=time
 11 6 equivalent positions:

11 7 \$ 609,585
 11 8 FTEs 24.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

11 9 3. INVESTIGATIONS DIVISION

11 10 For salaries, support, maintenance, and miscellaneous
 11 11 purposes, and for not more than the following full=time

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is an increase of \$57,904 and 6.00 FTE positions

11 12 equivalent positions:
 11 13 \$ 1,365,570
 11 14 FTEs 56.00

compared to estimated net FY 2010. The change includes:

- A decrease of \$617,037 to maintain funding at a reduced level resulting from the transfer of funds in FY 2010 from the Investigations Division to other DIA divisions to partially restore budget reductions.
- An increase of \$324,941 to partially restore FY 2010 budget reductions to the Investigations Division.
- An increase of \$350,000 and 6.00 FTE positions to increase recoveries of improperly-claimed Medicaid benefits and to prevent individuals from receiving these benefits (also referred to as divestiture). It is estimated that the additional positions will save the State Medicaid Program \$935,800 in FY 2011. In addition, the \$350,000 will be matched with a similar amount in federal funds. Senate File 2088 (Government Reorganization and Efficiency Act) strengthens the Medicaid laws related to divestiture.

11 15 The department, in coordination with the investigations
 11 16 division, shall provide a report to the general assembly by
 11 17 January 10, 2011, concerning the fiscal impact of additional
 11 18 full-time equivalent positions on the department's efforts
 11 19 relative to the Medicaid divestiture program under chapter
 11 20 249F.

Requires the Department to submit a report to the General Assembly by January 10, 2011, on the fiscal impact of adding six positions relating to the Medicaid Divestiture Program.

11 21 4. HEALTH FACILITIES DIVISION
 11 22 a. For salaries, support, maintenance, and miscellaneous
 11 23 purposes, and for not more than the following full-time
 11 24 equivalent positions:
 11 25 \$ 4,030,108
 11 26 FTEs 134.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is an increase of \$2,018,263 and a decrease of 6.00 FTE positions compared to estimated net FY 2010. The changes include:

- An increase of \$1,873,263 to provide direct funding to the Department for performing surveys and certifications of health facilities. In prior years these costs were funded through the transfer of funds from the Department of Human Services (DHS) Medicaid Program. This increase will result in a similar decrease in the FY 2011 General Fund appropriation to DHS for Medical

	Explanation
	<p>Contracts.</p> <ul style="list-style-type: none"> • A decrease of 6.00 FTE positions due to FY 2010 budget reductions being maintained in the FY 2011 appropriation. • An increase of \$145,000 to restore funds transferred to the Division in FY 2010 from the Medicaid Fraud Account. The transferred funds were used to offset a portion of the FY 2010 across-the-board (ATB) reduction.
<p>11 27 b. The department shall, in coordination with the health 11 28 facilities division, make the following information available 11 29 to the public in a timely manner, to include providing the 11 30 information on the department's internet website, during the 11 31 fiscal year beginning July 1, 2010, and ending June 30, 2011:</p> <p>11 32 (1) The number of inspections conducted by the division 11 33 annually by type of service provider and type of inspection. 11 34 (2) The total annual operations budget for the division, 11 35 including general fund appropriations and federal contract 12 1 dollars received by type of service provider inspected. 12 2 (3) The total number of full-time equivalent positions in 12 3 the division, to include the number of full-time equivalent 12 4 positions serving in a supervisory capacity, and serving as 12 5 surveyors, inspectors, or monitors in the field by type of 12 6 service provider inspected. 12 7 (4) Identification of state and federal survey trends, 12 8 cited regulations, the scope and severity of deficiencies 12 9 identified, and federal and state fines assessed and collected 12 10 concerning nursing and assisted living facilities and programs.</p>	<p>Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.</p> <p>VETOED: The Governor vetoed this paragraph and stated that some of this data is collected during the survey and certification process and is maintained and controlled by the federal government. The Governor also stated that any additional information would add very little benefit to the public and would be expensive to assemble and maintain.</p>
<p>12 11 c. It is the intent of the general assembly that the 12 12 department and division continuously solicit input from 12 13 facilities regulated by the division to assess and improve 12 14 the division's level of collaboration and to identify new 12 15 opportunities for cooperation.</p>	<p>Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation.</p>

<p>12 16 5. EMPLOYMENT APPEAL BOARD 12 17 For salaries, support, maintenance, and miscellaneous 12 18 purposes, and for not more than the following full=time 12 19 equivalent positions: 12 20 \$ 46,318 12 21 FTEs 15.00</p> <p>12 22 The employment appeal board shall be reimbursed by the labor 12 23 services division of the department of workforce development 12 24 for all costs associated with hearings conducted under chapter 12 25 91C, related to contractor registration. The board may expend, 12 26 in addition to the amount appropriated under this subsection, 12 27 additional amounts as are directly billable to the labor 12 28 services division under this subsection and to retain the 12 29 additional full=time equivalent positions as needed to conduct 12 30 hearings required pursuant to chapter 91C.</p> <p>12 31 6. CHILD ADVOCACY BOARD 12 32 For foster care review and the court appointed special 12 33 advocate program, including salaries, support, maintenance, and 12 34 miscellaneous purposes, and for not more than the following 12 35 full=time equivalent positions: 13 1 \$ 2,920,367 13 2 FTEs 45.04</p> <p>13 3 a. The department of human services, in coordination with 13 4 the child advocacy board and the department of inspections and 13 5 appeals, shall submit an application for funding available 13 6 pursuant to Tit. IV=E of the federal Social Security Act for 13 7 claims for child advocacy board administrative review costs.</p> <p>13 8 b. The court appointed special advocate program shall 13 9 investigate and develop opportunities for expanding 13 10 fund=raising for the program.</p>	<p>General Fund appropriation to the Employment Appeal Board.</p> <p>DETAIL: Maintains the current level of funding and FTE positions.</p> <p>Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.</p> <p>General Fund appropriation to the Child Advocacy Board.</p> <p>DETAIL: This is an increase of \$292,037 and a decrease of 0.08 FTE position compared to estimated net FY 2010. The increased funding will be used to restore the FY 2010 ATB reduction.</p> <p>Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.</p> <p>Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.</p>
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13 11 c. Administrative costs charged by the department of
 13 12 inspections and appeals for items funded under this subsection
 13 13 shall not exceed 4 percent of the amount appropriated in this
 13 14 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$116,815).

13 15 d. Notwithstanding any provision of sections 237.18 and
 13 16 237.20 to the contrary, the child advocacy board may establish
 13 17 up to six pilot projects using alternative policies to guide
 13 18 the selection of cases and the procedures used by local
 13 19 citizen foster care review boards as they review cases of
 13 20 children who received or are receiving foster care or other
 13 21 out-of-home placement services while under the supervision of
 13 22 the department of human services. Policies to guide the pilot
 13 23 project case selection and review time frames and reporting
 13 24 formats shall be approved by the department of human services,
 13 25 state court administrator, and the chief judge of any judicial
 13 26 district in which a pilot project is to be implemented. The
 13 27 child advocacy board shall report to the governor and general
 13 28 assembly by January 1, 2011, on the progress of any new
 13 29 approaches and their impact on efficiencies and case outcomes.

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the General Assembly by January 1, 2011.

13 30 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS == MUNICIPAL
 13 31 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 13 32 July 1, 2010, and ending June 30, 2011, the department of
 13 33 inspections and appeals shall retain any license fees generated
 13 34 during the fiscal year as a result of actions under section
 13 35 137F.3A occurring during the fiscal year beginning July 1,
 14 1 2009, and ending June 30, 2010, for the purpose of enforcing
 14 2 the provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2011 due to four counties returning their food inspection duties over to DIA in FY 2010.

14 3 Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS ==
 14 4 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any
 14 5 provision of section 135C.16 to the contrary, inspections of
 14 6 health care facilities that are only state-licensed and not
 14 7 certified under the Medicare or Medicaid programs shall not be

CODE: Requires that state-licensed health care facilities that are not certified under federal Medicare and Medicaid programs, not be inspected every 30 months, but only be inspected upon a complaint.

14 8 inspected by the department of inspections and appeals every
 14 9 thirty months, but only as provided pursuant to sections 135C.9
 14 10 and 135C.38.

14 11 Sec. 16. MEDICAID FRAUD ACCOUNT APPROPRIATION == DEPARTMENT
 14 12 OF INSPECTIONS AND APPEALS. There is appropriated from
 14 13 the Medicaid fraud account created in section 249A.7 to the
 14 14 department of inspections and appeals for the fiscal year
 14 15 beginning July 1, 2010, and ending June 30, 2011, the amounts
 14 16 necessary for the purposes designated:

Provides appropriations from the Medicaid Fraud Account in FY 2011 to the DIA for certain purposes.

DETAIL: The Medicaid Fraud Account receives proceeds from penalties assessed as a result of prosecutions for fraud and abuse of the Medical Assistance Program.

14 17 1. To cover the cost of any state match to draw down
 14 18 matching federal funds through the department of human services
 14 19 for additional full-time equivalent positions for conducting
 14 20 investigations of alleged fraud and overpayments of food
 14 21 assistance benefits through electronic benefits transfer.

Permits the DIA to use funds from the Medicaid Fraud Account to hire staff to conduct investigations of the Electronic Benefits Transfer Program.

14 22 2. For the state financial match requirement for meeting
 14 23 the federal mandates connected with the department's Medicaid
 14 24 fraud and abuse activities, and the amount necessary to cover
 14 25 costs incurred by the department or other agencies in providing
 14 26 regulation, responding to allegations, or other activity
 14 27 involving chapter 135O.

Permits the DIA to use funds from the Medicaid Fraud Account to hire staff to conduct investigations of boarding homes.

14 28 Sec. 17. RACING AND GAMING COMMISSION.

14 29 1. RACETRACK REGULATION
 14 30 There is appropriated from the general fund of the state
 14 31 to the racing and gaming commission of the department of
 14 32 inspections and appeals for the fiscal year beginning July
 14 33 1, 2010, and ending June 30, 2011, the following amount, or
 14 34 so much thereof as is necessary, to be used for the purposes
 14 35 designated:

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions.

15 1 For salaries, support, maintenance, and miscellaneous

15 2 purposes for the regulation of pari-mutuel racetracks, and for
 15 3 not more than the following full-time equivalent positions:
 15 4 \$ 2,637,614
 15 5 FTEs 28.53

15 6 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

15 7 There is appropriated from the general fund of the state
 15 8 to the racing and gaming commission of the department of
 15 9 inspections and appeals for the fiscal year beginning July
 15 10 1, 2010, and ending June 30, 2011, the following amount, or
 15 11 so much thereof as is necessary, to be used for the purposes
 15 12 designated:
 15 13 For salaries, support, maintenance, and miscellaneous
 15 14 purposes for administration and enforcement of the excursion
 15 15 boat gambling and gambling structure laws, and for not more
 15 16 than the following full-time equivalent positions:
 15 17 \$ 3,034,862
 15 18 FTEs 42.22

General Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions.

15 19 However, if more than 14 licenses to operate gambling games
 15 20 on a gambling structure or excursion gambling boat are issued
 15 21 during the fiscal year beginning July 1, 2010, and ending June
 15 22 30, 2011, there is appropriated from the general fund to the
 15 23 department an additional amount of not more than \$166,116 for
 15 24 not more than 2.00 full-time equivalent positions for each
 15 25 licensed gambling structure or excursion gambling boat in
 15 26 excess of 14.

Provides a contingent appropriation from the General Fund of up to \$166,116 and 2.00 FTE positions to the Racing and Gaming Commission in the event a new license for a gambling establishment is issued by the Commission during FY 2011. Specifies that the amount of the appropriation is equal to \$166,116 and 2.0 FTE positions for each new gaming establishment license issued.

DETAIL: The General Fund will be reimbursed for any funds appropriated for the purpose of hiring staff to regulate a new gambling establishment.

15 27 Sec. 18. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF
 15 28 INSPECTIONS AND APPEALS. There is appropriated from the road
 15 29 use tax fund created in section 312.1 to the administrative
 15 30 hearings division of the department of inspections and appeals
 15 31 for the fiscal year beginning July 1, 2010, and ending June 30,
 15 32 2011, the following amount, or so much thereof as is necessary,

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

15 33 for the purposes designated:
 15 34 For salaries, support, maintenance, and miscellaneous
 15 35 purposes:
 16 1 \$ 1,623,897

16 2 Sec. 19. DEPARTMENT OF MANAGEMENT. There is appropriated
 16 3 from the general fund of the state to the department of
 16 4 management for the fiscal year beginning July 1, 2010, and
 16 5 ending June 30, 2011, the following amounts, or so much thereof
 16 6 as is necessary, to be used for the purposes designated:
 16 7 For salaries, support, maintenance, and miscellaneous
 16 8 purposes, and for not more than the following full-time
 16 9 equivalent positions:
 16 10 \$ 4,997,742
 16 11 FTEs 60.40

General Fund appropriation to the DOM.

DETAIL: This is an increase of \$2,467,382 and 22.90 FTE positions compared to estimated net FY 2010. The changes include:

- An increase of \$2,761,100 and 34.40 FTE positions for the transfer of DAS accounting functions to DOM to conform to SF 2088 (Government Reorganization and Efficiency Act).
- A decrease of 11.50 FTE positions due to FY 2010 budget reductions that are maintained in the FY 2011 appropriation.

NOTE: In addition to this appropriation, SF 2088 appropriates \$175,000 and 1.00 FTE position for the Grants Enterprise Management Program (GEMS).

NOTE: House File 2531 (Standing Appropriations Act) reduces the General Fund appropriation to the DOM by \$2,761,100 and 34.40 FTE positions to maintain funding for the State accounting functions in the DAS. House File 2531 also appropriates \$260,000 from the Cash Reserve Fund to DOM to partially restore funding to the FY 2010 level.

16 12 Of the moneys appropriated in this section, the department
 16 13 shall use a portion for enterprise resource planning, providing
 16 14 for a salary model administrator, conducting performance
 16 15 audits, and for the department's LEAN process.

Requires the DOM to maintain positions for certain programs operated within the Department.

16 16 Sec. 20. ROAD USE TAX APPROPRIATION == DEPARTMENT OF
 16 17 MANAGEMENT. There is appropriated from the road use tax fund
 16 18 created in section 312.1 to the department of management for
 16 19 the fiscal year beginning July 1, 2010, and ending June 30,
 16 20 2011, the following amount, or so much thereof as is necessary,

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

16 21 to be used for the purposes designated:
 16 22 For salaries, support, maintenance, and miscellaneous
 16 23 purposes:
 16 24 \$ 56,000

16 25 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated from
 16 26 the general fund of the state to the department of revenue
 16 27 for the fiscal year beginning July 1, 2010, and ending June
 16 28 30, 2011, the following amounts, or so much thereof as is
 16 29 necessary, to be used for the purposes designated:
 16 30 For salaries, support, maintenance, and miscellaneous
 16 31 purposes, and for not more than the following full-time
 16 32 equivalent positions:
 16 33 \$ 22,729,219
 16 34 FTEs 360.07

General Fund appropriation to the Department of Revenue.

DETAIL: This represents no change in funding and a decrease of 12.03 FTE positions compared to estimated net FY 2010. The decrease in FTE positions is the result of FY 2010 budget reductions being maintained in the FY 2011 appropriation.

NOTE: In addition to this appropriation, SF 2088 (Government Reorganization and Efficiency Act) appropriates \$325,000 and 6.00 FTE positions for the hiring of additional examiners by the Department of Revenue. The additional examiners are projected to generate \$2,700,000 in revenue to the General Fund in FY 2011.

NOTE: House File 2531 (Standing Appropriations Act) provides a General Fund supplemental appropriation of \$300,000 to the Department of Revenue for costs associated with the establishment of a State Debt Collector created in SF 2383 (Debt Collection Act).

16 35 Of the funds appropriated pursuant to this section, \$400,000
 17 1 shall be used to pay the direct costs of compliance related to
 17 2 the collection and distribution of local sales and services
 17 3 taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

17 4 The director of revenue shall prepare and issue a state
 17 5 appraisal manual and the revisions to the state appraisal
 17 6 manual as provided in section 421.17, subsection 17, without
 17 7 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

17 8 The director of revenue shall provide a report to the general
 17 9 assembly by January 10, 2011, concerning the impact on revenues

Requires the Department of Revenue to submit a report by January 10, 2011, concerning the impact on State revenues of hiring additional examiners authorized by the General Assembly.

17 10 collected by the department relative to any increase in
 17 11 examiners authorized for the department in legislation enacted
 17 12 during the 2010 session of the general assembly.

DETAIL: Senate File 2088 (Government Reorganization and Efficiency Act) appropriates \$325,000 and 5.00 FTE positions for the hiring of additional examiners. It is estimated that the additional examiners will generate \$2,700,000 in revenue to the General Fund in FY 2011.

17 13 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 17 14 appropriated from the motor fuel tax fund created by section
 17 15 452A.77 to the department of revenue for the fiscal year
 17 16 beginning July 1, 2010, and ending June 30, 2011, the following
 17 17 amount, or so much thereof as is necessary, to be used for the
 17 18 purposes designated:
 17 19 For salaries, support, maintenance, and miscellaneous
 17 20 purposes for administration and enforcement of the provisions
 17 21 of chapter 452A and the motor vehicle use tax program:
 17 22 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

17 23 Sec. 23. SECRETARY OF STATE. There is appropriated from
 17 24 the general fund of the state to the office of the secretary of
 17 25 state for the fiscal year beginning July 1, 2010, and ending
 17 26 June 30, 2011, the following amounts, or so much thereof as is
 17 27 necessary, to be used for the purposes designated:
 17 28 For salaries, support, maintenance, and miscellaneous
 17 29 purposes, and for not more than the following full-time
 17 30 equivalent positions:
 17 31 \$ 2,895,585
 17 32 FTEs 43.00

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This represents no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2010.

17 33 The state department or state agency which provides data
 17 34 processing services to support voter registration file
 17 35 maintenance and storage shall provide those services without
 18 1 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

18 2 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.

CODE: Permits the Office of the Secretary of State to refund fees if a

18 3 Notwithstanding the obligation to collect fees pursuant to the
 18 4 provisions of section 490.122, subsection 1, paragraphs "a" and
 18 5 "s", and section 504.113, subsection 1, paragraphs "a", "c",
 18 6 "d", "j", "k", "l", and "m", for the fiscal year beginning July
 18 7 1, 2010, the secretary of state may refund these fees to the
 18 8 filer pursuant to rules established by the secretary of state.
 18 9 The decision of the secretary of state not to issue a refund
 18 10 under rules established by the secretary of state is final and
 18 11 not subject to review pursuant to the provisions of the Iowa
 18 12 administrative procedure Act, chapter 17A.

filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

18 13 Sec. 25. TREASURER. There is appropriated from the general
 18 14 fund of the state to the office of treasurer of state for the
 18 15 fiscal year beginning July 1, 2010, and ending June 30, 2011,
 18 16 the following amount, or so much thereof as is necessary, to be
 18 17 used for the purposes designated:
 18 18 For salaries, support, maintenance, and miscellaneous
 18 19 purposes, and for not more than the following full-time
 18 20 equivalent positions:
 18 21 \$ 854,289
 18 22 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.
 DETAIL: Maintains the current level of funding and FTE positions.

18 23 The office of treasurer of state shall supply clerical and
 18 24 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

18 25 Sec. 26. ROAD USE TAX APPROPRIATION == OFFICE OF TREASURER
 18 26 OF STATE. There is appropriated from the road use tax fund
 18 27 created in section 312.1 to the office of treasurer of state
 18 28 for the fiscal year beginning July 1, 2010, and ending June 30,
 18 29 2011, the following amount, or so much thereof as is necessary,
 18 30 to be used for the purposes designated:
 18 31 For enterprise resource management costs related to the
 18 32 distribution of road use tax funds:
 18 33 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.
 DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for 1/3 Budget System costs related to the administration of the Road Use Tax Fund.

18 34 Sec. 27. IPERS == GENERAL OFFICE. There is appropriated
 18 35 from the Iowa public employees' retirement system fund to the
 19 1 Iowa public employees' retirement system for the fiscal year
 19 2 beginning July 1, 2010, and ending June 30, 2011, the following
 19 3 amount, or so much thereof as is necessary, to be used for the
 19 4 purposes designated:
 19 5 For salaries, support, maintenance, and other operational
 19 6 purposes to pay the costs of the Iowa public employees'
 19 7 retirement system, and for not more than the following
 19 8 full-time equivalent positions:
 19 9 \$ 17,686,968
 19 10 FTEs 90.13

appropriation to the IPERS for administration.

DETAIL: This is a decrease of \$314,512 and 5.00 FTE positions compared to estimated net FY 2010 for general budget reductions.

19 11 Sec. 28. REBUILD IOWA OFFICE. There is appropriated from
 19 12 the general fund of the state to the rebuild Iowa office for
 19 13 the fiscal year beginning July 1, 2010, and ending June 30,
 19 14 2011, the following amount, or so much thereof as is necessary,
 19 15 to be used for the purposes designated:
 19 16 For salaries, support, maintenance, and miscellaneous
 19 17 purposes, and for not more than the following full-time
 19 18 equivalent positions:
 19 19 \$ 647,014
 19 20 FTEs 12.00

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is an increase of \$468,565 and no change in FTE positions compared to estimated net FY 2010. The increase replaces one-time federal funds received in FY 2009.

19 21 It is the intent of the general assembly that the rebuild
 19 22 Iowa office shall be repealed effective June 30, 2011, and
 19 23 shall not receive an appropriation from the general fund of the
 19 24 state after that date.

Specifies the intent of the General Assembly to repeal the RIO on June 30, 2011.

19 25 DIVISION II
 19 26 AUDITS

19 27 Sec. 29. Section 8D.13, subsection 13, Code 2009, is amended
 19 28 by striking the subsection.

CODE: Eliminates the requirement that the Auditor of State examine the financial condition and transactions of the Iowa Communications

Network (ICN) at least once per year.

DETAIL: The Auditor will continue to examine the financial records of the ICN through the audit process of the Comprehensive Annual Financial Report (CAFR). This is estimated to save to the Auditor's Office \$2,400 per year.

19 29 Sec. 30. Section 11.5B, Code 2009, is amended by adding the
19 30 following new subsection:
19 31 NEW SUBSECTION . 16. Financial administration duties of the
19 32 department of management as provided in sections 8.71 through
19 33 8.99.

CODE: Permits the Auditor of State to be reimbursed for auditing the State accounting functions within DOM that are being transferred from DAS through provisions in SF 2088 (Government Reorganization and Efficiency Act).

NOTE: House File 2531 (Standing Appropriation Act) repeals this provision to conform with changes in HF 2531 that maintain the State accounting functions in the DAS.

19 34 Sec. 31. Section 182.18, unnumbered paragraph 1, Code 2009,
19 35 is amended to read as follows:
20 1 Moneys collected under this chapter are subject to audit by
20 2 the auditor of state and shall be used by the Iowa sheep and
20 3 wool promotion board first for the payment of collection and
20 4 refund expenses, second for payment of the costs and expenses
20 5 arising in connection with conducting referendums, ~~and~~ third
20 6 for the purposes identified in section 182.11, and fourth for
20 7 the cost of audits for the auditor of state . Moneys of the
20 8 board remaining after a referendum is held at which a majority
20 9 of the voters favor termination of the board and the assessment
20 10 shall continue to be expended in accordance with this chapter
20 11 until exhausted. The auditor of state may seek reimbursement
20 12 for the cost of the audit.

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Sheep and Wool Promotion Board.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$5,500 per year.

20 13 Sec. 32. Section 184.14, unnumbered paragraph 2, Code 2009,
20 14 is amended to read as follows:
20 15 Moneys collected, deposited in the fund, and transferred
20 16 to the council as provided in this chapter are subject to

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Egg Council.

DETAIL: Under current law, the Auditor is required to cover the cost

20 17 audit by the auditor of state. The auditor of state may
 20 18 seek reimbursement for the cost of the audit. The moneys
 20 19 transferred to the council shall be used by the council first
 20 20 for the payment of collection expenses, second for payment of
 20 21 the costs and expenses arising in connection with conducting
 20 22 referendums, ~~and~~ third to perform the functions and carry out
 20 23 the duties of the council as provided in this chapter, and
 20 24 fourth for the cost of audits by the auditor of state. Moneys
 20 25 remaining after the council is abolished and the imposition of
 20 26 an assessment is terminated pursuant to a referendum conducted
 20 27 pursuant to section 184.5 shall continue to be expended in
 20 28 accordance with this chapter until exhausted.

of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$8,500 per year.

20 29 Sec. 33. Section 184A.6, subsection 2, Code 2009, is amended
 20 30 to read as follows:

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Turkey Marketing Council.

20 31 2. The council shall expend moneys from the account first
 20 32 for the payment of expenses for the collection of assessments,
 20 33 ~~and then~~ second for the payment of expenses related to
 20 34 conducting a referendum as provided in section 184A.12, and
 20 35 and third for the cost of audits by the auditor of state as
 21 1 required in section 184A.9. The council shall expend remaining
 21 2 moneys for market development, producer education, and the
 21 3 payment of refunds to producers as provided in this chapter.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$8,000 per year.

21 4 Sec. 34. Section 184A.9, Code 2009, is amended to read as
 21 5 follows:

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Turkey Marketing Council.

21 6 184A.9 Audit.

21 7 Moneys required to be deposited in the turkey council
 21 8 account as provided in section 184A.4 shall be subject to
 21 9 audit by the auditor of state. The auditor of state may seek
 21 10 reimbursement for the cost of the audit from moneys deposited
 21 11 in the turkey council account.

21 12 Sec. 35. Section 185C.26, Code 2009, is amended to read as
 21 13 follows:

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Corn Promotion Board.

21 14 185C.26 Deposit of moneys == corn promotion fund.

21 15 A state assessment collected by the board from a sale of corn
21 16 shall be deposited in the office of the treasurer of state in
21 17 a special fund known as the corn promotion fund. The fund may
21 18 include any gifts, rents, royalties, interest, license fees,
21 19 or a federal or state grant received by the board. Moneys
21 20 collected, deposited in the fund, and transferred to the board
21 21 as provided in this chapter shall be subject to audit by the
21 22 auditor of state. The auditor of state may seek reimbursement
21 23 for the cost of the audit from moneys deposited in the fund as
21 24 provided in this chapter. The department of administrative
21 25 services shall transfer moneys from the fund to the board
21 26 for deposit into an account established by the board in a
21 27 qualified financial institution. The department shall transfer
21 28 the moneys as provided in a resolution adopted by the board.
21 29 However, the department is only required to transfer moneys
21 30 once during each day and only during hours when the offices of
21 31 the state are open. From moneys collected, the board shall
21 32 first pay all the direct and indirect costs incurred by the
21 33 secretary and the costs of referendums, elections, and other
21 34 expenses incurred in the administration of this chapter, before
21 35 moneys may be expended for the purpose of carrying out the
22 1 purposes of this chapter as provided in section 185C.11.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$11,000 per year.

22 2 DIVISION III
22 3 DEPARTMENT OF ADMINISTRATIVE SERVICES PROVISIONS

22 4 Sec. 36. Section 8A.207, subsection 4, paragraph c, Code
22 5 2009, is amended to read as follows:
22 6 c. Contracts let by another governmental entity. The
22 7 department, on its own behalf or on the behalf of another
22 8 participating agency or governmental entity, may procure
22 9 information technology under a an existing competitively
22 10 procured contract let by another ~~agency or other~~ governmental
22 11 entity, or may approve such procurement in the same manner by a
22 12 participating agency or governmental entity. The department,
22 13 on its own behalf or on the behalf of another participating

CODE: Permits the DAS to procure information technology by leveraging existing competitively procured contracts.

22 14 agency or governmental entity, may also procure information
 22 15 technology by leveraging an existing competitively procured
 22 16 contract, or other than a contract associated with the state
 22 17 board of regents or an institution under the control of the
 22 18 state board of regents.

22 19 Sec. 37. NEW SECTION . 8A.315A Purchase of chain-of-custody
 22 20 paper.

22 21 1. Notwithstanding any requirements under section 8A.315
 22 22 related to the purchase of recycled paper to the contrary, the
 22 23 department may use certified chain-of-custody paper as provided
 22 24 in this section in lieu of recycled paper. The department

22 25 shall adopt rules related to the use of chain-of-custody paper.

22 26 2. As used in this section, unless the context otherwise
 22 27 requires, "certified chain-of-custody paper" means paper that
 22 28 has been certified pursuant to a process that tracks and
 22 29 records the possession and transfer of wood and fiber used
 22 30 to make paper through the different states of production to
 22 31 the end user of the paper. The department shall adopt rules
 22 32 defining "certified chain-of-custody paper" consistent with the
 22 33 certification requirements established by independent entities
 22 34 such as the forest stewardship council, sustainable forest
 22 35 initiative, or other similar entity.

23 1 Sec. 38. Section 8A.454, subsection 4, Code Supplement
 23 2 2009, is amended by striking the subsection.

23 3 Sec. 39. VEHICLE DEPRECIATION FUNDS. Notwithstanding any

CODE: Permits the DAS to use chain-of-custody paper in lieu of recycled paper.

DETAIL: Chain-of-custody means paper that has been certified pursuant to a managed process that tracks and records the possession and transfer of wood and fiber used to make paper certified by an independent entity such as the Sustainable Forest Initiative.

FISCAL IMPACT: The cost to receive certification is estimated at \$2,000 to \$4,000 in FY 2011. An estimated savings of \$10,000 may be realized future fiscal years.

CODE: Removes the repeal date of the Health Insurance Administration Fund. This Section is effective on enactment.

DETAIL: The Fund is used to provide health insurance program administration costs through a monthly (per contract) administrative charge assessed by DAS on all health insurance plans administered by the Department. The amount of the administrative charge is established by the General Assembly. The Department collects the administrative fee from each department utilizing the centralized payroll system and deposits the proceeds in the Fund.

CODE: Permits State agencies to disregard the requirement to pay into a vehicle depreciation account for FY 2011.

23 4 provision of section 8A.365 to the contrary, a department
 23 5 or agency otherwise required to pay a depreciation expense
 23 6 pursuant to that section shall not be required to pay the
 23 7 depreciation expense during the fiscal year beginning July 1,
 23 8 2010, and ending June 30, 2011. However, the department of
 23 9 administrative services may encourage departments or agencies
 23 10 otherwise required to pay a depreciation expense to make
 23 11 voluntary payments in an effort to maintain the state fleet in
 23 12 the most cost-efficient manner possible, including the future
 23 13 replacement of vehicles, as necessary and appropriate.

23 14 Sec. 40. EFFECTIVE UPON ENACTMENT. The section of this
 23 15 division of this Act amending section 8A.454, being deemed of
 23 16 immediate importance, takes effect upon enactment.

Section 38 is effective on enactment.

DETAIL: Section 38 removes the repeal date of the Health Insurance Administration Fund.

23 17 DIVISION IV
 23 18 BANKING DIVISION PROVISIONS

23 19 Sec. 41. Section 524.814, Code 2009, is amended by adding
 23 20 the following new subsection:
 23 21 NEW SUBSECTION . 1A. To secure transactions to hedge risks
 23 22 associated with interest rate exposure, subject to the approval
 23 23 of the superintendent.

CODE: Permits banks under the purview of the Division of Banking to pledge assets to hedge risks associated with interest rate exposure with approval of the Superintendent of Banking.

23 24 DIVISION V
 23 25 ALCOHOLIC BEVERAGES DIVISION == HIGH ALCOHOLIC CONTENT BEER

23 26 Sec. 42. NEW SECTION . 123.126 High alcoholic content beer.
 23 27 Unless otherwise provided by this chapter, the provisions
 23 28 of this chapter applicable to beer shall also apply to high
 23 29 alcoholic content beer.

CODE: Clarifies that the sale of high alcohol content beer in Iowa is subject to the same control provisions as all other beer and makes this provision effective retroactively to March 10, 2010.

23 30 Sec. 43. EFFECTIVE UPON ENACTMENT AND RETROACTIVE

Section 42 is effective on enactment.

23 31 APPLICABILITY. This division of this Act, being deemed of
23 32 immediate importance, takes effect upon enactment and applies
23 33 retroactively to March 10, 2010.

23 34 DIVISION VI

23 35 DEPARTMENT OF HUMAN RIGHTS PROVISIONS

24 1 Sec. 44. Section 216A.3, subsection 2, unnumbered paragraph
24 2 1, Code 2009, as amended by 2010 Iowa Acts, Senate File 2088,
24 3 section 103, is amended to read as follows:
24 4 The board shall consist of ~~fourteen~~ sixteen members,
24 5 including ~~nine~~ eleven voting members and five nonvoting members
24 6 and determined as follows:

CODE: Increases the membership of the Human Rights Board from 14 to 16 members and the number of voting members from 9 to 11.

24 7 Sec. 45. Section 216A.12, subsection 2, Code Supplement
24 8 2009, as amended by 2010 Iowa Acts, Senate File 2088, section
24 9 108, is amended to read as follows:
24 10 2. The members of the commission shall be appointed during
24 11 the month of June and shall serve for staggered four-year
24 12 terms ~~commencing July 1 of the year of appointment which shall~~
24 13 begin and end pursuant to section 69.19 . Members appointed
24 14 shall continue to serve until their respective successors are
24 15 appointed. Vacancies in the membership of the commission shall
24 16 be filled by the original appointing authority and in the
24 17 manner of the original appointments. Members shall receive
24 18 actual expenses incurred while serving in their official
24 19 capacity. Members may also be eligible to receive compensation
24 20 as provided in section 7E.6.

CODE: Changes the commencement date for members of the Human Rights Board from July 1 to May 1. This is consistent with current law for all other board appointments.

24 21 DIVISION VII

24 22 TREASURER OF STATE PROVISIONS

24 23 Sec. 46. NEW SECTION . 12G.1 Iowa financial literacy program
24 24 == legislative intent.

CODE: Creates the Iowa Financial Literacy Program within the Office of the Treasurer of State to promote personal savings and responsible

24 25 The general assembly finds that the general welfare of this
24 26 state and well-being of its citizens is directly related to
24 27 the financial education of those citizens. While the state
24 28 has limited resources to promote financial literacy, a vital
24 29 and valid public purpose shall be served by the creation
24 30 and implementation of programs which encourage and make
24 31 possible the attainment of financial literacy by the largest
24 32 possible number of citizens in this state, and particularly by
24 33 low-income to moderate-income families.

borrowing.

24 34 Sec. 47. NEW SECTION . 12G.2 Program created.
24 35 An Iowa financial literacy program is created within the
25 1 office of the treasurer of state. The treasurer of state shall
25 2 have all powers necessary to carry out and effectuate the
25 3 purposes, objectives, and provisions pertaining to the program,
25 4 including the authority to do all of the following:
25 5 1. Promote the advantages of personal savings and
25 6 responsible borrowing and the viability and desirability
25 7 of implementing a personal savings program and responsible
25 8 borrowing practices regardless of an individual's or family's
25 9 financial status.
25 10 2. Create an incentive program and awards ceremony whereby
25 11 individuals and families who have made significant progress
25 12 toward achieving personal savings goals and engaging in
25 13 responsible borrowing practices shall be officially recognized.
25 14 3. Create strategies for coordination of the program with
25 15 the Iowa educational savings plan trust established in chapter
25 16 12D.
25 17 4. Make presentations to groups including but not limited
25 18 to schools, hospitals, civic organizations, and privately
25 19 organized clubs and groups regarding the existence of the
25 20 program.
25 21 5. Coordinate conferences, meetings, and events which
25 22 promote financial literacy and education.

CODE: Specifies the duties and goals of the Financial Literacy Program created in the Office of the Treasurer of State.

Summary Data

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 71,128,286	\$ 60,979,242	\$ 63,836,703	\$ 2,857,461		
Grand Total	<u>\$ 71,128,286</u>	<u>\$ 60,979,242</u>	<u>\$ 63,836,703</u>	<u>\$ 2,857,461</u>		

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	\$ 6,316,905	\$ 4,814,309	\$ 2,053,209	\$ -2,761,100	SF2367	PG 1 LN 4
Utilities	<u>3,643,197</u>	<u>3,127,085</u>	<u>3,127,085</u>	<u>0</u>	SF2367	PG 1 LN 15
Total Administrative Services, Dept. of	<u>\$ 9,960,102</u>	<u>\$ 7,941,394</u>	<u>\$ 5,180,294</u>	<u>\$ -2,761,100</u>		
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	<u>\$ 1,233,691</u>	<u>\$ 814,921</u>	<u>\$ 905,468</u>	<u>\$ 90,547</u>	SF2367	PG 3 LN 9
Total Auditor of State	<u>\$ 1,233,691</u>	<u>\$ 814,921</u>	<u>\$ 905,468</u>	<u>\$ 90,547</u>		
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	<u>\$ 537,256</u>	<u>\$ 470,700</u>	<u>\$ 537,256</u>	<u>\$ 66,556</u>	SF2367	PG 5 LN 8
Total Ethics and Campaign Disclosure	<u>\$ 537,256</u>	<u>\$ 470,700</u>	<u>\$ 537,256</u>	<u>\$ 66,556</u>		
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 2,080,358	\$ 1,806,444	\$ 1,786,444	\$ -20,000	SF2367	PG 5 LN 25
Insurance Division						
Senior Health Insurance Information Program	\$ 59,100	\$ 47,028	\$ 0	\$ -47,028	SF2367	
Professional Licensing and Reg.						
Professional Licensing Bureau	<u>\$ 933,521</u>	<u>\$ 810,498</u>	<u>\$ 810,498</u>	<u>\$ 0</u>	SF2367	PG 5 LN 31
Total Commerce, Dept. of	<u>\$ 3,072,979</u>	<u>\$ 2,663,970</u>	<u>\$ 2,596,942</u>	<u>\$ -67,028</u>		

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	\$ 2,534,982	\$ 2,064,471	\$ 2,064,471	\$ 0	SF2367	PG 8 LN 26
Terrace Hill Quarters	515,367	394,291	394,291	0	SF2367	PG 8 LN 33
Administrative Rules Coordinator	175,552	127,167	127,167	0	SF2367	PG 9 LN 4
National Governor's Association	80,600	70,783	70,783	0	SF2367	PG 9 LN 11
State-Federal Relations	141,235	41,958	41,958	0	SF2367	PG 9 LN 15
Total Governor	\$ 3,447,736	\$ 2,698,670	\$ 2,698,670	\$ 0		
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	\$ 357,866	\$ 313,531	\$ 357,866	\$ 44,335	SF2367	PG 9 LN 21
Total Governor's Office of Drug Control Policy	\$ 357,866	\$ 313,531	\$ 357,866	\$ 44,335		
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	\$ 359,087	\$ 274,773	\$ 274,773	\$ 0	SF2367	PG 10 LN 4
Community Advocacy and Services	0	0	1,247,926	1,247,926	SF2367	PG 10 LN 10
Criminal & Juvenile Justice	1,601,076	1,284,725	1,284,725	0	SF2367	PG 10 LN 16
Deaf Services	424,859	340,913	0	-340,913	SF2367	
Asian and Pacific Islanders	149,658	120,087	0	-120,087	SF2367	
Persons with Disabilities	233,555	187,408	0	-187,408	SF2367	
Latino Affairs	199,759	160,290	0	-160,290	SF2367	
Status of Women	354,299	284,295	0	-284,295	SF2367	
Status of African Americans	187,080	150,116	0	-150,116	SF2367	
Status of Native Americans	5,910	4,817	0	-4,817	SF2367	
Total Human Rights, Dept. of	\$ 3,515,283	\$ 2,807,424	\$ 2,807,424	\$ 0		

Administration and Regulation

General Fund

	Actual FY 2009	Estimated Net FY 2010	Final Action FY 2011	Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 2,248,855	\$ 1,804,510	\$ 1,984,510	\$ 180,000	SF2367	PG 10 LN 32
Administrative Hearings Division	759,690	609,585	609,585	0	SF2367	PG 11 LN 3
Investigations Division	1,629,666	1,307,666	1,365,570	57,904	SF2367	PG 11 LN 9
Health Facilities Division	2,507,242	2,011,845	4,030,108	2,018,263	SF2367	PG 11 LN 21
Employment Appeal Board	57,724	46,318	46,318	0	SF2367	PG 12 LN 16
Child Advocacy Board	2,860,637	2,628,330	2,920,367	292,037	SF2367	PG 12 LN 31
Total Inspections and Appeals, Dept. of	\$ 10,063,814	\$ 8,408,254	\$ 10,956,458	\$ 2,548,204		
Racing Commission						
Pari-Mutuel Regulation	\$ 2,930,682	\$ 2,637,614	\$ 2,637,614	\$ 0	SF2367	PG 14 LN 29
Riverboat Regulation	3,372,069	3,034,862	3,034,862	0	SF2367	PG 15 LN 6
Total Racing Commission	\$ 6,302,751	\$ 5,672,476	\$ 5,672,476	\$ 0		
Total Inspections & Appeals, Dept. of	\$ 16,366,565	\$ 14,080,730	\$ 16,628,934	\$ 2,548,204		
<u>Management, Dept. of</u>						
Management, Dept. of						
Department Operations	\$ 3,253,620	\$ 2,530,360	\$ 4,997,742	\$ 2,467,382	SF2367	PG 16 LN 2
Total Management, Dept. of	\$ 3,253,620	\$ 2,530,360	\$ 4,997,742	\$ 2,467,382		
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	\$ 26,332,296	\$ 22,729,219	\$ 22,729,219	\$ 0	SF2367	PG 16 LN 25
Total Revenue, Dept. of	\$ 26,332,296	\$ 22,729,219	\$ 22,729,219	\$ 0		
<u>Secretary of State</u>						
Secretary of State						
Secretary of State-Operations	\$ 1,986,241	\$ 2,895,585	\$ 2,895,585	\$ 0	SF2367	PG 17 LN 23
Total Secretary of State	\$ 1,986,241	\$ 2,895,585	\$ 2,895,585	\$ 0		

Administration and Regulation

General Fund

	Actual FY 2009	Estimated Net FY 2010	Final Action FY 2011	Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,064,651	\$ 854,289	\$ 854,289	\$ 0	SF2367	PG 18 LN 13
Total Treasurer of State	<u>\$ 1,064,651</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>		
<u>Rebuild Iowa Office</u>						
Rebuild Iowa						
Rebuild Iowa	\$ 0	\$ 178,449	\$ 647,014	\$ 468,565	SF2367	PG 19 LN 11
Total Rebuild Iowa Office	<u>\$ 0</u>	<u>\$ 178,449</u>	<u>\$ 647,014</u>	<u>\$ 468,565</u>		
Total Administration and Regulation	<u>\$ 71,128,286</u>	<u>\$ 60,979,242</u>	<u>\$ 63,836,703</u>	<u>\$ 2,857,461</u>		

Summary Data

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 20,985,800	\$ 45,171,152	\$ 44,509,083	\$ -662,069		
Grand Total	<u>\$ 20,985,800</u>	<u>\$ 45,171,152</u>	<u>\$ 44,509,083</u>	<u>\$ -662,069</u>		

Administration and Regulation

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
DAS Operations-ARRA	\$ 0	\$ 100,000	\$ 0	\$ -100,000	SF2367	
Total Administrative Services, Dept. of	\$ 0	\$ 100,000	\$ 0	\$ -100,000		
<u>Commerce, Dept. of</u>						
Banking Division						
Banking Division-CMRF	\$ 0	\$ 8,662,670	\$ 8,851,670	\$ 189,000	SF2367	PG 6 LN 7
Credit Union Division						
Credit Union Division-CMRF	\$ 0	\$ 1,727,995	\$ 1,727,995	\$ 0	SF2367	PG 6 LN 13
Insurance Division						
Insurance Division-CMRF	\$ 0	\$ 4,881,216	\$ 4,928,244	\$ 47,028	SF2367	PG 6 LN 19
Utilities Division						
Utilities Division-CMRF	\$ 0	\$ 8,256,654	\$ 8,173,069	\$ -83,585	SF2367	PG 7 LN 5
Professional Licensing and Reg.						
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	SF2367	PG 8 LN 9
Total Commerce, Dept. of	\$ 62,317	\$ 23,590,852	\$ 23,743,295	\$ 152,443		
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
DIA Health Facility-ARRA	\$ 0	\$ 400,000	\$ 0	\$ -400,000	SF2367	
DIA-RUTF	1,623,897	1,623,897	1,623,897	0	SF2367	PG 15 LN 27
Total Inspections & Appeals, Dept. of	\$ 1,623,897	\$ 2,023,897	\$ 1,623,897	\$ -400,000		
<u>Management, Dept. of</u>						
Management, Dept. of						
DOM Operations-RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	SF2367	PG 16 LN 16
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0		

Administration and Regulation

Other Funds

	Actual FY 2009	Estimated Net FY 2010	Final Action FY 2011	Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	SF2367	PG 17 LN 13
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0		
<u>Treasurer of State</u>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	SF2367	PG 18 LN 25
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0		
<u>IPERS Administration</u>						
IPERS Administration						
IPERS Administration	\$ 17,844,663	\$ 18,001,480	\$ 17,686,968	\$ -314,512	SF2367	PG 18 LN 34
Total IPERS Administration	\$ 17,844,663	\$ 18,001,480	\$ 17,686,968	\$ -314,512		
Total Administration and Regulation	\$ 20,985,800	\$ 45,171,152	\$ 44,509,083	\$ -662,069		

Summary Data

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	1,480.66	1,607.31	1,559.33	-47.98		
Grand Total	<u>1,480.66</u>	<u>1,607.31</u>	<u>1,559.33</u>	<u>-47.98</u>		

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	100.23	112.28	62.51	-49.77	SF2367	PG 1 LN 4
Utilities	2.45	1.00	1.00	0.00	SF2367	PG 1 LN 15
Total Administrative Services, Dept. of	<u>102.69</u>	<u>113.28</u>	<u>63.51</u>	<u>-49.77</u>		
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	106.33	103.00	103.00	0.00	SF2367	PG 3 LN 9
Total Auditor of State	<u>106.33</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>		
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.02	6.00	5.00	-1.00	SF2367	PG 5 LN 8
Total Ethics and Campaign Disclosure	<u>6.02</u>	<u>6.00</u>	<u>5.00</u>	<u>-1.00</u>		
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	26.53	37.00	31.00	-6.00	SF2367	PG 5 LN 25
Professional Licensing and Reg.						
Professional Licensing Bureau	13.30	16.00	14.00	-2.00	SF2367	PG 5 LN 31
Banking Division						
Banking Division-CMRF	67.35	73.00	80.00	7.00	SF2367	PG 6 LN 7
Credit Union Division						
Credit Union Division-CMRF	14.98	19.00	19.00	0.00	SF2367	PG 6 LN 13
Insurance Division						
Insurance Division-CMRF	95.11	102.00	103.00	1.00	SF2367	PG 6 LN 19
Utilities Division						
Utilities Division-CMRF	68.15	79.00	79.00	0.00	SF2367	PG 7 LN 5
Total Commerce, Dept. of	<u>285.42</u>	<u>326.00</u>	<u>326.00</u>	<u>0.00</u>		

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	21.41	25.25	25.25	0.00	SF2367	PG 8 LN 26
Terrace Hill Quarters	9.81	10.00	10.00	0.00	SF2367	PG 8 LN 33
Administrative Rules Coordinator	2.42	3.00	3.00	0.00	SF2367	PG 9 LN 4
State-Federal Relations	2.94	1.00	2.00	1.00	SF2367	PG 9 LN 15
Total Governor	36.58	39.25	40.25	1.00		
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	5.76	8.00	8.00	0.00	SF2367	PG 9 LN 21
Total Governor's Office of Drug Control Policy	5.76	8.00	8.00	0.00		
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	6.91	7.00	7.00	0.00	SF2367	PG 10 LN 4
Community Advocacy and Services	0.00	0.00	18.20	18.20	SF2367	PG 10 LN 10
Criminal & Juvenile Justice	12.35	11.18	11.18	0.00	SF2367	PG 10 LN 16
Deaf Services	4.48	6.00	0.00	-6.00	SF2367	
Asian and Pacific Islanders	1.54	1.00	0.00	-1.00	SF2367	
Persons with Disabilities	2.99	3.20	0.00	-3.20	SF2367	
Latino Affairs	2.09	3.00	0.00	-3.00	SF2367	
Status of Women	3.00	4.00	0.00	-4.00	SF2367	
Status of African Americans	1.98	2.00	0.00	-2.00	SF2367	
Total Human Rights, Dept. of	35.34	37.38	36.38	-1.00		
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	38.60	39.25	37.25	-2.00	SF2367	PG 10 LN 32
Administrative Hearings Division	23.57	24.00	24.00	0.00	SF2367	PG 11 LN 3
Investigations Division	49.19	50.00	56.00	6.00	SF2367	PG 11 LN 9
Health Facilities Division	133.13	140.75	134.75	-6.00	SF2367	PG 11 LN 21
Employment Appeal Board	14.04	15.00	15.00	0.00	SF2367	PG 12 LN 16
Child Advocacy Board	40.21	45.12	45.04	-0.08	SF2367	PG 12 LN 31
Total Inspections and Appeals, Dept. of	298.74	314.12	312.04	-2.08		

Administration and Regulation

FTE

	Actual FY 2009	Estimated Net FY 2010	Final Action FY 2011	Final Action vs. Est Net 2010	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Racing Commission						
Pari-Mutuel Regulation	26.00	28.53	28.53	0.00	SF2367	PG 14 LN 29
Riverboat Regulation	36.97	42.22	42.22	0.00	SF2367	PG 15 LN 6
Total Racing Commission	62.97	70.75	70.75	0.00		
Total Inspections & Appeals, Dept. of	361.70	384.87	382.79	-2.08		
Management, Dept. of						
Management, Dept. of						
Department Operations	30.56	37.50	60.40	22.90	SF2367	PG 16 LN 2
Total Management, Dept. of	30.56	37.50	60.40	22.90		
Revenue, Dept. of						
Revenue, Dept. of						
Revenue, Department of	369.01	372.10	360.07	-12.03	SF2367	PG 16 LN 25
Total Revenue, Dept. of	369.01	372.10	360.07	-12.03		
Secretary of State						
Secretary of State						
Admin/Elections/Voter Registration	13.78	0.00	0.00	0.00	SF2367	
Secretary of State-Operations	23.39	44.00	43.00	-1.00	SF2367	PG 17 LN 23
Total Secretary of State	37.16	44.00	43.00	-1.00		
Treasurer of State						
Treasurer of State						
Treasurer - General Office	25.36	28.80	28.80	0.00	SF2367	PG 18 LN 13
Total Treasurer of State	25.36	28.80	28.80	0.00		
IPERS Administration						
IPERS Administration						
IPERS Administration	78.67	95.13	90.13	-5.00	SF2367	PG 18 LN 34
Total IPERS Administration	78.67	95.13	90.13	-5.00		

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Final Action FY 2011 <u>(3)</u>	Final Action vs. Est Net 2010 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Rebuild Iowa Office</u>						
Rebuild Iowa						
Rebuild Iowa	0.05	12.00	12.00	0.00	SF2367	PG 19 LN 11
Total Rebuild Iowa Office	<u>0.05</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>		
Total Administration and Regulation	<u>1,480.66</u>	<u>1,607.31</u>	<u>1,559.33</u>	<u>-47.98</u>		