

Administration and Regulation Appropriations Bill Senate File 2367

Last Action:

Senate Floor

March 10, 2010

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and including effective date and retroactive applicability provisions.

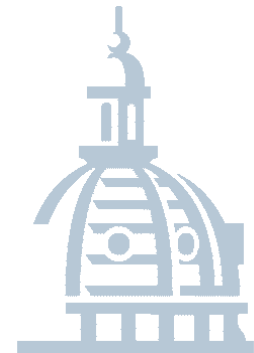
NOTES ON BILLS AND AMENDMENTS (NOBA)

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Fiscal Services Division

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**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2367
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$63.6 million from the General Fund and authorizes 1,559.3 FTE positions for FY 2011. This is an increase of \$2.6 million and a decrease of 48.0 FTE positions compared to estimated net FY 2010. The Bill also appropriates a total of \$44.5 million from other funds, a decrease of \$662,000 compared to estimated net FY 2010.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$2.8 million and 49.8 FTE positions to the DAS operating budget for the transfer of the State accounting functions to the Department of Management to conform to the statutory changes in SF 2088 (Government Reorganization and Efficiency Bill). (Page 1, Line 4)
- ***Auditor of State***
 - An increase of \$91,000 to restore the 10.0% across-the-board reduction to the Auditor's appropriation. (Page 3, Line 9)
- ***Ethics and Campaign Disclosure Board***
 - An increase of \$67,000 to restore the Board's appropriation to the FY 2009 level. (Page 5, Line 8)
- ***Department of Commerce***
 - Alcoholic Beverages Division: A decrease of \$20,000 for savings associated with closing the distribution warehouse on Fridays as proposed in SF 2088 (Government Reorganization and Efficiency Bill). (Page 5, Line 25)
 - Banking Division: An increase of \$189,000 for new technology purchases. The Banking Division is funded from the Department of Commerce Revolving Fund. (Page 6, Line 7)
 - Insurance Division: An increase of \$47,000 for funding the Senior Health Insurance Program from the Department of Commerce Revolving Fund. (Page 6, Line 19)
 - Utilities Division: A net decrease of \$84,000 related to reduced carryforward funds available in FY 2011. The Utilities Division is funded from the Department of Commerce Revolving Fund. (Page 7, Line 8)
- ***Governor's Office***
 - A total decrease of \$160,000 for general reductions to the Governor's Office appropriations. (Page 8, Line 23 through Page 9, Line 23)
- ***Governor's Office of Drug Control Policy***
 - An increase of \$44,000 to restore funding to the FY 2009 level. (Page 9, Line 24)

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**SENATE FILE 2367
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

Department of Inspections and Appeals (DIA)

- Administration Division: An increase of \$180,000 to restore a portion of the 10.0% across-the-board reduction. (Page 10, Line 35)
- Investigations Division: An increase of \$58,000 for the following: (Page 11, Line 12)
 - A decrease of \$292,000 for a general budget reduction.
 - An increase of \$350,000 and 6.0 FTE positions to increase recoveries of improperly-claimed Medicaid benefits and to prevent individuals from receiving these benefits.
- Health Facilities Division: An increase of \$2.0 million for the following: (Page 11, Line 24)
 - \$1.9 million to provide direct funding to the Department for inspections of health facilities. In previous years these costs were funded through the transfer of funds from the Department of Human Services to the DIA.
 - \$145,000 to restore a portion of the FY 2010 across-the-board reduction.
- Child Advocacy Board: An increase of \$292,000 to restore the FY 2010 across-the-board reduction. (Page 12, Line 34)

Department of Management

- A net increase of \$2.4 million, including an increase of \$2.8 million and 34.4 FTE positions for the transfer of DAS accounting functions to DOM to conform to SF 2088 (Government Reorganization and Efficiency Bill) and a decrease of \$410,000 and 11.5 FTE positions for a general reduction to the Department's base budget. (Page 16, Line 12)

Iowa Public Employees Retirement System

- A decrease of \$315,000 and 5.0 FTE positions for a general budget reduction. The IPERS operating budget is funded from the IPERS Trust Fund. (Page 19, Line 9)

Rebuild Iowa Office

- An increase of \$469,000 to the Rebuild Iowa Office (RIO) to offset a reduction in federal funding. (Page 19, Line 21)

STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)
- Specifies the intent of the General Assembly that the DAS reduce the size and cost of the motor vehicle fleet and submit a report to the General Assembly. (Page 1, Line 28)

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**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 3)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 3, Line 20)
- Prohibits the Auditor from increasing rates and fees for FY 2011 above the levels established as of January 1, 2009, or from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 3, Line 31)
- Permits the Auditor to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government. (Page 4, Line 13)
- Prohibits the Auditor from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor and requires the Auditor to perform all audits previously audited in the normal course of duties. Allows the Auditor to seek reimbursement for the cost of conducting a discretionary audit from moneys recovered from a criminal or civil action. (Page 4, Line 24)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 6, Line 25)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 7, Line 14)
- Requires the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 11, Line 30)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 12, Line 25)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 13, Line 6)
- Permits the DIA to retain license fees for food inspections during FY 2011 due to four counties returning their food inspection duties to DIA in FY 2010. (Page 13, Line 33)

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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Provides appropriations from the Medicaid Fraud Account in FY 2011 to the DIA to add additional staff to conduct inspections and investigations of food assistance benefits, and boarding homes. (Page 14, Line 21 through Page 15, Line 2)
- Provides a contingent appropriation of up to \$166,000 and 2.0 FTE positions to the Racing and Gaming Commission in the event a new license for a gambling establishment is issued by the Commission during FY 2011. (Page 15, Line 29)
- Requires the Department of Revenue expend \$400,000 of the Department's General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes. (Page 17, Line 10)
- Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. (Page 17, Line 14)
- Requires the Department of Revenue to submit a report by January 10, 2011, concerning the impact on State revenues of hiring additional examiners authorized by the General Assembly. (Page 17, Line 18)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 19, Line 31)

SIGNIFICANT CODE CHANGES

- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires the first \$1.0 million collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowaAccess Revolving Fund. (Page 2, Line 23)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 7, Line 27)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 13, Line 18)
- Continues the waiver policy of the Department of Inspections and Appeals to allow food franchise establishments to use certain cooking apparatus for ground meat until that establishment franchise is sold. (Page 14, Line 6)
- Requires that state-licensed health care facilities that are not certified under federal Medicare and Medicaid programs, not be inspected every 30 months, but only be inspected upon complaint. (Page 14, Line 13)

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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SIGNIFICANT CODE CHANGES
(CONTINUED)**

- Eliminates the requirement that the Auditor of State examine the financial condition and transactions of the Iowa Communications Network (ICN) at least once per year. (Page 20, Line 8)
- Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Sheep and Wool Promotion Board, the Iowa Egg Council, the Iowa Turkey Marketing Council, and the Iowa Corn Promotion Board. (Page 20, Line 15 through Page 22, Line 17)
- Permits DAS to procure information technology by leveraging existing competitively procured contracts. (Page 22, Line 20)
- Permits the DAS to use chain-of-custody paper in lieu of recycled paper. (Page 22, Line 30)
- Removes the repeal date of the Health Insurance Administration Fund. (Page 23, Line 12)
- Allows Departments otherwise required to pay depreciation expenses on State vehicles not to pay depreciation expenses in FY 2011. The DAS may encourage voluntary payments to maintain the State fleet. (Page 23, Line 14)
- Establishes a pilot program from the State employee health pool for Medication Therapy Management. (Page 23, Line 30)
- Permits banks under the purview of the Division of Banking to pledge assets to hedge risks associated with interest rate exposure with approval of the Superintendent of Banking. (Page 26, Line 13)
- Specifies that Section 30, directing the DIA to continue a food waiver policy, is effective retroactively to June 22, 2007. (Page 19, Line 35)
- Specifies that Section 40, removing the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 23, Line 25)

EFFECTIVE DATES

Senate File 2367 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	18	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
2	7	1.3	Nwthstnd	Sec. 8.33	Workers' Compensation Fund
2	23	3	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
4	13	5.2(d)	Nwthstnd	Sec. ALL	Audit of Federal Funds
7	27	8.2(d)(3)	Nwthstnd	Sec. 8.33 & 476.10	Nonreversion of Utilities Division Appropriation
13	18	13.6(d)	Nwthstnd	Sec. 237.18 & 237.20	Child Advocacy Board Pilot Projects
14	13	16	Nwthstnd	Sec. 135C.16	Health Care Facility Inspections
18	12	25	Nwthstnd	Sec. 490.122(1) (a & s) and 504.113 (1) (a,c,d,j,k,l & m)	Secretary of State Filing Fee Refunds
20	8	31	Repeals	Sec. 8D.13(13)	ICN Audit Report
20	10	32	Adds	Sec. 11.5B(16)	Audit Requirements
20	15	33	Amends	Sec. 182.18	Iowa Sheep and Wool Promotion Board Audit Costs
20	29	34	Amends	Sec. 184.14	Iowa Egg Council Audit Costs
21	10	35	Amends	Sec. 184A.6(2)	Iowa Turkey Marketing Council Audit Costs
21	20	36	Amends	Sec. 184A.9	Iowa Turkey Marketing Council Audit Costs
21	28	37	Amends	Sec. 185C.26	Iowa Corn Promotion Board Audit Costs
22	20	38	Amends	Sec. 8A.207	Information Technology Contracts
22	30	39	Adds	Sec. 8A.315A	Chain-of-Custody Paper
23	12	40	Repeals	Sec. 8A454(4), Code Supplement 2009	Health Insurance Administration Fund
23	14	41	Nwthstnd	Sec. 8A.365	Vehicle Depreciation Payments
23	30	43	Adds	Sec. 514C.26	Medication Therapy Management
26	13	44	Adds	Sec. 524.814(1A)	Banking Division Provisions

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of administrative services for the fiscal
 1 7 year beginning July 1, 2010, and ending June 30, 2011, the
 1 8 following amounts, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 a. For salaries, support, maintenance, and miscellaneous
 1 11 purposes, and for not more than the following full-time
 1 12 equivalent positions:

1 13 \$ 2,053,209
 1 14 FTEs 62.51

1 15 b. For the payment of utility costs:

1 16 \$ 3,127,085
 1 17 FTEs 1.00

1 18 Notwithstanding section 8.33, any excess funds appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

1 23 It is the intent of the general assembly that the department
 1 24 shall reduce utility costs through energy conservation
 1 25 practices. The goal of the general assembly is to reduce
 1 26 energy use by 10 percent to save money, conserve energy
 1 27 resources, and reduce pollution.

1 28 c. The department shall, with the goal of reducing costs,

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$2,761,100 and 49.77 FTE positions compared to estimated net FY 2010. The changes include:

- A reduction of \$2,761,100 and 34.40 FTE positions for the transfer of the State accounting functions to the Department of Management to conform to the statutory changes in SF 2088 (Government Reorganization and Efficiency Bill).
- A decrease of 15.37 FTE positions due to FY 2010 budget reductions that are maintained in the FY 2011 appropriation.

General Fund appropriation to the DAS for utility costs.

DETAIL: Maintains the current level of funding and FTE positions. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

CODE: Allows any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2012.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

Requires DAS to take available steps to reduce the size and cost of

1 29 reduce the size of the state fleet, examine policies on
 1 30 when state vehicles are assigned and circumstances for when
 1 31 employees take state vehicles home, and consider guidelines
 1 32 for when to sell and purchase new vehicles. The department
 1 33 shall submit a report to the general assembly by January 1,
 1 34 2011, concerning the department's efforts to reduce state motor
 1 35 vehicle fleet costs, including data on the extent of savings
 2 1 realized.

the motor vehicle fleet. Requires the Department to submit a report to the General Assembly by January 1, 2011, concerning the motor vehicle fleet costs. This requirement was also included in Executive Order 20 issued by the Governor.

2 2 2. Members of the general assembly serving as members of
 2 3 the deferred compensation advisory board shall be entitled
 2 4 to receive per diem and necessary travel and actual expenses
 2 5 pursuant to section 2.10, subsection 5, while carrying out
 2 6 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 7 3. Any funds and premiums collected by the department for
 2 8 workers' compensation shall be segregated into a separate
 2 9 workers' compensation fund in the state treasury to be used
 2 10 for payment of state employees' workers' compensation claims
 2 11 and administrative costs. Notwithstanding section 8.33,
 2 12 unencumbered or unobligated moneys remaining in this workers'
 2 13 compensation fund at the end of the fiscal year shall not
 2 14 revert but shall be available for expenditure for purposes of
 2 15 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 16 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 17 department of administrative services for the fiscal year
 2 18 beginning July 1, 2010, and ending June 30, 2011, from the
 2 19 revolving funds designated in chapter 8A and from internal
 2 20 service funds created by the department such amounts as the
 2 21 department deems necessary for the operation of the department
 2 22 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 23 Sec. 3. FUNDING FOR IOWACCESS.
 2 24 1. Notwithstanding section 321A.3, subsection 1, for

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be

2 25 the fiscal year beginning July 1, 2010, and ending June 30,
 2 26 2011, the first \$1,000,000 collected and transferred by the
 2 27 department of transportation to the treasurer of state with
 2 28 respect to the fees for transactions involving the furnishing
 2 29 of a certified abstract of a vehicle operating record under
 2 30 section 321A.3, subsection 1, shall be transferred to the
 2 31 lowAccess revolving fund for the purposes of developing,
 2 32 implementing, maintaining, and expanding electronic access to
 2 33 government records as provided by law.

allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 34 2. All fees collected with respect to transactions
 2 35 involving lowAccess shall be deposited in the lowAccess
 3 1 revolving fund and shall be used only for the support of
 3 2 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 3 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 4 CHARGE. For the fiscal year beginning July 1, 2010, and ending
 3 5 June 30, 2011, the monthly per contract administrative charge
 3 6 which may be assessed by the department of administrative
 3 7 services shall be \$2 per contract on all health insurance plans
 3 8 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2011.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

3 9 Sec. 5. AUDITOR OF STATE.
 3 10 1. There is appropriated from the general fund of the state
 3 11 to the office of the auditor of state for the fiscal year
 3 12 beginning July 1, 2010, and ending June 30, 2011, the following
 3 13 amount, or so much thereof as is necessary, to be used for
 3 14 the purposes designated, and for not more than the following
 3 15 full-time equivalent positions:
 3 16 For salaries, support, maintenance, and miscellaneous
 3 17 purposes:
 3 18 \$ 905,468
 3 19 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$90,547 and no change in FTE positions compared to estimated net FY 2010. The appropriation increase restores the 10.00% across-the-board reduction implemented in FY 2010.

3 20 The auditor of state may retain additional full-time

Permits the State Auditor to add staff and expend additional funds to

3 21 equivalent positions as is reasonable and necessary to
3 22 perform governmental subdivision audits which are reimbursable
3 23 pursuant to section 11.20 or 11.21, to perform audits which are
3 24 requested by and reimbursable from the federal government, and
3 25 to perform work requested by and reimbursable from departments
3 26 or agencies pursuant to section 11.5A or 11.5B. The auditor
3 27 of state shall notify the department of management, the
3 28 legislative fiscal committee, and the legislative services
3 29 agency of the additional full-time equivalent positions
3 30 retained.

conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 31 2. As a condition of receiving funding appropriated in
3 32 this section, for the fiscal year beginning July 1, 2010, and
3 33 ending June 30, 2011, the auditor shall comply with all of the
3 34 following requirements:

Prohibits the Auditor from increasing rates and fees for FY 2011 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

3 35 a. The rates and fees set by the auditor to conduct audits
4 1 for the fiscal year shall not exceed the rates and fees set for
4 2 conducting audits as of January 1, 2009.

4 3 b. The auditor shall not seek reimbursement from
4 4 departments and agencies specified in section 11.5B in an
4 5 amount that exceeds the total amount reimbursed to the auditor
4 6 by those departments and agencies for the fiscal year beginning
4 7 July 1, 2008.

4 8 c. The auditor shall not seek reimbursement from
4 9 governmental subdivisions for audits which are reimbursable
4 10 pursuant to section 11.20 or 11.21 in an amount that exceeds
4 11 the total amount reimbursed to the auditor by governmental
4 12 subdivisions for the fiscal year beginning July 1, 2008.

4 13 d. Notwithstanding any provision of this subsection to the
4 14 contrary, the auditor may seek reimbursement from departments
4 15 and agencies specified in section 11.5B, and governmental
4 16 subdivisions, in an amount that exceeds the total amount
4 17 reimbursed to the auditor by those departments, agencies, or
4 18 governmental subdivisions for the fiscal year beginning July
4 19 1, 2008, for audits required by the federal government and

CODE: Permits the Auditor of State to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government.

4 20 reimbursable from federal funds.
 4 21 e. For purposes of this subsection, "total amount
 4 22 reimbursed" does not include amounts reimbursed for audits
 4 23 required and reimbursed from federal funds.

4 24 Sec. 6. AUDITOR OF STATE == DISCRETIONARY AUDITS. For the
 4 25 fiscal year beginning July 1, 2010, and ending June 30, 2011,
 4 26 the auditor of state, in addition to any other requirements
 4 27 provided in this Act, shall not seek reimbursement from
 4 28 departments and agencies specified in section 11.5B for any
 4 29 discretionary audit that the auditor initiates or has initiated
 4 30 on the auditor's own authority and which is not specifically
 4 31 required by statute. Notwithstanding the prohibition contained
 4 32 in this section, the auditor shall perform all necessary audit
 4 33 duties related to any financial report required to be compiled
 4 34 by a department or agency that the auditor has previously
 4 35 audited in the normal course of the auditor's duties, whether
 5 1 or not such financial report is required by law. Any amounts
 5 2 reimbursed in association with such audit shall be limited to
 5 3 the amounts reimbursed for the audit of such report during the
 5 4 previous reporting period. However, the auditor of state may
 5 5 seek reimbursement for the cost of conducting a discretionary
 5 6 audit from any moneys recovered pursuant to any criminal or
 5 7 civil action arising out of the discretionary audit.

Prohibits the Auditor of State from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor. Requires the Auditor to perform all audits that the Auditor has previously audited in the normal course of duties. Allows the Auditor to seek reimbursement for the cost of conducting a discretionary audit from moneys recovered from a criminal or civil action.

5 8 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 9 is appropriated from the general fund of the state to the
 5 10 Iowa ethics and campaign disclosure board for the fiscal year
 5 11 beginning July 1, 2010, and ending June 30, 2011, the following
 5 12 amount, or so much thereof as is necessary, for the purposes
 5 13 designated:
 5 14 For salaries, support, maintenance, and miscellaneous
 5 15 purposes, and for not more than the following full-time
 5 16 equivalent positions:
 5 17 \$ 537,256
 5 18 FTEs 5.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$66,556 and a decrease of 1.00 FTE position compared to estimated net FY 2010. The increase restores the Iowa Ethics and Campaign Disclosure Board's appropriation to the FY 2009 level.

5 19 Sec. 8. DEPARTMENT OF COMMERCE.
 5 20 1. There is appropriated from the general fund of the
 5 21 state to the department of commerce for the fiscal year
 5 22 beginning July 1, 2010, and ending June 30, 2011, the following
 5 23 amounts, or so much thereof as is necessary, for the purposes
 5 24 designated:

5 25 a. ALCOHOLIC BEVERAGES DIVISION
 5 26 For salaries, support, maintenance, and miscellaneous
 5 27 purposes, and for not more than the following full=time
 5 28 equivalent positions:
 5 29 \$ 1,786,444
 5 30 FTEs 31.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is a decrease of \$20,000 and 6.00 FTE positions compared to estimated net FY 2010. The changes include:

- A decrease of \$20,000 associated with the provision in SF 2088 (Government Reorganization and Efficiency Bill) that requires the Alcoholic Beverages Division warehouse to close on Fridays.
- The decrease of 6.00 FTE positions is due to maintaining FY 2010 budget reductions in the FY 2011 appropriation.

5 31 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 5 32 For salaries, support, maintenance, and miscellaneous
 5 33 purposes, and for not more than the following full=time
 5 34 equivalent positions:
 5 35 \$ 810,498
 6 1 FTEs 14.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This represents no change in funding and a decrease of 2.00 FTE positions compared to estimated net FY 2010. The decrease in FTE positions is due to maintaining FY 2010 budget reductions in the FY 2011 appropriation.

6 2 2. There is appropriated from the department of commerce
 6 3 revolving fund created in section 546.12 to the department of
 6 4 commerce for the fiscal year beginning July 1, 2010, and ending
 6 5 June 30, 2011, the following amounts, or so much thereof as is
 6 6 necessary, for the purposes designated:

Provides appropriations from the Department of Commerce Revolving Fund.

6 7 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

6 8	For salaries, support, maintenance, and miscellaneous	
6 9	purposes, and for not more than the following full=	
6 10	equivalent positions:	
6 11	.....	\$ 8,851,670
6 12	.....	FTEs 80.00
DETAIL: This is an increase of \$189,000 and 7.00 FTE positions compared to estimated net FY 2010. The changes include:		
<ul style="list-style-type: none"> • An increase of \$189,000 for the purchase of laptop computers to comply with Federal Depository Insurance Corporation (FDIC) guidelines and Conference of State Bank Supervisors (CSBS) best practices. • The increase of 7.00 FTE positions is for increased bank examinations of Iowa's State Chartered banks. The positions will be funded through the Department of Commerce Revolving Fund and reimbursed by the industry. 		
6 13	b. CREDIT UNION DIVISION	
6 14	For salaries, support, maintenance, and miscellaneous	
6 15	purposes, and for not more than the following full=	
6 16	equivalent positions:	
6 17	.....	\$ 1,727,995
6 18	.....	FTEs 19.00
Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.		
DETAIL: Maintains the current level of funding and FTE positions.		
6 19	c. INSURANCE DIVISION	
6 20	(1) For salaries, support, maintenance, and miscellaneous	
6 21	purposes, and for not more than the following full=	
6 22	equivalent positions:	
6 23	.....	\$ 4,928,244
6 24	.....	FTEs 103.00
Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.		
DETAIL: This is an increase of \$47,028 and an increase of 1.00 FTE position compared to estimated net FY 2010 for funding the Senior Health Insurance Program from the Department of Commerce Revolving Fund. In prior years, this Program was funded from the General Fund.		
6 25	(2) The insurance division may reallocate authorized	
6 26	full=	
6 27	equivalent positions as necessary to respond to	
6 28	accreditation recommendations or requirements. The insurance	
6 29	division expenditures for examination purposes may exceed the	
6 30	projected receipts, refunds, and reimbursements, estimated	
6 31	pursuant to section 505.7, subsection 7, including the	
	expenditures for retention of additional personnel, if the	
Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.		

6 32 expenditures are fully reimbursable and the division first does
 6 33 both of the following:
 6 34 (a) Notifies the department of management, the legislative
 6 35 services agency, and the legislative fiscal committee of the
 7 1 need for the expenditures.
 7 2 (b) Files with each of the entities named in subparagraph
 7 3 division (a) the legislative and regulatory justification for
 7 4 the expenditures, along with an estimate of the expenditures.

7 5 (3) The insurance division shall allocate \$10,000 from
 7 6 the examination receipts for the payment of its fees to the
 7 7 national conference of insurance legislators.

Allocates \$10,000 from examination receipts for dues to the National Conference of Insurance Legislators (NCOIL).

7 8 d. UTILITIES DIVISION

7 9 (1) For salaries, support, maintenance, and miscellaneous
 7 10 purposes, and for not more than the following full-time
 7 11 equivalent positions:
 7 12 \$ 8,173,069
 7 13 FTEs 79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$83,585 and no change in FTE positions compared to estimated net FY 2010. The changes include:

- A decrease of \$461,127 associated with carryforward funds that were available in FY 2010 and used for costs associated with the new Utilities Division building.
- An increase of \$377,542 for the first year debt service payment on the bonds for the new Utilities Division building and remaining rent costs. This is a one-time increase for these costs. All future debt service payments will be assessed to the industry.

7 14 (2) The utilities division may expend additional funds,
 7 15 including funds for additional personnel, if those additional
 7 16 expenditures are actual expenses which exceed the funds
 7 17 budgeted for utility regulation and the expenditures are fully
 7 18 reimbursable. Before the division expends or encumbers an
 7 19 amount in excess of the funds budgeted for regulation, the
 7 20 division shall first do both of the following:
 7 21 (a) Notify the department of management, the legislative
 7 22 services agency, and the legislative fiscal committee of the

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 23 need for the expenditures.
 7 24 (b) File with each of the entities named in subparagraph
 7 25 division (a) the legislative and regulatory justification for
 7 26 the expenditures, along with an estimate of the expenditures.

7 27 (3) Notwithstanding sections 8.33 and 476.10 or any other
 7 28 provision to the contrary, any balance of the appropriation
 7 29 made in this paragraph for the utilities division or any other
 7 30 operational appropriation made for the fiscal year beginning
 7 31 July 1, 2010, and ending June 30, 2011, that remains unused,
 7 32 unencumbered, or unobligated at the close of the fiscal year
 7 33 shall not revert but shall remain available to be used for
 7 34 purposes of the energy-efficient building project authorized
 7 35 under section 476.10B, or for relocation costs in succeeding
 8 1 fiscal years.

8 2 3. CHARGES. Each division and the office of consumer
 8 3 advocate shall include in its charges assessed or revenues
 8 4 generated an amount sufficient to cover the amount stated
 8 5 in its appropriation and any state-assessed indirect costs
 8 6 determined by the department of administrative services.

8 7 4. TRAVEL. The director of the department of commerce shall
 8 8 review on a quarterly basis all out-of-state travel for the
 8 9 previous quarter for officers and employees of each division
 8 10 of the department if the travel is not already authorized by
 8 11 the executive council.

8 12 Sec. 9. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 8 13 AND REGULATION BUREAU. There is appropriated from the housing
 8 14 trust fund of the Iowa finance authority created in section
 8 15 16.181, to the bureau of professional licensing and regulation
 8 16 of the banking division of the department of commerce for the
 8 17 fiscal year beginning July 1, 2010, and ending June 30, 2011,

CODE: Allows any unobligated funds remaining from the FY 2011 appropriation to the Utilities Division to carry forward to FY 2012 and be used for the energy-efficient building project or relocation costs.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

Requires the director of the Department of Commerce to review all out-of-state travel claims on a quarterly basis that are not otherwise authorized by the Executive Council.

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

8 18 the following amount, or so much thereof as is necessary, to be
 8 19 used for the purposes designated:
 8 20 For salaries, support, maintenance, and miscellaneous
 8 21 purposes:
 8 22 \$ 62,317

8 23 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 24 appropriated from the general fund of the state to the offices
 8 25 of the governor and the lieutenant governor for the fiscal year
 8 26 beginning July 1, 2010, and ending June 30, 2011, the following
 8 27 amounts, or so much thereof as is necessary, to be used for the
 8 28 purposes designated:

8 29 1. GENERAL OFFICE
 8 30 For salaries, support, maintenance, and miscellaneous
 8 31 purposes for the general office of the governor and the general
 8 32 office of the lieutenant governor, and for not more than the
 8 33 following full-time equivalent positions:
 8 34 \$ 1,947,567
 8 35 FTEs 25.25

General Fund appropriation to the Office of the Governor and
 Lieutenant Governor.

DETAIL: This is a decrease of \$116,904 for a general budget
 reduction and no change in FTE positions compared to estimated net
 FY 2010.

9 1 2. TERRACE HILL QUARTERS
 9 2 For salaries, support, maintenance, and miscellaneous
 9 3 purposes for the governor's quarters at Terrace Hill, and for
 9 4 not more than the following full-time equivalent positions:
 9 5 \$ 394,291
 9 6 FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions.

9 7 3. ADMINISTRATIVE RULES COORDINATOR
 9 8 For salaries, support, maintenance, and miscellaneous
 9 9 purposes for the office of administrative rules coordinator,
 9 10 and for not more than the following full-time equivalent
 9 11 positions:
 9 12 \$ 114,450
 9 13 FTEs 3.00

General Fund appropriation for the Administrative Rules Coordinator.

DETAIL: This is a decrease of \$12,717 for a general budget reduction
 and no change in FTE positions compared to estimated net FY 2010.

PG LN	Senate File 2367	Explanation
9 14	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National Governors Association.
9 15	For payment of Iowa's membership in the national governors	
9 16	association:	
9 17	..... \$ 40,300	DETAIL: This is a decrease of \$30,483 for a general budget reduction compared to estimated net FY 2010.
9 18	5. STATE=FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
9 19	For salaries, support, maintenance, and miscellaneous	
9 20	purposes for the office for state=federal relations, and for	
9 21	not more than the following full=time equivalent positions:	DETAIL: This represents no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2010. The additional position will be funded with non-General Fund receipts.
9 22	..... \$ 41,958	
9 23	..... FTEs 2.00	
9 24	Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There	General Fund appropriation to the Office of Drug Control Policy.
9 25	is appropriated from the general fund of the state to the	
9 26	governor's office of drug control policy for the fiscal year	DETAIL: This is an increase of \$44,335 and no change in FTE positions compared to estimated net FY 2010. The appropriation increase restores funding to the FY 2009 level.
9 27	beginning July 1, 2010, and ending June 30, 2011, the following	
9 28	amount, or so much thereof as is necessary, to be used for the	
9 29	purposes designated:	
9 30	For salaries, support, maintenance, and miscellaneous	
9 31	purposes, including statewide coordination of the drug abuse	
9 32	resistance education (D.A.R.E.) programs or similar programs,	
9 33	and for not more than the following full=time equivalent	
9 34	positions:	
9 35	..... \$ 357,866	
10 1	..... FTEs 8.00	
10 2	Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated	
10 3	from the general fund of the state to the department of human	
10 4	rights for the fiscal year beginning July 1, 2010, and ending	
10 5	June 30, 2011, the following amounts, or so much thereof as is	
10 6	necessary, to be used for the purposes designated:	
10 7	1. CENTRAL ADMINISTRATION DIVISION	General Fund appropriation to the Central Administration Division of the Department of Human Rights.

10 8	For salaries, support, maintenance, and miscellaneous	
10 9	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of funding and FTE positions.
10 10	equivalent positions:	
10 11	..... \$ 274,773	
10 12	..... FTEs 7.00	
10 13	2. COMMUNITY ADVOCACY AND SERVICES DIVISION	General Fund appropriation to the Community Advocacy and Services
10 14	For salaries, support, maintenance, and miscellaneous	Division.
10 15	purposes, and for not more than the following full-time	
10 16	equivalent positions:	DETAIL: This is a new division established in SF 2088 (Government
10 17	..... \$ 1,247,926	Reorganization and Efficiency Bill) that combines Deaf Services,
10 18	..... FTEs 18.20	Asian and Pacific Islanders, Persons with Disabilities, Latino Affairs,
		Status of Women, and the Status of African-Americans into one
		division.
		The appropriation maintains the funding at the FY 2010 level. The
		FTE positions represent a decrease of 1.00 compared to FY 2010 due
		to the reduction of a position in Latino Affairs related to FY 2010
		budget reductions.
10 19	3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice
10 20	For salaries, support, maintenance, and miscellaneous	Planning Division of the Department of Human Rights.
10 21	purposes, and for not more than the following full-time	
10 22	equivalent positions:	DETAIL: Maintains the current level of funding and FTE positions.
10 23	..... \$ 1,284,725	
10 24	..... FTEs 11.18	
10 25	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
10 26	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
10 27	their efforts in carrying out their respective duties relative	performing juvenile justice duties.
10 28	to juvenile justice.	
10 29	Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There	
10 30	is appropriated from the general fund of the state to the	
10 31	department of inspections and appeals for the fiscal year	
10 32	beginning July 1, 2010, and ending June 30, 2011, the following	

10 33 amounts, or so much thereof as is necessary, for the purposes
 10 34 designated:

10 35 1. ADMINISTRATION DIVISION

11 1 For salaries, support, maintenance, and miscellaneous
 11 2 purposes, and for not more than the following full-time
 11 3 equivalent positions:

11 4 \$ 1,984,510
 11 5 FTEs 37.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$180,000 and a decrease of 2.00 FTE positions compared to estimated net FY 2010. The increase restores a portion of the Division's FY 2010 across-the-board reduction. The decrease of 2.00 FTE positions is due to FY 2010 budget reductions and includes one position that was laid off and the elimination of one vacant position.

11 6 2. ADMINISTRATIVE HEARINGS DIVISION

11 7 For salaries, support, maintenance, and miscellaneous
 11 8 purposes, and for not more than the following full-time
 11 9 equivalent positions:

11 10 \$ 609,585
 11 11 FTEs 24.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

11 12 3. INVESTIGATIONS DIVISION

11 13 For salaries, support, maintenance, and miscellaneous
 11 14 purposes, and for not more than the following full-time
 11 15 equivalent positions:

11 16 \$ 1,365,570
 11 17 FTEs 56.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is an increase of \$57,904 and 6.00 FTE positions compared to estimated net FY 2010. The change includes:

- A decrease of \$617,037 to maintain funding at a reduced level resulting from the transfer of funds in FY 2010 from the Investigations Division to other DIA divisions to partially restore budget reductions.
- An increase of \$324,941 to partially restore FY 2010 budget reductions to the Investigations Division.
- An increase of \$350,000 and 6.00 FTE positions to increase recoveries of improperly-claimed Medicaid benefits and to prevent individuals from receiving these benefits (also referred to as divestiture). It is estimated that the additional positions will save the State Medicaid Program \$935,800 in FY 2011. In addition, the \$350,000 will be matched with a similar amount in

federal funds. Senate File 2088 (Government Reorganization and Efficiency Bill) strengthens the Medicaid laws related to divestiture.

11 18 The department, in coordination with the investigations
11 19 division, shall provide a report to the general assembly by
11 20 January 10, 2011, concerning the fiscal impact of additional
11 21 full-time equivalent positions on the department's efforts
11 22 relative to the Medicaid divestiture program under chapter
11 23 249F.

Requires the Department to submit a report to the General Assembly by January 10, 2011, on the fiscal impact of adding six positions relating to the Medicaid Divestiture Program.

11 24 4. HEALTH FACILITIES DIVISION
11 25 a. For salaries, support, maintenance, and miscellaneous
11 26 purposes, and for not more than the following full-time
11 27 equivalent positions:
11 28 \$ 4,030,108
11 29 FTEs 134.75

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is an increase of \$2,018,263 and a decrease of 6.00 FTE positions compared to estimated net FY 2010. The changes include:

- An increase of \$1,873,263 to provide direct funding to the Department for performing surveys and certifications of health facilities. In prior years these costs were funded through the transfer of funds from the Department of Human Services Medicaid Program. This increase will result in a similar decrease in the FY 2011 General Fund appropriation to DHS for Medical Contracts.
- A decrease of 6.00 FTE positions due to FY 2010 budget reductions being maintained in the FY 2011 appropriation.
- An increase of \$145,000 to restore funds transferred to the Division in FY 2010 from the Medicaid Fraud Account used to offset a portion of the FY 2010 across-the-board reduction.

11 30 b. The department shall, in coordination with the health
11 31 facilities division, make the following information available
11 32 to the public in a timely manner, to include providing the
11 33 information on the department's internet website, during the

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

11 34 fiscal year beginning July 1, 2010, and ending June 30, 2011:
 11 35 (1) The number of inspections conducted by the division
 12 1 annually by type of service provider and type of inspection.
 12 2 (2) The total annual operations budget for the division,
 12 3 including general fund appropriations and federal contract
 12 4 dollars received by type of service provider inspected.
 12 5 (3) The total number of full-time equivalent positions in
 12 6 the division, to include the number of full-time equivalent
 12 7 positions serving in a supervisory capacity, and serving as
 12 8 surveyors, inspectors, or monitors in the field by type of
 12 9 service provider inspected.
 12 10 (4) Identification of state and federal survey trends,
 12 11 cited regulations, the scope and severity of deficiencies
 12 12 identified, and federal and state fines assessed and collected
 12 13 concerning nursing and assisted living facilities and programs.

12 14 c. It is the intent of the general assembly that the
 12 15 department and division continuously solicit input from
 12 16 facilities regulated by the division to assess and improve
 12 17 the division's level of collaboration and to identify new
 12 18 opportunities for cooperation.

Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to assess and improve collaboration and cooperation.

12 19 5. EMPLOYMENT APPEAL BOARD
 12 20 For salaries, support, maintenance, and miscellaneous
 12 21 purposes, and for not more than the following full-time
 12 22 equivalent positions:
 12 23 \$ 46,318
 12 24 FTEs 15.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions.

12 25 The employment appeal board shall be reimbursed by the labor
 12 26 services division of the department of workforce development
 12 27 for all costs associated with hearings conducted under chapter
 12 28 91C, related to contractor registration. The board may expend,
 12 29 in addition to the amount appropriated under this subsection,
 12 30 additional amounts as are directly billable to the labor

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

12 31 services division under this subsection and to retain the
 12 32 additional full-time equivalent positions as needed to conduct
 12 33 hearings required pursuant to chapter 91C.

12 34 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

12 35 For foster care review and the court appointed special
 13 1 advocate program, including salaries, support, maintenance, and
 13 2 miscellaneous purposes, and for not more than the following
 13 3 full-time equivalent positions:
 13 4 \$ 2,920,367
 13 5 FTEs 45.04

DETAIL: This is an increase of \$292,037 and a decrease of 0.08 FTE position compared to estimated net FY 2010. The increased funding will be used to restore the FY 2010 across-the-board reduction.

13 6 a. The department of human services, in coordination with
 13 7 the child advocacy board and the department of inspections and
 13 8 appeals, shall submit an application for funding available
 13 9 pursuant to Tit. IV-E of the federal Social Security Act for
 13 10 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

13 11 b. The court appointed special advocate program shall
 13 12 investigate and develop opportunities for expanding
 13 13 fund-raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

13 14 c. Administrative costs charged by the department of
 13 15 inspections and appeals for items funded under this subsection
 13 16 shall not exceed 4 percent of the amount appropriated in this
 13 17 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$116,815).

13 18 d. Notwithstanding any provision of sections 237.18 and
 13 19 237.20 to the contrary, the child advocacy board may establish
 13 20 up to six pilot projects using alternative policies to guide
 13 21 the selection of cases and the procedures used by local
 13 22 citizen foster care review boards as they review cases of
 13 23 children who received or are receiving foster care or other
 13 24 out-of-home placement services while under the supervision of

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the General Assembly by January 1, 2011.

13 25 the department of human services. Policies to guide the pilot
 13 26 project case selection and review time frames and reporting
 13 27 formats shall be approved by the department of human services,
 13 28 state court administrator, and the chief judge of any judicial
 13 29 district in which a pilot project is to be implemented. The
 13 30 child advocacy board shall report to the governor and general
 13 31 assembly by January 1, 2011, on the progress of any new
 13 32 approaches and their impact on efficiencies and case outcomes.

14 33 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS == MUNICIPAL
 14 34 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 14 35 July 1, 2010, and ending June 30, 2011, the department of
 14 1 inspections and appeals shall retain any license fees generated
 14 2 during the fiscal year as a result of actions under section
 14 3 137F.3A occurring during the fiscal year beginning July 1,
 14 4 2009, and ending June 30, 2010, for the purpose of enforcing
 14 5 the provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2011 due to four counties returning their food inspection duties over to DIA in FY 2010.

14 6 Sec. 15. FOOD CODE == CONTINUATION OF WAIVER POLICY. The
 14 7 waiver policy of the department of inspections and appeals
 14 8 allowing some food establishment franchises to continue the use
 14 9 of certain cooking apparatus for ground meat until such food
 14 10 establishment franchises are sold, as outlined in the letter
 14 11 from the department's director dated June 15, 2006, shall
 14 12 continue in force unless specifically eliminated by statute.

Extends the waiver policy of the Department of Inspections and Appeals to allow food franchise establishments to use certain cooking apparatus for ground meat until that establishment franchise is sold.

14 13 Sec. 16. DEPARTMENT OF INSPECTIONS AND APPEALS ==
 14 14 HEALTH CARE FACILITIES INSPECTIONS Notwithstanding any
 14 15 provision of section 135C.16 to the contrary, inspections of
 14 16 health care facilities that are only state=licensed and not
 14 17 certified under the Medicare or Medicaid programs shall not be
 14 18 inspected by the department of inspections and appeals every
 14 19 thirty months, but only as provided pursuant to sections 135C.9
 14 20 and 135C.38.

CODE: Requires that state-licensed health care facilities that are not certified under federal Medicare and Medicaid programs, not be inspected every 30 months, but only be inspected upon a complaint.

14 21 Sec. 17. MEDICAID FRAUD ACCOUNT APPROPRIATION == DEPARTMENT

Provides appropriations from the Medicaid Fraud Account in FY 2011

14 22 OF INSPECTIONS AND APPEALS. There is appropriated from
 14 23 the Medicaid fraud account created in section 249A.7 to the
 14 24 department of inspections and appeals for the fiscal year
 14 25 beginning July 1, 2010, and ending June 30, 2011, the amounts
 14 26 necessary for the purposes designated:

to the DIA for certain purposes.

DETAIL: The Medicaid Fraud Account receives proceeds from penalties assessed as a result of prosecutions for fraud and abuse of the Medical Assistance Program.

14 27 1. To cover the cost of any state match to draw down
 14 28 matching federal funds through the department of human services
 14 29 for additional full-time equivalent positions for conducting
 14 30 investigations of alleged fraud and overpayments of food
 14 31 assistance benefits through electronic benefits transfer.

Allows the DIA to use funds from the Medicaid Fraud Account to hire staff to conduct investigations of the Electronic Benefits Transfer Program.

14 32 2. For the state financial match requirement for meeting
 14 33 the federal mandates connected with the department's Medicaid
 14 34 fraud and abuse activities, and the amount necessary to cover
 14 35 costs incurred by the department or other agencies in providing
 15 1 regulation, responding to allegations, or other activity
 15 2 involving chapter 135O.

Allows the DIA to use funds from the Medicaid Fraud Account to hire staff to conduct investigations of boarding homes.

15 3 Sec. 18. RACING AND GAMING COMMISSION.

15 4 1. RACETRACK REGULATION

15 5 There is appropriated from the general fund of the state
 15 6 to the racing and gaming commission of the department of
 15 7 inspections and appeals for the fiscal year beginning July
 15 8 1, 2010, and ending June 30, 2011, the following amount, or
 15 9 so much thereof as is necessary, to be used for the purposes
 15 10 designated:

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions.

15 11 For salaries, support, maintenance, and miscellaneous
 15 12 purposes for the regulation of pari-mutuel racetracks, and for
 15 13 not more than the following full-time equivalent positions:
 15 14 \$ 2,637,614
 15 15 FTEs 28.53

15 16 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

General Fund appropriation to the Racing and Gaming Commission

<p>15 17 There is appropriated from the general fund of the state 15 18 to the racing and gaming commission of the department of 15 19 inspections and appeals for the fiscal year beginning July 15 20 1, 2010, and ending June 30, 2011, the following amount, or 15 21 so much thereof as is necessary, to be used for the purposes 15 22 designated: 15 23 For salaries, support, maintenance, and miscellaneous 15 24 purposes for administration and enforcement of the excursion 15 25 boat gambling and gambling structure laws, and for not more 15 26 than the following full-time equivalent positions: 15 27 \$ 3,034,862 15 28 FTEs 42.22</p>	<p>for regulation of excursion gambling boats. DETAIL: Maintains the current level of funding and FTE positions.</p>
<p>15 29 However, if more than 14 licenses to operate gambling games 15 30 on a gambling structure or excursion gambling boat are issued 15 31 during the fiscal year beginning July 1, 2010, and ending June 15 32 30, 2011, there is appropriated from the general fund to the 15 33 department an additional amount of not more than \$166,116 for 15 34 not more than 2.00 full-time equivalent positions for each 15 35 licensed gambling structure or excursion gambling boat in 16 1 excess of 14.</p>	<p>Provides a contingent appropriation of up to \$166,116 and 2.00 FTE positions to the Racing and Gaming Commission in the event a new license for a gambling establishment is issued by the Commission during FY 2011. DETAIL: The General Fund will be reimbursed for any funds appropriated for the purpose of hiring staff to regulate a new gambling establishment.</p>
<p>16 2 Sec. 19. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF 16 3 INSPECTIONS AND APPEALS. There is appropriated from the road 16 4 use tax fund created in section 312.1 to the administrative 16 5 hearings division of the department of inspections and appeals 16 6 for the fiscal year beginning July 1, 2010, and ending June 30, 16 7 2011, the following amount, or so much thereof as is necessary, 16 8 for the purposes designated: 16 9 For salaries, support, maintenance, and miscellaneous 16 10 purposes: 16 11 \$ 1,623,897</p>	<p>Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals. DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.</p>
<p>16 12 Sec. 20. DEPARTMENT OF MANAGEMENT. There is appropriated 16 13 from the general fund of the state to the department of 16 14 management for the fiscal year beginning July 1, 2010, and</p>	<p>General Fund appropriation to the Department of Management. DETAIL: This is an increase of \$2,351,500 and 22.90 FTE positions</p>

16 15 ending June 30, 2011, the following amounts, or so much thereof
 16 16 as is necessary, to be used for the purposes designated:
 16 17 For salaries, support, maintenance, and miscellaneous
 16 18 purposes, and for not more than the following full-time
 16 19 equivalent positions:
 16 20 \$ 4,881,860
 16 21 FTEs 60.40

compared to estimated net FY 2010. The changes include:

- An increase of \$2,761,100 and 34.40 FTE positions for the transfer of DAS accounting functions to DOM to conform to SF 2088 (Government Reorganization and Efficiency Bill).
- A decrease of \$260,000 associated with reduced overhead costs and efficiency savings of consolidating the DAS accounting functions into DOM in conformance with SF 2088 (Government Reorganization and Efficiency Bill).
- A decrease of \$149,600 for a general reduction to the Department's base budget.
- A decrease of 11.50 FTE positions due to FY 2010 budget reductions that are maintained in the FY 2011 appropriation.

NOTE: In addition to this appropriation, SF 2088 (Government Reorganization and Efficiency Bill) appropriates \$175,000 and 1.00 FTE position for the Grants Enterprise Management Program (GEMS).

16 22 Of the moneys appropriated in this section, the department
 16 23 shall use a portion for enterprise resource planning, providing
 16 24 for a salary model administrator, conducting performance
 16 25 audits, and for the department's LEAN process.

Requires the DOM to maintain positions for certain programs operated within the Department.

16 26 Sec. 21. ROAD USE TAX APPROPRIATION == DEPARTMENT OF
 16 27 MANAGEMENT. There is appropriated from the road use tax fund
 16 28 created in section 312.1 to the department of management for
 16 29 the fiscal year beginning July 1, 2010, and ending June 30,
 16 30 2011, the following amount, or so much thereof as is necessary,
 16 31 to be used for the purposes designated:
 16 32 For salaries, support, maintenance, and miscellaneous
 16 33 purposes:
 16 34 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

16 35 Sec. 22. DEPARTMENT OF REVENUE. There is appropriated from

General Fund appropriation to the Department of Revenue.

17 1 the general fund of the state to the department of revenue
 17 2 for the fiscal year beginning July 1, 2010, and ending June
 17 3 30, 2011, the following amounts, or so much thereof as is
 17 4 necessary, to be used for the purposes designated:
 17 5 For salaries, support, maintenance, and miscellaneous
 17 6 purposes, and for not more than the following full-time
 17 7 equivalent positions:
 17 8 \$ 22,729,219
 17 9 FTEs 360.07

DETAIL: This represents no change in funding and a decrease of 12.03 FTE positions compared to estimated net FY 2010. The decrease in FTE positions is the result of FY 2010 budget reductions being maintained in the FY 2011 appropriation.

NOTE: In addition to this appropriation, SF 2088 (Government Reorganization and Efficiency Bill) appropriates \$325,000 and 6.00 FTE positions for the hiring of additional examiners by the Department of Revenue. The additional examiners are projected to generate \$2,700,000 in revenue to the General Fund in FY 2011.

17 10 Of the funds appropriated pursuant to this section, \$400,000
 17 11 shall be used to pay the direct costs of compliance related to
 17 12 the collection and distribution of local sales and services
 17 13 taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

17 14 The director of revenue shall prepare and issue a state
 17 15 appraisal manual and the revisions to the state appraisal
 17 16 manual as provided in section 421.17, subsection 17, without
 17 17 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

17 18 The director of revenue shall provide a report to the general
 17 19 assembly by January 10, 2011, concerning the impact on revenues
 17 20 collected by the department relative to any increase in
 17 21 examiners authorized for the department in legislation enacted
 17 22 during the 2010 session of the general assembly.

Requires the Department of Revenue to submit a report by January 10, 2011, concerning the impact on State revenues of hiring additional examiners authorized by the General Assembly.

DETAIL: Senate File 2088 (Government Reorganization and Efficiency Bill) appropriates \$325,000 and 5.00 FTE positions for the hiring of additional examiners. It is estimated that the additional examiners will generate \$2,700,000 in revenue to the General Fund in FY 2011.

17 23 Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 17 24 appropriated from the motor fuel tax fund created by section
 17 25 452A.77 to the department of revenue for the fiscal year
 17 26 beginning July 1, 2010, and ending June 30, 2011, the following

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

<p>17 27 amount, or so much thereof as is necessary, to be used for the 17 28 purposes designated: 17 29 For salaries, support, maintenance, and miscellaneous 17 30 purposes for administration and enforcement of the provisions 17 31 of chapter 452A and the motor vehicle use tax program: 17 32 \$ 1,305,775</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>17 33 Sec. 24. SECRETARY OF STATE. There is appropriated from 17 34 the general fund of the state to the office of the secretary of 17 35 state for the fiscal year beginning July 1, 2010, and ending 18 1 June 30, 2011, the following amounts, or so much thereof as is 18 2 necessary, to be used for the purposes designated: 18 3 For salaries, support, maintenance, and miscellaneous 18 4 purposes, and for not more than the following full-time 18 5 equivalent positions: 18 6 \$ 2,895,585 18 7 FTEs 43.00</p>	<p>General Fund appropriation to the Office of the Secretary of State. DETAIL: This represents no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2010.</p>
<p>18 8 The state department or state agency which provides data 18 9 processing services to support voter registration file 18 10 maintenance and storage shall provide those services without 18 11 charge.</p>	<p>Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.</p>
<p>18 12 Sec. 25. SECRETARY OF STATE FILING FEES REFUND. 18 13 Notwithstanding the obligation to collect fees pursuant to the 18 14 provisions of section 490.122, subsection 1, paragraphs "a" and 18 15 "s", and section 504.113, subsection 1, paragraphs "a", "c", 18 16 "d", "j", "k", "l", and "m", for the fiscal year beginning July 18 17 1, 2010, the secretary of state may refund these fees to the 18 18 filer pursuant to rules established by the secretary of state. 18 19 The decision of the secretary of state not to issue a refund 18 20 under rules established by the secretary of state is final and 18 21 not subject to review pursuant to the provisions of the Iowa 18 22 administrative procedure Act, chapter 17A.</p>	<p>CODE: Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.</p>
<p>18 23 Sec. 26. TREASURER. There is appropriated from the general</p>	<p>General Fund appropriation to the Office of the Treasurer of State.</p>

18 24 fund of the state to the office of treasurer of state for the
 18 25 fiscal year beginning July 1, 2010, and ending June 30, 2011,
 18 26 the following amount, or so much thereof as is necessary, to be
 18 27 used for the purposes designated:
 18 28 For salaries, support, maintenance, and miscellaneous
 18 29 purposes, and for not more than the following full=time
 18 30 equivalent positions:
 18 31 \$ 854,289
 18 32 FTEs 28.80

DETAIL: Maintains the current level of funding and FTE positions.

18 33 The office of treasurer of state shall supply clerical and
 18 34 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

18 35 Sec. 27. ROAD USE TAX APPROPRIATION == OFFICE OF TREASURER
 19 1 OF STATE. There is appropriated from the road use tax fund
 19 2 created in section 312.1 to the office of treasurer of state
 19 3 for the fiscal year beginning July 1, 2010, and ending June 30,
 19 4 2011, the following amount, or so much thereof as is necessary,
 19 5 to be used for the purposes designated:
 19 6 For enterprise resource management costs related to the
 19 7 distribution of road use tax funds:
 19 8 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

19 9 Sec. 28. IPERS == GENERAL OFFICE. There is appropriated
 19 10 from the Iowa public employees' retirement system fund to the
 19 11 Iowa public employees' retirement system for the fiscal year
 19 12 beginning July 1, 2010, and ending June 30, 2011, the following
 19 13 amount, or so much thereof as is necessary, to be used for the
 19 14 purposes designated:
 19 15 For salaries, support, maintenance, and other operational
 19 16 purposes to pay the costs of the Iowa public employees'
 19 17 retirement system, and for not more than the following
 19 18 full=time equivalent positions:
 19 19 \$ 17,686,968
 19 20 FTEs 90.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is a decrease of \$314,512 and 5.00 FTE positions compared to estimated net FY 2010 for general budget reductions.

19 21 Sec. 29. REBUILD IOWA OFFICE. There is appropriated from
 19 22 the general fund of the state to the rebuild iowa office for
 19 23 the fiscal year beginning July 1, 2010, and ending June 30,
 19 24 2011, the following amount, or so much thereof as is necessary,
 19 25 to be used for the purposes designated:
 19 26 For salaries, support, maintenance, and miscellaneous
 19 27 purposes, and for not more than the following full-time
 19 28 equivalent positions:
 19 29 \$ 647,014
 19 30 FTEs 12.00

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is an increase of \$468,565 and no change in FTE positions compared to estimated net FY 2010. The increase replaces one-time federal funds received in FY 2009.

19 31 It is the intent of the general assembly that the rebuild
 19 32 iowa office shall be repealed effective June 30, 2011, and
 19 33 shall not receive an appropriation from the general fund of the
 19 34 state after that date.

Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011.

19 35 Sec. 30. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
 20 1 APPLICABILITY. The section of this division of this Act
 20 2 directing the department of inspections and appeals to continue
 20 3 a waiver policy, being deemed of immediate importance, takes
 20 4 effect upon enactment and applies retroactively to June 22,
 20 5 2007.

Specifies that Section 15 of this Bill is effective retroactively to June 22, 2007.

DETAIL: Section 15 extends a waiver policy of the Department of Inspections and Appeals to allow food franchise establishments to use certain cooking apparatus for ground meat until that establishment franchise is sold.

20 6 DIVISION II
 20 7 AUDITS

20 8 Sec. 31. Section 8D.13, subsection 13, Code 2009, is amended
 20 9 by striking the subsection.

CODE: Eliminates the requirement that the Auditor of State examine the financial condition and transactions of the Iowa Communications Network (ICN) at least once per year.

DETAIL: The Auditor will continue to examine the financial records of the ICN through the audit process of the Comprehensive Annual Financial Report (CAFR). This is estimated to save to the Auditor's Office \$2,400 per year.

20 10 Sec. 32. Section 11.5B, Code 2009, is amended by adding the
20 11 following new subsection:
20 12 NEW SUBSECTION . 16. Financial administration duties of the
20 13 department of management as provided in sections 8.71 through
20 14 8.99.

CODE: Permits the Auditor of State to be reimbursed for auditing the State accounting functions within DOM that are being transferred from DAS through provisions in SF 2088 (Government Reorganization and Efficiency Bill).

20 15 Sec. 33. Section 182.18, unnumbered paragraph 1, Code 2009,
20 16 is amended to read as follows:
20 17 Moneys collected under this chapter are subject to audit by
20 18 the auditor of state and shall be used by the Iowa sheep and
20 19 wool promotion board first for the payment of collection and
20 20 refund expenses, second for payment of the costs and expenses
20 21 arising in connection with conducting referendums, ~~and~~ third
20 22 for the purposes identified in section 182.11 , and fourth for
20 23 the cost of audits for the auditor of state . Moneys of the
20 24 board remaining after a referendum is held at which a majority
20 25 of the voters favor termination of the board and the assessment
20 26 shall continue to be expended in accordance with this chapter
20 27 until exhausted. The auditor of state may seek reimbursement
20 28 for the cost of the audit.

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Sheep and Wool Promotion Board.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$5,500 per year.

20 29 Sec. 34. Section 184.14, unnumbered paragraph 2, Code 2009,
20 30 is amended to read as follows:
20 31 Moneys collected, deposited in the fund, and transferred
20 32 to the council as provided in this chapter are subject to
20 33 audit by the auditor of state. The auditor of state may
20 34 seek reimbursement for the cost of the audit. The moneys
20 35 transferred to the council shall be used by the council first
21 1 for the payment of collection expenses, second for payment of
21 2 the costs and expenses arising in connection with conducting
21 3 referendums, ~~and~~ third to perform the functions and carry out
21 4 the duties of the council as provided in this chapter , and

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Egg Council.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$8,500 per year.

21 5 fourth for the cost of audits by the auditor of state . Moneys
 21 6 remaining after the council is abolished and the imposition of
 21 7 an assessment is terminated pursuant to a referendum conducted
 21 8 pursuant to section 184.5 shall continue to be expended in
 21 9 accordance with this chapter until exhausted.

21 10 Sec. 35. Section 184A.6, subsection 2, Code 2009, is amended
 21 11 to read as follows:

21 12 2. The council shall expend moneys from the account first
 21 13 for the payment of expenses for the collection of assessments,
 21 14 ~~and then~~ second for the payment of expenses related to
 21 15 conducting a referendum as provided in section 184A.12 ,
 21 16 and third for the cost of audits by the auditor of state as
 21 17 required in section 184A.9 . The council shall expend remaining
 21 18 moneys for market development, producer education, and the
 21 19 payment of refunds to producers as provided in this chapter.

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Turkey Marketing Council.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$8,000 per year.

21 20 Sec. 36. Section 184A.9, Code 2009, is amended to read as
 21 21 follows:

21 22 184A.9 Audit.
 21 23 Moneys required to be deposited in the turkey council
 21 24 account as provided in section 184A.4 shall be subject to
 21 25 audit by the auditor of state. The auditor of state may seek
 21 26 reimbursement for the cost of the audit from moneys deposited
 21 27 in the turkey council account.

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Turkey Marketing Council.

21 28 Sec. 37. Section 185C.26, Code 2009, is amended to read as
 21 29 follows:

21 30 185C.26 Deposit of moneys == corn promotion fund.
 21 31 A state assessment collected by the board from a sale of corn
 21 32 shall be deposited in the office of the treasurer of state in
 21 33 a special fund known as the corn promotion fund. The fund may
 21 34 include any gifts, rents, royalties, interest, license fees,
 21 35 or a federal or state grant received by the board. Moneys
 22 1 collected, deposited in the fund, and transferred to the board
 22 2 as provided in this chapter shall be subject to audit by the

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Corn Promotion Board.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$11,000 per year.

22 3 auditor of state. The auditor of state may seek reimbursement
22 4 for the cost of the audit from moneys deposited in the fund as
22 5 provided in this chapter. The department of administrative
22 6 services shall transfer moneys from the fund to the board
22 7 for deposit into an account established by the board in a
22 8 qualified financial institution. The department shall transfer
22 9 the moneys as provided in a resolution adopted by the board.
22 10 However, the department is only required to transfer moneys
22 11 once during each day and only during hours when the offices of
22 12 the state are open. From moneys collected, the board shall
22 13 first pay all the direct and indirect costs incurred by the
22 14 secretary and the costs of referendums, elections, and other
22 15 expenses incurred in the administration of this chapter, before
22 16 moneys may be expended for the purpose of carrying out the
22 17 purposes of this chapter as provided in section 185C.11.

22 18 DIVISION III
22 19 DEPARTMENT OF ADMINISTRATIVE SERVICES PROVISIONS

22 20 Sec. 38. Section 8A.207, subsection 4, paragraph c, Code
22 21 2009, is amended to read as follows:
22 22 c. Contracts let by another governmental entity. The
22 23 department, on its own behalf or on the behalf of another
22 24 participating agency or governmental entity, may procure
22 25 information technology by leveraging existing competitively
22 26 procured contracts or under a contract let by another agency
22 27 or other governmental entity, or may approve such procurement
22 28 in the same manner by a participating agency or governmental
22 29 entity.

CODE: Permits the Department of Administrative Services to procure information technology by leveraging existing competitively procured contracts.

22 30 Sec. 39. NEW SECTION . 8A.315A Purchase of chain-of-custody
22 31 paper.
22 32 1. Notwithstanding any requirements under section 8A.315
22 33 related to the purchase of recycled paper to the contrary, the
22 34 department may use certified chain-of-custody paper as provided

CODE: Allows the Department of Administrative Services to use chain-of-custody paper in lieu of recycled paper.

DETAIL: Chain-of-custody means paper that has been certified pursuant to a managed process that tracks and records the possession and transfer of wood and fiber used to make paper

22 35 in this section in lieu of recycled paper. The department
23 1 shall adopt rules related to the use of chain-of-custody paper.
23 2 2. As used in this section, unless the context otherwise
23 3 requires, "certified chain-of-custody paper" means paper that
23 4 has been certified pursuant to a process that tracks and
23 5 records the possession and transfer of wood and fiber used
23 6 to make paper through the different states of production to
23 7 the end user of the paper. The department shall adopt rules
23 8 defining "certified chain-of-custody paper" consistent with the
23 9 certification requirements established by independent entities
23 10 such as the forest stewardship council, sustainable forest
23 11 initiative, or other similar entity.

certified by an independent entity such as the Sustainable Forest Initiative.

FISCAL IMPACT: The cost to receive certification is estimated to be \$2,000 - \$4,000 in FY 2011. An estimated savings of \$10,000 may be realized future fiscal years.

23 12 Sec. 40. Section 8A.454, subsection 4, Code Supplement
23 13 2009, is amended by striking the subsection.

CODE: Removes the repeal date of the Health Insurance Administration Fund. This section is effective upon enactment.

DETAIL: The Fund is used to cover health insurance program administration costs through a monthly (per contract) administrative charge assessed by DAS on all health insurance plans administered by the Department in which the contract holder has a State employer to pay the charge. The amount of the administrative charge is established by the General Assembly. The Department collects the administrative fee from each department utilizing the centralized payroll system and deposits the proceeds in the Fund.

23 14 Sec. 41. VEHICLE DEPRECIATION FUNDS.
23 15 Notwithstanding any provision of section 8A.365 to the
23 16 contrary, a department or agency otherwise required to pay a
23 17 depreciation expense pursuant to that section shall not be
23 18 required to pay the depreciation expense during the fiscal year
23 19 beginning July 1, 2010, and ending June 30, 2011. However, the
23 20 department of administrative services may encourage departments
23 21 or agencies otherwise required to pay a depreciation expense
23 22 to make voluntary payments in an effort to maintain the state
23 23 fleet in the most cost-efficient manner possible, including the
23 24 future replacement of vehicles, as necessary and appropriate.

CODE: Allows State agencies to not pay into a vehicle depreciation account for FY 2011.

23 25 Sec. 42. EFFECTIVE UPON ENACTMENT. The section of this
 23 26 division of this Act amending section 8A.454, being deemed of
 23 27 immediate importance, takes effect upon enactment.

Specifies that Section 40 of this Bill is effective on enactment.

DETAIL: Section 40 removes the repeal date of the Health Insurance Administration Fund.

23 28 DIVISION IV
 23 29 MEDICATION THERAPY MANAGEMENT

23 30 Sec. 43. NEW SECTION . 514C.26 Medication therapy management
 23 31 coverage == repeal.

23 32 1. Notwithstanding the uniformity of treatment requirements
 23 33 of section 514C.6, a group plan established pursuant to chapter
 23 34 509A for employees of the state providing for third-party
 23 35 payment or prepayment for health or medical expenses that
 24 1 include pharmaceutical benefits shall provide coverage for
 24 2 medication therapy management in accordance with this section.
 24 3 The provisions of this section shall apply to plans established
 24 4 pursuant to chapter 509A for employees of the state, except
 24 5 plans established for employees of the state board of regents
 24 6 or institutions under the state board of regents, that are
 24 7 delivered, issued for delivery, continued, or renewed in this
 24 8 state on or after January 1, 2011.

24 9 2. As used in this section, "medication therapy management"
 24 10 means a systematic process performed by a licensed pharmacist,
 24 11 designed to optimize therapeutic outcomes through improved
 24 12 medication use and reduced risk of adverse drug events,
 24 13 including all of the following services:

24 14 a. A medication therapy review of all medications, vitamins,
 24 15 and herbal supplements currently being taken by an eligible
 24 16 individual.

24 17 b. A medication action plan, subject to the limitations
 24 18 specified in this section, communicated to the individual and
 24 19 the individual's primary care physician or other appropriate
 24 20 prescriber to address safety issues, inconsistencies,
 24 21 duplicative therapy, omissions, and medication costs. The
 24 22 medication action plan may include recommendations to the

CODE: Establishes a pilot program from the State employee health pool for Medication Therapy Management (MTM). Medication Therapy Management is defined as a systematic process performed by a licensed pharmacist, designed to optimize therapeutic outcomes through improved medication use and reduce risk of adverse drug events including:

- A review of all medications, vitamins, and supplements being taken by an eligible individual.
- A medication action plan communicated to the individual and the individual's primary health physician. The action plan may include recommendations to the prescriber for drug therapy.

Requires MTM services be offered to an individual with a prescription drug therapy problem identified by a physician and referred or a pharmacist for MTM or an individual that meets other criteria established by the third-party payment provider. Services will also be offered if an individual is taking four or more prescriptions to treat two or more chronic medical conditions.

Permits fees for MTM services to be separate from the reimbursement for prescription drug products and is to be determined by the third-party payment provider based on the resources and time required to provide the service.

Requires MTM services to be provided through an Iowa company with ten years experience. The pilot program requires the company to provide reports to the General Assembly concerning costs, savings, estimated cost avoidance, and return on investment. Requires the company to guarantee annual estimated cost avoidance at least equal

24 23 prescriber for changes in drug therapy.
24 24 c. Documentation and follow-up to ensure consistent levels
24 25 of pharmacy services and positive outcomes.
24 26 3. a. Medication therapy management service coverage shall
24 27 be a required covered benefit for all insureds meeting any of
24 28 the following criteria:
24 29 (1) An individual taking four or more prescription drugs to
24 30 treat or prevent two or more chronic medical conditions.
24 31 (2) An individual with a prescription drug therapy problem
24 32 who is identified by the prescribing physician or other
24 33 appropriate prescriber, and referred to a pharmacist for
24 34 medication therapy management services.
24 35 (3) An individual who meets other criteria established by
25 1 the health benefit plan.
25 2 b. The fees for pharmacist delivered medication therapy
25 3 management services shall be separate from the reimbursement
25 4 for prescription drug product or dispensing services; shall be
25 5 determined by each health benefit plan; and must be reasonable
25 6 based on the resources and time required to provide the
25 7 service.
25 8 c. A fee shall be established for physician reimbursement
25 9 for services delivered for medication therapy management and
25 10 must be reasonable based on the resources and time required to
25 11 provide the service.
25 12 d. If any part of the medication therapy management
25 13 plan developed by a pharmacist incorporates services which
25 14 are outside the pharmacist's independent scope of practice
25 15 including the initiation of therapy, modification of dosages,
25 16 therapeutic interchange, or changes in drug therapy, the
25 17 express authorization of the individual's physician or other
25 18 appropriate prescriber is required.
25 19 4. Medication therapy management services shall be provided
25 20 through a contract, established through a request for proposals
25 21 process, with a company located in this state that is a
25 22 nationally recognized leader in and has a minimum of ten years
25 23 of experience administering medication therapy management
25 24 services. The contract shall require the company to provide
25 25 annual reports to the general assembly detailing the costs,

to the Program's cost with any shortfall amount being refunded to the State. The company must offer a dollar for dollar guarantee for drug product cost savings for January 1, 2011, through December 31, 2011.

Specifies that the pilot program is effective January 1, 2011, and repealed on June 30, 2012.

FISCAL IMPACT: This Division is expected to be cost neutral. If costs associated with MTM are reimbursed by the company providing services, no cost to the State is expected.

25 26 savings, estimated cost avoidance and return on investment, and
25 27 patient outcomes related to the medication therapy management
25 28 services provided. The company shall guarantee annual
25 29 estimated cost avoidance at least equal to the program's costs
25 30 with any shortfall amount refunded to the state. As a proof
25 31 of concept in the program for the period beginning January 1,
25 32 2011, and ending December 31, 2011, the company shall offer
25 33 a dollar=for=dollar guarantee for drug product costs savings
25 34 alone.

25 35 5. This section shall not apply to accident=only, specified
26 1 disease, short=term hospital or medical, hospital confinement
26 2 indemnity, credit, dental, vision, Medicare supplement,
26 3 long=term care, basic hospital, and medical=surgical expense
26 4 coverage as defined by the commissioner, disability income
26 5 insurance coverage, coverage issued as a supplement to
26 6 liability insurance, workers' compensation or similar
26 7 insurance, or automobile medical payment insurance, or
26 8 individual accident and sickness policies issued to individuals
26 9 or to individual members of a member association.

26 10 6. This section is repealed June 30, 2012.

26 11 DIVISION V

26 12 BANKING DIVISION PROVISIONS

26 13 Sec. 44. Section 524.814, Code 2009, is amended by adding
26 14 the following new subsection:
26 15 NEW SUBSECTION . 1A. To secure transactions to hedge risks
26 16 associated with interest rate exposure, subject to the approval
26 17 of the superintendent.

CODE: Permits banks that are under the purview of the Division of
Banking of the Department of Commerce to pledge assets to hedge
risks associated with interest rate exposure with approval of the
Superintendent of Banking.

26 18 SF 2367 (4) 83

26 19 ec/tm

Summary Data

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	Senate Action vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 71,128,286	\$ 60,979,242	\$ 63,560,717	\$ 2,581,475	
Grand Total	<u>\$ 71,128,286</u>	<u>\$ 60,979,242</u>	<u>\$ 63,560,717</u>	<u>\$ 2,581,475</u>	

Administration and Regulation

General Fund

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	Senate Action vs. Est Net 2010 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	\$ 6,316,905	\$ 4,814,309	\$ 2,053,209	\$ -2,761,100	PG 1 LN 4
Utilities	3,643,197	3,127,085	3,127,085	0	PG 1 LN 15
Total Administrative Services, Dept. of	\$ 9,960,102	\$ 7,941,394	\$ 5,180,294	\$ -2,761,100	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	\$ 1,233,691	\$ 814,921	\$ 905,468	\$ 90,547	PG 3 LN 9
Total Auditor of State	\$ 1,233,691	\$ 814,921	\$ 905,468	\$ 90,547	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	\$ 537,256	\$ 470,700	\$ 537,256	\$ 66,556	PG 5 LN 8
Total Ethics and Campaign Disclosure	\$ 537,256	\$ 470,700	\$ 537,256	\$ 66,556	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 2,080,358	\$ 1,806,444	\$ 1,786,444	\$ -20,000	PG 5 LN 25
Insurance Division					
Senior Health Insurance Information Program	\$ 59,100	\$ 47,028	\$ 0	\$ -47,028	
Professional Licensing and Reg.					
Professional Licensing Bureau	\$ 933,521	\$ 810,498	\$ 810,498	\$ 0	PG 5 LN 31
Total Commerce, Dept. of	\$ 3,072,979	\$ 2,663,970	\$ 2,596,942	\$ -67,028	

Administration and Regulation

General Fund

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	Senate Action vs. Est Net 2010 (4)	Page and Line # (5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	\$ 2,534,982	\$ 2,064,471	\$ 1,947,567	\$ -116,904	PG 8 LN 29
Terrace Hill Quarters	515,367	394,291	394,291	0	PG 9 LN 1
Administrative Rules Coordinator	175,552	127,167	114,450	-12,717	PG 9 LN 7
National Governor's Association	80,600	70,783	40,300	-30,483	PG 9 LN 14
State-Federal Relations	141,235	41,958	41,958	0	PG 9 LN 18
Total Governor	\$ 3,447,736	\$ 2,698,670	\$ 2,538,566	\$ -160,104	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	\$ 357,866	\$ 313,531	\$ 357,866	\$ 44,335	PG 9 LN 24
Total Governor's Office of Drug Control Policy	\$ 357,866	\$ 313,531	\$ 357,866	\$ 44,335	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	\$ 359,087	\$ 274,773	\$ 274,773	\$ 0	PG 10 LN 7
Community Advocacy and Services	0	0	1,247,926	1,247,926	PG 10 LN 13
Criminal & Juvenile Justice	1,601,076	1,284,725	1,284,725	0	PG 10 LN 19
Deaf Services	424,859	340,913	0	-340,913	
Asian and Pacific Islanders	149,658	120,087	0	-120,087	
Persons with Disabilities	233,555	187,408	0	-187,408	
Latino Affairs	199,759	160,290	0	-160,290	
Status of Women	354,299	284,295	0	-284,295	
Status of African Americans	187,080	150,116	0	-150,116	
Status of Native Americans	5,910	4,817	0	-4,817	
Total Human Rights, Dept. of	\$ 3,515,283	\$ 2,807,424	\$ 2,807,424	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	Senate Action vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	\$ 2,248,855	\$ 1,804,510	\$ 1,984,510	\$ 180,000	PG 10 LN 35
Administrative Hearings Division	759,690	609,585	609,585	0	PG 11 LN 6
Investigations Division	1,629,666	1,307,666	1,365,570	57,904	PG 11 LN 12
Health Facilities Division	2,507,242	2,011,845	4,030,108	2,018,263	PG 11 LN 24
Employment Appeal Board	57,724	46,318	46,318	0	PG 12 LN 19
Child Advocacy Board	2,860,637	2,628,330	2,920,367	292,037	PG 12 LN 34
Total Inspections and Appeals, Dept. of	\$ 10,063,814	\$ 8,408,254	\$ 10,956,458	\$ 2,548,204	
Racing Commission					
Pari-Mutuel Regulation	\$ 2,930,682	\$ 2,637,614	\$ 2,637,614	\$ 0	PG 15 LN 4
Riverboat Regulation	3,372,069	3,034,862	3,034,862	0	PG 15 LN 16
Total Racing Commission	\$ 6,302,751	\$ 5,672,476	\$ 5,672,476	\$ 0	
Total Inspections & Appeals, Dept. of	\$ 16,366,565	\$ 14,080,730	\$ 16,628,934	\$ 2,548,204	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	\$ 3,253,620	\$ 2,530,360	\$ 4,881,860	\$ 2,351,500	PG 16 LN 12
Total Management, Dept. of	\$ 3,253,620	\$ 2,530,360	\$ 4,881,860	\$ 2,351,500	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	\$ 26,332,296	\$ 22,729,219	\$ 22,729,219	\$ 0	PG 16 LN 35
Total Revenue, Dept. of	\$ 26,332,296	\$ 22,729,219	\$ 22,729,219	\$ 0	
<u>Secretary of State</u>					
Secretary of State					
Secretary of State-Operations	\$ 1,986,241	\$ 2,895,585	\$ 2,895,585	\$ 0	PG 17 LN 33
Total Secretary of State	\$ 1,986,241	\$ 2,895,585	\$ 2,895,585	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	Senate Action vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	\$ 1,064,651	\$ 854,289	\$ 854,289	\$ 0	PG 18 LN 23
Total Treasurer of State	<u>\$ 1,064,651</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	
<u>Rebuild Iowa Office</u>					
Rebuild Iowa					
Rebuild Iowa OR50	\$ 0	\$ 178,449	\$ 647,014	\$ 468,565	PG 19 LN 21
Total Rebuild Iowa Office	<u>\$ 0</u>	<u>\$ 178,449</u>	<u>\$ 647,014</u>	<u>\$ 468,565</u>	
Total Administration and Regulation	<u>\$ 71,128,286</u>	<u>\$ 60,979,242</u>	<u>\$ 63,560,717</u>	<u>\$ 2,581,475</u>	

Summary Data

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	Senate Action vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 20,985,800	\$ 45,171,152	\$ 44,509,083	\$ -662,069	
Grand Total	<u>20,985,800</u>	<u>45,171,152</u>	<u>44,509,083</u>	<u>-662,069</u>	

Administration and Regulation

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	Senate Action vs. Est Net 2010 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
DAS ARRA operations	\$ 0	\$ 100,000	\$ 0	\$ -100,000	
Total Administrative Services, Dept. of	\$ 0	\$ 100,000	\$ 0	\$ -100,000	
<u>Commerce, Dept. of</u>					
Banking Division					
Banking Division	\$ 0	\$ 8,662,670	\$ 8,851,670	\$ 189,000	PG 6 LN 7
Credit Union Division					
Credit Union Division	\$ 0	\$ 1,727,995	\$ 1,727,995	\$ 0	PG 6 LN 13
Insurance Division					
Insurance Division	\$ 0	\$ 4,881,216	\$ 4,928,244	\$ 47,028	PG 6 LN 19
Utilities Division					
Utilities Division	\$ 0	\$ 8,256,654	\$ 8,173,069	\$ -83,585	PG 7 LN 8
Professional Licensing and Reg.					
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 12
Total Commerce, Dept. of	\$ 62,317	\$ 23,590,852	\$ 23,743,295	\$ 152,443	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA Health Facility/Investigations	\$ 0	\$ 400,000	\$ 0	\$ -400,000	
DIA-Use Tax	1,623,897	1,623,897	1,623,897	0	PG 16 LN 2
Total Inspections & Appeals, Dept. of	\$ 1,623,897	\$ 2,023,897	\$ 1,623,897	\$ -400,000	
<u>Management, Dept. of</u>					
Management, Dept. of					
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 16 LN 26
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	Senate Action vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Revenue, Dept. of</u>					
Revenue, Dept. of Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 17 LN 23
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Treasurer of State</u>					
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 18 LN 35
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	
<u>IPERS Administration</u>					
IPERS Administration IPERS Administration	\$ 17,844,663	\$ 18,001,480	\$ 17,686,968	\$ -314,512	PG 19 LN 9
Total IPERS Administration	\$ 17,844,663	\$ 18,001,480	\$ 17,686,968	\$ -314,512	
Total Administration and Regulation	\$ 20,985,800	\$ 45,171,152	\$ 44,509,083	\$ -662,069	

Summary Data

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	Senate Action vs. Est Net 2010 (4)	Page and Line # (5)
Administration and Regulation	1,480.66	1,607.31	1,559.33	-47.98	
Grand Total	1,480.66	1,607.31	1,559.33	-47.98	

Administration and Regulation

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	Senate Action vs. Est Net 2010 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	100.23	112.28	62.51	-49.77	PG 1 LN 4
Utilities	2.45	1.00	1.00	0.00	PG 1 LN 15
Total Administrative Services, Dept. of	102.69	113.28	63.51	-49.77	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	106.33	103.00	103.00	0.00	PG 3 LN 9
Total Auditor of State	106.33	103.00	103.00	0.00	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure					
Ethics & Campaign Disclosure Board	6.02	6.00	5.00	-1.00	PG 5 LN 8
Total Ethics and Campaign Disclosure	6.02	6.00	5.00	-1.00	
<u>Commerce, Dept. of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	26.53	37.00	31.00	-6.00	PG 5 LN 25
Professional Licensing and Reg.					
Professional Licensing Bureau	13.30	16.00	14.00	-2.00	PG 5 LN 31
Banking Division					
Banking Division	67.35	73.00	80.00	7.00	PG 6 LN 7
Credit Union Division					
Credit Union Division	14.98	19.00	19.00	0.00	PG 6 LN 13
Insurance Division					
Insurance Division	95.11	102.00	103.00	1.00	PG 6 LN 19
Utilities Division					
Utilities Division	68.15	79.00	79.00	0.00	PG 7 LN 8
Total Commerce, Dept. of	285.42	326.00	326.00	0.00	

Administration and Regulation

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	Senate Action vs. Est Net 2010 (4)	Page and Line # (5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	21.41	25.25	25.25	0.00	PG 8 LN 29
Terrace Hill Quarters	9.81	10.00	10.00	0.00	PG 9 LN 1
Administrative Rules Coordinator	2.42	3.00	3.00	0.00	PG 9 LN 7
State-Federal Relations	2.94	1.00	2.00	1.00	PG 9 LN 18
Total Governor	36.58	39.25	40.25	1.00	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	5.76	8.00	8.00	0.00	PG 9 LN 24
Total Governor's Office of Drug Control Policy	5.76	8.00	8.00	0.00	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Human Rights Administration	6.91	7.00	7.00	0.00	PG 10 LN 7
Community Advocacy and Services	0.00	0.00	18.20	18.20	PG 10 LN 13
Criminal & Juvenile Justice	12.35	11.18	11.18	0.00	PG 10 LN 19
Deaf Services	4.48	6.00	0.00	-6.00	
Asian and Pacific Islanders	1.54	1.00	0.00	-1.00	
Persons with Disabilities	2.99	3.20	0.00	-3.20	
Latino Affairs	2.09	3.00	0.00	-3.00	
Status of Women	3.00	4.00	0.00	-4.00	
Status of African Americans	1.98	2.00	0.00	-2.00	
Total Human Rights, Dept. of	35.34	37.38	36.38	-1.00	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
Administration Division	38.60	39.25	37.25	-2.00	PG 10 LN 35
Administrative Hearings Division	23.57	24.00	24.00	0.00	PG 11 LN 6
Investigations Division	49.19	50.00	56.00	6.00	PG 11 LN 12
Health Facilities Division	133.13	140.75	134.75	-6.00	PG 11 LN 24
Employment Appeal Board	14.04	15.00	15.00	0.00	PG 12 LN 19
Child Advocacy Board	40.21	45.12	45.04	-0.08	PG 12 LN 34
Total Inspections and Appeals, Dept. of	298.74	314.12	312.04	-2.08	

Administration and Regulation

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	Senate Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Racing Commission					
Pari-Mutuel Regulation	26.00	28.53	28.53	0.00	PG 15 LN 4
Riverboat Regulation	36.97	42.22	42.22	0.00	PG 15 LN 16
Total Racing Commission	<u>62.97</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Dept. of	<u>361.70</u>	<u>384.87</u>	<u>382.79</u>	<u>-2.08</u>	
<u>Management, Dept. of</u>					
Management, Dept. of					
Department Operations	30.56	37.50	60.40	22.90	PG 16 LN 12
Total Management, Dept. of	<u>30.56</u>	<u>37.50</u>	<u>60.40</u>	<u>22.90</u>	
<u>Revenue, Dept. of</u>					
Revenue, Dept. of					
Revenue, Department of	369.01	372.10	360.07	-12.03	PG 16 LN 35
Total Revenue, Dept. of	<u>369.01</u>	<u>372.10</u>	<u>360.07</u>	<u>-12.03</u>	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Registration	13.78	0.00	0.00	0.00	
Secretary of State-Operations	23.39	44.00	43.00	-1.00	PG 17 LN 33
Total Secretary of State	<u>37.16</u>	<u>44.00</u>	<u>43.00</u>	<u>-1.00</u>	
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	25.36	28.80	28.80	0.00	PG 18 LN 23
Total Treasurer of State	<u>25.36</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<u>IPERS Administration</u>					
IPERS Administration					
IPERS Administration	78.67	95.13	90.13	-5.00	PG 19 LN 9
Total IPERS Administration	<u>78.67</u>	<u>95.13</u>	<u>90.13</u>	<u>-5.00</u>	

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Senate Action FY 2011 <u>(3)</u>	Senate Action vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Rebuild Iowa Office</u>					
Rebuild Iowa					
Rebuild Iowa OR50	0.05	12.00	12.00	0.00	PG 19 LN 21
Total Rebuild Iowa Office	<u>0.05</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>	
Total Administration and Regulation	<u>1,480.66</u>	<u>1,607.31</u>	<u>1,559.33</u>	<u>-47.98</u>	