

Block Grant Appropriations Bill House File 2519

Last Action
**House Appropriations
Committee**
March 8, 2010

An Act relating to state and local financial matters by revising certain appropriations and appropriating federal funds made available from federal block grants, the federal American Recovery and Reinvestment Act of 2009, and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2519
BLOCK GRANT APPROPRIATIONS BILL**

DIVISION I

FUNDING SUMMARY

FFY 2011 BLOCK GRANTS

**PROCEDURES FOR REDUCED OR
INCREASED BLOCK GRANTS**

FFY 2011 CATEGORICAL GRANTS

. FEDERAL BLOCK GRANT AND OTHER FEDERAL FUNDING

- House File 2519 authorizes the receipt and expenditure of federal funds totaling \$6.3 billion for FFY 2011. This is an increase of \$96.7 million compared to FFY 2010.
- Provides the mechanism for the State to receive \$192.4 million in federal Block Grants including:
 - Substance Abuse: \$13.5 million. (Page 1, Line 5)
 - Community Mental Health Services: \$3.4 million. (Page 2, Line 4)
 - Maternal and Child Health Services: \$6.5 million. (Page 3, Line 19)
 - Preventive Health and Health Services: \$1.1 million. (Page 4, Line 32)
 - Stop Violence Against Women: \$1.5 million. (Page 5, Line 30)
 - Residential Substance Abuse Treatment for State Prisoners: \$250,000. (Page 6, Line 14)
 - Edward Bryne Memorial (Law Enforcement Drug Policy). \$3.0 million. (Page 6, Line 31)
 - Community Services: \$7.5 million. (Page 7, Line 17)
 - Community Development: \$26.2 million. (Page 8, Line 20)
 - Low Income Energy Assistance: \$67.8 million. (Page 9, Line 14)
 - Social Services: \$16.7 million. (Page 10, Line 18)
 - Child Care and Development: \$43.6 million. (Page 12, Line 35)
- Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 16 and Page 14, Line 11)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. (Page 14, Line 28)
- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2011 is \$6.1 billion. (Page 15, Line 7)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2519
BLOCK GRANT APPROPRIATIONS BILL**

DIVISION II

FUNDING SUMMARY

**STATE FOUNDATION AID TO
SCHOOL DISTRICTS FOR FY 2011 –
EDUCATION STABILIZATION FUNDS**

**STATE FOUNDATION AID TO
SCHOOL DISTRICTS FOR FY 2011 –
GOVERNMENT STABILIZATION
FUNDS**

**COMMUNITY DEVELOPMENT
BLOCK GRANT – ARRA**

**COMMUNITY DEVELOPMENT
BLOCK GRANT - DISASTER RELIEF**

DIVISION II EFFECTIVE DATE

**. FEDERAL AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)
FUNDING**

- House File 2519 appropriates \$571.7 million from the Federal Recovery and Reinvestment Fund (FRRF). Deappropriates \$47.9 million from the State General Fund to reflect the ARRA funding for the State Foundation Aid.
- Appropriates \$25.3 million from the FRRF from funding designated for education stabilization to the Department of Management (DOM) for State foundation aid to school districts. (Page 17, Line 22)
- Specifies that the \$25.3 million is in lieu of an equal amount of the General Fund appropriation for State foundation aid for FY 2011. (Page 17, Line 27)
- Requires the \$25.3 million to be distributed monthly to each school district in FY 2011. (Page 17, Line 34)
- Appropriates \$22.6 million from the FRRF from funding designated for government stabilization to the DOM for State foundation aid to school districts. (Page 18, Line 7)
- Specifies that the \$22.6 million is in lieu of an equal amount of the General Fund appropriation for State foundation aid for FY 2011. (Page 18, Line 12)
- Requires the \$22.6 million to be distributed monthly to each school district in FY 2011. (Page 18, Line 19)
- Appropriates \$7.0 million from the FRRF to the Department of Economic Development (DED) for infrastructure. (Page 18, Line 29)
- Requires the DED to expend the funds for various infrastructure improvements. Permits the DED to retain up to 6.0% of the funds for administrative costs. (Page 19, Line 3)
- Appropriates \$516.7 million from the FRRF to the DED for disaster relief. (Page 19, Line 19)
- Requires the DED to expend the funds for disaster relief and long-term recovery. Permits the DED to retain up to 3.0% of the funds for administrative costs. (Page 19, Line 28)
- Specifies that the FRRF appropriation to the DED for disaster relief is retroactive to October 1, 2007. (Page 20, Line 8)
- Specifies that the appropriations and requirements of Division II relating to the appropriations from the FRRF are effective on enactment. (Page 20, Line 10)

1 1 DIVISION I

1 2 FEDERAL BLOCK GRANT AND OTHER

1 3 FEDERAL FUNDING == FY 2010=2011

1 4 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 5 1. There is appropriated from the fund created by section
1 6 8.41 to the department of public health for the federal fiscal
1 7 year beginning October 1, 2010, and ending September 30, 2011,
1 8 the following amount:

1 9 \$ 13,524,616

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is an increase of \$46,655 compared to the estimated
FFY 2010 appropriation.

1 10 a. Funds appropriated in this subsection are the
1 11 anticipated funds to be received from the federal government
1 12 for the designated federal fiscal year under 42 U.S.C.,
1 13 ch. 6A, subch. XVII, part B, subpart ii, which provides for
1 14 the substance abuse prevention and treatment block grant.
1 15 The department shall expend the funds appropriated in this
1 16 subsection as provided in the federal law making the funds
1 17 available and in conformance with chapter 17A.

Requires the Department of Public Health (DPH) to expend the funds
appropriated according to federal law and in conformance with
administrative procedures defined in Code Chapter 17A.

1 18 b. Of the funds appropriated in this subsection, an amount
1 19 not exceeding 5 percent shall be used by the department for
1 20 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$676,230 is a decrease of
\$2,332 compared to the estimated FFY 2010 allocation.

1 21 c. The department shall expend no less than an amount equal
1 22 to the amount expended for treatment services in the state
1 23 fiscal year beginning July 1, 2009, for pregnant women and
1 24 women with dependent children.

Requires a minimum allocation equal to the State FY 2010 allocation
for treatment services for pregnant women and women with
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2010 allocation.

1 25 d. Of the funds appropriated in this subsection, an amount
1 26 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the estimated FFY 2010 allocation.

1 27 2. At least 20 percent of the funds remaining from the
1 28 appropriation made in subsection 1 shall be allocated for
1 29 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: Requires a minimum allocation of \$2,286,572 for prevention programs. This is an increase of \$8,864 compared to the estimated FFY 2010 allocation.

1 30 3. In implementing the federal substance abuse prevention
1 31 and treatment block grant under 42 U.S.C., ch. 6A, subch. XVII,
1 32 and any other applicable provisions of the federal Public
1 33 Health Service Act under 42 U.S.C., ch. 6A, the department
1 34 shall apply the provisions of Pub. L. No. 106=310, 3305,
1 35 as codified in 42 U.S.C. 300x=65, relating to services
2 1 under such federal law being provided by religious and other
2 2 nongovernmental organizations.

Requires the DPH to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

2 3 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 4 1. a. There is appropriated from the fund created by
2 5 section 8.41 to the department of human services for the
2 6 federal fiscal year beginning October 1, 2010, and ending
2 7 September 30, 2011, the following amount:
2 8 \$ 3,368,868

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$131,299 compared to the estimated FFY 2010 appropriation.

2 9 b. Funds appropriated in this subsection are the
2 10 anticipated funds to be received from the federal government
2 11 for the designated federal fiscal year under 42 U.S.C., ch.
2 12 6A, subch. XVII, part B, subpart i, which provides for the

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

2 13 community mental health services block grant. The department
 2 14 shall expend the funds appropriated in this subsection as
 2 15 provided in the federal law making the funds available and in
 2 16 conformance with chapter 17A.

2 17 c. The department shall allocate not less than 95 percent
 2 18 of the amount of the block grant to eligible community mental
 2 19 health services providers for carrying out the plan submitted
 2 20 to and approved by the federal substance abuse and mental
 2 21 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,200,424 is a decrease of \$124,734 compared to the estimated FFY 2010 allocation.

2 22 d. Of the amount allocated to eligible services providers
 2 23 under paragraph "c", 70 percent shall be distributed to
 2 24 the state's accredited community mental health centers
 2 25 established or designated by counties in accordance with law
 2 26 or administrative rule. If a county has not established
 2 27 or designated a community mental health center and has
 2 28 received a waiver from the mental health, mental retardation,
 2 29 developmental disabilities, and brain injury commission,
 2 30 the mental health services provider designated by that
 2 31 county is eligible to receive funding distributed pursuant
 2 32 to this paragraph in lieu of a community mental health
 2 33 center. The funding distributed shall be used by recipients
 2 34 of the funding for the purpose of developing and providing
 2 35 evidence-based practices and emergency services to adults with
 3 1 a serious mental illness and children with a serious emotional
 3 2 disturbance. The distribution amounts shall be announced at
 3 3 the beginning of the federal fiscal year and distributed on
 3 4 a quarterly basis according to the formulas used in previous
 3 5 fiscal years. Recipients shall submit quarterly reports
 3 6 containing data consistent with the performance measures
 3 7 approved by the federal substance abuse and mental health
 3 8 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,240,296 is a decrease of \$253,572 compared to the estimated FFY 2010 allocation. Requires the funds to be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires the funds to be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 9 2. An amount not exceeding 5 percent of the funds

Requires a maximum allocation of 5.00% of the Community Mental

<p>3 10 appropriated in subsection 1 shall be used by the department 3 11 of human services for administrative expenses. From the 3 12 funds set aside by this subsection for administrative 3 13 expenses, the department shall pay to the auditor of state 3 14 an amount sufficient to pay the cost of auditing the use 3 15 and administration of the state's portion of the funds 3 16 appropriated in subsection 1. The auditor of state shall bill 3 17 the department for the costs of the audits.</p>	<p>Health Services Block Grant funds to be used for administrative and audit costs.</p> <p>DETAIL: The maximum allocation of \$168,443 is a decrease of \$6,565 compared to the estimated FFY 2010 allocation.</p>
<p>3 18 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.</p>	
<p>3 19 1. There is appropriated from the fund created by section 3 20 8.41 to the department of public health for the federal fiscal 3 21 year beginning October 1, 2010, and ending September 30, 2011, 3 22 the following amount: 3 23 \$ 6,529,540</p>	<p>Federal Maternal and Child Health Services Block Grant appropriation to the DPH.</p> <p>DETAIL: This is an increase of \$17,436 compared to the estimated FFY 2010 appropriation.</p>
<p>3 24 a. The funds appropriated in this subsection are the funds 3 25 anticipated to be received from the federal government for 3 26 the designated federal fiscal year under 42 U.S.C., ch. 7, 3 27 subch. V, which provides for the maternal and child health 3 28 services block grant. The department shall expend the funds 3 29 appropriated in this subsection as provided in the federal law 3 30 making the funds available and in conformance with chapter 17A.</p>	<p>Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.</p>
<p>3 31 b. Funds appropriated in this subsection shall not be used 3 32 by the university of Iowa hospitals and clinics for indirect 3 33 costs.</p>	<p>Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.</p>
<p>3 34 2. An amount not exceeding 10 percent of the funds 3 35 appropriated in subsection 1 shall be used by the department of 4 1 public health for administrative expenses.</p>	<p>Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.</p> <p>DETAIL: The maximum allocation of \$652,954 is an increase of \$1,744 compared to the estimated FFY 2010 allocation.</p>

4 2 3. The departments of public health, human services, and
 4 3 education and the university of Iowa's mobile and regional
 4 4 child health specialty clinics shall continue to pursue to the
 4 5 maximum extent feasible the coordination and integration of
 4 6 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 7 4. a. Sixty=three percent of the remaining funds
 4 8 appropriated in subsection 1 shall be allocated to supplement
 4 9 appropriations for maternal and child health programs within
 4 10 the department of public health. Of these funds, \$300,291
 4 11 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,702,249 is an increase of \$9,886 compared to the estimated FFY 2010 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2010 allocation for the Statewide Perinatal Care Program.

4 12 b. Thirty=seven percent of the remaining funds appropriated
 4 13 in subsection 1 shall be allocated to the university of Iowa
 4 14 hospitals and clinics under the control of the state board
 4 15 of regents for mobile and regional child health specialty
 4 16 clinics. The university of Iowa hospitals and clinics shall
 4 17 not receive an allocation for indirect costs from the funds for
 4 18 this program. Priority shall be given to establishment and
 4 19 maintenance of a statewide system of mobile and regional child
 4 20 health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,174,336 is an increase of \$5,805 compared to the estimated FFY 2010 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 21 5. The department of public health shall administer the
 4 22 statewide maternal and child health program and the disabled
 4 23 children's program by conducting mobile and regional child
 4 24 health specialty clinics and conducting other activities to
 4 25 improve the health of low=income women and children and to
 4 26 promote the welfare of children with actual or potential
 4 27 handicapping conditions and chronic illnesses in accordance
 4 28 with the requirements of Tit. V of the federal Social Security

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 29 Act.

4 30 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 31 APPROPRIATIONS.

4 32 1. There is appropriated from the fund created by section
4 33 8.41 to the department of public health for the federal fiscal
4 34 year beginning October 1, 2010, and ending September 30, 2011,
4 35 the following amount:

5 1 \$ 1,114,623

Federal Preventive Health and Health Services Block Grant appropriation to the DPH.

DETAIL: This is an increase of \$49,764 compared to the estimated FFY 2010 appropriation.

5 2 Funds appropriated in this subsection are the funds
5 3 anticipated to be received from the federal government for
5 4 the designated federal fiscal year under 42 U.S.C., ch. 6A,
5 5 subch. XVII, part A, which provides for the preventive health
5 6 and health services block grant. The department shall expend
5 7 the funds appropriated in this subsection as provided in the
5 8 federal law making the funds available and in conformance with
5 9 chapter 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

5 10 2. Of the funds appropriated in subsection 1, an amount
5 11 not more than 10 percent shall be used by the department for
5 12 administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$111,462 is an increase of \$4,977 compared to the estimated FFY 2010 allocation.

5 13 3. Of the funds appropriated in subsection 1, the specific
5 14 amount of funds stipulated by the notice of the block grant
5 15 award shall be allocated for services to victims of sex
5 16 offenses and for rape prevention education.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2010 allocation.

5 17 4. After deducting the funds allocated in subsections 2 and

Requires an allocation of the remaining Preventive Health and Health

5 18 3, the remaining funds appropriated in subsection 1 may be used
 5 19 by the department for healthy people 2011/healthy lowans 2011
 5 20 program objectives, preventive health advisory committee, and
 5 21 risk reduction services, including nutrition programs, health
 5 22 incentive programs, chronic disease services, emergency medical
 5 23 services, monitoring of the fluoridation program and start=up
 5 24 fluoridation grants, and acquired immune deficiency syndrome
 5 25 services. The moneys specified in this subsection shall not be
 5 26 used by the university of iowa hospitals and clinics or by the
 5 27 state hygienic laboratory for the funding of indirect costs.

Services Block Grant funds for services including:

- Healthy People 2011/Healthy lowans 2011 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Programs and Grants
 - Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 28 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 5 29 APPROPRIATION.

5 30 1. There is appropriated from the fund created by section
 5 31 8.41 to the department of justice for the federal fiscal year
 5 32 beginning October 1, 2010, and ending September 30, 2011, the
 5 33 following amount:
 5 34 \$ 1,482,096

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is an increase of \$88,906 compared to the estimated FFY 2010 appropriation.

5 35 Funds appropriated in this subsection are the anticipated
 6 1 funds to be received from the federal government for the
 6 2 designated fiscal year under 42 U.S.C., ch. 46, 3796gg=1,
 6 3 which provides for grants to combat violent crimes against
 6 4 women. The department of justice shall expend the funds
 6 5 appropriated in this subsection as provided in the federal law
 6 6 making the funds available and in conformance with chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

6 7 2. An amount not exceeding 10 percent of the funds

Requires a maximum allocation of 10.00% of the Stop Violence

6 8 appropriated in subsection 1 shall be used by the department of
 6 9 justice for administrative expenses. From the funds set aside
 6 10 by this subsection for administrative expenses, the department
 6 11 shall pay to the auditor of state an amount sufficient to pay
 6 12 the cost of auditing the use and administration of the state's
 6 13 portion of the funds appropriated in subsection 1.

Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$186,209 is an increase of \$46,890 compared to the estimated FFY 2010 allocation.

6 14 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 15 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 16 the fund created by section 8.41 to the governor's office of
 6 17 drug control policy for the federal fiscal year beginning
 6 18 October 1, 2010, and ending September 30, 2011, the following
 6 19 amount:
 6 20 \$ 250,000

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$172,640 compared to the estimated FFY 2010 appropriation.

6 21 Funds appropriated in this section are the funds anticipated
 6 22 to be received from the federal government for the designated
 6 23 fiscal year under 42 U.S.C., ch. 46, subch. XII=G, which
 6 24 provides grants for substance abuse treatment programs in state
 6 25 and local correctional facilities. The drug policy coordinator
 6 26 shall expend the funds appropriated in this section as provided
 6 27 in federal law making the funds available and in conformance
 6 28 with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

6 29 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 6 30 PROGRAM APPROPRIATION.

6 31 1. There is appropriated from the fund created by section
 6 32 8.41 to the governor's office of drug control policy for the
 6 33 federal fiscal year beginning October 1, 2010, and ending
 6 34 September 30, 2011, the following amount:
 6 35 \$ 3,000,000

Federal Local Law Enforcement Block Grant appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$1,947,843 compared to the estimated FFY 2010 appropriation.

7 1 Funds appropriated in this subsection are the anticipated

Requires the Drug Policy Coordinator to expend the funds

7 2 funds to be received from the federal government for the
 7 3 designated fiscal year under 42 U.S.C., ch. 46, subch. V, which
 7 4 provides for the Edward Byrne memorial justice assistance grant
 7 5 program. The drug policy coordinator shall expend the funds
 7 6 appropriated in this subsection as provided in the federal law
 7 7 making the funds available and in conformance with chapter 17A.

appropriated according to federal law and in conformance with
 administrative procedures as defined in Code Chapter 17A.

7 8 2. An amount not exceeding 10 percent of the funds
 7 9 appropriated in subsection 1 shall be used by the drug policy
 7 10 coordinator for administrative expenses. From the funds set
 7 11 aside by this subsection for administrative expenses, the
 7 12 drug policy coordinator shall pay to the auditor of state an
 7 13 amount sufficient to pay the cost of auditing the use and
 7 14 administration of the state's portion of the funds appropriated
 7 15 in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law
 Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$194,784 is an increase of
 \$67,043 compared to the estimated FFY 2010 allocation.

7 16 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 17 1. a. There is appropriated from the fund created by
 7 18 section 8.41 to the division of community action agencies of
 7 19 the department of human rights for the federal fiscal year
 7 20 beginning October 1, 2010, and ending September 30, 2011, the
 7 21 following amount:
 7 22 \$ 7,530,822

Federal Community Services Block Grant appropriation to the Division
 of Community Action Agencies within the Department of Human
 Rights.

DETAIL: This is an increase of \$493,377 compared to the estimated
 FFY 2010 appropriation.

7 23 Funds appropriated in this subsection are the funds
 7 24 anticipated to be received from the federal government for the
 7 25 designated federal fiscal year under 42 U.S.C., ch. 106, which
 7 26 provides for the community services block grant. The division
 7 27 of community action agencies of the department of human rights
 7 28 shall expend the funds appropriated in this subsection as
 7 29 provided in the federal law making the funds available and in
 7 30 conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedures as defined in Code Chapter 17A.

7 31 b. The administrator of the division of community action

Requires a minimum allocation of 96.00% of the Community Services

7 32 agencies of the department of human rights shall allocate
 7 33 not less than 96 percent of the amount of the block grant to
 7 34 eligible community action agencies for programs benefiting
 7 35 low-income persons. Each eligible agency shall receive a
 8 1 minimum allocation of not less than \$100,000. The minimum
 8 2 allocation shall be achieved by redistributing increased
 8 3 funds from agencies experiencing a greater share of available
 8 4 funds. The funds shall be distributed on the basis of
 8 5 the poverty-level population in the area represented by
 8 6 the community action areas compared to the size of the
 8 7 poverty-level population in the state.

Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$7,229,589 is an increase of \$544,016 compared to the estimated FFY 2010 allocation. The maximum allocation of 96.00% for community action agencies is an increase of 1.00% compared to the FFY 2009 percentage.

Requires each eligible community action agency to receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds are to be distributed.

8 8 2. An amount not exceeding 4 percent of the funds
 8 9 appropriated in subsection 1 shall be used by the division of
 8 10 community action agencies of the department of human rights
 8 11 for administrative expenses. From the funds set aside by
 8 12 this subsection for administrative expenses, the division of
 8 13 community action agencies of the department of human rights
 8 14 shall pay to the auditor of state an amount sufficient to pay
 8 15 the cost of auditing the use and administration of the state's
 8 16 portion of the funds appropriated in subsection 1. The auditor
 8 17 of state shall bill the division of community action agencies
 8 18 for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$376,541 is an increase of \$24,669 compared to the estimated FFY 2010 allocation. The maximum allocation of 4.00% for administrative and audit costs is a decrease of 1.00% compared to the FFY 2009 percentage.

8 19 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 20 1. There is appropriated from the fund created by section
 8 21 8.41 to the department of economic development for the federal
 8 22 fiscal year beginning October 1, 2010, and ending September 30,
 8 23 2011, the following amount:
 8 24 \$ 26,240,724

Federal Community Development Block Grant appropriation to the Department of Economic Development (DED).

DETAIL: This is an increase of \$540,724 compared to the estimated FFY 2010 appropriation.

8 25 Funds appropriated in this subsection are the funds
 8 26 anticipated to be received from the federal government for
 8 27 the designated federal fiscal year under 42 U.S.C., ch. 69,

Requires the DED to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

8 28 which provides for community development block grants. The
 8 29 department of economic development shall expend the funds
 8 30 appropriated in this subsection as provided in the federal law
 8 31 making the funds available and in conformance with chapter 17A.

8 32 2. An amount not exceeding \$1,149,628 for the federal fiscal
 8 33 year beginning October 1, 2010, shall be used by the department
 8 34 of economic development for administrative expenses for the
 8 35 community development block grant. The total amount used for
 9 1 administrative expenses includes \$624,814 for the federal
 9 2 fiscal year beginning October 1, 2010, of funds appropriated
 9 3 in subsection 1 and a matching contribution from the state
 9 4 equal to \$524,814 from the appropriation of state funds for the
 9 5 community development block grant and state appropriations for
 9 6 related activities of the department of economic development.
 9 7 From the funds set aside for administrative expenses by this
 9 8 subsection, the department of economic development shall pay
 9 9 to the auditor of state an amount sufficient to pay the cost of
 9 10 auditing the use and administration of the state's portion of
 9 11 the funds appropriated in subsection 1. The auditor of state
 9 12 shall bill the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires the amount used to include \$624,814 of the funds appropriated in Subsection 1 and a \$524,814 matching contribution from the State.

DETAIL: The allocation of \$624,814 from the appropriation in Subsection 1 is an increase of \$10,814 compared to the estimated FFY 2010 allocation. The State match requirement of \$524,814 is an increase of \$10,814 compared to the requirement for FFY 2010.

9 13 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 14 1. There is appropriated from the fund created by section
 9 15 8.41 to the division of community action agencies of the
 9 16 department of human rights for the federal fiscal year
 9 17 beginning October 1, 2010, and ending September 30, 2011, the
 9 18 following amount:
 9 19 \$ 67,802,538

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is an increase of \$31,040,130 compared to the estimated FFY 2010 appropriation.

9 20 The funds appropriated in this subsection are the funds
 9 21 anticipated to be received from the federal government for the
 9 22 designated federal fiscal year under 42 U.S.C., ch. 94, subch.
 9 23 II, which provides for the low-income home energy assistance

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

9 24 block grants. The division of community action agencies of the
 9 25 department of human rights shall expend the funds appropriated
 9 26 in this subsection as provided in the federal law making the
 9 27 funds available and in conformance with chapter 17A.

9 28 2. Up to 15 percent of the amount appropriated in this
 9 29 section that is actually received shall be used for residential
 9 30 weatherization or other related home repairs for low-income
 9 31 households. Of this allocation amount, not more than 10
 9 32 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$10,170,380 is an increase of \$4,656,019 compared to the estimated FFY 2010 allocation. The maximum allocation is to be distributed as follows:

- \$9,153,342 for weatherization or home repairs. This is an increase of \$4,190,418 compared to the estimated FFY 2010 allocation.
- \$1,017,038 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$465,602 compared to the estimated FFY 2010 allocation.

9 33 3. After subtracting the allocation in subsection 2, up to
 9 34 10 percent of the remainder is allocated for administrative
 9 35 expenses of the low-income home energy assistance program of
 10 1 which \$377,000 is allocated for administrative expenses of the
 10 2 division. The costs of auditing the use and administration
 10 3 of the portion of the appropriation in this section that is
 10 4 retained by the state shall be paid from the amount allocated
 10 5 in this subsection to the division. The auditor of state shall
 10 6 bill the division for the audit costs.

Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2010 allocation. Requires the State Auditor to bill for audit costs.

10 7 4. The remainder of the appropriation in this section
 10 8 following the allocations made in subsections 2 and 3, shall be
 10 9 used to help eligible households as defined in 42 U.S.C., ch.
 10 10 94, subch. II, to meet home energy costs.

Requires at least \$51,868,941 to be used for home energy costs.

DETAIL: This is an increase of \$24,297,135 compared to the estimated FFY 2010 allocation.

10 11 5. Not more than 10 percent of the amount appropriated in
 10 12 this section that is actually received may be carried forward
 10 13 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$5,186,894) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2012. This is a decrease of \$2,429,683 compared to the FFY 2010 carryover amount.

10 14 6. Expenditures for assessment and resolution of
 10 15 energy problems shall be limited to 5 percent of the amount
 10 16 appropriated in this section that is actually received.

Permits a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: This maximum of \$3,390,126 is an increase of \$2,011,536 compared to the estimated FFY 2010 allocation.

10 17 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 18 1. There is appropriated from the fund created by section
 10 19 8.41 to the department of human services for the federal fiscal
 10 20 year beginning October 1, 2010, and ending September 30, 2011,
 10 21 the following amount:
 10 22 \$ 16,747,274

Federal Social Services Block Grant appropriation to the DHS.

DETAIL: This is an increase of \$67,233 compared to the estimated FFY 2010 appropriation.

10 23 Funds appropriated in this subsection are the funds
 10 24 anticipated to be received from the federal government for
 10 25 the designated federal fiscal year under 42 U.S.C., ch.
 10 26 7, subch. XX, which provides for the social services block
 10 27 grant. The department of human services shall expend the funds
 10 28 appropriated in this subsection as provided in the federal law
 10 29 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Code Chapter 17A.

10 30 2. Not more than \$1,069,342 of the funds appropriated in
 10 31 subsection 1 shall be used by the department of human services
 10 32 for general administration. From the funds set aside in this
 10 33 subsection for general administration, the department of human
 10 34 services shall pay to the auditor of state an amount sufficient
 10 35 to pay the cost of auditing the use and administration of the
 11 1 state's portion of the funds appropriated in subsection 1.

Requires a maximum allocation of \$1,069,342 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is an increase of \$4,293 compared to the estimated FFY 2010 allocation.

11 2 3. In addition to the allocation for general administration
 11 3 in subsection 2, the remaining funds appropriated in subsection
 11 4 1 shall be allocated in the following amounts to supplement
 11 5 appropriations for the federal fiscal year beginning October
 11 6 1, 2010, for the following programs within the department of
 11 7 human services:

11 8 a. Field operations:
 11 9 \$ 6,395,856

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: This allocation is an increase of \$25,667 compared to the estimated FFY 2010 allocation.

11 10 b. Child and family services:
 11 11 \$ 958,310

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: This allocation is an increase of \$6,847 compared to the estimated FFY 2010 allocation.

11 12 c. Local administrative costs and other local services:
 11 13 \$ 678,298

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: This allocation is an increase of \$2,723 compared to the estimated FFY 2010 allocation.

11 14 d. Volunteers:
 11 15 \$ 74,261

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: This allocation is an increase of \$298 compared to the estimated FFY 2010 allocation.

11 16 e. MH/MR/DD/BI community services (local purchase):
 11 17 \$ 7,571,207

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: This allocation is an increase of \$30,395 compared to the estimated FFY 2010 allocation.

11 18 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
11 19 of human services during each state fiscal year shall develop a
11 20 plan for the use of federal social services block grant funds
11 21 for the subsequent state fiscal year.

11 22 The proposed plan shall include all programs and services
11 23 at the state level which the department proposes to fund with
11 24 federal social services block grant funds, and shall identify
11 25 state and other funds which the department proposes to use to
11 26 fund the state programs and services.

11 27 The proposed plan shall also include all local programs and
11 28 services which are eligible to be funded with federal social
11 29 services block grant funds, the total amount of federal social
11 30 services block grant funds available for the local programs and
11 31 services, and the manner of distribution of the federal social
11 32 services block grant funds to the counties. The proposed plan
11 33 shall identify state and local funds which will be used to fund
11 34 the local programs and services.

11 35 The proposed plan shall be submitted with the department's
12 1 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget request to the Governor and the General Assembly.

12 2 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 3 HOMELESSNESS.

12 4 1. Upon receipt of the minimum formula grant from
12 5 the federal substance abuse and mental health services
12 6 administration to provide mental health services for the
12 7 homeless, for the federal fiscal year beginning October 1,
12 8 2010, and ending September 30, 2011, the department of human
12 9 services shall assure that a project which receives funds under
12 10 the formula grant shall do all of the following:

12 11 a. Provide outreach and engagement to homeless individuals
12 12 at risk of homelessness and assesses those individuals for

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2010 program requirements and permissible expenditures.

12 13 serious mental illness.
 12 14 b. Enroll those individuals with serious mental illness who
 12 15 are willing to accept services through the project.
 12 16 c. Provide case management to homeless persons.
 12 17 d. Provide appropriate training to persons who provide
 12 18 services to persons targeted by the grant.
 12 19 e. Assure a local match share of 25 percent.
 12 20 f. Refer homeless individuals and individuals at risk of
 12 21 homelessness to primary health care, job training, educational
 12 22 services, and relevant housing services.
 12 23 2. A project may expend funds for community mental health
 12 24 services, diagnostic services, crisis intervention services,
 12 25 habilitation and rehabilitation services, substance abuse
 12 26 services, supportive and supervisory services to homeless
 12 27 persons living in residential settings that are not otherwise
 12 28 supported, and housing services including minor renovation,
 12 29 expansion, and repair of housing, security deposits, planning
 12 30 of housing, technical assistance in applying for housing,
 12 31 improving the coordination of housing services, the costs
 12 32 associated with matching eligible homeless individuals with
 12 33 appropriate housing, and one-time rental payments to prevent
 12 34 eviction.

12 35 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 13 1 is appropriated from the fund created by section 8.41 to the
 13 2 department of human services for the federal fiscal year
 13 3 beginning October 1, 2010, and ending September 30, 2011, the
 13 4 following amount:
 13 5 \$ 43,635,455

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$323,883 compared to the estimated FFY 2010 appropriation.

13 6 Funds appropriated in this section are the funds anticipated
 13 7 to be received from the federal government under 42 U.S.C.,
 13 8 ch. 105, subch. II=B, which provides for the child care and
 13 9 development block grant. The department shall expend the funds
 13 10 appropriated in this section as provided in the federal law
 13 11 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

13 12 Moneys appropriated in this section that remain unencumbered
 13 13 or unobligated at the close of the fiscal year shall revert to
 13 14 be available for appropriation for purposes of the child care
 13 15 and development block grant in the succeeding fiscal year.

Permits remaining funds in the Child Care and Development Block Grant to carry forward to FFY 2012.

13 16 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 17 1. If the funds received from the federal government for the
 13 18 block grants specified in this Act are less than the amounts
 13 19 appropriated, the funds actually received shall be prorated
 13 20 by the governor for the various programs, other than for the
 13 21 services to victims of sex offenses and for rape prevention
 13 22 education under section 4, subsection 3, of this Act, for which
 13 23 each block grant is available according to the percentages that
 13 24 each program is to receive as specified in this Act. However,
 13 25 if the governor determines that the funds allocated by the
 13 26 percentages will not be sufficient to accomplish the purposes
 13 27 of a particular program, or if the appropriation is not
 13 28 allocated by percentage, the governor may allocate the funds in
 13 29 a manner which will accomplish to the greatest extent possible
 13 30 the purposes of the various programs for which the block grants
 13 31 are available.

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2010 funding.

13 32 2. Before the governor implements the actions provided for
 13 33 in subsection 1, the following procedures shall be taken:

13 34 a. The chairpersons and ranking members of the senate and
 13 35 house standing committees on appropriations, the appropriate
 14 1 chairpersons and ranking members of subcommittees of those
 14 2 committees, and the director of the legislative services agency
 14 3 shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

14 4 b. The notice shall include the proposed allocations,

Requires the Governor to include specific information regarding the

14 5 and information on the reasons why particular percentages or
 14 6 amounts of funds are allocated to the individual programs,
 14 7 the departments and programs affected, and other information
 14 8 deemed useful. Chairpersons and ranking members notified shall
 14 9 be allowed at least two weeks to review and comment on the
 14 10 proposed action before the action is taken.

proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

14 11 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 12 1. If funds received from the federal government in the form
 14 13 of block grants exceed the amounts appropriated in sections 1,
 14 14 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated
 14 15 to the appropriate programs according to the percentages
 14 16 specified in those sections, except additional funds shall not
 14 17 be prorated for administrative expenses.

Requires additional funds received from specified Block Grants to be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

14 18 2. If actual funds received from the federal government
 14 19 from block grants exceed the amount appropriated in section 10
 14 20 of this Act for the low-income home energy assistance program,
 14 21 not more than 10 percent of the excess may be allocated to the
 14 22 low-income residential weatherization program and not more than
 14 23 15 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

14 24 3. If funds received from the federal government from
 14 25 community services block grants exceed the amount appropriated
 14 26 in section 8 of this Act, 100 percent of the excess is
 14 27 allocated to the community services block grant program.

Requires additional funds from the Community Services Block Grant to be allocated for the Community Services Block Grant Program.

14 28 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

Appropriates federal and non-State funds that are available and

14 29 FUNDS. If other federal grants, receipts, and funds and other
 14 30 nonstate grants, receipts, and funds become available or are
 14 31 awarded which are not available or awarded during the period
 14 32 in which the general assembly is in session, but which require
 14 33 expenditure by the applicable department or agency prior
 14 34 to March 15 of the fiscal year beginning July 1, 2010, and
 14 35 ending June 30, 2011, these grants, receipts, and funds are
 15 1 appropriated to the extent necessary, provided that the fiscal
 15 2 committee of the legislative council is notified within thirty
 15 3 days of receipt of the grants, receipts, or funds and the
 15 4 fiscal committee of the legislative council has an opportunity
 15 5 to comment on the expenditure of the grants, receipts, or
 15 6 funds.

require expenditure by March 15, 2011. Requires notice to the
 Legislative Fiscal Committee within 30 days of the receipt of the funds
 to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2010.

15 7 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
 15 8 receipts, and funds and other nonstate grants, receipts,
 15 9 and funds, available in whole or in part of the fiscal
 15 10 year beginning July 1, 2010, and ending June 30, 2011, are
 15 11 appropriated to the following departments and agencies that are
 15 12 designated by and for the purposes set forth in the grants,
 15 13 receipts, or conditions accompanying the receipt of the funds,
 15 14 unless otherwise provided by law:
 15 15 1. Department of administrative services.
 15 16 2. Department on aging.
 15 17 3. Department of agriculture and land stewardship.
 15 18 4. Office of auditor of state.
 15 19 5. Department for the blind.
 15 20 6. Iowa state civil rights commission.
 15 21 7. College student aid commission.
 15 22 8. Department of commerce.
 15 23 9. Department of corrections.
 15 24 10. Department of cultural affairs.
 15 25 11. Department of economic development.
 15 26 12. Department of education.
 15 27 13. Office of energy independence.
 15 28 14. Iowa ethics and campaign disclosure board.
 15 29 15. Iowa finance authority.

Appropriates federal and non-State funds to various State agencies
 for the purposes and conditions set forth in the funds.

DETAIL: Departments specified in the legislation and not included on
 the list below are not expected to receive federal funds. Those that
 are expected to receive federal funds include:

- Department of Aging: \$17.0 million.
- Department of Agriculture and Land Stewardship: \$8.3 million.
- Department for the Blind: \$7.6 million.
- Iowa State Civil Rights Commission: \$1.0 million.
- College Student Aid Commission: \$63.2 million.
- Department of Commerce: \$1.2 million.
- Department of Corrections: \$422,000.
- Department of Cultural Affairs: \$1.8 million.
- Department of Economic Development: \$69.8 million.
- Department of Education: \$576.9 million.
- Office of Energy Independence: \$1.4 million.
- Governor's Office of Drug Control Policy: \$1.5 million.
- Department of Human Rights: \$19.9 million.
- Department of Human Services: \$3.2 billion.
- Department of Inspections and Appeals: \$5.2 million.
- Judicial Branch: \$1.3 million.

15 30	16. Offices of the governor and lieutenant governor.	• Department of Justice: \$7.4 million.
15 31	17. Governor's office of drug control policy.	• Department of Natural Resources: \$39.1 million.
15 32	18. Department of human rights.	• Department of Public Defense: \$615.3 million.
15 33	19. Department of human services.	• Department of Public Health: \$105.2 million.
15 34	20. Department of inspections and appeals.	• Department of Public Safety: \$14.9 million.
15 35	21. Judicial branch.	• State Board of Regents: \$444.6 million.
16 1	22. Department of justice.	• Office of the State Treasurer: \$350,000.
16 2	23. Iowa law enforcement academy.	• Department of Transportation: \$394.1 million.
16 3	24. Department of management.	• Department of Veterans Affairs: \$29.1 million.
16 4	25. Department of natural resources.	• Department of Workforce Development: \$457.4 million.
16 5	26. Board of parole.	
16 6	27. Department of public defense.	
16 7	28. Public employment relations board.	
16 8	29. Department of public health.	
16 9	30. Department of public safety.	
16 10	31. State board of regents.	
16 11	32. Department of revenue.	
16 12	33. Office of secretary of state.	
16 13	34. Iowa state fair authority.	
16 14	35. Office for state=federal relations.	
16 15	36. Iowa telecommunications and technology commission.	
16 16	37. Office of treasurer of state.	
16 17	38. Department of transportation.	
16 18	39. Department of veterans affairs.	
16 19	40. Department of workforce development.	

16 20 DIVISION II

16 21 FEDERAL AMERICAN RECOVERY AND

16 22 REINVESTMENT ACT OF 2009 FUNDING

16 23 Sec. 19. APPLICABILITY OF APPROPRIATIONS == TRANSFERS ==

16 24 UNANTICIPATED FUNDS.

16 25 1. a. The appropriations of available federal grants,
16 26 receipts, and funds made to the departments and agencies

Specifies that the appropriations in Division I do not apply to the federal funding available through the American Recovery and Reinvestment Act (ARRA) of 2009.

16 27 in division I of this Act do not apply to the federal
16 28 funding available through the federal American Recovery and
16 29 Reinvestment Act of 2009 for the fiscal years addressed by
16 30 the federal Act or to additional, unanticipated funding from
16 31 federal law enacted after the effective date of this division
16 32 of this Act.

16 33 b. However, if it is determined by the department of
16 34 management, with the written consent of the governor, that
16 35 federal grants, receipts, and funds available through the
17 1 federal American Recovery and Reinvestment Act of 2009 are
17 2 needed and are available without any match requirement and
17 3 have not been appropriated in this division of this Act or
17 4 are provided through federal match of state or local funds
17 5 that have been appropriated, the appropriations described in
17 6 paragraph "a" shall apply.

Provides for appropriation of ARRA funds, if available and deemed necessary by the Department of Management, with the consent of the Governor.

17 7 2. The department of management, with the written consent
17 8 and approval of the governor, may exercise the transfer
17 9 authority authorized in section 8.39, to transfer any of
17 10 the appropriations made in this division of this Act to
17 11 appropriations made from the general fund of the state for the
17 12 fiscal year beginning July 1, 2010, provided the transfer is
17 13 made within the same fiscal year. Any such transfer is subject
17 14 to the notice provisions of section 8.39, subsection 3.

Permits the Department of Management, with the consent of the Governor, to transfer any of the appropriations in Division II to the General Fund for FY 2011 provided the transfer is made within the same fiscal year.

17 15 Sec. 20. FEDERAL RECOVERY AND REINVESTMENT FUND
17 16 APPROPRIATIONS == FY 2010=2011. There is appropriated from
17 17 the federal recovery and reinvestment fund created in section
17 18 8.41A, to the department of management for the fiscal year
17 19 beginning July 1, 2010, and ending June 30, 2011, the following
17 20 amounts, or so much thereof as is necessary, to be used for the
17 21 purposes designated:

17 22 1. From funding designated for education stabilization:

American Recovery and Reinvestment Act (ARRA) Education

17 23 For state foundation aid to schools, to be used as provided
 17 24 in this subsection for state foundation aid to schools in
 17 25 accordance with section 257.16, subsection 1:
 17 26 \$ 25,343,090

Stabilization Fund Appropriation for FY 2011 School Aid.

DETAIL: This appropriation exhausts the ARRA Education Stabilization funds. Iowa was allocated \$386.4 million of ARRA Education Stabilization Funds. Of that amount, \$40.0 million was used in lieu of State school aid for FY 2009, and \$321.0 million was used in FY 2010 to fund public K-12 school districts, community colleges, and the Board of Regents institutions.

17 27 a. The appropriation made in this subsection is in lieu of
 17 28 an equal amount of the appropriation made from the general fund
 17 29 of the state for the fiscal year beginning July 1, 2010, and
 17 30 ending June 30, 2011, pursuant to section 257.16, and shall be
 17 31 used to pay that part of state foundation aid which represents
 17 32 the allowable growth amounts for all school districts under
 17 33 section 257.8, subsection 1.

Specifies that the ARRA Education Stabilization funds are to be used in lieu of State General Fund dollars appropriated for State School Aid in FY 2011.

FISCAL IMPACT: The General Fund expenditures used to fund FY 2011 school aid will be reduced by a total of \$47.9 million (\$25.3 million from this Section and \$22.6 million from the ARRA Government Stabilization Fund in Section 20.2 of this Bill).

17 34 b. For purposes of distributing the appropriation made in
 17 35 this subsection to school districts, the distribution amount
 18 1 shall be calculated equally in the monthly payment to each
 18 2 school district in the same ratio that the weighted enrollment,
 18 3 determined in accordance with section 257.6, subsection 5, of
 18 4 the school district for the budget year beginning July 1, 2010,
 18 5 bears to the total weighted enrollment of all school districts
 18 6 in the state for that budget year.

Specifies that for purposes of distributing ARRA Education Stabilization Funds to school districts, payments will be made monthly and distributed to school districts based on weighted enrollments.

DETAIL: The estimated FY 2011 per pupil weighted enrollment amount for the distribution of ARRA Education Stabilization funds is approximately \$46.

18 7 2. From funding designated for government stabilization:
 18 8 For state foundation aid to schools, to be used as provided
 18 9 in this subsection for state foundation aid to schools in
 18 10 accordance with section 257.16, subsection 1:
 18 11 \$ 22,604,797

American Recovery and Reinvestment Act (ARRA) Government Services Stabilization Fund appropriation for FY 2011 School Aid.

DETAIL: This appropriation exhausts the ARRA Government Services Stabilization funds. Iowa was allocated \$86.0 million of ARRA Government Services Stabilization Funds. Of that amount, \$63.4 million was used in FY 2010 to fund a variety of programs within State government.

18 12 a. The appropriation made in this subsection is in lieu of
 18 13 an equal amount of the appropriation made from the general fund
 18 14 of the state for the fiscal year beginning July 1, 2010, and
 18 15 ending June 30, 2011, pursuant to section 257.16, and shall be
 18 16 used to pay that part of state foundation aid which represents
 18 17 the allowable growth amounts for all school districts under
 18 18 section 257.8, subsection 1.

Specifies that the ARRA Education Government Services funds are to be used in lieu of State General Fund dollars appropriated for State School Aid in FY 2011.

FISCAL IMPACT: The General Fund expenditures used to fund FY 2011 school aid will be reduced by a total of \$47.9 million (\$22.6 million from this Section and \$25.3 million from the ARRA Government Stabilization Fund in Section 20.1 of this Bill).

18 19 b. For purposes of distributing the appropriation made in
 18 20 this subsection to school districts, the distribution amount
 18 21 shall be calculated equally in the monthly payment to each
 18 22 school district in the same ratio that the weighted enrollment,
 18 23 determined in accordance with section 257.6, subsection 5, of
 18 24 the school district for the budget year beginning July 1, 2010,
 18 25 bears to the total weighted enrollment of all school districts
 18 26 in the state for that budget year.

Specifies that for purposes of distributing ARRA Government Services Stabilization Funds to school districts, payments will be made monthly and distributed to school districts based on weighted enrollments.

DETAIL: The estimated FY 2011 per pupil weighted enrollment amount for the distribution of ARRA Government Services Stabilization funds is approximately \$41.

18 27 Sec. 21. COMMUNITY DEVELOPMENT BLOCK GRANT == AMERICAN
 18 28 RECOVERY AND REINVESTMENT ACT.

18 29 1. There is appropriated from the fund created by section
 18 30 8.41A to the department of economic development for the federal
 18 31 fiscal year beginning October 1, 2008, and ending September 30,
 18 32 2009, the following amount:
 18 33 \$ 7,014,352

Federal Recovery and Reinvestment Fund appropriation to the Department of Economic Development (DED) for FFY 2009.

18 34 2. The funds appropriated in this section are federal
 18 35 community development block grant funds awarded to the state
 19 1 under the federal American Recovery and Reinvestment Act of
 19 2 2009, Pub. L. No. 111=5.

Specifies the appropriated funds are federal Community Development Block Grant funds awarded under the federal ARRA.

19 3 3. The department of economic development shall expend
 19 4 the funds appropriated in this section for infrastructure

Specifies the funds are to be used for infrastructure modernization, energy efficiency improvements, expanded educational opportunities, and access to health care. Limits the funds that can be used for

19 5 improvements that modernize infrastructure, improve energy
 19 6 efficiency, and expand educational opportunities and access to
 19 7 health care, as provided in the federal law and in conformance
 19 8 with chapter 17A. An amount not to exceed 6 percent of the
 19 9 funds appropriated in this section shall be used by the
 19 10 department for administrative expenses. From the funds set
 19 11 aside for administrative expenses, the department shall pay to
 19 12 the auditor of state an amount sufficient to pay the cost of
 19 13 auditing the use and administration of the state's portion of
 19 14 the funds appropriated in this section.

administrative expenses to 6.00% (\$420,861) of the appropriation. The administrative expenses are to include the payment of audit expenses of the State Auditor for auditing the use and administration of the appropriated funds.

19 15 4. This section is retroactively applicable to October 1,
 19 16 2008.

Specifies this Section is retroactively effective to the beginning of FFY 2009 (October 1, 2008).

19 17 Sec. 22. COMMUNITY DEVELOPMENT BLOCK GRANT == DISASTER
 19 18 RELIEF.

19 19 1. There is appropriated from the fund created by section
 19 20 8.41 to the department of economic development for the federal
 19 21 fiscal year beginning October 1, 2007, and ending September 30,
 19 22 2008, the following amount:
 19 23 \$516,713,868

Federal Block Grants Fund appropriation to the DED for FFY 2008.

19 24 2. The funds appropriated in this section are federal
 19 25 community development block grant funds awarded to the state
 19 26 under the federal Consolidated Security, Disaster Assistance,
 19 27 and Continuing Appropriations Act, 2009, Pub. L. No. 110=329.

Specifies the appropriated funds are federal Community Development Block Grant funds awarded under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

19 28 3. The department of economic development shall expend
 19 29 the funds appropriated in this section for disaster relief,
 19 30 long-term recovery, and restoration of infrastructure as
 19 31 provided in the federal law making the funds available and
 19 32 in conformance with chapter 17A. An amount not to exceed 3
 19 33 percent of the funds appropriated in this section shall be used

Requires the DED to use the appropriated funds for disaster relief, long-term recovery, and restoration of infrastructure. Limits the funds that can be used for administrative expenses to 3.00% (\$15,501,416) of the appropriation. The administrative expenses are to include the payment of audit expenses of the State Auditor for auditing the use and administration of the appropriated funds.

19 34 by the department for administrative expenses. From the funds
19 35 set aside for administrative expenses, the department shall pay
20 1 to the auditor of state an amount sufficient to pay the cost of
20 2 auditing the use and administration of the state's portion of
20 3 the funds appropriated in this section.

20 4 4. If the actual federal funding received is less than
20 5 or greater than the amount appropriated in this section, the
20 6 procedures specified in 2007 Iowa Acts, chapter 204, section 16
20 7 or 17, are applicable.

20 8 5. This section is retroactively applicable to October 1,
20 9 2007.

20 10 Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this
20 11 Act, being deemed of immediate importance, takes effect upon
20 12 enactment.

20 13 EXPLANATION

20 14 This bill appropriates for the 2010=2011 federal fiscal year
20 15 which begins October 1, 2010, block grants available from the
20 16 federal government and provides procedures for increasing or
20 17 decreasing the appropriations if the block grants are increased
20 18 or decreased.

20 19 The bill is organized into two divisions. The first division
20 20 makes appropriations for federal and state fiscal years
20 21 2010=2011 of recurring federal block grants and other nonstate
20 22 funds other than the federal funding available through the
20 23 federal American Recovery and Reinvestment Act of 2009 (ARRA).

20 24 Division II appropriates ARRA funding available for state
20 25 fiscal year 2010=2011.

20 26 Two provisions make appropriations relating to federal
20 27 community development block grant funding. The first provision
20 28 applies to federal FY 2008=2009 and the funding source is ARRA.
20 29 The second provision applies to federal FY 2007=2008 and the

Specifies the procedure to be followed if the actual federal funding is less than or greater than the amount appropriated in this Section for disaster relief.

This Section is retroactively effective to the beginning of FFY 2008 (October 1, 2007).

Division II is effective on enactment.

PG LN

House File 2519

Explanation

20 30 funding source is the federal consolidated security, disaster
20 31 assistance, and continuing appropriation Act, 2009. Both of
20 32 the provisions are retroactively applicable.
20 33 The division takes effect upon enactment.
20 34 LSB 5603HV (1) 83
20 35 jp/tm

Summary Data

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Unassigned Standings	\$ 0	\$ 0	\$ -47,947,887	\$ -47,947,887	
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -47,947,887</u>	<u>\$ -47,947,887</u>	

Unassigned Standings

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Education, Dept. of</u>					
Education, Dept. of					
School Aid Reduction-Ed Stabilization	\$ 0	\$ 0	\$ -25,343,090	\$ -25,343,090	PG 17 LN 27
School Aid Reduction-Gov Stabilization	0	0	-22,604,797	-22,604,797	PG 18 LN 12
Total Education, Dept. of	\$ 0	\$ 0	\$ -47,947,887	\$ -47,947,887	
Total Unassigned Standings	\$ 0	\$ 0	\$ -47,947,887	\$ -47,947,887	

Summary Data

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Economic Development	\$ 0	\$ 0	\$ 523,728,220	\$ 523,728,220	
Unassigned Standings	<u>40,000,000</u>	<u>202,546,705</u>	<u>47,947,887</u>	<u>-154,598,818</u>	
Grand Total	<u>\$ 40,000,000</u>	<u>\$ 202,546,705</u>	<u>\$ 571,676,107</u>	<u>\$ 369,129,402</u>	

Economic Development Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Comm Dev Block Grant-ARRA	\$ 0	\$ 0	\$ 7,014,352	\$ 7,014,352	PG 18 LN 29
CDBG - Disaster Relief - FRRF	0	0	516,713,868	516,713,868	PG 19 LN 19
Total Economic Development, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 523,728,220</u>	<u>\$ 523,728,220</u>	
Total Economic Development	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 523,728,220</u></u>	<u><u>\$ 523,728,220</u></u>	

Unassigned Standings Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Education, Dept. of</u>					
Education, Dept. of					
School Aid Gov't Stabilization-FRRF	\$ 0	\$ 0	\$ 22,604,797	\$ 22,604,797	PG 18 LN 7
State Foundation Aid - ARRA	40,000,000	202,546,705	25,343,090	-177,203,615	PG 17 LN 22
Total Education, Dept. of	<u>\$ 40,000,000</u>	<u>\$ 202,546,705</u>	<u>\$ 47,947,887</u>	<u>\$ -154,598,818</u>	
Total Unassigned Standings	<u><u>\$ 40,000,000</u></u>	<u><u>\$ 202,546,705</u></u>	<u><u>\$ 47,947,887</u></u>	<u><u>\$ -154,598,818</u></u>	

Summary Data

Federal Funds

	Actual FY 2009	Estimated Net FY 2010	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 100,128,741	\$ 132,720,314	\$ 106,679,089	\$ -26,041,225	
Agriculture and Natural Resources	54,361,291	47,726,895	47,480,827	-246,068	
Economic Development	985,066,047	613,115,798	556,612,354	-56,503,444	
Education	978,626,976	1,068,622,714	1,092,239,640	23,616,926	
Health and Human Services	2,954,722,158	3,450,543,487	3,467,366,901	16,823,414	
Justice System	371,134,438	636,387,406	641,787,772	5,400,366	
Transportation, Infrastructure, and Capitals	<u>540,865,952</u>	<u>260,388,000</u>	<u>394,060,000</u>	<u>133,672,000</u>	
Grand Total	<u>\$ 5,984,905,603</u>	<u>\$ 6,209,504,614</u>	<u>\$ 6,306,226,583</u>	<u>\$ 96,721,969</u>	

Administration and Regulation Federal Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Commerce, Dept. of</u>					
Administration					
Commerce - Federal Funds	\$ 1,199,025	\$ 796,922	\$ 1,199,862	\$ 402,940	
Total Commerce, Dept. of	\$ 1,199,025	\$ 796,922	\$ 1,199,862	\$ 402,940	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Byrne/Jag - Fed. Funds	\$ 1,052,157	\$ 1,052,157	\$ 3,000,000	\$ 1,947,843	PG 6 LN 31
GODCP - Fed. Funds	937,657	15,987,655	1,462,946	-14,524,709	
Substance Abuse Treatment - Fed. Funds	<u>77,360</u>	<u>77,360</u>	<u>250,000</u>	<u>172,640</u>	PG 6 LN 14
Total Governor's Office of Drug Control Policy	\$ 2,067,174	\$ 17,117,172	\$ 4,712,946	\$ -12,404,226	
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Community Services - Fed. Funds	\$ 7,037,445	\$ 7,037,445	\$ 7,530,822	\$ 493,377	PG 7 LN 17
Energy Assistance - Fed. Funds	67,802,538	36,762,408	67,802,538	31,040,130	PG 9 LN 14
Human Rights - Federal Funds	<u>15,215,394</u>	<u>64,493,389</u>	<u>19,918,522</u>	<u>-44,574,867</u>	
Total Human Rights, Dept. of	\$ 90,055,377	\$ 108,293,242	\$ 95,251,882	\$ -13,041,360	
<u>Inspections & Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA - Federal Funds	\$ 4,876,234	\$ 5,147,501	\$ 5,164,399	\$ 16,898	
Total Inspections & Appeals, Dept. of	\$ 4,876,234	\$ 5,147,501	\$ 5,164,399	\$ 16,898	
<u>Secretary of State</u>					
Secretary of State					
Secretary of State - Fed. Funds	\$ 1,230,578	\$ 1,015,477	\$ 0	\$ -1,015,477	
Total Secretary of State	\$ 1,230,578	\$ 1,015,477	\$ 0	\$ -1,015,477	

Administration and Regulation Federal Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - Federal Funds	\$ 539,361	\$ 350,000	\$ 350,000	\$ 0	
Total Treasurer of State	<u>\$ 539,361</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	
<u>Iowa Tele. & Tech. Commission</u>					
Iowa Communications Network					
ITTC - Federal Funds	\$ 160,992	\$ 0	\$ 0	\$ 0	
Total Iowa Tele. & Tech. Commission	<u>\$ 160,992</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 100,128,741</u>	<u>\$ 132,720,314</u>	<u>\$ 106,679,089</u>	<u>\$ -26,041,225</u>	

Agriculture and Natural Resources Federal Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship					
Dept. of Agriculture - Federal Funds	\$ 8,887,432	\$ 8,877,161	\$ 8,335,199	\$ -541,962	
Total Agriculture and Land Stewardship	\$ 8,887,432	\$ 8,877,161	\$ 8,335,199	\$ -541,962	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
DNR - Federal Funds	\$ 45,473,859	\$ 38,849,734	\$ 39,145,628	\$ 295,894	
Total Natural Resources, Dept. of	\$ 45,473,859	\$ 38,849,734	\$ 39,145,628	\$ 295,894	
Total Agriculture and Natural Resources	\$ 54,361,291	\$ 47,726,895	\$ 47,480,827	\$ -246,068	

Economic Development Federal Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Cultural Affairs - Fed. Funds	\$ 1,583,200	\$ 1,775,045	\$ 1,775,045	\$ 0	
Total Cultural Affairs, Dept. of	<u>\$ 1,583,200</u>	<u>\$ 1,775,045</u>	<u>\$ 1,775,045</u>	<u>\$ 0</u>	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
DED - CDBG Fed. Funds	\$ 25,854,000	\$ 25,700,000	\$ 26,240,724	\$ 540,724	PG 8 LN 20
DED - Federal Funds	36,530,383	72,257,542	69,794,730	-2,462,812	
Total Economic Development, Dept. of	<u>\$ 62,384,383</u>	<u>\$ 97,957,542</u>	<u>\$ 96,035,454</u>	<u>\$ -1,922,088</u>	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Iowa Finance Authority - Fed. Funds	\$ 1,633,808	\$ 1,521,097	\$ 0	\$ -1,521,097	
Total Iowa Finance Authority	<u>\$ 1,633,808</u>	<u>\$ 1,521,097</u>	<u>\$ 0</u>	<u>\$ -1,521,097</u>	
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Workforce - Federal Funds	\$ 915,111,070	\$ 497,830,781	\$ 457,413,104	\$ -40,417,677	
Total Iowa Workforce Development	<u>\$ 915,111,070</u>	<u>\$ 497,830,781</u>	<u>\$ 457,413,104</u>	<u>\$ -40,417,677</u>	
<u>Energy Independence</u>					
Office of Energy Independence					
OEI - Federal Funds	\$ 4,353,586	\$ 14,031,333	\$ 1,388,751	\$ -12,642,582	
Total Energy Independence	<u>\$ 4,353,586</u>	<u>\$ 14,031,333</u>	<u>\$ 1,388,751</u>	<u>\$ -12,642,582</u>	
Total Economic Development	<u><u>\$ 985,066,047</u></u>	<u><u>\$ 613,115,798</u></u>	<u><u>\$ 556,612,354</u></u>	<u><u>\$ -56,503,444</u></u>	

Education Federal Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Blind, Dept. of the</u>					
Blind, Dept. for the					
Blind - Federal Funds	\$ 7,385,759	\$ 8,022,297	\$ 7,596,038	\$ -426,259	
Total Blind, Dept. of the	\$ 7,385,759	\$ 8,022,297	\$ 7,596,038	\$ -426,259	
<u>College Aid Commission</u>					
College Student Aid Comm.					
College Aid - Federal Funds	\$ 55,710,779	\$ 63,171,372	\$ 63,171,372	\$ 0	
Total College Aid Commission	\$ 55,710,779	\$ 63,171,372	\$ 63,171,372	\$ 0	
<u>Education, Dept. of</u>					
Education, Dept. of					
Education - Federal Funds	\$ 472,640,197	\$ 552,865,197	\$ 576,908,382	\$ 24,043,185	
Total Education, Dept. of	\$ 472,640,197	\$ 552,865,197	\$ 576,908,382	\$ 24,043,185	
<u>Regents, Board of</u>					
Regents, Board of					
Regents - Federal Funds	\$ 442,890,241	\$ 444,563,848	\$ 444,563,848	\$ 0	
Total Regents, Board of	\$ 442,890,241	\$ 444,563,848	\$ 444,563,848	\$ 0	
Total Education	\$ 978,626,976	\$ 1,068,622,714	\$ 1,092,239,640	\$ 23,616,926	

Health and Human Services Federal Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	House Approp FY 2011 (3)	House Approp vs. Est Net 2010 (4)	Page and Line # (5)
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Elder Affairs - Federal Funds	\$ 18,383,227	\$ 18,891,295	\$ 16,988,558	\$ -1,902,737	
Total Aging, Dept. on	\$ 18,383,227	\$ 18,891,295	\$ 16,988,558	\$ -1,902,737	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Substance Abuse - Federal Funds	\$ 13,684,343	\$ 13,477,961	\$ 13,524,616	\$ 46,655	PG 1 LN 5
Maternal/Child Health - Fed. Funds	6,515,545	6,512,104	6,529,540	17,436	PG 3 LN 19
Preventive Health - Fed. Funds	1,077,731	1,064,859	1,114,623	49,764	PG 4 LN 32
Dept of Health - Federal Funds	101,910,121	111,730,788	105,150,179	-6,580,609	
Total Public Health, Dept. of	\$ 123,187,740	\$ 132,785,712	\$ 126,318,958	\$ -6,466,754	
<u>Human Services, Dept. of</u>					
General Administration					
Comm. Mental Health-Fed Funds	\$ 3,500,167	\$ 3,500,167	\$ 3,368,868	\$ -131,299	PG 2 LN 4
Social Services - Fed. Funds	16,832,721	16,680,041	16,747,274	67,233	PG 10 LN 18
Childcare Dev. - Federal Funds	42,314,716	43,311,572	43,635,455	323,883	PG 12 LN 35
DHS - Federal Funds	2,732,930,796	3,193,657,443	3,231,179,336	37,521,893	
Total Human Services, Dept. of	\$ 2,795,578,400	\$ 3,257,149,223	\$ 3,294,930,933	\$ 37,781,710	
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Dept. of					
Veterans Affairs-Federal Funds	\$ 17,572,791	\$ 41,717,257	\$ 29,128,452	\$ -12,588,805	
Total Veterans Affairs, Dept. of	\$ 17,572,791	\$ 41,717,257	\$ 29,128,452	\$ -12,588,805	
Total Health and Human Services	\$ 2,954,722,158	\$ 3,450,543,487	\$ 3,467,366,901	\$ 16,823,414	

Justice System Federal Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Justice, Department of</u>					
Justice, Dept. of					
Justice - Federal Funds	\$ 5,002,099	\$ 12,850,203	\$ 7,353,937	\$ -5,496,266	
Stop Violence - Federal Funds	1,393,190	1,393,190	1,482,096	88,906	PG 5 LN 30
Total Justice, Department of	\$ 6,395,289	\$ 14,243,393	\$ 8,836,033	\$ -5,407,360	
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights - Federal Funds	\$ 942,704	\$ 986,081	\$ 1,045,000	\$ 58,919	
Total Civil Rights Commission	\$ 942,704	\$ 986,081	\$ 1,045,000	\$ 58,919	
<u>Corrections, Dept. of</u>					
Central Office					
DOC - Federal Funds	\$ 1,168,894	\$ 583,438	\$ 421,708	\$ -161,730	
Total Corrections, Dept. of	\$ 1,168,894	\$ 583,438	\$ 421,708	\$ -161,730	
<u>Judicial Branch</u>					
Judicial Branch					
Judicial - Federal Funds	\$ 1,163,572	\$ 1,315,604	\$ 1,270,604	\$ -45,000	
Total Judicial Branch	\$ 1,163,572	\$ 1,315,604	\$ 1,270,604	\$ -45,000	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense - Federal Funds	\$ 347,488,133	\$ 603,734,454	\$ 615,328,824	\$ 11,594,370	
Total Public Defense, Dept. of	\$ 347,488,133	\$ 603,734,454	\$ 615,328,824	\$ 11,594,370	
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety - Federal Funds	\$ 13,975,846	\$ 15,524,436	\$ 14,885,603	\$ -638,833	
Total Public Safety, Department of	\$ 13,975,846	\$ 15,524,436	\$ 14,885,603	\$ -638,833	
Total Justice System	\$ 371,134,438	\$ 636,387,406	\$ 641,787,772	\$ 5,400,366	

Transportation, Infrastructure, and Capitals Federal Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	House Approp FY 2011 <u>(3)</u>	House Approp vs. Est Net 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Transportation, Dept. of</u>					
Transportation, Dept. of DOT - Federal Funds	\$ 540,865,952	\$ 260,388,000	\$ 394,060,000	\$ 133,672,000	
Total Transportation, Dept. of	\$ 540,865,952	\$ 260,388,000	\$ 394,060,000	\$ 133,672,000	
Total Transportation, Infrastructure, and Capitals	\$ 540,865,952	\$ 260,388,000	\$ 394,060,000	\$ 133,672,000	