Infrastructure Appropriations Bill
Senate File 2389

Final Action

March 29, 2010

An Act relating to and making, reducing, and transferring appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, the Technology Reinvestment Fund, the Revenue Bonds Capitals Fund, the Revenue Bonds Capitals II Fund, the FY 2009 Prison Bonding Fund, and other funds, creating the Iowa Jobs II Program, and the Revenue Bonds Federal Subsidy Holdback Fund, providing for related matters, and providing an effective date.

A list of the appropriations by funding source is attached to the end of this document.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available at http://www3.legis.state.ia.us/noba/index.jsp

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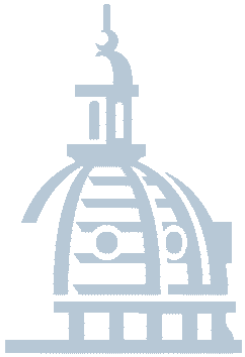

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

SENATE FILE 2389

FUNDING SUMMARY

- Appropriates a net total of $273.7 million from the following sources:
  - $80.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
  - $10.1 million from the Technology Reinvestment Fund (TRF).
  - $26.1 million from the Revenue Bonds Capitals Fund (RBC).
  - $150.0 million from the Revenue Bonds Capitals II Fund (RBC2), created in Division IV.
  - $323,000 from the FY 2009 Prison Bonding Fund (PBF).
  - $5.2 million from the School Infrastructure Fund.
  - $2.0 million from the Underground Storage Tank Fund.
- Appropriates $16.0 million for FY 2012, $6.0 million for FY 2013, $5.2 million for FY 2014, and $5.0 million for FY 2015 from the RIIF.
- Adjusts $76.5 million in previously enacted or standing appropriations in the RIIF for FY 2011, by reducing, eliminating, or moving them to either the RBC or RBC2. This total includes a reduction of the Environment First Fund standing appropriation by $9.0 million, a reduction of the Housing Trust Fund standing appropriation by $2.0 million, elimination of the $10.0 million multi-year SAVE Fund appropriation for one fiscal year, as well as several other changes.
- Deappropriates a net total of $29.5 million from FY 2010 RBC, while providing a supplemental appropriation for FY 2010 of $5.6 million for Main Street Projects through the Department of Economic Development (DED).
- Included in the total amount of FY 2011 RIIF appropriations are items that are typically appropriated from the General Fund. These include the TRF, Grow Iowa Values Fund, and a portion of Regents Tuition Replacement. These appropriations are slated to return to the General Fund for FY 2012.

BONDING AUTHORIZATION

- Adjusts the bonds authorized under SF 477 (Phase III Bonding Act – 2009 Session) by changing them from appropriations bonds to revenue bonds, and increasing the amount of net proceeds from $105.0 million to $150.0 million.
- Beginning in FY 2012, the debt service payments are estimated to be approximately $11.9 million per year for the period of FY 2012 through FY 2033. Total new debt is projected to be approximately $269.2 million, with $171.1 million in principal (including $6.7 million in capitalized interest) and $98.1 million in interest. The projected interest rate on the revenue bonds is approximately 4.3%.
- The existing wagering tax allocation of $55.0 million to pay for the revenue bonds debt service authorized in SF 376 (Revenue Bonding and I-JOBS Program Act – 2009 Session) will suffice for payment of the debt service from the FY 2011 bond issuance. The impact from the debt service will be that the $11.9 million unencumbered balance from the $55.0 million wagering tax allocation that is slated to deposit in the RIIF will be obligated beginning in FY 2012, thus reducing RIIF revenues by that amount.

BONDING AUTHORIZATION (CONTINUED)

- Due to the additional new debt, an additional $3.8 million of wagering tax revenue is needed to transfer to a new Revenue Bonds Federal Subsidy Holdback Fund, created in Division XVIII. This is to ensure the debt service is covered in the event the federal subsidy for the Build America Bonds (BABs) issued is not received. Once the subsidy is received, the $3.8 million will transfer to the RIIF. It is anticipated the effect will be revenue neutral to the RIIF because the federal government has pledged to pay the subsidies that are 35.0% of the interest on the BABs issued. The Treasurer of State is authorized to transfer the funds from the Federal Subsidy Holdback Fund to the RIIF before the end of each fiscal year.

DIVISION I — ***REBUILD IOWA INFRASTRUCTURE FUND (RIIF) APPROPRIATIONS***

DEPARTMENT OF ADMINISTRATIVE SERVICES

- $3.7 million to the Department of Administrative Services (DAS) Distribution Account for the I/3 System. (Page 1, Line 8)
- $1.1 million for costs associated with operating the former Mercy Capitol Hospital building. (Page 1, Line 28)
- $200,000 for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. (Page 1, Line 32)

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

- $50,000 for the administration of the Watershed Improvement Review Board. (Page 2, Line 13)

DEPARTMENT FOR THE BLIND

- $20,000 for the costs associated with providing Newsline Service via phone for blind or print-handicapped persons. (Page 2, Line 18)

DEPARTMENT OF CORRECTIONS

- A total of $5.7 million for three out years, including $4.5 million for FY 2012, $1.0 million for FY 2013, and $200,000 for FY 2014, for construction project management for the Fort Madison and Mitchellville prison construction projects. (Page 6, Line 33)

DEPARTMENT OF CULTURAL AFFAIRS

- $60,000 to the Department of Cultural Affairs (DCA) for the stabilization of the Iowa Battle Flag collection. (Page 2, Line 24)
- $40,000 to the DCA for maintenance repairs at Historic Sites. (Page 2, Line 30)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- $2.0 million for deposit in the workforce training and economic development funds of community colleges. (Page 2, Line 33)
- $100,000 to the DED for Sixth Avenue Corridor Revitalization in Des Moines. (Page 3, Line 4)
- $50,000 for the Southeast Iowa Regional Economic and Port Authority. (Page 3, Line 10)
- $500,000 for Regional Sports Authority Districts. (Page 3, Line 15)
- $100,000 to the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. (Page 3, Line 20)

DEPARTMENT OF EDUCATION	• $500,000 for the Enrich Iowa Program, including a $50,000 allocation to the Library Service Areas. (Page 3, Line 24)
DEPARTMENT OF NATURAL RESOURCES	• $2.0 million for a floodplain management and dam safety program at the Department of Natural Resources (DNR). (Page 3, Line 32)
	• $40,000 for a permanent structure at Rock Creek Lake in Jasper County. (Page 4, Line 5)
	• $100,000 for contracting an asset manager for Honey Creek Resort Park. (Page 4, Line 9)
	• A total of $20.0 million, $5.0 million annually for FY 2012 through FY 2015, for State park infrastructure improvements. (Page 7, Line 6)
DEPARTMENT OF PUBLIC DEFENSE	• $1.5 million for major maintenance at National Guard facilities throughout the State. (Page 4, Line 31)
	• $500,000 for renovation and facilities improvements at the Iowa Falls Readiness Center (Armory). (Page 4, Line 35)
	• $200,000 for renovation and facilities improvements at the Cedar Rapids Armed Forces Readiness Center (Armory). (Page 5, Line 3)
	• $100,000 for renovation and facilities improvements at the Middletown Armed Forces Readiness Center (Armory). (Page 5, Line 6)
DEPARTMENT OF PUBLIC HEALTH	• $100,000 to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. (Page 5, Line 9)
IOWA FINANCE AUTHORITY	• $250,000 for transfer to the Polk County Housing Trust Fund for construction of facilities that serve severely-disabled people with high medical needs. (Page 5, Line 18)
BOARD OF REGENTS	• $24.3 million to the Board of Regents for Tuition Replacement. (Page 5, Line 24)
	• $1.3 million for the Iowa Flood Center at the University of Iowa. (Page 5, Line 35)
	• $400,000 for Iowa State University (ISU) College of Veterinary Medicine to purchase veterinary surgical and other equipment to modernize the animal care facilities at the Blank Park Zoo in Des Moines. (Page 6, Line 5)
TREASURER OF STATE	• $1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 6, Line 12)
DEPARTMENT OF TRANSPORTATION	• $750,000 for vertical infrastructure improvements at general aviation airports. (Page 6, Line 17)
	• $6.5 million in FY 2012 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. (Page 7, Line 12)
DEPARTMENT OF VETERANS AFFAIRS	• $1.0 million to the Department of Veterans Affairs for transfer to the Iowa Finance Authority (IFA) for the Home Ownership Assistance Program for military veterans. (Page 6, Line 21)

DIVISION II	*TECHNOLOGY REINVESTMENT FUND (TRF) APPROPRIATIONS*
DEPARTMENT OF ADMINISTRATIVE SERVICES	• $3.8 million appropriation to the DAS for technology improvement projects for State agencies. (Page 8, Line 6)
DEPARTMENT OF CORRECTIONS	• $500,000 for costs associated with the Department's Iowa Corrections Offender Network (ICON). (Page 8, Line 9)
DEPARTMENT OF EDUCATION	• $2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 8, Line 13)
	• $600,000 for development and implementation of a statewide education data warehouse. (Page 8, Line 17)
DEPARTMENT OF PUBLIC HEALTH	• $250,000 to Polk County for the Eyerly-Ball Community Health Center for database of electronic medical records. (Page 8, Line 26)
IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION	• $2.2 million for the replacement of equipment for the ICN. (Page 8, Line 33)
DIVISION III	**REVENUE BONDS CAPITALS FUNDS (RBC) APPROPRIATIONS**
DEPARTMENT OF ADMINISTRATIVE SERVICES	• $3.0 million to the DAS for major maintenance. (Page 9, Line 32)
DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	• $1.0 million for the Soil Conservation Cost Share Program. (Page 10, Line 4)
DEPARTMENT OF CULTURAL AFFAIRS	• $2.0 million to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program. (Page 10, Line 35)
DEPARTMENT OF CORRECTIONS	• $1.5 million for one-time costs associated with the opening of Community-Based Corrections (CBCs) facilities, including the purchase of equipment. (Page 11, Line 3)
	• $1.0 million allocated to the City of Des Moines to construct a security wall between the existing Fifth Judicial District CBC and the Blank Park Zoo. (Page 11, Line 8)
	• $2.2 million for prison construction management costs. (Page 11, Line 13)
DEPARTMENT OF ECONOMIC DEVELOPMENT	• $4.0 million to the Des Moines Area Regional Area Transit (DART) Authority for construction of a regional transit hub in downtown Des Moines. (Page 11, Line 17)

DEPARTMENT OF NATURAL RESOURCES	• $7.0 million to the DNR for lake restoration, dredging, and water quality projects. (Page 11, Line 24) • Allocates $2.0 million for the construction of the Lost Grove Lake in Scott County. • Allocates $250,000 for dredging and improvements to Twin Ponds in Chickasaw County. • Allocates $100,000 for Lake Delhi in Delaware County for lake dredging, ongoing dam maintenance, and related improvements.
BOARD OF REGENTS	• $13.0 million for Phase II of the construction and expansion of the veterinary diagnostic laboratory at ISU. (Page 12, Line 11)
STATE FAIR AUTHORITY	• $2.5 million for the construction of an agricultural exhibition center and other improvements. (Page 12, Line 18)
IOWA FINANCE AUTHORITY	• $2.0 million for grants under the Housing Trust Fund Program. (Page 12, Line 23)
DIVISION IV	***REVENUE BONDS CAPITALS II FUNDS (RBC2) APPROPRIATIONS***
DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	• $6.0 million for the Soil Conservation Cost Share Program. (Page 14, Line 18) • $2.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 15, Line 14)
DEPARTMENT OF ECONOMIC DEVELOPMENT	• $12.0 million for grants from the Community Attraction and Tourism (CAT) Program. (Page 15, Line 17) • $4.0 million for grants from the River Enhancement Community Attraction and Tourism (RECAT) Program. (Page 15, Line 21) • $5.5 million to the DED for Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges. (Page 15, Line 28) • $8.5 million for projects through the existing Main Street Program. (Page 15, Line 33) • $1.5 million to North Iowa Area Community College (merged area II) for the construction of a small business center in Mason City. (Page 16, Line 16) • $1.2 million to Kirkwood Community College (merged area X) for the construction of a small business center in Cedar Rapids. (Page 16, Line 20)
DEPARTMENT OF EDUCATION	• $2.0 million for infrastructure improvements at community colleges. (Page 16, Line 24)

IOWA FINANCE AUTHORITY/ I-JOBS BOARD

- Appropriates $30.9 million for targeted disaster relief and rebuilding, flood mitigation, and construction projects. The projects are being allocated directly to the recipient through the I-JOBS Board. They will not be part of a competitive grant process, but the Board will oversee accountability for the projects. (Page 16, Line 30)

  The allocations are as follows:
  (Page 17, Line 2 through Page 19, Line 11)

  - A total of $10.8 million for flood rebuilding and mitigation projects in Cedar Rapids and Linn County. These include:
    - $4.4 million for an administrative office building and public service center in Linn County.
    - $4.4 million for renovation of the existing city hall building in Cedar Rapids.
    - $2.0 million for flood mitigation and renovation in and around a former federal courthouse in Cedar Rapids.
  - A total of $9.5 million for flood rebuilding, mitigation, and construction projects in Des Moines and Polk County. These include:
    - $3.0 million for construction of a fire department training and logistics facility in Des Moines.
    - $1.3 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Riverpoint Service Area in Des Moines.
    - $3.1 million for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Court Avenue Service Area in Des Moines.
    - $700,000 for bank stabilization, stream bed stabilization, and erosion control at the Tonawanda Ravine in Des Moines.
    - $500,000 to improve utilization of two of the Wastewater Reclamation Authority's existing equalization basins for control of peak flows in Des Moines.
    - $1.0 million for construction and renovation of patient access and care facilities, equipment replacements and upgrades, and other infrastructure improvements to the Broadlawns Medical Center in Polk County.
  - $1.1 million for improvements to prevent flood damage at Modern Woodmen Park Baseball Stadium in Davenport.
  - $5.0 million for a public works building in Waterloo.
  - $2.0 million for a wastewater treatment plant in Iowa City.
  - $1.2 million for reconstruction of existing horizontal infrastructure in downtown West Union for purposes of incorporating sustainable development practices such as permeable pavers and rain gardens to prevent future flooding and reduce stormwater runoff.

IOWA FINANCE AUTHORITY/ I-JOBS BOARD (CONTINUED)	• $475,000 for a city hall in Jesup. • $600,000 for stormwater protection in Belmond by improving stormwater systems to have backflow prevention devices. • $300,000 for drainage channel erosion control, grade control structures, and associated grading in Norwalk.
I-JOBS II PROGRAM – SMART PLANNING GRANTS	• $30.0 million to the I-JOBS Board for a new Disaster Prevention Smart Planning Local Grant Program that will be administered by the Board, under the I-JOBS II Program. (Page 19, Line 12)
DEPARTMENT OF NATURAL RESOURCES	• $5.0 million for State parks infrastructure improvements. Allocates $100,000 of the appropriation to the Wapsipinicon State Park in Jones County for the renovation of a historic clubhouse. (Page 19, Line 17) • $3.0 million for lake restoration, dredging, and water quality projects. (Page 19, Line 24)
BOARD OF REGENTS	• $10.0 million for the University of Iowa's Institute for Biomedical Discovery. (Page 19, Line 29) • $5.0 million to the Iowa Energy Center for the Alternate Energy Revolving Loan Fund. (Page 19, Line 34)
DEPARTMENT OF TRANSPORTATION	• $7.5 million for rail improvements and rail ports with grants to local entities to develop freight rail and industrial park facilities. (Page 20, Line 13) • $2.0 million for Public Transit Infrastructure Grants. (Page 21, Line 3) • $1.5 million for vertical infrastructure improvements at the State's commercial service airports. (Page 21, Line 6) • $10.0 million for bridge safety to be used for infrastructure projects relating to functionally obsolete and structurally deficient bridges. (Page 21, Line 23)
TREASURER OF STATE	• $2.0 million for the Watershed Improvement Review Board for grants for watershed improvements. (Page 21, Line 26)
DIVISION V	***PRISON BONDING FUND APPROPRIATION*** • $323,000 to the Department of Corrections (DOC) for construction management costs for Fort Madison and Mitchellville projects. (Page 22, Line 23)
DIVISION VI	***UNDERGROUND STORAGE TANK (UST) FUND APPROPRIATION*** • Appropriates $2.0 million from the UST Fund for FY 2011 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. (Page 23, Line 13)

DIVISION VII

SMART PLANNING

- Creates new Code Sections 18B.1 and 18B.2 establishing smart planning principles and local comprehensive and development guidelines. Amends several provisions relating to county and city zoning and planning. Specifies certain duties of County Supervisor Boards and City Councils relating to consideration and adoption of a comprehensive plan. Establishes an Iowa Smart Planning Task Force that must report on State policies, programs, statutes, or rules that need to be revised to integrate smart planning principles and goals and recommendations for a process to develop statewide goals for comprehensive planning that use the principles. (Page 23, Line 30 through Page 41, Line 4)

DIVISION VIII

CHANGES TO GROW IOWA VALUES FUND APPROPRIATION AND ALLOCATIONS

- Appropriates $38.0 million from the RIIF to the Grow Iowa Values Fund and adjusts the allocations under Code Section 15G.111 accordingly. Makes statutory changes related to the allocations to add Targeted Small Business as one of them. Authorizes the DED to use interest from the Grow Iowa Values Fund for specified purposes. (Page 41, Line 5 through Page 44, Line 19)

DIVISION IX

SMALL BUSINESS LINKED INVESTMENTS

- Increases the cap on net worth for purposes of eligibility for borrowers and business owners under the Small Business Linked Investments Program, under Code Section 12.43, from $750,000 to $975,000. (Page 44, Line 20)

DIVISION X

SITE DEVELOPMENT CONSULTATION

- Requires the DED to consult with local governments and local economic development officials regarding site development techniques. Authorizes the DED to charge a fee for providing site development consultations. Fees collected will be deposited in the State General Fund. Appropriates $175,000 and 1.0 FTE position from the School Infrastructure Fund to the DED to hire a person to coordinate and administer the Site Development Program. (Page 44, Line 30)

DIVISION XI

WEBSITE FOR BUSINESS ASSISTANCE

- Requires the DED, in consultation with other State agencies that provide assistance to small businesses, to create a business assistance website that provides business and financial information. Appropriates $20,000 from the School Infrastructure Fund to the DED for development of the website. (Page 46, Line 6)

DIVISION XII

REGULATORY ASSISTANCE INTERIM STUDY COMMITTEE

- Creates an Interim Study Committee that will examine and make recommendations regarding methods of assisting small businesses that do not require direct financial incentives and regarding potential changes of law that would improve business licensing, regulatory compliance, and tax collection procedures. (Page 47, Line 2)

DIVISION XIII

SAVE OUR SMALL BUSINESSES FUND

- Creates the Save Our Small Businesses Program and Fund in Code Sections 15.300 and 15.301 for purposes of promoting the creation and retention of jobs in the State's economy and to assist businesses to be more competitive. Appropriates $5.0 million from the School Infrastructure Fund for deposit in the new Save Our Small Businesses Fund. (Page 48, Line 7 through Page 52, Line 6)

DIVISION XIV

ALTERNATIVE PUBLIC PROJECT DELIVERY STUDY – INTERIM STUDY COMMITTEE

- Creates an Interim Study Committee to study the use of alternative project delivery for public projects (such as the design-build process) at Regents institutions. (Page 53, Line 10)

DIVISION XV

IOWA FLOOD CENTER – FLOODPLAIN MAPPING

- Requires the DNR to enter into an agreement with the University of Iowa for not less than $10.0 million for development of new floodplain maps by June 30, 2014, by the Iowa Flood Center. (Page 54, Line 10)

DIVISION XVI

DEPARTMENT OF ADMINISTRATIVE SERVICES – OFFICE SPACE – STATE FLEET

- Requires DAS to issue a request for proposals by December 1, 2010, concerning the availability and cost of office space for State employees in downtown Des Moines and in other areas in close proximity to the State Capitol Complex.
- The DAS is also required to conduct a cost-benefit analysis of utilizing existing office space in downtown Des Moines and other areas in close proximity to the State Capitol Complex in lieu of replacing or renovating the Wallace Building or moving people into the Mercy Capitol Building. Prohibits DAS from allowing tenants to move into the Mercy Capitol Building until the cost-benefit analysis is completed, except for the specified entities.
- Requires the DAS to evaluate and consider relocating the State fleet operations. (Page 54, Line 30 through Page 56, Line 28)

DIVISION XVII

CHANGES TO PRIOR APPROPRIATIONS

(Page 56, Line 29 through Page 67, Line 20)

- ***Department of Education – Iowa Public Television (IPTV) -*** Extends the reversion from RIIF appropriations for digital television conversion for the IPTV.
- ***Department of Public Safety –*** Extends the reversion of the FY 2007 RIIF appropriation for the fire training centers in the State.

CHANGES TO PRIOR APPROPRIATIONS (CONTINUED)

- ***Department of Administrative Services*** – Extends the reversion of the FY 2007 RIIF appropriation for leases/relocation and remodeling on the Complex.
  - Extends the reversion of the FY 2007 RC2 appropriation for the Woodward Wastewater Treatment facility through the end of FY 2012.
- ***Regents*** – Deappropriates the FY 2011 previously enacted appropriation for the University of Iowa's Institute for Biomedical Discovery.
- ***Department of Human Rights –*** Extends the reversion of the FY 2008 TRF appropriation for the criminal justice information system (CJIS).
- ***Iowa Workforce Development –*** Extends the reversion of the FY 2008 TRF appropriation for the Educational Outcomes Program.
- ***Department of Administrative Services*** – Technical correction to the FY 2009 appropriation of $165,000 for the Hoover Building security and firewall protection.
- ***Department of Cultural Affairs –*** Authorizes the DCA to use $20,000 of the $1.0 million received for FY 2009 RIIF appropriation for the Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. The Department is authorized to do the same with $20,000 from the FY 2010 RIIF appropriation.
- ***Department of Economic Development*** – Deappropriates the RECAT previously enacted appropriation of $10.0 million from the RIIF for FY 2011.
- ***Department of Education – IPTV –*** Authorizes IPTV to use remaining funds from the FY 2009 TRF appropriations for generators and the Keosauqua translator as operating funds for FY 2011.
- ***Department of Corrections –*** Deappropriates $13.1 million from the RBC FY 2009 appropriation and $5.0 million from the FY 2011 RIIF appropriation to the DOC for the Fifth Judicial District CBC. The project is postponed indefinitely.
  - Adds language to the appropriations for Fort Madison and Mitchellville prison expansions to authorize the Department to use the funds for construction management and a correctional specialist as part of those construction projects.
- ***Department of Agriculture and Land Stewardship –*** Adds language to the FY 2010 RBC appropriation for the Department to collaborate with the Watershed Improvement Review Board on pilot projects
- ***RBC appropriation technical corrections –*** Adds lead in language for DNR appropriation for FY 2010. Changes appropriations from the RBC to reflect what occurred in practice; that the RBC appropriations were not deposited in the new funds created in SF 376. The appropriations are being used for the purposes as created in those funds and the purposes have not changed.
- ***Iowa Telecommunications and Technology Commission –*** Deappropriates the entire FY 2010 RBC appropriation of $25.0 million for Broadband Deployment Sustainability Grants.

CHANGES TO PRIOR APPROPRIATIONS (CONTINUED)

- ***Department of Transportation –*** Deappropriates $10.0 million of the FY 2010 RBC appropriation for bridge safety projects. Division IV restores the funding as an FY 2011 RBC2 appropriation.
  - Adjusts the FY 2010 RIIF appropriation for Passenger Rail to deposit it in the existing Passenger Rail Service Revolving Fund under Code Section 327J.2.
  - Adjusts the previously enacted FY 2011 RIIF appropriation for the Rail Revolving Loan and Grant Fund to allocate the entire $2.0 million to the City of Davenport for a rail trans-load facility, if the city receives a federal match for the project.
- ***Main Street Program FY 2010 Supplemental –*** Provides a $5.6 million FY 2010 supplemental appropriation from the RBC to the DED for the Main Street Program.
- ***ABC Fund Appropriation*** – Repeals the appropriation that was provided in SF 477 (2009 Session). The legislation created the Appropriations Bond Capitals (ABC) Fund and appropriated funding to the Iowa Energy Center and the new Vertical Infrastructure Restricted Capital (VIRC) Fund. The authorization for the bonds is being modified and the ABC Fund and the VIRC Fund are repealed.
- ***RIIF FY 2011 Deappropriations –*** Deappropriates the following previously enacted RIIF FY 2011 appropriations: $10.0 million from the DAS major maintenance, $5.0 million from the DOC for the Fifth Judicial District CBC, $13.0 million for the ISU Veterinary Lab Phase II, and $2.5 million for the State Fair Agricultural Exhibition Center.

DIVISION XVIII

MISCELLANEOUS CODE CHANGES

(Page 67, Line 21 through Page 81, Line 15)

- ***Revenue Bonds Federal Subsidy Holdback Fund –*** Establishes the Revenue Bonds Federal Subsidy Holdback Fund in Code Section 12.89A. Provides a transfer of $3.8 million from wagering taxes to the Holdback Fund.
- ***Revenue Bonds Authorization Changes*** – Increases the amount of total net proceeds authorized in Code Section 12.87 from $545.0 million to $695.0 million to account for the $150.0 million net proceeds expected from the FY 2011 bond issuance.
- ***SAVE Fund Deappropriation*** – Deappropriates $10.0 million from the Secure an Advanced Education (SAVE) Fund for FY 2011 from the RIIF. The appropriation does not sunset until FY 2014 and is expected to resume in FY 2012.
- ***Environment First Fund Reduction –*** Reduces the $42.0 million standing appropriation from the RIIF to the Environment First Fund by $9.0 million for FY 2011. Funding is expected to resume at the previous level for FY 2012.

MISCELLANEOUS CODE CHANGES (CONTINUED)

- ***Technology Reinvestment Fund – Shift to RIIF –*** Appropriates the FY 2011 Technology Reinvestment Fund appropriation from the RIIF rather than the standing appropriation from the General Fund. The amount is reduced from $17.5 million to $10.0 million for FY 2011.
- ***Community Attraction and Tourism (CAT) Deappropriation*** – Eliminates the $5.0 million previously enacted appropriation from the RIIF to the CAT Grant Program for FY 2011. Eliminates the $7.0 million previously enacted appropriation from the General Fund for FY 2011.
- ***Housing Trust Fund Reduction –*** Reduces the $3.0 million standing appropriation from the RIIF to the Housing Trust Fund by $2.0 million for FY 2011.
- ***I-JOBS Reporting and Creation of I-JOBS II Program –*** Specifies that IFA must collect information on all projects approved under the existing I-JOBS Program and the new I-JOBS II Program. Requires the IFA to report quarterly to the Governor and General Assembly on specified data. Requires the IFA to maintain a website that allows the public to track project information on a county-by-county basis. Creates the I-JOBS II Program in Code Section 16.194A.
- ***Competitive Bids - Paper Copies*** – Amends Code Section 26.3 to require that a governmental entity must ensure that a sufficient number of paper copies of the project's contract documents be made available at no charge to prospective bidders.
- ***Female and Minority Owned Businesses*** – Adds Code Section 73.14 to require that when issuing bonds, the State, Board of Regents, cities, counties, townships, school districts, community colleges, and other public entities, including all persons contracting with these entities, to make a good-faith effort to use female-owned and minority-owned businesses.
- ***Technical Changes Rail Funds*** – Amends the existing Passenger Rail Service Revolving Fund and Rail Revolving Loan and Grant Fund to clarify that the funds do not revert to the fund that provided the appropriation.
- ***Repeals –*** Repeals Funds created in SF 376 (2009 Session) that are no longer necessary. These Funds include the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund.

EFFECTIVE DATES

- Section 9 in Division IV relating to the creation of the RBC2 is effective on enactment. (Page 22, Line 18)
- Division XIII related to Save Our Small Businesses Program is effective on enactment. (Page 53, Line 7)
- Division XV related to the Iowa Flood Center transfer is effective on enactment. (Page 54, Line 27)
- Division XVII related to Changes to Prior Appropriations is effective on enactment. (Page 67, Line 19)
- Sections 79 and 87 in Division XVIII related to revenue bonds and I-JOBS reporting are effective on enactment. (Page 81, Line 16)

ENACTMENT DATE

- This Bill was approved by the General Assembly on March 29, 2010.

Senate File 2389 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	8	1.1(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	28	1.1(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
1	32	1.1(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	13	1.2	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	18	1.3	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	24	1.4(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
2	33	1.5(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	4	1.5(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	10	1.5(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	15	1.5(d)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	20	1.5(e)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	24	1.6	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
3	32	1.7(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
4	9	1.7(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	9	1.9	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	24	1.11(a)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
5	35	1.11(b)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	5	1.11(c)	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	21	1.14	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
6	33	2.1	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
7	12	2.3	Nwthstand	Sec. 8.57(6)(c)	Notwithstands Vertical Infrastructure Definition
7	23	3	Nwthstand	Sec. 8.33	Nonreversion of Funds
9	14	5	Nwthstand	Sec. 8.33	Nonreversion of Funds
12	35	8	Nwthstand	Sec. 8.33	Nonreversion of Funds
13	12	9	Adds	Sec. 12.88A	Creates Revenue Bonds Capitals II Fund
22	8	12	Nwthstand	Sec. 8.33	Nonreversion of Funds
22	35	15	Nwthstand	Sec. 8.33	Nonreversion of Funds
23	32	17 and 18	Adds	Secs. 18B.1 and 18B.2	Creates Smart Planning Provisions

Page #	Line #	Bill Section	Action	Code Section	Description
30	6	19 through 24	Amends	Miscellaneous	Amends 28I.4, 329.3, 335.5, 335.8, 414.3, 414.6 to Incorporate New Smart Planning Principles
42	11	29	Amends	Sec. 15.247(3)	Targeted Small Business Financial Assistance Program
42	22	30	Amends	Sec. 15G.110	Conforming Change to GIVF Appropriation
43	2	31	Amends	Sec. 15G.111(2)(b)	Authorization to Use Interest from GIVF
43	32	32	Amends	Sec. 15G.111(4)	Alters GIVF Allocations
44	22	35	Amends	Sec. 12.43(5)	Increases Cap on Net Worth LIFT Program
44	32	36	Amends	Sec. 15E.18	Site Development Consultations with Locals
48	10	41 and 42	Adds	Secs. 15.300 and 15.301	Save Our Small Businesses Fund and Program
56	31	51	Amends	Sec. 288.7(d), Chap. 1175, 2004 Iowa Acts	Nonreversion of Funds IPTV RIIF Appropriations
57	9	52	Amends	Sec. 4.1, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds FY 2007 RIIF Appropriations for DAS and DPS
57	28	53	Amends	Sec. 18, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds FY 2007 RC2 Appropriation to DAS
59	2	54	Amends	Sec. 7.1, Chap. 219, 2007 Iowa Acts	Deappropriation FY 2011 RIIF Appropriation for Regents
59	13	55	Amends	Sec. 15, Chap. 219, 2007 Iowa Acts	Nonreversion of FY 2008 TRF Appropriations for DHR and IWD
59	32	56	Amends	Sec. 1.1, Chap. 1179, 2008 Iowa Acts	Technical Correction Hoover Firewall Appropriation
60	4	57	Amends	Sec 1.4(b), Chap. 1179, 2008 Iowa Acts	Authorization DCA Funds for Historical Sites
60	23	58	Amends	Sec. 7, Chap. 1179, 2008 Iowa Acts	Deappropriation of FY 2011 RIIF funding for RECAT
61	25	59 and 60	Amends	Sec. 15.4(b) and (c), Chap. 1179, 2008 Iowa Acts	IPTV Use of TRF Funds for Operations
62	10	61	Amends	Sec. 18.3, Chap. 1179, 2008 Iowa Acts	Deappropriates Fifth Judicial District CBC Expansion
63	13	62	Amends	Sec. 22, Chap. 1179, 2008 Iowa Acts	Technical Correction

Page #	Line #	Bill Section	Action	Code Section	Description
63	29	63	Amends	Sec. 13.1, Chap. 173, 2009 Iowa Acts	Establishment of Drainage Pilot Projects
64	15	64	Amends	Sec. 13.2, Chap. 173, 2009 Iowa Acts	Technical Correction
64	33	65	Amends	Sec. 13.4, Chap. 173, 2009 Iowa Acts	Technical Corrections RBC Appropriations
65	18	66	Amends	Sec. 13.5, Chap. 173, 2009 Iowa Acts	Deappropriates Broadband Technology Grants
65	25	67	Amends	Sec. 13.6, Chap. 173, 2009 Iowa Acts	Changes to DOT Bridge Safety RBC Appropriation
65	33	68	Amends	Sec. 13, Chap 173, 2009 Iowa Acts	FY 2010 RBC Supplemental Appropriation for Main Streets
66	13	69	Repeals	Sec. 6, Chap. 174, 2009 Iowa Acts	Repeal ABC Fund Appropriation
66	15	70	Amends	Sec. 1.3(d), Chap. 184, 2009 Iowa Acts	Authorization DCA Use of Funds for Historical Sites
66	33	71	Amends	Sec 1.12(a), Chap. 184, 2009 Iowa Acts	Technical Correction Passenger Rail
67	6	72	Amends	Sec 2, Chap. 184, 2009 Iowa Acts	Deappropriates FY 2011 Previously Enacted RIIF Appropriations
67	8	73	Amends	Sec. 2.6(a), Chap. 184, 2009 Iowa Acts	Allocation to City of Davenport from RRLG
67	23	75	Amends	Sec. 8.57(6)(e)	Adds Federal Subsidy Holdback Fund in Wagering Tax Allocation
69	30	76	Amends	Sec. 8.57(6)(f)	Deappropriates SAVE Fund FY 2011
70	6	77	Amends	Sec. 8.57A.4	Reduction of Environment First Fund FY 2011
70	19	78	Amends	Sec. 8.57C.3	Shift TRF from General Fund to RIIF FY 2011
71	4	79	Amends	Sec. 12.87(1) and (2)	Adjusts Revenue Bonds Authorization
73	17	80	Amends	Sec. 12.89(2)	Conforming Change Holdback Fund
73	22	81	Adds	Sec. 12.89A	Creates Federal Subsidy Holdback Fund
74	33	82 and 83	Amends	Sec. 15F.204(8)	CAT Deappropriation from RIIF and GF
75	4	84	Amends	Sec. 16.181A	Reduces Housing Trust Fund RIIF Appropriation FY 2011
75	18	85 through 89	Adds	Sec. 16.194A	Creates I-JOBS II Program and Reporting Requirements I-JOBS

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78	28	90	Amends	Sec. 26.3	Competitive Bids Paper Copies
79	16	91	Adds	Sec. 73.14	Minority-Owned and Female-Owned Businesses
79	34	92	Amends	Sec. 123.53	Conforming Change with Secondary Revenue Pledge
80	30	93 and 94	Amends	Sec. 327H.20A and 327J.2	Technical Change Rail Funds
81	13	95	Repeals	Sec. Miscellaneous	Repeals Unneeded Funds

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1 1	DIVISION I REBUILD IOWA INFRASTRUCTURE FUND Section 1. There is appropriated from the rebuild Iowa infrastructure fund to the following departments and agencies for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	Division I, Section 1 appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2011.
1 8	1. DEPARTMENT OF ADMINISTRATIVE SERVICES a. For distribution to other governmental entities for the payment of services related to the integrated information for Iowa system, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 3,700,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for the DAS Distribution Account for the I/3 System. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: Maintains the current level of funding compared to estimated FY 2010. The funds are used for costs associated with operating the I/3 System. The agencies use their share of the payment for bills associated with operating the I/3 Financial System. The intent is for these costs to be funded by utility rates charged to I/3 customers, but the agencies have not received additional funding in their operating budgets from the General Fund. The appropriation allows the DAS to provide I/3 operations without seeking additional funds from its users.
1 14	Moneys appropriated in this lettered paragraph shall be separately accounted for in a distribution account and shall be distributed to other governmental entities based upon a formula established by the department to pay for services associated with the integrated information for Iowa system provided during the fiscal year by the department.	Specifies the moneys appropriated for the Distribution Account will be kept separate and distributed to other agencies for payment of services associated with the I/3 System.
1 20	During the fiscal year, the department may use up to $1,000,000 of unexpended or unobligated funds in the information technology operations fund established under the provisions of section 8A.123 to provide funding for costs associated with the integrated information for Iowa system. By October 31, 2011, the department shall report to the department	Authorizes DAS to use up to $1,000,000 of unexpended or unobligated funds in its Information Technology Operations Fund, under Code Section 8A.123 to provide for costs associated with the I/3 System. Code Section 8A.123 authorizes the DAS to maintain internal service funds for activities of the DAS that are primarily funded from billings to governmental entities for services rendered. Requires the DAS to submit a report by October 31, 2011, to the

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1 26	of management and the legislative services agency regarding any	Department of Management and the Legislative Services Agency (LSA) regarding any moneys that are used for this purpose.
1 27	moneys that are used for this purpose.	
1 28	b. For costs associated with Mercy capitol hospital	Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with operating the Mercy Capitol Hospital building. This appropriation notwithstands the definition of vertical infrastructure.
1 29	building operations, notwithstanding section 8.57, subsection	
1 30	6, paragraph "c":	
1 31	..... $ 1,083,175	DETAIL: This is an increase of $583,175 compared to estimated FY 2010. The State took possession of the Mercy Capitol Hospital building in December 2009 and received funding for the last six months of the fiscal year. The operating funds are used for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). The DAS advises that these operating costs will be incurred whether or not the facility is occupied. The operating costs assumed that tenants will begin moving into the building mid-year 2010. New tenants are slated to move in the building. First will be the Department of Correction's Centralized Pharmacy. Other entities considering moving to the building are the Department of Public Health's Board and Commission staff and the Des Moines Area Community College of Nursing and Pharmacy programs, the Office of the Insurance Division of the Department of Commerce, and the Agricultural Development Authority.
1 32	c. For the state's share of support in conjunction with	Rebuild Iowa Infrastructure Fund appropriation to the DAS for the State's share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit (DART) Authority. This appropriation notwithstands the definition of vertical infrastructure.
1 33	the city of Des Moines and local area businesses to provide	
1 34	a free shuttle service to the citizens of Iowa that includes	
1 35	transportation between the capitol complex and the downtown	
2 1	Des Moines area, notwithstanding section 8.57, subsection 6,	
2 2	paragraph "c":	
2 3	..... $ 200,000	DETAIL: Maintains the current level of funding. The City of Des Moines, the State, and the Downtown Community Alliance share funding for this service. Services are provided by the DART Authority. According to the DART Authority, the average ridership exceeds 800 per day for the D-Line Bus Service. Of the FY 2011 appropriation, $50,000 is to be used for an incentive program to encourage State employees to use transit services provided by the DART Authority and reduce parking needs at State agencies. In FY 2009 and FY 2010, the incentive program took the form of the “Employee Ride Free”
2 4	Details for the shuttle service, including the route to	
2 5	be served, shall be determined pursuant to an agreement to	
2 6	be entered into by the department with the Des Moines area	
2 7	regional transit authority (DART) and any other participating	
2 8	entities.	
2 9	Of the amount appropriated in this lettered paragraph, up to	

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2 10 2 11 2 12	$50,000 shall be used to encourage state employees to utilize transit services provided by the Des Moines area regional transit authority.	Program allowing State employees to ride the DART Authority buses for free with a valid employee badge and program sticker. According to the DART Authority, employee ridership on the DART Authority buses increased from approximately 100 people per day to above 400 per day.
2 13 2 14 2 15 2 16 2 17	2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP For the administration of the watershed improvement review board established in section 466A.3, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 50,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Agriculture and Land Stewardship for the administration of the Watershed Improvement Review Board. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: In accordance with Code Section 466A.5, the Department receives the lesser of 1.00% of the total moneys deposited in the Watershed Improvement Fund or $50,000 each fiscal year for administration of the Board. The funding for the grants under the Watershed Improvement Review Board for FY 2011 is in the Revenue Bonds Capitals II Fund (RBC2) in Division IV, and therefore is restricted capital so that funding may not provide for planning or administration costs. The Board is receiving $2,000,000 for FY 2011 from the RBC2.
2 18 2 19 2 20 2 21 2 22 2 23	3. DEPARTMENT FOR THE BLIND For costs associated with universal access to audio information over the phone on demand for blind and print handicapped Iowans, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 20,000	Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for the costs associated with providing Newsline Service. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a new appropriation for FY 2011. The Newsline Service is provided by the National Federation of the Blind and provides news to 1,425 Iowans. It is available in Des Moines, Cedar Rapids, Davenport, Sioux City, Waterloo, and Iowa City. The service gives access to numerous newspapers including eight newspapers in Iowa and 302 newspapers around the country, as well as public and consumer information provided by State agencies. In addition, the service provides access to certain magazines and advertisements. For FY 2005 through FY 2007, the Service received $130,000 annually from the Healthy Iowans Tobacco Trust Fund. The Newsline Service has not received an appropriation since FY 2007.

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2 24	4. DEPARTMENT OF CULTURAL AFFAIRS a. For continuation of the project recommended by the Iowa battle flag advisory committee to stabilize the condition of the battle flag collection, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 60,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is an increase of $60,000 compared to estimated FY 2010. The funds are used to support staff positions related to the project, including a conservator, a conservator assistant, and a research historian. The project last received $220,000 in FY 2009. The project lost a conservator position due to a hiring freeze and the DCA has not filled that position. The Department advises FY 2011 funds will suffice for the continued stabilization efforts.
2 30	b. For purposes of maintenance and repairs of historic sites: ..... $ 40,000	Rebuild Iowa Infrastructure Fund appropriation to the DCA for maintenance and repairs at Historic Sites. DETAIL: This is a new appropriation for FY 2011. The Department will use the funds for maintenance and repairs at Historic Sites. Some items that need attention are rebuilding roof gutters at Montauk, porch and roof repairs at the American Gothic House, and window and storm window repairs at Edel Blacksmith Shop and House. The total amount needed for repairs needed is $80,000 and this funding will provide half of the cost.
2 33	5. DEPARTMENT OF ECONOMIC DEVELOPMENT a. For deposit in the workforce training and economic development funds for each community college in section 260C.18A, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 2,000,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for deposit in the Workforce Training and Economic Development Funds for community colleges. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: Maintains the current level of funding. Funds are used for job training in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.
3 4	b. To the 6th avenue corridor for improvements to the streetscape associated with the national mainstreet conference	Rebuild Iowa Infrastructure Fund appropriation to the DED for Sixth Avenue Corridor Revitalization. This appropriation notwithstands the

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3 6	and for additional architectural and engineering design 3 7 plans for economic development and community revitalization, 3 8 notwithstanding section 8.57, subsection 6, paragraph "c": 3 9 ..... $ 100,000	definition of vertical infrastructure. DETAIL: This is a new appropriation for FY 2011. The funds will be used by the 6th Avenue Corridor, Inc. non-profit to improve the streetscape in the Sixth Avenue Corridor before the City of Des Moines hosts the National Main Streets Conference in 2011. The Conference is sponsored by the National Trust for Historic Preservation and focuses on economic revitalization of communities. In addition, the funds will be used for planning and design efforts for long-term revitalization and redevelopment.
3 10	c. To develop site plans for the southeast Iowa regional 3 11 economic and port authority including plans for infrastructure 3 12 for economic development, notwithstanding section 8.57, 3 13 subsection 6, paragraph "c": 3 14 ..... $ 50,000	Rebuild Iowa Infrastructure Fund appropriation to the DED for the Southeast Iowa Regional Economic and Port Authority. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a new appropriation for FY 2011. The funds will be used for site planning and design plans, as well as environmental evaluation of sites for economic development for areas in the Southeast region. The Authority's economic development plans include three phases over several fiscal years.
3 15	d. For equal distribution to regional sports authority 3 16 districts certified by the department pursuant to section 3 17 15E.321, notwithstanding section 8.57, subsection 6, paragraph 3 18 "c": 3 19 ..... $ 500,000	Rebuild Iowa Infrastructure Fund appropriation to the DED for Regional Sports Authority Districts. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. The Regional Sports Authority District program under Code Section 15E.321 authorizes the DED to certify up to ten districts for the promotion of youth sports, high athletics, the Special Olympics or other non-professional sporting events. Each district receives an equal share of the appropriation. For FY 2010 the regional sports authorities were located in Ames, Cedar Rapids, Council Bluffs, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, Waterloo-Cedar Falls, and the Quad Cities.
3 20	e. For administration and support of the world food prize	Rebuild Iowa Infrastructure Fund appropriation to the DED for the

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3 21 3 22 3 23	including the Borlaug/Ruan scholar program, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 100,000	World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a new appropriation for FY 2011. The funds will be used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. Historically, the World Food Prize has received a standing appropriation of $1,000,000. The funding was reduced to $650,000 in HF 2522 (FY 2011 Economic Development Appropriations Bill). This is a decrease of $100,000 compared to estimated net FY 2010. The RIIF appropriation restores the World Food Prize to the estimated net FY 2010 level.
3 24 3 25 3 26 3 27 3 28 3 29 3 30 3 31	6. DEPARTMENT OF EDUCATION To provide resources for structural and technological improvements to local libraries and for the enrich Iowa program, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 500,000 Of the moneys appropriated in this subsection, $50,000 shall be allocated equally to each library service area.	Rebuild Iowa Infrastructure Fund to the Department of Education for the Enrich Iowa Program. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a decrease of $500,000 compared to estimated FY 2010. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa. The funds offset the costs of providing interlibrary loans and equal access to library resources for all people in the State through resource sharing. Allocates $50,000 of the appropriation to be divided equally among the Library Service Areas. Currently, there are seven Library Service Areas (LSAs), but due to a decrease in funding in SF 2376 (FY 2011 Education Appropriations Bill) the LSAs are required to merge at least two of their regions to reduce the number of LSAs from seven to six. The funding from RIIF will provide the six LSAs with $8,300 each.
3 32 3 33 3 34 3 35 4 1 4 2	7. DEPARTMENT OF NATURAL RESOURCES a. For floodplain management and dam safety, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 2,000,000 Of the amounts appropriated in this lettered paragraph, up to $400,000 is authorized for stream gages to be used	Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the floodplain management and dam safety program at the DNR. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: Maintains the current level of funding compared to estimated FY 2010. Funds will be used to continue the floodplain

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4 3 4 4	for tracking and predicting flood events and for compiling necessary data relating to flood frequency analysis.	management program. After the 2008 flooding, the DNR convened a Floodplain Management Expert Panel, in conjunction with the development of a larger initiative, the Iowa Water Plan. The Panel provided recommendations for floodplain management and future policy. The program focuses on improving floodplain mapping using LiDAR, assisting local entities with permits and planning, data collection, increasing the number of inspections for safety and structural integrity of dams and levees, developing a statewide flood control plan, and assisting with emergency management teams with flood events. Specifies that $400,000 of the $2,000,000 may be used for stream gages for purposes of tracking and predicting flood events and gathering data.
4 5 4 6 4 7 4 8	b. For costs associated with the construction of a permanent structure for handicapped persons and senior citizens in a county with a population between 37,150 and 37,250: ..... $ 40,000	Rebuild Iowa Infrastructure Fund appropriation to the DNR for construction of a permanent structure designed especially for handicapped persons and senior citizens at Rock Creek State Park in Jasper County. DETAIL: This is a new appropriation for FY 2011. The permanent structure will be used for fishing and fish cleaning at the park's 602-acre lake and will be especially designed for accessibility for handicapped and elderly persons. The structure will include forced aeration to keep the water free of ice. The Rock Creek Lake Improvement Association will pay for additional costs of construction.
4 9 4 10 4 11 4 12 4 13 4 14 4 15 4 16 4 17 4 18	c. For costs associated with the hiring and employment of an asset manager at Honey creek resort state park, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 100,000 The department shall issue a request for proposals to competitively procure the services of an asset manager which shall be selected by the natural resource commission. The asset manager shall have hospitality management experience of at least five years including at least three years asset management experience in a setting similar in size and quality	Rebuild Iowa Infrastructure Fund appropriation to the DNR for contracting for an asset manager for Honey Creek Resort Park. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a new appropriation for FY 2011. The asset manager will review and comment on the Honey Creek Resort Park's sales and marketing plan, as well as other supervising and oversight duties of the resort's operations and budget. Requires the DNR to conduct a competitive process to contract for the services of an asset manager that will be selected by the Natural Resources Commission. The asset manager must have specified experience. The asset

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4 19	to the Honey creek resort state park with a similar type of	manager must report to Bond Counsel, the Governor, the Honey Creek Authority, the DNR, and the LSA.
4 20	market. The duties and job responsibilities of the asset	
4 21	manager shall include but are not limited to reviewing and	
4 22	commenting on the resort's sales and marketing plan, providing	
4 23	for the operation of the resort in a manner consistent with	
4 24	the requirements and limitations set forth in the resort's	
4 25	operating agreement, monitoring and supervising the resort	
4 26	including site visits, and negotiating and recommending an	
4 27	annual operating budget and budget plan. The asset manager	
4 28	shall report to bond counsel, the governor, the Honey creek	
4 29	authority, the department of natural resources, and the	
4 30	legislative services agency.	
4 31	8. DEPARTMENT OF PUBLIC DEFENSE	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State. DETAIL: This maintains the current level of funding compared to estimated FY 2010. State funds for FY 2011 will be matched with $14,200,000 in federal funds. Funds provide major maintenance to the National Guard's readiness centers. The DPD advises that funds will be used for projects at Iowa Falls, Davenport, and Washington Readiness Centers as well as the Camp Dodge Joint Forces Miller and Headquarters Readiness Centers.
4 32	a. For major maintenance projects at national guard	
4 33	armories and facilities:	
4 34	..... $ 1,500,000	
4 35	b. For renovation and facility improvements at the Iowa	Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Iowa Falls Readiness Center (Armory). DETAIL: This is a new appropriation for FY 2011. The funds will be used for construction of a large classroom and storage area for equipment. The funds will be matched with $1,500,000 in federal funds.
5 1	Falls readiness center:	
5 2	..... $ 500,000	
5 3	c. For renovation and facility improvements at the Cedar	Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Cedar Rapids Armed Forces Readiness Center (Armory).
5 4	Rapids armed forces readiness center:	
5 5	..... $ 200,000	

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		DETAIL: This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal Base Realignment and Closure (BRAC) 2005 funding. The State funds will provide for installation of the Iowa Communications Network (ICN) system and additions such as a family readiness room, baby changing station, and mother's room to accommodate soldiers and their families. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive $42,000,000 in federal funding.
5 6	d. For renovation and facility improvements at the Middletown readiness center: ..... $ 100,000	Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Middletown Armed Forces Readiness Center (Armory). DETAIL: This is a new appropriation for FY 2011. The funds will be used for improvements that are not covered by the federal BRAC 2005 funding. The State funds will provide for installation of the ICN system and additions such as a family readiness room, baby changing station, and mother's room to accommodate soldiers and their families. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive $27,000,000 in federal funding
5 9	9. DEPARTMENT OF PUBLIC HEALTH For a grant to an existing national affiliated volunteer eye organization that has an established program for children and adults and that is solely dedicated to preserving sight and preventing blindness through education, nationally certified vision screening and training, community and patient service programs, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 100,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a decrease of $30,000 compared to estimated FY 2010. The funds are used to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a national organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provides public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries. The eye organization received $130,000 in RIIF appropriations in FY

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		2009 and FY 2010.
5 18 5 19 5 20 5 21 5 22 5 23	10. IOWA FINANCE AUTHORITY For transfer to the Polk county housing trust fund for the construction of facilities to meet the specialized needs of adult persons with severe and profound disabilities who have high medical needs: ..... $ 250,000	Rebuild Iowa Infrastructure Fund appropriation for transfer to the Polk County Housing Trust Fund for construction of facilities that serve severely-disabled people with high medical needs. DETAIL: This is a new appropriation for FY 2011. The funds will be used to construct two facilities in Polk County that have five beds each and will serve severely and profoundly disabled adults with significant medical needs. The people are currently served by the ChildServe program, but at age 21 will no longer be eligible for that program. The facilities will be two 5,000 square foot homes and will be managed by Mainstream Living, a non-profit that provides community-based residential and vocations services.
5 24 5 25 5 26 5 27 5 28 5 29 5 30 5 31 5 32 5 33 5 34	11. STATE BOARD OF REGENTS a. For allocation by the state board of regents to the state university of Iowa, the Iowa state university of science and technology, and the university of northern Iowa to reimburse the institutions for deficiencies in the operating funds resulting from the pledging of tuition, student fees and charges, and institutional income to finance the cost of providing academic and administrative buildings and facilities and utility services at the institutions, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 24,305,412	Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This maintains the current level of funding compared to estimated FY 2010. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. In previous years, funding for this appropriation was divided between $13,975,431 from the General Fund and $10,329,981 from the RIIF. For FY 2009 and FY 2010, the entire amount of $24,305,412 was appropriated from the RIIF.
5 35 6 1 6 2 6 3 6 4	b. For the Iowa flood center at the state university of Iowa for use by the university's college of engineering, pursuant to section 466C.1, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 1,300,000	Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the Iowa Flood Center at the University of Iowa. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: Maintains current level of funding compared to estimated net FY 2010. House File 822 (FY 2010 Infrastructure Appropriations Act) established the Iowa Flood Center at the University's Hydroscience and Engineering research laboratory in the College of Engineering. The funds will be used for operations, salaries, and

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		administrative support for the Center. The Board of Regents anticipates ongoing operating costs of $2,700,000 annually.
6 5 6 6 6 7 6 8 6 9 6 10 6 11	c. To Iowa state university of science and technology to purchase veterinary surgical and other equipment to modernize the animal care facilities at the blank park zoo as part of a cooperative effort of blank park zoo and the college of veterinary medicine, notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 400,000	Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Iowa State University (ISU) College of Veterinary Medicine to purchase veterinary surgical and other equipment to modernize the animal care facilities at the Blank Park Zoo in Des Moines. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: This is a new appropriation for FY 2011. The funds will be used as part of a collaborative effort between the College of Veterinary Medicine and the Blank Park Zoo to allow veterinary medicine students to train in exotic animals and wildlife medicine. The College plans to establish an exotic animal rotation at the Blank Park Zoo for veterinary students. The equipment purchase will include providing cameras so that veterinary students at ISU may watch the surgeries occurring at Blank Park Zoo.
6 12 6 13 6 14 6 15 6 16	12. TREASURER OF STATE For county fair infrastructure improvements for distribution in accordance with chapter 174 to qualified fairs which belong to the association of Iowa fairs: ..... $ 1,060,000	Rebuild Iowa Infrastructure Fund to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs. DETAIL: This is a decrease of $530,000 compared to estimated FY 2010. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. County fairs will receive $10,000 each.
6 17 6 18 6 19 6 20	13. DEPARTMENT OF TRANSPORTATION For infrastructure improvements at general aviation airports within the state: ..... $ 750,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for vertical infrastructure improvements at general aviation airports. DETAIL: Maintains the current level of funding. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, but must meet the minimum level of $5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars,

maintenance buildings, and fuel facilities. These grants are available only to general aviation airports.

6 21 14. DEPARTMENT OF VETERANS AFFAIRS
6 22 For transfer to the Iowa finance authority for the
6 23 continuation of the home ownership assistance program for
6 24 persons who are or were eligible members of the armed forces of
6 25 the United States, pursuant to section 16.54, notwithstanding
6 26 section 8.57, subsection 6, paragraph "c":
6 27 ..... $ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military members. This appropriation notwithstands the definition of vertical infrastructure.

DETAIL: This is a decrease of $600,000 compared to estimated FY 2010. The Program is administered by the Iowa Finance Authority and assists military members with the purchase of their first home in Iowa. The Program provides up to $5,000 for down payment and closing costs toward the purchase of a home.

6 28 Sec. 2. There is appropriated from the rebuild Iowa
6 29 infrastructure fund to the following departments and agencies
6 30 for the following fiscal years, the following amounts, or so
6 31 much thereof as is necessary, to be used for the purposes
6 32 designated:

This Section appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for out years beginning with FY 2012.

6 33 1. DEPARTMENT OF CORRECTIONS
6 34 For project management costs at Fort Madison and
6 35 Mitchellville prisons, associated with construction projects
7 1 at the department, notwithstanding section 8.57, subsection 6,
7 2 paragraph "c":
7 3 FY 2011=2012..... $ 4,500,000
7 4 FY 2012=2013..... $ 1,000,000
7 5 FY 2013=2014..... $ 200,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections (DOC) for prison construction management for a total of $5,700,000 over three fiscal years from FY 2012 through FY 2014. These appropriations notwithstand the definition of vertical infrastructure.

DETAIL: These appropriations are the remaining several years of funding requested for prison construction management and a correctional specialist for the expansion and renovation projects at Fort Madison and Mitchellville. The DOC received $500,000 in FY 2009 and $1,750,000 in FY 2010 for construction project management. This Bill provides a total of $2,522,500 for construction management for FY 2011 from the Revenue Bonds Capitals Fund (RBC) and the Prison Bonding Fund (PBF) combined. The prison construction projects are multi-year projects with estimated total costs of $130,677,500 (Fort Madison) and $67,979,000 (Mitchellville). Of the total amount appropriated for construction project management,

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		$1,000,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons.
7 6 7 7 7 8 7 9 7 10 7 11	2. DEPARTMENT OF NATURAL RESOURCES For state park infrastructure improvements: FY 2011=2012..... $ 5,000,000 FY 2012=2013..... $ 5,000,000 FY 2013=2014..... $ 5,000,000 FY 2014=2015..... $ 5,000,000	Rebuild Iowa Infrastructure Fund appropriations to the Department of Natural Resources for State park infrastructure improvements. The appropriations are $5,000,000 annually for four fiscal years from FY 2012 through FY 2015, for a total of $20,000,000. DETAIL: State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. Division IV provides State parks infrastructure with $5,000,000 in FY 2011 from the Revenue Bonds Capitals II Fund (RBC2). This effort is part of the State Parks 2020 to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.
7 12 7 13 7 14 7 15 7 16 7 17 7 18 7 19 7 20 7 21 7 22	3. DEPARTMENT OF TRANSPORTATION For deposit into the passenger rail service revolving fund created in section 327J.2 for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008 for passenger rail service, notwithstanding section 8.57, subsection 6, paragraph "c": FY 2011=2012..... $ 6,500,000 It is the intent of the general assembly to fund up to $20 million over a four=year period to fully fund the state commitment for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008.	Rebuild Iowa Infrastructure Fund appropriation in FY 2012 to the Department of Transportation (DOT) for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008. This appropriation notwithstands the definition of vertical infrastructure. DETAIL: The DOT received $3,000,000 in FY 2010 from the RIIF for passenger rail service. In January 2010, the DOT received a $1,000,000 federal grant for a planning study for service between Omaha and Chicago and is designating $1,000,000 of the FY 2010 RIIF appropriation for that study. The DOT will use the $1,500,000 remaining from FY 2010 and the new appropriations for FY 2011 and FY 2012 to provide 20.00% State match for the competitive grant applications to the Federal Railroad Administration to compete for a portion of the $2.1 billion of federal funding available for intercity passenger rail applications. The DOT has been working with the State of Illinois to plan for service from Chicago to Iowa City and Chicago to Dubuque. The funds will be used for design, platform and station improvements, equipment, track work, including railroad tie

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		replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and Iowa City and in Dubuque. The level of capital improvements is dependent on how much federal funding becomes available to expand passenger rail service in Iowa. Division VI of the Bill provides $2,000,000 for passenger rail service for FY 2011 from the Underground Storage Tank Fund. Specifies the intent of the General Assembly to fund up to $20,000,000 over a four-year period to fully fund the State commitment for matching federal funding available through the Passenger Rail Investment and Improvement Act of 2008.
7 23	Sec. 3. REVERSION. For purposes of section 8.33, unless 7 24 specifically provided otherwise, unencumbered or unobligated 7 25 moneys made from an appropriation in this division of this Act 7 26 shall not revert but shall remain available for expenditure for 7 27 the purposes designated until the close of the fiscal year that 7 28 ends three years after the end of the fiscal year for which the 7 29 appropriation was made. However, if the project or projects 7 30 for which such appropriation was made are completed in an 7 31 earlier fiscal year, unencumbered or unobligated moneys shall 7 32 revert at the close of that same fiscal year.	CODE: Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years. DETAIL: Funds appropriated from the RIIF are available for four fiscal years. Funds appropriated for FY 2011 will be available through the end of FY 2014 and funds appropriated in FY 2012 will be available through the end of FY 2015.
7 33	DIVISION II 7 34 TECHNOLOGY REINVESTMENT FUND	
7 35	Sec. 4. There is appropriated from the technology 8 1 reinvestment fund created in section 8.57C to the following 8 2 departments and agencies for the fiscal year beginning July 8 3 1, 2010, and ending June 30, 2011, the following amounts, or 8 4 so much thereof as is necessary, to be used for the purposes 8 5 designated:	Division II appropriates funds from the Technology Reinvestment Fund for FY 2011.
8 6	1. DEPARTMENT OF ADMINISTRATIVE SERVICES	Technology Reinvestment Fund appropriation to the Department of

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8	7	For technology improvement projects:	Administrative Services (DAS) for technology improvement projects for State agencies.
8	8	..... $ 3,793,654	DETAIL: This is an increase of $1,756,470 compared to the FY 2010 appropriation. The funds are used for the pooled technology funding in the Return on Investment (ROI) Program. Within the ROI applications, there are six verifiable outcome measurement areas consisting of improved customer service, citizen impact, cost savings, project reengineering, source of funds, and tangible and intangible benefits. The ROI Program was established to ensure projects benefit taxpayers and minimize duplication among State agencies. Projects funded through the ROI Program vary depending on the applications received per year, but recent projects have included LiDAR (Light Detection and Ranging) Project, Enterprise ePayment Engine, Statewide Address Geocoding, Electronic Data-Filing Project, Public Health Data Warehouse, Iowa Crisis Information System (WebEOC), and Living Disaster Recovery Planning System. Some projects slated to receive FY 2011 funding are Gateway and Enterprise E-Mail Encryption Services, Application Business Continuity, Portable Driving Simulation Equipment for the Iowa Law Enforcement Academy, and GIS Services for State agencies through the Department of Natural Resources.
8	9	2. DEPARTMENT OF CORRECTIONS	Technology Reinvestment Fund appropriation to the DOC for costs associated with the Department's Iowa Corrections Offender Network (ICON).
8	10	For costs associated with the Iowa corrections offender	
8	11	network data system:	
8	12	..... $ 500,000	DETAIL: Maintains the current level of funding. The funds are used for implementation and operation of the ICON System. The System is designed to streamline purchasing and procurement processes, standardize reporting of fixed assets across all institutions, facilitate issuance of smart cards to inmates to make services more efficient and cost effective, streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reduce paper in mailrooms and the DOC office. The ICON System continues to evolve and develop. Critical modules are implemented to benefit the DOC and the criminal justice community generally. For FY 2011, some of the planned development includes a data exchange between the Criminal Justice Information System (CJIS) with the State sex

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		offender registry, a CJIS statewide crime code table to be used by the entire criminal justice community, and CJIS electronic pre-sentence investigations (PSIs).
8 13 8 14 8 15 8 16	3. DEPARTMENT OF EDUCATION a. For maintenance and lease costs associated with connections for Part III of the Iowa communications network: ..... $ 2,727,000	Technology Reinvestment Fund appropriation to pay the costs of maintenance and leases associated with the build-out of Part III of the ICN. DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The Iowa Communications Network (ICN) administers 383 leased connections to 328 K-12 facilities, 45 libraries, and 10 area education agencies (AEAs). At the Department of Education's request, the ICN manages and administers the Part III leases. According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance are a continuation of the Part III build-out project authorized in HF 578 in 1995. The funding for the leases is for 43 vendors and maintenance expenses.
8 17 8 18 8 19 8 20 8 21 8 22 8 23 8 24 8 25	b. For the implementation of an educational data warehouse that will be utilized by teachers, parents, school district administrators, area education agency staff, department of education staff, and policymakers: ..... $ 600,000 The department may use a portion of the moneys appropriated in this lettered paragraph for an e=transcript data system capable of tracking students throughout their education via interconnectivity with multiple schools.	Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse. DETAIL: Maintains the current level of funding compared to estimated FY 2010. The funds are used to develop a statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, AEA staff, Department of Education staff, and policymakers. Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

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8 26	4. DEPARTMENT OF PUBLIC HEALTH For deposit in the county mental health, mental retardation, and developmental disabilities services fund created by section 331.424A in a county with a population over 350,000 for a community mental health center created under chapter 230A which serves only adults: ..... $ 250,000	Technology Reinvestment Fund appropriation to the Department of Public Health for deposit in the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund under Code Section 331.424A. DETAIL: This is a new appropriation for FY 2011. The funds will be transferred to Polk County for the Eyerly-Ball Community Health Center to implement a database of electronic medical records. The Eyerly-Ball Community Health Center contracts with Polk and Warren Counties to provide outpatient mental health services to adults living in those counties. The Center has received funding from private entities and Polk County for the project. The State funding will allow the Center to have a fully integrated electronic medical records database across all of its affiliated entities.
8 33	5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION For replacement of equipment for the Iowa communications network: ..... $ 2,244,956 The commission may continue to enter into contracts pursuant to section 8D.13 for the replacement of equipment and for operations and maintenance costs of the network. In addition to moneys appropriated in this subsection, the commission may use a financing agreement entered into by the treasurer of state in accordance with section 12.28 for the replacement of equipment for the network. For purposes of this subsection, the treasurer of state is not subject to the maximum principal limitation contained in section 12.28, subsection 6. Repayment of any amounts financed shall be made from receipts associated with fees charged for use of the network.	Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission for the replacement of equipment for the ICN. DETAIL: This is an increase of $33,000 compared to estimated FY 2010. The funds will be used to replace aging ICN equipment to ensure connectivity, including replacement of network equipment, routers, switches, and phones. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries. Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies the Treasurer of State for purposes of these costs is not subject to the maximum principal limitation of $1,000,000 in accordance with Code Section 12.28(6). Requires repayment to be made from receipts associated with fees charged to use the ICN.
9 14	Sec. 5. REVERSION. For purposes of section 8.33, unless	CODE: Requires nonreversion of funds appropriated from the TRF in Division II for four fiscal years. Funds will be available through the

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9 15	specifically provided otherwise, unencumbered or unobligated	end of FY 2014.
9 16	moneys made from an appropriation in this division of this Act	
9 17	shall not revert but shall remain available for expenditure for	
9 18	the purposes designated until the close of the fiscal year that	
9 19	ends three years after the end of the fiscal year for which the	
9 20	appropriation was made. However, if the project or projects	
9 21	for which such appropriation was made are completed in an	
9 22	earlier fiscal year, unencumbered or unobligated moneys shall	
9 23	revert at the close of that same fiscal year.	
9 24	DIVISION III	
9 25	REVENUE BONDS CAPITALS FUND == APPROPRIATIONS	
9 26	Sec. 6. There is appropriated from the revenue bonds	Division III appropriates funds from the Revenue Bonds Capitals Fund (RBC) for FY 2011.
9 27	capitals fund created in section 12.88, to the following	
9 28	departments and agencies for the fiscal year beginning July	
9 29	1, 2010, and ending June 30, 2011, the following amounts, or	
9 30	so much thereof as is necessary, to be used for the purposes	
9 31	designated:	
9 32	1. DEPARTMENT OF ADMINISTRATIVE SERVICES	Revenue Bonds Capitals Fund appropriation to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the Department.
9 33	For projects related to major repairs and major maintenance	
9 34	for state buildings and facilities:	
9 35	..... $ 3,000,000	
10 1	Moneys appropriated in this subsection shall not be used	
10 2	for purposes of the renovation of the Mercy capitol hospital	
10 3	building.	

DETAIL: The DAS received $2,000,000 for major maintenance from the RIIF and $14,624,923 from the RBC for FY 2009. The RBC funds were not available until FY 2010. The DAS received $196,000 for major maintenance from the Restricted Capital Fund (tobacco fund) for FY 2010. Also, HF 822 (FY 2010 Infrastructure Appropriations Act) provided that any remaining amount unobligated in the two restricted capital tobacco funds (RCF and RC2) would transfer to the DAS at the end of FY 2010. This amount is estimated to be $650,000. Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds are spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff

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		work together to identify projects that will be presented to the Committee for funding consideration. Prohibits the Department from using the appropriation for capital improvements or renovation to the former Mercy Capitol Hospital Building. The State completed the purchase of the building and took possession of it in December 2009. Division I provides RIIF funding for operations of the building, specifically for utility and personnel costs associated with maintaining critical building infrastructure (such as high-pressure boilers, electrical systems, and elevators). Tenants are slated to move into the building in 2010. First will be the Department of Correction's Centralized Pharmacy. Other entities considering moving to the building are the Department of Public Health's Board and Commission staff and the Des Moines Area Community College of Nursing and Pharmacy programs, the Insurance Division of the Department of Commerce, and the Agricultural Development Authority.
10 4	2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	Revenue Bonds Capitals Fund appropriation to the Department for Agriculture and Land Stewardship for the Soil Conservation Cost Share Program to help landowners establish and use permanent soil and water conservation measures to control soil erosion.. DETAIL: This is a new appropriation for FY 2011. Division IV provides another $5,950,000 for the Program from the RBC2 for FY 2011. In addition, the Program receives $1,050,000 from the Environment First Fund for FY 2011 in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill). Total funding for the Program for FY 2011 is $8,000,000. The Program received $7,000,000 in FY 2010 from the Environment First Fund Specifies limitations on use of the funds as well as permissible uses. Specifies the funds may not be used for planning and administrative purposes by the Department.
10 5	a. To the soil conservation division of the department	
10 6	established in section 161A.4 to provide financial assistance	
10 7	for the establishment of permanent soil and water conservation	
10 8	practices:	
10 9	..... $ 1,000,000	
10 10	b. Not more than 5 percent of the moneys appropriated	
10 11	in paragraph "a" may be allocated for cost sharing to abate	
10 12	complaints filed under section 161A.47.	
10 13	c. Of the moneys appropriated in paragraph "a", 5 percent	
10 14	shall be allocated for financial incentives to establish	
10 15	practices to protect watersheds above publicly owned lakes of	
10 16	the state from soil erosion and sediment as provided in section	
10 17	161A.73.	
10 18	d. Not more than 30 percent of a soil and water conservation	
10 19	district's allocation of moneys as financial incentives may be	
10 20	provided for the purpose of establishing management practices	
10 21	to control soil erosion on land that is row cropped, including	

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10 22	but not limited to no=till planting, ridge=till planting,	
10 23	contouring, and contour strip=cropping as provided in section	
10 24	161A.73.	
10 25	e. The state soil conservation committee created in section	
10 26	161A.4 may allocate moneys appropriated in paragraph "a"	
10 27	to conduct research and demonstration projects to promote	
10 28	conservation tillage and nonpoint source pollution control	
10 29	practices.	
10 30	f. The allocation of moneys as financial incentives as	
10 31	provided in section 161A.73 may be used in combination with	
10 32	moneys allocated by the department of natural resources.	
10 33	g. Moneys appropriated in this subsection shall not be used	
10 34	for administrative or planning purposes.	
10 35	3. DEPARTMENT OF CULTURAL AFFAIRS	Revenue Bonds Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places Program.
11 1	For grants for Iowa great places program projects:	
11 2	..... $ 2,000,000	DETAIL: This is a $100,000 increase compared to estimated FY 2010. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided $3,000,000 for FY 2007 and FY 2008 for the Program. The Program received $2,000,000 in FY 2009. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure.
11 3	4. DEPARTMENT OF CORRECTIONS	Revenue Bonds Capitals Fund appropriation to the Department of Corrections (DOC) for one-time costs associated with the opening of Community-Based Corrections (CBCs) facilities, including the purchase of equipment.
11 4	a. For one=time costs associated with the opening of	
11 5	community=based corrections facilities including the purchase	
11 6	of equipment:	
11 7	..... $ 1,519,048	DETAIL: This is a new appropriation for FY 2011. The CBCs in Davenport, Waterloo, Sioux City, and Ottumwa will be opening after recent expansions and need one-time startup funding. The funds will be used for purchase of office and information technology equipment. The funds will be allocated as follows: $256,000 for Waterloo, $275,000 for Sioux City, $815,000 for Davenport, and $172,000 for Ottumwa.

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11 8 11 9 11 10 11 11 11 12	b. For use by a city with a population between 198,000 and 199,000 for a safety barrier to be constructed in the natural environment between the fifth judicial district facility and the blank park zoo: ..... $ 1,000,000	Revenue Bonds Capitals Fund appropriation to the DOC to be allocated to the City of Des Moines to construct a security wall between the existing Fifth Judicial District CBC and the Blank Park Zoo. DETAIL: In the 2009 Legislative Session, the Fifth Judicial District CBC received funding totaling $18,100,000 for two fiscal years for expansion and relocation of the facility from its Fort Des Moines location currently next to the Blank Park Zoo, to a new location in north Des Moines. The existing facility houses the Sex Offender Treatment Program. The proposed relocation site was 5200 NE 22nd Avenue, Des Moines. The funding was contingent on relocation of the Sex Offender Treatment Program to the new facility. The acquisition of the land needed for the project has not occurred. The CBC expansion project is on hold for now and the Department does not have funding to acquire the land because the funds are deappropriated. Division XVII deappropriates $13,100,000 from the RBC and $5,000,000 previously enacted for FY 2011 from the RIIF that had been appropriated for the Des Moines CBC expansion. The security barrier will be constructed to blend in with the natural environment and will be on the northern and eastern edges of the Zoo on city property.
11 13 11 14 11 15 11 16	c. For project management costs at Fort Madison and Mitchellville prisons associated with construction projects at the department: ..... $ 2,200,000	Revenue Bonds Capitals Fund appropriation to the DOC for prison construction management costs for the projects at Fort Madison and Mitchellville. DETAIL: This appropriation and the one in Division V provide the DOC with $2,522,500 for FY 2011 for prison construction management costs. The DOC received $500,000 in FY 2009 and $1,750,000 in FY 2010 for construction project management. The prison construction projects are multi-year projects with estimated total costs of $130,677,500 (Fort Madison) and $67,979,000 (Mitchellville). Of the total amount appropriated for construction project management, $1,000,000 will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons. Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling $5,700,000 for additional construction management costs. Groundbreaking for the projects is scheduled for April 2010 for Fort Madison and July 2010 for

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		Mitchellville. The projects are expected to be completed in 2014 and 2013, respectively.
11 17 11 18 11 19 11 20 11 21 11 22 11 23	5. DEPARTMENT OF ECONOMIC DEVELOPMENT To the Des Moines area regional transit authority (DART) for construction of a regional transit hub for economic development purposes and for providing public transportation in a city with a population between 198,000 and 199,000 in the last preceding certified federal census: ..... $ 4,000,000	Revenue Bonds Capitals Fund appropriation to the Department of Economic Development for transfer to the Des Moines Area Regional Transit (DART) Authority for construction of a regional transit hub in Des Moines for providing public transportation to the City and its surrounding areas. DETAIL: This is a new appropriation for FY 2011. The DART Authority is planning to replace the existing transfer location on Walnut Street with another location in the downtown area where passengers would be in a more secure and monitored environment and provide easier connections to other buses. The proposed site is on Cherry Street, south of the existing transit area. The transit hub would include a 21,000 square foot facility and a protected loading area under a canopy. Total estimated cost of the project is $20,000,000. The DART Authority intends to use sustainable designs for the transit hub, including incorporating photovoltaic solar panels, indoor storage for bicycles, and other designs for acquiring LEED-certification. In addition, the site and planning is intended to allow room for a future building to provide for rail transit to be integrated into the hub when passenger rail is extended to Des Moines. Once the transit hub is relocated, the City anticipates making improvements to Walnut Street to have more street accessible stores and restaurants, easy and viewable access points to the skywalk system and have a pedestrian friendly environment.
11 24 11 25 11 26 11 27 11 28 11 29	6. DEPARTMENT OF NATURAL RESOURCES For implementation of lake projects that have established watershed improvement initiatives and community support in accordance with the department's annual lake restoration plan and report: ..... $ 7,000,000	Revenue Bonds Capitals Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. DETAIL: The DNR received $10,000,000 from the RBC for FY 2009 and $2,800,000 from the RIIF for FY 2010 in the 2009 Legislative

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11 30	Of the amount appropriated in this subsection, $250,000	Session. The RBC funds were not available until FY 2010. Division IV provides an additional $3,000,000 for lake restoration from the RBC2 for a total of $10,000,000 for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.
11 31	shall be allocated for dredging, reconstruction, and related	
11 32	improvements of twin ponds adjacent to a nature center in a	
11 33	county with a population between 13,050, and 13,100.	
11 34	Of the amount appropriated in this subsection, $2,000,000	
11 35	shall be allocated for costs associated with dam construction;	
12 1	shoreline protection; boat ramp, parking, and road	
12 2	construction; and an in=lake fishing habitat development	
12 3	project for a new state recreation area on a lake located in a	
12 4	county with a population between 155,000 and 160,000.	
12 5	Of the amount appropriated in this subsection, $100,000	• Allocates $250,000 for dredging and improvements to Twin Ponds in Chickasaw County. The Twin Ponds Park is a 157-acre area acquired in 1962. Twin Ponds are split by the Wapsipinicon River, forming an East Park and a West Park.
12 6	shall be allocated for lake dredging and related improvements	
12 7	including ongoing dam maintenance and operation on a lake with	
12 8	public access that has the support of a benefited lake district	
12 9	located in a county with a population between 18,350 and 18,450	• Allocates $2,000,000 of the appropriation for the construction of the Lost Grove Lake in Scott County. The project will include acquisition of land, dam construction, shoreline protection, in-lake fishing habitat development, and other improvements for developing the lake and surrounding public land. The project will be collaborative between the DNR and the Scott County Conservation Board.
12 10	in the last preceding federal census.	• Allocates $100,000 for Lake Delhi in Delaware County for lake dredging, ongoing dam maintenance, and related improvements. Lake Delhi received $100,000 in both FY 2008 and FY 2009 from the RIIF for these improvements. The lake was created in the 1920s by the construction of a hydroelectric dam on the Maquoketa River.
12 11	7. STATE BOARD OF REGENTS	Revenue Bonds Capitals Fund appropriation to the Board of Regents for Phase II of the construction and expansion of the veterinary diagnostic laboratory at Iowa State University.
12 12	For phase II of the construction and renovation of the	
12 13	veterinary medical facilities at Iowa state university of	
12 14	science and technology, specifically the renovation and	
12 15	modernization of the area formerly occupied by the large animal	
12 16	area of the teaching hospital for expanded clinical services:	
12 17	..... $ 13,000,000	DETAIL: The funds will be used by the College of Veterinary Medicine for construction and renovation required to provide expanded clinical services for a small animal hospital. The intent is to enhance instruction and service related to companion animals in a safe and efficient facility that meets accreditation standards. The College will

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		renovate the former large animal hospital space, demolish and renovate the current small animal hospital, and provide new construction for new administrative and community practice space. When completed, the project is expected to provide 120,000 square feet of small animal hospital teaching and clinical service space. The total project cost is estimated at $38,000,000. The Board received $1,800,000 in FY 2009 from the RIIF for design and planning purposes. The FY 2011 RBC funding is in addition to the $10,000,000 from the RBC for FY 2009 and the authorization given to the Board in the 2009 Legislative Session to issue academic revenue bonds for up to $15,000,000 in net proceeds for this phase of the project. The $13,000,000 was previously enacted for FY 2011 from the RIIF, but Division XVII deappropriates that funding.
12 18 12 19 12 20 12 21 12 22	8. IOWA STATE FAIR For infrastructure improvements to the Iowa state fairgrounds including but not limited to the construction of an agricultural exhibition center on the Iowa state fairgrounds: ..... $ 2,500,000	Revenue Bonds Capitals Fund appropriation for the construction of an agricultural exhibition center and other improvements. DETAIL: This is the last year of funding for a multi-year project. The State Fair Authority received $3,000,000 in FY 2008 and $5,500,000 for FY 2010. The total cost of the planned project is estimated at $24,000,000. This is an increase of approximately $6,000,000 compared to original estimates. The State Fair requested a total of $11,000,000 in State funds for the project and has raised, or plans to raise, an additional $9,500,000 in private funds. The State Fair Authority advises it needs an additional $3,500,000 to complete the project and would look to several potential sources of funds including private donation, State appropriations, or State Fair revenues. The $2,500,000 was previously enacted for FY 2011 from the RIIF, but Division XVII deappropriates that funding.
12 23 12 24 12 25 12 26	9. IOWA FINANCE AUTHORITY For grants for purposes of the housing trust fund created in section 16.181: ..... $ 2,000,000	Revenue Bonds Capitals Fund appropriation to the Iowa Finance Authority for grants for the purposes of the Housing Trust Fund Program. DETAIL: With this funding, the Housing Trust Fund Program will receive a total of $3,000,000 for FY 2011 for grants. Division XVIII reduces the standing appropriation from the RIIF to the Housing Trust Fund from $3,000,000 to $1,000,000 for FY 2011. The Program is

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		used for grants to help ensure decent, safe and affordable housing for Iowans through the Local Housing Trust Fund and the Project-Based Housing Program that aids the development and rehabilitation of single-family and multifamily housing.
12 27 12 28 12 29 12 30 12 31 12 32 12 33 12 34	Sec. 7. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS. 1. Payment of moneys from the appropriations in this division of this Act shall be made in a manner that does not adversely affect the tax=exempt status of any outstanding bonds issued by the treasurer of state. 2. Payment of moneys from the appropriations in this division of this Act shall not be used for administrative or planning purposes.	Requires the RBC Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued. Funds may not be used for administration or planning of programs or other noncapital costs.
12 35 13 1 13 2 13 3 13 4 13 5 13 6 13 7 13 8 13 9	Sec. 8. REVERSION. For purposes of section 8.33, unless specifically provided otherwise, unencumbered or unobligated moneys made from an appropriation in this division of this Act shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.	CODE: Requires nonreversion of funds appropriated from the RBC in Division III for four fiscal years. Funds will remain available through the end of FY 2014.
13 10 13 11	DIVISION IV REVENUE BONDS CAPITALS II FUND == APPROPRIATIONS	
13 12 13 13 13 14 13 15 13 16 13 17	Sec. 9. NEW SECTION . 12.88A Revenue bonds capitals II fund. 1. A revenue bonds capitals II fund is created and established as a separate and distinct fund in the state treasury. The treasurer of state shall act as custodian of the fund and disburse moneys contained in the fund. 2. Revenue for the revenue bonds capitals II fund shall	Division IV creates the Revenue Bonds Capitals II Fund (RBC2) and makes appropriations from it. The Fund has the same reporting as other infrastructure funds. This status report requirement is consistent with State reporting requirements for appropriations from any of the infrastructure, technology, and bonding-related funds. DETAIL: The RBC2 will consist of $150,000,000 in net proceeds for

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13 18	include but is not limited to the following, which shall be	revenue bonds issued sometime after April 2010. The 2010 Legislative Session adjusted the bonds authorized under SF 477 (Phase III Bonding Act - 2009 Session) by changing them from appropriations bonds to revenue bonds, and increasing the amount of net proceeds from $105,000,000 to $150,000,000.
13 19	deposited with the treasurer of state or the treasurer of	
13 20	state's designee as provided by any bond or security documents	
13 21	and credited to the fund:	
13 22	a. The net proceeds of bonds issued after April 1, 2010,	
13 23	pursuant to section 12.87 other than bonds issued for the	
13 24	purpose of refunding such bonds, and investment earnings on the	
13 25	net proceeds.	
13 26	b. Interest attributable to investment of moneys in the fund	
13 27	or an account of the fund.	
13 28	c. Moneys in the form of a devise, gift, bequest, donation,	
13 29	federal or other grant, reimbursement, repayment, judgment,	
13 30	transfer, payment, or appropriation from any source intended to	
13 31	be used for the purposes of the fund.	
13 32	3. Moneys in the revenue bonds capitals II fund are not	Beginning in FY 2012, the debt service payments are estimated to be approximately $11,900,000 per year for the period of FY 2012 through FY 2033. Total new debt is projected to be approximately $269,200,000, with $171,100,000 in principal and $98,100,000 in interest. The projected interest rate on the revenue bonds is approximately 4.25%. The existing wagering tax allocation of $55,000,000 to pay for revenue bonds debt service authorized in SF 376 (Revenue Bonding and I-JOBS Program Act - 2009 Session) will suffice for payment of the debt service from the FY 2011 bond issuance. The impact from the debt service will be that the $11,900,000 unencumbered balance from the $55,000,000 wagering tax allocation that is slated to deposit in the RIIF will be obligated beginning in FY 2012, thus reducing RIIF revenues by that amount.
13 33	subject to section 8.33. Notwithstanding section 12C.7,	
13 34	subsection 2, interest or earnings on moneys in the fund shall	
13 35	be credited to the fund.	
14 1	4. Annually, on or before January 15 of each year, a state	
14 2	agency that received an appropriation from the revenue bonds	
14 3	capitals II fund shall report to the legislative services	
14 4	agency and the department of management the status of all	
14 5	projects completed or in progress. The report shall include	
14 6	a description of the project, the work completed, the total	
14 7	estimated cost of the project, a list of all revenue sources	
14 8	being used to fund the project, the amount of funds expended,	
14 9	the amount of funds obligated, and the date the project was	
14 10	completed or an estimated completion date of the project, where	
14 11	applicable.	
14 12	Sec. 10. There is appropriated from the revenue bonds	This Section appropriates funds from the Revenue Bonds Capitals II Fund (RBC2) for FY 2011.
14 13	capitals II fund created in section 12.88A to the following	
14 14	departments and agencies for the fiscal year beginning July	
14 15	1, 2010, and ending June 30, 2011, the following amounts, or	
14 16	so much thereof as is necessary, to be used for the purposes	
14 17	designated:	

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14 18	1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	Revenue Bonds Capitals II Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.
14 19	a. To the soil conservation division of the department	
14 20	established in section 161A.4 to provide financial assistance	
14 21	for the establishment of permanent soil and water conservation	
14 22	practices:	
14 23	..... $ 5,950,000	DETAIL: This is a new appropriation for FY 2011. Division III provides another $1,000,000 for the Program from the RBC for FY 2011. In addition, the Program receives $1,050,000 from the Environment First Fund for FY 2011 in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill). Total funding for the Program for FY 2011 is $8,000,000. The Program received $7,000,000 in FY 2010 from the Environment First Fund
14 24	(1) Not more than 5 percent of the moneys appropriated in	
14 25	this paragraph "a" may be allocated for cost sharing to abate	
14 26	complaints filed under section 161A.47.	
14 27	(2) Of the moneys appropriated in this paragraph "a",	Specifies limitations on use of the funds as well as permissible uses. Specifies the funds may not be used for planning and administrative purposes by the Department.
14 28	5 percent shall be allocated for financial incentives to	
14 29	establish practices to protect watersheds above publicly owned	
14 30	lakes of the state from soil erosion and sediment as provided	
14 31	in section 161A.73.	
14 32	(3) Not more than 30 percent of a soil and water	
14 33	conservation district's allocation of moneys as financial	
14 34	incentives may be provided for the purpose of establishing	
14 35	management practices to control soil erosion on land that is	
15 1	row cropped, including but not limited to no=till planting,	
15 2	ridge=till planting, contouring, and contour strip=cropping as	
15 3	provided in section 161A.73.	
15 4	(4) The state soil conservation committee created in	
15 5	section 161A.4 may allocate moneys appropriated in paragraph	
15 6	"a" to conduct research and demonstration projects to promote	
15 7	conservation tillage and nonpoint source pollution control	
15 8	practices.	
15 9	(5) The allocation of moneys as financial incentives as	
15 10	provided in section 161A.73 may be used in combination with	
15 11	moneys allocated by the department of natural resources.	
15 12	(6) Moneys appropriated in this paragraph "a" shall not be	
15 13	used for administrative or planning purposes.	
15 14	b. For grants under the conservation reserve enhancement	Revenue Bonds Capitals II Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Enhancement Program (CREP).
15 15	program to improve water quality and intercept nitrates:	
15 16	..... $ 2,500,000	DETAIL: This is a new appropriation for FY 2011. The Program was

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		initiated in 2000 to improve drinking water and reduce hypoxia in the Gulf of Mexico, by focusing on the reduction of nitrate loads to surface waters through designated wetlands that intercept tile-drained water from upper-lying cropped lands. The work conducted is designed to protect floodplains and improve water quality from the agricultural drainage system. The Program received $1,500,000 from the Environment First Fund in HF 2525 (FY 2011 Agriculture and Natural Resources Appropriations Bill) in addition to the $2,500,000 from the RBC2. The Program received $1,500,000 in FY 2009 and FY 2010 from the Environment First Fund. The State will apply for federal match funding from the Wetlands Reserve Enhancement Program through the U.S. Department of Agriculture's Natural Resources Conservation Service.
15 17	2. DEPARTMENT OF ECONOMIC DEVELOPMENT	Revenue Bonds Capitals II Fund appropriation to the Department of Economic Development for grants from the Community Attraction and Tourism (CAT) Program.
15 18	a. For deposit into the community attraction and tourism	
15 19	fund created in section 15F.204:	
15 20	..... $ 12,000,000	DETAIL: The CAT program received a $12,000,000 appropriation from RIIF and $12,000,000 from the RBC for FY 2009. The RBC funding was not available until FY 2010. The CAT is a multi-year appropriation that is scheduled to sunset at the end of FY 2013. The FY 2011 funding was moved from the RIIF and the General Fund to the RBC2. For FY 2012 and FY 2013, the funding is expected to resume as provided in Code Section 15F.204, with $5,000,000 from the RIIF and $7,000,000 from the General Fund. The FY 2011 appropriations from RIIF and the General Fund for CAT are deappropriated in Division XVIII.
15 21	b. For deposit into the river enhancement community	Revenue Bonds Capitals II Fund appropriation to the DED for grants from the River Enhancement Community Attraction and Tourism (RECAT) Program.
15 22	attraction and tourism fund created in section 15F.205:	
15 23	..... $ 4,000,000	DETAIL: The RECAT Program is a multi-year appropriation from the RIIF that is slated to receive $10,000,000 annually from the RIIF through the end of FY 2013. The RECAT received an FY 2009 RIIF appropriation of $10,000,000, but that amount was transferred to the Jumpstart Housing Assistance Program. The RECAT Program

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		received $10,000,000 from the RBC for FY 2009, but the funds were not available until FY 2010. As of April 2010, only $6,000,000 of the $10,000,000 has been obligated. It is anticipated that a portion of the RBC funding will be available for FY 2011 grants. Division XVII deappropriates the $10,000,000 for FY 2011 from the RIIF.
15 24 15 25 15 26 15 27	Moneys appropriated for grants awarded in paragraphs "a" and "b" shall be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use.	Requires grants from the appropriations to the RECAT and the CAT from the RBC2 Fund to be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use. DETAIL: This language ensures the funds are used in a manner that meets the restrictions of the tax-exempt bonds.
15 28 15 29 15 30 15 31 15 32	c. For accelerated career education program capital projects at community colleges that are authorized under chapter 260G and that meet the definition of vertical infrastructure in section 8.57, subsection 6, paragraph "c": ..... $ 5,500,000	Revenue Bonds Capitals II Fund appropriation to the DED for the Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges. DETAIL: Maintains the current level of funding. The Program received an FY 2009 RBC appropriation for the same amount, but the funds were not available until FY 2010. The Program received $11,000,000 for combined FY 2008 and FY 2009 from the RIIF and the RC2 (tobacco fund). Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds have been used for constructing or expanding facilities for programs in welding technology, mortuary science, automotive technology, nursing, laboratory technicians, electromechanical systems technology, culinary arts, and wind energy and turbine technology. The ACE Program, in general, includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.

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15 33	d. For the main street Iowa program to be used as grants for projects that have previously applied for funding consideration, or have received partial funding for facade master plans to rehabilitate storefronts in main street Iowa districts, to complete streetscape projects where planning and the majority of funding is already secured, for unfunded main street challenge grant projects, and for other building rehabilitation projects that are currently on the department's highest priority list: ..... $ 8,450,000 Moneys appropriated in this lettered paragraph shall not be used for administration or planning purposes. Of the amount appropriated in this lettered paragraph, $300,000 shall be allocated to a city with a population between 25,100 and 25,200 in the last preceding certified federal census for a redevelopment project that includes improvements and modifications to streets and storm sewers in both the downtown and mall areas of the city.	Revenue Bonds Capitals II Fund appropriation to the DED for grants for projects through the existing Main Street Program. DETAIL: This is a new appropriation for FY 2011. Division XVII provides the Main Street Program with an additional $5,550,000 as an FY 2010 supplemental appropriation from the RBC, for a total of $14,000,000. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts by capitalizing on the assets and character of the historic commercial districts in selected communities. The funding will be provided to projects that have previously applied to the Main Street Program and received partial funding or remained unfunded on the Department's priority list. Allocates $300,000 of this appropriation to Fort Dodge for a redevelopment project that includes improvement and modifications to streets and storm sewers in both the downtown and mall areas of the city. The project is part of the city's First Avenue South Realignment Project. The street realignment portion of the project is estimated at $3,200,000 and the stormwater mitigation project is estimated at $3,500,000.
16 16	e. To north Iowa area community college (merged area II) for the construction of a small business center for economic development: ..... $ 1,500,000	Revenue Bonds Capitals II Fund appropriation to the DED for the North Iowa Area Community College (merged area II) for the construction of a small business center in Mason City. DETAIL: This is a new appropriation for FY 2011. The Community College will work in conjunction with other entities in the city to construct a building that will serve as an entrepreneurial and business development center for the Region.
16 20	f. To Kirkwood community college (merged area X) for the construction of a small business center for economic development: ..... $ 1,200,000	Revenue Bonds Capitals II Fund appropriation to the DED for the Kirkwood Community College (merged area X) for the construction of a small business center in Cedar Rapids. DETAIL: This is a new appropriation for FY 2011. The Community College will work in conjunction with other entities in the city to construct a building that will serve as an entrepreneurial and business development center for the Region.

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16 24	3. DEPARTMENT OF EDUCATION For major renovation and major repair needs, including health, life, and fire safety needs and for compliance with the federal Americans with Disabilities Act, for state buildings and facilities under the purview of the community colleges: ..... $ 2,000,000	Revenue Bonds Capitals II Fund appropriation to the Department of Education for infrastructure improvements at community colleges. DETAIL: Community colleges received $2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010. Projects completed with previous funding include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators. Typically the funds are allocated through the State Aid distribution formula established in Code Section 260C.18C.
16 30	4. IOWA FINANCE AUTHORITY a. To the Iowa jobs board created in section 16.191 for disaster relief and mitigation renovation and construction projects: ..... $ 30,900,000 The moneys appropriated in this paragraph "a" shall be allocated as follows:	Revenue Bonds Capitals II Fund appropriation to the I-JOBS Board for disaster relief and mitigation renovation and construction projects. DETAIL: The $30,900,000 is for targeted disaster relief and rebuilding, flood mitigation, and construction projects. Most of the projects had applied for the $118,500,000 in funding that was available through the I-JOBS Board, authorized in SF 376 in the 2009 Legislative Session. Many of the projects were disaster relief or flood mitigation projects that were deferred. Projects that are from the I-JOBS Board deferred list are noted. The projects are being allocated directly to the recipient through the I-JOBS Board. They will not be part of a competitive grant process, but the Board will oversee accountability for the projects. Allocates the appropriation as follows in the bulleted items below:
17 2	(1) To a county with a population between 189,000 and 196,000 in the last preceding certified federal census for the renovation and expansion of an administrative office building: ..... $ 4,400,000	• Allocates $4,400,000 for an administrative office building that will serve as a public service center in Linn County. This is a deferred disaster relief project. The estimated cost of the project is $11,736,396. The project has funding from FEMA of $2,748,950. The plans are for flood proofing, sustainability components, and consolidating services. The project is receiving an additional $4,500,000 from the Cash Reserve Fund in HF

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		2531 (FY 2011 Standing Appropriations Bill).
17 6 17 7 17 8 17 9 17 10 17 11 17 12 17 13 17 14	(2) To a city with a population between 120,500 and 120,800 in the last preceding certified federal census, for the following projects: (a) For renovation of an existing public building to make the building useful for city department offices: ..... $ 4,400,000 (b) For flood mitigation or renovation in and around an existing courthouse: ..... $ 2,000,000	• Allocates $4,400,000 for renovation of the existing city hall building in Cedar Rapids. This is a deferred disaster relief project. The city will renovate the old city hall that is the Veterans Memorial Building. • Allocates $2,000,000 for flood mitigation and renovation in and around an existing and former federal courthouse in the City of Cedar Rapids. The City received possession of the courthouse from the federal General Services Administration. The funding will be used to bring the building and surrounding area into compliance with FEMA flood mitigation standards. The project is receiving an additional $2,100,000 from the Cash Reserve Fund in HF 2531 (FY 2011 Standing Appropriations Bill).
17 15 17 16 17 17 17 18 17 19 17 20 17 21 17 22 17 23 17 24 17 25 17 26 17 27 17 28 17 29 17 30 17 31 17 32	(3) To a city with a population between 198,000 and 199,000 in the last preceding certified federal census to be allocated as follows: (a) For site acquisition, design, engineering, and construction of a fire training and logistics center: ..... $ 3,000,000 (b) For land acquisition, design, and construction of sewers, structures, and pumping facilities necessary to separate and convey sewer flow within the riverpoint service area: ..... $ 1,250,000 (c) For land acquisition, design, and construction of sewers, structures, and pumping facilities necessary to separate or convey sewer flow within the Court avenue service area: ..... $ 3,050,000 (d) For bank stabilization, stream bed stabilization, and erosion control on highly erodible ground that is impacting	• Allocates $3,000,000 for construction of a fire department training and logistics facility in the City of Des Moines. This is a deferred I-JOBS project. • Allocates $1,250,000 for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Riverpoint Service Area in the City of Des Moines. This is a deferred disaster relief and flood mitigation project. • Allocates $3,050,000 for construction of sewers, structures, and pumping facilities to separate or convey sewer flow within the Court Avenue Service Area in the City of Des Moines. This is a deferred disaster relief and flood mitigation project. • Allocates $700,000 for bank stabilization, stream bed stabilization, and erosion control at the Tonawanda Ravine in the City of Des Moines. This is a deferred flood mitigation project. • Allocates $500,000 to improve utilization of two of the

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17 33	utilities, road infrastructure, and water quality:	Wastewater Reclamation Authority's existing equalization basins for control of peak flows in the City of Des Moines. This is a deferred flood mitigation project.
17 34	..... $ 700,000	
17 35	(e) To improve utilization of two of the wastewater	
18 1	reclamation authority's existing equalization basins for	
18 2	the control of peak flows during wet weather events in the	
18 3	authority's sewer system:	
18 4	..... $ 500,000	
18 5	(4) For a publicly owned acute care teaching hospital	• Allocates $1,000,000 for construction and renovation of patient access and care facilities, equipment replacements and upgrades, and other infrastructure improvements to the Broadlawns Medical Center in Polk County. This is a deferred I-JOBS project.
18 6	located in a county with a population of over 350,000, for	
18 7	the construction and renovation of patient access and care	
18 8	facilities, equipment replacement and upgrades, and other	
18 9	infrastructure improvements:	
18 10	..... $ 1,000,000	
18 11	(5) For a city with a population between 98,300 and 98,400	• Allocates $1,050,000 for improvements to prevent flood damage at Modern Woodmen Park Baseball Stadium in the City of Davenport. This is a deferred flood mitigation project. The stadium, originally built in 1931, hosts minor league baseball. It is located on the banks of the Mississippi River and has been subject to flooding in prior years, including 1965, 1993, 2001, and 2008. A renovation adding a 9-foot berm around the stadium in 2004 provided some flood protection, however additional flood mitigation will be implemented to prevent future flooding.
18 12	in the last preceding certified federal census, for flood	
18 13	protection, replacement, and construction improvements to a	
18 14	recreational sports facility:	
18 15	..... $ 1,050,000	
18 16	(6) For a city with a population between 68,700 and	• Allocates $5,000,000 for a public works building in the City of Waterloo. This is a deferred disaster relief project. The new Public Works Building will be built on a redeveloped Brownfields site, close to the City Hall and downtown Waterloo. The intent is for the building to serve as a centralized site for supplies and services, especially in a disaster. Black Hawk County may be served by the services in the building as well.
18 17	68,800 in the last preceding certified federal census, for a	
18 18	public works building that will allow the city to provide for	
18 19	disaster=related services:	
18 20	..... $ 5,000,000	
18 21	(7) For a city with a population between 62,100 and	• Allocates $2,000,000 for a wastewater treatment plant in Iowa City. This is a deferred flood mitigation project. The existing
18 22	62,250 in the last preceding certified federal census, for	

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18 23 18 24 18 25 18 26	the demolition, relocation, and reconstruction of a public wastewater treatment plant and the development of a public green space: ..... $ 2,000,000	North Wastewater Treatment Plant will be demolished and the area will be a green space for the city. The new treatment plant is intended to ensure that partially treated effluent is not released downstream and that wastes from the area hospitals and the University of Iowa will be treated, even during a disaster. Capacity in the new treatment plant is expected to be increased by 30.00% compared to the existing one.
18 27 18 28 18 29 18 30 18 31 18 32	(8) For a city with a population between 2,545 and 2,555 in the last preceding certified federal census, for a streetscape project that reconstructs existing horizontal infrastructure and lighting systems utilizing sustainable development practices: ..... $ 1,175,000	• Allocates $1,175,000 to the City of West Union for reconstruction of existing horizontal infrastructure in downtown West Union for purposes of incorporating sustainable development practices such as permeable pavers, rain gardens, and a geothermal heating and cooling system, to prevent future flooding, reduce stormwater runoff, and improve water quality. This is a deferred flood mitigation project. According to the application to I-JOBS, the total sustainability project cost is $11,500,000. The project is receiving federal and private funding as well as the State portion.
18 33 18 34 18 35 19 1	(9) For a city with a population between 2,200 and 2,220 in the last preceding certified federal census, for construction of a public city building: ..... $ 475,000	• Allocates $475,000 to the City of Jesup for a new city hall in Jesup. This is a deferred I-JOBS project. The old city hall was determined to be structurally unsafe in August 2007 and was torn down. The expected life span of the new city hall is 75-100 years. The total project cost is estimated at $951,000.
19 2 19 3 19 4 19 5 19 6	(10) For a city with a population between 2,558 and 2,565 in the last preceding certified federal census, for the installation of backflow prevention devices for the city's storm sewer system: ..... $ 600,000	• Allocates $600,000 for stormwater protection in the City of Belmond by improving stormwater systems to have backflow prevention devices. This is a deferred flood mitigation project.
19 7 19 8 19 9 19 10	(11) For a city with a population between 6,875 and 6,890 in the last preceding certified federal census, for the construction of grade control structures and associated grading to mitigate future water damage to residential structures:	• Allocates $300,000 for drainage channel erosion control, grade control structures, and associated grading to the City of Norwalk. This is a deferred flood mitigation project.

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19	11	..... $ 300,000	
19	12	b. To the Iowa jobs board for a disaster prevention program created in section 16.194A for grants for cities and counties that apply smart planning principles and guidelines pursuant to sections 18B.1 and 18B.2, as enacted in this Act:	Revenue Bonds Capitals II Fund appropriation to the I-JOBS Board for a new Disaster Prevention Smart Planning Local Grant Program that will be administered by the Board, under the I-JOBS II Program established in Code Section 16.194A.
19	13		
19	14		
19	15		
19	16	..... $ 30,000,000	DETAIL: The grant process will be run similarly to the local infrastructure grants under the I-JOBS Board in FY 2010, but the criteria will include projects in cities and counties that incorporate smart planning principles and guidelines under Code Sections 18B.1 and 18B.2. Division VII provides the provisions relating to smart planning, including creating a new Task Force. The Disaster Prevention Smart Planning Local Grant program will assist in the development of public construction projects that provide disaster prevention and use smart planning techniques such as sustainable designs for low-impact development. The intent is to mitigate damages from future disasters, including flooding while encouraging communities to incorporate the smart planning sustainable development principles. Division XVIII creates the new program under Code Section 16.194A.
19	17	5. DEPARTMENT OF NATURAL RESOURCES	Revenue Bonds Capitals II Fund appropriation to the DNR for State parks infrastructure improvements.
19	18	a. For state park infrastructure improvements:	
19	19	..... $ 5,000,000	
19	20	Of the amount appropriated in this lettered paragraph,	DETAIL: This is the first of five years of funding for State park infrastructure improvements. Projects will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. The projects are slated for multiple fiscal years. State parks receive $20,000,000 in out year funding from the RIIF in Division I. This effort is part of the State Parks 2020 effort to improve the parks for preparation for the 100th Anniversary of State Parks in 2020.
19	21	$100,000 shall be allocated for the renovation of a clubhouse	
19	22	in a state park in a county with a population between 20,200	
19	23	and 20,250 in the last preceding certified federal census.	Allocates $100,000 of the appropriation to the Wapsipinicon State Park in Jones County for the renovation of a historic clubhouse. The building is a log cabin style structure built in the 1930s.

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19 24	b. For implementation of lake projects that have	Revenue Bonds Capitals II Fund appropriation to the DNR for lake restoration, dredging, and water quality projects.
19 25	established watershed improvement initiatives and community	
19 26	support in accordance with the department's annual lake	
19 27	restoration plan and report:	
19 28	..... $ 3,000,000	DETAIL: The DNR received $10,000,000 from the RBC for FY 2009 and $2,800,000 from the RIIF for FY 2010 in the 2009 Legislative Session. The RBC funds were not available until FY 2010. Division III provides $7,000,000 for lake restoration from the RBC for a total of $10,000,000 for FY 2011. The funds are used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.
19 29	6. STATE BOARD OF REGENTS	Revenue Bonds Capitals II Fund appropriation to the Board of Regents for the University of Iowa's Institute for Biomedical Discovery.
19 30	a. For costs associated with the construction and	
19 31	establishment of the Iowa institute for biomedical discovery at	
19 32	the state university of Iowa:	
19 33	..... $ 10,000,000	DETAIL: This is the third year of funding for the project for a total of $30,000,000. The $10,000,000 was previously enacted from the RIIF, but Division XVII deappropriates that funding. The new facility will provide laboratories for cross-disciplinary research in biomedical and life sciences.
19 34	b. For deposit into the alternate energy revolving loan	Revenue Bonds Capitals II Fund appropriation to the Iowa Energy Center at Iowa State University for deposit in the existing Alternate Energy Revolving Loan Fund established in Code Section 476.46 for the public purpose of encouraging projects that develop alternative energy production facilities and small hydro facilities throughout the State.
19 35	fund created in section 476.46 to encourage the development	
20 1	of alternate energy production facilities and small hydro	
20 2	facilities, as defined in section 476.42, within the state:	
20 3	..... $ 5,000,000	
20 4	Any award of loans to private individuals or organizations	Requires the Center to track the bond proceeds separately and prohibits use of the funds for administration and planning.
20 5	must be for the public purpose of encouraging the development	
20 6	of alternate energy production facilities and small hydro	
20 7	facilities within the state in order to conserve finite and	
20 8	expensive energy resources and to provide for their most	
20 9	efficient use. Funds from bond proceeds shall not be used for	
20 10	administration or planning purposes. These moneys, and any	DETAIL: This is the second of two fiscal years of funding from bond proceeds for use by the Alternate Energy Revolving Loan Program administered by the Iowa Energy Center. The Center received $5,000,000 from the RBC for FY 2010.
20 11	loan repayments, shall be maintained in separate accounts and	

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20	12	shall only be used for these public purposes.	
20	13	7. DEPARTMENT OF TRANSPORTATION a. For grants for rail projects including wind energy rail port projects that provide assistance consistent with the purposes of section 327H.20A: ..... $ 7,500,000 Grants awarded pursuant to this lettered paragraph shall meet all of the following selection criteria: (1) Be located in or adjacent to a rail industrial park. (2) Be a facility that serves multiple industrial clients with one rail infrastructure investment. (3) Accommodate building and loading a complete unit train in the rail port. (4) Have connection tracks with adequate clearances to transport large components. (5) Be located in an area with short unimpeded access for oversized wind components to a divided four=lane highway. A grant awarded for a project under this lettered paragraph "a" shall not exceed more than forty percent of the appropriation in this lettered paragraph. Priority in the awarding of grants shall be given to communities that have experienced exceptional economic setbacks. An additional preference shall be given to a county that has lost nine percent of its workforce to a permanent factory closing where the laid off workers are trade adjustment assistance eligible.	Revenue Bonds Capitals II Fund appropriation to the Department of Transportation (DOT) for rail improvements and rail ports with grants to local entities to develop freight rail and industrial park facilities to encourage economic development and encourage manufactures to locate into Iowa. DETAIL: The funding will be administered by the Transportation Commission and will follow criteria under the Rail Revolving Loan and Grant Program in addition to the criteria added to the appropriation. The grants will be available for any manufacturers, but the intention is to bring wind energy manufacturers into Iowa. For those purposes, the rail improvements will help the manufacturers transport wind turbines, nacelles, and other equipment related to providing wind energy. A grant awarded for a project may not exceed 40.00% of the total amount of the appropriation. Requires priority in awarding grants to be given to communities that have experienced exceptional economic setbacks. An additional preference will be given to a county that has lost 9.00% of its workforce due to a permanent factory closing, where the unemployed workers are trade-adjustment assistance eligible such as Hamilton County. The Rail Revolving Loan and Grant Program typically receives funding from the RIIF. In the 2009 Legislative Session, the Program received out year funding in HF 822, including $2,000,000 for FY 2011 as well as FY 2012. Division XVII adds a contingent earmark to the $2,000,000 for FY 2011, transferring it to the City of Davenport if the city receives a federal match of funding.
21	3	b. For the public transit infrastructure grant program in section 324A.6A: ..... $ 2,000,000	Revenue Bonds Capitals II Fund appropriation to the DOT for Public Transit Infrastructure Grants. DETAIL: The DOT received $1,250,000 in FY 2010 from the RIIF and $2,200,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are for infrastructure-related projects

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		at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of a steam cleaning area, and vehicle storage and wash bays, as well as others.
21 6 21 7 21 8 21 9 21 10 21 11 21 12 21 13 21 14 21 15 21 16 21 17 21 18 21 19 21 20 21 21 21 22	c. For infrastructure improvements at the commercial air service airports within the state: ..... $ 1,500,000 Fifty percent of the funds appropriated in this lettered paragraph shall be allocated equally between each commercial air service airport, forty percent of the funds shall be allocated based on the percentage that the number of enplaned passengers at each commercial air service airport bears to the total number of enplaned passengers in the state during the previous fiscal year, and ten percent of the funds shall be allocated based on the percentage that the air cargo tonnage at each commercial air service airport bears to the total air cargo tonnage in the state during the previous fiscal year. In order for a commercial air service airport to receive funding under this lettered paragraph, the airport shall be required to submit applications for funding of specific projects to the department for approval by the state transportation commission.	Revenue Bonds Capitals II Fund appropriation to the DOT for vertical infrastructure improvements at the State's commercial service airports. DETAIL: The DOT received a $1,500,000 General Fund appropriation in FY 2010 that was subject to the across-the-board reduction that reduced the appropriation to $1,350,000. In addition, the commercial service airports received $1,500,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2009 funding include construction of hangars, renovation of terminal buildings, construction of vehicle storage buildings, rehabilitation of maintenance buildings, renovation of terminal buildings, and replacement of roof and siding on airport dwellings. Requires $750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, $600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and $150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.
21 23 21 24 21 25	d. For infrastructure projects relating to functionally obsolete and structurally deficient bridges: ..... $ 10,000,000	Revenue Bonds Capitals II Fund appropriation to the DOT for infrastructure projects relating to functionally obsolete and structurally deficient bridges. DETAIL: This restores the $10,000,000 to the Bridge Safety projects. Division XVII deappropriates $10,000,000 of the DOT's FY 2010

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		appropriation for bridge safety. The DOT received $50,000,000 from the RBC for FY 2010. On the State's primary road system, there are currently 239 bridges classified as structurally deficient and 290 classified as functionally obsolete for a total of 529 deficient bridges. Approximately 50-60 of the identified bridge projects are being targeted for the $50,000,000. A bridge is structurally deficient if there is significant deterioration of the bridge deck, supports, or other major components. Bridges that are structurally deficient are often restricted to carrying lower weight vehicles or are closed if they are found to be unsafe. The classification of a bridge as "structurally deficient" does not mean the structure is unsafe. A functionally obsolete bridge is one that was built to standards that are not used today. These bridges are not automatically rated as "structurally deficient," nor are they inherently unsafe. Functionally obsolete bridges are those that do not have adequate lane widths, shoulder widths, or vertical clearances to serve current traffic demand.
21 26	8. TREASURER OF STATE For transfer to the watershed improvement review board created in section 466A.3 for grants associated with the construction and restoration of wetland easements and flood prevention projects: ..... $ 2,000,000 Notwithstanding section 466A.5, moneys from the appropriation in this subsection shall not be used for administrative purposes.	Revenue Bonds Capitals II Fund appropriation to the Treasurer of State for transfer to the Watershed Improvement Review Board for grants for watershed improvements. Specifies funds may not be used for administration or planning of programs. DETAIL: The Watershed Improvement Review Board provides grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Board received $5,000,000 from the RIIF for both FY 2009 and FY 2010.
21 35	Sec. 11. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS. 1. Payment of moneys from the appropriations in this division of this Act shall be made in a manner that does not adversely affect the tax=exempt status of any outstanding bonds issued by the treasurer of state. 2. Payment of moneys from the appropriations in this division of this Act shall not be used for administrative or	Requires the RBC2 Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued. Funds may not be used for administration or planning of programs.
22 1		
22 2		
22 3		
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22 6		

22 7 planning purposes.

22 8 Sec. 12. REVERSION. For purposes of section 8.33, unless
22 9 specifically provided otherwise, unencumbered or unobligated
22 10 moneys made from an appropriation in this division of this Act
22 11 shall not revert but shall remain available for expenditure for
22 12 the purposes designated until the close of the fiscal year that
22 13 ends three years after the end of the fiscal year for which the
22 14 appropriation was made. However, if the project or projects
22 15 for which such appropriation was made are completed in an
22 16 earlier fiscal year, unencumbered or unobligated moneys shall
22 17 revert at the close of that same fiscal year.

CODE: Requires nonreversion of funds appropriated from the RBC2 in Division IV for four fiscal years. Funds will be available through the end of FY 2014.

22 18 Sec. 13. EFFECTIVE UPON ENACTMENT. The section of this
22 19 division of this Act enacting section 12.88A, being deemed of
22 20 immediate importance, takes effect upon enactment.

Makes Section 9, relating to the creation of the RBC2, effective on enactment. This is so the Treasurer of State will have the flexibility to issue the bonds before the end of the current fiscal year, if market conditions warrant.

22 21 DIVISION V
22 22 PRISON BONDING

22 23 Sec. 14. There is appropriated from the FY 2009 prison
22 24 bonding fund created pursuant to section 12.79 to the
22 25 department of corrections for the fiscal year beginning July
22 26 1, 2010, and ending June 30, 2011, the following amount, or
22 27 so much thereof as is necessary, to be used for the purpose
22 28 designated:
22 29 For costs associated with the building of a new Iowa State
22 30 penitentiary at Fort Madison:
22 31 ..... $ 322,500
22 32 The appropriation made in this section constitutes approval
22 33 by the general assembly for the issuance of bonds by the
22 34 treasurer of state pursuant to section 12.80.

FY 2009 Prison Bonding Fund (PBF) appropriation to the DOC for construction management costs for Fort Madison and Mitchellville projects.

DETAIL: The DOC is receiving $2,522,500 for prison construction management for the Fort Madison and Mitchellville projects in FY 2011. Additional FY 2011 funding includes $2,200,000 from the RBC. In addition, Division I provides out year funding from the RIIF for FY 2012 through FY 2014 totaling $5,700,000. The amount of $322,500 is the balance remaining in the anticipated $131,000,000 in net proceeds. The Fort Madison project received an appropriation of $130,677,500 in the 2008 Legislative Session.

22 35 Sec. 15. REVERSION. For purposes of section 8.33, unless

CODE: Requires nonreversion of funds appropriated from the PBF in

PG LN	Senate File 2389	Explanation
23 1	specifically provided otherwise, unencumbered or unobligated	Division V for four fiscal years. Funds will be available through the end of FY 2014.
23 2	moneys made from an appropriation in this division of this Act	
23 3	shall not revert but shall remain available for expenditure for	
23 4	the purposes designated until the close of the fiscal year that	
23 5	ends three years after the end of the fiscal year for which the	
23 6	appropriation was made. However, if the project or projects	
23 7	for which such appropriation was made are completed in an	
23 8	earlier fiscal year, unencumbered or unobligated moneys shall	
23 9	revert at the close of that same fiscal year.	
23 10	DIVISION VI	
23 11	IOWA COMPREHENSIVE PETROLEUM UNDERGROUND STORAGE TANK FUND ==	
23 12	DEPARTMENT OF TRANSPORTATION	
23 13	Sec. 16. There is appropriated from the Iowa comprehensive	Underground Storage Tank Fund appropriation to the DOT for FY 2011 for deposit in the Passenger Rail Service Revolving Fund for matching federal funding available through the federal Passenger Rail Investment and Improvement Act of 2008.
23 14	petroleum underground storage tank fund to the department of	
23 15	transportation for the fiscal year beginning July 1, 2010, and	
23 16	ending June 30, 2011, the following amount, or so much thereof	
23 17	as is necessary, to be used for the purposes designated:	
23 18	Notwithstanding section 455G.3, subsection 1, for deposit in	DETAIL: The DOT received $3,000,000 in FY 2010 from the RIIF for passenger rail service. In January 2010, the DOT received a $1,000,000 federal grant for a planning study for service between Omaha and Chicago and is designating $1,000,000 of the FY 2010 RIIF appropriation for that study. The DOT will use the $1,500,000 remaining of the FY 2010 appropriation and the new appropriation for FY 2011 to provide 20.00% State match for the competitive grant applications to the Federal Railroad Administration to compete for a portion of the $2.1 billion of federal funding available for intercity passenger rail applications. The DOT has been working with the State of Illinois to plan for service from Chicago to Iowa City and Chicago to Dubuque. The funds will be used for design, platform and station improvements, equipment, track work, including railroad tie replacement, additional ballast, highway-railroad crossing improvements, and train signal installation, between the Quad Cities and Iowa City and in Dubuque. The level of capital improvements is dependent on how much federal funding becomes available to expand passenger rail service in Iowa. Division I provides $6,500,000 for
23 19	the passenger rail service revolving fund created in section	
23 20	327J.2:	
23 21	..... $ 2,000,000	
23 22	Such funds shall be coupled with the remaining unobligated	
23 23	balance of up to one million five hundred thousand dollars from	
23 24	the appropriation made in 2009 Iowa Acts, chapter 184, section	
23 25	1, subsection 12, paragraph "a", for a total commitment of	
23 26	three million five hundred thousand dollars for the fiscal year	
23 27	beginning July 1, 2010, and ending June 30, 2011, for matching	
23 28	federal funding available through the Passenger Rail Investment	
23 29	and Improvement Act of 2008.	

passenger rail service for FY 2012 from the RIIF and intent language to provide $20,000,000 in four fiscal years for passenger rail service.

23 30 DIVISION VII
23 31 SMART PLANNING

23 32 Sec. 17. NEW SECTION . 18B.1 Iowa smart planning principles.
23 33 State agencies, local governments, and other public entities
23 34 shall consider and may apply the following principles during
23 35 deliberation of all appropriate planning, zoning, development,
24 1 and resource management decisions, except that nothing in
24 2 this section shall be construed to expand the eminent domain
24 3 authority of a state agency, local government, or other public
24 4 entity beyond that which is authorized under chapter 6A or 6B:
24 5 1. Collaboration. Governmental, community, and individual
24 6 stakeholders, including those outside the jurisdiction of the
24 7 entity, are encouraged to be involved and provide comment
24 8 during deliberation of planning, zoning, development, and
24 9 resource management decisions and during implementation of such
24 10 decisions. The state agency, local government, or other public
24 11 entity is encouraged to develop and implement a strategy to
24 12 facilitate such participation.
24 13 2. Efficiency, transparency, and consistency. Planning,
24 14 zoning, development, and resource management should be
24 15 undertaken to provide efficient, transparent, and consistent
24 16 outcomes. Individuals, communities, regions, and governmental
24 17 entities should share in the responsibility to promote the
24 18 equitable distribution of development benefits and costs.
24 19 3. Clean, renewable, and efficient energy. Planning, zoning,
24 20 development, and resource management should be undertaken to
24 21 promote clean and renewable energy use and increased energy
24 22 efficiency.
24 23 4. Occupational diversity. Planning, zoning, development,
24 24 and resource management should promote increased diversity
24 25 of employment and business opportunities, promote access to

Division VII provides smart planning provisions, amends existing provisions relating to city and county zoning, and creates the Iowa Smart Planning Task Force.

Sections 17 and 18 create new Code Sections 18B.1 and 18B.2 establishing smart planning principles and local comprehensive and development guidelines.

DETAIL: Code Section 18B.1 provides 10 smart planning principles. The principles encourage collaboration with other groups and individuals, identify the importance of efficiency, transparency, and consistency, and advise the use of clean and renewable energy as well as energy-efficient and sustainable design options. In addition the principles encourage occupational, transportation, and housing diversity and encourage revitalization efforts. The principles incorporate community character, encouraging designers to respond to local values regarding the physical character of the community. Also, the principles encourage planning decisions that will protect the State's natural and agricultural resources.

Code Section 18B.2 directs a municipality, meaning a county or a city, to consider the smart planning principles under Code Section 18B.1 when developing or amending local land development regulations. The Section provides specified information, including objectives, policies, and programs that a municipality may include when developing or amending a comprehensive plan. These guidelines promote consideration of the impact of development and the effect on future development, including anticipating future needs or demands for services, utilities, redevelopment opportunities, transportation, and housing. In addition the guidelines allow a municipality to consider other needs and preferences of the community such as child care, preservation of its heritage, hazard mitigation, and protection of

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24	26	education and training, expand entrepreneurial opportunities,	natural resources.
24	27	and promote the establishment of businesses in locations near	
24	28	existing housing, infrastructure, and transportation.	
24	29	5. Revitalization. Planning, zoning, development, and	
24	30	resource management should facilitate the revitalization	
24	31	of established town centers and neighborhoods by promoting	
24	32	development that conserves land, protects historic resources,	
24	33	promotes pedestrian accessibility, and integrates different	
24	34	uses of property. Remediation and reuse of existing	
24	35	sites, structures, and infrastructure is preferred over new	
25	1	construction in undeveloped areas.	
25	2	6. Housing diversity. Planning, zoning, development, and	
25	3	resource management should encourage diversity in the types	
25	4	of available housing, support the rehabilitation of existing	
25	5	housing, and promote the location of housing near public	
25	6	transportation and employment centers.	
25	7	7. Community character. Planning, zoning, development, and	
25	8	resource management should promote activities and development	
25	9	that are consistent with the character and architectural style	
25	10	of the community and should respond to local values regarding	
25	11	the physical character of the community.	
25	12	8. Natural resources and agricultural protection.	
25	13	Planning, zoning, development, and resource management should	
25	14	emphasize protection, preservation, and restoration of natural	
25	15	resources, agricultural land, and cultural and historic	
25	16	landscapes, and should increase the availability of open spaces	
25	17	and recreational facilities.	
25	18	9. Sustainable design. Planning, zoning, development, and	
25	19	resource management should promote developments, buildings, and	
25	20	infrastructure that utilize sustainable design and construction	
25	21	standards and conserve natural resources by reducing waste and	
25	22	pollution through efficient use of land, energy, water, air,	
25	23	and materials.	
25	24	10. Transportation diversity. Planning, zoning,	
25	25	development, and resource management should promote expanded	
25	26	transportation options for residents of the community.	
25	27	Consideration should be given to transportation options that	
25	28	maximize mobility, reduce congestion, conserve fuel, and	

25 29 improve air quality.
25 30 Sec. 18. NEW SECTION . 18B.2 Local comprehensive planning
25 31 and development guidelines.
25 32 1. For the purposes of this chapter, unless the context
25 33 otherwise requires:
25 34 a. (1) "Development" means any of the following:
25 35 (a) Construction, reconstruction, renovation, mining,
26 1 extraction, dredging, filling, excavation, or drilling activity
26 2 or operation.
26 3 (b) Man=made changes in the use or appearance of any
26 4 structure or in the land itself.
26 5 (c) The division or subdivision of land.
26 6 (d) Any change in the intensity of use or the use of land.
26 7 (2) "Development" does not include any of the following:
26 8 (a) Activities on or uses of agricultural land, farm houses,
26 9 or agricultural buildings or structures, unless such buildings
26 10 or structures are located in the flood plain of a river or
26 11 stream.
26 12 (b) Installation, operation, and maintenance of soil and
26 13 water conservation practices.
26 14 (c) The choice of crops or a change in the choice of crops
26 15 on agricultural land.
26 16 b. "Land development regulations" means zoning, subdivision,
26 17 site plan, corridor map, floodplain or storm water ordinances,
26 18 rules, or regulations, or other governmental controls that
26 19 affect the use of property.
26 20 c. "Municipality" means a city or a county.
26 21 2. A municipality shall consider the smart planning
26 22 principles under section 18B.1 and may include the following
26 23 information, if applicable, when developing or amending
26 24 a comprehensive plan under chapter 335 or chapter 414 or
26 25 when developing or amending other local land development
26 26 regulations:
26 27 a. Information relating to public participation during
26 28 the creation of the comprehensive plan or land development
26 29 regulations, including documentation of the public
26 30 participation process, a compilation of objectives, policies,
26 31 and goals identified in the public comment received, and

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26	32	identification of the groups or individuals comprising any work	
26	33	groups or committees that were created to assist the planning	
26	34	and zoning commission or other appropriate decision=making body	
26	35	of the municipality.	
27	1	b. Information relating to the primary characteristics	
27	2	of the municipality and a description of how each of those	
27	3	characteristics impacts future development of the municipality.	
27	4	Such information may include historical information about	
27	5	the municipality, the municipality's geography, natural	
27	6	resources, natural hazards, population, demographics, types of	
27	7	employers and industry, labor force, political and community	
27	8	institutions, housing, transportation, educational resources,	
27	9	and cultural and recreational resources. The comprehensive	
27	10	plan or land development regulations may also identify	
27	11	characteristics and community aesthetics that are important to	
27	12	future development of the municipality.	
27	13	c. Objectives, information, and programs that identify	
27	14	current land uses within the municipality and that guide the	
27	15	future development and redevelopment of property, consistent	
27	16	with the municipality's characteristics identified under	
27	17	paragraph "b". The comprehensive plan or land development	
27	18	regulations may include information on the amount, type,	
27	19	intensity, and density of existing land use, trends in	
27	20	the market price of land used for specific purposes, and	
27	21	plans for future land use throughout the municipality. The	
27	22	comprehensive plan or land development regulations may identify	
27	23	and include information on property that has the possibility	
27	24	for redevelopment, a map of existing and potential land use	
27	25	and land use conflicts, information and maps relating to	
27	26	the current and future provision of utilities within the	
27	27	municipality, information and maps that identify the current	
27	28	and future boundaries for areas reserved for soil conservation,	
27	29	water supply conservation, flood control, and surface water	
27	30	drainage and removal. Information provided under this	
27	31	paragraph may also include an analysis of the current and	
27	32	potential impacts on local watersheds and air quality.	
27	33	d. Objectives, policies, and programs to further the	
27	34	vitality and character of established residential neighborhoods	

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27	35	and new residential neighborhoods and plans to ensure an	
28	1	adequate housing supply that meets both the existing and	
28	2	forecasted housing demand. The comprehensive plan or land	
28	3	development regulations may include an inventory and analysis	
28	4	of the local housing stock and may include specific information	
28	5	such as age, condition, type, market value, occupancy, and	
28	6	historical characteristics of all the housing within the	
28	7	municipality. The comprehensive plan or land development	
28	8	regulations may identify specific policies and programs that	
28	9	promote the development of new housing and maintenance or	
28	10	rehabilitation of existing housing and that provide a range of	
28	11	housing choices that meet the needs of the residents of the	
28	12	municipality.	
28	13	e. Objectives, policies, and programs to guide future	
28	14	development of sanitary sewer service, storm water management,	
28	15	water supply, solid waste disposal, wastewater treatment	
28	16	technologies, recycling facilities, and telecommunications	
28	17	facilities. The comprehensive plan or land development	
28	18	regulations may include estimates regarding future demand for	
28	19	such utility services.	
28	20	f. Objectives, policies, and programs to guide the future	
28	21	development of a safe, convenient, efficient, and economical	
28	22	transportation system. Plans for such a transportation system	
28	23	may be coordinated with state and regional transportation	
28	24	plans and take into consideration the need for diverse modes	
28	25	of transportation, accessibility, improved air quality, and	
28	26	interconnectivity of the various modes of transportation.	
28	27	g. Objectives, policies, and programs to promote the	
28	28	stabilization, retention, or expansion of economic development	
28	29	and employment opportunities. The comprehensive plan or land	
28	30	development regulations may include an analysis of current	
28	31	industries and economic activity and identify economic growth	
28	32	goals for the municipality. The comprehensive plan or land	
28	33	development regulations may also identify locations for future	
28	34	brownfield or grayfield development.	
28	35	h. Objectives, policies, and programs addressing	
29	1	preservation and protection of agricultural and natural	
29	2	resources.	

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29	3	i. Objectives, policies, and programs to assist future	
29	4	development of educational facilities, cemeteries, health	
29	5	care facilities, child care facilities, law enforcement and	
29	6	fire protection facilities, libraries, and other governmental	
29	7	facilities that are necessary or desirable to meet the	
29	8	projected needs of the municipality.	
29	9	j. Objectives, policies, and programs to identify	
29	10	characteristics and qualities that make the municipality unique	
29	11	and that are important to the municipality's heritage and	
29	12	quality of life.	
29	13	k. Objectives, policies, and programs that identify the	
29	14	natural and other hazards that have the greatest likelihood of	
29	15	impacting the municipality or that pose a risk of catastrophic	
29	16	damage as such hazards relate to land use and development	
29	17	decisions, as well as the steps necessary to mitigate risk	
29	18	after considering the local hazard mitigation plan approved by	
29	19	the federal emergency management agency.	
29	20	l. Objectives, policies, and programs for joint planning	
29	21	and joint decision making with other municipalities or	
29	22	governmental entities, including school districts and drainage	
29	23	districts, for siting and constructing public facilities and	
29	24	sharing public services. The comprehensive plan or land	
29	25	development regulations may identify existing or potential	
29	26	conflicts between the municipality and other local governments	
29	27	related to future development of the municipality and may	
29	28	include recommendations for resolving such conflicts. The	
29	29	comprehensive plan or land development regulations may	
29	30	also identify opportunities to collaborate and partner with	
29	31	neighboring jurisdictions and other entities in the region for	
29	32	projects of mutual interest.	
29	33	m. A compilation of programs and specific actions necessary	
29	34	to implement any provision of the comprehensive plan, including	
29	35	changes to any applicable land development regulations,	
30	1	official maps, or subdivision ordinances.	
30	2	3. A municipality's comprehensive plan developed using the	
30	3	guidelines under this section shall address prevention and	
30	4	mitigation of, response to, and recovery from a catastrophic	
30	5	flood.	

PG	LN	Senate File 2389	Explanation
30	6	Sec. 19. Section 28I.4, Code 2009, is amended to read as	CODE: Sections 19 through 24 amend several provisions relating to county and city zoning and planning in several code sections, especially Code Chapters 335 and 414. The provisions specify certain duties of Boards of Supervisors and City Councils relating to consideration and adoption of a comprehensive plan. The changes conform existing planning provisions to include the new provisions in Code Sections 18B.1 and 18B.2.
30	7	follows:	
30	8	28I.4 Powers and duties.	
30	9	1. The commission shall have the power and duty to	
30	10	make comprehensive studies and plans for the development	
30	11	of the area it serves which will guide the unified	
30	12	development of the area and which will eliminate planning	
30	13	duplication and promote economy and efficiency in the	
30	14	~~co=ordinated~~ coordinated development of the area and the	
30	15	general welfare, convenience, safety, and prosperity of its	
30	16	people. The plan or plans collectively shall be known as	
30	17	the regional or metropolitan development plan. The plans	
30	18	for the development of the area may include ~~,~~ but shall not	
30	19	be limited to ~~,~~ recommendations with respect to existing	
30	20	and proposed highways, bridges, airports, streets, parks	
30	21	and recreational areas, schools and public institutions and	
30	22	public utilities, public open spaces, and sites for public	
30	23	buildings and structures; districts for residence, business,	
30	24	industry, recreation, agriculture, and forestry; water supply,	
30	25	sanitation, drainage, protection against floods and other	
30	26	disasters; areas for housing developments, slum clearance	
30	27	and urban renewal and redevelopment; location of private	
30	28	and public utilities, including but not limited to sewerage	
30	29	and water supply systems; and such other recommendations	
30	30	concerning current and impending problems as may affect the	
30	31	area served by the commission. Time and priority schedules and	
30	32	cost estimates for the accomplishment of the recommendations	
30	33	may also be included in the plans. The plans shall be made	
30	34	with consideration of the smart planning principles under	
30	35	section 18B.1. The plans shall be based upon and include	
31	1	appropriate studies of the location and extent of present	
31	2	and anticipated populations; social, physical, and economic	
31	3	resources, problems and trends; and governmental conditions and	
31	4	trends. The commission is also authorized to make surveys,	
31	5	land=use studies, and urban renewal plans, provide technical	
31	6	services and other planning work for the area it serves and	
31	7	for cities, counties, and other political subdivisions in	

31 8 the area. A plan or plans of the commission may be adopted,
31 9 added to, and changed from time to time by a majority
31 10 vote of the planning commission. The plan or plans may in
31 11 whole or in part be adopted by the governing bodies of the
31 12 ~~co=operating~~ cooperating cities and counties as the general
31 13 plans of such cities and counties. The commission may also
31 14 assist the governing bodies and other public authorities or
31 15 agencies within the area it serves in carrying out any regional
31 16 plan or plans, and assist any planning commission, board or
31 17 agency of the cities and counties and political subdivisions
31 18 in the preparation or effectuation of local plans and planning
31 19 consistent with the program of the commission. The commission
31 20 may ~~co=operate~~ cooperate and confer, as far as possible, with
31 21 planning agencies of other states or of regional groups of
31 22 states adjoining its area.
31 23 2. A planning commission formed under the provisions of
31 24 this chapter shall, upon designation as such by the governor,
31 25 serve as a district, regional , or metropolitan agency for
31 26 comprehensive planning for its area for the purpose of carrying
31 27 out the functions as defined for such an agency by federal,
31 28 state , and local laws and regulations.
31 29 Sec. 20. Section 329.3, Code 2009, is amended to read as
31 30 follows:
31 31 329.3 Zoning regulations == powers granted.
31 32 Every municipality having an airport hazard area within
31 33 its territorial limits may adopt, administer, and enforce
31 34 in the manner and upon the conditions prescribed by this
31 35 chapter, zoning regulations for such airport hazard area,
32 1 which regulations may divide such area into zones and, within
32 2 such zones, specify the land uses permitted, and regulate
32 3 and restrict, for the purpose of preventing airport hazards,
32 4 the height to which structures and trees may be erected or
32 5 permitted to grow. Regulations adopted under this chapter
32 6 shall be made with consideration of the smart planning
32 7 principles under section 18B.1.
32 8 Sec. 21. Section 335.5, Code 2009, is amended to read as
32 9 follows:
32 10 335.5 Objectives.

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32	11	1. The regulations shall be made in accordance with a	
32	12	comprehensive plan and designed to preserve the availability	
32	13	of agricultural land; to consider the protection of soil	
32	14	from wind and water erosion; to encourage efficient urban	
32	15	development patterns; to lessen congestion in the street or	
32	16	highway; to secure safety from fire, flood, panic, and other	
32	17	dangers; to protect health and the general welfare; to provide	
32	18	adequate light and air; to prevent the overcrowding of land;	
32	19	to avoid undue concentration of population; to promote the	
32	20	conservation of energy resources; to promote reasonable access	
32	21	to solar energy; and to facilitate the adequate provision of	
32	22	transportation, water, sewerage, schools, parks , and other	
32	23	public requirements. However, provisions of this section	
32	24	relating to the objectives of energy conservation and access	
32	25	to solar energy shall not be construed as voiding any zoning	
32	26	regulation existing on July 1, 1981, or to require zoning in a	
32	27	county that did not have zoning prior to July 1, 1981.	
32	28	2. ~~Such~~ The regulations shall be made with reasonable	
32	29	consideration, among other things, as to the character of the	
32	30	area of the district and the peculiar suitability of such area	
32	31	for particular uses, and with a view to conserving the value	
32	32	of buildings and encouraging the most appropriate use of land	
32	33	throughout such county.	
32	34	3. The regulations and comprehensive plan shall be made with	
32	35	consideration of the smart planning principles under section	
33	1	18B.1 and may include the information specified in section	
33	2	18B.2, subsection 2.	
33	3	4. a. A comprehensive plan recommended for adoption by	
33	4	the zoning commission established under section 335.8, may be	
33	5	adopted by the board of supervisors. The board of supervisors	
33	6	may amend a proposed comprehensive plan prior to adoption. The	
33	7	board of supervisors shall publish notice of the meeting at	
33	8	which the comprehensive plan will be considered for adoption.	
33	9	The notice shall be published as provided in section 331.305.	
33	10	b. Following its adoption, copies of the comprehensive plan	
33	11	shall be sent or made available to neighboring counties, cities	
33	12	within the county, the council of governments or regional	
33	13	planning commission where the county is located, and public	

33 14 libraries within the county.
33 15 c. Following its adoption, a comprehensive plan may be
33 16 amended by the board of supervisors at any time.
33 17 Sec. 22. Section 335.8, Code 2009, is amended to read as
33 18 follows:
33 19 335.8 Commission appointed.
33 20 1. In order to avail itself of the powers conferred by this
33 21 chapter, the board of supervisors shall appoint a commission,
33 22 a majority of whose members shall reside within the county
33 23 but outside the corporate limits of any city, to be known as
33 24 the county zoning commission, to recommend the boundaries of
33 25 the various original districts, and appropriate regulations
33 26 and restrictions to be enforced therein. Such commission
33 27 shall, with due diligence, prepare a preliminary report and
33 28 hold public hearings thereon before submitting its final
33 29 report; and the board of supervisors shall not hold its public
33 30 hearings or take action until it has received the final report
33 31 of such commission. After the adoption of such regulations,
33 32 restrictions, and boundaries of districts, the zoning
33 33 commission may, from time to time, recommend to the board of
33 34 supervisors amendments, supplements, changes or modifications.
33 35 2. The zoning commission may recommend to the board of
34 1 supervisors for adoption a comprehensive plan pursuant to
34 2 section 335.5, or amendments thereto.
34 3 3. The zoning commission, with the approval of the board
34 4 of supervisors, may contract with professional consultants,
34 5 regional planning commissions, the Iowa department of economic
34 6 development, or the federal government, for local planning
34 7 assistance.
34 8 Sec. 23. Section 414.3, Code 2009, is amended to read as
34 9 follows:
34 10 414.3 Basis of regulations.
34 11 1. The regulations shall be made in accordance with a
34 12 comprehensive plan and designed to preserve the availability of
34 13 agricultural land; to consider the protection of soil from wind
34 14 and water erosion; to encourage efficient urban development
34 15 patterns; to lessen congestion in the street; to secure safety
34 16 from fire, flood, panic, and other dangers; to promote health

34 17 and the general welfare; to provide adequate light and air; to
34 18 prevent the overcrowding of land; to avoid undue concentration
34 19 of population; to promote the conservation of energy resources;
34 20 to promote reasonable access to solar energy; and to facilitate
34 21 the adequate provision of transportation, water, sewerage,
34 22 schools, parks, and other public requirements. However,
34 23 provisions of this section relating to the objectives of energy
34 24 conservation and access to solar energy do not void any zoning
34 25 regulation existing on July 1, 1981, or require zoning in a
34 26 city that did not have zoning prior to July 1, 1981.
34 27 2. ~~Such~~ The regulations shall be made with reasonable
34 28 consideration, among other things, as to the character of the
34 29 area of the district and the peculiar suitability of such area
34 30 for particular uses, and with a view to conserving the value
34 31 of buildings and encouraging the most appropriate use of land
34 32 throughout such city.
34 33 3. The regulations and comprehensive plan shall be made with
34 34 consideration of the smart planning principles under section
34 35 18B.1 and may include the information specified in section
35 1 18B.2, subsection 2.
35 2 4. a. A comprehensive plan recommended for adoption by
35 3 the zoning commission established under section 414.6, may be
35 4 adopted by the council. The council may amend the proposed
35 5 comprehensive plan prior to adoption. The council shall
35 6 publish notice of the meeting at which the comprehensive plan
35 7 will be considered for adoption. The notice shall be published
35 8 as provided in section 362.3.
35 9 b. Following its adoption, copies of the comprehensive plan
35 10 shall be sent or made available to the county in which the city
35 11 is located, neighboring counties and cities, the council of
35 12 governments or regional planning commission where the city is
35 13 located, and public libraries within the city.
35 14 c. Following its adoption, a comprehensive plan may be
35 15 amended by the council at any time.
35 16 Sec. 24. Section 414.6, Code 2009, is amended to read as
35 17 follows:
35 18 414.6 Zoning commission.
35 19 1. In order to avail itself of the powers conferred by

35 20 this chapter, the council shall appoint a commission, to be
35 21 known as the zoning commission, to recommend the boundaries of
35 22 the various original districts, and appropriate regulations
35 23 and restrictions to be enforced therein. Where a city plan
35 24 commission already exists, it may be appointed as the zoning
35 25 commission. Such commission shall, with due diligence, prepare
35 26 a preliminary report and hold public hearings thereon before
35 27 submitting its final report; and such council shall not hold
35 28 its public hearings or take action until it has received the
35 29 final report of such commission. After the adoption of such
35 30 regulations, restrictions, and boundaries of districts, the
35 31 zoning commission may, from time to time, recommend to the
35 32 council amendments, supplements, changes, or modifications.
35 33 2. The zoning commission may recommend to the council for
35 34 adoption a comprehensive plan pursuant to section 414.3, or
35 35 amendments thereto.

36 1 Sec. 25. IOWA SMART PLANNING TASK FORCE.
36 2 1. An Iowa smart planning task force is established
36 3 consisting of twenty=nine voting members and four ex officio,
36 4 nonvoting members.
36 5 2. Members of the task force shall consist of all of the
36 6 following:
36 7 a. Fourteen state agency director or administrator members
36 8 consisting of all of the following:
36 9 (1) The director of the department on aging or the
36 10 director's designee.
36 11 (2) The director of the department of economic development
36 12 or the director's designee.
36 13 (3) The secretary of agriculture and land stewardship or the
36 14 secretary's designee.
36 15 (4) The director of the department of cultural affairs or
36 16 the director's designee.
36 17 (5) The director of the department of public health or the
36 18 director's designee.
36 19 (6) The director of the department of management or the
36 20 director's designee.

Establishes the Iowa Smart Planning Task Force.

DETAIL: The Task Force consists of 29 voting members and four ex-officio members from the General Assembly. The voting members consist of the heads of 14 State agencies and 15 members from a variety of academic programs, governmental entities, local entities, industry, and other representatives. The Governor appoints six of these members from specified cities and counties. The Task Force must report on State policies, programs, statutes, or rules that need to be revised to integrate smart planning principles. In addition, the Task Force must provide goals and recommendations for a process to develop statewide goals for comprehensive planning that uses the smart planning principles. Other duties include developing plans to facilitate cooperation of State and local governments with comprehensive planning, educational, and research programs. The Task Force will be staffed by the Department of Management and will not receive per diem or be compensated for expenses associated with attending meetings. The Task Force must submit a report to the Governor and General Assembly by November 15, 2010. The Task Force sunsets on December 31, 2012.

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36	21	(7) The director of the department of natural resources or	
36	22	the director's designee.	
36	23	(8) The director of the department of workforce development	
36	24	or the director's designee.	
36	25	(9) The director of the office of energy independence or the	
36	26	director's designee.	
36	27	(10) The director of the department of transportation or the	
36	28	director's designee.	
36	29	(11) The administrator of the homeland security and	
36	30	emergency management division of the department of public	
36	31	defense or the administrator's designee.	
36	32	(12) The director of the rebuild Iowa office or the	
36	33	director's designee.	
36	34	(13) The state building code commissioner or the	
36	35	commissioner's designee.	
37	1	(14) The chairperson of the utilities board within the	
37	2	utilities division of the department of commerce or the	
37	3	chairperson's designee.	
37	4	b. Chairperson of the department of community and regional	
37	5	planning at Iowa state university or the chairperson's	
37	6	designee.	
37	7	c. Director of the urban and regional planning program at	
37	8	the university of Iowa or the director's designee.	
37	9	d. Director of the institute for decision making at the	
37	10	university of northern Iowa or the director's designee.	
37	11	e. President of the Iowa chapter of the American planning	
37	12	association or the president's designee.	
37	13	f. Executive director of the Iowa association of regional	
37	14	councils or the executive director's designee.	
37	15	g. President of the Iowa chapter of the American institute	
37	16	of architects or the president's designee.	
37	17	h. Executive director of the Iowa league of cities or the	
37	18	executive director's designee.	
37	19	i. Executive director of the Iowa state association of	
37	20	counties or the executive director's designee.	
37	21	j. President of the executive committee of the school	
37	22	administrators of Iowa or the president's designee.	
37	23	k. A representative appointed by the governor from a city	

37 24 having a population of five thousand or less according to the
37 25 2000 certified federal census.
37 26 l. A representative appointed by the governor from a city
37 27 having a population of more than five thousand and less than
37 28 twenty=five thousand according to the 2000 certified federal
37 29 census.
37 30 m. A representative appointed by the governor from a city
37 31 having a population of twenty=five thousand or more according
37 32 to the 2000 certified federal census.
37 33 n. A representative appointed by the governor from a county
37 34 having a population of ten thousand or less according to the
37 35 2000 certified federal census.
38 1 o. A representative appointed by the governor from a county
38 2 having a population of more than ten thousand and less than
38 3 fifty thousand according to the 2000 certified federal census.
38 4 p. A representative appointed by the governor from a county
38 5 having a population of fifty thousand or more according to the
38 6 2000 certified federal census.
38 7 3. The task force shall include four members of the general
38 8 assembly serving as ex officio, nonvoting members, with not
38 9 more than one member from each chamber being from the same
38 10 political party. The two senators shall be appointed one each
38 11 by the majority leader of the senate after consultation with
38 12 the president of the senate, and by the minority leader of the
38 13 senate. The two representatives shall be appointed one each by
38 14 the speaker of the house of representatives after consultation
38 15 with the majority leader of the house of representatives, and
38 16 by the minority leader of the house of representatives.
38 17 4. The task force may establish committees and
38 18 subcommittees comprised of members of the task force.
38 19 5. Members of the task force designated in subsection 2,
38 20 paragraphs "k" through "p" shall serve at the pleasure of the
38 21 governor. For the members of the task force designated in
38 22 subsection 2, paragraphs "k" through "p", at least one member
38 23 shall have experience in real estate, at least one member shall
38 24 have experience in land development, and at least one member
38 25 shall have experience in residential construction.
38 26 6. A vacancy on the task force shall be filled in the same

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38	27	manner as the original appointment.	
38	28	7. a. A majority of the members of the task force	
38	29	constitutes a quorum. Any action taken by the task force	
38	30	must be adopted by the affirmative vote of a majority of its	
38	31	membership. A task force member's designee may vote on task	
38	32	force matters in the absence of the member.	
38	33	b. The task force shall elect a chairperson and vice	
38	34	chairperson from the membership of the task force.	
38	35	c. The task force shall meet at least four times before	
39	1	November 15, 2010. Meetings of the task force may be called	
39	2	by the chairperson or by a majority of the members. However,	
39	3	the first meeting of the task force shall be called by the	
39	4	governor.	
39	5	d. Members of the task force shall not be compensated for	
39	6	meeting participation or reimbursed for costs associated with	
39	7	meeting attendance. A legislative member is not eligible for	
39	8	per diem and expenses as provided in section 2.10.	
39	9	8. The director of the department of management, or the	
39	10	director's designee, shall provide staff assistance and	
39	11	administrative support to the task force. The task force	
39	12	may request information or other assistance from the Iowa	
39	13	association of regional councils.	
39	14	9. The director of the department of management, or the	
39	15	director's designee, shall seek funding to support municipal	
39	16	comprehensive planning in this state.	
39	17	10. The task force shall comply with the requirements of	
39	18	chapters 21 and 22. The department of management shall be the	
39	19	official repository of task force records.	
39	20	11. The duties of the task force shall include but are not	
39	21	limited to the following:	
39	22	a. Consult land use experts, representatives of cities	
39	23	and counties, agricultural and environmental interests, urban	
39	24	and regional planning experts, reports or information from	
39	25	the local government innovation commission, and all other	
39	26	information deemed relevant by task force members.	
39	27	b. Solicit information from the general public on matters	
39	28	related to comprehensive planning.	
39	29	c. Evaluate state policies, programs, statutes, and rules	

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39	30	to determine whether any state policies, programs, statutes, or	
39	31	rules should be revised to integrate the Iowa smart planning	
39	32	principles under section 18B.1.	
39	33	d. Develop statewide goals for comprehensive planning that	
39	34	utilize the Iowa smart planning principles under section 18B.1,	
39	35	and develop recommendations for a process to measure progress	
40	1	toward achieving those goals.	
40	2	e. Evaluate and develop incentives to conduct local and	
40	3	regional comprehensive planning, including but not limited to	
40	4	state financial and technical assistance.	
40	5	f. Develop a model for regional comprehensive planning	
40	6	within the state and recommend partnerships between state	
40	7	agencies, local governments, educational institutions, and	
40	8	research facilities.	
40	9	g. Review municipal comprehensive plans to determine the	
40	10	number of such plans that address the hazards identified in	
40	11	section 18B.2, subsection 2, paragraph "k", and the adequacy of	
40	12	such plans in addressing those hazards.	
40	13	h. Develop a set of recommendations that is consistent with	
40	14	the Iowa smart planning principles under section 18B.1 and that	
40	15	does all of the following:	
40	16	(1) Coordinates, facilitates, and centralizes the exchange	
40	17	of information related to state and local planning, zoning, and	
40	18	development between state agencies and the general assembly.	
40	19	(2) Coordinates discussions concerning a proposed	
40	20	geographic information system between the producers and the	
40	21	users of such systems.	
40	22	(3) Allows the efficient production and dissemination of	
40	23	population and other demographic statistical forecasts.	
40	24	(4) Creates a centralized electronic storage location for	
40	25	all comprehensive plans adopted under chapter 335 or chapter	
40	26	414.	
40	27	(5) Facilitates the cooperation of state and local	
40	28	governments with comprehensive planning, educational, and	
40	29	research programs.	
40	30	(6) Provides and administers technical and financial	
40	31	assistance for state and local comprehensive planning.	
40	32	(7) Provides information to local governments relating	

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40	33	to state and federal resources and other resources for	
40	34	comprehensive planning.	
40	35	12. The task force shall prepare a report that includes	
41	1	goals, recommendations, and other information described in	
41	2	subsection 11, to the governor and the general assembly on or	
41	3	before November 15, 2010.	
41	4	13. The task force is dissolved on December 31, 2012.	
41	5	DIVISION VIII	
41	6	GROW IOWA VALUES FUND	
41	7	Sec. 26. There is appropriated from the rebuild Iowa	Division VIII relates to the Grow Iowa Values Fund (GIVF).
41	8	infrastructure fund to the department of economic development	
41	9	for deposit in the grow Iowa values fund, for the fiscal year	DETAIL: Sections 26 and 27 provide the appropriation from the RIIF for FY 2011 and the conforming change related to the reduced amount of $38,000,000. Code Section 15G.111 provides a limited standing appropriation to the Grow Iowa Values Fund of $50,000,000 from the General Fund that sunsets at the end of FY 2015. For FY 2009 and FY 2010 the Grow Iowa Values Fund has been funded from the RIIF rather than the General Fund. The FY 2010 appropriation was $45,000,000, but SF 2366 (FY 2010 Appropriations Adjustments Act) reduced the amount to $23,000,000. According to the DED, a prior appropriation was not fully obligated so funding was carried forward to meet the FY 2010 obligations. The carry forward balance will provide approximately $3,000,000 for FY 2011. The carryforward will go toward the DED's financial assistance programs and is not calculated in $38,000,000 in GIVF allocations in Section 28.
41	10	beginning July 1, 2010, and ending June 30, 2011, the following	
41	11	amount, notwithstanding section 8.57, subsection 6, paragraph	
41	12	"c":	
41	13	..... $ 38,000,000	
41	14	Sec. 27. GROW IOWA VALUES FUND APPROPRIATION REDUCTION. In	
41	15	lieu of the $50,000,000 appropriated for the fiscal year	
41	16	beginning July 1, 2010, and ending June 30, 2011, from	
41	17	the grow Iowa values fund to the department of economic	
41	18	development pursuant to section 15G.111, subsection 3, there is	
41	19	appropriated from the grow Iowa values fund to the department	
41	20	of economic development for the fiscal year beginning July 1,	
41	21	2010, and ending June 30, 2011, $38,000,000 for the purposes of	
41	22	making expenditures pursuant to chapter 15G.	
41	23	Sec. 28. GROW IOWA VALUES FUND ALLOCATIONS. In lieu of the	Reduces the FY 2011 allocations from the standing limited appropriation to the GIVF to adjust for the reduced amount of $38,000,000. The adjusted allocations are as follows: • $21,363,600 to the DED for financial assistance programs. • $3,800,000 to the Board of Regents. • $760,000 to State parks.
41	24	amounts allocated pursuant to section 15G.111, subsections 4	
41	25	through 10, for the fiscal year beginning July 1, 2010, and	
41	26	ending June 30, 2011, of the $38,000,000 appropriated to the	
41	27	department of economic development pursuant to this division of	
41	28	this Act, the department shall allocate the following amounts	
41	29	for the following purposes as described in section 15G.111,	

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41	30	subsections 4 through 10:	• $760,000 to the Iowa Cultural Trust Fund.
41	31	1. For departmental purposes, $21,363,600.	• $5,320,000 to the workforce training and economic development funds of community colleges under Code Section 260C.18A.
41	32	2. For the state board of regents institutions, $3,800,000.	• $760,000 for regional financial assistance, including $266,000 for transfer to Iowa State University to provide assistance to establish small business centers.
41	33	3. For state parks, $760,000.	• $4,389,000 to the Innovation and Commercialization Development Fund.
41	34	4. For deposit in the Iowa cultural trust fund, $760,000.	• $847,400 for the targeted small business financial assistance program under Code Section 15.247.
41	35	5. For community colleges, $5,320,000.	
42	1	6. For regional financial assistance, $760,000.	
42	2	Of the moneys allocated pursuant to this subsection and in	
42	3	lieu of the three hundred fifty thousand dollars transferred	
42	4	under section 15G.111, subsection 9, paragraph "a", the	
42	5	department shall transfer two hundred sixty=six thousand	
42	6	dollars to Iowa state university of science and technology, for	
42	7	purposes of providing financial assistance to establish small	
42	8	business development centers.	
42	9	7. For commercialization services, $4,389,000.	
42	10	8. For targeted small business, $847,400.	
42	11	Sec. 29. Section 15.247, subsection 3, Code Supplement	CODE: Amends the existing Targeted Small Business Financial Assistance Program to authorize the DED to allocate an amount for marketing and compliance and for the provision of mentoring services.
42	12	2009, is amended to read as follows:	
42	13	3. a. All moneys designated for the targeted small business	DETAIL: Changes to the Program include the addition of the allocation from the GIVF to the Targeted Small Business Financial Assistance Program. The Program is receiving $847,400 from the GIVF for FY 2011.
42	14	financial assistance program shall be credited to the program	
42	15	account. The department shall determine the actuarially	
42	16	sound reserve requirement for the amount of guaranteed loans	
42	17	outstanding.	
42	18	b. Of the moneys credited to the program account, the	
42	19	department may allocate an amount necessary for marketing and	
42	20	compliance and an amount for the provision of the mentoring	
42	21	services required under subsection 7.	
42	22	Sec. 30. Section 15G.110, Code Supplement 2009, is amended	CODE: Conforming change to adjust the GIVF appropriation to account for the shift of the GIVF appropriation from the General Fund to the RIIF.
42	23	to read as follows:	
42	24	15G.110 Appropriation.	DETAIL: For FY 2009 through FY 2011, the GIVF appropriation has been funded from the RIIF rather than the General Fund. The standing appropriation from the General Fund is scheduled to sunset at the end of FY 2015.
42	25	1. For the fiscal period beginning July 1, 2005, and ending	
42	26	June 30, 2008, and for the fiscal period beginning July 1,	
42	27	~~2010~~ 2011 , and ending June 30, 2015, there is appropriated to	
42	28	the department of economic development each fiscal year fifty	

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42 29	million dollars from the general fund of the state for deposit	
42 30	in the grow Iowa values fund.	
42 31	2. For the fiscal period beginning July 1, 2008, and ending	
42 32	June 30, ~~2010~~ 2011 , there is appropriated to the department of	
42 33	economic development each fiscal year fifty million dollars	
42 34	from the rebuild Iowa infrastructure fund for deposit in the	
42 35	grow Iowa values fund, notwithstanding section 8.57, subsection	
43 1	6, paragraph "c".	
43 2	Sec. 31. Section 15G.111, subsection 2, paragraph b, Code	CODE: Authorizes the DED to use interest earned from the GIVF for specified period or time.
43 3	Supplement 2009, is amended to read as follows:	
43 4	b. Moneys credited to the fund are not subject to section	
43 5	8.33. Notwithstanding section 12C.7, interest or earnings on	
43 6	moneys in the fund shall be credited to the fund. Interest	DETAIL: For FY 2011 through FY 2013, the DED is directed to make the allocations as follows from the interest earned on the GIVF:
43 7	or earnings on moneys in the fund are appropriated to the	
43 8	department. Of the moneys appropriated to the department	
43 9	pursuant to this paragraph, the department shall make the	
43 10	following allocations:	
43 11	(1) For each fiscal year of the fiscal period beginning	• $175,000 for Council of Governments.
43 12	July 1, 2010, and ending June 30, 2013, the department shall	• $200,000 for administration of Vision Iowa Board.
43 13	allocate not more than one hundred seventy=five thousand	• The remainder will be used for the Disaster Recovery Component in the financial assistance program.
43 14	dollars for purposes of providing financial assistance to	
43 15	Iowa's councils of governments.	
43 16	(2) For each fiscal year of the fiscal period beginning	
43 17	July 1, 2010, and ending June 30, 2013, the department shall	
43 18	allocate not more than two hundred thousand dollars for	
43 19	purposes of providing support and administrative assistance to	
43 20	the vision Iowa board, the community attraction and tourism	
43 21	program, and river enhancement community attraction and tourism	
43 22	projects.	
43 23	(3) For each fiscal year of the fiscal period beginning	
43 24	July 1, 2010, and ending June 30, 2013, the department shall	
43 25	allocate the remaining amount of interest or earnings on moneys	
43 26	in the fund for purposes of providing financial assistance	
43 27	under the disaster recovery component of the grow Iowa values	
43 28	financial assistance program. All moneys allocated pursuant to	
43 29	this subparagraph that remain unexpended or unobligated at the	At the end of FY 2013, any moneys that remain unexpended or unobligated from the Disaster Recovery Component will be credited back to the GIVF. Beginning in FY 2014, the interest earned will resume as before and be credited to the GIVF.

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43 30	end of the fiscal year beginning July 1, 2012, shall revert and	
43 31	be credited to the fund.	
43 32	Sec. 32. Section 15G.111, subsection 4, unnumbered	CODE: Alters the allocations from the GIVF.
43 33	paragraph 1, Code Supplement 2009, is amended to read as	
43 34	follows:	
43 35	Of the moneys appropriated to the department pursuant	DETAIL: Adds an allocation for Targeted Small Businesses, reduces the allocation for the DED's financial assistance programs, and increases the allocation to the Innovation and Commercialization Development Fund. The allocations are based on the standing appropriation of $50,000,000. The new allocations are $28,500,000 to the DED financial assistance programs, $5,500,000 to the Innovation and Commercialization Development Fund, and $1,000,000 to Targeted Small Businesses. The other allocations under that section are not affected.
44 1	to subsection 3, the department shall allocate	
44 2	~~thirty=two~~ twenty=eight million five hundred thousand dollars	
44 3	each fiscal year as follows:	
44 4	Sec. 33. Section 15G.111, subsection 10, Code Supplement	
44 5	2009, is amended to read as follows:	
44 6	10. ~~Commercialization~~ Innovation and commercialization	
44 7	services. Of the moneys appropriated to the department	
44 8	pursuant to subsection 3, the department shall allocate	
44 9	~~three~~ five million five hundred thousand dollars for deposit in	
44 10	the innovation and commercialization development fund created	
44 11	in section 15.412.	
44 12	Sec. 34. Section 15G.111, Code Supplement 2009, is amended	
44 13	by adding the following new subsection:	
44 14	NEW SUBSECTION . 11. Targeted small businesses. Of the	
44 15	moneys appropriated to the department pursuant to subsection 3,	
44 16	the department shall allocate one million dollars for deposit	
44 17	in the targeted small business financial assistance program	
44 18	account established pursuant to section 15.247 within the	
44 19	strategic investment fund created in section 15.313.	
44 20	DIVISION IX	
44 21	SMALL BUSINESS LINKED INVESTMENTS	
44 22	Sec. 35. Section 12.43, subsection 5, unnumbered paragraph	CODE: Increases the cap on net worth for purposes of eligibility for borrowers and business owners under the Small Business Linked Investments Program.
44 23	1, Code 2009, is amended to read as follows:	
44 24	In order to qualify under this program, all owners of the	DETAIL: Increases the cap on net worth from $750,000 to $975,000 for combined net worth of businesses or borrowers. The Small
44 25	business or borrowers must not have a combined net worth	
44 26	exceeding ~~seven~~ nine hundred ~~fifty~~ seventy=five thousand	

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44 27	dollars as defined in rules adopted by the treasurer of state	Business Linked Investments for Tomorrow (LIFT) Program was established in 2006 to inject capital into small businesses owned and operated by Iowa residents. There are several qualifications specified in Code Section 12.43. The maximum amount of assistance a borrower or business may receive is $200,000. Loans may be used for the purchase of land, improvements, fixtures, machinery, inventory, supplies, equipment, information technology, licenses, patents, trademarks, or copyright fees and expenses. Loan proceeds may not be used to refinance existing debt, including credit card debt, but proceeds may be used to refinance a short-term bridge loan made in anticipation of the approval of the linked investment loan package.
44 28	pursuant to chapter 17A and the small business must meet all of	
44 29	the following criteria:	
44 30	DIVISION X	
44 31	SITE DEVELOPMENT	
44 32	Sec. 36. Section 15E.18, Code 2009, is amended by striking	CODE: Amends the provision on site preparation for targeted economic development by repealing the old section and adding a new provision regarding site development consultations. Requires the DED to consult with local governments and local economic development officials regarding site development techniques. Authorizes the DED to charge a fee for providing site development consultations. Appropriates $175,000 and 1.00 FTE position from the School Infrastructure Fund to the DED for providing site development consultations. The Department is authorized to use up to $75,000 of this appropriation for contracting with third parties to provide the site development consultations. DETAIL: Fees collected by the DED for site development consultations will be deposited in the General Fund. The funding for the new FTE position was provided by a one-time source, the School Infrastructure Fund. It is anticipated that future funding will be from the General Fund and will be part of the Department's annual budget requests.
44 33	the section and inserting in lieu thereof the following:	
44 34	15E.18 Site development consultations == certificates of	
44 35	readiness.	
45 1	1. a. The department shall consult with local governments	
45 2	and local economic development officials in regard to site	
45 3	development techniques. For purposes of this section, "site	
45 4	development techniques" include environmental evaluations,	
45 5	property and wetland delineation, and historical evaluations.	
45 6	b. The department may charge a fee for providing site	
45 7	development consultations. The fee shall not exceed	
45 8	the reasonable cost to the department of providing the	
45 9	consultations. The amount of any fees collected by the	
45 10	department shall be deposited in the general fund of the state.	
45 11	2. a. A local government or local economic development	
45 12	official involved with the development of a site may apply to	
45 13	the department for a certificate of readiness verifying that	
45 14	the site is ready for development.	
45 15	b. The department shall develop criteria for evaluating	
45 16	various types of sites in order to determine whether a	

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45	17	particular site is ready for development based on the site's	
45	18	individual circumstances and the economic development goals of	
45	19	the applicant.	
45	20	c. The department shall review applications for certificates	
45	21	of readiness and may issue a certificate of readiness to any	
45	22	site that meets the criteria developed under paragraph "b".	
45	23	3. The department shall adopt rules pursuant to chapter 17A	
45	24	for the implementation of this section.	
45	25	Sec. 37. SITE DEVELOPMENT CONSULTATIONS APPROPRIATION.	
45	26	There is appropriated from the school infrastructure fund	
45	27	created in section 12.82 to the department of economic	
45	28	development for the fiscal year beginning July 1, 2010, and	
45	29	ending June 30, 2011, the following amount, or so much thereof	
45	30	as is necessary, to be used for the purposes designated:	
45	31	For providing site development consultations pursuant to	
45	32	section 15E.18, including salaries, support, maintenance,	
45	33	miscellaneous purposes, and for not more than the following	
45	34	full=time equivalent positions:	
45	35	..... $ 175,000	
46	1	..... FTEs 1.00	
46	2	Of the moneys appropriated to the department pursuant to	
46	3	this section, the department may allocate up to $75,000 for	
46	4	purposes of contracting with third parties to provide site	
46	5	development consultations.	
46	6	DIVISION XI	
46	7	INTERNET SITE FOR BUSINESS	
46	8	ASSISTANCE	
46	9	Sec. 38. BUSINESS ASSISTANCE INTERNET SITE.	Requires the DED, in consultation with other State agencies that provide assistance to small businesses, to create a business assistance website that provides specified business and financial information. Requires the DAS to work with the DED to ensure that the website is accessible to the public.
46	10	1. The department of economic development, in consultation	
46	11	with other state agencies that provide financial and technical	
46	12	assistance to small businesses and with the state board of	
46	13	regents, shall create a business assistance internet site	
46	14	designed to assist small businesses in finding information	
46	15	related to the various kinds of technical and financial	Appropriates $20,000 from the School Infrastructure Fund to the DED for one-time funding for development of the website.

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46	16	assistance available from the state of Iowa. The department	
46	17	may incorporate the internet site into its existing internet	
46	18	site as appropriate.	
46	19	2. The internet site shall include links to the various	
46	20	internet sites maintained by other state agencies or the	
46	21	state board of regents that pertain to assistance for small	
46	22	businesses. The other state agencies and the board of regents	
46	23	shall assist the department of economic development in an	
46	24	effort to keep the information on the internet site up=to=date.	
46	25	The department of administrative services shall work with the	
46	26	department of economic development to ensure that the internet	
46	27	site is readily accessible to the public.	
46	28	Sec. 39. BUSINESS ASSISTANCE INTERNET SITE APPROPRIATION.	
46	29	There is appropriated from the school infrastructure fund	
46	30	created in section 12.82 to the department of economic	
46	31	development for the fiscal year beginning July 1, 2010, and	
46	32	ending June 30, 2011, the following amount, or so much thereof	
46	33	as is necessary, to be used for the purposes designated:	
46	34	For purposes of creating a business assistance internet	
46	35	site:	
47	1	..... $ 20,000	
47	2	DIVISION XII	
47	3	REGULATORY ASSISTANCE INTERIM	
47	4	STUDY COMMITTEE	
47	5	Sec. 40. REGULATORY ASSISTANCE INTERIM STUDY COMMITTEE.	Creates the Regulatory Assistance Interim Study Committee.
47	6	1. The legislative council is requested to establish an	
47	7	interim study committee to examine and make recommendations	DETAIL: The Interim Committee will examine and make
47	8	regarding methods of assisting small businesses that do not	recommendations regarding methods of assisting small businesses
47	9	require direct financial incentives and regarding potential	that do not require direct financial incentives and potential changes of
47	10	changes of law that would improve business licensing,	law that would improve business licensing, regulatory compliance, and
47	11	regulatory compliance, and tax collection procedures.	tax collection procedures. The Interim Committee will include five
47	12	2. The study committee shall be composed of five members of	legislative members from the House, five legislative members from
47	13	the house of representatives, five members of the senate, and	the Senate, and five members from the general public that are small
47	14	five members of the general public who are also small business	business owners. The Interim Committee is required to work with
			several State agencies to study ways to improve the State's business

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47 15	owners. Of the members of the senate, three members shall be	licensing procedures. The Legislative Services Agency staffs these legislative Interim Committees. The Committee is required to report to the General Assembly by January 14, 2011.
47 16	appointed by the majority leader of the senate and two shall	
47 17	be appointed by the minority leader of the senate. Of the	
47 18	members of the house of representatives, three members shall	
47 19	be appointed by the speaker of the house of representatives,	
47 20	and two shall be appointed by the minority leader of the house	
47 21	of representatives.	
47 22	3. a. The study committee shall work with the department	
47 23	of economic development, the department of inspections and	
47 24	appeals, the insurance division of the department of commerce,	
47 25	the department of natural resources, the professional licensing	
47 26	and regulation bureau of the banking division of the department	
47 27	of commerce, the department of public health, the department	
47 28	of public safety, the department of revenue, the secretary of	
47 29	state, and the department of workforce development to study	
47 30	ways to improve the state's business licensing procedures.	
47 31	b. In preparation for assisting with the interim study	
47 32	committee, a state agency listed in this subsection shall	
47 33	conduct an internal review to identify and prioritize	
47 34	its procedures as they pertain to businesses and business	
47 35	licensing.	
48 1	c. A state agency listed in this subsection shall provide	
48 2	all necessary assistance to the interim study committee in	
48 3	making recommendations to the general assembly.	
48 4	4. The interim study committee shall submit its	
48 5	recommendations to the general assembly on or before January	
48 6	14, 2011.	
48 7	DIVISION XIII	
48 8	SAVE OUR SMALL BUSINESSES FUND	
48 9	AND PROGRAM	
48 10	Sec. 41. NEW SECTION . 15.300 Findings and intent.	CODE: Creates the Save Our Small Businesses Program and Fund under the DED.
48 11	1. The general assembly finds all of the following:	
48 12	a. That entrepreneurs and small businesses often have	DETAIL: The Save Our Small Businesses Fund and Program were created for purposes of promoting the creation and retention of jobs in
48 13	difficulty obtaining conventional loan financing, limiting	

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48	14	their ability to expand, retain, and create additional jobs.	the State's economy and to assist businesses to be more competitive by assisting small businesses in obtaining loan financing and improving their ability to expand, retain, and create additional jobs. The Fund will provide low-interest loans to businesses. Small businesses (35 employees and fewer) that are located in Iowa and owned, operated, or actively managed by a resident of Iowa could be eligible for a loan of $2,500 to $50,000 under specified conditions.
48	15	b. That a source of capital provided by the state could	
48	16	greatly assist entrepreneurs and small businesses in their	
48	17	efforts to upgrade or modernize equipment, realize additional	
48	18	efficiencies in their supply chains, improve their distribution	
48	19	and transportation margins, reduce facility costs through	
48	20	increased energy efficiency, and leverage other sources of	
48	21	business financing.	
48	22	2. The purpose of the save our small businesses fund created	The financial assistance under the new Program must begin by August 1, 2010, and the DED is directed to obligate the moneys in the Fund by March 31, 2011, to the extent practicable. On March 31, 2011, any unobligated moneys in the new Fund will revert back to the State General Fund. Then beginning the quarter starting April 1, 2011, and each quarter following, the DED is directed to transfer any unencumbered moneys in the Fund back to the General Fund. The Save our Small Businesses Fund sunsets on March 31, 2016, and all moneys will revert to the General Fund at that time. Section 43 provides the Save Our Small Businesses Fund with an appropriation for its initial moneys of $5,000,000 from the School Infrastructure Fund.
48	23	in section 15.301 is to promote the creation and retention of	
48	24	jobs in the state's economy and to assist businesses to be more	
48	25	competitive by addressing the needs identified in subsection 1.	
48	26	Sec. 42. NEW SECTION . 15.301 Save our small businesses fund	
48	27	and program.	
48	28	1. a. A save our small businesses fund is created in	
48	29	the state treasury under the control of the department and	
48	30	consisting of any moneys appropriated to the fund by the	
48	31	general assembly and any other moneys available and obtained or	
48	32	accepted by the department for placement in the fund.	
48	33	b. Payments of interest, repayments of moneys loaned	Small business development centers must track the number of referrals made to the DED for financial assistance and include this in the small business development center's annual report to the General Assembly. In addition, the DED must report annually to the General Assembly by January 15 on the number businesses that receive loans under the Program.
48	34	pursuant to this section, and recaptures of loans shall be	
48	35	deposited in the fund. The fund shall be used to provide	
49	1	financial assistance in the form of low=interest loans as	
49	2	provided under the program created in this section.	
49	3	c. (1) If, on March 31, 2011, there are unobligated moneys	
49	4	in the fund, such unobligated moneys shall revert to the	
49	5	general fund of the state.	
49	6	(2) For each quarter, beginning with the first quarter after	
49	7	the reversion of moneys pursuant to subparagraph (1) and ending	
49	8	with the last quarter prior to the reversion of moneys pursuant	
49	9	to subparagraph (3), the department shall, on the last day	
49	10	of the quarter transfer to the general fund of the state the	
49	11	balance of unencumbered moneys in the fund.	
49	12	(3) On March 31, 2016, all moneys in the fund shall revert	
49	13	to the general fund of the state.	
49	14	2. a. The department shall establish and administer a	
49	15	program for purposes of providing financial assistance to	
49	16	eligible small businesses. For purposes of this section,	

49 17 "financial assistance" means loans at an interest rate not to
49 18 exceed three and nine=tenths percent per annum and "eligible
49 19 small business" means a small business meeting the requirements
49 20 of subsection 3.
49 21 b. (1) The department may designate an organization to
49 22 administer the provisions of this section on the department's
49 23 behalf.
49 24 (2) In order to be designated, an organization must be
49 25 a nonprofit organization exempt from taxation under section
49 26 501(c)(3) of the Internal Revenue Code and must be designated
49 27 by the United States small business administration as a
49 28 statewide microloan program provider.
49 29 (3) If the department elects to designate an organization
49 30 pursuant to subparagraph (1), the department shall enter into
49 31 an agreement with the organization for purposes of ensuring
49 32 that the program is administered pursuant to the requirements
49 33 of this section.
49 34 (4) An organization designated pursuant to subparagraph (1)
49 35 may accept, evaluate, and approve applications for financial
50 1 assistance from eligible small businesses pursuant to the
50 2 requirements of this section and may monitor the compliance of
50 3 eligible businesses with the terms of an agreement entered into
50 4 with the department.
50 5 (5) All disbursements of moneys to recipients of financial
50 6 assistance approved by an organization designated pursuant to
50 7 subparagraph (1) shall be made by the department.
50 8 (6) All repayments of principal and interest on financial
50 9 assistance provided under the program shall be remitted to the
50 10 department and deposited in the fund.
50 11 (7) The department, with the assistance of an organization
50 12 designated pursuant to subparagraph (1), may seek the recapture
50 13 of financial assistance provided pursuant to this section as
50 14 provided in subsection 4.
50 15 c. Financial assistance under the program shall be provided
50 16 from the fund created in subsection 1.
50 17 d. Financial assistance to a small business shall be at
50 18 least two thousand five hundred dollars, but shall not exceed
50 19 fifty thousand dollars.

50 20 e. The department, under the terms of an agreement with the
50 21 organization designated pursuant to paragraph "b", shall begin
50 22 to provide financial assistance from the fund not later than
50 23 August 1, 2010, and shall to the extent practicable obligate
50 24 all available moneys in the fund prior to March 31, 2011.
50 25 f. A loan made to a small business under the program may
50 26 be for any period of time, but the terms of such loan shall
50 27 provide for the repayment of principal and interest prior to
50 28 the date the moneys in the fund revert pursuant to subsection
50 29 1, paragraph "c", subparagraph (3).
50 30 3. A business is eligible to apply for financial assistance
50 31 under the program if the business meets all of the following
50 32 criteria at the time of application:
50 33 a. The business has thirty=five or fewer full=time
50 34 equivalent employees.
50 35 b. The business is located in Iowa.
51 1 c. The business is owned, operated, and actively managed by
51 2 a resident of Iowa.
51 3 d. The business has a business plan and has received
51 4 assistance in the development stage or the expansion stage
51 5 from a small business development center or from a qualified
51 6 public or nonprofit small business consultant as defined by the
51 7 department.
51 8 e. If a business has been a going concern for two years or
51 9 more, the business has not been found to be in violation of any
51 10 environmental or worker safety laws, rules, or regulations.
51 11 f. The business only employs individuals legally authorized
51 12 to work in this state.
51 13 g. The business does not engage in the production,
51 14 depiction, or distribution of obscene material. For purposes
51 15 of this paragraph, "obscene material" means the same as defined
51 16 in section 728.1.
51 17 h. The business is not in bankruptcy and is not imminently
51 18 contemplating filing for bankruptcy.
51 19 4. Upon approval of the application for financial
51 20 assistance by the department or an organization designated
51 21 pursuant to subsection 2, paragraph "b", the eligible business
51 22 shall enter into an agreement with the department which shall

51 23 include but not be limited to all of the following provisions:
51 24 a. If an eligible business, after receiving financial
51 25 assistance, does not continue to meet one or more of the
51 26 criteria for eligibility under subsection 3, except for
51 27 subsection 3, paragraph "a", all or a portion of the financial
51 28 assistance received is subject to disallowance, recapture, or
51 29 immediate repayment.
51 30 b. If, after receiving financial assistance, an eligible
51 31 business ceases operations within the state or removes a
51 32 significant portion of its operations to a location outside
51 33 of the state, all or a portion of the financial assistance
51 34 received is subject to disallowance, recapture, or immediate
51 35 repayment.
52 1 5. a. An eligible business shall not receive more than one
52 2 award of financial assistance under this section.
52 3 b. An eligible business that receives financial assistance
52 4 under this section may subsequently apply for financial
52 5 assistance under other programs administered by the department.
52 6 c. An eligible business that receives financial assistance
52 7 under this section shall not use such financial assistance for
52 8 purposes of meeting payroll obligations to employees.
52 9 6. a. The small business development centers shall track
52 10 the number of referrals for assistance made to the department
52 11 for assistance under this section and shall include that number
52 12 in the small business development center's annual report to the
52 13 general assembly.
52 14 b. The department in conjunction with an organization
52 15 designated pursuant to subsection 2, paragraph "b", shall
52 16 by January 15 of each year submit a report on the program
52 17 administered pursuant to this section to the general assembly.
52 18 The report shall include information on the number of
52 19 businesses that receive loans under the program and any other
52 20 information the department deems relevant to assessing the
52 21 success of the program.
52 22 7. The department shall adopt rules pursuant to chapter 17A
52 23 as necessary to administer the program. The department may
52 24 adopt emergency rules under section 17A.4, subsection 3, and
52 25 section 17A.5, subsection 2, paragraph "b", as necessary for the

52 26 administration of this section.

52 27 Sec. 43. SAVE OUR SMALL BUSINESSES FUND APPROPRIATION.
52 28 There is appropriated from the school infrastructure fund
52 29 created in section 12.82 to the department of economic
52 30 development for deposit in the save our small businesses fund
52 31 for the fiscal year beginning July 1, 2010, and ending June 30,
52 32 2011, the following amount, or so much thereof as is necessary,
52 33 to be used for the purposes designated:
52 34 For purposes of providing financial assistance under the
52 35 save our small businesses program under section 15.301:
53 1 ..... $ 5,000,000
53 2 Of the moneys appropriated pursuant to this section, the
53 3 department may allocate an amount not to exceed two percent of
53 4 the moneys appropriated for purposes of retaining the services
53 5 of an organization designated pursuant to section 15.301,
53 6 subsection 2, paragraph "b".

School Infrastructure Fund appropriation to the new Save Our Small Businesses Fund under the DED for purposes of providing financial assistance to small businesses under the new Save Our Small Businesses Program.

DETAIL: Sections 41 and 42 provide legislative intent and the creation of the new Fund and Program under the DED. The School Infrastructure Fund appropriation provides the initial moneys to the Save Our Small Businesses Fund.

The School Infrastructure Fund is used to pay debt service on the $48,600,000 in bonds that were issued in FY 2002 to fund the School Infrastructure Program to provide State financial assistance to local school districts for the construction and renovation of school buildings. Code Section 8.57(6)(e) allocates $5,000,000 annually from the State wagering taxes to the School Infrastructure Fund to pay the debt service on the bonds. The amount of principal and interest that is paid annually is approximately $3,500,000. The last bond payment is scheduled to be made by the end of FY 2021. The remaining $1,500,000 stays in the School Infrastructure Fund and is not needed for the debt service. After several years of retaining this unneeded money, the School Infrastructure Fund had a balance available that could be used for other purposes. In addition to the funding for the Save Our Small Businesses Fund, the General Assembly appropriated $7,500,000 from the School Infrastructure Fund to the Department of Education for Instructional Support State Aid.

53 7 Sec. 44. EFFECTIVE UPON ENACTMENT. This division of this
53 8 Act, being deemed of immediate importance, takes effect upon
53 9 enactment.

Division XIII relating to the Save Our Small Businesses Fund and Program is effective on enactment.

53 10 DIVISION XIV
53 11 ALTERNATIVE PUBLIC PROJECT DELIVERY STUDY

53 12 Sec. 45. INTERIM STUDY COMMITTEE == ALTERNATIVE PROJECT

Creates the Alternative Project Delivery Interim Study Committee to

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53	13	DELIVERY == REGENTS INSTITUTIONS.	study the use of alternative project delivery for public projects (such as the design-build process) at institutions under the control of the Board of Regents.
53	14	1. The legislative council is requested to establish an	
53	15	interim study committee to study the use of alternative project	
53	16	delivery for public projects at institutions under the control	
53	17	of the state board of regents. The study shall include but is	
53	18	not limited to a review and analysis of the use of alternative	DETAIL: The Interim Committee must include a review and analysis of the use of alternative project delivery at land grant institutions and research universities in other states. The Interim Committee is comprised of 16 members including six legislative members and 10 public members representing specified industry groups. The Committee must meet twice during the 2010 Legislative Interim and submit findings and report to the General Assembly by January 15, 2011.
53	19	project delivery at land grant institutions and research	
53	20	universities in other states. There shall be three members	
53	21	from the house of representatives and three members from the	
53	22	senate. In addition to the legislative members, the membership	
53	23	of the study committee shall include the following public	
53	24	members:	
53	25	a. Two members appointed by the state board of regents.	
53	26	b. One member appointed by the Iowa chapter of the American	
53	27	institute of architects.	
53	28	c. One member appointed by the American council of	
53	29	engineering companies of Iowa.	
53	30	d. One member appointed by the Iowa chapter of the	
53	31	design=build institute of America.	
53	32	e. One member appointed by the master builders of Iowa.	
53	33	f. One member appointed by the mechanical contractors	
53	34	association of Iowa.	
53	35	g. One member appointed by the Iowa chapter of the national	
54	1	electrical contractors association.	
54	2	h. One member appointed by the Iowa state building and	
54	3	construction trades council.	
54	4	i. One member appointed by the sheet metal contractors of	
54	5	Iowa.	
54	6	2. The committee shall meet twice during the 2010	
54	7	legislative interim and shall submit findings and any	
54	8	recommendations in a report to the general assembly by January	
54	9	15, 2011.	
54	10	DIVISION XV	
54	11	FLOODPLAIN MAPPING	
54	12	Sec. 46. FLOODPLAIN MAPPING. Using funds allocated to the	Requires the DNR to enter into an agreement with the University of

PG LN	Senate File 2389	Explanation
54 13	department of natural resources for floodplain mapping from the	Iowa for not less than $10,000,000 for development of new floodplain maps by June 30, 2014, by the Iowa Flood Center. The DNR must structure the contract to be consistent with any plan for the use of the funds approved by the federal agency providing the funds. DETAIL: The moneys will come from the $15,000,000 in federal Community Development Block Grant funding received by the State via DED and designated for floodplain mapping. The DNR had planned to map 85 of the 99 counties in Iowa that were declared disaster areas by the President in 2008. House File 822 (FY 2010 Infrastructure Appropriations Act) created the Iowa Flood Center at the University of Iowa. The Flood Center works cooperatively with the DNR, the Department of Agriculture and Land Stewardship, the Water Resources Coordinating Council, and other State and federal agencies. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, sharing resources and expertise of the Iowa flood center, and assisting in the development of a workforce in the State knowledgeable regarding flood research, prediction, and mitigation strategies. Division I provides $1,300,000 to the Flood Center for operations.
54 14	appropriation made to the department of economic development in	
54 15	2009 Iowa Acts, chapter 183, section 67, of federal community	
54 16	development block grant funds awarded to the state under	
54 17	the federal Consolidated Security, Disaster Assistance, and	
54 18	Continuing Appropriations Act, 2009, Pub. L. No. 110=329, the	
54 19	department of natural resources shall enter an agreement in an	
54 20	amount of not less than $10,000,000 with the state university	
54 21	of Iowa for the development of new floodplain maps by June 30,	
54 22	2014, by the Iowa flood center established pursuant to section	
54 23	466C.1. The department of natural resources shall structure	
54 24	the contract to be consistent with any plan for use of the	
54 25	funds approved by any federal agency, or, if necessary, follow	
54 26	any procedures necessary for approval of this contract.	
54 27	Sec. 47. EFFECTIVE UPON ENACTMENT. This division of this	Division XV related to floodplain mapping is effective on enactment.
54 28	Act, being deemed of immediate importance, takes effect upon	
54 29	enactment.	
54 30	DIVISION XVI	
54 31	DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE	
54 32	SPACE == STATE FLEET	
54 33	Sec. 48. DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE	This Division relates to the DAS and use of office space on and off the Capitol Complex and the relocation of the State Fleet.
54 34	SPACE REQUEST FOR PROPOSALS.	

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54	35	1. The department of administrative services shall issue a	DETAIL: Requires the DAS to issue a request for proposal by December 1, 2010, concerning the availability and cost of office space for State employees in downtown Des Moines and in other areas in close proximity to the State Capitol Complex and submit a written report of findings to the General Assembly by January 14, 2011. The DAS is also required to conduct a cost-benefit analysis of utilizing existing office space in downtown Des Moines and other areas in close proximity to the Capitol Complex in lieu of replacing or renovating the Wallace Building or moving people into the former Mercy Capitol Building and submit a written report to the General Assembly concerning the cost-benefit analysis by January 14, 2011.
55	1	request for proposals concerning the availability and cost of	
55	2	office space for state employees in downtown Des Moines and in	
55	3	other areas in close proximity to the state capitol complex.	
55	4	The department shall consider the advantages of locating state	
55	5	employees and their functions near the state capitol complex.	
55	6	2. In issuing the request for proposals, the department	
55	7	shall examine current leases for office space within the	
55	8	greater Des Moines area, determine the current length and	
55	9	duration of those leases, and consider the number of state	
55	10	employees impacted by those leases.	
55	11	3. The request for proposals shall ensure that any office	Prohibits the DAS from allowing tenants to move into the former Mercy Capitol Building until the cost-benefit analysis is completed, except for the DOC Centralized Pharmacy, offices of a State agency currently located in a State-owned building, any State employee in a non-leased facility or space, a non-State agency, the Office of the Insurance Division of the Department of Commerce, the Agricultural Development Authority, or the Department for the Blind's storage facility. These agencies have been in discussions with the DAS to be tenants of the Mercy Capitol Building. The State took possession of the former hospital building in December 2009.
55	12	space selected shall meet all of the following criteria:	
55	13	a. The building which includes the office space has skywalk	
55	14	access.	
55	15	b. The building which includes the office space is located	
55	16	within reasonable proximity to the free shuttle service route	
55	17	that includes transportation between the capitol complex and	
55	18	the downtown Des Moines area.	
55	19	c. The entity leasing office space provides adequate	
55	20	parking to employees utilizing the office space which is within	
55	21	reasonable proximity to the office space.	
55	22	d. The office space is energy efficient.	
55	23	e. The office space provides adequate space and resources	
55	24	needed for the employees intending to occupy the office space.	
55	25	4. The department of administrative services shall issue	The DAS is required to evaluate and consider relocating the State fleet operations. The DAS is authorized to relocate the State fleet operations in accordance with this evaluation. Fleet operations are currently located at 307 E. 7th Street, near the Department of Public Safety Building. The DAS received a $350,000 appropriation from the RIIF in FY 2008 for purposes of relocating the vehicle dispatch and fleet fueling station from the E. 7th Street and Court location. The project was put on hold pending the designation of a suitable location. The funds were deappropriated in the 2009 Legislative Session in HF 414 (FY 2009 Appropriation Adjustments Act).
55	26	the request for proposals by December 1, 2010, and shall submit	
55	27	a written report to the general assembly concerning the request	
55	28	for proposals by January 14, 2011.	
55	29	Sec. 49. DEPARTMENT OF ADMINISTRATIVE SERVICES == OFFICE	
55	30	SPACE == COST=BENEFIT ANALYSIS.	
55	31	1. a. The department of administrative services shall	
55	32	conduct a cost=benefit analysis of utilizing existing office	
55	33	space for state employees in downtown Des Moines and other	
55	34	areas in close proximity to the state capitol complex in	
55	35	lieu of replacing or renovating the Wallace Building or	
56	1	relocating any state agencies to any space in the mercy capitol	
56	2	hospital building. The cost=benefit analysis shall include	

56 3 consideration of any cost to the applicable local jurisdiction
56 4 arising from the state's utilization of existing office space.
56 5 b. The department of administrative services shall submit
56 6 a written report to the general assembly on the cost=benefit
56 7 analysis by January 14, 2011.
56 8 2. Prior to submitting the cost=benefit analysis report
56 9 required by this section, the department of administrative
56 10 services shall not relocate any state agencies to space in
56 11 the Mercy capitol hospital building other than any of the
56 12 following:
56 13 a. A centralized department of corrections pharmacy.
56 14 b. Offices of a state agency currently located in a
56 15 state=owned office building.
56 16 c. Any state employee located in a nonleased facility or
56 17 space.
56 18 d. A nonstate agency.
56 19 e. The office of the insurance division of the department
56 20 of commerce.
56 21 f. The agricultural development authority established in
56 22 section 175.3.
56 23 g. The department for the blind storage facility.
56 24 Sec. 50. DEPARTMENT OF ADMINISTRATIVE SERVICES
56 25 == STATE FLEET RELOCATION. The department of administrative
56 26 services shall evaluate and consider relocating state fleet
56 27 operations. The department shall be authorized to relocate
56 28 state fleet operations pursuant to such evaluation.

56 29 DIVISION XVII
56 30 CHANGES TO PRIOR APPROPRIATIONS

56 31 Sec. 51. 2004 Iowa Acts, chapter 1175, section 288,
56 32 subsection 7, paragraph d, is amended by adding the following
56 33 new unnumbered paragraph:
56 34 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,
56 35 2004 Iowa Acts, chapter 1175, section 290, or any other
57 1 provision of law, moneys allocated in this lettered paragraph

CODE: Extends the reversion from the RIIF appropriations for digital television conversion for the Department of Education Iowa Public Television (IPTV).

DETAIL: The IPTV received $8,000,000 in FY 2005 and FY 2006, and $2,300,000 in FY 2007 for the project in 2004 Legislative Session. During the 2008 Legislative Session, the IPTV received an extension

PG LN	Senate File 2389	Explanation
57 2	that remain unencumbered or unobligated at the close of a fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that begins July 1, 2012. However, if the projects for which the moneys are appropriated are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that fiscal year.	on the funds through FY 2011. The reversion is now extended through the end of FY 2013. IPTV plans to complete an engineering study to increase the power on Channel 11 to make up for the coverage loss of indoor reception. After some negotiations, IPTV will be coordinating with Channel 13 (WHO) in Des Moines and television station KELO in Sioux Falls where Channel 11 is operated. The study to increase power and coordination between the stations will include complex computer models. The extension on the funding will allow IPTV to move forward with the study.
57 9	Sec. 52. 2006 Iowa Acts, chapter 1179, section 4, subsection 1, is amended to read as follows: 1. a. ~~Notwithstanding~~ Except as provided in paragraph "b", notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2006, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2009, or until the project for which the appropriation was made is completed, whichever is earlier. b. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2006, in section 1, subsection 1, and section 1, subsection 11, paragraph "b" of this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2010, or until the project for which the appropriation was made is completed, whichever is earlier.	CODE: Extends the reversions of the FY 2007 RIIF appropriations to the DAS for leases, relocation and remodeling on the Complex and to the Department of Public Safety for fire training centers in the State. DETAIL: The appropriation to the DAS was $1,824,500 and approximately $1,300,000 remains. Extends the reversion through FY 2011. The DAS is currently issuing a bid on the remaining moneys for work relating to tenant improvements. In addition the funds are used for relocation, lease costs, and move-related expenses. The appropriation to the Department of Public Safety for the fire training centers was $2,300,000, divided among several local entities in regions around the State. The reversion is extended through the end of FY 2011. This will allow the local fire entities to complete the development of their respective fire training centers.
57 28	Sec. 53. 2006 Iowa Acts, chapter 1179, section 18, is amended to read as follows: SEC. 18. REVERSION. 1. Except as provided in subsections 2 , ~~and~~ 3, and 4, notwithstanding section 8.33, moneys appropriated from the endowment for Iowa's health restricted capitals fund for the fiscal years that begin July 1, 2005, and July 1, 2006, in this	CODE: Extends the reversion of the FY 2007 RC2 appropriation to the DAS for the Woodward Wastewater Treatment facility. DETAIL: The funding will remain available through the end of FY 2012. The appropriation was $2,443,000 and approximately $883,000 remains. The project entailed replacing the 70-year old wastewater treatment plant at the Woodward Resource Center with a three-cell

PG	LN	Senate File 2389	Explanation
57	35	division of this Act that remain unencumbered or unobligated at	lagoon system that permits the facility to comply with health and safety standards issued by the DNR. Also, sanitary sewer lines are being replaced. The construction of the lagoons and demolition of the existing treatment plant is complete. The sanitary sewer rehabilitation is scheduled to begin in May 2010.
58	1	the close of the fiscal year shall not revert but shall remain	
58	2	available for the purposes designated until the close of the	
58	3	fiscal year that begins July 1, 2009, or until the project for	
58	4	which the appropriation was made is completed, whichever is	
58	5	earlier.	
58	6	2. Notwithstanding section 8.33, moneys appropriated from	
58	7	the endowment for Iowa's health restricted capitals fund	
58	8	for the fiscal year that begins July 1, 2006, and ends June	
58	9	30, 2007, in this division of this Act to the department of	
58	10	veterans affairs for capital improvement projects at the Iowa	
58	11	veterans home that remain unencumbered or unobligated at the	
58	12	close of the fiscal year shall not revert but shall remain	
58	13	available for expenditure for the purposes designated until the	
58	14	close of the fiscal year that begins July 1, 2010.	
58	15	3. Notwithstanding section 8.33, moneys appropriated from	
58	16	the endowment for Iowa's health restricted capitals fund	
58	17	for the fiscal year beginning July 1, 2006, and ending June	
58	18	30, 2007, in this division of this Act to the department of	
58	19	education for major renovation and major repair needs at the	
58	20	community colleges that remain unencumbered or unobligated at	
58	21	the close of the fiscal year shall not revert but shall remain	
58	22	available for expenditure for the purposes designated until	
58	23	the close of the fiscal year beginning July 1, 2010, or until	
58	24	the project for which appropriated is completed, whichever is	
58	25	earlier.	
58	26	4. Notwithstanding section 8.33, moneys appropriated from	
58	27	the endowment for Iowa's health restricted capitals fund	
58	28	for the fiscal year that begins July 1, 2006, and ends June	
58	29	30, 2007, in this division of this Act to the department of	
58	30	administrative services for upgrades to the Woodward state	
58	31	resource center wastewater treatment system that remain	
58	32	unencumbered or unobligated at the close of the fiscal year	
58	33	shall not revert but shall remain available for expenditure	
58	34	for the purposes designated until the close of the fiscal year	
58	35	that begins July 1, 2011, or until the project for which the	
59	1	appropriation is made is completed, whichever is earlier.	

PG LN	Senate File 2389	Explanation
59 2	Sec. 54. 2007 Iowa Acts, chapter 219, section 7, subsection 1, as amended by 2009 Iowa Acts, chapter 170, section 20, and 2009 Iowa Acts, chapter 184, section 17, is amended to read as follows: 1. For costs associated with the construction and establishment of the Iowa institute for biomedical discovery at the state university of Iowa: FY 2008=2009..... $ 0 FY 2009=2010..... $ 0 FY 2010=2011..... $ ~~10,000,000~~ 0	CODE: Deappropriates the FY 2011 previously enacted RIIF appropriation to the Board of Regents for the University of Iowa's Institute for Biomedical Discovery. DETAIL: The entire amount of $10,000,000 is maintained in the RBC2 for FY 2011 in Division IV. This is the last year of funding for the Institute for a total of $30,000,000.
59 13	Sec. 55. 2007 Iowa Acts, chapter 219, section 15, is amended to read as follows: SEC. 15. REVERSION. 1. ~~Notwithstanding~~ Except as provided in subsection 2, notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2007, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year beginning July 1, 2009, or until the project for which the appropriation was made is completed, whichever is earlier. 2. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2007, in section 14, subsections 4 and 7 of this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year beginning July 1, 2011, or until the project for which the appropriation was made is completed, whichever is earlier.	CODE: Extends the reversion of the FY 2008 TRF appropriations for the Department of Human Rights and the Iowa Workforce Development. DETAIL: The Department of Human Rights received $2,881,446 in FY 2008 for the criminal justice information system (CJIS). Extends the reversion through the end of FY 2012. The funding was part of four years of funding for the initiative to develop a real-time electronic information sharing system for members of the criminal justice community in Iowa. Iowa Workforce Development (IWD) received $580,000 in FY 2008 for the Educational Outcomes Tracking Program. Extends the reversion through the end of FY 2012. The funding is being used in a joint effort with the Department of Education to assist community colleges to determine the effectiveness of their educational programming. The IWD has established data sharing agreements with 15 community college districts regarding educational outcome research.
59 32	Sec. 56. 2008 Iowa Acts, chapter 1179, section 1, subsection 1, paragraph l, as enacted by 2009 Iowa Acts, chapter 184, section 21, is amended to read as follows: l. For ~~heating, ventilating, and air conditioning~~	CODE: Technical correction to the FY 2009 appropriation to the DAS for $165,000 for the Hoover Building security and firewall protection. DETAIL: The funds were used as intended for firewall and security improvements, but the appropriation inadvertently referenced a

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60 1	~~improvements~~ building security and firewall protection in the	different Hoover project relating to HVAC improvements.
60 2	Hoover state office building:	
60 3	..... $ 165,000	
60 4	Sec. 57. 2008 Iowa Acts, chapter 1179, section 1, subsection	CODE: Authorizes the Department of Cultural Affairs (DCA) to use $20,000 of the $1,000,000 from the FY 2009 RIIF appropriation for Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. Notwithstands the definition of vertical infrastructure.
60 5	4, paragraph b, as amended by 2009 Iowa Acts, chapter 81,	
60 6	section 1, is amended to read as follows:	
60 7	b. For historical site preservation grants to be used for	
60 8	the restoration, preservation, and development of historic	
60 9	sites:	
60 10	..... $ 1,000,000	DETAIL: Section 70 authorizes the DCA to do the same with $20,000 from the FY 2010 RIIF appropriation for Historical Site Preservation Grant Program. Due to budget cuts, the Department advised that it needed $40,000 to hire seasonal workers to help keep the Historic Sites open for the April through October 2010 season.
60 11	In making grants pursuant to this lettered paragraph, the	
60 12	department shall consider the existence and amount of other	
60 13	funds available to an applicant for the designated project.	
60 14	A grant awarded from moneys appropriated in this lettered	
60 15	paragraph shall not exceed $100,000 per project. Not more than	
60 16	$200,000 may be awarded in the same county in the same round of	
60 17	grant reviews.	
60 18	Of the amount appropriated in this lettered paragraph,	
60 19	$20,000 shall be used for the administration and support of	
60 20	historic sites including the hiring and employment of seasonal	
60 21	workers, notwithstanding section 8.57, subsection 6, paragraph	
60 22	"c".	
60 23	Sec. 58. 2008 Iowa Acts, chapter 1179, section 7, as amended	CODE: Deappropriates the previously enacted FY 2011 RIIF appropriation to the RECAT.
60 24	by 2009 Iowa Acts, chapter 173, section 21, is amended to read	
60 25	as follows:	
60 26	SEC. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is	DETAIL: The RECAT is slated to receive $10,000,000 annually from the RIIF through FY 2013. Division IV maintains the funding for FY 2011 in the RBC2, but the amount is reduced to $4,000,000. The RECAT is scheduled to resume from the RIIF for FY 2012.
60 27	appropriated from the rebuild Iowa infrastructure fund to	
60 28	the department of economic development for the designated	
60 29	fiscal years the following amounts, or so much thereof as is	
60 30	necessary, to be used for the purposes designated:	
60 31	For deposit into the river enhancement community attraction	
60 32	and tourism fund created in 2008 Iowa Acts, Senate File 2430,	
60 33	if enacted:	
60 34	FY 2009=2010 ..... $ 0	

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60	35	FY 2010=2011..... $ ~~10,000,000~~	
61	1	0	
61	2	FY 2011=2012 ..... $ 10,000,000	
61	3	FY 2012=2013 ..... $ 10,000,000	
61	4	~~Notwithstanding section 8.33, moneys appropriated in this~~	
61	5	~~section for the fiscal year beginning July 1, 2010, and ending~~	
61	6	~~June 30, 2011, shall not revert at the close of the fiscal year~~	
61	7	~~for which they are appropriated but shall remain available~~	
61	8	~~for the purpose designated until the close of the fiscal year~~	
61	9	~~that begins July 1, 2013, or until the project for which the~~	
61	10	~~appropriation was made is completed, whichever is earlier.~~	
61	11	Notwithstanding section 8.33, moneys appropriated in this	
61	12	section for the fiscal year beginning July 1, 2011, and ending	
61	13	June 30, 2012, shall not revert at the close of the fiscal year	
61	14	for which they are appropriated but shall remain available	
61	15	for the purpose designated until the close of the fiscal year	
61	16	that begins July 1, 2014, or until the project for which the	
61	17	appropriation was made is completed, whichever is earlier.	
61	18	Notwithstanding section 8.33, moneys appropriated in this	
61	19	section for the fiscal year beginning July 1, 2012, and ending	
61	20	June 30, 2013, shall not revert at the close of the fiscal year	
61	21	for which they are appropriated but shall remain available	
61	22	for the purpose designated until the close of the fiscal year	
61	23	that begins July 1, 2015, or until the project for which the	
61	24	appropriation was made is completed, whichever is earlier.	
61	25	Sec. 59. 2008 Iowa Acts, chapter 1179, section 15,	CODE: Authorizes IPTV to use funds remaining from the FY 2009 TRF appropriations for generators and the Keosauqua translator as operating funds for FY 2011. Notwithstands the purpose of the TRF to allow funds to be used for operating purposes.
61	26	subsection 4, paragraph b, as amended by 2009 Iowa Acts,	
61	27	chapter 184, section 25, is amended to read as follows:	
61	28	b. To the public broadcasting division for the purchase and	
61	29	installation of generators at transmitter sites:	
61	30	..... $ 1,602,437	
61	31	Of the amount appropriated in this lettered paragraph, up to	DETAIL: The FY 2009 appropriation for generators was $1,602,437. In the 2009 Legislative Session, the IPTV was authorized in HF 822 (FY 2010 Infrastructure Appropriations Act) to use most of the TRF appropriation for generators for operations. The remaining amount will be used for operations for FY 2011. The FY 2009 appropriation for the Keosauqua translator was $701,500. The IPTV completed the work and expended most of the funds. The remaining amount of
61	32	$210,477 may be used for operational costs of the division for	
61	33	FY 2008=2009 , ~~and~~ up to $1,000,000 may be used for operational	
61	34	costs of the division for FY 2009=2010, and up to $378,637	
61	35	may be used for operational costs of the division for FY	

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62 1	2010=2011, notwithstanding section 8.57C, subsection 2.	$25,378 will be used for operations.
62 2	Sec. 60. 2008 Iowa Acts, chapter 1179, section 15,	
62 3	subsection 4, paragraph c, is amended to read as follows:	
62 4	c. To the public broadcasting division for the replacement	
62 5	and digital conversion of the Keosauqua translator:	
62 6	..... $ 701,500	
62 7	Of the amount appropriated in this lettered paragraph, up to	
62 8	$25,378 may be used for operational costs of the division for	
62 9	FY 2010=2011, notwithstanding section 8.57C, subsection 2.	
62 10	Sec. 61. 2008 Iowa Acts, chapter 1179, section 18,	CODE: Deappropriates $13,100,000 of the RBC FY 2009 appropriation to the DOC for the Fifth Judicial District CBC. Also makes a technical correction that adds language to the RBC appropriation for the Mitchellville prison expansion to clarify that the Department is authorized to use the funds for construction management and a correctional specialist as part of the construction project.
62 11	subsection 3, as amended by 2009 Iowa Acts, chapter 173,	
62 12	section 24, is amended to read as follows:	
62 13	3. DEPARTMENT OF CORRECTIONS	
62 14	a. For expansion of the community=based corrections	
62 15	facility at Sioux City:	
62 16	..... $ 5,300,000	
62 17	b. For expansion of the community=based corrections	
62 18	facility at Ottumwa:	
62 19	..... $ 4,100,000	
62 20	c. For expansion of the community=based corrections	
62 21	facility at Waterloo:	
62 22	..... $ 6,000,000	
62 23	d. For expansion of the community=based corrections	
62 24	facility at Davenport:	
62 25	..... $ 2,100,000	
62 26	e. For expansion, including land acquisition, of the	DETAIL: In the 2009 Legislative Session, the Fifth Judicial District CBC received funding totaling $18,100,000 for two fiscal years for expansion and relocation of the facility from its Fort Des Moines location currently next to the Blank Park Zoo, to a new location in north Des Moines. The existing facility houses the Sex Offender Treatment Program. The proposed relocation site was 5200 NE 22nd Avenue, Des Moines. The funding was contingent on relocation of the Sex Offender Treatment Program to the new facility. The acquisition of the land needed for the project has not occurred. The CBC expansion project is on hold for now and the Department does not have funding to acquire the land because the funds are deappropriated. Section 72 deappropriates the $5,000,000 previously enacted from the RIIF for the project.
62 27	community=based corrections facility at Des Moines:	
62 28	..... $ ~~13,100,000~~	
62 29	0	
62 30	~~The appropriation in this lettered paragraph is contingent~~	
62 31	~~upon relocation of the sex offender treatment program from~~	
62 32	~~the community=based corrections facility at Des Moines to~~	
62 33	~~the property in northeast Des Moines identified by the fifth~~	
62 34	~~judicial district in the facility and site study final report~~	
62 35	~~submitted December 12, 2008.~~	
63 1	It is the intent of the general assembly that the funds	

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63 2	appropriated in paragraphs "a" through "e" be used to expand	
63 3	the number of beds available through new construction and	
63 4	remodeling and for the expansion of existing facilities.	
63 5	f. For expansion of the Iowa correctional facility for women	
63 6	at Mitchellville <u>including costs related to project management</u>	
63 7	<u>including the hiring and employment of a construction manager</u>	
63 8	<u>and a correctional specialist</u> :	
63 9	..... $ 47,500,000	
63 10	g. For the remodeling of kitchens at the correctional	
63 11	facilities at Mount Pleasant and Rockwell City:	
63 12	..... $ 12,500,000	
63 13	Sec. 62. 2008 Iowa Acts, chapter 1179, section 22, is	CODE: Technical correction that adds language to the appropriation for the Fort Madison prison expansion to clarify that the Department is authorized to use the funds for construction management and a correctional specialist as part of the construction project.
63 14	amended to read as follows:	
63 15	SEC. 22. There is appropriated from the FY 2009 prison	
63 16	bonding fund created pursuant to section 12.79, as enacted in	
63 17	this Act, to the department of corrections for the fiscal year	
63 18	beginning July 1, 2008, and ending June 30, 2009, the following	
63 19	amount, or so much thereof as is necessary, to be used for the	
63 20	purpose designated:	
63 21	For costs associated with the building of a new Iowa State	
63 22	Penitentiary at Fort Madison <u>including costs related to</u>	
63 23	<u>project management including the hiring and employment of a</u>	
63 24	<u>construction manager and a correctional specialist</u> :	
63 25	..... $130,677,500	
63 26	The appropriation made in this section constitutes approval	
63 27	by the general assembly for the issuance of bonds by the	
63 28	treasurer pursuant to section 12.80, as enacted in this Act.	
63 29	Sec. 63. 2009 Iowa Acts, chapter 173, section 13, subsection	CODE: Adds language to the FY 2010 RBC appropriation to the Department of Agriculture and Land Stewardship for Soil Conservation projects to provide for collaboration with the Watershed Improvement Review Board on pilot projects.
63 30	1, is amended by adding the following new paragraph:	
63 31	<u>NEW PARAGRAPH</u> . e. Of the moneys appropriated in	
63 32	this subsection, the department may award moneys for the	
63 33	establishment of drainage district pilot projects. Each	DETAIL: The Department plans to use $4,000,000 of the $11,500,000 on the drainage pilot projects. Each pilot project will be presented to the Watershed Improvement Review Board and the Soil
63 34	drainage district pilot project shall be presented to the state	
63 35	soil conservation committee and the watershed improvement	

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64 1	review board to ensure the project design, project goals,	Conservation Committee. Annual progress reports on the pilot projects are required. The drainage pilot projects are planned to improve water quality, increase wetland function, create wildlife habitat, and increase agricultural activity, while reducing nitrates that are carried in through Iowa waterways to the Gulf of Mexico in order to reduce hypoxia there.
64 2	baseline data collection, project data collection standards,	
64 3	and data evaluation standards are appropriate for, and advance,	
64 4	the soil and water conservation goals of the state. Annual	
64 5	progress reports on each pilot project shall be presented	
64 6	to the state soil conservation committee and the watershed	
64 7	improvement review board to ensure the projects continue to	
64 8	advance the soil and water conservation goals of the state.	
64 9	All construction plans, monitoring plans, project data, and	
64 10	project data analysis shall be available for public review and	
64 11	study. Experts from the United States geological survey, the	
64 12	national laboratory for agriculture and the environment at	
64 13	Iowa state university, and other appropriate state and federal	
64 14	agencies may be consulted on any aspect of the program.	
64 15	Sec. 64. 2009 Iowa Acts, chapter 173, section 13, subsection	CODE: Technical correction to add a lead-in description for the appropriation to the Department of Natural Resources.
64 16	2, is amended to read as follows:	
64 17	2. DEPARTMENT OF NATURAL RESOURCES	
64 18	For watershed rebuilding and water quality projects:	
64 19	..... $ 13,500,000	
64 20	Of the moneys appropriated in this subsection, the	
64 21	department may provide moneys to construct, reconstruct, or	
64 22	repair infrastructure associated with the control and movement	
64 23	of surface water, including but not limited to addressing	
64 24	issues affected by combined sewer overflows, enrolling larger	
64 25	contiguous areas in emergency watershed programs, improving	
64 26	facilities or systems that provide water quality, mitigating	
64 27	flood damage or the threat of flood damage in the areas most	
64 28	severely affected by the 2008 flood, and improving or replacing	
64 29	low=head dams. Any award of moneys made under this subsection	
64 30	shall be in the form of a grant. Any grant awards for practices	
64 31	on private property shall be for the public purposes of flood	
64 32	control, watershed management, or improving water quality.	
64 33	Sec. 65. 2009 Iowa Acts, chapter 173, section 13, subsection	CODE: Technical correction to FY 2010 RBC appropriations that were to be deposited in new funds per SF 376 (2009 Legislative
64 34	4, paragraphs b, c, and d, are amended to read as follows:	

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64 35	b. For ~~deposit into the public service shelter grant fund~~	Session).
65 1	~~created in section 16.185 for~~ grants for the construction,	
65 2	renovation, and improvements to homeless shelters, emergency	DETAIL: Changes appropriations from the RBC to reflect what
65 3	shelters, and family and domestic violence shelters:	occurred in practice, that the RBC appropriations were not deposited
65 4	..... $ 10,000,000	in the new funds created in SF 376 in the 2009 Legislative Session.
65 5	c. For ~~deposit into the disaster damage housing assistance~~	The Treasurer of State advised that the bond proceeds should not be
65 6	~~grant fund created in section 16.186 for~~ grants to ease and	transferred from fund to fund because it makes accounting, rebate
65 7	speed recovery efforts from the natural disasters of 2008,	calculation, and reconciliation easier if all the proceeds are kept in one
65 8	including stabilizing neighborhoods damaged by the natural	fund. The Department of Management agreed and arranged the
65 9	disasters, preventing population loss and neighborhood	appropriations for those projects to draw down directly from the RBC.
65 10	deterioration, and improving the health, safety, and welfare of	The language “deposit into” and "the fund" are not needed. In
65 11	persons living in such disaster=damaged neighborhoods:	addition, Division XVIII repeals the erroneous funds. These changes
65 12	..... $ 5,000,000	apply to the Disaster Damage Housing Assistance Fund, the
65 13	d. For ~~deposit into the affordable housing assistance grant~~	Affordable Housing Assistance Grant Fund, the Public Service Shelter
65 14	~~fund created in section 16.187 for~~ grants for housing for	Grant Fund, and the Bridge Safety Fund (Section 67 makes that
65 15	certain elderly, disabled, and low=income persons and public	change). The appropriations are being used for the purposes as
65 16	servants in critical skills shortage areas of the state:	created in those funds and the purposes have not changed.
65 17	..... $ 20,000,000	
65 18	Sec. 66. 2009 Iowa Acts, chapter 173, section 13, subsection	CODE: Deappropriates the entire $25,000,000 from the FY 2010 RBC
65 19	5, unnumbered paragraph 1, as amended by 2009 Iowa Acts,	appropriation for Broadband Deployment Sustainability grants.
65 20	chapter 183, section 71, is amended to read as follows:	
65 21	For broadband technology grants for the deployment and	DETAIL: Senate File 376 (2009 Legislative Session) provided
65 22	sustainability of high=speed broadband access:	$25,000,000 to provide public broadband technology grants for the
65 23	..... $ ~~25,000,000~~	deployment and sustainability of high-speed broadband access.
65 24	0	These were intended to be competitive grants made through a new
		Governance Board created for purposes of promoting universal
		access to high-speed broadband services throughout the State, and
		for the sustainability of these services. The Governance Board was
		established by the Iowa Telecommunications and Technology
		Commission, the Iowa Economic Development Board, and the Iowa
		Utilities Board. The three entities share administration and planning
		costs for the Governance Board. The Governance Board is not
		affected and remains in place. The Board may continue to apply for
		federal moneys to provide competitive grants for broadband
		technology.
65 25	Sec. 67. 2009 Iowa Acts, chapter 173, section 13, subsection	CODE: Deappropriates $10,000,000 from the FY 2010 RBC

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65 26	6, is amended to read as follows:	appropriation to the DOT for bridge safety projects.
65 27	6. DEPARTMENT OF TRANSPORTATION	
65 28	For ~~deposit into the bridge safety fund created in section~~	DETAIL: Division IV restores the $10,000,000 for bridge safety as an FY 2011 RBC2 appropriation. In addition, the Section makes the technical correction similar to the action in Section 65 so the appropriation reflects that the funds draw down directly from the RBC. The language “deposit into” and "the fund" are not needed. The appropriation is being used for the purposes as created in the Fund and the purpose has not changed.
65 29	~~313.68 to be used for~~ infrastructure projects relating to	
65 30	functionally obsolete and structurally deficient bridges:	
65 31	..... $ ~~50,000,000~~	
65 32	40,000,000	
65 33	Sec. 68. 2009 Iowa Acts, chapter 173, section 13, is amended	CODE: Revenue Bonds Capitals Fund (RBC) FY 2010 supplemental appropriation to the DED for the Main Street Program.
65 34	by adding the following new subsection:	
65 35	NEW SUBSECTION . 7. DEPARTMENT OF ECONOMIC DEVELOPMENT	
66 1	For the main street Iowa program to be used as grants	DETAIL: The $5,550,000 in this Section is in addition to the $8,450,000 appropriated from the RBC2 in Division IV, for a total of $14,000,000. The Main Street Program provides grants to rehabilitate storefronts, improve streetscapes, and to provide revitalization efforts. The funding will be used on projects that have previously applied to the Main Street Program and received partial funding or remained unfunded on the DED priority list.
66 2	for projects that have previously applied for funding	
66 3	consideration, or have received partial funding for facade	
66 4	master plans to rehabilitate storefronts in main street Iowa	
66 5	districts, to complete streetscape projects where planning	
66 6	and the majority of funding is already secured, for unfunded	
66 7	main street challenge grant projects, and for other building	
66 8	rehabilitation projects that are currently on the department's	
66 9	highest priority list:	
66 10	..... $ 5,550,000	
66 11	Moneys appropriated in this subsection shall not be used for	
66 12	administration or planning purposes.	
66 13	Sec. 69. 2009 Iowa Acts, chapter 174, section 6, is	CODE: Repeals the appropriation for the Iowa Energy Center that was provided in SF 477 (2009 Session).
66 14	repealed.	
		DETAIL: The legislation created the Appropriations Bond Capitals (ABC) Fund and appropriated funding to the Iowa Energy Center and the new Vertical Infrastructure Restricted Capital (VIRC) Fund. The authorization for the bonds is modified and the ABC Fund and VIRC Fund are repealed in Division XVIII. In place of the ABC Fund, Division IV creates the new Revenues Bonds Capitals II Fund (RBC2) that will receive the bond proceeds. The appropriation for the Iowa

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		Energy Center is maintained in Division IV.
66 15 66 16 66 17 66 18 66 19 66 20 66 21 66 22 66 23 66 24 66 25 66 26 66 27 66 28 66 29 66 30 66 31 66 32	Sec. 70. 2009 Iowa Acts, chapter 184, section 1, subsection 3, paragraph d, is amended to read as follows: d. For historical site preservation grants to be used for the restoration, preservation, and development of historic sites: ..... $ 1,000,000 In making grants pursuant to this lettered paragraph, the department shall consider the existence and amount of other funds available to an applicant for the designated project. A grant awarded from moneys appropriated in this lettered paragraph shall not exceed $100,000 per project. Not more than $200,000 may be awarded in the same county in the same round of grant reviews. Of the amount appropriated in this lettered paragraph, $20,000 shall be used for the administration and support of historic sites including the hiring and employment of seasonal workers, notwithstanding section 8.57, subsection 6, paragraph "c".	CODE: Authorizes the Department of Cultural Affairs (DCA) to use $20,000 of the $1,000,000 from the FY 2010 RIIF appropriation for the Historical Site Preservation Grant Program to hire seasonal help for the Historic Sites. Notwithstands the definition of vertical infrastructure. DETAIL: Section 57 authorizes the DCA to do the same with $20,000 from the FY 2009 RIIF appropriation for Historical Site Preservation Grant Program as well. Due to budget cuts, the Department advised that it needed $40,000 to hire seasonal workers to help keep the Historic Sites open for the April through October 2010 season.
66 33 66 34 66 35 67 1 67 2 67 3 67 4 67 5	Sec. 71. 2009 Iowa Acts, chapter 184, section 1, subsection 12, paragraph a, is amended to read as follows: a. ~~To provide funds for capital improvements and for related studies for expanding passenger rail services in Iowa~~ For deposit in the passenger rail service revolving fund created in section 327J.2 , notwithstanding section 8.57, subsection 6, paragraph "c": ..... $ 3,000,000	CODE: Technical Correction to assure the FY 2010 RIIF appropriation for Passenger Rail deposits in the existing Passenger Rail Service Revolving Fund under Code Section 327J.2.
67 6 67 7	Sec. 72. 2009 Iowa Acts, chapter 184, section 2, subsections 1, 2, 4, and 5, are amended by striking the subsections.	CODE: Deappropriates the following previously enacted FY 2011 RIIF appropriations: $10,000,000 from the DAS major maintenance, $5,000,000 from the DOC for the Fifth Judicial District CBC, $13,000,000 for the ISU Veterinary Lab Phase II, and $2,500,000 for the State Fair Agricultural Exhibition Center.

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		DETAIL: Funding for the ISU Veterinary Laboratory and the State Fair Agricultural Exhibition Center is restored in Division III with FY 2011 appropriations from the RBC for those projects. Section 61 deappropriates $13,100,000 from the RBC for the Fifth Judicial District CBC in Des Moines. The entire $18,100,000 from that project is deappropriated and the project is on hold pending further notice.
67 8	Sec. 73. 2009 Iowa Acts, chapter 184, section 2, subsection	CODE: Adjusts the previously enacted FY 2011 RIIF appropriation for the Rail Revolving Loan and Grant Fund to allocate the entire $2,000,000 to the City of Davenport for a rail trans-load facility, if the city receives a federal match for the project.
67 9	6, paragraph a, is amended to read as follows:	
67 10	a. For deposit into the railroad revolving loan and grant	
67 11	fund created in section 327H.20A, notwithstanding section 8.57,	
67 12	subsection 6, paragraph "c":	
67 13	..... $ 2,000,000	DETAIL: Rail improvement funding for freight rail receives $7,500,000 in RBC2 funding in Division IV. The funds will follow the criteria in the Rail Revolving Loan and Grant Program, although the intent is to bring wind-energy manufacturers to Iowa. The Program received $1,500,000 from the RIIF for FY 2010.
67 14	Of the amount appropriated in this lettered paragraph,	
67 15	$2,000,000 shall be allocated to a city with a population	
67 16	between 98,300 and 98,400 in the last preceding certified	
67 17	federal census, for a rail trans=load facility if a federal	
67 18	match of funds is received.	
67 19	Sec. 74. EFFECTIVE UPON ENACTMENT. This division, being	Division XVII relating to changes to prior appropriations is effective on enactment.
67 20	deemed of immediate importance, takes effect upon enactment.	
67 21	DIVISION XVIII	
67 22	MISCELLANEOUS CODE CHANGES	
67 23	Sec. 75. Section 8.57, subsection 6, paragraph e, Code	CODE: Provides a transfer to the new Revenue Bonds Federal Subsidy Holdback Fund.
67 24	Supplement 2009, is amended to read as follows:	
67 25	e. (1) (a) (i) Notwithstanding provisions to the contrary	
67 26	in sections 99D.17 and 99F.11, for the fiscal year beginning	
67 27	July 1, 2000, and for each fiscal year thereafter, not more	
67 28	than a total of sixty=six million dollars shall be deposited	
67 29	in the general fund of the state in any fiscal year pursuant to	
67 30	sections 99D.17 and 99F.11.	
67 31	(ii) However, in lieu of the deposit in subparagraph	DETAIL: Section 81 creates the Federal Subsidy Holdback Fund under Code Section 12.89A. Section 75 provides a transfer of $3,750,000 from wagering taxes to the Holdback Fund to provide coverage in case the federal subsidy on the Build America Bonds (BABs) is not received. Once the Treasurer of State receives the subsidy, the $3,750,000 will be transferred back to the RIIF. While the transfer does divert $3,750,000 away from the RIIF, it is

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67	32	subdivision (i), for the fiscal year beginning July 1, 2010,	anticipated that the effect will be revenue neutral because it is
67	33	and for each fiscal year thereafter until the principal and	expected the subsidies will be paid. This change helps with the rating
67	34	interest on all bonds issued by the treasurer of state pursuant	agency and maintaining a higher bond rating on the revenue bonds.
67	35	to section 12.87 are paid, as determined by the treasurer of	
68	1	state, the first fifty=five million dollars of the moneys	Under the federal American Recovery and Reinvestment Act of 2009,
68	2	directed to be deposited in the general fund of the state under	the BABs are taxable bonds that receive a federal subsidy of 35.00%
68	3	subparagraph subdivision (i) shall be deposited in the revenue	of the interest payment so the borrowing costs may be lower under
68	4	bonds debt service fund created in section 12.89, and the next	BABs than regular tax-exempt bonds. If those bonds are more cost-
68	5	~~five~~ three million seven hundred fifty thousand dollars of the	effective and beneficial to the State, the BABs may be issued. The
68	6	moneys directed to be deposited in the general fund of the	BABs have the same restrictions as tax-exempt bonds regarding use
68	7	state under subparagraph subdivision (i) shall be deposited	of the proceeds and may only be issued for the same types of
68	8	in the revenue bonds federal subsidy holdback fund created	purposes as tax-exempt bonds. The opportunity for issuing BABs is
68	9	in section 12.89, and the next one million two hundred fifty	limited by the federal Act and is only available in 2009 and 2010. Of
68	10	thousand dollars of the moneys directed to be deposited in the	the $601,000,000 in principal in the July 2009 revenue bond issuance,
68	11	general fund of the state under subparagraph subdivision (i)	$220,950,000 came from BABs.
68	12	shall be deposited in the general fund of the state.	
68	13	(b) The next fifteen million dollars of the moneys directed	
68	14	to be deposited in the general fund of the state in a fiscal	
68	15	year pursuant to sections 99D.17 and 99F.11 shall be deposited	
68	16	in the vision Iowa fund created in section 12.72 for the fiscal	
68	17	year beginning July 1, 2000, and for each fiscal year through	
68	18	the fiscal year beginning July 1, 2019.	
68	19	(c) The next five million dollars of the moneys directed to	
68	20	be deposited in the general fund of the state in a fiscal year	
68	21	pursuant to sections 99D.17 and 99F.11 shall be deposited in	
68	22	the school infrastructure fund created in section 12.82 for the	
68	23	fiscal year beginning July 1, 2000, and for each fiscal year	
68	24	thereafter until the principal and interest on all bonds issued	
68	25	by the treasurer of state pursuant to section 12.81 are paid,	
68	26	as determined by the treasurer of state.	
68	27	(d) (i) The total moneys in excess of the moneys deposited	
68	28	in the revenue bonds debt service fund, the revenue bonds	
68	29	federal holdback subsidy fund, the vision Iowa fund, the	
68	30	school infrastructure fund, and the general fund of the	
68	31	state in a fiscal year shall be deposited in the rebuild Iowa	
68	32	infrastructure fund and shall be used as provided in this	
68	33	section, notwithstanding section 8.60.	
68	34	(ii) However, in lieu of the deposit in subparagraph	

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68 35	subdivision (i), for the fiscal year beginning July 1, 2010,	
69 1	and for each fiscal year thereafter until the principal and	
69 2	interest on all bonds issued by the treasurer of state pursuant	
69 3	to section 12.87 are paid, as determined by the treasurer	
69 4	of state, ~~fifty=five~~ sixty=four million seven hundred fifty	
69 5	thousand dollars of the excess moneys directed to be deposited	
69 6	in the rebuild Iowa infrastructure fund under subparagraph	
69 7	subdivision (i) shall be deposited in the general fund of the	
69 8	state.	
69 9	(2) If the total amount of moneys directed to be deposited	
69 10	in the general fund of the state under sections 99D.17 and	
69 11	99F.11 in a fiscal year is less than the total amount of moneys	
69 12	directed to be deposited in the revenue bonds debt service	
69 13	fund and the revenue bonds federal subsidy holdback fund in	
69 14	the fiscal year pursuant to this paragraph "e", the difference	
69 15	shall be paid from moneys deposited in the beer and liquor	
69 16	control fund created in section 123.53 in the manner provided	
69 17	in section 123.53, subsection 3.	
69 18	(3) After the deposit of moneys directed to be deposited	
69 19	in the general fund of the state , ~~and~~ the revenue bonds debt	
69 20	service fund , and the revenue bonds federal subsidy holdback	
69 21	fund, as provided in subparagraph (1), subparagraph division	
69 22	(a), if the total amount of moneys directed to be deposited	
69 23	in the general fund of the state under sections 99D.17 and	
69 24	99F.11 in a fiscal year is less than the total amount of	
69 25	moneys directed to be deposited in the vision Iowa fund and	
69 26	the school infrastructure fund in the fiscal year pursuant to	
69 27	this paragraph "e", the difference shall be paid from lottery	
69 28	revenues in the manner provided in section 99G.39, subsection	
69 29	3.	
69 30	Sec. 76. Section 8.57, subsection 6, paragraph f, Code	CODE: Deappropriates $10,000,000 from the Secure an Advanced Education (SAVE) Fund for FY 2011 from the RIIF.
69 31	Supplement 2009, is amended to read as follows:	
69 32	f. There is appropriated from the rebuild Iowa	
69 33	infrastructure fund to the secure an advanced vision for	DETAIL: The SAVE receives a standing appropriation from the RIIF that is scheduled to sunset at the end of FY 2014. The funding is expected to resume in FY 2012. The SAVE Fund has received
69 34	education fund created in section 423F.2, for each fiscal year	
69 35	of the fiscal period beginning July 1, 2008, and ending June	

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70	1	30, ~~2014,~~ 2010, and for each fiscal year of the fiscal period	$10,000,000 annually from the RIIF since FY 2005.
70	2	beginning July 1, 2011, and ending June 30, 2014, the amount of	
70	3	the moneys in excess of the first forty=seven million dollars	
70	4	credited to the rebuild Iowa infrastructure fund during the	
70	5	fiscal year, not to exceed ten million dollars.	
70	6	Sec. 77. Section 8.57A, subsection 4, Code 2009, is amended	CODE: Reduces the $42,000,000 standing appropriation from the RIIF to the Environment First Fund by $9,000,000 for FY 2011. Funding resumes at the previous level for FY 2012.
70	7	to read as follows:	
70	8	4. a. There is appropriated from the rebuild Iowa	
70	9	infrastructure fund for the fiscal ~~year~~ years beginning July	
70	10	1, 2008, July 1, 2009, and July 1, 2011, and for each fiscal	
70	11	year thereafter, the sum of forty=two million dollars to	
70	12	the environment first fund, notwithstanding section 8.57,	
70	13	subsection 6, paragraph "c".	
70	14	b. There is appropriated from the rebuild Iowa	
70	15	infrastructure fund for the fiscal year beginning July 1, 2010,	
70	16	and ending June 30, 2011, the sum of thirty=three million	
70	17	dollars to the environment first fund, notwithstanding section	
70	18	8.57, subsection 6, paragraph "c".	
70	19	Sec. 78. Section 8.57C, subsection 3, Code Supplement 2009,	CODE: Appropriates the FY 2011 Technology Reinvestment Fund appropriation from the RIIF rather than the standing appropriation from the General Fund. DETAIL: The amount is reduced from $17,500,000 to $10,000,000 for FY 2011. The TRF funding is expected to resume from the General Fund in FY 2012. The TRF receives a standing appropriation from the General Fund per Code Section 8.57C, but for FY 2009 through FY 2011, the funding was shifted to the RIIF.
70	20	is amended to read as follows:	
70	21	3. a. There is appropriated from the general fund of the	
70	22	state for the fiscal years beginning July 1, 2006, July 1,	
70	23	2007, July 1, ~~2010~~ 2011 , and for each subsequent fiscal year	
70	24	thereafter, the sum of seventeen million five hundred thousand	
70	25	dollars to the technology reinvestment fund.	
70	26	b. There is appropriated from the rebuild Iowa	
70	27	infrastructure fund for the fiscal year beginning July 1, 2008,	
70	28	and ending June 30, 2009, the sum of seventeen million five	
70	29	hundred thousand dollars, and for the fiscal year beginning	
70	30	July 1, 2009, and ending June 30, 2010, the sum of fourteen	
70	31	million five hundred twenty=five thousand dollars to the	
70	32	technology reinvestment fund, notwithstanding section 8.57,	
70	33	subsection 6, paragraph "c".	
70	34	c. There is appropriated from the rebuild Iowa	

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70	35	infrastructure fund for the fiscal year beginning July 1, 2010,	
71	1	the sum of ten million dollars to the technology reinvestment	
71	2	fund, notwithstanding section 8.57, subsection 6, paragraph	
71	3	"c".	
71	4	Sec. 79. Section 12.87, subsections 1 and 2, Code Supplement	CODE: Increases the amount of total net proceeds authorized in Code Section 12.87 from $545,000,000 to $695,000,000 to account for the $150,000,000 net proceeds expected from the FY 2011 bond issuance. Specifies the bond proceeds for FY 2011 will deposit in the RBC2. Section 96 makes this Section effective on enactment so the Treasurer of State may issue the bonds as soon as the legislation is signed.
71	5	2009, are amended to read as follows:	
71	6	1. The treasurer of state is authorized to issue and sell	
71	7	bonds on behalf of the state to provide funds for certain	
71	8	infrastructure projects and for purposes of the Iowa jobs	
71	9	program established in section 16.194. The treasurer of state	
71	10	shall have all of the powers which are necessary or convenient	
71	11	to issue, sell and secure bonds and carry out the treasurer of	
71	12	state's duties, and exercise the treasurer of state's authority	
71	13	under this section and sections 12.88 through 12.90. The	
71	14	treasurer of state may issue and sell bonds in such amounts as	
71	15	the treasurer of state determines to be necessary to provide	
71	16	sufficient funds for certain infrastructure projects and the	
71	17	revenue bonds capitals fund, the revenue bonds capitals II	
71	18	fund, the payment of interest on the bonds, the establishment	
71	19	of reserves to secure the bonds, the payment of costs of	
71	20	issuance of the bonds, the payment of other expenditures of	
71	21	the treasurer of state incident to and necessary or convenient	
71	22	to carry out the issuance and sale of the bonds, and the	
71	23	payment of all other expenditures of the treasurer of state	
71	24	necessary or convenient to administer the funds and to carry	
71	25	out the purposes for which the bonds are issued and sold.	
71	26	The treasurer of state may issue and sell bonds in one or	
71	27	more series on the terms and conditions the treasurer of	
71	28	state determines to be in the best interest of the state, in	
71	29	accordance with this section in such amounts as the treasurer	
71	30	of state determines to be necessary to fund the purposes for	
71	31	which such bonds are issued and sold ~~.~~ as follows:	
71	32	a. The treasurer of state may issue and sell bonds in	
71	33	amounts which provide aggregate net proceeds of not more	
71	34	than ~~five hundred forty=five~~ six hundred ninety=five million	
71	35	dollars, excluding any bonds issued and sold to refund	

72 1 outstanding bonds issued under this section, as follows:
72 2 ~~a.~~ (1) ~~The~~ On or after July 1, 2009, the treasurer of
72 3 state may issue and sell bonds in amounts which provide
72 4 aggregate net proceeds of not more than one hundred eighty=five
72 5 million dollars for capital projects which qualify as vertical
72 6 infrastructure projects as defined in section 8.57, subsection
72 7 6, paragraph "c", to the extent practicable in any fiscal year
72 8 and without limiting other qualifying capital expenditures.
72 9 ~~b.~~ (2) ~~The~~ On or after July 1, 2009, the treasurer of state
72 10 may issue and sell bonds in amounts which provide aggregate
72 11 net proceeds of not more than three hundred sixty million
72 12 dollars for purposes of the Iowa jobs program established
72 13 in section 16.194 and for watershed flood rebuilding and
72 14 prevention projects, soil conservation projects, sewer
72 15 infrastructure projects, for certain housing and public service
72 16 shelter projects and public broadband and alternative energy
72 17 projects, and for projects relating to bridge safety and the
72 18 rehabilitation of deficient bridges.
72 19 (3) On or after April 1, 2010, the treasurer of state may
72 20 issue and sell bonds in amounts which provide aggregate net
72 21 proceeds of not more than one hundred fifty million dollars
72 22 for purposes of the Iowa jobs II program established in
72 23 section 16.194A and for qualified projects in the departments
72 24 of agriculture and land stewardship, economic development,
72 25 education, natural resources, and transportation, and the Iowa
72 26 finance authority, state board of regents, and treasurer of
72 27 state.
72 28 2. Bonds issued and sold under this section are payable
72 29 solely and only out of the moneys in the revenue bonds debt
72 30 service fund , the revenue bonds federal subsidy holdback
72 31 fund, and any bond reserve funds established pursuant to
72 32 section 12.89, and only to the extent provided in the trust
72 33 indenture, resolution, or other instrument authorizing their
72 34 issuance. All moneys in the revenue bonds debt service fund ,
72 35 the revenue bonds federal subsidy holdback fund, and any bond
73 1 reserve funds established pursuant to section 12.89 may be
73 2 deposited with trustees or depositories in accordance with
73 3 the terms of the trust indentures, resolutions, or other

73 4 instruments authorizing the issuance of bonds and pledged by
73 5 the treasurer of state to the payment thereof. Bonds issued
73 6 and sold under this section shall contain a statement that the
73 7 bonds are limited special obligations of the state and do not
73 8 constitute a debt or indebtedness of the state or a pledge
73 9 of the faith or credit of the state or a charge against the
73 10 general credit or general fund of the state. The treasurer
73 11 of state shall not pledge the credit or taxing power of this
73 12 state or any political subdivision of this state or make bonds
73 13 issued and sold pursuant to this section payable out of any
73 14 moneys except those in the revenue bonds debt service fund ,
73 15 the revenue bonds federal subsidy holdback fund, and any bond
73 16 reserve funds established pursuant to section 12.89.

73 17 Sec. 80. Section 12.89, subsection 2, Code Supplement 2009,
73 18 is amended by adding the following new paragraph:
73 19 NEW PARAGRAPH . Od. Federal subsidies and any transfers
73 20 from the revenue bonds federal subsidy holdback fund created
73 21 pursuant to section 12.89A.

CODE: Conforming change to provisions related to revenue bonds with the new Federal Subsidy Holdback Fund under Code Section 12.89A.

73 22 Sec. 81. NEW SECTION . 12.89A Revenue bonds federal subsidy
73 23 holdback fund.
73 24 1. A revenue bonds federal subsidy holdback fund is created
73 25 and established as a separate and distinct fund in the state
73 26 treasury. The treasurer of state shall act as custodian of the
73 27 fund and disburse moneys contained in the fund.
73 28 2. The moneys in such fund shall include all of the
73 29 following:
73 30 a. The revenues required to be deposited in the fund
73 31 pursuant to section 8.57, subsection 6, paragraph "e",
73 32 subparagraphs (1) and (2).
73 33 b. Interest attributable to investment moneys in the fund.
73 34 c. Any other moneys from any other sources which may be
73 35 legally available to the treasurer of state for the purpose of
74 1 the fund.
74 2 3. The moneys in the revenue bonds federal subsidy holdback

CODE: Establishes the Federal Subsidy Holdback Fund in Code Section 12.89A.

DETAIL: Section 75 provides a transfer of $3,750,000 from wagering taxes to the Holdback Fund to provide coverage in the event the federal subsidy on the Build America Bonds (BABs) is not received. Once the Treasurer of State receives the subsidy, the $3,750,000 will be transferred back to the RIIF. While the transfer does divert $3,750,000 away from the RIIF, it is anticipated that the effect will be revenue neutral because it is expected the subsidies will be paid. This change helps with the rating agency and maintaining a higher bond rating on the revenue bonds.

Under the federal American Recovery and Reinvestment Act of 2009, the BABs are taxable bonds that receive a federal subsidy of 35.00% of the interest payment so the borrowing costs may be lower under BABs than regular tax-exempt bonds. If the bonds are more cost-effective and beneficial to the State, the BABs may be issued. The

PG LN	Senate File 2389	Explanation
74 3	fund are appropriated and shall be used or transferred to the	BABs have the same restrictions as tax-exempt bonds regarding use of the proceeds and may only be issued for the same types of purposes as tax-exempt bonds. The opportunity for issuing BABs is limited by the federal Act and is only available in 2009 and 2010. Of the $601,000,000 in principal in the July 2009 revenue bond issuance, $220,950,000 came from BABs.
74 4	revenue bonds debt service fund created in section 12.89,	
74 5	subsection 1, solely for the purpose of making payments of	
74 6	principal and interest on federal subsidy bonds when due, if	
74 7	the treasurer of state or the treasurer's designee has not	
74 8	received a federal subsidy scheduled to be received for such	
74 9	payment by the due date.	
74 10	4. The moneys on deposit in the revenue bonds federal	
74 11	subsidy holdback fund shall be used or transferred to the	
74 12	revenue bonds debt service fund created in section 12.89,	
74 13	subsection 1, solely for the purpose of making payments of	
74 14	principal and interest on federal subsidy bonds prior to any	
74 15	use or transfer of moneys on deposit in any bond reserve fund	
74 16	created for such federal subsidy bonds by the treasurer of	
74 17	state pursuant to section 12.89, subsection 3, paragraph "a".	
74 18	5. At any time during each fiscal year that there are moneys	
74 19	on deposit in the revenue bonds federal subsidy holdback fund	
74 20	that are not needed to pay principal and interest on federal	
74 21	subsidy bonds during such fiscal year as determined by the	
74 22	treasurer of state or the treasurer's designee, such moneys on	
74 23	deposit in the revenue bonds federal subsidy holdback account	
74 24	shall be credited to the rebuild Iowa infrastructure fund of	
74 25	the state.	
74 26	6. For purposes of this section:	
74 27	a. "Federal subsidy" means any payment from the federal	
74 28	government with respect to federal subsidy bonds.	
74 29	b. "Federal subsidy bonds" means any bonds issued and	
74 30	sold pursuant to section 12.87 for which a federal subsidy is	
74 31	expected to be paid on or before any date on which interest on	
74 32	such bonds is due and payable.	
74 33	Sec. 82. Section 15F.204, subsection 8, paragraph a,	CODE: Eliminates the $5,000,000 previously enacted appropriation from the RIIF to the CAT Grant Program for FY 2011. Also eliminates the $7,000,000 previously enacted appropriation from the General Fund for FY 2011.
74 34	subparagraph (6), Code Supplement 2009, is amended by striking	
74 35	the subparagraph.	
75 1	Sec. 83. Section 15F.204, subsection 8, paragraph b,	
75 2	subparagraph (4), Code Supplement 2009, is amended by striking	DETAIL: The entire $12,000,000 for FY 2011 is funded from the
75 3	the subparagraph.	

RBC2 in Division IV. The CAT appropriation is slated to resume at $5,000,000 from the RIIF and $7,000,000 from the General Fund in FY 2012. The CAT appropriation sunsets at the end of FY 2013.

75 4 Sec. 84. Section 16.181A, Code 2009, is amended to read as
75 5 follows:
75 6 16.181A Housing trust fund == appropriations.
75 7 1. There is appropriated from the rebuild Iowa
75 8 infrastructure fund to the Iowa finance authority for deposit
75 9 in the housing trust fund created in section 16.181, for
75 10 the fiscal year beginning July 1, 2009, ~~and ending June 30,~~
75 11 ~~2010,~~ and ending July 1, 2011, and for each succeeding fiscal
75 12 year, the sum of three million dollars.
75 13 2. There is appropriated from the rebuild Iowa
75 14 infrastructure fund to the Iowa finance authority for deposit
75 15 in the housing trust fund created in section 16.181, for the
75 16 fiscal year beginning July 1, 2010 and ending June 30, 2011,
75 17 the sum of one million dollars.

CODE: Reduces the $3,000,000 standing appropriation from the RIIF to the Housing Trust Fund by $2,000,000 for FY 2011.

DETAIL: Funding resumes at the previous level for FY 2012 from the RIIF. Division III provides an FY 2011 appropriation from the RBC Fund for the Housing Trust Fund Program for $2,000,000.

75 18 Sec. 85. Section 16.192, subsections 2 and 4, Code
75 19 Supplement 2009, are amended to read as follows:
75 20 2. Establish the Iowa jobs program pursuant to section
75 21 16.194 and the Iowa jobs II program pursuant to section
75 22 16.194A .
75 23 4. Award financial assistance , including financial
75 24 assistance in the form of grants under the Iowa jobs program
75 25 pursuant to sections 16.194 , 16.194A, and 16.195.
75 26 Sec. 86. Section 16.193, subsection 2, Code Supplement
75 27 2009, is amended to read as follows:
75 28 2. During the term of the Iowa jobs program established
75 29 in section 16.194 and the Iowa jobs II program established
75 30 in section 16.194A , two hundred thousand dollars of the
75 31 moneys deposited in the rebuild Iowa infrastructure fund
75 32 shall be allocated each fiscal year to the Iowa finance
75 33 authority for purposes of administering the Iowa jobs program,

CODE: Sections 85, 86, and 89 make conforming changes to the I-JOBS Board and Program provisions to account for the new I-JOBS II Program created under Code Section 16.194A. Section 87 adds reporting requirements related to the I-JOBS Programs. Section 88 creates the I-JOBS II Program.

DETAIL: Specifies that the IFA must collect information on all projects approved under the existing I-JOBS Program and the new I-JOBS II Program. The IFA must report quarterly to the Governor and General Assembly on specified data. The IFA must maintain a website that allows the public to track project information on a county-by-county basis.

The grant process in the new I-JOBS II Program will be run similarly to the local infrastructure grants under the I-JOBS Board in FY 2010, but the criteria will include projects in cities and counties that incorporate smart planning principles and guidelines under Code Sections 18B.1 and 18B.2. Division VII provides the provisions relating to smart

PG	LN	Senate File 2389	Explanation
75	34	notwithstanding section 8.57, subsection 6, paragraph "c".	planning, including creating a new Task Force. The Disaster Prevention Smart Planning Local Grant Program will assist in the development of public construction projects that provide disaster prevention and use smart planning techniques such as sustainable designs for low-impact development. The intent is to mitigate damages from future disasters, including flooding while encouraging communities to incorporate the smart planning sustainable development principles. Division IV provides $30,000,000 for this new grant program from the RBC2. An award of financial assistance to a project will be limited to 90.00% of the total cost. An applicant or combination of applicants for a project within the same county may not be awarded more than 40.00% of the funds available in the Program. Funds that are unexpended or unencumbered one year after the financial assistance allocation may be reallocated at the discretion of the Board.
75	35	Sec. 87. Section 16.193, Code Supplement 2009, is amended by	
76	1	adding the following new subsection:	
76	2	NEW SUBSECTION . 3. a. During the term of the Iowa jobs	
76	3	program, the Iowa finance authority shall collect data on all	
76	4	of the projects approved for the program. The department	
76	5	of management and the state agencies associated with the	
76	6	projects shall assist the authority with the data collection	
76	7	and in developing the report required by this subsection.	
76	8	The authority shall report quarterly to the governor and the	
76	9	general assembly concerning the data.	
76	10	b. The report shall include but is not limited to all of the	
76	11	following:	
76	12	(1) The nature of each project and its purpose.	
76	13	(2) The status of each project and the amount and percentage	
76	14	of program funds expended for the project.	
76	15	(3) The outside funding that is matched or leveraged by the	
76	16	program funds.	
76	17	(4) The number of jobs created or retained by each project.	
76	18	(5) For each project, the names of the project contractors,	
76	19	state of residence of the project contractors, and the state of	
76	20	residence of the contractors' employees.	
76	21	c. The authority shall maintain an internet site that allows	
76	22	citizens to track project data on a county=by=county basis.	
76	23	Sec. 88. NEW SECTION . 16.194A Iowa jobs II program ==	
76	24	disaster prevention.	
76	25	1. An Iowa jobs II program is created to assist in the	
76	26	development and completion of public construction projects	
76	27	relating to disaster prevention including but not limited to	
76	28	the construction of, or the replacement or reconstruction of,	
76	29	local public buildings in a manner that mitigates damages from	
76	30	future disasters, including flooding.	
76	31	2. A city or county in this state that applies the smart	
76	32	planning principles and guidelines pursuant to sections 18B.1	
76	33	and 18B.2, as enacted in this Act, may submit an application	
76	34	to the Iowa jobs board for financial assistance for a local	
76	35	infrastructure competitive grant for an eligible project under	
77	1	the program, notwithstanding any limitation on the state's	

77 2 percentage in funding as contained in section 29C.6, subsection
77 3 17.
77 4 3. Financial assistance under the program shall be awarded
77 5 in the form of grants.
77 6 4. The board shall consider the following criteria in
77 7 evaluating eligible projects to receive financial assistance
77 8 under the program:
77 9 a. The total number and quality of jobs to be created and
77 10 the benefits likely to accrue to areas distressed by high
77 11 unemployment.
77 12 b. Financial feasibility, including the ability of projects
77 13 to fund depreciation costs or replacement reserves, and the
77 14 availability of other federal, state, local, and private
77 15 sources of funds.
77 16 c. Sustainability and energy efficiency.
77 17 d. Benefits for disaster prevention.
77 18 e. The project's readiness to proceed.
77 19 5. An applicant must demonstrate local support for the
77 20 project as defined by rule.
77 21 6. Any award of financial assistance to a project shall
77 22 be limited to up to ninety percent of the total cost of the
77 23 development and completion of a public construction project
77 24 relating to disaster prevention consistent with the purposes of
77 25 the program as specified in subsection 1.
77 26 7. In order for a project to be eligible to receive
77 27 financial assistance from the board, the project must be a
77 28 public construction project pursuant to subsection 1 with a
77 29 demonstrated substantial local, regional, or statewide economic
77 30 impact.
77 31 8. The board shall not approve an application for assistance
77 32 for any of the following purposes:
77 33 a. To refinance a loan existing prior to the date of the
77 34 initial financial assistance application.
77 35 b. For a project that has previously received financial
78 1 assistance under the program, unless the applicant demonstrates
78 2 that the financial assistance would be used for a significant
78 3 expansion of a project.
78 4 9. Any portion of an amount allocated for projects

78 5 that remains unexpended or unencumbered one year after the
78 6 allocation has been made may be reallocated to another project
78 7 category, at the discretion of the board. The board shall
78 8 ensure that all bond proceeds be expended within three years
78 9 from when the allocation was initially made.
78 10 10. The board shall ensure that funds obligated under
78 11 this section are coordinated with other federal program funds
78 12 received by the state, and that projects receiving funds are
78 13 located in geographically diverse areas of the state.
78 14 11. An applicant or combination of applicants for a project
78 15 within the same county shall not be awarded more than forty
78 16 percent of the funds available under this program.
78 17 Sec. 89. Section 16.195, subsection 2, Code Supplement
78 18 2009, is amended to read as follows:
78 19 2. A review committee composed of members of the
78 20 board as determined by the board shall review Iowa jobs
78 21 program applications submitted to the board and make
78 22 recommendations regarding the applications to the board. When
78 23 reviewing the applications, the review committee and the
78 24 authority shall consider the project criteria specified in
78 25 ~~section~~ sections 16.194 and 16.194A . The board shall develop
78 26 the appropriate level of transparency regarding project fund
78 27 allocations.

78 28 Sec. 90. Section 26.3, subsection 2, Code Supplement 2009,
78 29 is amended to read as follows:
78 30 2. A governmental entity shall have an engineer licensed
78 31 under chapter 542B, a landscape architect licensed under
78 32 chapter 544B, or an architect registered under chapter
78 33 544A prepare plans and specifications, and calculate the
78 34 estimated total cost of a proposed public improvement. A
78 35 governmental entity shall ensure that a sufficient number
79 1 of paper copies of the project's contract documents, including
79 2 all drawings, plans, specifications, and estimated total costs
79 3 of the proposed public improvement are made available for
79 4 distribution at no charge to prospective bidders , subcontractor
79 5 bidders, suppliers, and contractor plan room services . If

CODE: Requires a governmental entity to ensure that a sufficient number of paper copies of the project's contract documents be made available at no charge to prospective bidders. Specifies the conditions if a deposit is required as part of a paper contract distribution policy.

79 6 a deposit is required as part of a paper contract documents
79 7 distribution policy by the public owner, the deposit shall
79 8 not exceed two hundred fifty dollars per set which shall be
79 9 refunded upon return of the contract documents within fourteen
79 10 days after award of the project. If the contract documents are
79 11 not returned in a timely manner and in a reusable condition,
79 12 the deposit shall be forfeited. The governmental entity shall
79 13 reimburse the landscape architect, architect, or professional
79 14 engineer for the actual costs of preparation and distribution
79 15 of plans and specifications.

79 16 Sec. 91. NEW SECTION . 73.14 Minority=owned and female=owned
79 17 businesses == bond issuance services.
79 18 1. The state, board of regents institutions, counties,
79 19 townships, school districts, community colleges, cities, and
79 20 other public entities, and every person acting as contracting
79 21 agent for any such entity, shall, when issuing bonds or other
79 22 obligations, make a good=faith effort to utilize minority=owned
79 23 and female=owned businesses for attorneys, accountants,
79 24 financial advisors, banks, underwriters, insurers, and other
79 25 occupations necessary to carry out the issuance of bonds or
79 26 other obligations by the entity.
79 27 2. For purposes of this section:
79 28 a. "Female=owned business" means a business that is
79 29 fifty=one percent or more owned, operated, and actively managed
79 30 by one or more women.
79 31 b. "Minority=owned business" means a business that is
79 32 fifty=one percent or more owned, operated, and actively managed
79 33 by one or more minority persons.

CODE: Adds Code Section 73.14 to require that when issuing bonds, the State, Board of Regents, cities, counties, townships, school districts, community colleges, and other public entities, including all persons contracting with these entities, are required to make a good-faith effort to use female-owned and minority-owned businesses. Businesses include attorneys, accountants, financial advisors, banks, underwriters, insurers, and other occupations necessary to carry out a bond issuance.

79 34 Sec. 92. Section 123.53, subsections 3 and 4, Code
79 35 Supplement 2009, are amended to read as follows:
80 1 3. Notwithstanding subsection 2, if gaming revenues under
80 2 sections 99D.17 and 99F.11 are insufficient in a fiscal year to
80 3 meet the total amount of such revenues directed to be deposited
80 4 in the revenue bonds debt service fund and the revenue bonds

CODE: Conforming change to add the new Federal Subsidy Holdback Fund in the language related to a secondary revenue pledge, if there are not enough wagering taxes available for the allocation.

DETAIL: The Beer and Liquor Control Fund provides the secondary revenue pledge for the revenue bonds issued in FY 2010. Any

PG	LN	Senate File 2389	Explanation
80	5	federal subsidy holdback fund during the fiscal year pursuant	revenue bonds pledged with wagering tax revenue must include a secondary source of funds because of a concern that there could be a loss of revenue due to potential changes in county laws. Every 10 years, the counties with casinos must vote whether or not to authorize continued gambling. The Vision Iowa and School Infrastructure bonds have lottery revenues pledged as their respective secondary sources.
80	6	to section 8.57, subsection 6, paragraph "e", the difference	
80	7	shall be paid from moneys deposited in the beer and liquor	
80	8	control fund prior to transfer of such moneys to the general	
80	9	fund pursuant to subsection 2 and prior to the transfer of such	
80	10	moneys pursuant to subsections 5 and 6. If moneys deposited in	
80	11	the beer and liquor control fund are insufficient during the	
80	12	fiscal year to pay the difference, the remaining difference	
80	13	shall be paid from moneys deposited in the beer and liquor	
80	14	control fund in subsequent fiscal years as such moneys become	
80	15	available.	
80	16	4. The treasurer of state shall, each quarter, prepare	
80	17	an estimate of the gaming revenues and of the moneys to be	
80	18	deposited in the beer and liquor control fund that will become	
80	19	available during the remainder of the appropriate fiscal year	
80	20	for the purposes described in subsection 3. The department	
80	21	of management, the department of inspections and appeals, and	
80	22	the department of commerce shall take appropriate actions to	
80	23	provide that the sum of the amount of gaming revenues available	
80	24	to be deposited into the revenue bonds debt service fund during	
80	25	a fiscal year and the amount of moneys to be deposited in the	
80	26	beer and liquor control fund available to be deposited into	
80	27	the revenue bonds debt service fund and the revenue bonds	
80	28	federal subsidy holdback fund during such fiscal year will be	
80	29	sufficient to cover any anticipated deficiencies.	
80	30	Sec. 93. Section 327H.20A, subsection 3, Code Supplement	CODE: Sections 93 and 94 amend the existing Rail Revolving Loan and Grant Fund and Passenger Rail Service Revolving Fund to clarify that the funds do not revert to back the Fund that provided the appropriation. DETAIL: The language currently references the General Fund, but these rail funds generally receive appropriations from the RIIF.
80	31	2009, is amended to read as follows:	
80	32	3. Notwithstanding any other provision to the contrary,	
80	33	on or after July 1, 2006, moneys received as repayments for	
80	34	loans made pursuant to this chapter or chapter 327I, Code 2009,	
80	35	before, on, or after July 1, 2005, other than repayments of	
81	1	federal moneys subject to section 327H.21, shall be credited to	
81	2	the railroad revolving loan and grant fund. Notwithstanding	
81	3	section 8.33, moneys in the railroad revolving loan and grant	
81	4	fund shall not revert to the ~~general fund of the state~~ fund	
81	5	from which it was appropriated but shall remain available	

PG LN	Senate File 2389	Explanation
81 6	indefinitely for expenditure under this section.	
81 7	Sec. 94. Section 327J.2, subsection 3, Code Supplement	
81 8	2009, is amended to read as follows:	
81 9	3. No reversion. Notwithstanding section 8.33, any balance	
81 10	in the fund on June 30 of any fiscal year shall not revert	
81 11	to the ~~general fund of the state~~ fund from which it was	
81 12	appropriated .	
81 13	Sec. 95. REPEAL. Sections 8.57D, 12.90A, 12.90B, 12.90C,	CODE: Repeals funds created in SF 376 (2009 Session) that are no longer necessary. These funds include the Disaster Damage Housing Assistance Fund, the Affordable Housing Assistance Grant Fund, the Public Service Shelter Grant Fund, and the Bridge Safety Fund.
81 14	16.185, 16.186, 16.187, and 313.68, Code Supplement 2009, are	
81 15	repealed.	
81 16	Sec. 96. EFFECTIVE DATES AND APPLICABILITY.	Sections 79 and 87 in Division XVIII related to revenue bonds and I-JOBS reporting are effective on enactment.
81 17	1. The section of this division of this Act amending section	
81 18	12.87, being deemed of immediate importance, takes effect upon	
81 19	enactment.	
81 20	2. The section of this division of this Act enacting section	
81 21	16.193, subsection 3, being deemed of immediate importance,	
81 22	takes effect upon enactment, and applies to projects approved	
81 23	on, before, and after the effective date of the section.	

FY 2011 INFRASTRUCTURE APPROPRIATIONS BILL - SF 2389

Appropriations Listed by Funding Source

FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.

		Final Action 2010 Session			
		Adjustments FY 2010	FY 2011	FY 2012	FY 2013
Rebuild Iowa Infrastructure Fund (RIIF)*					
Administrative Services	DAS Distribution Account	$ 0	$ 3,700,000	$ 0	$ 0
	Mercy Capitol Hospital Building Operations	0	1,083,175	0	0
	D-Line Bus Service and Employee Ride Program	0	200,000	0	0
Agricultural and Land Stewardship	Watershed Improvement Review Board Administration	0	50,000	0	0
Blind	Newsline Service	0	20,000	0	0
Corrections	Construction Project Management	0	0	4,500,000	1,000,000
Cultural Affairs	Battle Flags	0	60,000	0	0
	Historic Sites	0	40,000	0	0
Economic Development	Regional Sport Authorities	0	500,000	0	0
	Community Colleges/Workforce Dev & Training Fund	0	2,000,000	0	0
	Grow Iowa Values Fund	0	38,000,000	0	0
	6th Avenue Corridor Revitalization - Main Streets	0	100,000	0	0
	Port Authority - Southeast Iowa Economic Development	0	50,000	0	0
	World Food Prize	0	100,000	0	0
Education	Enrich Iowa Libraries	0	500,000	0	0
Iowa Finance Authority	Facilities Construction Multiple-Handicapped Polk County	0	250,000	0	0
Natural Resources	Floodplain Management Program	0	2,000,000	0	0
	Honey Creek Asset Manager	0	100,000	0	0
	Rock Creek Lake Permanent Shelter	0	40,000	0	0
	State Park Infrastructure Improvements	0	0	5,000,000	5,000,000
Public Defense	Facilities/Armory Maintenance	0	1,500,000	0	0
	Iowa Falls Readiness Center	0	500,000	0	0
	Cedar Rapids Armed Forces Readiness Center	0	200,000	0	0
	Middletown Armed Forces Readiness Center	0	100,000	0	0
Public Health	Vision Screening	0	100,000	0	0
Regents	SUI - Iowa Flood Center	0	1,300,000	0	0
	Tuition Replacement	0	24,305,412	0	0
	ISU - Veterinary Training Modernization	0	400,000	0	0
Transportation	General Aviation Infrastructure Grants	0	750,000	0	0
	Passenger Rail	0	0	6,500,000	0
Treasurer	County Fair Infrastructure	0	1,060,000	0	0
Veterans Affairs	Military Members Home Ownership Program	0	1,000,000	0	0
Total RIIF		**$ 0**	**$ 80,008,587**	**$ 16,000,000**	**$ 6,000,000**
Technology Reinvestment Fund (TRF)					
Administrative Services	Pooled Technology Projects	$ 0	$ 3,793,654	$ 0	$ 0
Corrections	Iowa Corrections Offender Network Data System	0	500,000	0	0
Education	ICN Part III & Maintenance & Leases	0	2,727,000	0	0
	Statewide Education Data Warehouse	0	600,000	0	0
Iowa Telecom and Tech Commission	ICN Equipment Replacement	0	2,244,956	0	0
Public Health	Mental Health Services Database Electronic Records	0	250,000	0	0
Total TRF		**$ 0**	**$ 10,115,610**	**$ 0**	**$ 0**
Revenue Bonds Capitals Fund (RBC)					
Administrative Services	Major Maintenance	$ 0	$ 3,000,000	$ 0	$ 0
Agriculture and Land Stewardship	Soil Conservation Cost Share	0	1,000,000	0	0
Cultural Affairs	Great Places Grants	0	2,000,000	0	0
Corrections	Fifth Judicial District CBC - Des Moines Expansion	0	-13,100,000	0	0
	Security Barrier Fifth District CBC/AH Blank Park	0	1,000,000	0	0
	One Time Opening Costs CBCs - Equipment	0	1,519,048	0	0
	Prison Construction Management	0	2,200,000	0	0
Economic Development	Main Street Projects	5,550,000	0	0	0
	Regional Transit Hub Construction	0	4,000,000	0	0
Iowa Finance Authority	Housing Trust Fund Grants	0	2,000,000	0	0
Iowa Telecom and Tech Commission	Broadband Sustainability Grants	-25,000,000	0	0	0
Natural Resources	Lake Restoration and Dredging	0	7,000,000	0	0
Regents	ISU - Veterinary Lab Phase II Small Animal Teaching Hosp	0	13,000,000	0	0
State Fair Authority	Agricultural Exhibition Center	0	2,500,000	0	0
Transportation	Bridge Safety	-10,000,000	0	0	0
Total RBC Fund		**$ -29,450,000**	**$ 26,119,048**	**$ 0**	**$ 0**

FY 2011 INFRASTRUCTURE APPROPRIATIONS BILL - SF 2389

Appropriations Listed by Funding Source

FY 2011 appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet.

		Final Action 2010 Session			
		Adjustments FY 2010	FY 2011	FY 2012	FY 2013
Revenue Bonds Capitals II Fund (RBC2)					
Agriculture and Land Stewardship	Soil Conservation Cost Share	$ 0	$ 5,950,000	$ 0	$ 0
	Conservation Reserve Enhancement Program	0	2,500,000	0	0
Economic Development	Community Attraction and Tourism Grants (CAT)	0	12,000,000	0	0
	River Enhancement CAT Grants	0	4,000,000	0	0
	ACE Vertical Infrastructure Community Colleges	0	5,500,000	0	0
	Main Street Projects	0	8,450,000	0	0
	NIACC/Mason City Small Business Center	0	1,500,000	0	0
	Kirkwood CC/Cedar Rapids Small Business Center	0	1,200,000	0	0
Education	Community Colleges Infrastructure	0	2,000,000	0	0
Iowa Finance Authority/I-JOBS Board	Targeted Rebuilding, Mitigation, Construction Projects	0	30,900,000	0	0
	Disaster Prevention Smart Planning Local Competitive Grants	0	30,000,000	0	0
Natural Resources	State Parks Infrastructure Improvements	0	5,000,000	0	0
	Lake Restoration and Dredging	0	3,000,000	0	0
Regents	Iowa Energy Center	0	5,000,000	0	0
	SUI - Institute for Biomedical Discovery	0	10,000,000	0	0
Transportation	Public Transit Infrastructure Grants	0	2,000,000	0	0
	Commercial Airport Vertical Infrastructure Grants	0	1,500,000	0	0
	Bridge Safety Projects	0	10,000,000	0	0
	Rail Ports Improvements Economic Dev Grants	0	7,500,000	0	0
Treasurer	Watershed Improvement Review Board	0	2,000,000	0	0
Total RBC2 Fund		**$ 0**	**$ 150,000,000**	**$ 0**	**$ 0**
Prison Bonding Fund (PBF)					
Corrections	Prison Construction Management	$ 0	$ 322,500	$ 0	$ 0
Total Prison Bonding Fund		**$ 0**	**$ 322,500**	**$ 0**	**$ 0**
Other Funds Appropriations					
School Infrastructure Fund appropriation to Save Our Small Business Fund in DED		$ 0	$ 5,000,000	$ 0	$ 0
School Infrastructure Fund appropriation to DED for Site Development Consultanting (inclu 1 FTE)		0	175,000	0	0
School Infrastructure fund appropriation to DED for Business Assistance Website		0	20,000	0	0
Underground Storage Tank Fund appropriation to DOT for Passenger Rail		0	2,000,000	0	0
		$ 0	**$ 7,195,000**		
Total Infrastructure Appropriations Bill		**$ -29,450,000**	**$ 273,760,745**	**$ 16,000,000**	**$ 6,000,000**

Notes:

*The Bill deappropriates a total of $76.5 million from the $139.7 million previously enacted and standing appropriations in FY 2011 RIIF either by reducing, eliminating, or moving them to other funding sources. These changes to the RIIF are not reflected on this spreadsheet. The appropriations that were moved to other funding sources are reflected under the new funding source.

*The Bill moves the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2011 and reduces it from $17.5 million to $10.0 million. This appropriation is not reflected here in order to avoid double counting the technology appropriations.

Summary Data

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Economic Development	$ 0	$ 0	$ 0	$ 5,195,000	$ 5,195,000	
Transportation, Infrastructure, and Capitals	511,641,477	549,069,054	-29,450,000	298,765,745	-250,303,309	
Grand Total	$ 511,641,477	$ 549,069,054	$ -29,450,000	$ 303,960,745	$ -245,108,309	

Economic Development

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Economic Development, Dept. of						
Economic Development, Dept. of						
Site Development Consultations-SIF	$ 0	$ 0	$ 0	$ 175,000	$ 175,000	PG 44 LN 30
Save our Small Businesses Fund-SIF	0	0	0	5,000,000	5,000,000	PG 52 LN 27
Small Business Assistance Website-SIF	0	0	0	20,000	20,000	PG 46 LN 6
Total Economic Development, Dept. of	$ 0	$ 0	$ 0	$ 5,195,000	$ 5,195,000	
Total Economic Development	$ 0	$ 0	$ 0	$ 5,195,000	$ 5,195,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Administrative Services, Dept. of						
Administrative Services						
DAS Distribution Account-RIIF	$ 2,000,000	$ 3,700,000	$ 0	$ 3,700,000	$ 0	PG 1 LN 8
D-Line Bus Service-RIIF	183,000	200,000	0	200,000	0	PG 1 LN 32
I/3 Human Resources Module RFP-RIIF	200,000	0	0	0	0	
Mercy Capital Hospital Operations-RIIF	0	500,000	0	1,083,175	583,175	PG 1 LN 28
Total Administrative Services, Dept. of	$ 2,383,000	$ 4,400,000	$ 0	$ 4,983,175	$ 583,175	
Administrative Services - Capitals						
Administrative Services - Capitals						
Routine Maintenance-RIIF	$ 3,000,000	$ 3,000,000	$ 0	$ 0	$ -3,000,000	
Wallace Building-RIIF	0	1,500,000	0	0	-1,500,000	
Cap Comp Elect Dist Upgrade-RIIF	0	850,000	0	0	-850,000	
Capitol Interior/Exterior-RIIF	1,900,000	5,000,000	0	0	-5,000,000	
Hoover Bldg HVAC Improve.-RIIF	0	1,500,000	0	0	-1,500,000	
Central Energy Plant/Facilities Mgmt Improve-RIIF	0	623,000	0	0	-623,000	
ITE Pooled Technology-TRF	3,980,255	2,037,184	0	3,793,654	1,756,470	PG 8 LN 6
Major Renovation-RCF	0	195,484	0	0	-195,484	
DHS CCUSO Facility-RIIF	829,000	0	0	0	0	
Complex Utility Tunnels Imrpv-RIIF	1,000,000	0	0	0	0	
Cap. Complex Master Plan-RIIF	250,000	0	0	0	0	
Property Acquisition-RIIF	1,000,000	0	0	0	0	
Install Pre-Heat Piping-RC2	300,000	0	0	0	0	
Cap. Complex Alternative Energy Sys.-RC2	200,000	0	0	0	0	
Terrace Hill Maintenance-RIIF	0	769,543	0	0	-769,543	
New State Office Bldg-RC2	-36,923,898	0	0	0	0	
Vehicle Dispatch Fleet Relocation-RIIF	-349,161	0	0	0	0	
Statewide Major Maintenance-RIIF	2,000,000	0	0	0	0	
Hoover Security/Fire Walls-RIIF	165,000	0	0	0	0	
Project Manager IVH-RIIF	200,000	0	0	0	0	
Terrace Hill Renovation-RCF	186,457	0	0	0	0	
Mercy Capitol Purchase-RIIF	3,950,000	0	0	0	0	
Major Maintenance-RBC	14,624,923	0	0	3,000,000	3,000,000	PG 9 LN 32
Total Administrative Services - Capitals	$ -3,687,424	$ 15,475,211	$ 0	$ 6,793,654	$ -8,681,557	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Agriculture and Land Stewardship						
Soil Conservation						
Soil Conservation Cost Share - RBC	$ 0	$ 0	$ 0	$ 1,000,000	$ 1,000,000	PG 10 LN 4
Agriculture and Land Stewardship						
IA Jr. Gelbvieh Association-RIIF	$ 10,000	$ 0	$ 0	$ 0	$ 0	
Soil Conservation Watershed Grants-RBC	0	11,500,000	0	0	-11,500,000	
Conservation Reserve Enhance Prog RBC2	0	0	0	2,500,000	2,500,000	PG 15 LN 14
WIRB Administration-RIIF	0	0	0	50,000	50,000	PG 2 LN 13
Total Agriculture and Land Stewardship	$ 10,000	$ 11,500,000	$ 0	$ 2,550,000	$ -8,950,000	
Soil Conservation						
Soil Conservation Cost Share - RBC2	$ 0	$ 0	$ 0	$ 5,950,000	$ 5,950,000	PG 14 LN 18
Total Agriculture and Land Stewardship	$ 10,000	$ 11,500,000	$ 0	$ 9,500,000	$ -2,000,000	
Blind, Dept. of the						
Blind, Dept. for the						
Newsline Service-RIIF	$ 0	$ 0	$ 0	$ 20,000	$ 20,000	PG 2 LN 18
Total Blind, Dept. of the	$ 0	$ 0	$ 0	$ 20,000	$ 20,000	
Blind Capitals, Dept. for the						
Dept. for the Blind Capitals						
Blind Building Renovation-RBC	$ 869,748	$ 0	$ 0	$ 0	$ 0	
Total Blind Capitals, Dept. for the	$ 869,748	$ 0	$ 0	$ 0	$ 0	
Corrections, Dept. of						
Central Office						
Iowa Corrections Offender Network-TRF	$ 500,000	$ 500,000	$ 0	$ 500,000	$ 0	PG 8 LN 9
Total Corrections, Dept. of	$ 500,000	$ 500,000	$ 0	$ 500,000	$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Corrections Capital						
Corrections Capital						
Davenport CBC Facility-RC2	$ 3,458,217	$ 0	$ 0	$ 0	$ 0	
DOC Capital Improvements-RC2	2,797,376	0	0	0	0	
CBC 1 Waterloo Bed Expansion-RBC	6,000,000	0	0	0	0	
CBC 3 Sioux City Bed Expansion-RBC	5,300,000	0	0	0	0	
CBC 5 Des Moines Expansion-RBC	13,100,000	0	0	-13,100,000	-13,100,000	PG 62 LN 10
CBC 7 Davenport Expansion-RBC	2,100,000	0	0	0	0	
CBC 8 Ottumwa Bed Expansion-RBC	4,100,000	0	0	0	0	
ICIW Mitchellville Prison Expansion-RBC	47,500,000	0	0	0	0	
Mt.Pleasant/Rockwell City Kitchens-RBC	12,500,000	0	0	0	0	
DOC Project Management-RBC	0	0	0	2,200,000	2,200,000	PG 11 LN 13
CBCs Opening Costs Equipment-RBC	0	0	0	1,519,048	1,519,048	PG 11 LN 3
Security Barrier CBC Des Moines/City Park-RBC	0	0	0	1,000,000	1,000,000	PG 11 LN 8
DOC A & E Funding-RIIF	1,000,000	0	0	0	0	
Project Manager-RIIF	500,000	1,750,000	0	0	-1,750,000	
Iowa State Penitentiary-PBF	130,677,500	0	0	0	0	
Davenport CBC Facility-RIIF	-3,458,217	0	0	0	0	
DOC Capitals Request-RIIF	-2,797,376	0	0	0	0	
CBC Des Moines Expansion-RIIF	200,000	0	0	0	0	
Prison Construction Management-PBF	0	0	0	322,500	322,500	PG 22 LN 23
Total Corrections Capital	$ 222,977,500	$ 1,750,000	$ 0	$ -8,058,452	$ -9,808,452	
Cultural Affairs, Dept. of						
Cultural Affairs, Dept. of						
Civil War Sesquicentennial-RIIF	$ 0	$ 350,000	$ 0	$ 0	$ -350,000	
Community Cultural Grants-RIIF	0	200,000	0	0	-200,000	
Historic Site Maintenance RIIF	0	0	0	40,000	40,000	PG 2 LN 30
Grout Museum Oral History Exhibit-TRF	500,000	486,250	0	0	-486,250	
Historic Preservation-RIIF	1,000,000	1,000,000	0	0	-1,000,000	
Kimball Organ Restoration-RIIF	80,000	0	0	0	0	
Great Places Capitals-RIIF	2,000,000	1,900,000	0	0	-1,900,000	
Battle Flags-RIIF	220,000	0	0	60,000	60,000	PG 2 LN 24
Total Cultural Affairs, Dept. of	$ 3,800,000	$ 3,936,250	$ 0	$ 100,000	$ -3,836,250	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Cultural Affairs Capital						
Cultural Affairs Capital						
Great Places Grants - RBC	$ 0	$ 0	$ 0	$ 2,000,000	$ 2,000,000	PG 10 LN 35
Total Cultural Affairs Capital	$ 0	$ 0	$ 0	$ 2,000,000	$ 2,000,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Economic Development, Dept. of						
Economic Development, Dept. of						
RECAT-RIIF	$ 10,000,000	$ 0	$ 0	$ 0	$ 0	
NIACC/Mason City Small Business Ctr-RBC2	0	0	0	1,500,000	1,500,000	PG 16 LN 16
Kirkwood CC/Cedar Rapids Small Bus Ctr-RBC2	0	0	0	1,200,000	1,200,000	PG 16 LN 20
Regional Transit Hub Construction-RBC	0	0	0	4,000,000	4,000,000	PG 11 LN 17
Innovation & Commercialization-RIIF	900,000	0	0	0	0	
Community & Tourism Grant-RIIF	12,000,000	0	0	0	0	
ACE Infrastructure-RIIF	-4,225,000	0	0	0	0	
ACE Infrastructure-RC2	9,725,000	0	0	0	0	
Workforce Training and Econ Dev Fund-RIIF	2,000,000	2,000,000	0	2,000,000	0	PG 2 LN 33
Regional Sports Authorities-RIIF	500,000	500,000	0	500,000	0	PG 3 LN 15
Grow Iowa Values Fund-RIIF	50,000,000	45,000,000	0	38,000,000	-7,000,000	PG 41 LN 7
Des Moines Multiuse Comm. Ctr-RIIF	100,000	0	0	0	0	
City Seymour Asbestos Demolition Assist-RIIF	0	50,000	0	0	-50,000	
AAU Jr. Olympics Summer 2009-RIIF	0	200,000	0	0	-200,000	
Warren Co Econ Dev Bldg Renovation-RIIF	0	100,000	0	0	-100,000	
Muscatine Fire Station-RIIF	0	200,000	0	0	-200,000	
City of Stratford Community Ctr Improve-RIIF	0	10,000	0	0	-10,000	
Community Attraction and Tourism Grants-RBC	12,000,000	0	0	0	0	
River Enhancement CAT-RBC	10,000,000	0	0	0	0	
ACE Vertical Infrastructure-RBC	5,500,000	0	0	0	0	
Blank Park Zoo Expansion and Renovation-RIIF	0	0	0	500,000	500,000	
Community Attraction & Tourism Grants RBC2	0	0	0	12,000,000	12,000,000	PG 15 LN 17
6th Avenue Corr Revitalization Main Streets-RIIF	0	0	0	100,000	100,000	PG 3 LN 4
Main Street Projects-RBC	0	0	5,550,000	0	0	PG 65 LN 33
River Enhancement CAT - RBC2	0	0	0	4,000,000	4,000,000	PG 15 LN 21
ACE Vertical Infrastructure Comm Colleges - RBC2	0	0	0	5,500,000	5,500,000	PG 15 LN 28
Port Authority - Econ Dev Southeast Iowa-RIIF	0	0	0	50,000	50,000	PG 3 LN 10
Main Street Projects-RBC2	0	0	0	8,450,000	8,450,000	PG 15 LN 33
World Food Prize Borlaug/Ruan Scholar-RIIF	0	0	0	100,000	100,000	PG 3 LN 20
Total Economic Development, Dept. of	$ 108,500,000	$ 48,060,000	$ 5,550,000	$ 77,900,000	$ 29,840,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Education, Dept. of						
Education, Dept. of						
ICN Part III Leases & Maint.-TRF	$ 2,727,000	$ 2,727,000	$ 0	$ 2,727,000	$ 0	PG 8 LN 13
Iowa Learning Technologies-RIIF	250,000	0	0	0	0	
Education Data Warehouse-TRF	600,000	600,000	0	600,000	0	PG 8 LN 17
Enrich Iowa-RIIF	1,000,000	1,000,000	0	500,000	-500,000	PG 3 LN 24
Skills Iowa Technology Grant-TRF	500,000	0	0	0	0	
Ag. Learning Center(EICC)-RIIF	80,000	0	0	0	0	
Community Colleges Infrastructure - RBC	2,000,000	0	0	0	0	
Community College Infrastructure - RBC2	0	0	0	2,000,000	2,000,000	PG 16 LN 24
Total Education, Dept. of	$ 7,157,000	$ 4,327,000	$ 0	$ 5,827,000	$ 1,500,000	
Iowa Public Television						
Generators-TRF	$ 1,602,437	$ 0	$ 0	$ 0	$ 0	
Digital Translator-TRF	701,500	0	0	0	0	
Total Iowa Public Television	$ 2,303,937	$ 0	$ 0	$ 0	$ 0	
Total Education, Dept. of	$ 9,460,937	$ 4,327,000	$ 0	$ 5,827,000	$ 1,500,000	
Ethics and Campaign Disclosure						
Campaign Finance Disclosure						
Electronic Filing-TRF	$ 0	$ 15,000	$ 0	$ 0	$ -15,000	
Total Ethics and Campaign Disclosure	$ 0	$ 15,000	$ 0	$ 0	$ -15,000	
Human Rights, Dept. of						
Human Rights, Department of						
Criminal Justice Info. System-TRF	$ 1,839,852	$ 361,072	$ 0	$ 0	$ -361,072	
Total Human Rights, Dept. of	$ 1,839,852	$ 361,072	$ 0	$ 0	$ -361,072	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Human Services, Dept. of						
Assistance						
Nursing Facility Renov. & Const.-RIIF	$ 600,000	$ 0	$ 0	$ 0	$ 0	
Child Dev. Health Ins Study-RIIF	50,000	0	0	0	0	
Child Care Workgroup-RIIF	30,000	0	0	0	0	
Comm. & Family Resource Ctr-RIIF	15,000	0	0	0	0	
Total Human Services, Dept. of	$ 695,000	$ 0	$ 0	$ 0	$ 0	
Human Services Capital						
Human Services - Capital						
Independence MH Sys Comm Dev Bldg-RIIF	$ 0	$ 200,000	$ 0	$ 0	$ -200,000	
Total Human Services Capital	$ 0	$ 200,000	$ 0	$ 0	$ -200,000	
Iowa Finance Authority						
Iowa Finance Authority						
IJOBS Administration-RIIF	$ 0	$ 200,000	$ 0	$ 200,000	$ 0	
Public Service Shelter Grants-RBC	0	10,000,000	0	0	-10,000,000	
Disaster Damage Housing Assist Grants-RBC	0	5,000,000	0	0	-5,000,000	
Affordable Housing Assist Grants-RBC	0	20,000,000	0	0	-20,000,000	
Sewer Infrastructure-RBC	0	55,000,000	0	0	-55,000,000	
IFA Water Quality Grants-RIIF	3,000,000	0	0	0	0	
State Housing Trust Fund-RIIF	3,000,000	3,000,000	0	1,000,000	-2,000,000	
Housing Trust Fund Program Grants-RBC	0	0	0	2,000,000	2,000,000	PG 12 LN 23
Targeted Rebuilding, Mitigation, Constr-RBC2	0	0	0	30,900,000	30,900,000	PG 16 LN 30
Disaster Prevention Smart Planning Grants RBC2	0	0	0	30,000,000	30,000,000	PG 19 LN 12
Facilities Severely Handicapped Constr-RIIF	0	0	0	250,000	250,000	PG 5 LN 18
Total Iowa Finance Authority	$ 6,000,000	$ 93,200,000	$ 0	$ 64,350,000	$ -28,850,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Iowa Tele. & Tech. Commission						
Iowa Communications Network						
Broadband Deployment Grants-RBC	$ 0	$ 25,000,000	$ -25,000,000	$ 0	$ -25,000,000	PG 65 LN 18
ICN Equipment Replacement-TRF	2,190,123	2,211,863	0	2,244,956	33,093	PG 8 LN 33
Generator Replacement - TRF	0	2,755,246	0	0	-2,755,246	
ICN Network Redundancy-TRF	0	2,320,000	0	0	-2,320,000	
ICN Fiber Redundancy-TRF	1,800,000	0	0	0	0	
Total Iowa Tele. & Tech. Commission	$ 3,990,123	$ 32,287,109	$ -25,000,000	$ 2,244,956	$ -30,042,153	
Law Enforcement Academy						
Law Enforcement Academy						
ILEA Technology Projects-TRF	$ 0	$ 185,000	$ 0	$ 0	$ -185,000	
Total Law Enforcement Academy	$ 0	$ 185,000	$ 0	$ 0	$ -185,000	
Natural Resources, Dept. of						
Natural Resources						
Floodplain Management Dam Safety-RIIF	$ 0	$ 2,000,000	$ 0	$ 2,000,000	$ 0	PG 3 LN 32
Lake Restoration and Dredging-RIIF	0	2,800,000	0	0	-2,800,000	
Water Trais Low Head Dam Prog-RIIF	0	800,000	0	0	-800,000	
Hungry Canyons Alliance-RIIF	0	100,000	0	0	-100,000	
Watershed Rebuilding-Water Quality-RBC	0	13,500,000	0	0	-13,500,000	
State Park Infrastructure - RBC2	0	0	0	5,000,000	5,000,000	PG 19 LN 17
Lowhead Dam Program-RIIF	1,000,000	0	0	0	0	
Plasma Arc Technology-RIIF	150,000	0	0	0	0	
Honey Creek Asset Manager-RIIF	0	0	0	100,000	100,000	PG 4 LN 9
Total Natural Resources, Dept. of	$ 1,150,000	$ 19,200,000	$ 0	$ 7,100,000	$ -12,100,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Natural Resources Capital						
Natural Resources Capital						
Honey Creek Resort State Park-RC2	$ 4,900,000	$ 0	$ 0	$ 0	$ 0	
Volga River Rec Area Infrastructure-RBC	750,000	0	0	0	0	
Carter Lake Improvements-RBC	500,000	0	0	0	0	
Lake Restoration & Dredging-RBC	10,000,000	0	0	7,000,000	7,000,000	PG 11 LN 24
Lake Delhi Improvements-RIIF	100,000	0	0	0	0	
DNR-Destination Park-RCF	3,100,000	0	0	0	0	
Lake Restoration and Dredging RBC2	0	0	0	3,000,000	3,000,000	PG 19 LN 24
Rock Creek Lake Perm Shelter-RIIF	0	0	0	40,000	40,000	PG 4 LN 5
Total Natural Resources Capital	$ 19,350,000	$ 0	$ 0	$ 10,040,000	$ 10,040,000	
Public Defense, Dept. of						
Emergency Management Division						
2-1-1 Call System-TRF	$ 0	$ 250,000	$ 0	$ 0	$ -250,000	
Total Public Defense, Dept. of	$ 0	$ 250,000	$ 0	$ 0	$ -250,000	
Public Defense Capital						
Public Defense Capital						
Statewide Modernization Readiness Ctrs-RIIF	$ 1,800,000	$ 1,800,000	$ 0	$ 1,800,000	$ 0	
Davenport Readiness Center-RIIF	0	2,000,000	0	0	-2,000,000	
Camp Dodge Water Project Phase 3-RIIF	410,000	0	0	0	0	
Facility/Armory Maintenance-RIIF	1,500,000	1,500,000	0	1,500,000	0	PG 4 LN 31
Ottumwa Armory-RIIF	500,000	0	0	0	0	
Camp Dodge Electrical Distribution Sys-RIIF	526,000	0	0	0	0	
STARCOMM-RIIF	1,600,000	0	0	0	0	
Gold Star Museum-RIIF	2,000,000	1,000,000	0	0	-1,000,000	
Mount Pleasant Readiness Center-RIIF	0	1,000,000	0	0	-1,000,000	
Middletown AF Readiness Center-RIIF	0	0	0	100,000	100,000	PG 5 LN 6
Iowa Falls Readiness Center-RIIF	0	0	0	500,000	500,000	PG 4 LN 35
Cedar Rapids AF Readiness Center-RIIF	0	0	0	200,000	200,000	PG 5 LN 3
Total Public Defense Capital	$ 8,336,000	$ 7,300,000	$ 0	$ 4,100,000	$ -3,200,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Public Health, Dept. of						
Public Health, Dept. of						
Mental Health Services Database-TRF	$ 0	$ 0	$ 0	$ 250,000	$ 250,000	PG 8 LN 26
Vision Screening-RIIF	130,000	130,000	0	100,000	-30,000	PG 5 LN 9
Total Public Health, Dept. of	$ 130,000	$ 130,000	$ 0	$ 350,000	$ 220,000	
Public Safety Capital						
Public Safety Capital						
State Emergency Response Training Facility-RC2	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	
AFIS Lease Purchase-TRF	560,000	350,000	0	0	-350,000	
Emergency Response Training Facility-RIIF	-2,000,000	0	0	0	0	
Total Public Safety Capital	$ 560,000	$ 350,000	$ 0	$ 0	$ -350,000	
Regents, Board of						
Regents, Board of						
Regents Tuition Replacement-RIIF	$ 24,305,412	$ 24,305,412	$ 0	$ 24,305,412	$ 0	PG 5 LN 24
ISU - Midwest Grape & Wine Institute-RIIF	50,000	0	0	0	0	
SUI - Iowa Flood Center-RIIF	0	1,300,000	0	1,300,000	0	PG 5 LN 35
ISU - Iowa Energy Center-RBC	0	5,000,000	0	0	-5,000,000	
ISU - Iowa Energy Center - RBC2	0	0	0	5,000,000	5,000,000	PG 19 LN 34
ISU Vet Training Modernization-RIIF	0	0	0	400,000	400,000	PG 6 LN 5
Total Regents, Board of	$ 24,355,412	$ 30,605,412	$ 0	$ 31,005,412	$ 400,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Regents Capital						
Regents Capital						
SUI-Institute for Biomedical Discovery-RC2	$ 10,550,000	$ 0	$ 0	$ 0	$ 0	
ISU - Renewable Fuels Bldg Supp.-RC2	11,277,000	0	0	0	0	
IPR - Public Radio Infras.-RBC	1,900,000	0	0	0	0	
ISU - Veterinary Facility Phase II-RBC	10,000,000	0	0	13,000,000	13,000,000	PG 12 LN 11
ISU - Veterinary Laboratory-RIIF	1,800,000	0	0	0	0	
SUI-Inst. for Biomedical Discovery-RIIF	-550,000	0	0	0	0	
SUI - Hygienic Laboratory-RIIF	12,000,000	0	0	0	0	
ISU - Renewable Fuels Building-RIIF	3,479,000	11,597,000	0	0	-11,597,000	
SUI - Institute for Biomedical Discovery - RBC2	0	0	0	10,000,000	10,000,000	PG 19 LN 29
Total Regents Capital	$ 50,456,000	$ 11,597,000	$ 0	$ 23,000,000	$ 11,403,000	
Revenue, Dept. of						
Revenue, Dept. of						
SAVE Appropriation-RIIF	$ 10,000,000	$ 10,000,000	$ 0	$ 0	$ -10,000,000	
Total Revenue, Dept. of	$ 10,000,000	$ 10,000,000	$ 0	$ 0	$ -10,000,000	
State Fair Authority Capital						
State Fair Authority Capital						
Agricultural Exhibition Center-RBC	$ 0	$ 0	$ 0	$ 2,500,000	$ 2,500,000	PG 12 LN 18
Agri. Exhibition Center-RIIF	0	5,500,000	0	0	-5,500,000	
Total State Fair Authority Capital	$ 0	$ 5,500,000	$ 0	$ 2,500,000	$ -3,000,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Transportation, Dept. of						
Transportation, Dept. of						
Passenger Rail-RIIF	$ 0	$ 3,000,000	$ 0	$ 0	$ -3,000,000	
Dubuque Depot Platform-RIIF	300,000	0	0	0	0	
Local Roads IJOBS-RIIF	0	14,750,000	0	24,700,000	9,950,000	
Bridge Safety Fund-RBC	0	50,000,000	-10,000,000	0	-50,000,000	PG 65 LN 25
Commercial Aviation Infrastructure-RBC	1,500,000	0	0	0	0	
Public Transit Infrastructure Grants-RBC	2,200,000	0	0	0	0	
Passenger Rail Service-UST	0	0	0	2,000,000	2,000,000	PG 23 LN 13
Recreational Trails-RIIF	3,000,000	3,500,000	0	0	-3,500,000	
Rail Revolving Loan & Grant Fund-RIIF	2,000,000	1,500,000	0	2,000,000	500,000	
General Aviation Grants-RIIF	750,000	750,000	0	750,000	0	PG 6 LN 17
Public Transit Infrastructure-RIIF	0	1,250,000	0	0	-1,250,000	
Public Transit Infrastructure Grants - RBC2	0	0	0	2,000,000	2,000,000	PG 21 LN 3
Commercial Aviation Infrastructure Grants - RBC2	0	0	0	1,500,000	1,500,000	PG 21 LN 6
Rail Ports Improvements Economic Dev - RBC2	0	0	0	7,500,000	7,500,000	PG 20 LN 13
Bridge Safety RBC2	0	0	0	10,000,000	10,000,000	PG 21 LN 23
Total Transportation, Dept. of	$ 9,750,000	$ 74,750,000	$ -10,000,000	$ 50,450,000	$ -24,300,000	
Treasurer of State						
Treasurer of State						
County Fair Improvements-RIIF	$ 1,060,000	$ 1,590,000	$ 0	$ 1,060,000	$ -530,000	PG 6 LN 12
Watershed Improvement Fund-RIIF	5,000,000	5,000,000	0	0	-5,000,000	
IJOBS Board- RBC	0	165,000,000	0	0	-165,000,000	
Watershed Improvement Review Board - RBC2	0	0	0	2,000,000	2,000,000	PG 21 LN 26
Total Treasurer of State	$ 6,060,000	$ 171,590,000	$ 0	$ 3,060,000	$ -168,530,000	
Veterans Affairs Capitals						
Veterans Affairs Capital						
Veterans Home Facilities Renov-RBC	$ 22,555,329	$ 0	$ 0	$ 0	$ 0	
Total Veterans Affairs Capitals	$ 22,555,329	$ 0	$ 0	$ 0	$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Veterans Affairs, Dept. of						
Veterans Affairs, Department of						
Vet. Home Ownership Assistance-RIIF	$ 1,600,000	$ 1,600,000	$ 0	$ 1,000,000	$ -600,000	PG 6 LN 21
Total Veterans Affairs, Dept. of	$ 1,600,000	$ 1,600,000	$ 0	$ 1,000,000	$ -600,000	
Total Transportation, Infrastructure, and Capitals	$ 511,641,477	$ 549,069,054	$ -29,450,000	$ 298,765,745	$ -250,303,309	

Summary Data

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Economic Development	0.00	0.00	0.00	1.00	1.00	
Grand Total	0.00	0.00	0.00	1.00	1.00	

Economic Development

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Supp-Final Act. FY 2010 (3)	Final Action FY 2011 (4)	Final Action vs. Est. Net FY 2010 (5)	Page and Line # (6)
Economic Development, Dept. of						
Economic Development, Dept. of						
Site Development Consultations-SIF	0.00	0.00	0.00	1.00	1.00	PG 44 LN 30
Total Economic Development, Dept. of	0.00	0.00	0.00	1.00	1.00	
Total Economic Development	0.00	0.00	0.00	1.00	1.00	

Rebuild Iowa Infrastructure Fund (RIIF)

Final Action

	Actual FY 2009	Legislative Adjustments FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011	Legislative Action FY 2012
Resources					
Balance Forward	$ 32,167,362	$ -5,394,942	$ 43,579	$ 43,579	$ 1,321,565
Wagering Taxes and Related Fees*	198,783,211	182,200,000	121,700,000	121,700,000	121,700,000
Riverboat License Fees	8,000,000	0	0	0	0
Transfer from Vertical Infrastructure Fund	0	8,400,023 *	0	0	0
Interest	18,311,788	5,000,000	5,000,000	5,000,000	5,000,000
Transfer to General Fund	-37,000,000	0	0	0	0
Transfer from TOS - unencumbered bal from bond pymt*	0	0	11,869,000	11,869,000	0
MSA Tobacco Payment (transfer from Endowment)	0	16,617,343	15,917,573	15,917,573	15,905,618
Total Resources	$ 220,262,361	$ 206,822,424	$ 154,530,152	$ 154,530,152	$ 143,927,183
Appropriations					
Administrative Services					
Major Maintenance	2,000,000	0	0	0 *	0
Routine Maintenance	3,000,000	3,000,000	0	0	0
DAS Distribution Account	2,000,000	3,700,000	3,700,000	3,700,000	0
Wallace Bldg Improvements	0	1,500,000	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renov.	829,000	0	0	0	0
Capitol Complex Electrical Distribution	0	850,000	0	0	0
Capitol Interior/Exterior Restoration and ADA Compliance	1,900,000	5,000,000	0	0	0
Capitol Complex Utility Tunnel	1,000,000	0	0	0	0
Hoover Building HVAC Improvements	0	1,500,000	0	0	0
Hoover Building Security/Fire Walls	165,000	0	0	0	0
Property Acquisition	1,000,000	0	0	0	0
Energy Plant and Additions	0	623,000	0	0	0
Vehicle Dispatch Fleet Relocation	-349,161	0	0	0	0
Mercy Capitol Hospital Purchase	3,950,000	0	0	0	0
Mercy Capitol Hospital Building Operations	0	500,000	1,083,175	1,083,175	0
Capitol Master Plan Update	250,000	0	0	0	0
Terrace Hill Preservation and Restoration	0	769,543	0	0	0
Human Resource I/3 Payroll Module	200,000	-200,000	0	0	0
Contract Project Manager - Veterans Home	200,000	0	0	0	0
D-Line Bus Service and Employee Ride Program	183,000	200,000	0	200,000	0
Agriculture and Land Stewardship					
Watershed Improvement Review Board Administration	0	0	0	50,000	0
National Junior Gelbvieh Heifer Show	10,000	0	0	0	0
Department for the Blind					
Newsline for the Blind	0	0	0	20,000	0
Corrections					
ISP Electrical Lease	0	-27,764	0	0	0
Correctional Institutions Capitals Request	-2,797,376	0	0	0	0
Davenport CBC Facility	-3,458,217	0	0	0	0
A & E Funding for Ft. Madison and Mitchellville	1,000,000	0	0	0	0
Construction Project Management and Correctional Spec.	500,000	1,750,000	0	0	4,500,000 *
Mitchellville Expansion	0	0	0	0	11,700,000
Des Moines CBC Planning Study	200,000	-103,346	0	0	0
Cultural Affairs					
Historical Preservation Grant Program	1,000,000	1,000,000	0	0	0
Great Places Grants	2,000,000	1,900,000	0	0	0
Iowa Battle Flags	220,000	0	100,000	60,000	0
Civil War Sesquicentennial	0	350,000	0	0	0
Community Cultural Grants	0	200,000	0	0	0
Historic Sites	0	0	0	40,000	0
Kimball Organ Restoration	80,000	-25,000	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

Final Action

	Actual FY 2009	Legislative Adjustments FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011	Legislative Action FY 2012
Economic Development					
Community Attraction & Tourism Grants	12,000,000	0	0	0 *	5,000,000
River Enhancement Comm Attract & Tourism (RECAT)	10,000,000	0	0	0 *	10,000,000
Accelerated Career Education (ACE) Program	-4,225,000	0	0	0	0
Targeted Industries Infrastructure	900,000	0	0	0	0
Regional Sport Authorities	500,000	500,000	0	500,000	0
Community Colleges - Workforce Training	2,000,000	2,000,000	2,000,000	2,000,000	0
Grow Iowa Values Fund	50,000,000	23,000,000	38,000,000	38,000,000	0
Asbestos Demolition Assistance City of Seymour	0	50,000	0	0	0
Blank Park Zoo Capitals	0	0	500,000	500,000	0
AAU Jr. Olympics Summer 2009	0	200,000	0	0	0
Warren County Juvenile Courthouse Renovation	0	100,000	0	0	0
Fire Station Improvements - Muscatine Fire Dept.	0	200,000	0	0	0
Stratford Community Center ADA Compliance	0	10,000	0	0	0
Multi use Community Center - Des Moines	100,000	0	0	0	0
6th Avenue Corridor Revitalization - Main Streets	0	0	0	100,000	0
Port Authority - Economic Development Southeast Iowa	0	0	0	50,000	0
World Food Prize Borlaug/Ruan Scholar Program	0	0	0	100,000	0
Education					
Enrich Iowa Libraries	1,000,000	1,000,000	500,000	500,000	0
Iowa Learning Technologies	250,000	0	0	0	0
Agricultural Learning Center - Muscatine	80,000	0	0	0	0
Human Services					
Nursing Home Facility Financial Assistance	600,000	-1,400,000	0	0	0
Child Care Workgroup	30,000	0	0	0	0
Community Family Resource Center - North Cen. Iowa	15,000	0	0	0	0
Child Care Workers' Insurance Study	50,000	-50,000	0	0	0
Independence Mental Health Institute	0	200,000	0	0	0
Iowa Finance Authority					
Wastewater Treatment Assist - Water Quality Grants	3,000,000	0	0	0	0
Administration of IJOBS Program	0	200,000	200,000	200,000	200,000
State Housing Trust Fund	3,000,000	3,000,000	1,500,000	1,000,000 *	3,000,000
Facilities Multiple-Handicapped -Polk County	0	0	0	250,000	0
Management					
Technology Reinvestment Fund	17,500,000	14,525,000	10,000,000	10,000,000	0
Environment First Fund	42,000,000	42,000,000	35,000,000	33,000,000 *	42,000,000
Natural Resources					
Lake Delhi Improvements	100,000	0	0	0	0
State Park Infrastructure	0	0	0	0	5,000,000 *
Lake Restoration & Water Quality	0	2,800,000	0	0	0
Floodplain Management/Dam Safety	0	2,000,000	2,000,000	2,000,000	0
Water Trails and Low Head Dam Programs	1,000,000	800,000	0	0	0
Hungry Canyons Alliance	0	100,000	0	0	0
Honey Creek Asset Manager	0	0	0	100,000	0
Rock Creek Permanent Shelter	0	0	0	40,000	0
Plasma Arc Technology - Marion	150,000	-15,000	0	0	0
Public Defense					
Gold Star Museum - Camp Dodge	2,000,000	1,000,000	0	0	0
STARCOMM	1,600,000	0	0	0	0
Camp Dodge Water Distribution System	410,000	0	0	0	0
Facility/Armory Maintenance	1,500,000	1,500,000	0	1,500,000	0
Ottumwa Armory Addition	500,000	0	0	0	0
Davenport Aviation Readiness Center	0	2,000,000	0	0	0
Mount Pleasant Readiness Center	0	1,000,000	0	0	0
Camp Dodge Electrical Distribution System Upgrade	526,000	0	0	0	0
Middletown AF Readiness Center	0	0	0	100,000	0
Iowa Falls Readiness Center	0	0	0	500,000	0
Cedar Rapids Armed Forces Readiness Center	0	0	0	200,000	0
Statewide Modernization Agenda - Readiness Centers	1,800,000	1,800,000	0	1,800,000	0

Rebuild Iowa Infrastructure Fund (RIIF)

Final Action

	Actual FY 2009	Legislative Adjustments FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011	Legislative Action FY 2012
Public Health					
Vision Screening	130,000	130,000	0	100,000	0
Public Safety					
State Fire Training Facilities	-2,000,000	0	0	0	0
Regents					
Tuition Replacement	24,305,412	24,305,412	24,305,412	24,305,412	0
SUI - Institute for Biomedical Discovery	-550,000	0	10,000,000	0 *	0
ISU - Biorenewables Building	3,479,000	11,597,000	0	0	0
SUI - Hygienic Laboratory	12,000,000	0	0	0	0
ISU - Veterinary Lab. Phase II Small Animals Hospital	1,800,000	0	0	0 *	0
SUI - Iowa Flood Center	0	1,300,000	1,362,567	1,300,000	0
ISU - Veterinary Training Modernization	0	0	0	400,000	0
Midwest Grape and Wine Industry Institute	50,000	0	0	0	0
Revenue					
Secure an Advanced Vision for Education (SAVE)	10,000,000	10,000,000	0	0 *	10,000,000
State Fair					
Agriculture Exhibition Center	0	5,500,000	0	0 *	0
Transportation					
Local Roads Counties and Cities 50/50	0	14,750,000	24,700,000	24,700,000	0
Passenger Rail Service	0	3,000,000	0	0	6,500,000
Rail Assistance/Revolving Loan Fund	2,000,000	1,500,000	2,000,000	2,000,000	2,000,000
Recreational Trails	3,000,000	3,500,000	0	0	0
Public Transit Infrastructure	0	1,250,000	0	0	0
General Aviation Airport Grants	750,000	750,000	0	750,000	0
Dubuque Depot and Platform	300,000	0	0	0	0
Treasurer					
County Fairs Infrastructure	1,060,000	1,590,000	0	1,060,000	0
Watershed Improvement Review Board	5,000,000	5,000,000	1,000,000	0	0
Veterans Affairs					
Home Ownership Program	1,600,000	1,600,000	1,000,000	1,000,000	0
Net Appropriations	$ 226,392,658	$ 206,778,845	$ 158,951,154	$ 153,208,587	$ 99,900,000
Reversions	-735,355	0	0	0	0
Ending Balance	$ -5,394,942	$ 43,579	$ -4,421,002	$ 1,321,565	$ 44,027,183

Notes:

*Wagering tax estimates include tax credits for land-based and riverboat casinos, beginning in FY 2009 and FY 2011, respectively.

*Transfer of remaining balance from the Vertical Infrastructure Fund to the RIIF was intended to occur in FY 2009, per SF 2432 (FY 2009 Infrastructure Appropriations Act), but did not happen until FY 2010.

*The unencumbered balance from the revenue bond debt service is transferred from the Treasurer of State in accordance with new Code Section 12.89, created in SF 376 of the 2009 Legislative Session. Revenue bonds issued in FY 2011 will eliminate this transfer beginning FY 2012. The $11.9 million will be used for debt service on the new bonds.

*The FY 2011 previously enacted appropriation of $10.0 million for DAS Major Maintenance has been deappropriated. In addition, the FY 2011 previously enacted appropriation of $5.0 million for Fifth Judicial District CBC has been deappropriated. The latter is not reflected on this balance sheet.

*For FY 2011, the standing appropriation to the Housing Trust Fund has been reduced by $2.0 million, the standing appropriation to the Environment First Fund has been reduced by $9.0 million, and the $10.0 million multi-year appropriation to the Secure an Advanced Vision for Education (SAVE) has been eliminated. There is $2.0 million in the bond proceeds for the Housing Trust Fund grants.

*The FY 2012 appropriation for construction management is the fourth of several years of funding for the construction management and correctional specialist involved in the Fort Madison and Mitchellville projects. Additional out year funding will be $1.0 million in FY 2013 and $200,000 in FY 2014. Funding for FY 2011 is $2.5 million in bond proceed funds.

*For FY 2011, the $5.0 million for CAT and $10.0 million for RECAT have been moved to the bond proceeds. The funding from the RIIF is scheduled to resume in FY 2012 and sunset at the end of FY 2013.

*The FY 2012 appropriation for State Park Infrastructure is the first of four years of funding from the RIIF. The overall project will receive a total of $20.0 million from the RIIF, in addition to the $5.0 million from bond proceeds. The RIIF appropriation will sunset at the end of FY 2015.

*The following FY 2011 previously enacted appropriations have been moved to bond proceeds: $10.0 million for SUI Institute for Biomedical Discovery; $13.0 million for ISU Veterinary Lab Small Animals Teaching Hospital; and $2.5 million for the State Fair Agricultural Exhibition Center.

Technology Reinvestment Fund

	Actual FY 2009	Estimated FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011
Resources				
Beginning Balance	$ 290,193	$ 389,225	$ 115,610	$ 115,610
General Fund Limited Standing Appropriation	0	0	0	0
Rebuild Iowa Infrastructure Fund	17,500,000	14,525,000	10,000,000	10,000,000
Other revenues	7,374			
Total Available Resources	$ 17,797,567	$ 14,914,225	$ 10,115,610	$ 10,115,610
Appropriations				
Dept. of Administrative Services				
Pooled Technology Projects	$ 3,980,255	$ 2,037,184	$ 3,855,123	$ 3,793,654
Dept. of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	500,000
Department of Cultural Affairs				
Iowa Veterans Oral Histories Interactive Exhibit	500,000	486,250	0	0
Dept. of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPTV - Generators and Transmitters	1,602,437	0	0	0
IPTV - Replace Keosauqua Tower Antenna, Bldg.	701,500	0	0	0
Skills Iowa Technology Grant Fund	500,000	0	0	0
Ethics and Campaign Finance				
Technology Upgrades Online Database	0	15,000	0	0
Department of Human Rights				
Criminal Justice Information System Integration	1,839,852	0	0	0
Justice Enterprise Data Warehouse	0	361,072	0	0
Iowa Telecom. and Technology Commission				
ICN Equipment Replacement	2,190,123	2,211,863	2,244,956	2,244,956
Generator Replacement	0	2,755,246	0	0
Network Redundancy	0	2,320,000	0	0
Redundancy for Continuity of Operations (Fiber)	1,800,000	0	0	0
Law Enforcement Academy				
Training Software and Mobile Simulator	0	185,000	0	0
Department of Public Defense				
2-1-1 Call System	0	250,000	0	0
Department of Public Health				
Mental Health Services Database Medical Records	0	0	0	250,000
Department of Public Safety				
Auto. Fingerprint Info. System (AFIS) Lease Purchase	560,000	350,000	0	0
Total Appropriations	$ 17,501,167	$ 14,798,615	$ 9,927,079	$ 10,115,610
Reversions	-92,825	0	0	0
Ending Balance	$ 389,225	$ 115,610	$ 188,531	$ 0

Revenue Bonds Capitals Fund (RBC Fund)

	Actual FY 2009*	Adjusted Estimated FY 2010	Legislative Action FY 2011
Resources			
Beginning Balance	$ 0	$ -185,000,000	$ 29,850,000
Bond Proceeds	0	545,000,000	0
Interest	0	400,000	400,000
Total Available Resources	$ 0	$ 360,400,000	$ 30,250,000
Appropriations			
Department of Administrative Services			
Major Maintenance	$ 14,624,923	$ 0	$ 3,000,000
Department of Agriculture and Land Stewardship			
Soil Conservation -Wetlands, Water Quality	0	11,500,000	0
Soil Conservation Cost Share	0	0	1,000,000
Department for the Blind			
Dormitory Remodel Adult Orientation Center Des Moines	869,748	0	0
Department for Cultural Affairs			
Great Places Grants	0	0	2,000,000
Department of Corrections			
First CBC - Waterloo Residential Expansion	6,000,000	0	0
Third CBC - Sioux City Residential Expansion	5,300,000	0	0
Seventh CBC - Davenport Residential Expansion	2,100,000	0	0
Eighth CBC - Ottumwa Residential Expansion	4,100,000	0	0
Iowa Correctional Institution for Women at Mitchellville Expansior	47,500,000	0	0
Fifth CBC - Des Moines Residential Expansion	13,100,000	0	-13,100,000
Project Management - Prison Construction Projects	0	0	2,200,000
Mt. Pleasant and Rockwell City Improvements	12,500,000	0	0
Security Barrier Fifth CBC Des Moines/Blank Park	0	0	1,000,000
1 Time-Opening Costs for CBCs - equipment purchases	0	0	1,519,048
Department of Economic Development			
Community Attraction and Tourism Grants (CAT)	12,000,000	0	0
River Enhancement Community Attraction and Tourism (RECAT)	10,000,000	0	0
Main Street Projects (FY 2010 Supplemental)	0	5,550,000	0
ACE Vertical Infrastructure Community Colleges	5,500,000	0	0
Regional Transit Hub Construction	0	0	4,000,000
Department of Education			
Community College Major Maintenance Infrastructure	2,000,000	0	0
Iowa Finance Authority			
Public Service Shelter Grants	0	10,000,000	0
Disaster Damage Housing Assistance Grants	0	5,000,000	0
Affordable Housing Assistance Grants	0	20,000,000	0
Sewer Infrastructure	0	55,000,000	0
Housing Trust Fund Grants	0	0	2,000,000
Department of Natural Resources			
Volga River Rec. Area Infrastructure Improvements	750,000	0	0
Carter Lake Improvements	500,000	0	0
Lake Restoration and Water Quality	10,000,000	0	7,000,000
Watershed Rebuilding - Water Quality	0	13,500,000	0
Regents			
Iowa Public Radio Infrastructure	1,900,000	0	0
ISU - Veterinary Lab Phase II Small Animals Teaching Hospital	10,000,000	0	13,000,000
Iowa Energy Center - Alternative Energy Revolving Loan Program	0	5,000,000	0
State Fair Authority			
Agriculture Exhibition Center	0	0	2,500,000
Department of Transportation			
Public Transit Infrastructure	2,200,000	0	0
Commercial Airport Vertical Infrastructure	1,500,000	0	0
Bridge Safety Fund	0	40,000,000	0
Treasurer of State			
I-JOBS Board - $165.0 million allocated as follows:			
Local Infrastructure Competitive Grant Program	0	118,500,000	0
Targeted Disaster Rebuilding Linn County	0	46,500,000	0
Department of Veterans Affairs			
Iowa Veterans Home Master Plan	22,555,329	0	0
Total Appropriations	$ 185,000,000	$ 330,550,000	$ 26,119,048
Ending Balance	$ -185,000,000	$ 29,850,000	$ 4,130,952

*FY 2009 appropriations from the Revenue Bonds Capitals Fund (RBC Fund) were appropriated in SF 376 of the 2009 Legislative Session. Funding was mostly used to restore projects because the planned securitization of remaining tobacco payments, authorized in 2008 Legislative Session, did not occur. Although the projects were appropriated for FY 2009, the bonds were not issued until FY 2010 so net proceeds did not deposit in the RBC Fund until then.

Revenue Bonds Capitals II Fund (RBC2)

	Gov. Rec. FY 2011	Legislative Action FY 2011
Resources		
Beginning Balance	$ 0	$ 0
Bond Proceeds	150,000,000	150,000,000
Total Available Resources	$ 150,000,000	$ 150,000,000
Appropriations		
Department of Agriculture and Land Stewardship		
Soil Conservation	$ 0	$ 5,950,000
Conservation Reserve Enhancement Program	0	2,500,000
Department of Economic Development		
Community Attraction and Tourism Grants (CAT)	12,000,000	12,000,000
River Enhancement Community Attraction and Tourism (RECAT)	10,000,000	4,000,000
ACE Vertical Infrastructure Community Colleges	5,500,000	5,500,000
Main Street Projects	0	8,450,000
NIACC/Mason City Small Business Center	0	1,500,000
Kirkwood Comm College/Cedar Rapids Small Business Center	0	1,200,000
Department of Education		
Community College Infrastructure	2,000,000	2,000,000
Iowa Finance Authority - I-JOBS Board		
IJOBS Board - Local Infrastructure Grants	100,000,000	0
IJOBS Board - Disaster Prevention Smart Planning Local Grants	0	30,000,000
Flood Projects Cedar Rapids and Linn County	0	8,800,000
Flood Mitigation and Renovation Courthouse Area Cedar Rapids	0	2,000,000
Flood Projects Des Moines and Polk County	0	9,500,000
Flood Mitigation Davenport - Woodmen Field	0	1,050,000
Flood Projects Waterloo - Public Works Building	0	5,000,000
Flood Projects Iowa City - Wastewater Treatment Plant	0	2,000,000
Flood Mitigation West Union - Green Pilot Project	0	1,175,000
Jessup City Hall	0	475,000
Flood Mitigation Belmond - Storm Sewer Flood Protection	0	600,000
Flood Mitigation Norwalk - Orchard Ridge Drainage Channel Projects	0	300,000
Department of Natural Resources		
Lake Restoration and Dredging Projects	2,000,000	3,000,000
State Parks Infrastructure Improvements	0	5,000,000
Department of Public Defense		
Statewide Modernization - Readiness Centers	1,800,000	0
Regents		
ISU - Veterinary Lab Phase II Small Animal Teaching Hospital	13,000,000	0
SUI - Institute for Biomedical Discovery	0	10,000,000
Iowa Energy Center - Alternative Energy Revolving Loan Program	0	5,000,000
Department of Transportation		
Public Transit Infrastructure Grants	2,200,000	2,000,000
Commercial Airport Vertical Infrastructure Grants	1,500,000	1,500,000
Bridge Safety	0	10,000,000
Rail Ports Improvements Economic Development	0	7,500,000
Treasurer of State		
Watershed Improvement Review Board	0	2,000,000
Total Appropriations	$ 150,000,000	$ 150,000,000
Ending Balance	$ 0	$ 0

FY 2009 Prison Bonding Fund

	Actual FY 2009	Estimated FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011
Revenues				
Beginning Balance	$ 0	$ 322,500	$ 322,500	$ 322,500
Bond Proceeds	131,000,000	0	0	0
Interest*	0	0	0	0
Total Available Resources	131,000,000	322,500	322,500	322,500
Appropriations				
Department of Corrections				
Iowa State Penitentiary	130,677,500	0	0	0
Prison Construction Management	0	0	0	322,500
Total Appropriations	130,677,500	0	0	322,500
Ending Balance	$ 322,500	$ 322,500	$ 322,500	$ 0

*Although authorized during the 2008 Legislative Session, the bonds will be issued in June 2010 and will not begin earning interest until then.