## Justice System Appropriations Bill Senate File 2378

An Act relating to and making appropriations to the justice system, providing for fees and fines, and including effective date provisions.

NOTES ON BILLS AND AMENDMENTS (NOBA)


Available on line at http://www3.legis.state.ia.us/noba/index.jsp
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## FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

GENERAL FUND: Appropriates a total of $\$ 484.1$ million from the General Fund and $1,836.2$ FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of $\$ 18.5$ million and a decrease of 47.8 FTE positions compared to estimated net FY 2010. The Department of Corrections has $4,078.5$ FTE positions in estimated FY 2010 that are not limited in this Bill. These FTE positions are included in the State budget system and are estimated to decrease by 365.9 FTE positions compared to estimated net FY 2010.

## - OTHER FUNDS:

- Appropriates $\$ 3.3$ million and 27.0 FTE positions from the Department of Commerce Revolving Fund to the Office of the Consumer Advocate. This is an increase of $\$ 197,000$ for debt service. (Page 2, Line 24)
- Establishes a Gaming Enforcement Revolving Fund and appropriates $\$ 8.9$ million from the Fund to the Department of Public Safety for gaming enforcement. Receipts to the Fund are generated by billings to the gaming industry. (Page 18, Line 30; and Page 31, Line 15 through Page 33, Line 20)
- Establishes a Public Safety Enforcement Fund and requires the Treasurer of State to allocate $\$ 8.8$ million from the Fund to the Department of Corrections ( $\$ 3.0$ million), Department of Public Safety $(\$ 400,000)$, Civil Rights Commission $(\$ 100,000)$ and the Judicial Branch ( $\$ 5.3$ million). This Bill directs $\$ 8.8$ million in court receipts to the Fund. (Page 29, Line 17 through Page 30, Line 20)
Increases court costs and fines for certain scheduled and non-scheduled traffic offenses, and certain simple misdemeanors. Increases court costs for serious and aggravated misdemeanors and felonies. These increases in fines are anticipated to generate an additional $\$ 9.1$ million in receipts. (Page 20, Line 2 through Page 29, Line 15)
- Makes the following significant General Fund changes for FY 2010:
- Department of Justice - Legal Services Poverty Grants: An increase of \$172,000 for a general increase. (Page 1, Line 35)
- Department of Corrections (DOC): An increase of \$23.2 million to partially restore the FY 2010 across-the-board reduction. (Page 3, Line 1 through Page 10, Line 14)
- State Public Defender/Indigent Defense: A net decrease of $\$ 3.8$ million for a general reduction. (Page 12, Line 29 through Page 13, Line 8)
- Department of Public Defense: An increase of $\$ 829,000$ and 10.6 FTE positions, including:
- An increase of $\$ 625,000$ and 10.7 FTE positions for the Military Division. (Page 14, Line 24)
- An increase of $\$ 204,000$ and a decrease of 0.10 FTE position for the Homeland Security and Emergency Management Division. (Page 15, Line 1)
- Department of Public Safety (DPS): A decrease of $\$ 2.0$ million, including:
- An increase of $\$ 182,000$ to Public Safety Administration. (Page 15, Line 24)

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

STUDIES AND INTENT LANGUAGE

- Department of Public Safety (DPS): (continued)
- A decrease of $\$ 6.2$ million to the Division of Criminal Investigation (DCI). (Page 15, Line 29)
- An increase of $\$ 759,000$ to the Division of Narcotics Enforcement. (Page 17, Line 2)
- An increase of $\$ 754,000$ to the Fire Marshal's Office. (Page 17, Line 15)
- An increase of $\$ 3.9$ million to the Iowa State Patrol. (Page 17, Line 26)

Requires the DOC to use the John Bennett Facility at Fort Madison as either a prison facility or a Community-Based Corrections (CBC) facility. (Page 3, Line 14)

- Requires the DOC to employ two part-time nurses at the Luster Heights Prison Camp. (Page 3, Line 22)
- Requires the DOC to operate the Luster Heights Prison Camp at its 88 -bed capacity. (Page 3, Line 27)
- Requires the DOC to spend at least $\$ 238,000$ on the therapeutic treatment community program at the Anamosa State Penitentiary and $\$ 140,000$ on the Dual Diagnosis Program in the First CBC District Department. (Page 3, Line 30 and Page 9, Line 16)
- Requires the DOC to use at least $\$ 300,000$ in canteen receipts for the Corrections Education Program. (Page 6, Line 26)
- Eliminates the Chief Security Officer in the DOC Central Office. (Page 8, Line 32)
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 13, Line 24)
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles returned to the State Fleet Administrator by the DPS. (Page 13, Line 30)
- Permits the Military Division of the Department of Public Defense to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 14, Line 30)
- Permits the Homeland Security and Emergency Management Division to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 15, Line 7)
- Requires the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 13)
- Authorizes no more than $\$ 200,000$ from the Wireless E911 Emergency Communications Fund for FY 2011 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 35, Line 14)
- Requires the DOC and DPS to make every effort to preserve correctional officer and peace officer positions through the reduction of administrative costs. (Page 35, Line 25)

SIGNIFICANT CODE CHANGES

EFFECTIVE DATES

- Provides for a waiver process for centralized purchasing for Iowa Prison Industries. (Page 30, Line 33)
- Requires the Department of Justice to retain no more than $10.0 \%$ of the cash received in certain forfeiture proceedings. (Page 33, Line 21)
- Increases the cap on the dollar value of inmate labor from $\$ 50,000$ per maintenance project to $\$ 100,000$ per maintenance project. (Page 34, Line 11)
- Permits the Chairperson of the Board of Parole to assume the duties of the Executive Director if necessary. (Page 34, Line 18)
- The provision eliminating the Chief of Security position in the DOC is effective on enactment. (Page 19, Line 32)

Senate File 2378 provides for the following changes to the Code of lowa.

| Page \# | Line \# | Bill Section | Action | Code Section | Description |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 7 | 16 | 4.1 (b) | Nwthstnd | Sec. 8.33 | Nonreversion of Appropriation for Inmate <br> Education Program |
| 11 | 6 | 6 | Nwthstnd | Sec. 8.39 | Reallocation of Appropriations within the DOC and <br> CBC District Departments |
| 18 | 13 | 14.8 | Nwthstnd | Sec. 8.33 | Nonreversion of Volunteer Fire Fighter Training <br> Funds |
| 18 | 18 | 14.8 | Nwthstnd | Sec. 8.39 | Reallocation of Department of Public Safety <br> Appropriations |
| 20 | 2 | 18 | Amends | Sec. $602.8106(1)$ (a), (b), (d), <br> Increases Court Costs |  |
| 20 | 28 | 19 | And (e) | Amends | Sec. 805.8 A |


| Page \# | Line \# | Bill Section | Action | Code Section | Description |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 34 | 11 | 28 | Amends | Sec. 904.315(2), Code <br> Supplement 2009 <br> Sec. 904A.4B | Cap on Use of Inmate Labor |
| 34 | 18 | 29 | Amends | Board of Parole |  |

## DIVISION I <br> 12 APPROPRIATIONS

## 13 Section 1. DEPARTMENT OF JUSTICE.

14 1. There is appropriated from the general fund of the state
15 to the department of justice for the fiscal year beginning July
16 1, 2010, and ending June 30, 2011, the following amounts, or
17 so much thereof as is necessary, to be used for the purposes
18 designated:

19 a. For the general office of attorney general for salaries,
110 support, maintenance, and miscellaneous purposes, including
111 the prosecuting attorneys training program, victim assistance
112 grants, office of drug control policy prosecuting attorney
113 program, and odometer fraud enforcement, and for not more than
114 the following full=time equivalent positions:
115 .................................................. \$ 7,732,930
116 $\qquad$ FTEs 232.50

117 It is the intent of the general assembly that as a condition
118 of receiving the appropriation provided in this lettered
119 paragraph, the department of justice shall maintain a record
120 of the estimated time incurred representing each agency or
121 department.

122 b. For victim assistance grants:
123 $\qquad$ The funds appropriated in this lettered paragraph shall be

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change compared to estimated net FY 2010.
NOTE: Senate File 2088 (Government Reorganization and Efficiency Bill) provides an appropriation of $\$ 60,000$ and 1.00 FTE position to the Office of the Attorney General for enforcement of the False Claims Act.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated net FY 2010.

Requires Victim Assistance funds to be awarded as grants to

125 used to provide grants to care providers providing services to
126 crime victims of domestic abuse or to crime victims of rape and
127 sexual assault.

128 The balance of the victim compensation fund established in
129 section 915.94 may be used to provide salary and support of not
130 more than 22 FTEs and to provide maintenance for the victim
131 compensation functions of the department of justice.

132 The department of justice may transfer moneys from the
133 victim compensation fund established in section 915.94 to the
134 victim assistance grant program.

135 c. For legal services for persons in poverty grants as 1 provided in section 13.34:
22 $\qquad$ \$ 1,930,671

## 23 2. a. The department of justice, in submitting budget

24 estimates for the fiscal year commencing July 1, 2011, pursuant
25 to section 8.23, shall include a report of funding from sources
26 other than amounts appropriated directly from the general fund
27 of the state to the department of justice or to the office of
28 consumer advocate. These funding sources shall include but
29 are not limited to reimbursements from other state agencies,
210 commissions, boards, or similar entities, and reimbursements
211 from special funds or internal accounts within the department
212 of justice. The department of justice shall also report actual
213 reimbursements for the fiscal year commencing July 1, 2009,
214 and actual and expected reimbursements for the fiscal year
providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains the current level of FTE positions funded from the Victim Compensation Fund. Of the total FTE positions, 20.00 FTE positions are assigned to the Crime Victim Assistance Division and 2.00 FTE positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

Permits the Department of Justice to transfer funds from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2011.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase $\$ 171,500$ compared to estimated net FY 2010 for a general increase.

Requires the Department of Justice, in submitting FY 2012 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2010 and FY 2011.

215 commencing July 1, 2010.

216 b. The department of justice shall include the report
217 required under paragraph "a", as well as information regarding
218 any revisions occurring as a result of reimbursements actually
219 received or expected at a later date, in a report to the
220 co=chairpersons and ranking members of the joint appropriations
221 subcommittee on the justice system and the legislative services
222 agency. The department of justice shall submit the report on
223 or before January 15, 2011.

224 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
225 from the department of commerce revolving fund created in
226 section 546.12 to the office of consumer advocate of the
227 department of justice for the fiscal year beginning July 1,
228 2010, and ending June 30, 2011, the following amount, or so
229 much thereof as is necessary, to be used for the purposes
230 designated:
231 For salaries, support, maintenance, miscellaneous purposes,
232 and for not more than the following full=time equivalent
233 positions:
234 ...................................................................................................336, 27.00
235
$\qquad$

1 Sec. 3. DEPARTMENT OF CORRECTIONS == FACILITIES.
32 1. There is appropriated from the general fund of the state
33 to the department of corrections for the fiscal year beginning
34 July 1, 2010, and ending June 30, 2011, the following amounts,
35 or so much thereof as is necessary, to be used for the purposes
36 designated:
37 For the operation of adult correctional institutions,
38 reimbursement of counties for certain confinement costs, and
39 federal prison reimbursement, to be allocated as follows:

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements.
The report is to be submitted to the Chairpersons and Ranking
Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2011.

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is an increase of $\$ 197,456$ and no change in FTE positions compared to estimated net FY 2010 for debt retirement for the new lowa Utilities Board/Office of the Consumer Advocate building.

## Explanation

311 facility, including salaries, support, maintenance, and
312 miscellaneous purposes:
313 \$ 39,991,374

314 As a condition of receiving an appropriation in this
315 lettered paragraph, the department of corrections shall operate
316 the John Bennett facility either as an institution of the
317 department or a community=based correctional facility.

318 b. For the operation of the Anamosa correctional facility,
319 including salaries, support, maintenance, and miscellaneous
320 purposes:
321 $\qquad$ \$ 30,416,461

322 As a condition of receiving the appropriation in this
323 lettered paragraph, the department of corrections shall employ
324 two part=time registered nurses at the Luster Heights facility,
325 and shall seek volunteer licensed medical personnel to serve at
326 the facility.

327 It is the intent of the general assembly that the department
328 of corrections fully operate the Luster Heights facility at the
for the Fort Madison Correctional Facility.
DETAIL: This is an increase of $\$ 2,988,151$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 764,048$ for the Fort Madison Correctional Facility.

Requires the DOC to operate the John Bennett Facility as either a prison or a Community-Based Corrections (CBC) facility.

DETAIL: The John Bennett Facility is a 152-bed medium security facility attached to the exterior wall of the lowa State Penitentiary at Fort Madison.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of $\$ 2,143,956$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 543,179$ for the Anamosa Correctional Facility.

Requires the DOC to employ two part-time nurses at the Luster Heights Prison Camp and to seek volunteer licensed medical personnel to serve at that facility.

Directs the DOC to operate the Luster Heights facility at capacity.

## Explanation

329 facility's 88=bed capacity.

330 As a condition of the moneys appropriated in this lettered
331 paragraph, the department of corrections shall replace expired
332 federal funding by expending at least $\$ 238,252$ for continuation
333 of a treatment program that prepares offenders for ongoing
334 therapeutic treatment programs offered by the department and
335 maintaining at least 4.75 FTEs for the program.

41 Moneys appropriated in this lettered paragraph shall
42 provide for one full=time substance abuse counselor for the
43 Luster Heights facility for the purpose of certification of a
44 substance abuse program at that facility.

45 c. For the operation of the Oakdale correctional facility,
46 including salaries, support, maintenance, and miscellaneous
47 purposes:
48 $\qquad$ \$ 55,755,246

49 d. For the operation of the Newton correctional facility,
410 including salaries, support, maintenance, and miscellaneous
411 purposes:
412
\$ 26,452,257

DETAIL: The Luster Heights Prison Camp is an 88-bed minimum security facility located in the Yellow River Forest State Park.

Requires the DOC to spend at least $\$ 238,252$ to maintain a therapeutic treatment program.

Specifies that funds be provided for one substance abuse counselor at the Luster Heights Prison Camp.

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of $\$ 2,973,761$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 2,650,762$ for the Oakdale Correctional Facility.

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of $\$ 1,222,203$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of

413 e. For the operation of the Mt. Pleasant correctional
414 facility, including salaries, support, maintenance, and
415 miscellaneous purposes:
416 $\qquad$ \$ 26,265,257

417 f. For the operation of the Rockwell City correctional
418 facility, including salaries, support, maintenance, and
419 miscellaneous purposes:
420 $\qquad$ \$ 9,324,565

421 g. For the operation of the Clarinda correctional facility,
422 including salaries, support, maintenance, and miscellaneous
423 purposes:
424 \$ 23,645,033

425 Moneys received by the department of corrections as
426 reimbursement for services provided to the Clarinda youth

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of $\$ 1,770,693$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 415,980$ for the Mount Pleasant Correctional Facility.

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of $\$ 871,598$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 108,833$ for the Rockwell City Correctional Facility.

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of $\$ 2,566,087$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 451,752$ for the Clarinda Correctional Facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional

427 corporation are appropriated to the department and shall be
428 used for the purpose of operating the Clarinda correctional
429 facility.

430 h. For the operation of the Mitchellville correctional
431 facility, including salaries, support, maintenance, and
432 miscellaneous purposes:
433 ................................................. \$ 15,486,586

434 i. For the operation of the Fort Dodge correctional
435 facility, including salaries, support, maintenance, and
51 miscellaneous purposes:
52 $\qquad$

53 j. For reimbursement of counties for temporary confinement
54 of work release and parole violators, as provided in sections
55 901.7, 904.908, and 906.17, and for offenders confined pursuant
56 to section 904.513:
57 $\qquad$ \$ 775,092

58 k. For federal prison reimbursement, reimbursements for
59 out=of=state placements, and miscellaneous contracts:

## Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately $\$ 1,000,000$.

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of $\$ 1,233,471$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 169,416$ for the Mitchellville Correctional Facility.

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of $\$ 2,021,103$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 200,000$ for the Fort Dodge Correctional Facility.

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated net FY 2010.

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining lowa inmates and to pay miscellaneous contracts.

DETAIL: This is an increase of $\$ 23,941$ compared to estimated net FY 2010 to restore the FY 2010 across-the-board reduction.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

General Fund appropriation to the DOC for the Central Office.
DETAIL: This is a decrease of $\$ 74,975$ compared to estimated net FY 2010 appropriation for a general reduction.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2011 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

62 co=chairpersons and ranking members of the joint appropriations
63 subcommittee on the justice system.

64 (2) It is the intent of the general assembly that each
65 lease negotiated by the department of corrections with a
66 private corporation for the purpose of providing private
67 industry employment of inmates in a correctional institution
68 shall prohibit the private corporation from utilizing inmate
69 labor for partisan political purposes for any person seeking
610 election to public office in this state and that a violation
611 of this requirement shall result in a termination of the lease
612 agreement.

613 (3) It is the intent of the general assembly that as a
614 condition of receiving the appropriation provided in this
615 lettered paragraph the department of corrections shall not
616 enter into a lease or contractual agreement pursuant to section
617904.809 with a private corporation for the use of building

618 space for the purpose of providing inmate employment without
619 providing that the terms of the lease or contract establish
620 safeguards to restrict, to the greatest extent feasible, access
621 by inmates working for the private corporation to personal
622 identifying information of citizens.

623 b. For educational programs for inmates at state penal
624 institutions:
625 ............................................... \$ 1,558,109

626 As a condition of receiving the appropriation in this
627 lettered paragraph, the department of corrections shall
628 transfer at least $\$ 300,000$ from the canteen operating funds
629 established pursuant to section 904.310 to be used for
630 correctional educational programs funded in this lettered

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within lowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmates' access to citizens' personal identifying information.

General Fund appropriation to the DOC for the educational programs for inmates.

DETAIL: This is an increase of $\$ 194,402$ compared to estimated net FY 2010 to restore the FY 2010 across-the-board reduction.

Requires the DOC to transfer at least $\$ 300,000$ from Canteen Funds to the Corrections Education Program.

631 paragraph.

632 It is the intent of the general assembly that moneys
633 appropriated in this lettered paragraph shall be used solely
634 for the purpose indicated and that the moneys shall not be
635 transferred for any other purpose. In addition, it is the
71 intent of the general assembly that the department shall
72 consult with the community colleges in the areas in which the
73 institutions are located to utilize moneys appropriated in this
74 lettered paragraph to fund the high school completion, high
75 school equivalency diploma, adult literacy, and adult basic
76 education programs in a manner so as to maintain these programs
77 at the institutions.
78 To maximize the funding for educational programs, the
79 department shall establish guidelines and procedures to
710 prioritize the availability of educational and vocational
711 training for inmates based upon the goal of facilitating an
712 inmate's successful release from the correctional institution.
713 The director of the department of corrections may transfer
714 moneys from lowa prison industries for use in educational
715 programs for inmates.

716 Notwithstanding section 8.33, moneys appropriated in this 717 lettered paragraph that remain unobligated or unexpended at
718 the close of the fiscal year shall not revert but shall remain
719 available for expenditure only for the purpose designated in
720 this lettered paragraph until the close of the succeeding
721 fiscal year.

722 c. For the development of the lowa corrections offender
723 network (ICON) data system:
724 .................................................. \$ 424,364

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the lowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires nonreversion of funds for the Inmate Education Program.

General Fund appropriation to the DOC for the lowa Corrections Offender Network (ICON).

DETAIL: This is an increase of \$42,436 compared to estimated net FY 2010 to restore the FY 2010 across-the-board reduction.

## Explanation



730 2. It is the intent of the general assembly that the 731 department of corrections shall continue to operate the
732 correctional farms under the control of the department at
733 the same or greater level of participation and involvement
734 as existed as of June 30, 2011; shall not enter into any
735 rental agreement or contract concerning any farmland under
81 the control of the department that is not subject to a rental
82 agreement or contract as of January 1, 2010, without prior
83 legislative approval; and shall further attempt to provide
84 job opportunities at the farms for inmates. The department
85 shall attempt to provide job opportunities at the farms for
86 inmates by encouraging labor=intensive farming or gardening
87 where appropriate; using inmates to grow produce and meat for
88 institutional consumption; researching the possibility of
89 instituting food canning and cook=and=chill operations; and
810 exploring opportunities for organic farming and gardening,
811 livestock ventures, horticulture, and specialized crops.

812 3. The department of corrections shall provide a smoking
813 cessation program to offenders committed to the custody of the
814 director or who are otherwise detained by the department, that
815 complies with legislation enacted restricting or prohibiting
816 smoking on the grounds of correctional institutions.

817 4. As a condition of receiving the appropriations made

## substance abuse treatment

DETAIL: This is no change compared to estimated net FY 2010.

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated net FY 2010.

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as exists on June 30, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Requires the DOC to provide a smoking cessation program to offenders.

## Explanation

818 in this section, the department of corrections shall develop
819 and implement offender reentry programs in Black Hawk and
820 Polk counties to provide transitional planning and release
821 primarily for offenders released from the lowa correctional
822 institution for women at Mitchellville and the Fort Dodge
823 correctional facility. Programming shall include minority
824 and gender=specific responsivity, employment, substance
825 abuse treatment, mental health services, housing, and family
826 reintegration. The department of corrections shall collaborate
827 with the first and fifth judicial district departments of
828 correctional services, the lowa department of workforce
829 development, the department of human services, community=based
830 providers and faith=based organizations, and local law
831 enforcement.

832 5. The chief security officer position within the
833 department of corrections shall be eliminated by the effective
834 date of this subsection.

835 6. The department shall place inmates at the Luster Heights
91 facility who have been approved by the board of parole for
92 work release but who are expected to be waiting in prison
93 for at least four months for a bed to become available at a
94 community=based correctional facility, unless the placement
95 would dislodge an inmate receiving substance abuse treatment.

96 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL 97 SERVICES.

98 1. There is appropriated from the general fund of the state
99 to the department of corrections for the fiscal year beginning
910 July 1, 2010, and ending June 30, 2011, for salaries, support,
911 maintenance, and miscellaneous purposes, the following amounts,
912 or so much thereof as is necessary, to be allocated as follows:
entry programs in Waterloo and Des Moines. Specifies programming requirements. This Bill includes appropriations to the First and Fifth CBC District Departments for re-entry programs.

Eliminates the Chief of Security position in the DOC Central Office
DETAIL: This provision is effective on enactment of this Bill.

Requires the DOC to place offenders at the Luster Heights facility that have been approved by the Board of Parole for work release, that are on a waiting list for a CBC bed, as long as the placement does not prevent another offender from receiving substance abuse treatment.
913 a. For the first judicial district department of
914 correctional services:
915 $\qquad$ \$ 12,453,082

916 As a condition of the moneys appropriated in this lettered
917 paragraph, the department of corrections shall replace expired
918 federal funding by expending at least $\$ 140,000$ for the dual
919 diagnosis program and maintaining 1.25 FTEs for the program.

920 b. For the second judicial district department of
921 correctional services:
922 $\qquad$ \$ 10,770,616

923 c. For the third judicial district department of
924 correctional services:
925 $\qquad$ \$ 5,715,578

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of $\$ 534,392$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 110,275$ for the First CBC District Department.

Requires the First CBC District Department to spend at least $\$ 140,000$ to maintain the Dual Diagnosis Program.

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of $\$ 783,971$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 308,214$ for the Second CBC District Department.

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of $\$ 369,936$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 18,010$ for the Third CBC District Department.

General Fund appropriation to the DOC for the Fourth CBC District
927 correctional services:
928 \$ 5,522,416

929 e. For the fifth judicial district department of
930 correctional services, including funding for electronic
931 monitoring devices for use on a statewide basis:
932 $\qquad$ \$ 18,938,081

933 As a condition of receiving the appropriation in this
934 lettered paragraph, the fifth judicial district department of
935 correctional services shall reinstate 67 beds in buildings 65
101 and 66 at the Fort Des Moines facility and resume operating the
102 buildings, in addition to maintaining the 199 beds in buildings
10368 and 70 at the Fort Des Moines facility. The district
104 department may use inmate labor to upgrade and renovate the
105 buildings, if renovation and updating are required.

106 f. For the sixth judicial district department of
107 correctional services:
108 $\qquad$ \$ 13,030,356

## Department.

DETAIL: This is an increase of $\$ 342,916$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of \$76,117 for the Fourth CBC District Department

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of $\$ 1,587,659$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 790,020$ for the Fifth CBC District Department.

Requires the Fifth CBC District Department to reinstate and use 67 beds at Building 65/66 at the Fort Des Moines Residential Facility and maintain the use of 199 beds at Building 68/70. Permits the use of inmate labor to renovate the buildings, if renovation is required.

DETAIL: The Fifth CBC District Department has restructured its Fort Des Moines operations. There are 199 beds at Building 68/70 for residential and work release programs. Eighty of these beds are dedicated for substance abuse treatment. Building $65 / 66$ has an honors unit of 40 beds plus a substance abuse treatment contract for 60 beds with a private provider.

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of $\$ 622,039$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

109 g . For the seventh judicial district department of
1010 correctional services:
1011 \$ 6,846,560

1012 h. For the eighth judicial district department of
1013 correctional services:
1014 $\qquad$ \$ 6,935,622

1015 2. Each judicial district department of correctional
1016 services, within the funding available, shall continue programs
1017 and plans established within that district to provide for
1018 intensive supervision, sex offender treatment, diversion of
1019 low=risk offenders to the least restrictive sanction available,
1020 job development, and expanded use of intermediate criminal
1021 sanctions.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 302,810$ for the Sixth CBC District Department.

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of $\$ 409,565$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 24,923$ for the Seventh CBC District Department.

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of $\$ 543,795$ compared to estimated net FY 2010 to partially restore the FY 2010 across-the-board reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of $\$ 400,850$ for the Eighth CBC District Department.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to

## PG LN

## Senate File 2378

## Explanation

1023 services shall provide alternatives to prison consistent with
1024 chapter 901B. The alternatives to prison shall ensure public
1025 safety while providing maximum rehabilitation to the offender.
1026 A judicial district department of correctional services may
1027 also establish a day program.

1028 4. The governor's office of drug control policy shall
1029 consider federal grants made to the department of corrections
1030 for the benefit of each of the eight judicial district
1031 departments of correctional services as local government
1032 grants, as defined pursuant to federal regulations.

1033 5. The department of corrections shall continue to contract
1034 with a judicial district department of correctional services to
1035 provide for the rental of electronic monitoring equipment which
111 shall be available statewide.

11 6. A judicial district department of correctional services
113 shall accept into the facilities of the district department,
114 offenders assigned from other judicial district departments of
115 correctional services.

6 Sec. 6. DEPARTMENT OF CORRECTIONS == REALLOCATION OF
17 APPROPRIATIONS. Notwithstanding section 8.39, within
8 the moneys appropriated in this Act to the department of
9 corrections, the department may reallocate the moneys
1110 appropriated and allocated as necessary to best fulfill the
1111 needs of the correctional institutions, administration of
1112 the department, and the judicial district departments of
1113 correctional services. However, in addition to complying with
1114 the requirements of sections 904.116 and 905.8 and providing
115 notice to the legislative services agency, the department
116 of corrections shall also provide notice to the department
117 of management, prior to the effective date of the revision
establish day programs.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

Requires the CBC District Departments to accept the transfer of offenders into residential facilities between CBC District Departments.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and CBC District Departments. Requires the DOC to provide notice to the DOM and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

1118 or reallocation of an appropriation made pursuant to this
1119 section. The department shall not reallocate an appropriation
1120 or allocation for the purpose of eliminating any program.

1121 Sec. 7. INTENT == REPORTS.

1122 1. The department in cooperation with townships, the lowa 1123 cemetery associations, and other nonprofit or governmental
1124 entities may use inmate labor during the fiscal year beginning
1125 July 1, 2010, to restore or preserve rural cemeteries and
1126 historical landmarks. The department in cooperation with the
1127 counties may also use inmate labor to clean up roads, major
1128 water sources, and other water sources around the state.

1129 2. Each month the department shall provide a status report
1130 regarding private=sector employment to the legislative services
1131 agency beginning on July 1, 2010. The report shall include
1132 the number of offenders employed in the private sector, the
1133 combined number of hours worked by the offenders, and the
1134 total amount of allowances, and the distribution of allowances
1135 pursuant to section 904.702 , including any moneys deposited in
121 the general fund of the state.

122 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
123 corrections shall submit a report on electronic monitoring to
124 the general assembly, to the co=chairpersons and the ranking
125 members of the joint appropriations subcommittee on the justice
126 system, and to the legislative services agency by January
12715,2011 . The report shall specifically address the number
128 of persons being electronically monitored and break down the
129 number of persons being electronically monitored by offense
1210 committed. The report shall also include a comparison of any
1211 data from the prior fiscal year with the current year.

1212 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15,2011 . Specifies the content of the report.

## Explanation

1213 1. As used in this section, unless the context otherwise
1214 requires, "state agency" means the government of the state
1215 of lowa, including but not limited to all executive branch
1216 departments, agencies, boards, bureaus, and commissions, the
1217 judicial branch, the general assembly and all legislative
1218 agencies, institutions within the purview of the state board of
1219 regents, and any corporation whose primary function is to act
1220 as an instrumentality of the state.
1221 2. State agencies are hereby encouraged to purchase
1222 products from lowa state industries, as defined in section
1223 904.802, when purchases are required and the products are
1224 available from lowa state industries. State agencies shall
1225 obtain bids from lowa state industries for purchases of
1226 office furniture during the fiscal year beginning July 1 ,
1227 2010, exceeding \$5,000 or in accordance with applicable
1228 administrative rules related to purchases for the agency.

1229 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated from
1230 the general fund of the state to the office of the state public
1231 defender of the department of inspections and appeals for the
1232 fiscal year beginning July 1, 2010, and ending June 30, 2011,
1233 the following amounts, or so much thereof as is necessary, to
1234 be allocated as follows for the purposes designated:

1235 1. For salaries, support, maintenance, miscellaneous
131 purposes, and for not more than the following full=time
132 equivalent positions:
13 3 ................................................ \$ 21,743,182
134 $\qquad$ FTEs 203.00

Industries whenever possible. Requires State agencies to obtain a bid from lowa Prison Industries for purchases of office furniture exceeding $\$ 5,000$, or in accordance with administrative rules.

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is an increase of $\$ 2,174,318$ and no change in FTE positions compared to estimated net FY 2010 for a general increase.

NOTE: Senate File 2088 (Government Reorganization and Efficiency Bill) provides an appropriation of $\$ 1,140,000$ and 16.00 FTE positions to expand local public defender offices.

## Explanation

136 adults and juveniles, in accordance with section 232.141 and
137 chapter 815:
138 $\qquad$ \$ 15,680,929

139 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.
1310 1. There is appropriated from the general fund of the
1311 state to the lowa law enforcement academy for the fiscal year
1312 beginning July 1, 2010, and ending June 30, 2011, the following
1313 amount, or so much thereof as is necessary, to be used for the
1314 purposes designated:
1315 For salaries, support, maintenance, miscellaneous purposes,
1316 including jailer training and technical assistance, and for not
1317 more than the following full=time equivalent positions:
1318 $\qquad$ . \$ 1,049,430
19
FTEs 30.55

1320 It is the intent of the general assembly that the lowa law
1321 enforcement academy may provide training of state and local
1322 law enforcement personnel concerning the recognition of and
1323 response to persons with Alzheimer's disease.

1324 The lowa law enforcement academy may temporarily exceed and
1325 draw more than the amount appropriated and incur a negative
1326 cash balance as long as there are receivables equal to or
1327 greater than the negative balance and the amount appropriated
1328 in this subsection is not exceeded at the close of the fiscal
1329 year.

1330 2. The lowa law enforcement academy may select at least

Appeals for the Indigent Defense Program.
DETAIL: This is a decrease of $\$ 5,927,318$ compared to the estimated net FY 2010 appropriation for a general reduction.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustments Bill) provides an FY 2010 General Fund supplemental appropriation of \$10,900,000 for the Indigent Defense Program.

General Fund appropriation to the lowa Law Enforcement Academy (ILEA).

DETAIL: This is no change to the General Fund appropriation and an increase of 1.00 FTE position compared to estimated net FY 2010. The increase in FTE position is due to the receipt of federal grant dollars.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety for

## Explanation

1331 five automobiles of the department of public safety, division
1332 of state patrol, prior to turning over the automobiles to
1333 the department of administrative services to be disposed
1334 of by public auction, and the lowa law enforcement academy
1335 may exchange any automobile owned by the academy for each
141 automobile selected if the selected automobile is used in
142 training law enforcement officers at the academy. However, any
143 automobile exchanged by the academy shall be substituted for
144 the selected vehicle of the department of public safety and
145 sold by public auction with the receipts being deposited in the
146 depreciation fund to the credit of the department of public
147 safety, division of state patrol.

148 Sec. 12. BOARD OF PAROLE. There is appropriated from the 149 general fund of the state to the board of parole for the fiscal
1410 year beginning July 1, 2010, and ending June 30, 2011, the
1411 following amount, or so much thereof as is necessary, to be
1412 used for the purposes designated:
1413 For salaries, support, maintenance, miscellaneous purposes,
1414 and for not more than the following full=time equivalent
1415 positions:
1416 $\qquad$ \$ 1,045,259
417 $\qquad$ FTEs 13.50

1418 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is 1419 appropriated from the general fund of the state to the
1420 department of public defense for the fiscal year beginning July
1421 1, 2010, and ending June 30, 2011, the following amounts, or
1422 so much thereof as is necessary, to be used for the purposes
1423 designated:

1424 1. MILITARY DIVISION
1425 For salaries, support, maintenance, miscellaneous purposes,
1426 and for not more than the following full=time equivalent
1427 positions:
1428 $\qquad$ \$ 6,249,201
any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Department of Public Safety (DPS).

General Fund appropriation to the Board of Parole.
DETAIL: This is no change in funding and a decrease of 5.00 FTE positions compared to estimated net FY 2010 for a general reduction in positions.

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of $\$ 624,920$ and 10.70 FTE positions compared to estimated net FY 2010.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustment Bill) includes \$526,202 to partially restore the 10.00\% across-the-board reduction.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is an increase of $\$ 203,812$ and a decrease of 0.10 FTE position compared to estimated net FY 2010.

NOTE: Senate File 2366 (FY 2010 Appropriations Adjustment Bill) includes $\$ 61,614$ to partially restore the $10.00 \%$ across-the-board reduction.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the

## Explanation

Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the DPS when gathering and analyzing information related to potential domestic and foreign security threats.

1513 It is the intent of the general assembly that the homeland
1514 security and emergency management division work in conjunction
1515 with the department of public safety, to the extent possible,
1516 when gathering and analyzing information related to potential
1517 domestic or foreign security threats, and when monitoring such
1518 threats.

1519 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
1520 from the general fund of the state to the department of public
1521 safety for the fiscal year beginning July 1, 2010, and ending
1522 June 30, 2011, the following amounts, or so much thereof as is
1523 necessary, to be used for the purposes designated:

1524 1. For the department's administrative functions, including
1525 the criminal justice information system, and for not more than
1526 the following full=time equivalent positions:
1527 $\qquad$ \$ 4,134,461
1528 FTEs 36.00

1529 2. For the division of criminal investigation, including
1530 the state's contribution to the peace officers' retirement,
1531 accident, and disability system provided in chapter 97A in the
1532 amount of the state's normal contribution rate, as defined in
1533 section 97A.8, multiplied by the salaries for which the funds
1534 are appropriated, to meet federal fund matching requirements,
1535 and for not more than the following full=time equivalent
161 positions:

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of $\$ 182,390$ and a decrease of 3.00 FTE positions compared to estimated net FY 2010.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is a decrease of $\$ 6,151,033$ and 10.40 FTE positions compared to estimated net FY 2010. This is a decrease of $\$ 8,851,775$ to reflect gambling regulation receipts and an increase of $\$ 2,700,742$ for a general increase to the Crime Lab, the Records and Identification Bureau, and the Homicide Bureau.

## Explanation



164 If any of the Indian tribes fail to pay for 1.00 FTE pursuant 165 to the agreements or compacts entered into between the state
166 and the Indian tribes pursuant to section 10A.104, subsection
167 10, the number of full=time equivalent positions authorized
168 under this subsection is reduced by 1.00 FTE.

169 The department shall employ one additional special agent and
1610 one additional criminalist for the purpose of investigating
1611 cold cases. Prior to employing the additional special agent
1612 and criminalist authorized in this paragraph, the department
1613 shall provide a written statement to prospective employees that
1614 states to the effect that the positions are being funded by a
1615 temporary federal grant and there are no assurances that funds
1616 from other sources will be available after the federal funding
1617 expires. If the federal funding for the additional positions
1618 expires during the fiscal year, the number of full=time
1619 equivalent positions authorized in this subsection is reduced
1620 by 2.00 FTEs.

1621 The department of public safety, with the approval of the
1622 department of management, may employ no more than two special
1623 agents and four gaming enforcement officers for each additional
1624 riverboat or gambling structure regulated after July 1, 2010,
1625 and one special agent for each racing facility which becomes
1626 operational during the fiscal year which begins July 1, 2010.
1627 One additional gaming enforcement officer, up to a total of
1628 four per riverboat or gambling structure, may be employed
1629 for each riverboat or gambling structure that has extended
1630 operations to 24 hours and has not previously operated with a
1631 24=hour schedule. Positions authorized in this paragraph are

NOTE: In addition to the General Fund appropriation, the DPS receives an appropriation from the Gaming Enforcement Revolving Fund established in Section 17. This appropriation is to be used to support 115.00 of the 277.10 FTE positions authorized for DPS.

Specifies that if funding for the 1.00 FTE position for a DCI Special Agent to perform Tribal Gaming Inspections is not funded from the Tribal-State Compact, this FTE position will no longer be authorized.

Specifies that the DPS will employ one Special Agent and one Criminalist to investigate cold cases. However, if federal funds are not received for the 2.00 FTE positions for the Cold Case Unit, the positions are eliminated.

Permits the DPS to employ a maximum of two special agents and four gaming officers if approved by the DOM for new riverboats licensed after July 1, 2010, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2011.

NOTE: Senate File 2247 relates to the designation of a gaming enforcement officer. The Bill specifies it is the intent of the General Assembly that the change in designation is for official designation purposes only and will not modify the existing job classification or duties for a gaming enforcement officer as of July 1, 2010.

1632 in addition to the full=time equivalent positions otherwise
1633 authorized in this subsection.

1634 3. For the criminalistics laboratory fund created in
1635 section 691.9:
171 \$ 302,345

172 4. a. For the division of narcotics enforcement, including
173 the state's contribution to the peace officers' retirement,
174 accident, and disability system provided in chapter 97A in the
175 amount of the state's normal contribution rate, as defined in
176 section 97A.8, multiplied by the salaries for which the funds
177 are appropriated, to meet federal fund matching requirements,
178 and for not more than the following full=time equivalent
179 positions:
1710 $\qquad$ . 6,507,048
1711 $\qquad$ FTEs 75.00

1712 b. For the division of narcotics enforcement for undercover 1713 purchases:
1714 $\qquad$ \$ 109,042

1715 5. For the division of state fire marshal, for fire
1716 protection services as provided through the state fire service
1717 and emergency response council as created in the department,
1718 and for the state's contribution to the peace officers'
1719 retirement, accident, and disability system provided in chapter
1720 97A in the amount of the state's normal contribution rate, as
1721 defined in section 97A.8, multiplied by the salaries for which
1722 the funds are appropriated, and for not more than the following
1723 full=time equivalent positions:
1724 $\qquad$
1725 $\qquad$ FTEs 57.00

General Fund appropriation for the Criminalistics Laboratory Fund.
DETAIL: This is no change compared to estimated net FY 2010.

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of $\$ 759,401$ and a decrease of 6.00 FTE positions compared to estimated net FY 2010.

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change compared to estimated net FY 2010.

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of $\$ 753,893$ and a decrease of 2.00 FTE positions compared to estimated net FY 2010.

1726 6. For the division of state patrol, for salaries, support,
1727 maintenance, workers' compensation costs, and miscellaneous
1728 purposes, including the state's contribution to the peace
1729 officers' retirement, accident, and disability system provided
1730 in chapter 97A in the amount of the state's normal contribution
1731 rate, as defined in section 97A.8, multiplied by the salaries
1732 for which the funds are appropriated, and for not more than the
1733 following full=time equivalent positions:
1734 $\qquad$ \$ 48,984,147
1735 $\qquad$ FTEs 503.00

181 It is the intent of the general assembly that members of the
182 state patrol be assigned to patrol the highways and roads in
183 lieu of assignments for inspecting school buses for the school
184 districts.

185 7. For deposit in the sick leave benefits fund established 186 under section 80.42 for all departmental employees eligible to
187 receive benefits for accrued sick leave under the collective
188 bargaining agreement:
189 ................................................. \$ 279,517

1810 8. For costs associated with the training and equipment
1811 needs of volunteer fire fighters:
1812 $\qquad$ \$ 612,255

1813 Notwithstanding section 8.33 , moneys appropriated in this
1814 subsection that remain unencumbered or unobligated at the
1815 close of the fiscal year shall not revert but shall remain
1816 available for expenditure only for the purpose designated in
1817 this subsection until the close of the succeeding fiscal year.

## General Fund appropriation to the lowa State Patrol.

DETAIL: This is an increase of $\$ 3,922,862$ and a decrease of 33.00 FTE positions compared to estimated net FY 2010.

Specifies the intent of the General Assembly that the lowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

General Fund appropriation to create a non-reversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated net FY 2010.

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated net FY 2010.

CODE: Requires nonreversion of funds for fire fighter training and equipment needs.

CODE: Permits funds appropriated to the DPS to be allocated as

## Explanation

1819 in this section the department of public safety may reallocate
1820 moneys as necessary to best fulfill the needs provided for
1821 in the appropriation. However, the department shall not
1822 reallocate an appropriation made to the department in this
1823 section unless notice of the reallocation is given to the
1824 legislative services agency and the department of management
1825 prior to the effective date of the reallocation. The notice
1826 shall include information about the rationale for reallocating
1827 the appropriation. The department shall not reallocate
1828 an appropriation made in this section for the purpose of
1829 eliminating any program.

1830 Sec. 15. GAMING ENFORCEMENT. There is appropriated from the
1831 gaming enforcement revolving fund created in section 80.43 to
1832 the department of public safety for the fiscal year beginning
1833 July 1, 2010, and ending June 30, 2011, the following amount,
1834 or so much thereof as is necessary, to be used for the purposes
1835 designated:
191 For any direct and indirect support costs for agents
192 and officers of the division of criminal investigation's
193 excursion gambling boat, gambling structure, and racetrack
194 enclosure enforcement activities, including salaries, support,
195 maintenance, miscellaneous purposes, and for not more than the
196 following full=time equivalent positions:
197 $\qquad$ \$ 8,851,775
198 $\qquad$ FTEs 115.00

199 However, for each additional license to conduct gambling
1910 games on an excursion gambling boat, gambling structure, or
1911 racetrack enclosure issued during the period beginning July 1,
1912 2009, through June 30, 2011, there is appropriated from the
1913 gaming enforcement fund to the department of public safety for
1914 the fiscal year beginning July 1, 2010, and ending June 30,
1915 2011, an additional amount of not more than $\$ 521,000$ to be
1916 used for not more than 6.00 additional full=time equivalent
1917 positions.
necessary to fulfill appropriation needs within the Department. The
Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

Gaming Enforcement Revolving Fund appropriation to the Department of Public Safety for direct and indirect support costs for DCl agents and officers for gaming enforcement.

DETAIL: This is a new Fund and appropriation.

If an additional gambling license is granted in FY 2010 or FY 2011, an additional $\$ 521,000$ and 6.00 FTE positions may be expended from the Gaming Enforcement Revolving Fund.

1918 Sec. 16. CIVIL RIGHTS COMMISSION. There is appropriated
1919 from the general fund of the state to the lowa state civil
1920 rights commission for the fiscal year beginning July 1,
1921 2010, and ending June 30, 2011, the following amount, or so
1922 much thereof as is necessary, to be used for the purposes
1923 designated:
1924 For salaries, support, maintenance, miscellaneous purposes,
1925 and for not more than the following full=time equivalent
1926 positions:
1927 ................................................. \$ 1,379,861
1928 $\qquad$ FTEs 29.50

1929 The lowa state civil rights commission may enter into
1930 a contract with a nonprofit organization to provide legal
1931 assistance to resolve civil rights complaints.

1932 Sec. 17. EFFECTIVE UPON ENACTMENT. The provision of this
1933 division of this Act eliminating the chief security officer
1934 position within the department of corrections, being deemed of
1935 immediate importance, takes effect upon enactment.

201 DIVISION II

202 COURT COSTS == FINES
203 Sec. 18. Section 602.8106, subsection 1, paragraphs a, b, d,
204 and e, Code Supplement 2009, are amended to read as follows:
205 a. Except as otherwise provided in paragraphs "b" and
206 "c", for filing and docketing a criminal case to be paid
207 by the county or city which has the duty to prosecute the
208 criminal action, payable as provided in section 602.8109, one
209 hundred twenty dollars. When judgment is rendered against the
2010 defendant, costs collected from the defendant shall be paid to
2011 the county or city which has the duty to prosecute the criminal
2012 action to the extent necessary for reimbursement for fees
2013 paid. However, the fees which are payable by the county to the

General Fund appropriation to the lowa Civil Rights Commission.
DETAIL: This is no change compared to estimated net FY 2010.

Permits the lowa Civil Rights Commission to enter into a contract with a non-profit organization for legal assistance.

The provision eliminating the Chief of Security position in the Central Office of the DOC is effective on enactment.

CODE: Increases the court costs for simple misdemeanors and scheduled and non-scheduled traffic violations from \$60 to \$70 and increases the court costs for indictable misdemeanors and felonies from $\$ 100$ to $\$ 120$.

2014 clerk of the district court for services rendered in criminal
2015 actions prosecuted under state law and the court costs taxed in
2016 connection with the trial of those actions or appeals from the
2017 judgments in those actions are waived.
2018 b. For filing and docketing of a complaint or information
2019 for a simple misdemeanor and a complaint or information
2020 for a nonscheduled simple misdemeanor under chapter 321,
2021 sixty seventy dollars.
2022 d. The court costs in scheduled violation cases where a
2023 court appearance is required, sixty
2024 seventy dollars.
2025 e. For court costs in scheduled violation cases where a
2026 court appearance is not required, sixty
2027 seventy dollars.

2028 Sec. 19. Section 805.8A, Code Supplement 2009, is amended 2029 to read as follows:
2030 805.8A Motor vehicle and transportation scheduled violations.
2031 1. Parking violations.
2032 a. For parking violations under sections 321.236, 321.239,
$2033321.358,321.360$, and 321.361, the scheduled fine is five
2034 dollars, except if the local authority has established the
2035 fine by ordinance. The scheduled fine for a parking violation
211 pursuant to section 321.236 increases by five dollars, if
212 authorized by ordinance and if the parking violation is not
213 paid within thirty days of the date upon which the violation
214 occurred. For purposes of calculating the unsecured appearance
215 bond required under section 805.6, the scheduled fine shall
6 be five dollars, or if the amount of the fine is greater than
7 five dollars, the unsecured appearance bond shall be the amount
8 of the fine established by the local authority. However,
219 violations charged by a city or county upon simple notice of a
2110 fine instead of a uniform citation and complaint required by
2111 section 321.236 , subsection 1, paragraph "b", are not scheduled
2112 violations, and this section shall not apply to any offense
2113 charged in that manner. For a parking violation under section
2114321.362 or 461A.38, the scheduled fine is ten dollars. For

CODE: Increases fines in amounts ranging from $\$ 10$ to $\$ 65$ for moving and non-moving violations.

NOTE: See the attached spreadsheet for additional detail.

[^0][^1][^2]|  | b. a. For violations under sections 321.298; 321.307, |
| :---: | :---: |
| 2425 | 321.308, 321.313, 321.319, 321.320, 321.321, 321.327, |
| 2426 | 321.329 , and 321.333, the scheduled fine is |
| 2427 | thirty=five forty=five dollars. |
| 2428 | b. For a violation under section 321.321, the scheduled fine |
| 2429 | is fifty dollars. |
| 2430 | c. For violations under sections 321.298 and 321.320, the |
| 2431 | scheduled fine is seventy=five dollars. |
| 2432 | d. For a violation by an operator of a motor vehicle |
| 2433 | under section 321.257, subsection 2, the scheduled fine is |
| 2434 | seventy=five dollars. |
| 2435 | 8. Traffic sign or signal violations. |
| 251 | a. For violations under section 321.236 , subsections 2 |
| 252 | and 6 , sections $321.256,321.294,321.304$, subsection 3 , and |
| 253 | section 321.322 , the scheduled fine is thirty=five dollars. |
| 254 | b. For a violation under section 321.294, the scheduled fine |
| 255 | is forty=five dollars. |
| 256 | c. For violations of sections $321.256,321.304$, subsection |
| 257 | 3 , and 321.322, the scheduled fine is seventy=five dollars. |
| 258 | 9. Bicycle or pedestrian violations. |
| 259 | a. For violations by a pedestrian or a bicyclist under |
| 2510 | section 321.234 , subsections 3 and 4, section 321.236 , |
| 2511 | subsection 10, section 321.257, subsection 2 , section 321.275 , |
| 2512 | subsection 8 , section $321.325,321.326,321.328,321.331$, |
| 2513 | $321.332,321.397$, or and section 321.434, the scheduled fine |
| 2514 | is fifteen dollars. |
| 2515 | b. For violations by a pedestrian or bicyclist under section |
| 2516 | 321.234, subsections 3 and 4, section 321.257 , subsection 2 , |
| 2517 | section 321.275 , subsection 8 , and sections $321.325,321.326$, |
| 2518 | 321.328, 321.331, 321.332, and 321.397, the scheduled fine is |
| 2519 | twenty=five dollars. |
| 2520 | 9A. Electric personal assistive mobility device |
| 2521 | violations. For violations under section 321.235A, the |
| 2522 | scheduled fine is fifteen dollars. |
| 2523 | 10. School bus violations. |
| 2524 | a. For violations by an operator of a school bus under |
| 2525 | sections 321.285 and 321.372 , subsections 1 and 2 , the |
| 2526 | scheduled fine is thirty-five forty=five dollars. However, |

[^3][^4][^5]1 miles per hour over the posted speed limit.
292 (2) Three hundred dollars for speed greater than ten but not
293 more than twenty miles per hour over the posted speed limit.
294 (3) Five hundred dollars for speed greater than twenty but
295 not more than twenty=five miles per hour over the posted speed
296 limit.
297 (4) One thousand dollars for speed greater than twenty=five
298 miles per hour over the posted speed limit.
299 j. Vehicle component parts records violations. For
2910 violations under section 321.95, the scheduled fine is fifty
2911 dollars.

2912 Sec. 20. Section 805.8C, subsection 6, paragraph a, Code
2913 Supplement 2009, is amended to read as follows:
2914 a. If the violation is a first offense, the scheduled fine
2915 is one hundred ten dollars.

29
16 DIVISION III

## 17 PUBLIC SAFETY ENFORCEMENT FUND

18 Sec. 21. PUBLIC SAFETY ENFORCEMENT FUND ESTABLISHED ==
19 TEMPORARY ALLOCATION OF FINES AND FEES.
20 1. A public safety enforcement fund is created in the
21 state treasury under the control of the treasurer of state.
22 Notwithstanding section 602.8108, the state court administrator
23 shall allocate to the treasurer of state for deposit in the
24 public safety enforcement fund the first eight million eight
25 hundred thousand dollars of the moneys received under section
926 602.8108, subsection 2, during the fiscal year beginning July
27 1, 2010, and ending June 30, 2011. Moneys deposited into the
928 fund are appropriated to the treasurer of state for allocation
29 as provided in subsection 2.

2930 2. The treasurer of state shall allocate to the following
2931 entities the following amounts from the public safety

CODE: Increases the fines for first offense purchase of pseudoephedrine from $\$ 100$ to $\$ 110$.

Creates the Public Safety Enforcement Fund under the control of the State Treasurer.

CODE: Requires the State Court Administrator to allocate the first $\$ 8,800,000$ of court receipts received in FY 2011 to the State Treasurer for deposit in the Public Safety Enforcement Fund.

Requires the State Treasurer to allocate money from the Public Safety Enforcement Fund in the following amounts to the following State

## Explanation

[^6]agencies. This Section is repealed June 30, 2011.:

- CBC District 1 - \$100,000
- CBC District 6 - $\$ 402,810$
- Fort Madison Institution - \$1,451,000
- Anamosa Institution - \$200,000
- Luster Heights Correctional Facility - \$846,190
- Volunteer Fire Fighters - \$150,000
- Department of Public Safety - \$250,000
- Iowa Civil Rights Commission - \$100,000
- Judicial Branch - \$5,300,000

CODE: Clarifies that CBC District Departments are to report their financial data using the State budget system.

DETAIL: Current law requires the CBC District Departments to file their financial reports quarterly with the LSA.

3031 with the department of management for purposes of implementing
3032 the requirements of this section.

3033 Sec. 23. Section 8A.302, subsection 1, as amended by 2010
3034 lowa Acts, Senate File 2088, section 71, is amended to read as
3035 follows:
311 1. Providing a system of uniform standards and
312 specifications for purchasing. When the system is developed,
313 all items of general use shall be purchased by state agencies
314 through the department, except items provided for under
315 section 904.808 or items used by the state board of regents
316 and institutions under the control of the state board of
317 regents. However, the department may authorize the department
318 of transportation, the department for the blind, and any other
319 agencies otherwise exempted by law from centralized purchasing,
3110 to directly purchase items used by those agencies without going
3111 through the department, if the department of administrative
3112 services determines such purchasing is in the best interests
3113 of the state. However, items of general use may be purchased
114 through the department by any governmental entity.

3115 Sec. 24. NEW SECTION . 80.43 Gaming enforcement == 3116 revolving fund.
3117 1. A gaming enforcement revolving fund is created in the
3118 state treasury under the control of the department. The fund
3119 shall consist of fees collected and deposited into the fund
20 paid by licensees pursuant to section 99D.14, subsection 2 ,
31 paragraph " b ", and fees paid by licensees pursuant to section
22 99F.10, subsection 4, paragraph "b". All costs for agents and
123 officers plus any direct and indirect support costs for such
24 agents and officers of the division of criminal investigation's
35 racetrack, excursion boat, or gambling structure enforcement
126 activities shall be paid from the fund as provided in
127 appropriations made for this purpose by the general assembly.

CODE: Corrective language for the waiver process for State agencies to purchase products from lowa Prison Industries.

DETAIL: This Section amends language in SF 2088 (Government Reorganization and Efficiency Act).

CODE: Creates the Gaming Enforcement Revolving Fund under the control of the DPS for the collection of fees for direct and indirect costs paid by licensees for the regulation of boats and racetracks by the Division of Criminal Investigation.

DETAIL: These funds will be used to support 115.00 FTE positions for gaming enforcement at an estimated cost of $\$ 8,851,775$.

## Explanation

provide cash flow for the Gaming Enforcement Revolving Fund and requires the DPS to repay all money used for cash flow purposes by the end of the fiscal year.

CODE: Requires nonreversion of funds appropriated to the Gaming Enforcement Revolving Fund. Requires interest earnings to be retained in the Fund.

CODE: Requires gambling regulation receipts to be deposited in the Gaming Enforcement Revolving Fund rather than being deposited in the General Fund.

3228 fund of the state but instead shall be deposited into the
3229 gaming enforcement revolving fund established in section 80.43.

30 Sec. 26. Section 99F.10, subsection 4, Code 2009, is amended
3231 to read as follows:
3232 4. a. In determining the license fees and state regulatory
3233 fees to be charged as provided under section 99F. 4 and this
3234 section, the commission shall use as the basis for determining
3235 the amount of revenue to be raised from the license fees and
331 regulatory fees the amount appropriated to the commission
332 plus the cost of salaries for no more than two special agents
333 for each excursion gambling boat or gambling structure and no
334 more than four gaming enforcement officers for each excursion
5 gambling boat or gambling structure with a patron capacity of
6 less than two thousand persons or no more than five gaming
7 enforcement officers for each excursion gambling boat or
8 gambling structure with a patron capacity of at least two 9 thousand persons, plus any direct and indirect support costs
10 for the agents and officers, for the division of criminal
11 investigation's excursion gambling boat or gambling structure 12 activities.
13 b. Notwithstanding sections 8.60 and 99F.4, the portion of
14 the fee paid pursuant to paragraph "a" relating to the costs
15 of special agents and officers plus any direct and indirect
16 support costs for the agents and officers, for the division of
17 criminal investigation's excursion gambling boat or gambling
18 structure activities, shall not be deposited in the general
19 fund of the state but instead shall be deposited into the
20 gaming enforcement revolving fund established in section 80.43.

3321 Sec. 27. Section 809A.17, subsection 5, Code 2009, is
3322 amended by adding the following new paragraph:
3323 NEW PARAGRAPH . e. If the forfeited property is cash or
3324 proceeds from the sale of real property the distribution of the
3325 forfeited property shall be as follows:
3326 (1) The department of justice shall not retain more than

CODE: Requires gambling regulation receipts to be deposited in the Gaming Enforcement Revolving Fund rather than being deposited in the General Fund.

CODE: Requires the Department of Justice to retain 10.00\% of the cash or proceeds from the sale of forfeited property and $90.00 \%$ is to be distributed to the seizing agencies.

3327 ten percent of the gross sale of any forfeited real property
3328 The balance of the proceeds shall be distributed to the
3329 seizing agency for use by the agency or for division among
3330 law enforcement agencies and county attorneys pursuant to any
3331 agreement entered into by the seizing agency.
3332 (2) The department of justice shall not retain more than
3333 ten percent of any forfeited cash. The balance shall be
3334 distributed to the seizing agency for use by the agency or for
3335 division among law enforcement agencies and county attorneys
341 pursuant to any agreement entered into by the seizing agency.
342 (3) In the event of a cash forfeiture in excess of four
343 hundred thousand dollars the distribution of forfeited cash 4 shall be as follows:
45 (a) Forty=five percent shall be retained by the seizing 6 agency.
7 (b) Forty=five percent shall be distributed to other law 8 enforcement agencies within the region of the seizing agency.
9 (c) Ten percent shall be retained by the department of 10 justice.

3411 Sec. 28. Section 904.315, subsection 2, Code Supplement 3412 2009, is amended to read as follows:
3413 2. A contract is not required for improvements at a state
3414 institution where the labor of inmates is to be used if the
3415 contract is not for a construction, reconstruction, demolition,
3416 or repair project or improvement with an estimated cost in 17 excess of fifty one hundred thousand dollars.

3418 Sec. 29. Section 904A.4B, Code 2009, is amended to read as 3419 follows:
3420 904A.4B Executive director of the board of parole == duties
3421 1. The chief administrative officer of the board of
22 parole shall be the executive director, except as provided in
23 subsection 2 . The executive director shall be appointed by the
24 chairperson, subject to the approval of the board and shall
3425 serve at the pleasure of the board. The executive director

CODE: Increases the dollar value cap on the use of inmate labor from $\$ 50,000$ per project to $\$ 100,000$ per maintenance project.

CODE: Permits the Chairperson of the Board of Parole to serve as Acting Executive Director if necessary.

3426 shall do all of the following:
3427 4. a. Advise the board on matters relating to parole,
3428 work release, and executive clemency, and advise the board on
3429 matters involving automation and word processing.
$3430 \quad$ 2. b. Carry out all directives of the board.
$3431 \quad$ 3. c. Hire and supervise all of the board's staff pursuant
3432 to the provisions of chapter 8 A , subchapter IV.
3433 4. d. Act as the board's liaison with the general assembly.
3434 5. e. Prepare a budget for the board, subject to the
3435 approval of the board, and prepare all other reports required
351 by law.
352 6. f. Develop long=range parole and work release planning,
353 in cooperation with the department of corrections.
354 2. If an executive director is not appointed as provided in
355 subsection 1, the chairperson shall serve as acting executive
356 director and perform the administrative duties under subsection
357

358 Sec. 30. IOWA COMMUNICATIONS NETWORK. It is the
359 intent of the general assembly that the executive branch
3510 agencies receiving an appropriation in this Act utilize
3511 the lowa communications network or secure other electronic
3512 communications in lieu of traveling for the fiscal year
3513 addressed by the appropriations.

3514 Sec. 31. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
3515 DIVISION. There is appropriated from the wireless E911
3516 emergency communications fund created in section 34A.7A to the
3517 administrator of the homeland security and emergency management
3518 division of the department of public defense for the fiscal
3519 year beginning July 1, 2010, and ending June 30, 2011, an
3520 amount not exceeding $\$ 200,000$ to be used for implementation,
3521 support, and maintenance of the functions of the administrator
3522 and program manager under chapter 34A and to employ the auditor
3523 of the state to perform an annual audit of the wireless E911
3524 emergency communications fund.

Encourages State agencies that receive an appropriation in this Bill to utilize the lowa Communications Network in lieu of travel.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2011.

DETAIL: The Division receives up to $\$ 200,000$ and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

## Explanation

3525 Sec. 32. CORRECTIONAL OFFICER AND PEACE OFFICER ==
3526 PRIORITY. As a condition of receiving an appropriation in
3527 this Act, the department of corrections and the department of
3528 public safety shall make every effort to preserve correctional
3529 officer and peace officer positions through the reduction of
3530 administrative and related overhead costs.

3531 SF 2378 (5) 83
3532 jm/jp/jh

Requires the DOC and the DPS to preserve correctional and peace officer positions by reducing administrative costs.

## Summary Data

General Fund

|  | $\begin{gathered} \text { Actual } \\ \text { FY } 2009 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Estimated Net } \\ & \text { FY } 2010 \\ & \hline \end{aligned}$ |  | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \end{aligned}$ |  | Senate Action FY 2011 |  | Senate Action vs. Est Net 2010 |  | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) |  | (2) |  | (3) |  | (4) |  | (5) | (6) |
| \$ | 532,710,567 | \$ | 465,588,015 | \$ | 489,464,972 | \$ | 484,054,572 | \$ | 18,466,557 |  |
| \$ | 532,710,567 | \$ | 465,588,015 | \$ | 489,464,972 | S | 484,054,572 | \$ | 18,466,557 |  |

Justice System
General Fund

|  | Actual <br> FY 2009 |  | Estimated Net <br> FY 2010 |  | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \\ & \hline \end{aligned}$ |  | Senate Action FY 2011 |  | Senate Action <br> vs. Est Net 2010 |  | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | (1) |  | 2) |  | 3) |  | 4) |  |  | (6) |
| Justice, Department of |  |  |  |  |  |  |  |  |  |  |  |
| Justice, Dept. of <br> General Office A.G. <br> Victim Assistance Grants Legal Services Poverty Grants | \$ | $\begin{array}{r} 9,359,691 \\ 147,750 \\ 1,970,000 \end{array}$ | \$ | $\begin{aligned} & 7,732,930 \\ & 3,060,000 \\ & 1,759,171 \end{aligned}$ | \$ | $\begin{aligned} & 7,732,930 \\ & 3,060,000 \\ & 1,759,171 \\ & \hline \end{aligned}$ | \$ | $\begin{aligned} & 7,732,930 \\ & 3,060,000 \\ & 1,930,671 \\ & \hline \end{aligned}$ | \$ | $\begin{array}{r}0 \\ 0 \\ 171,500 \\ \hline\end{array}$ | PG 1 LN 9 <br> PG 1 LN 22 <br> PG 1 LN 35 |
| Total Justice, Department of | \$ | 11,477,441 | \$ | 12,552,101 | \$ | 12,552,101 | \$ | 12,723,601 | \$ | 171,500 |  |
| Civil Rights Commission |  |  |  |  |  |  |  |  |  |  |  |
| Civil Rights Commission Civil Rights Commission | \$ | 1,545,232 | \$ | 1,379,861 | \$ | 1,379,861 | \$ | 1,379,861 | \$ | 0 | PG 19 LN 18 |
| Total Civil Rights Commission | \$ | 1,545,232 | \$ | 1,379,861 | \$ | 1,379,861 | \$ | 1,379,861 | \$ | 0 |  |
| Corrections, Dept. of |  |  |  |  |  |  |  |  |  |  |  |
| CBC District 1 CBC District I | \$ | 13,300,371 | \$ | 11,918,690 | \$ | 12,453,082 | \$ | 12,453,082 | \$ | 534,392 | PG 9 LN 13 |
| CBC District 2 CBC District II | \$ | 11,053,717 | \$ | 9,986,645 | \$ | 10,770,616 | \$ | 10,770,616 | \$ | 783,971 | PG 9 LN 20 |
| CBC District 3 CBC District III | \$ | 6,104,702 | \$ | 5,345,642 | \$ | 5,715,578 | \$ | 5,715,578 | \$ | 369,936 | PG 9 LN 23 |
| CBC District 4 CBC District IV | \$ | 5,603,983 | \$ | 5,179,500 | \$ | 5,522,416 | \$ | 5,522,416 | \$ | 342,916 | PG 9 LN 26 |
| CBC District 5 CBC District $V$ | \$ | 19,232,705 | \$ | 17,350,422 | \$ | 18,938,081 | \$ | 18,938,081 | \$ | 1,587,659 | PG 9 LN 29 |
| CBC District 6 CBC District VI | \$ | 14,273,011 | \$ | 12,408,317 | \$ | 13,030,356 | \$ | 13,030,356 | \$ | 622,039 | PG 10 LN 6 |
| CBC District 7 CBC District VII | \$ | 7,265,034 | \$ | 6,436,995 | \$ | 6,846,560 | \$ | 6,846,560 | \$ | 409,565 | PG 10 LN 9 |
| CBC District 8 CBC District VIII | \$ | 7,109,164 | \$ | 6,391,827 | \$ | 6,935,622 | \$ | 6,935,622 | \$ | 543,795 | PG 10 LN 12 |

Justice System
General Fund

Central Office
County Confinement
Federal Prisoners/ Contractua
Corrections Administration
Corrections Education
Iowa Corrections Offender Network
Mental Health/Substance Abuse
Hepatitis Treatment and Education
Total Central Office
Fort Madison
Ft. Madison Institution

## Anamosa <br> Anamosa Institution

Oakdale
Oakdale Institution
Newton
Newton Institution
Mt Pleasant
Mt. Pleasant Inst
Rockwell City
Rockwell City Institution
Clarinda
Clarinda Institution
Mitchellville
Mitchellville Institution
Fort Dodge
Ft. Dodge Institution
Total Corrections, Dept. of

| Actual <br> FY 2009 |  | $\begin{aligned} & \text { Estimated Net } \\ & \text { FY } 2010 \\ & \hline \end{aligned}$ |  | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \\ & \hline \end{aligned}$ |  | Senate Action <br> FY 2011 |  | Senate Action vs. Est Net 2010 |  | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) |  | (2) |  | (3) |  | (4) |  | (5) | (6) |
| \$ | 967,983 | \$ | 775,092 | \$ | 775,092 | \$ | 775,092 | \$ | 0 | PG 5 LN 3 |
|  | 241,293 |  | 215,470 |  | 239,411 |  | 239,411 |  | 23,941 | PG 5 LN 8 |
|  | 5,047,861 |  | 4,329,043 |  | 4,491,968 |  | 4,254,068 |  | -74,975 | PG 5 LN 20 |
|  | 1,570,358 |  | 1,363,707 |  | 1,558,109 |  | 1,558,109 |  | 194,402 | PG 6 LN 23 |
|  | 427,700 |  | 381,928 |  | 424,364 |  | 424,364 |  | 42,436 | PG 7 LN 22 |
|  | 24,994 |  | 22,319 |  | 22,319 |  | 22,319 |  | 0 | PG 7 LN 25 |
|  | 188,000 |  | 167,881 |  | 167,881 |  | 167,881 |  | 0 | PG 7 LN 28 |
| \$ | 8,468,189 | \$ | 7,255,440 | \$ | 7,679,144 | \$ | 7,441,244 | \$ | 185,804 |  |
| \$ | 44,737,908 | \$ | 37,003,223 | \$ | 41,442,374 | \$ | 39,991,374 | \$ | 2,988,151 | PG 3 LN 10 |
| \$ | 31,548,089 | \$ | 28,272,505 | \$ | 30,356,461 | \$ | 30,416,461 | \$ | 2,143,956 | PG 3 LN 18 |
| \$ | 59,219,891 | \$ | 52,781,485 | \$ | 55,955,246 | \$ | 55,755,246 | \$ | 2,973,761 | PG 4 LN 5 |
| \$ | 28,372,772 | \$ | 25,230,054 | \$ | 26,452,257 | \$ | 26,452,257 | \$ | 1,222,203 | PG 4 LN 9 |
| \$ | 27,430,137 | \$ | 24,494,564 | \$ | 26,265,257 | \$ | 26,265,257 | \$ | 1,770,693 | PG 4 LN 13 |
| \$ | 9,466,021 | \$ | 8,452,967 | \$ | 9,324,565 | \$ | 9,324,565 | \$ | 871,598 | PG 4 LN 17 |
| \$ | 25,526,358 | \$ | 21,078,946 | \$ | 23,645,033 | \$ | 23,645,033 | \$ | 2,566,087 | PG 4 LN 21 |
| \$ | 16,126,292 | \$ | 14,253,115 | \$ | 15,486,586 | \$ | 15,486,586 | \$ | 1,233,471 | PG 4 LN 30 |
| \$ | 30,313,681 | \$ | 26,999,132 | \$ | 29,020,235 | \$ | 29,020,235 | \$ | 2,021,103 | PG 4 LN 34 |
| \$ | 365,152,025 | \$ | 320,839,469 | \$ | 345,839,469 | \$ | 344,010,569 | \$ | 23,171,100 |  |

Justice System
General Fund

|  | $\begin{gathered} \text { Actual } \\ \text { FY } 2009 \\ \hline \end{gathered}$ |  | Estimated Net <br> FY 2010 |  | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \\ & \hline \end{aligned}$ |  | Senate Action FY 2011 |  | Senate Action vs. Est Net 2010 |  | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | (1) |  | 2) |  | 3) |  | 4) |  | 5) |  |
| Inspections \& Appeals, Dept. of |  |  |  |  |  |  |  |  |  |  |  |
| Public Defender <br> Public Defender Indigent Defense Appropriation | \$ | $\begin{aligned} & 21,465,998 \\ & 33,013,300 \end{aligned}$ | \$ | $\begin{array}{r} 19,568,864 \\ 21,608,247 \\ \hline \end{array}$ | \$ | $\begin{aligned} & 21,743,182 \\ & 19,433,929 \\ & \hline \end{aligned}$ | \$ | $\begin{aligned} & 21,743,182 \\ & 15,680,929 \\ & \hline \end{aligned}$ | \$ | $\begin{array}{r} 2,174,318 \\ -5,927,318 \\ \hline \end{array}$ | $\begin{aligned} & \text { PG } 12 \text { LN } 35 \\ & \text { PG } 13 \text { LN } 5 \end{aligned}$ |
| Total Inspections \& Appeals, Dept. of | \$ | 54,479,298 | \$ | 41,177,111 | \$ | 41,177,111 | \$ | 37,424,111 | \$ | -3,753,000 |  |
| Law Enforcement Academy |  |  |  |  |  |  |  |  |  |  |  |
| Law Enforcement Academy Law Enforcement Academy | \$ | 1,275,199 | \$ | 1,049,430 | \$ | 1,049,430 | \$ | 1,049,430 | \$ | 0 | PG 13 LN 9 |
| Total Law Enforcement Academy | \$ | 1,275,199 | \$ | 1,049,430 | \$ | 1,049,430 | \$ | 1,049,430 | \$ | 0 |  |
| Parole, Board of |  |  |  |  |  |  |  |  |  |  |  |
| Parole Board <br> Parole Board | \$ | 1,251,903 | \$ | 1,045,259 | \$ | 1,045,259 | \$ | 1,045,259 | \$ | 0 | PG 14 LN 8 |
| Total Parole, Board of | \$ | 1,251,903 | \$ | 1,045,259 | \$ | 1,045,259 | \$ | 1,045,259 | \$ | 0 |  |
| Public Defense, Dept. of |  |  |  |  |  |  |  |  |  |  |  |
| Public Defense, Dept. of Public Defense, Department of | \$ | 6,361,947 | \$ | 5,624,281 | \$ | 6,249,201 | \$ | 6,249,201 | \$ | 624,920 | PG 14 LN 24 |
| Emergency Management Division Homeland Security \& Emer. Mgmt. | \$ | 2,212,722 | \$ | 1,834,307 | \$ | 2,038,119 | \$ | 2,038,119 | \$ | 203,812 | PG 15 LN 1 |
| Total Public Defense, Dept. of | \$ | 8,574,669 | \$ | 7,458,588 | \$ | 8,287,320 | \$ | 8,287,320 | \$ | 828,732 |  |

Justice System
General Fund

|  | $\begin{aligned} & \text { Actual } \\ & \text { FY } 2009 \end{aligned}$ |  | $\begin{gathered} \text { Estimated Net } \\ \text { FY } 2010 \\ \hline \end{gathered}$ |  | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \end{aligned}$ |  | Senate Action FY 2011 |  | Senate Action vs. Est Net 2010 |  | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | (1) |  | (2) |  | (3) |  | (4) |  | (5) | (6) |
| Public Safety, Department of |  |  |  |  |  |  |  |  |  |  |  |
| Public Safety, Dept. of |  |  |  |  |  |  |  |  |  |  |  |
| Public Safety - Department Wide Duties | \$ | 0 | \$ | 1,419,288 | \$ | 0 | \$ | 0 | \$ | -1,419,288 |  |
| Public Safety Administration |  | 4,470,414 |  | 3,952,071 |  | 4,134,461 |  | 4,134,461 |  | 182,390 | PG 15 LN 24 |
| Public Safety DCI |  | 21,506,406 |  | 19,012,743 |  | 12,861,710 |  | 12,861,710 |  | -6,151,033 | PG 15 LN 29 |
| DCI - Crime Lab Equipment/Training |  | 342,000 |  | 302,345 |  | 302,345 |  | 302,345 |  | 0 | PG 16 LN 34 |
| Narcotics Enforcement |  | 6,501,493 |  | 5,747,647 |  | 6,507,048 |  | 6,507,048 |  | 759,401 | PG 17 LN 2 |
| Public Safety Undercover Funds |  | 123,343 |  | 109,042 |  | 109,042 |  | 109,042 |  | 0 | PG 17 LN 12 |
| DPS Fire Marshal |  | 4,060,859 |  | 3,590,003 |  | 4,343,896 |  | 4,343,896 |  | 753,893 | PG 17 LN 15 |
| Iowa State Patrol |  | 50,971,409 |  | 45,061,285 |  | 48,984,147 |  | 48,984,147 |  | 3,922,862 | PG 17 LN 26 |
| DPS/SPOC Sick Leave Payout |  | 316,179 |  | 279,517 |  | 279,517 |  | 279,517 |  | 0 | PG 18 LN 5 |
| Fire Fighter Training |  | 662,697 |  | 612,255 |  | 612,255 |  | 612,255 |  | 0 | PG 18 LN 10 |
| Total Public Safety, Department of | \$ | 88,954,800 | \$ | 80,086,196 | \$ | 78,134,421 | \$ | 78,134,421 | \$ | -1,951,775 |  |
| Total Justice System | \$ | 532,710,567 | \$ | 465,588,015 | \$ | 489,464,972 | \$ | 484,054,572 | \$ | 18,466,557 |  |

## Summary Data

Other Funds

Justice System
Grand Total

| Actual <br> FY 2009 |  | Estimated Net <br> FY 2010 |  | Gov Rec <br> FY 2011 |  | Senate Action FY 2011 |  | Senate Action vs. Est Net 2010 |  | Page and Line \# (6) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (1) |  |  |  |  |  |  | 4) |  | (5) |  |
| \$ | 0 | \$ | 3,138,888 | \$ | 3,336,344 | \$ | 20,988,119 | \$ | 17,849,231 |  |
| \$ | 0 | \$ | 3,138,888 | \$ | 3,336,344 | \$ | 20,988,119 | \$ | 17,849,231 |  |

Other Funds

|  | $\begin{gathered} \text { Actual } \\ \text { FY } 2009 \end{gathered}$ |  |  | $\begin{gathered} \text { Estimated Net } \\ \text { FY } 2010 \\ \hline \end{gathered}$ |  | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \end{aligned}$ |  | Senate Action FY 2011 |  | Senate Action vs. Est Net 2010 |  | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | (1) |  |  |  |  |  |  | 4) |  | 5) | (6) |
| Justice, Department of |  |  |  |  |  |  |  |  |  |  |  |  |
| Consumer Advocate Consumer Advocate - Fd. 0019 | \$ |  | 0 | \$ | 3,138,888 | \$ | 3,336,344 | \$ | 3,336,344 | \$ | 197,456 | PG 2 LN 24 |
| Total Justice, Department of | \$ |  | 0 | \$ | 3,138,888 | \$ | 3,336,344 | \$ | 3,336,344 | \$ | 197,456 |  |
| Civil Rights Commission |  |  |  |  |  |  |  |  |  |  |  |  |
| Civil Rights Commission Civil Rights - PSEF | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 100,000 | \$ | 100,000 | PG 29 LN 30 |
| Total Civil Rights Commission | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 100,000 | \$ | 100,000 |  |
| Corrections, Dept. of |  |  |  |  |  |  |  |  |  |  |  |  |
| CBC District 1 CBC District 1 - PSEF | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 100,000 | \$ | 100,000 | PG 29 LN 30 |
| CBC District 6 CBC District 6 - PSEF | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 402,810 | \$ | 402,810 | PG 29 LN 30 |
| Fort Madison Fort Madison Inst.- PSEF | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 1,451,000 | \$ | 1,451,000 | PG 29 LN 30 |
| Anamosa <br> Anamosa Inst. - PSEF | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 1,046,190 | \$ | 1,046,190 | PG 29 LN 30 |
| Total Corrections, Dept. of | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 3,000,000 | \$ | 3,000,000 |  |
| Judicial Branch |  |  |  |  |  |  |  |  |  |  |  |  |
| Judicial Branch Judicial Branch - PSEF | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 5,300,000 | \$ | 5,300,000 | PG 29 LN 30 |
| Total Judicial Branch | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 5,300,000 | \$ | 5,300,000 |  |
| Public Safety, Department of |  |  |  |  |  |  |  |  |  |  |  |  |
| Public Safety, Dept. of Department Wide Duties-PSEF Fire Fighter Training-PSEF Gaming Enforcement-GERF | \$ |  | 0 0 0 | \$ | 0 0 0 | \$ | 0 | \$ | $\begin{array}{r} 250,000 \\ 150,000 \\ 8,851,775 \end{array}$ | \$ | $\begin{array}{r} 250,000 \\ 150,000 \\ 8,851,775 \end{array}$ | $\begin{aligned} & \text { PG } 29 \text { LN } 30 \\ & \text { PG } 29 \text { LN } 30 \\ & \text { PG } 18 \text { LN } 30 \end{aligned}$ |
| Total Public Safety, Department of | \$ |  | 0 | \$ | 0 | \$ | 0 | \$ | 9,251,775 | \$ | 9,251,775 |  |
| Total Justice System | \$ |  | 0 | \$ | 3,138,888 | \$ | 3,336,344 | \$ | 20,988,119 | \$ | 17,849,231 |  |

## Summary Data

FTE

| $\begin{gathered} \text { Actual } \\ \text { FY } 2009 \end{gathered}$ | Estimated Net FY 2010 | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \end{aligned}$ | Senate Action FY 2011 | Senate Action vs. Est Net 2010 | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 6,042.38 | 6,355.35 | 5,925.68 | 5,941.68 | -413.67 |  |
| 6,042.38 | 6,355.35 | 5,925.68 | 5,941.68 | -413.67 |  |


|  | $\begin{gathered} \text { Actual } \\ \text { FY } 2009 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Estimated Net } \\ \text { FY } 2010 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { Senate Action } \\ & \quad \text { FY } 2011 \\ & \hline \end{aligned}$ | Senate Action vs. Est Net 2010 | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) | (2) | (3) | (4) | (5) | (6) |
| Justice, Department of |  |  |  |  |  |  |
| Justice, Dept. of |  |  |  |  |  |  |
| General Office A.G. | 214.97 | 232.50 | 232.50 | 232.50 | 0.00 | PG 1 LN 9 |
| Victim Compensation Fund | 21.60 | 22.00 | 22.00 | 22.00 | 0.00 | PG 1 LN 28 |
| Total Justice, Dept. of | 236.57 | 254.50 | 254.50 | 254.50 | 0.00 |  |
| Consumer Advocate |  |  |  |  |  |  |
| Consumer Advocate - Fd. 0019 | 20.35 | 27.00 | 27.00 | 27.00 | 0.00 | PG 2 LN 24 |
| Total Justice, Department of | 256.92 | 281.50 | 281.50 | 281.50 | 0.00 |  |
| Civil Rights Commission |  |  |  |  |  |  |
| Civil Rights Commission |  |  |  |  |  |  |
| Civil Rights Commission | 31.81 | 29.50 | 29.50 | 29.50 | 0.00 | PG 19 LN 18 |
| Total Civil Rights Commission | 31.81 | 29.50 | 29.50 | 29.50 | 0.00 |  |
| Corrections, Dept. of |  |  |  |  |  |  |
| CBC District 1 |  |  |  |  |  |  |
| CBC District I | 187.75 | 201.50 | 189.51 | 189.51 | -11.99 | PG 9 LN 13 |
| CBC District 2 |  |  |  |  |  |  |
| CBC District II | 159.94 | 157.94 | 156.89 | 156.89 | -1.05 | PG 9 LN 20 |
| CBC District 3 |  |  |  |  |  |  |
| CBC District III | 77.89 | 81.99 | 78.99 | 78.99 | $-3.00$ | PG 9 LN 23 |
| CBC District 4 |  |  |  |  |  |  |
| CBC District IV | 69.00 | 75.00 | 68.60 | 68.60 | -6.40 | PG 9 LN 26 |
| CBC District 5 |  |  |  |  |  |  |
| CBC District V | 272.45 | 288.12 | 266.45 | 266.45 | -21.67 | PG 9 LN 29 |
| CBC District 6 |  |  |  |  |  |  |
| CBC District VI | 203.13 | 216.06 | 191.63 | 191.63 | -24.43 | PG 10 LN 6 |
| CBC District 7 |  |  |  |  |  |  |
| CBC District VII | 105.45 | 105.45 | 95.45 | 95.45 | -10.00 | PG 10 LN 9 |
| CBC District 8 |  |  |  |  |  |  |
| CBC District VIII | 93.80 | 97.15 | 93.00 | 93.00 | -4.15 | PG 10 LN 12 |

## Justice System

FTE

|  | $\begin{gathered} \text { Actual } \\ \text { FY } 2009 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Estimated Net } \\ \text { FY } 2010 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Gov Rec } \\ & \text { FY } 2011 \\ & \hline \end{aligned}$ | Senate Action FY 2011 | Senate Action vs. Est Net 2010 | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (1) | (2) | (3) | (4) | (5) | (6) |
| Central Office |  |  |  |  |  |  |
| Corrections Administration | 45.36 | 47.18 | 41.00 | 41.00 | -6.18 | PG 5 LN 20 |
| Fort Madison |  |  |  |  |  |  |
| Ft. Madison Institution | 516.83 | 556.50 | 489.00 | 489.00 | -67.50 | PG 3 LN 10 |
| Anamosa |  |  |  |  |  |  |
| Anamosa Institution | 348.73 | 356.25 | 334.75 | 350.75 | -5.50 | PG 3 LN 18 |
| Oakdale |  |  |  |  |  |  |
| Oakdale Institution | 559.75 | 610.50 | 565.00 | 565.00 | -45.50 | PG 4 LN 5 |
| Newton |  |  |  |  |  |  |
| Newton Institution | 321.19 | 351.00 | 307.00 | 307.00 | -44.00 | PG 4 LN 9 |
| Mt Pleasant |  |  |  |  |  |  |
| Mt. Pleasant Inst. | 301.79 | 319.56 | 298.16 | 298.16 | -21.40 | PG 4 LN 13 |
| Rockwell City |  |  |  |  |  |  |
| Rockwell City Institution | 106.99 | 113.00 | 106.00 | 106.00 | -7.00 | PG 4 LN 17 |
| Clarinda |  |  |  |  |  |  |
| Clarinda Institution | 282.46 | 303.20 | 277.10 | 277.10 | -26.10 | PG 4 LN 21 |
| Mitchellville |  |  |  |  |  |  |
| Mitchellville Institution | 186.29 | 198.00 | 185.00 | 185.00 | -13.00 | PG 4 LN 30 |
| Fort Dodge |  |  |  |  |  |  |
| Ft. Dodge Institution | 334.54 | 366.00 | 319.00 | 319.00 | -47.00 | PG 4 LN 34 |
| Total Corrections, Dept. of | 4,173.33 | 4,444.40 | 4,062.53 | 4,078.53 | -365.87 |  |
| Inspections \& Appeals, Dept. of |  |  |  |  |  |  |
| Public Defender Public Defender | 200.97 | 203.00 | 203.00 | 203.00 | 0.00 | PG 12 LN 35 |
| Total Inspections \& Appeals, Dept. of | 200.97 | 203.00 | 203.00 | 203.00 | 0.00 |  |
| Law Enforcement Academy |  |  |  |  |  |  |
| Law Enforcement Academy Law Enforcement Academy | 26.94 | 29.55 | 30.55 | 30.55 | 1.00 | PG 13 LN 9 |
| Total Law Enforcement Academy | 26.94 | 29.55 | 30.55 | 30.55 | 1.00 |  |


| Actual <br> FY 2009 | Estimated Net FY 2010 | Gov Rec <br> FY 2011 | Senate Action <br> FY 2011 | Senate Action vs. Est Net 2010 | Page and Line \# |
| :---: | :---: | :---: | :---: | :---: | :---: |
| (1) | (2) | (3) | (4) | (5) | (6) |


| Parole, Board of |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Parole Board |  |  |  |  |  |  |
| Parole Board | 11.97 | 18.50 | 13.50 | 13.50 | -5.00 | PG 14 LN 8 |
| Total Parole, Board of | 11.97 | 18.50 | 13.50 | 13.50 | -5.00 |  |
| Public Defense, Dept. of |  |  |  |  |  |  |
| Public Defense, Dept. of |  |  |  |  |  |  |
| Emergency Management Division Homeland Security \& Emer. Mgmt. | 57.74 | 33.10 | 33.00 | 33.00 | -0.10 | PG 15 LN 1 |
| Total Public Defense, Dept. of | 359.12 | 346.40 | 357.00 | 357.00 | 10.60 |  |
| Public Safety, Department of |  |  |  |  |  |  |
| Public Safety, Dept. of |  |  |  |  |  |  |
| Public Safety Administration | 39.17 | 39.00 | 36.00 | 36.00 | -3.00 | PG 15 LN 24 |
| Public Safety DCl | 275.45 | 287.50 | 277.10 | 162.10 | -125.40 | PG 15 LN 29 |
| Narcotics Enforcement | 75.26 | 81.00 | 75.00 | 75.00 | -6.00 | PG 17 LN 2 |
| DPS Fire Marshal | 56.10 | 59.00 | 57.00 | 57.00 | -2.00 | PG 17 LN 15 |
| lowa State Patrol | 535.35 | 536.00 | 503.00 | 503.00 | -33.00 | PG 17 LN 26 |
| Gaming Enforcement-GERF | 0.00 | 0.00 | 0.00 | 115.00 | 115.00 | PG 18 LN 30 |
| Total Public Safety, Department of | 981.32 | 1,002.50 | 948.10 | 948.10 | -54.40 |  |
| Total Justice System | 6,042.38 | 6,355.35 | 5,925.68 | 5,941.68 | -413.67 |  |


| Offense Code | Scheduled and Non-Scheduled Violations | \#Guilty | Fine | Fine |
| :---: | :---: | :---: | :---: | :---: |
| 126.23A(2)-A | PURCHASE OF PSEUDOEPHEDRINE - 1ST OFFENSE | 45 | \$100 | \$110 |
| 321.104(1) | OPERATION W/CANCELED TITLE OR SUS. OR REV. REG. | 29 | \$50 | \$60 |
| 321.104(2) | FAILURE TO OBTAIN MFG. CERTIFICATE/TITLE - | 43 | \$50 | \$60 |
| 321.104(3) | FAILURE TO SURRENDER PLATES, TITLE OR REGIST. | 11 | \$50 | \$60 |
| 321.104(4) | FAILURE TO DELIVER TITLE AS REQUIRED | 17 | \$50 | \$60 |
| 321.104(5) | PENAL OFFENSES AGAINST TITLE LAW | 10 | \$50 | \$60 |
| 321.17 | OPERATING NON REGISTERED VEHICLE - | 1,556 | \$30 | \$40 |
| 321.174 | FAILURE TO HAVE VALID LICENSE/PERMIT WHILE OPER. MOTOR VEH. | 17,465 | \$100 | \$110 |
| 321.174A | OPERATION OF MOTOR VEHICLE WITH EXPIRED LICENSE | 2,415 | \$30 | \$40 |
| 321.180 | VIOLATION OF INSTRUCTION PERMIT LIMITATION - | 390 | \$30 | \$40 |
| 321.180B | VIOLATION OF GRADUATED DRIVERS LICENSE CONDITIONS | 333 | \$30 | \$40 |
| 321.193 | VIOL OF CONDITIONS OF RESTRICTED LICENSE - | 804 | \$30 | \$40 |
| 321.194 | VIOL OF CONDITIONS OF MINOR'S SCHOOL LICENSE - | 145 | \$30 | \$40 |
| 321.208(a) | DNU - TWENTY-FOUR HOUR OUT OF SERVICE ORDER VIOLATION | 4 | \$100 | \$110 |
| 321.216 | UNLAWFUL USE OF LICENSE - | 457 | \$75 | \$85 |
| 321.216B | MISUSE OF LIC OR ID CARD TO ACQUIRE ALCOHOL | 82 | \$100 | \$110 |
| 321.216C | MISUSE OF LIC OR ID CARD TO ACQUIRE TOBACCO | 3 | \$100 | \$110 |
| 321.219 | PERMITTING UNAUTHORIZED MINOR TO DRIVE | 116 | \$100 | \$110 |
| 321.220 | PERMITTING UNAUTHORIZED PERSON TO DRIVE | 551 | \$100 | \$110 |
| 321.229 | FAIL TO COMPLY W/ ORDER OF PEACE OFFICER - | 52 | \$35 | \$45 |
| 321.231 | FAIL OF CAUTION BY DRIVER OF EMERGENCY VEHICLE - | 7 | \$35 | \$45 |
| 321.232 | RADAR JAMMING DEVICES - | 5 | \$50 | \$60 |
| 321.234 | FAILURE TO OBSERVE SEATING REQUIREMENTS - | 4 | \$15 | \$25 |
| 321.247 | UNLAWFUL GOLF CART OPERATION | 8 | \$50 | \$60 |
| 321.25 | IMPROPER USE OF REGISTRATION CARD - 1992 | 22 | \$50 | \$60 |
| 321.256 | FAIL TO OBEY TRAFFIC CONTROL DEVICE | 3,286 | \$35 | \$75 |
| 321.257(2)(a)-A | VEHICLES FAIL TO RESPOND TO STEADY RED SIGNAL | 527 | \$35 | \$75 |
| 321.257(2)(b)-A | VEHICLES FAIL TO RESPOND TO YELLOW CAUTION SIGNAL | 42 | \$35 | \$75 |
| 321.257(2)(d) | FAIL TO YIELD TO PED. IN CROSSWALK UNDER GREEN ARROW | 5 | \$35 | \$75 |
| 321.257(2)(e) | FAIL TO OBEY FLASHING RED STOP SIGNAL | 100 | \$35 | \$75 |
| 321.257(2)(f) | FAIL TO RESPOND TO FLASHING YELLOW CAUTION SIGNAL | 6 | \$35 | \$75 |
| $321.257(2)(\mathrm{g})$ | PEDESTRIAN FAILURE TO OBEY "DON'T WALK" LIGHT | 11 | \$15 | \$25 |
| 321.257(2)(h) | FAIL TO YIELD TO PEDESTRIAN WITHIN INTERSECTION | 24 | \$35 | \$75 |
| 321.275-A | (1-7)MOTORCYCLE AND MOTORIZED BIKE VIOLATION - | 27 | \$25 | \$35 |
| 321.275-B | (8) FAILURE TO DISPLAY SAFETY FLAG - | 17 | \$15 | \$25 |
| 321.277A | CARELESS DRIVING | 1,371 | \$25 | \$75 |
| 321.284 | OPEN CONTAINER - DRIVER | 1,808 | \$100 | \$150 |
| 321.284A | OPEN CONTAINER - PASSENGER | 2,548 | \$100 | \$150 |
| 321.285-A | SPEEDING < 55 (1 THRU 5 OVER) - | 11,916 | \$10 | \$20 |
| 321.285-B | SPEEDING < 55 (6 THRU 10 OVER) - | 58,210 | \$20 | \$40 |
| 321.285-C | SPEEDING < 55 (11 THRU 15 OVER) - | 15,766 | \$30 | \$50 |
| 321.285-D | SPEEDING < 55 (16 THRU 20) - | 5,905 | \$40 | \$60 |
| 321.285-E | SPEEDING < 55 (20 MPH OVER + \$2.00 EA MILE) | 3,728 | \$40 | \$60 |
| 321.285-F | SPEEDING > 55 (1 THRU 5 OVER) - | 6,390 | \$20 | \$30 |
| 321.285-G | SPEEDING > 55 (6 THRU 10 OVER) - | 24,269 | \$40 | \$60 |
| 321.285-H | SPEEDING > 55 (11 THRU 15 OVER) - | 9,380 | \$60 | \$80 |
| 321.285-I | SPEEDING > 55 (16 THRU 20) - | 3,748 | \$80 | \$100 |
| 321.285-J | SPEEDING > 55 ( OVER 20 MPH OVER) | 2,703 | \$90 | \$110 |
| 321.285-S | SPEEDING - SCHOOL BUS (1 THRU 10) | 4 | \$35 | \$45 |
| 321.288 | FAIL TO MAINTAIN CONTROL - | 4,683 | \$35 | \$100 |
| 321.294 | FAIL TO MAINTAIN MINIMUM SPEED - | 10 | \$35 | \$45 |
| 321.295 | EXCESSIVE SPEED ON BRIDGE - | 3 | \$30 | \$40 |
| 321.297 | DRIVING ON WRONG SIDE OF TWO WAY HIGHWAY - | 359 | \$35 | \$75 |


| Offense Code | Scheduled and Non-Scheduled Violations | \#Guilty | Fine | Fine |
| :---: | :---: | :---: | :---: | :---: |
| 321.298 | FAIL TO YIELD HALF OF ROADWAY WHEN MEETING VEHICLE - | 133 | \$35 | \$75 |
| 321.299 | PASSING ON WRONG SIDE - | 28 | \$35 | \$75 |
| 321.302 | DNU - IMPROPER OVERTAKING ON RIGHT | 80 | \$50 | \$60 |
| 321.302 | OVERTAKING AND PASSING | 63 | \$50 | \$60 |
| 321.303 | UNSAFE PASSING - | 369 | \$35 | \$75 |
| 321.304(1) | PASSING ON GRADE OR HILL - | 30 | \$35 | \$75 |
| 321.304(2) | PASSING TO NEAR BRIDGE, INTERSECT OR RR - | 161 | \$35 | \$75 |
| 321.304(3) | PASSING CONTRARY TO HIGHWAY SIGN/MARKING - | 598 | \$35 | \$75 |
| 321.305 | VIOLATING ONEWAY TRAFFIC DESIGNATION - 1978 | 281 | \$35 | \$75 |
| 321.306 | IMPROPER USE OF LANES - | 855 | \$35 | \$45 |
| 321.307 | FOLLOWING TOO CLOSE - | 889 | \$35 | \$45 |
| 321.308 | FOLLOWING TOO CLOSE (TRUCKS AND TOWING VEHICLES) - | 123 | \$35 | \$45 |
| 321.309 | FAIL TO USE APPROVED DRAWBAR - | 13 | \$25 | \$35 |
| 321.310 | UNLAWFUL TOWING OF FOUR WHEELED TRAILER - | 2 | \$25 | \$35 |
| 321.311 | TURNING FROM IMPROPER LANE - | 236 | \$35 | \$45 |
| 321.312 | MAKING UTURN ON CURVE OR HILL - | 22 | \$35 | \$75 |
| 321.313 | UNSAFE STARTING OF A STOPPED VEHICLE - | 75 | \$35 | \$45 |
| 321.314 | UNSAFE TURN OR FAIL TO GIVE SIGNAL - | 276 | \$35 | \$45 |
| 321.315 | FAIL TO GIVE CONTINUOUS TURN SIGNAL - | 147 | \$25 | \$35 |
| 321.316 | FAIL TO SIGNAL STOP OR RAPID DECELERATION - | 21 | \$25 | \$35 |
| 321.317 | SIGNAL LIGHT REQUIREMENT - | 12 | \$10 | \$20 |
| 321.319 | FAIL TO YIELD TO VEHICLE ON RIGHT - | 240 | \$35 | \$45 |
| 321.32 | FAIL TO CARRY REGISTRATION CARD - | 1,901 | \$10 | \$20 |
| 321.320 | FAIL TO YIELD UPON LEFT TURN - | 964 | \$35 | \$75 |
| 321.321 | FAIL TO YIELD UPON ENTERING THROUGH HIGHWAY - | 1,021 | \$35 | \$50 |
| 321.322 | FAIL TO OBEY STOP OR YIELD SIGN - | 5,928 | \$35 | \$75 |
| 321.323 | UNSAFE BACKING ON HIGHWAY - | 312 | \$35 | \$45 |
| 321.323A | UNSAFE APPROACH TO CERTAIN STATIONARY VEHICLES | 843 | \$50 | \$60 |
| 321.324 | FAIL TO YIELD TO EMERGENCY VEHICLE - | 268 | \$50 | \$60 |
| 321.325 | PEDESTRIAN DISOBEYING TRAFFIC CONTROL SIGNAL - | 10 | \$15 | \$25 |
| 321.326 | PEDESTRIAN WALKING ON WRONG SIDE OF HIGHWAY - | 1 | \$15 | \$25 |
| 321.327 | FAIL TO YIELD TO PEDESTRIANS' RIGHT OF WAY | 37 | \$35 | \$45 |
| 321.328 | PEDESTRIAN FAILING TO USE CROSSWALK - | 16 | \$15 | \$25 |
| 321.329 | VEHICLE FAILING TO YIELD TO PEDESTRIAN - | 17 | \$35 | \$45 |
| 321.331 | SOLICITING RIDE FROM W/I ROADWAY - | 4 | \$15 | \$25 |
| 321.332 | UNLAWFUL USE OF WHITE CANE - | 1 | \$15 | \$25 |
| 321.34 | REGISTRATION VIOLATION - | 1,361 | \$10 | \$20 |
| 321.340 | DRIVING IN OR THROUGH SAFETY ZONE - | 10 | \$35 | \$45 |
| 321.341 | FAIL TO PROPERLY STOP AT RR - | 145 | \$100 | \$110 |
| 321.342 | FAIL TO OBEY STOP SIGN AT RR - | 158 | \$100 | \$110 |
| 321.343(1) | FAILURE TO STOP CERTAIN CARGO OR PASSGR VEH AT RR XING | 6 | \$100 | \$110 |
| 321.343(2)(a) | CMV-FAIL TO SLOW/CHECK RR CROSSING | 1 | \$100 | \$110 |
| 321.343(2)(b) | CMV-FAIL TO STOP/RR TRACK NOT CLEAR | 3 | \$100 | \$110 |
| 321.343(2)(c) | CMV-BLOCKS RR CROSSING | 1 | \$100 | \$110 |
| 321.343(2)(d) | CMV-DISOBEYS TRAFFIC CONTROL AT RR | 3 | \$100 | \$110 |
| 321.353 | UNSAFE ENTRY ONTO SIDEWALK OR ROADWAY - | 116 | \$35 | \$45 |
| 321.354(1) | STOPPING ON PAVED PART OF HIGHWAY | 113 | \$35 | \$45 |
| 321.354(2) | STOPPING ON TRAVELED PART OF UNPAVED HIGHWAY | 16 | \$35 | \$45 |
| 321.362 | PARKING W/O STOPPING ENGINE \& SETTING BRAKE - | 13 | \$10 | \$20 |
| 321.363 | DRIVING W/ OBSTRUCTED VIEW OR CONTROL - | 76 | \$25 | \$35 |
| 321.365 | COASTING UPON DOWNGRADE - | 2 | \$25 | \$35 |
| 321.366 | IMPROPER USE OF MEDIAN, CURB, OR ACC FACILITY - | 311 | \$50 | \$60 |
| 321.367 | FAIL TO MAINTAIN DISTANCE FROM FF VEHICLE - | 1 | \$35 | \$45 |


| Offense Code | Scheduled and Non-Scheduled Violations | \#Guilty | Fine | Fine |
| :---: | :---: | :---: | :---: | :---: |
| 321.368 | CROSSING UNPROTECTED FIRE HOSE - | 1 | \$35 | \$45 |
| 321.369 | DEPOSITING OR THROWING LITTER - | 365 | \$70 | \$80 |
| 321.37 | FAIL TO DISPLAY REGISTRATION PLATE - | 4,149 | \$10 | \$20 |
| 321.370 | REMOVING INJURIOUS MATERIAL - | 1 | \$70 | \$80 |
| 321.372(1) | FAIL OF SCHOOL BUS DRIVER TO SIGNAL - | 9 | \$35 | \$45 |
| 321.372(3) | UNLAWFUL PASSING OF SCHOOL BUS - | 685 | \$100 | \$110 |
| 321.38 | FAIL TO MAINTAIN REGISTRATION PLATE - | 554 | \$10 | \$20 |
| 321.381 | DRIVING OR TOWING UNSAFE VEHICLE - | 147 | \$50 | \$60 |
| 321.381A | IMPROPER OPERATION OF LOW-SPEED VEHICLE | 3 | \$50 | \$60 |
| 321.383 | FAIL TO DISP REFLECT DEV ON SLOW MOVING VEHICLE - | 20 | \$20 | \$30 |
| 321.384 | FAIL TO USE HEADLAMPS WHEN REQUIRED - 1978 | 361 | \$20 | \$30 |
| 321.385 | INSUFFICIENT NUMBER OF HEADLAMPS - | 178 | \$20 | \$30 |
| 321.387 | IMPROPER REAR LAMP - | 533 | \$10 | \$20 |
| 321.388 | IMPROPER REGISTRATION PLATE LAMP - | 267 | \$10 | \$20 |
| 321.389 | IMPROPER REAR REFLECTOR - | 5 | \$10 | \$20 |
| 321.390 | INCLUDED IN SECTION 753.15(2)(1) REFLECT. REQUIRE. - | 1 | \$10 | \$20 |
| 321.392 | IMPROPER CLEAR LIGHTING ON TRUCK OR TRAILER - | 3 | \$10 | \$20 |
| 321.393 | LIGHTING DEVICE COLOR AND MOUNTING - | 22 | \$10 | \$20 |
| 321.394 | NO LAMP OR FLAG ON REAR/PROJECTING LOAD - | 18 | \$25 | \$35 |
| 321.395 | PARKING ON CERTAIN ROADWAYS W/O PARKING LIGHTS - | 3 | \$35 | \$45 |
| 321.397 | IMPROPER LIGHT ON BICYCLE - | 59 | \$15 | \$25 |
| 321.398 | IMPROPER LIGHT ON OTHER VEHICLE - | 3 | \$20 | \$30 |
| 321.403 | IMPROPER USE OF AUXILIARY DRIVING LIGHTS - | 2 | \$20 | \$30 |
| 321.404 | IMPROPER BRAKE LIGHT - | 241 | \$20 | \$30 |
| 321.404A | USE OF LIGHT RESTRICTING DEVICE | 79 | \$15 | \$25 |
| 321.409 | IMPROPERLY ADJUSTED HEADLAMP - | 1 | \$20 | \$30 |
| 321.41 | FAIL TO GIVE NOTICE OF ADDRESS/NAME CHANGE - | 179 | \$10 | \$20 |
| 321.415 | FAILURE TO DIM - | 198 | \$20 | \$30 |
| 321.419 | IMPROPERLY HEADLIGHTING WHEN NIGHT DRIVING - | 43 | \$20 | \$30 |
| 321.420 | EXCESSIVE NUMBER OF DRIVING LIGHTS - | 4 | \$20 | \$30 |
| 321.421 | VIOLATION OF SPECIAL RESTRICTIONS ON LAMPS | 1 | \$20 | \$30 |
| 321.422 | LIGHTS OF IMPROPER COLOR / FRONT OR REAR - | 48 | \$10 | \$20 |
| 321.423(A) | UNAUTHORIZED USE OF EMERGENCY VEH LIGHTING EQUIP - | 15 | \$20 | \$30 |
| 321.423(B) | FAIL TO USE FLASH SIGNAL ON SLOW MOVING VEH - | 5 | \$20 | \$30 |
| 321.430 | DEFECTIVE BRAKING EQUIPMENT - | 39 | \$35 | \$45 |
| 321.432 | DEFECTIVE AUDIBLE WARNING DEVICE - | 7 | \$10 | \$20 |
| 321.433(A) | UNAUTHORIZED USE OF EMERG AUDIBLE WARN DEVICE - | 6 | \$20 | \$30 |
| 321.436 | DEFECTIVE OR UNAUTHORIZED MUFFLER SYSTEM - | 610 | \$10 | \$20 |
| 321.437-A | FAILURE TO MEET MIRROR REQUIREMENTS - | 22 | \$10 | \$20 |
| 321.437-B | FAILURE TO HAVE PROPER EXTERIOR MIRROR (TOWING) - | 1 | \$25 | \$35 |
| 321.438 | DNU - WINDSHIELD/WINDOWS REQUIREMENTS | 3 | \$15 | \$50 |
| 321.438(1) | WINDSHIELD AND WINDOW - OBSTRUCTED VISION | 516 | \$15 | \$50 |
| 321.438(2) | DARK WINDOW/WINDSHIELD | 9,193 | \$15 | \$50 |
| 321.438(3) | WINDSHIELD AND WINDOW REQUIREMENTS | 210 | \$15 | \$50 |
| 321.438-A | DNU - (1,3)WINDSHIELD/WINDOW REQUIREMENTS | 133 | \$15 | \$50 |
| 321.438-B | DNU - (2)DARK WINDOW/WINDSHIELD | 586 | \$15 | \$50 |
| 321.439 | DEFECTIVE WINDSHIELD WIPERS - | 5 | \$10 | \$20 |
| 321.440 | DEFECTIVE TIRES - | 112 | \$10 | \$20 |
| 321.441 | UNAUTHORIZED USE OF METAL TIRE OR TRACK - | 2 | \$10 | \$20 |
| 321.442 | UNAUTHORIZED USE OF METAL PROJ ON WHEELS - | 4 | \$10 | \$20 |
| 321.444 | FAIL TO USE SAFETY GLASS - | 15 | \$10 | \$20 |
| 321.445 | FAIL TO MAINTAIN SAFETY BELTS - | 32,220 | \$25 | \$75 |
| 321.446 | FAILURE TO SECURE CHILD - | 2,115 | \$25 | \$75 |


| Offense Code | Scheduled and Non-Scheduled Violations | \#Guilty | Fine | Fine |
| :---: | :---: | :---: | :---: | :---: |
| 321.449 | VIOLATION - MOTOR CARRIER SAFETY REGULATIONS | 101 | \$25 | \$50 |
| 321.449-A | FAILURE TO COMPLY WITH SAFETY REG. RULES - | 19,040 | \$25 | \$50 |
| 321.449-B | OPERATION BY UNQUALIFIED DRIVER - | 2,314 | \$25 | \$50 |
| 321.449-C | MAX. HOURS OF SERVICE VIOLATION - | 6,975 | \$25 | \$50 |
| 321.449-E | PRESENCE OF ALCOHOL - CMV | 123 | \$25 | \$50 |
| 321.45 | FAILURE TO TRANSFER TITLE - | 159 | \$50 | \$60 |
| 321.450 | VIOLATION OF HAZARDOUS MATERIALS TRANSPORTATION | 365 | \$100 | \$110 |
| 321.454 | WIDTH VIOLATION | 319 | \$100 | \$110 |
| 321.455 | EXCESSIVE SIDE PROJ OF LOAD / PASSENGER VEH - | 9 | \$100 | \$110 |
| 321.456 | EXCESSIVE HEIGHT - | 35 | \$100 | \$110 |
| 321.457 | EXCESSIVE LENGTH - | 223 | \$100 | \$110 |
| 321.458 | EXCESSIVE PROJ FROM FRONT OF VEHICLE - | 5 | \$100 | \$110 |
| 321.46 | FAILURE TO TRANSFER TITLE WITHIN 15 DAYS - | 68 | \$50 | \$60 |
| 321.460 | SPILLING ON HIGHWAY - | 99 | \$100 | \$110 |
| 321.461 | EXCESSIVE TOW/BAR LENGTH - | 2 | \$25 | \$35 |
| 321.462 | FAIL TO USE REQUIRED TOWING EQUIPMENT - | 70 | \$25 | \$35 |
| 321.48 | VIOLATIONS OF TITLE - VEHICLES FOR RESALE | 1 | \$50 | \$60 |
| 321.52 | VIOLATIONS OF TITLE - OUT-OF-STATE JUNKED, DISMANTLED, WRECK | 7 | \$50 | \$60 |
| 321.54 | INTRA STATE HAULING ON FOREIGN REGISTRATION / 1 - | 46 | \$20 | \$30 |
| 321.55 | INTRA STATE HAULING ON FOREIGN REGISTRATION / 2 - | 13 | \$30 | \$40 |
| 321.57 | VIOLATION OF SPECIAL PLATE REQUIREMENTS | 24 | \$50 | \$60 |
| 321.62 | SPECIAL PLATES - RECORDS VIOLATION | 7 | \$50 | \$60 |
| 321.67(1) | NO CERTIFICATE OF TITLE UPON DISPOSAL - 1993 | 5 | \$50 | \$60 |
| 321.67(2) | FAILURE TO OBTAIN TITLE ON A MOTOR VEHICLE | 5 | \$50 | \$60 |
| 321.91 | ABANDONMENT OF A MOTOR VEHICLE | 42 | \$100 | \$110 |
| 321.98 | OPERATION W/O REGISTRATION - | 18,401 | \$30 | \$40 |
| 321.99 | IMPROPER USE OF REGISTRATION | 1,114 | \$100 | \$110 |
| 321E. 16 | VIOLATIONS OF PERMIT (EXCEPT WEIGHT) | 311 | \$100 | \$110 |
| 321L. 3 | FAILURE TO RETURN HANDICAPPED ID - | 4 | \$100 | \$110 |
| 321L.4(1) | IMPROPER USE OF HANDICAPPED ID DEVICE - | 12 | \$100 | \$110 |
| 321L.4(2) | IMPROPER USE OF A HANDICAPPED PARKING SPACE | 72 | \$100 | \$110 |
| 321L. 7 | FAILURE TO PROVIDE HANDICAPPED PARKING SPACE SIGNS - | 1 | \$100 | \$110 |
| 325A.3(5) | FAILURE TO CARRY/EXHIBIT PERMIT | 94 | \$50 | \$60 |
| 325A. 8 | VIOLATIONS OF REQUIRED MARKINGS | 12 | \$50 | \$60 |
| 327B.1(A) | NO OR IMPROPER CARRIER IDENTIFICATION - | 1 | \$50 | \$60 |
| 321.47 | TRANSFERS BY OPERATION OF LAW | 0 | \$30 | \$40 |
| 321.382 | OPERATING AN UNDERPOWERED VEHICLE | 0 | \$15 | \$25 |
| 321.402 | IMPROPER USE OF A SPOTLIGHT | 0 | \$20 | \$30 |
| 321.333 | FILURE TO YIELD TO A BLIND PERSON | 0 | \$35 | \$45 |
| 321.344 | UNLAWFUL MOVEMENT OF CONSTRUCTION EQUIPMENT ACROSS RR | 0 | \$100 | \$110 |
| 271-ST | SCHEDULED TRAFFIC COURT COSTS | 553,778 | \$60 | \$70 |
| 291-NT | NON-SCHEDULED TRAFFIC COURT COSTS | 39,047 | \$60 | \$70 |
| 321-SM | SIMPLE MISDEMEANOR COURT COSTS | 71,036 | \$60 | \$70 |
| 831 - OW | OWI COURT COSTS | 17,168 | \$100 | \$120 |
| 831 -SR | SERIOUS MISDEMEANOR COURT COSTS | 20,865 | \$100 | \$120 |
| 831-AG | AGGRAVATED MISDEMEANOR COURT COSTS | 12,847 | \$100 | \$120 |
| 831 - FE | FELONY COURT COSTS | 16,372 | \$100 | \$120 |


[^0]:    2115 parking violations under section 321.362, the scheduled fine
    2116 is twenty dollars.
    2117 b. For a parking violation under section 321L.2A, subsection
    2118 2, the scheduled fine is twenty dollars.
    2119 c. For violations under section 321L.2A, subsection 3,
    2120 sections 321 L. 3,321 L. 4 , subsection 2 , and section 321 L. 7 , the
    2121 scheduled fine is one hundred ten dollars.
    2122 2. Title or registration violations.
    2123 a. For violations under sections 321.32, 321.34, 321.37,
    2124 321.38, and 321.41, the scheduled fine is ten twenty dollars.
    2125 b. (1) For violations under sections 321.115 and 321.115A,
    2126 the scheduled fine is thirty dollars.
    27 (2) For violations under sections 321.17, 321.47, 321.55,
    128 and $321.98,321.115$, and $321.115 A$, the scheduled fine is 29 thirty forty dollars.
    130 c. For violations under sections $321.25,321.45,321.46$, $31321.48,321.52,321.57,321.62,321.67$, and 321.104 , the 32 scheduled fine is fifty sixty dollars.
    33 d. For a violation under section 321.99, the scheduled fine 34 is one hundred ten dollars.
    35 3. Equipment violations.
    1 a. For violations under sections $321.317,321.386,321.387$,
    2 321.388, 321.389, 321.390, 321.392, 321.393, 321.422, 321.432,
    3 321.436, 321.439, 321.440, 321.441, 321.442, and 321.444, the
    4 scheduled fine is ten twenty dollars.
    5 b. For improperly used or nonused, or defective or
    6 improper equipment, other than brakes, driving lights and
    7 brake lights, under section 321.437, the scheduled fine is
    8 ten twenty dollars.
    9 c. For violations under sections 321.382 ; and
    10321.404 A , and 321.438 , the scheduled fine is

    11 fifteen twenty=five dollars.
    12 d. For violations of sections $321.383,321.384,321.385$,
    13 321.398, 321.402, 321.403, 321.404, 321.409, 321.415,
    $14321.419,321.420,321.421,321.423$, and 321.433 , the scheduled
    15 fine is thirty dollars.
    16 e. For a violation of section 321.430, the scheduled fine is
    2217 thirty-five forty=five dollars.

[^1]:    18 f. (1) For violations under section 321.234A and 321.438,
    19 the scheduled fine is fifty dollars.
    20 (2) For violations under sections 321.234A ; 321.247,
    21321.381 , and 321.381A, the scheduled fine is

    22 fifty sixty dollars.
    23 4. Driver's license violations.
    24 a. For violations under sections 321.174A, 321.180,
    25 321.180B, 321.193, and 321.194, the scheduled fine is
    26 thirty forty dollars.
    b. For a violation of section 321.216, the scheduled fine is 28 seventy-five eighty=five dollars.
    29 c. For violations under sections 321.174, 321.216B,
    30 321.216C, 321.219, and 321.220, the scheduled fine is one 31 hundred ten dollars.
    32 5. Speed violations.
    33 a. For excessive speed violations in excess of the limit 34 under section 321.236 , subsections 5 and 11 , sections 321.285 , 35 and 461A.36, the scheduled fine shall be the following:
    (1) Ten Twenty dollars for speed not more than five miles 2 per hour in excess of the limit.
    (2) Twenty Forty dollars for speed greater than five but not 4 more than ten miles per hour in excess of the limit.
    (3) Thirty Fifty dollars for speed greater than ten but not 6 more than fifteen miles per hour in excess of the limit.
    (4) Forty Sixty dollars for speed greater than fifteen but 8 not more than twenty miles per hour in excess of the limit.
    9 (5) Forty Sixty dollars plus two dollars for each mile per
    10 hour of excessive speed over twenty miles per hour over the
    11 limit.
    12 b. Notwithstanding paragraph "a", for excessive speed
    13 violations in speed zones greater than fifty=five miles per
    14 hour, the scheduled fine shall be:
    15 (1) Twenty Thirty dollars for speed not more than five miles 16 per hour in excess of the limit.
    17 (2) Forty Sixty dollars for speed greater than five but not 18 more than ten miles per hour in excess of the limit.
    19 (3) Sixty Eighty dollars for speed greater than ten but not
    2320 more than fifteen miles per hour in excess of the limit.

[^2]:    2321 (4) Eighty One hundred dollars for speed greater than
    2322 fifteen but not more than twenty miles per hour in excess of
    2323 the limit.
    2324 (5) Ninety One hundred ten dollars plus five dollars for
    2325 each mile per hour of excessive speed over twenty miles per
    2326 hour over the limit.
    2327 c. Excessive speed in whatever amount by a school bus is
    2328 not a scheduled violation under any section listed in this
    29 subsection.
    2330 d. Excessive speed in conjunction with a violation of
    2331 section 321.278 is not a scheduled violation, whatever the
    2332 amount of excess speed.
    33 e. For a violation under section 321.295, the scheduled fine 34 is thirty forty dollars.
    35 6. Operating violations.
    1 a. For a violation under section 321.236 , subsections 3,4 , 29 , and 12 , the scheduled fine is twenty dollars.
    b. For violations under section 321.275 , subsections

    41 through 7, sections 321.277A ; 321.315, 321.316,
    $5321.318,321.363$, and 321.365 , the scheduled fine is
    6 twenty=five thirty=five dollars.
    c. (1) For violations under sections $321.288,321.297$,

    8 321.299, 321.303, 321.304, subsections 1 and 2 , sections
    9 321.305, 321.306, 321.311, 321.312, 321.314, 321.323,
    $10321.340,321.353,321.354$, and 321.395 , the scheduled fine is
    11 thirty-five forty=five dollars.
    (2) For violations under sections 321.277A, 321.297,

    13 321.299, 321.303, 321.304, subsections 1 and 2, 321.305,
    14321.312 , and 321.320, the scheduled fine is seventy=five 15 dollars.
    16 (3) For violations under section 321.288, the scheduled
    17 fine is one hundred dollars.
    18 d. For violations under sections 321.302 and 321.366 , the
    19 scheduled fine is fifty sixty dollars.
    20 7. Failure to yield or obey violations.
    21 a. For a violation by an operator of a motor vehicle
    22 under section 321.257 , subsection 2 , the scheduled fine is
    23 thirty-five dollars.

[^3]:    2527 an excessive speed violation by a school bus of more than
    2528 ten miles per hour in excess of the limit is not a scheduled
    2529 violation.
    2530 b. For a violation under section 321.372, subsection 3, the
    2531 scheduled fine is one hundred ten dollars.
    2532 11. Emergency vehicle violations.
    2533 a. For violations under sections 321.231, 321.367, and
    2534321.368 , the scheduled fine is thirty-five forty=five dollars.

    2535 b. For a violation under section 321.323A or 321.324, the
    261 scheduled fine is fifty sixty dollars.
    262 12. Restrictions on vehicles.
    263 a. For violations under sections 321.309, 321.310,
    264 321.394, 321.461, and 321.462, the scheduled fine is
    265 twenty=five thirty=five dollars.
    266 b. For violations under section 321.437 , the scheduled fine
    267 is twenty=five thirty=five dollars.
    8 c. For height, length, width, and load violations under
    9 sections $321.454,321.455,321.456,321.457$, and 321.458 , the
    10 scheduled fine is one hundred ten dollars.
    11 d. For violations under section 321.466 , the scheduled fine
    12 is twenty dollars for each two thousand pounds or fraction 13 thereof of overweight.
    14 e. (1) Violations of the schedule of axle and tandem axle 15 and gross or group of axle weight violations in section 321.463
    16 shall be scheduled violations subject to the provisions,
    17 procedures, and exceptions contained in sections 805.6 through
    18 805.11, irrespective of the amount of the fine under that
    19 schedule.
    20 (a) Violations of the schedule of weight violations shall be
    2621 chargeable, where the fine charged does not exceed one thousand
    2622 dollars, only by uniform citation and complaint.
    2623 (b) Violations of the schedule of weight violations, where
    2624 the fine charged exceeds one thousand dollars shall, when the
    2625 violation is admitted and section 805.9 applies, be chargeable
    2626 upon uniform citation and complaint, indictment, or county
    2627 attorney's information, but otherwise shall be chargeable only
    2628 upon indictment or county attorney's information.
    2629 (2) In all cases of charges under the schedule of weight

[^4]:    2630 violations, the charge shall specify the amount of fine charged
    2631 under the schedule. Where a defendant is convicted and the
    2632 fine under the foregoing schedule of weight violations exceeds
    2633 one thousand dollars, the conviction shall be of an indictable
    2634 offense although section 805.9 is employed and whether the
    2635 violation is charged upon uniform citation and complaint,
    271 indictment, or county attorney's information.
    272 f. For a violation under section 321E.16, other than the
    273 provisions relating to weight, the scheduled fine is one
    274 hundred ten dollars.
    275 13. Motor carrier violations.
    276 a. (1) For violations under sections $321.54 ; 326.22$, and
    277 326.23, the scheduled fine is twenty dollars.
    278 (2) For a violation under section 321.54, the scheduled fine
    279 is thirty dollars.
    2710 b. For a violation under section 321.449, the scheduled fine
    2711 is fifty dollars.
    2712 c. (1) For violations under sections $321.364,321.450$,
    2713 321.460, and 452A.52, the scheduled fine is one hundred
    2714 dollars.
    $2715 \quad$ (2) For violations under sections 321.450 and 321.460, the
    2716 scheduled fine is one hundred ten dollars.
    2717 d. For violations of section 325A.3, subsection 5 , or
    2718 section 325A.8, the scheduled fine is fifty sixty dollars.
    2719 e. For violations of chapter 325A, other than a violation of
    2720 section 325A.3, subsection 5 , or section 325A.8, the scheduled
    2721 fine is two hundred fifty dollars.
    2722 f. For failure to have proper carrier identification
    2723 markings under section 327B.1, the scheduled fine is
    2724 fifty sixty dollars.
    25 g. For failure to have proper evidence of interstate
    2726 authority carried or displayed under section 327B.1, and for
    727 failure to register, carry, or display evidence that interstate
    28 authority is not required under section 327B.1, the scheduled
    729 fine is two hundred fifty sixty dollars.
    30 14. Miscellaneous violations.
    2731 a. Failure to obey a peace officer. For a
    2732 violation under section 321.229, the scheduled fine is

[^5]:    2733 thirty=five forty=five dollars.
    2734 b. Abandoning a motor vehicle. For a violation under
    2735 section 321.91, the scheduled fine is one hundred ten dollars.
    281 c. Seat belt or restraint violations. For violations
    282 under sections 321.445 and 321.446 , the scheduled fine is
    283 wenty=five seventy=five dollars.
    284 d. Litter and debris violations. For violations
    285 under sections 321.369 and 321.370 , the scheduled fine is
    286 seventy eighty dollars.
    287 e. Open container violations. For violations under sections
    288321.284 and 321.284A, the scheduled fine is one hundred

    289 fifty dollars.
    10 f. Proof of financial responsibility. If, in connection with 811 a motor vehicle accident, a person is charged and found guilty 12 of a violation of section 321.20 B , subsection 1 , the scheduled 13 fine is five hundred dollars; otherwise, the scheduled fine for 14 a violation of section 321.20B, subsection 1, is two hundred 15 fifty dollars. Notwithstanding section 805.12, fines collected 16 pursuant to this paragraph shall be submitted to the state 17 court administrator and distributed fifty percent to the victim 18 compensation fund established in section 915.94 , twenty=five 19 percent to the county in which such fine is imposed, and 20 twenty=five percent to the general fund of the state.
    21 g. Radar=jamming devices. For a violation under section
    22 321.232, the scheduled fine is fifty sixty dollars.
    23 h. Railroad crossing violations.
    24 (1) For violations under sections 321.341, 321.342,
    25321.343 , and 321.344, the scheduled fine is one hundred 26 ten dollars.
    27 (2) For a violation under section 321.344B, the scheduled 28 fine is two hundred dollars.
    29 i. Road work zone violations. The scheduled fine for any 30 moving traffic violation under chapter 321, as provided in
    31 this section, shall be doubled if the violation occurs within
    32 any road work zone, as defined in section 321.1. However,
    33 notwithstanding subsection 5 , the scheduled fine for violating
    34 the speed limit in a road work zone is as follows:
    35 (1) One hundred fifty dollars for speed not more than ten

[^6]:    2932 enforcement fund for the fiscal year beginning July 1, 2010,
    2933 and ending June 30, 2011:
    2934 a. To the department of corrections, \$502,810 and of the
    2935 amount allocated in this paragraph, $\$ 402,810$ shall be allocated
    301 by the department of corrections to the sixth judicial district
    302 of department of correctional services, and \$100,000 shall
    303 be allocated to the first judicial district department of
    304 correctional services.
    305 b. To the department of corrections, \$2,497,190 and of
    306 the amount allocated in this paragraph, $\$ 1,451,000$ shall be
    7 allocated by the department of corrections for the operation
    308 of the Fort Madison correctional facility, $\$ 846,190$ shall be
    9 allocated for the operation of the Luster Heights facility, and
    $10 \$ 200,000$ shall be allocated for the operation of the Anamosa 11 correctional facility.
    3012 c. To the department of public safety, $\$ 150,000$ for costs
    13 associated with the training and equipment needs of volunteer
    14 fire fighters.
    15 d. To the department of public safety, $\$ 250,000$.
    016 e. To the lowa civil rights commission, $\$ 100,000$.
    17 f. To the judicial branch, \$5,300,000.
    3018 3. Moneys remaining in the fund at or after the close of the
    3019 fiscal year shall revert to the general fund of the state.
    3020 4. This section is repealed June 30, 2011.

    3021 DIVISION IV
    3022 GAMING ENFORCEMENT FUND AND MISCELLANEOUS PROVISIONS

    3023 Sec. 22. 2010 lowa Acts, Senate File 2088, section 62, is
    3024 amended to read as follows:
    3025 SEC. 62. COMMUNITY=BASED CORRECTIONS == STATE
    3026 ACCOUNTING BUDGETING SYSTEM. Each judicial district
    3027 department of correctional services shall utilize the state
    3028 accounting budgeting system for purposes of tracking both
    3029 appropriations and expenditures. Each judicial district
    3030 department shall coordinate its accounting budgeting activities

