

Administration and Regulation Appropriations Bill Senate File 2367

Last Action:

Senate Appropriations
Committee

March 2, 2010

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

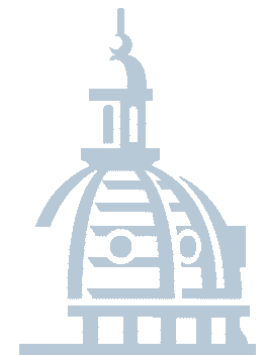
NOTES ON BILLS AND AMENDMENTS (NOBA)

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Fiscal Services Division

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**EXECUTIVE SUMMARY
NOBA**

**SENATE FILE 2367
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$63.8 million from the General Fund and authorizes 1,551.3 FTE positions for FY 2011. This is an increase of \$2.9 million and a decrease of 56.0 FTE positions compared to estimated net FY 2010. The Bill also appropriates a total of \$44.5 million from other funds, a decrease of \$662,000 compared to estimated net FY 2010.
- ***Department of Administrative Services (DAS)***
 - A decrease of \$3.1 million and 49.8 FTE positions to the DAS operating budget for the transfer of the State accounting functions to the Department of Management to conform to the statutory changes in SF 2088 (Government Reorganization and Efficiency Bill). (Page 1, Line 4)
- ***Auditor of State***
 - An increase of \$91,000 to restore the 10.0% across-the-board reduction to the Auditor's appropriation. (Page 3, Line 22)
- ***Ethics and Campaign Disclosure Board***
 - An increase of \$67,000 to restore the Board's appropriation to the FY 2009 level. (Page 5, Line 21)
- ***Department of Commerce***
 - Alcoholic Beverages Division: A decrease of \$20,000 for savings associated with closing the distribution warehouse on Fridays as proposed in SF 2088 (Government Reorganization and Efficiency Bill). (Page 6, Line 3)
 - Banking Division: An increase of \$189,000 for new technology purchases. The Banking Division is funded from the Department of Commerce Revolving Fund. (Page 6, Line 20)
 - Insurance Division: An increase of \$47,000 for funding the Senior Health Insurance Program from the Department of Commerce Revolving Fund. (Page 6, Line 32)
 - Utilities Division: A net decrease of \$84,000 related to reduced carryforward funds available in FY 2011. The Utilities Division is funded from the Department of Commerce Revolving Fund. (Page 7, Line 21)
- ***Governor's Office***
 - A total decrease of \$160,000 for general reductions to the Governor's Office appropriations. (Page 9, Line 7 through Page 10, Line 1)
- ***Governor's Office of Drug Control Policy***
 - An increase of \$44,000 to restore funding to the FY 2009 level. (Page 10, Line 2)

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**SENATE FILE 2367
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

Department of Inspections and Appeals (DIA)

- Administration Division: An increase of \$180,000 to restore a portion of the 10.0% across-the-board reduction. (Page 11, Line 13)
- Investigations Division: A net decrease of \$292,000 to fund the Division at a reduced level. (Page 11, Line 28)
- Health Facilities Division: An increase of \$2.4 million for the following: (Page 11, Line 34)
 - \$1.9 million to provide direct funding to the Department for inspections of health facilities. In previous years these costs were funded through the transfer of funds from the Department of Human Services to the DIA.
 - \$350,000 and 6.0 FTE positions to increase recoveries of improperly-claimed Medicaid benefits and to prevent individuals from receiving these benefits.
 - \$145,000 to restore a portion of the FY 2010 across-the-board reduction.
- Child Advocacy Board: An increase of \$292,000 to restore the FY 2010 across-the-board reduction. (Page 13, Line 12)

Department of Management

- A net increase of \$2.7 million, including an increase of \$3.1 million and 34.4 FTE positions for the transfer of DAS accounting functions to DOM to conform to SF 2088 (Government Reorganization and Efficiency Bill) and a decrease of \$410,000 for a general reduction to the Department's base budget. (Page 16, Line 16)

Iowa Public Employees Retirement System

- A decrease of \$315,000 and 5.0 FTE positions for a general budget reduction. The IPERS operating budget is funded from the IPERS Trust Fund. (Page 19, Line 13)

Rebuild Iowa Office

- An increase of \$745,000 to the Rebuild Iowa Office (RIO) for anticipated reduction in federal funding. (Page 19, Line 25)

STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)
- Specifies the intent of the General Assembly that the DAS reduce the size and cost of the motor vehicle fleet and submit a report to the General Assembly. (Page 1, Line 28)
- Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2010. (Page 2, Line 16)

**EXECUTIVE SUMMARY
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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 16)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 3, Line 33)
- Prohibits the Auditor from increasing rates and fees for FY 2011 above the levels established as of January 1, 2009, or from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 4, Line 9)
- Permits the Auditor to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government. (Page 4, Line 26)
- Prohibits the Auditor from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor and requires the Auditor to perform all audits previously audited in the normal course of duties. Allows the Auditor to seek reimbursement for the cost of conducting a discretionary audit from moneys recovered from a criminal or civil action. (Page 5, Line 2)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 7, Line 3)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 7, Line 27)
- Requires the Department of Inspections and Appeals (DIA) to provide information to the public via the internet relating to inspections, operating costs, and FTE positions. (Page 12, Line 5)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 13, Line 3)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 13, Line 19)
- Permits the DIA to retain license fees for food inspections during FY 2011 due to four counties returning their food inspection duties to DIA in FY 2010. (Page 14, Line 11)

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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Provides appropriations from the Medicaid Fraud Account in FY 2011 to the DIA to add additional staff to conduct inspections and investigations of food assistance benefits, transfer of assets, and boarding homes. (Page 14, Line 19 through Page 15, Line 6)
- Provides a contingent appropriation of up to \$166,000 and 2.0 FTE positions to the Racing and Gaming Commission in the event a new license for a gambling establishment is issued by the Commission during FY 2011. (Page 15, Line 33)
- Requires the Department of Revenue expend \$400,000 of the Department's General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes. (Page 17, Line 14)
- Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. (Page 17, Line 18)
- Requires the Department of Revenue to submit a report by January 10, 2011, concerning the impact on State revenues of hiring additional examiners authorized by the General Assembly. (Page 17, Line 22)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 19, Line 35)

SIGNIFICANT CODE CHANGES

- Allows any unobligated funds appropriated to the DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires the first \$1.0 million collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowaAccess Revolving Fund. (Page 3, Line 1)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 8, Line 5)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 13, Line 31)
- Eliminates the requirement that the Auditor of State examine the financial condition and transactions of the Iowa Communications Network (ICN) at least once per year. (Page 20, Line 6)
- Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Sheep and Wool Promotion Board, the Iowa Egg Council, the Iowa Turkey Marketing Council, and the Iowa Corn Promotion Board. (Page 20, Line 15 through Page 22, Line 17)

Senate File 2367 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	18	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
2	7	1.3	Nwthstnd	Sec. 8.33	Workers' Compensation Fund
3	1	3	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
4	26	5.2(d)	Nwthstnd	Sec. ALL	Audit of Federal Funds
8	5	8.2(d)(3)	Nwthstnd	Sec. 8.33 & 476.10	Nonreversion of Utilities Division Appropriation
13	31	13.6(d)	Nwthstnd	Sec. 237.18 & 237.20	Child Advocacy Board Pilot Projects
18	16	23	Nwthstnd	Sec. 490.122(1) (a & s) and 504.113 (1) (a,c,d,j,k,l & m)	Secretary of State Filing Fee Refunds
20	6	31	Repeals	Sec. 8D.13(13)	ICN Audit Report
20	8	32	Adds	11.5B(16) & (17)	Audit Requirements
20	15	33	Amends	Sec. 182.18	Iowa Sheep and Wool Promotion Board Audit Costs
20	29	34	Amends	Sec. 184.14	Iowa Egg Council Audit Costs
21	10	35	Amends	Sec. 184A.6(2)	Iowa Turkey Marketing Council Audit Costs
21	20	36	Amends	Sec. 184A.9	Iowa Turkey Marketing Council Audit Costs
21	28	37	Amends	Sec. 185C.26	Iowa Corn Promotion Board Audit Costs

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION
 1 3 APPROPRIATIONS

1 4 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of administrative services for the fiscal
 1 7 year beginning July 1, 2010, and ending June 30, 2011, the
 1 8 following amounts, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 a. For salaries, support, maintenance, and miscellaneous
 1 11 purposes, and for not more than the following full-time
 1 12 equivalent positions:
 1 13 \$ 1,746,420
 1 14 FTEs 62.51

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$3,067,889 and 49.77 FTE positions compared to estimated net FY 2010. The changes include:

- A reduction of \$3,076,889 and 34.40 FTE positions for the transfer of the State accounting functions to the Department of Management to conform to the statutory changes in SF 2088 (Government Reorganization and Efficiency Bill).
- A decrease of 15.37 FTE positions due to FY 2010 budget reductions that are maintained in the FY 2011 appropriation.

1 15 b. For the payment of utility costs:
 1 16 \$ 3,127,085
 1 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: Maintains the current level of funding and FTE positions. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

1 18 Notwithstanding section 8.33, any excess funds appropriated
 1 19 for utility costs in this lettered paragraph shall not revert
 1 20 to the general fund of the state at the end of the fiscal year
 1 21 but shall remain available for expenditure for the purposes of
 1 22 this lettered paragraph during the succeeding fiscal year.

CODE: Allows any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2012.

1 23 It is the intent of the general assembly that the department
 1 24 shall reduce utility costs through energy conservation
 1 25 practices. The goal of the general assembly is to reduce
 1 26 energy use by 10 percent to save money, conserve energy
 1 27 resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 28 c. The department shall, with the goal of reducing costs,
 1 29 reduce the size of the state fleet, examine policies on
 1 30 when state vehicles are assigned and circumstances for when
 1 31 employees take state vehicles home, and consider guidelines
 1 32 for when to sell and purchase new vehicles. The department
 1 33 shall submit a report to the general assembly by January 1,
 1 34 2011, concerning the department's efforts to reduce state motor
 1 35 vehicle fleet costs, including data on the extent of savings
 2 1 realized.

Requires DAS to take available steps to reduce the size and cost of the motor vehicle fleet. Requires the Department to submit a report to the General Assembly by January 1, 2011, concerning the motor vehicle fleet costs. This requirement was also included in Executive Order 20 issued by the Governor.

2 2 2. Members of the general assembly serving as members of
 2 3 the deferred compensation advisory board shall be entitled
 2 4 to receive per diem and necessary travel and actual expenses
 2 5 pursuant to section 2.10, subsection 5, while carrying out
 2 6 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 7 3. Any funds and premiums collected by the department for
 2 8 workers' compensation shall be segregated into a separate
 2 9 workers' compensation fund in the state treasury to be used
 2 10 for payment of state employees' workers' compensation claims
 2 11 and administrative costs. Notwithstanding section 8.33,
 2 12 unencumbered or unobligated moneys remaining in this workers'
 2 13 compensation fund at the end of the fiscal year shall not
 2 14 revert but shall be available for expenditure for purposes of
 2 15 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 16 4. For the fiscal year beginning July 1, 2010, and ending
 2 17 June 30, 2011, the rate set for a service provided solely
 2 18 by the department of administrative services as determined
 2 19 pursuant to section 8.6, subsection 16, paragraph "c", shall
 2 20 not exceed the rate set for that service as of January 1, 2010.

Prohibits rates for services provided solely by the DAS from exceeding the rates set for services as of January 1, 2010.

DETAIL: The rates for services are established by the Customer Council. The Council is comprised of representatives from Executive Branch agencies of various sizes.

2 21 Sec. 2. REVOLVING FUNDS.

2 22 1. There is appropriated to the department of

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 23 administrative services for the fiscal year beginning July
2 24 1, 2010, and ending June 30, 2011, from the revolving funds
2 25 designated in chapter 8A and from internal service funds
2 26 created by the department such amounts as the department deems
2 27 necessary for the operation of the department consistent with
2 28 the requirements of chapter 8A.

2 29 2. There is appropriated to the information technology
2 30 division of the department of management for the fiscal year
2 31 beginning July 1, 2010, and ending June 30, 2011, from the
2 32 revolving funds designated in chapter 8B and from internal
2 33 service funds created by the division such amounts as the
2 34 division deems necessary for the operation of the division
2 35 consistent with the requirements of chapter 8B.

Permits the Department of Management to use revolving funds and internal service funds for operational costs of the Information Technology Division in FY 2011.

NOTE: This provision is included to conform to proposed changes in SF 2088 (Government Reorganization and Efficiency Bill).

3 1 Sec. 3. FUNDING FOR IOWACCESS.
3 2 1. Notwithstanding section 321A.3, subsection 1, for
3 3 the fiscal year beginning July 1, 2010, and ending June 30,
3 4 2011, the first \$1,000,000 collected and transferred by the
3 5 department of transportation to the treasurer of state with
3 6 respect to the fees for transactions involving the furnishing
3 7 of a certified abstract of a vehicle operating record under
3 8 section 321A.3, subsection 1, shall be transferred to the
3 9 lowAccess revolving fund for the purposes of developing,
3 10 implementing, maintaining, and expanding electronic access to
3 11 government records as provided by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 12 2. All fees collected with respect to transactions
3 13 involving lowAccess shall be deposited in the lowAccess
3 14 revolving fund and shall be used only for the support of
3 15 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 16 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
3 17 CHARGE. For the fiscal year beginning July 1, 2010, and ending
3 18 June 30, 2011, the monthly per contract administrative charge

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2011.

3 19 which may be assessed by the department of administrative
3 20 services shall be \$2 per contract on all health insurance plans
3 21 administered by the department.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

3 22 Sec. 5. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 23 1. There is appropriated from the general fund of the state
3 24 to the office of the auditor of state for the fiscal year
3 25 beginning July 1, 2010, and ending June 30, 2011, the following
3 26 amount, or so much thereof as is necessary, to be used for
3 27 the purposes designated, and for not more than the following
3 28 full-time equivalent positions:

DETAIL: This is an increase of \$90,547 and no change in FTE positions compared to estimated net FY 2010. The appropriation increase restores the 10.00% across-the-board reduction implemented in FY 2010.

3 29 For salaries, support, maintenance, and miscellaneous
3 30 purposes:

3 31 \$ 905,468
3 32 FTEs 103.00

3 33 The auditor of state may retain additional full-time
3 34 equivalent positions as is reasonable and necessary to
3 35 perform governmental subdivision audits which are reimbursable
4 1 pursuant to section 11.20 or 11.21, to perform audits which are
4 2 requested by and reimbursable from the federal government, and
4 3 to perform work requested by and reimbursable from departments
4 4 or agencies pursuant to section 11.5A or 11.5B. The auditor
4 5 of state shall notify the department of management, the
4 6 legislative fiscal committee, and the legislative services
4 7 agency of the additional full-time equivalent positions
4 8 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 9 2. As a condition of receiving funding appropriated in
4 10 this section, for the fiscal year beginning July 1, 2010, and
4 11 ending June 30, 2011, the auditor shall comply with all of the
4 12 following requirements:

Prohibits the Auditor from increasing rates and fees for FY 2011 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

4 13 a. The rates and fees set by the auditor to conduct audits
4 14 for the fiscal year shall not exceed the rates and fees set for
4 15 conducting audits as of January 1, 2009.

4 16 b. The auditor shall not seek reimbursement from
4 17 departments and agencies specified in section 11.5B in an
4 18 amount that exceeds the total amount reimbursed to the auditor
4 19 by those departments and agencies for the fiscal year beginning
4 20 July 1, 2008.

4 21 c. The auditor shall not seek reimbursement from
4 22 governmental subdivisions for audits which are reimbursable
4 23 pursuant to section 11.20 or 11.21 in an amount that exceeds
4 24 the total amount reimbursed to the auditor by governmental
4 25 subdivisions for the fiscal year beginning July 1, 2008.

4 26 d. Notwithstanding any provision of this subsection to the
4 27 contrary, the auditor may seek reimbursement from departments
4 28 and agencies specified in section 11.5B, and governmental
4 29 subdivisions, in an amount that exceeds the total amount
4 30 reimbursed to the auditor by those departments, agencies, or
4 31 governmental subdivisions for the fiscal year beginning July
4 32 1, 2008, for audits required by the federal government and
4 33 reimbursable from federal funds.

4 34 e. For purposes of this subsection, "total amount
4 35 reimbursed" does not include amounts reimbursed for audits
5 1 required and reimbursed from federal funds.

5 2 Sec. 6. AUDITOR OF STATE == DISCRETIONARY AUDITS. For the
5 3 fiscal year beginning July 1, 2010, and ending June 30, 2011,
5 4 the auditor of state, in addition to any other requirements
5 5 provided in this Act, shall not seek reimbursement from
5 6 departments and agencies specified in section 11.5B for any
5 7 discretionary audit that the auditor initiates or has initiated
5 8 on the auditor's own authority and which is not specifically
5 9 required by statute. Notwithstanding the prohibition contained
5 10 in this section, the auditor shall perform all necessary audit
5 11 duties related to any financial report required to be compiled
5 12 by a department or agency that the auditor has previously
5 13 audited in the normal course of the auditor's duties, whether
5 14 or not such financial report is required by law. Any amounts

CODE: Permits the Auditor of State to charge State agencies and other governmental subdivisions for federal reimbursement of costs for conducting audits that are required by the federal government.

Prohibits the Auditor of State from billing State agencies for discretionary audits that are not statutorily required and that are initiated by the Auditor. Requires the Auditor to perform all audits that the Auditor has previously audited in the normal course of duties. Allows the Auditor to seek reimbursement for the cost of conducting a discretionary audit from moneys recovered from a criminal or civil action.

5 15 reimbursed in association with such audit shall be limited to
 5 16 the amounts reimbursed for the audit of such report during the
 5 17 previous reporting period. However, the auditor of state may
 5 18 seek reimbursement for the cost of conducting a discretionary
 5 19 audit from any moneys recovered pursuant to any criminal or
 5 20 civil action arising out of the discretionary audit.

5 21 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 22 is appropriated from the general fund of the state to the
 5 23 Iowa ethics and campaign disclosure board for the fiscal year
 5 24 beginning July 1, 2010, and ending June 30, 2011, the following
 5 25 amount, or so much thereof as is necessary, for the purposes
 5 26 designated:
 5 27 For salaries, support, maintenance, and miscellaneous
 5 28 purposes, and for not more than the following full-time
 5 29 equivalent positions:
 5 30 \$ 537,256
 5 31 FTEs 5.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$66,556 and a decrease of 1.00 FTE position compared to estimated net FY 2010. The increase restores the Iowa Ethics and Campaign Disclosure Board's appropriation to the FY 2009 level.

5 32 Sec. 8. DEPARTMENT OF COMMERCE.
 5 33 1. There is appropriated from the general fund of the
 5 34 state to the department of commerce for the fiscal year
 5 35 beginning July 1, 2010, and ending June 30, 2011, the following
 6 1 amounts, or so much thereof as is necessary, for the purposes
 6 2 designated:

6 3 a. ALCOHOLIC BEVERAGES DIVISION
 6 4 For salaries, support, maintenance, and miscellaneous
 6 5 purposes, and for not more than the following full-time
 6 6 equivalent positions:
 6 7 \$ 1,786,444
 6 8 FTEs 31.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is a decrease of \$20,000 and 6.00 FTE positions compared to estimated net FY 2010. The changes include:

- A decrease of \$20,000 associated with the provision in SF 2088 (Government Reorganization and Efficiency Bill) that requires the Alcoholic Beverages Division warehouse to close on Fridays.
- The decrease of 6.00 FTE positions is due to maintaining FY

2010 budget reductions in the FY 2011 appropriation.

6 9 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 6 10 For salaries, support, maintenance, and miscellaneous
 6 11 purposes, and for not more than the following full-time
 6 12 equivalent positions:
 6 13 \$ 810,498
 6 14 FTEs 14.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This represents no change in funding and a decrease of 2.00 FTE positions compared to estimated net FY 2010. The decrease in FTE positions is due to maintaining FY 2010 budget reductions in the FY 2011 appropriation.

6 15 2. There is appropriated from the department of commerce
 6 16 revolving fund created in section 546.12 to the department of
 6 17 commerce for the fiscal year beginning July 1, 2010, and ending
 6 18 June 30, 2011, the following amounts, or so much thereof as is
 6 19 necessary, for the purposes designated:

Provides appropriations from the Department of Commerce Revolving Fund.

6 20 a. BANKING DIVISION
 6 21 For salaries, support, maintenance, and miscellaneous
 6 22 purposes, and for not more than the following full-time
 6 23 equivalent positions:
 6 24 \$ 8,851,670
 6 25 FTEs 80.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$189,000 and 7.00 FTE positions compared to estimated net FY 2010. The changes include:

- An increase of \$189,000 for the purchase of laptop computers to comply with Federal Depository Insurance Corporation (FDIC) guidelines and Conference of State Bank Supervisors (CSBS) best practices.
- The increase of 7.00 FTE positions is for increased bank examinations of Iowa's State Chartered banks. The positions will be funded through the Department of Commerce Revolving Fund and reimbursed by the industry.

6 26 b. CREDIT UNION DIVISION
 6 27 For salaries, support, maintenance, and miscellaneous
 6 28 purposes, and for not more than the following full-time

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

<p>6 29 equivalent positions: 6 30 \$ 1,727,995 6 31 FTEs 19.00</p>	<p>DETAIL: Maintains the current level of funding and FTE positions.</p>
<p>6 32 c. INSURANCE DIVISION 6 33 (1) For salaries, support, maintenance, and miscellaneous 6 34 purposes, and for not more than the following full=time 6 35 equivalent positions: 7 1 \$ 4,928,244 7 2 FTEs 103.00</p>	<p>Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: This is an increase of \$47,028 and an increase of 1.00 FTE position compared to estimated net FY 2010 for funding the Senior Health Insurance Program from the Department of Commerce Revolving Fund. In prior years, this Program was funded from the General Fund.</p>
<p>7 3 (2) The insurance division may reallocate authorized 7 4 full=time equivalent positions as necessary to respond to 7 5 accreditation recommendations or requirements. The insurance 7 6 division expenditures for examination purposes may exceed the 7 7 projected receipts, refunds, and reimbursements, estimated 7 8 pursuant to section 505.7, subsection 7, including the 7 9 expenditures for retention of additional personnel, if the 7 10 expenditures are fully reimbursable and the division first does 7 11 both of the following: 7 12 (a) Notifies the department of management, the legislative 7 13 services agency, and the legislative fiscal committee of the 7 14 need for the expenditures. 7 15 (b) Files with each of the entities named in subparagraph 7 16 division (a) the legislative and regulatory justification for 7 17 the expenditures, along with an estimate of the expenditures.</p>	<p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.</p>
<p>7 18 (3) The insurance division shall allocate \$10,000 from 7 19 the examination receipts for the payment of its fees to the 7 20 national conference of insurance legislators.</p>	<p>Allocates \$10,000 from examination receipts for dues to the National Conference of Insurance Legislators (NCOIL).</p>
<p>7 21 d. UTILITIES DIVISION 7 22 (1) For salaries, support, maintenance, and miscellaneous</p>	<p>Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.</p>

7 23 purposes, and for not more than the following full-time
 7 24 equivalent positions:
 7 25 \$ 8,173,069
 7 26 FTEs 72.00

DETAIL: This is a decrease of \$83,585 and 7.00 FTE positions compared to estimated net FY 2010. The changes include:

- A decrease of \$461,127 associated with carryforward funds that were available in FY 2010 and used for costs associated with the new Utilities Division building.
- An increase of \$377,542 for the first year debt service payment on the bonds for the new Utilities Division building and remaining rent costs. This is a one-time increase for these costs. All future debt service payments will be assessed to the industry.
- The reduction of 7.00 FTE positions is due to FY 2010 budget reductions maintained in the FY 2011 appropriation.

7 27 (2) The utilities division may expend additional funds,
 7 28 including funds for additional personnel, if those additional
 7 29 expenditures are actual expenses which exceed the funds
 7 30 budgeted for utility regulation and the expenditures are fully
 7 31 reimbursable. Before the division expends or encumbers an
 7 32 amount in excess of the funds budgeted for regulation, the
 7 33 division shall first do both of the following:
 7 34 (a) Notify the department of management, the legislative
 7 35 services agency, and the legislative fiscal committee of the
 8 1 need for the expenditures.
 8 2 (b) File with each of the entities named in subparagraph
 8 3 division (a) the legislative and regulatory justification for
 8 4 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

8 5 (3) Notwithstanding sections 8.33 and 476.10 or any other
 8 6 provision to the contrary, any balance of the appropriation
 8 7 made in this paragraph for the utilities division or any other
 8 8 operational appropriation made for the fiscal year beginning
 8 9 July 1, 2010, and ending June 30, 2011, that remains unused,
 8 10 unencumbered, or unobligated at the close of the fiscal year
 8 11 shall not revert but shall remain available to be used for
 8 12 purposes of the energy-efficient building project authorized

CODE: Allows any unobligated funds remaining from the FY 2011 appropriation to the Utilities Division to carry forward to FY 2012 and be used for the energy-efficient building project or relocation costs.

8 13 under section 476.10B, or for relocation costs in succeeding
8 14 fiscal years.

8 15 3. CHARGES. Each division and the office of consumer
8 16 advocate shall include in its charges assessed or revenues
8 17 generated an amount sufficient to cover the amount stated
8 18 in its appropriation and any state-assessed indirect costs
8 19 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

8 20 4. TRAVEL. The director of the department of commerce shall
8 21 review on a quarterly basis all out-of-state travel for the
8 22 previous quarter for officers and employees of each division
8 23 of the department if the travel is not already authorized by
8 24 the executive council.

Requires the director of the Department of Commerce to review all out-of-state travel claims on a quarterly basis that are not otherwise authorized by the Executive Council.

8 25 Sec. 9. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
8 26 AND REGULATION BUREAU. There is appropriated from the housing
8 27 trust fund of the Iowa finance authority created in section
8 28 16.181, to the bureau of professional licensing and regulation
8 29 of the banking division of the department of commerce for the
8 30 fiscal year beginning July 1, 2010, and ending June 30, 2011,
8 31 the following amount, or so much thereof as is necessary, to be
8 32 used for the purposes designated:
8 33 For salaries, support, maintenance, and miscellaneous
8 34 purposes:
8 35 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

9 1 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
9 2 appropriated from the general fund of the state to the offices
9 3 of the governor and the lieutenant governor for the fiscal year
9 4 beginning July 1, 2010, and ending June 30, 2011, the following
9 5 amounts, or so much thereof as is necessary, to be used for the
9 6 purposes designated:

9 7 1. GENERAL OFFICE

General Fund appropriation to the Office of the Governor and

9 8	For salaries, support, maintenance, and miscellaneous	Lieutenant Governor.
9 9	purposes for the general office of the governor and the general	
9 10	office of the lieutenant governor, and for not more than the	DETAIL: This is a decrease of \$116,904 for a general budget
9 11	following full-time equivalent positions:	reduction and no change in FTE positions compared to estimated net
9 12	..... \$ 1,947,567	FY 2010.
9 13	..... FTEs 25.25	
9 14	2. TERRACE HILL QUARTERS	General Fund appropriation for support of the Terrace Hill Quarters.
9 15	For salaries, support, maintenance, and miscellaneous	
9 16	purposes for the governor's quarters at Terrace Hill, and for	DETAIL: Maintains the current level of funding and FTE positions.
9 17	not more than the following full-time equivalent positions:	
9 18	..... \$ 394,291	
9 19	..... FTEs 10.00	
9 20	3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation for the Administrative Rules Coordinator.
9 21	For salaries, support, maintenance, and miscellaneous	
9 22	purposes for the office of administrative rules coordinator,	DETAIL: This is a decrease of \$12,717 for a general budget reduction
9 23	and for not more than the following full-time equivalent	and no change in FTE positions compared to estimated net FY 2010.
9 24	positions:	
9 25	..... \$ 114,450	
9 26	..... FTEs 3.00	
9 27	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National
9 28	For payment of Iowa's membership in the national governors	Governors Association.
9 29	association:	
9 30	..... \$ 40,300	DETAIL: This is a decrease of \$30,483 for a general budget reduction
		compared to estimated net FY 2010.
9 31	5. STATE=FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
9 32	For salaries, support, maintenance, and miscellaneous	
9 33	purposes for the office for state=federal relations, and for	DETAIL: This represents no change in funding and an increase of
9 34	not more than the following full-time equivalent positions:	1.00 FTE position compared to estimated net FY 2010. The
9 35	..... \$ 41,958	additional position will be funded with non-General Fund receipts.
10 1	..... FTEs 2.00	
10 2	Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There	General Fund appropriation to the Office of Drug Control Policy.

10 3 is appropriated from the general fund of the state to the
 10 4 governor's office of drug control policy for the fiscal year
 10 5 beginning July 1, 2010, and ending June 30, 2011, the following
 10 6 amount, or so much thereof as is necessary, to be used for the
 10 7 purposes designated:
 10 8 For salaries, support, maintenance, and miscellaneous
 10 9 purposes, including statewide coordination of the drug abuse
 10 10 resistance education (D.A.R.E.) programs or similar programs,
 10 11 and for not more than the following full-time equivalent
 10 12 positions:
 10 13 \$ 357,866
 10 14 FTEs 8.00

DETAIL: This is an increase of \$44,335 and no change in FTE positions compared to estimated net FY 2010. The appropriation increase restores funding to the FY 2009 level.

10 15 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 10 16 from the general fund of the state to the department of human
 10 17 rights for the fiscal year beginning July 1, 2010, and ending
 10 18 June 30, 2011, the following amounts, or so much thereof as is
 10 19 necessary, to be used for the purposes designated:

10 20 1. CENTRAL ADMINISTRATION DIVISION
 10 21 For salaries, support, maintenance, and miscellaneous
 10 22 purposes, and for not more than the following full-time
 10 23 equivalent positions:
 10 24 \$ 274,773
 10 25 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains the current level of funding and FTE positions.

10 26 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 10 27 For salaries, support, maintenance, and miscellaneous
 10 28 purposes, and for not more than the following full-time
 10 29 equivalent positions:
 10 30 \$ 1,247,926
 10 31 FTEs 18.20

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is a new division established in SF 2088 (Government Reorganization and Efficiency Bill) that combines Deaf Services, Asian and Pacific Islanders, Persons with Disabilities, Latino Affairs, Status of Women, and the Status of African-Americans into one division.

The appropriation maintains the funding at the FY 2010 level. The

FTE positions represent a decrease of 1.00 compared to FY 2010 due to the reduction of a position in Latino Affairs related to FY 2010 budget reductions.

10 32 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
10 33 For salaries, support, maintenance, and miscellaneous
10 34 purposes, and for not more than the following full-time
10 35 equivalent positions:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: Maintains the current level of funding and FTE positions.

11 1 \$ 1,284,725
11 2 FTEs 11.18

11 3 The criminal and juvenile justice planning advisory council
11 4 and the juvenile justice advisory council shall coordinate
11 5 their efforts in carrying out their respective duties relative
11 6 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

11 7 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There
11 8 is appropriated from the general fund of the state to the
11 9 department of inspections and appeals for the fiscal year
11 10 beginning July 1, 2010, and ending June 30, 2011, the following
11 11 amounts, or so much thereof as is necessary, for the purposes
11 12 designated:

11 13 1. ADMINISTRATION DIVISION
11 14 For salaries, support, maintenance, and miscellaneous
11 15 purposes, and for not more than the following full-time
11 16 equivalent positions:
11 17 \$ 1,984,510
11 18 FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$180,000 and no change in FTE positions compared to estimated net FY 2010. The increase restores a portion of the Division's FY 2010 across-the-board reduction.

11 19 As a condition of receiving funding appropriated in this
11 20 subsection, the department shall maintain the targeted small
11 21 business certification employee position within the division.

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification employee position.

PG LN	Senate File 2367	Explanation
11 22	2. ADMINISTRATIVE HEARINGS DIVISION	General Fund appropriation to the Administrative Hearings Division of the DIA.
11 23	For salaries, support, maintenance, and miscellaneous	
11 24	purposes, and for not more than the following full=time	
11 25	equivalent positions:	DETAIL: Maintains the current level of funding and FTE positions.
11 26	..... \$ 609,585	
11 27	..... FTEs 24.00	
11 28	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
11 29	For salaries, support, maintenance, and miscellaneous	
11 30	purposes, and for not more than the following full=time	
11 31	equivalent positions:	DETAIL: This is a decrease of \$292,096 and no change in FTE positions compared to estimated net FY 2010. The change includes:
11 32	..... \$ 1,015,570	
11 33	..... FTEs 50.00	<ul style="list-style-type: none"> • A decrease of \$617,037 to maintain funding at a reduced level resulting from the transfer of funds in FY 2010 from the Investigations Division to other DIA divisions to partially restore budget reductions. • An increase of \$324,941 to partially restore FY 2010 budget reductions to the Investigations Division.
11 34	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
11 35	a. For salaries, support, maintenance, and miscellaneous	
12 1	purposes, and for not more than the following full=time	
12 2	equivalent positions:	DETAIL: This is an increase of \$2,368,263 and a decrease of 1.00 FTE position compared to estimated net FY 2010. The changes include:
12 3	..... \$ 4,380,108	
12 4	..... FTEs 139.75	<ul style="list-style-type: none"> • An increase of \$1,873,263 to provide direct funding to the Department for performing surveys and certifications of health facilities. In prior years these costs were funded through the transfer of funds from the Department of Human Services Medicaid Program. This increase will result in a similar decrease in the FY 2011 General Fund appropriation to DHS for Medical Contracts. • An increase of \$350,000 and 6.00 FTE positions to increase recoveries of improperly-claimed Medicaid benefits and to prevent individuals from receiving these benefits (also referred to as divestiture). It is estimated that the additional positions will save the State Medicaid Program \$935,800 in FY 2011. In addition, the \$350,000 will be matched with a similar amount in

federal funds. Senate File 2088 (Government Reorganization and Efficiency Bill) strengthens the Medicaid laws related to divestiture.

- A decrease of 7.00 FTE positions due to FY 2010 budget reductions being maintained in the FY 2011 appropriation.
- An increase of \$145,000 to restore funds transferred to the Division in FY 2010 from the Medicaid Fraud Account used to offset a portion of the FY 2010 across-the-board reduction.

12 5 b. The department shall, in coordination with the health
12 6 facilities division, make the following information available
12 7 to the public in a timely manner, to include providing the
12 8 information on the department's internet website, during the
12 9 fiscal year beginning July 1, 2010, and ending June 30, 2011:

12 10 (1) The number of inspections conducted by the division
12 11 annually by type of service provider and type of inspection.

12 12 (2) The total annual operations budget for the division,
12 13 including general fund appropriations and federal contract
12 14 dollars received by type of service provider inspected.

12 15 (3) The total number of full-time equivalent positions in
12 16 the division, to include the number of full-time equivalent
12 17 positions serving in a supervisory capacity, and serving as
12 18 surveyors, inspectors, or monitors in the field by type of
12 19 service provider inspected.

12 20 (4) Identification of state and federal survey trends,
12 21 cited regulations, the scope and severity of deficiencies
12 22 identified, and federal and state fines assessed and collected
12 23 concerning nursing and assisted living facilities and programs.

12 24 (5) The fiscal impact of additional full-time equivalent
12 25 positions on the department's efforts relative to the Medicaid
12 26 divestiture program under Code chapter 249F.

Requires the Department to provide information to the public via the internet relating to inspections, operating costs, and FTE positions.

12 27 c. It is the intent of the general assembly that the
12 28 department and division continuously solicit input from

Specifies the intent of the General Assembly that the Department seek input from facilities regulated by the Health Facilities Division to

<p>12 29 facilities regulated by the division to assess and improve 12 30 the division's level of collaboration and to identify new 12 31 opportunities for cooperation.</p>	<p>assess and improve collaboration and cooperation.</p>
<p>12 32 5. EMPLOYMENT APPEAL BOARD 12 33 For salaries, support, maintenance, and miscellaneous 12 34 purposes, and for not more than the following full-time 12 35 equivalent positions: 13 1 \$ 46,318 13 2 FTEs 15.00</p>	<p>General Fund appropriation to the Employment Appeal Board. DETAIL: Maintains the current level of funding and FTE positions.</p>
<p>13 3 The employment appeal board shall be reimbursed by the labor 13 4 services division of the department of workforce development 13 5 for all costs associated with hearings conducted under chapter 13 6 91C, related to contractor registration. The board may expend, 13 7 in addition to the amount appropriated under this subsection, 13 8 additional amounts as are directly billable to the labor 13 9 services division under this subsection and to retain the 13 10 additional full-time equivalent positions as needed to conduct 13 11 hearings required pursuant to chapter 91C.</p>	<p>Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.</p>
<p>13 12 6. CHILD ADVOCACY BOARD 13 13 For foster care review and the court appointed special 13 14 advocate program, including salaries, support, maintenance, and 13 15 miscellaneous purposes, and for not more than the following 13 16 full-time equivalent positions: 13 17 \$ 2,920,367 13 18 FTEs 45.04</p>	<p>General Fund appropriation to the Child Advocacy Board. DETAIL: This is an increase of \$292,037 and a decrease of 0.08 FTE position compared to estimated net FY 2010. The increased funding will be used to restore the FY 2010 across-the-board reduction.</p>
<p>13 19 a. The department of human services, in coordination with 13 20 the child advocacy board and the department of inspections and 13 21 appeals, shall submit an application for funding available 13 22 pursuant to Tit. IV=E of the federal Social Security Act for 13 23 claims for child advocacy board administrative review costs.</p>	<p>Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.</p>

<p>13 24 b. The court appointed special advocate program shall 13 25 investigate and develop opportunities for expanding 13 26 fund=raising for the program.</p>	<p>Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.</p>
<p>13 27 c. Administrative costs charged by the department of 13 28 inspections and appeals for items funded under this subsection 13 29 shall not exceed 4 percent of the amount appropriated in this 13 30 subsection.</p>	<p>Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated (\$116,815).</p>
<p>13 31 d. Notwithstanding any provision of sections 237.18 and 13 32 237.20 to the contrary, the child advocacy board may establish 13 33 up to six pilot projects using alternative policies to guide 13 34 the selection of cases and the procedures used by local 13 35 citizen foster care review boards as they review cases of 14 1 children who received or are receiving foster care or other 14 2 out=of=home placement services while under the supervision of 14 3 the department of human services. Policies to guide the pilot 14 4 project case selection and review time frames and reporting 14 5 formats shall be approved by the department of human services, 14 6 state court administrator, and the chief judge of any judicial 14 7 district in which a pilot project is to be implemented. The 14 8 child advocacy board shall report to the governor and general 14 9 assembly by January 1, 2011, on the progress of any new 14 10 approaches and their impact on efficiencies and case outcomes.</p>	<p>CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the General Assembly by January 1, 2011.</p>
<p>14 11 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS == MUNICIPAL 14 12 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning 14 13 July 1, 2010, and ending June 30, 2011, the department of 14 14 inspections and appeals shall retain any license fees generated 14 15 during the fiscal year as a result of actions under section 14 16 137F.3A occurring during the fiscal year beginning July 1, 14 17 2009, and ending June 30, 2010, for the purpose of enforcing 14 18 the provisions of chapters 137C, 137D, and 137F.</p>	<p>Permits the DIA to retain license fees for food inspections during FY 2011 due to four counties returning their food inspection duties over to DIA in FY 2010.</p>
<p>14 19 Sec. 15. MEDICAID FRAUD ACCOUNT APPROPRIATION == DEPARTMENT</p>	<p>Provides appropriations from the Medicaid Fraud Account in FY 2011</p>

14 20 OF INSPECTIONS AND APPEALS. There is appropriated from
 14 21 the Medicaid fraud account created in section 249A.7 to the
 14 22 department of inspections and appeals for the fiscal year
 14 23 beginning July 1, 2010, and ending June 30, 2011, the amounts
 14 24 necessary for the purposes designated:

to the DIA for certain purposes.

DETAIL: The Medicaid Fraud Account receives proceeds from penalties assessed as a result of prosecutions for fraud and abuse of the Medical Assistance Program.

14 25 1. To cover the cost of any state match to draw down
 14 26 matching federal funds through the department of human services
 14 27 for additional full-time equivalent positions for conducting
 14 28 investigations of alleged fraud and overpayments of food
 14 29 assistance benefits through electronic benefits transfer.

Allows the DIA to use funds from the Medicaid Fraud Account to hire staff to conduct investigations of the Electronic Benefits Transfer Program.

14 30 2. To cover the cost of any state match to draw down
 14 31 the necessary federal match through the department of
 14 32 human services and with the approval of the department of
 14 33 management for additional full-time equivalent positions for
 14 34 investigations of alleged fraud and overpayments under Code
 14 35 chapter 249F.

Allows the DIA to use funds from the Medicaid Fraud Account to hire staff to conduct investigations of the transfer of assets provisions (divestiture) of the Medicaid Program.

15 1 3. For the state financial match requirement for meeting
 15 2 the federal mandates connected with the department's Medicaid
 15 3 fraud and abuse activities, and the amount necessary to cover
 15 4 costs incurred by the department or other agencies in providing
 15 5 regulation, responding to allegations, or other activity
 15 6 involving chapter 135O.

Allows the DIA to use funds from the Medicaid Fraud Account to hire staff to conduct investigations of boarding homes.

15 7 Sec. 16. RACING AND GAMING COMMISSION.

15 8 1. RACETRACK REGULATION
 15 9 There is appropriated from the general fund of the state
 15 10 to the racing and gaming commission of the department of
 15 11 inspections and appeals for the fiscal year beginning July
 15 12 1, 2010, and ending June 30, 2011, the following amount, or
 15 13 so much thereof as is necessary, to be used for the purposes

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: Maintains the current level of funding and FTE positions.

15 14 designated:
 15 15 For salaries, support, maintenance, and miscellaneous
 15 16 purposes for the regulation of pari-mutuel racetracks, and for
 15 17 not more than the following full-time equivalent positions:
 15 18 \$ 2,637,614
 15 19 FTEs 28.53

15 20 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

15 21 There is appropriated from the general fund of the state
 15 22 to the racing and gaming commission of the department of
 15 23 inspections and appeals for the fiscal year beginning July
 15 24 1, 2010, and ending June 30, 2011, the following amount, or
 15 25 so much thereof as is necessary, to be used for the purposes
 15 26 designated:
 15 27 For salaries, support, maintenance, and miscellaneous
 15 28 purposes for administration and enforcement of the excursion
 15 29 boat gambling and gambling structure laws, and for not more
 15 30 than the following full-time equivalent positions:
 15 31 \$ 3,034,862
 15 32 FTEs 42.22

General Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: Maintains the current level of funding and FTE positions.

15 33 However, if more than 14 licenses to operate gambling games
 15 34 on a gambling structure or excursion gambling boat are issued
 15 35 during the fiscal year beginning July 1, 2010, and ending June
 16 1 30, 2011, there is appropriated from the general fund to the
 16 2 department an additional amount of not more than \$166,116 for
 16 3 not more than 2.00 full-time equivalent positions for each
 16 4 licensed gambling structure or excursion gambling boat in
 16 5 excess of 14.

Provides a contingent appropriation of up to \$166,116 and 2.00 FTE positions to the Racing and Gaming Commission in the event a new license for a gambling establishment is issued by the Commission during FY 2011.

DETAIL: The General Fund will be reimbursed for any funds appropriated for the purpose of hiring staff to regulate a new gambling establishment.

16 6 Sec. 17. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF
 16 7 INSPECTIONS AND APPEALS. There is appropriated from the road
 16 8 use tax fund created in section 312.1 to the administrative
 16 9 hearings division of the department of inspections and appeals
 16 10 for the fiscal year beginning July 1, 2010, and ending June 30,

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

16 11 2011, the following amount, or so much thereof as is necessary,
 16 12 for the purposes designated:
 16 13 For salaries, support, maintenance, and miscellaneous
 16 14 purposes:
 16 15 \$ 1,623,897

16 16 Sec. 18. DEPARTMENT OF MANAGEMENT. There is appropriated
 16 17 from the general fund of the state to the department of
 16 18 management for the fiscal year beginning July 1, 2010, and
 16 19 ending June 30, 2011, the following amounts, or so much thereof
 16 20 as is necessary, to be used for the purposes designated:
 16 21 For salaries, support, maintenance, and miscellaneous
 16 22 purposes, and for not more than the following full-time
 16 23 equivalent positions:
 16 24 \$ 5,188,649
 16 25 FTEs 60.40

General Fund appropriation to the Department of Management.
 DETAIL: This is an increase of \$2,658,289 and 22.90 FTE positions compared to estimated net FY 2010. The changes include:

- An increase of \$3,067,889 and 34.40 FTE positions for the transfer of DAS accounting functions to DOM to conform to SF 2088 (Government Reorganization and Efficiency Bill).
- A decrease of \$260,000 associated with reduced overhead costs and efficiency savings of consolidating the DAS accounting functions into DOM in conformance with SF 2088 (Government Reorganization and Efficiency Bill).
- A decrease of \$149,600 for a general reduction to the Department's base budget.
- A decrease of 11.50 FTE positions due to FY 2010 budget reductions that are maintained in the FY 2011 appropriation.

NOTE: In addition to this appropriation, SF 2088 (Government Reorganization and Efficiency Bill) appropriates \$175,000 and 1.00 FTE position for the Grants Enterprise Management Program (GEMS).

16 26 Of the moneys appropriated in this section, the department
 16 27 shall use a portion for enterprise resource planning, providing
 16 28 for a salary model administrator, conducting performance
 16 29 audits, and for the department's LEAN process.

Requires the DOM to maintain positions for certain programs operated within the Department.

16 30 Sec. 19. ROAD USE TAX APPROPRIATION == DEPARTMENT OF
 16 31 MANAGEMENT. There is appropriated from the road use tax fund
 16 32 created in section 312.1 to the department of management for
 16 33 the fiscal year beginning July 1, 2010, and ending June 30,

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

16 34 2011, the following amount, or so much thereof as is necessary,
 16 35 to be used for the purposes designated:
 17 1 For salaries, support, maintenance, and miscellaneous
 17 2 purposes:
 17 3 \$ 56,000

17 4 Sec. 20. DEPARTMENT OF REVENUE. There is appropriated from
 17 5 the general fund of the state to the department of revenue
 17 6 for the fiscal year beginning July 1, 2010, and ending June
 17 7 30, 2011, the following amounts, or so much thereof as is
 17 8 necessary, to be used for the purposes designated:
 17 9 For salaries, support, maintenance, and miscellaneous
 17 10 purposes, and for not more than the following full=time
 17 11 equivalent positions:
 17 12 \$ 22,729,219
 17 13 FTEs 360.07

17 14 Of the funds appropriated pursuant to this section, \$400,000
 17 15 shall be used to pay the direct costs of compliance related to
 17 16 the collection and distribution of local sales and services
 17 17 taxes imposed pursuant to chapters 423B and 423E.

17 18 The director of revenue shall prepare and issue a state
 17 19 appraisal manual and the revisions to the state appraisal
 17 20 manual as provided in section 421.17, subsection 17, without
 17 21 cost to a city or county.

17 22 The director of revenue shall provide a report to the general
 17 23 assembly by January 10, 2011, concerning the impact on revenues
 17 24 collected by the department relative to any increase in
 17 25 examiners authorized for the department in legislation enacted
 17 26 during the 2010 session of the general assembly.

General Fund appropriation to the Department of Revenue.

DETAIL: This represents no change in funding and a decrease of 12.03 FTE positions compared to estimated net FY 2010. The decrease in FTE positions is the result of FY 2010 budget reductions being maintained in the FY 2011 appropriation.

NOTE: In addition to this appropriation, SF 2088 (Government Reorganization and Efficiency Bill) appropriates \$325,000 and 6.00 FTE positions for the hiring of additional examiners by the Department of Revenue. The additional examiners are projected to generate \$2,700,000 in revenue to the General Fund in FY 2011.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Requires the Department of Revenue to submit a report by January 10, 2011, concerning the impact on State revenues of hiring additional examiners authorized by the General Assembly.

DETAIL: Senate File 2088 (Government Reorganization and Efficiency Bill) appropriates \$325,000 and 5.00 FTE positions for the

hiring of additional examiners. It is estimated that the additional examiners will generate \$2,700,000 in revenue to the General Fund in FY 2011.

17 27 Sec. 21. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
17 28 appropriated from the motor fuel tax fund created by section
17 29 452A.77 to the department of revenue for the fiscal year
17 30 beginning July 1, 2010, and ending June 30, 2011, the following
17 31 amount, or so much thereof as is necessary, to be used for the
17 32 purposes designated:
17 33 For salaries, support, maintenance, and miscellaneous
17 34 purposes for administration and enforcement of the provisions
17 35 of chapter 452A and the motor vehicle use tax program:
18 1 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

18 2 Sec. 22. SECRETARY OF STATE. There is appropriated from
18 3 the general fund of the state to the office of the secretary of
18 4 state for the fiscal year beginning July 1, 2010, and ending
18 5 June 30, 2011, the following amounts, or so much thereof as is
18 6 necessary, to be used for the purposes designated:
18 7 For salaries, support, maintenance, and miscellaneous
18 8 purposes, and for not more than the following full-time
18 9 equivalent positions:
18 10 \$ 2,895,585
18 11 FTEs 43.00

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This represents no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2010.

18 12 The state department or state agency which provides data
18 13 processing services to support voter registration file
18 14 maintenance and storage shall provide those services without
18 15 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

18 16 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
18 17 Notwithstanding the obligation to collect fees pursuant to the
18 18 provisions of section 490.122, subsection 1, paragraphs "a" and

CODE: Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is

<p>18 19 "s", and section 504.113, subsection 1, paragraphs "a", "c", 18 20 "d", "j", "k", "l", and "m", for the fiscal year beginning July 18 21 1, 2010, the secretary of state may refund these fees to the 18 22 filer pursuant to rules established by the secretary of state. 18 23 The decision of the secretary of state not to issue a refund 18 24 under rules established by the secretary of state is final and 18 25 not subject to review pursuant to the provisions of the Iowa 18 26 administrative procedure Act, chapter 17A.</p>	<p>not subject to administrative review.</p>
<p>18 27 Sec. 24. TREASURER. There is appropriated from the general 18 28 fund of the state to the office of treasurer of state for the 18 29 fiscal year beginning July 1, 2010, and ending June 30, 2011, 18 30 the following amount, or so much thereof as is necessary, to be 18 31 used for the purposes designated: 18 32 For salaries, support, maintenance, and miscellaneous 18 33 purposes, and for not more than the following full-time 18 34 equivalent positions: 18 35 \$ 854,289 19 1 FTEs 28.80</p>	<p>General Fund appropriation to the Office of the Treasurer of State. DETAIL: Maintains the current level of funding and FTE positions.</p>
<p>19 2 The office of treasurer of state shall supply clerical and 19 3 secretarial support for the executive council.</p>	<p>Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.</p>
<p>19 4 Sec. 25. ROAD USE TAX APPROPRIATION == OFFICE OF TREASURER 19 5 OF STATE. There is appropriated from the road use tax fund 19 6 created in section 312.1 to the office of treasurer of state 19 7 for the fiscal year beginning July 1, 2010, and ending June 30, 19 8 2011, the following amount, or so much thereof as is necessary, 19 9 to be used for the purposes designated: 19 10 For enterprise resource management costs related to the 19 11 distribution of road use tax funds: 19 12 \$ 93,148</p>	<p>Road Use Tax Fund appropriation to the Office of the Treasurer. DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.</p>
<p>19 13 Sec. 26. IPERS == GENERAL OFFICE. There is appropriated</p>	<p>Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.</p>

19 14 from the Iowa public employees' retirement system fund to the
 19 15 Iowa public employees' retirement system for the fiscal year
 19 16 beginning July 1, 2010, and ending June 30, 2011, the following
 19 17 amount, or so much thereof as is necessary, to be used for the
 19 18 purposes designated:
 19 19 For salaries, support, maintenance, and other operational
 19 20 purposes to pay the costs of the Iowa public employees'
 19 21 retirement system, and for not more than the following
 19 22 full-time equivalent positions:
 19 23 \$ 17,686,968
 19 24 FTEs 90.13

DETAIL: This is a decrease of \$314,512 and 5.00 FTE positions compared to estimated net FY 2010 for general budget reductions.

19 25 Sec. 27. REBUILD IOWA OFFICE. There is appropriated from
 19 26 the general fund of the state to the rebuild Iowa office for
 19 27 the fiscal year beginning July 1, 2010, and ending June 30,
 19 28 2011, the following amount, or so much thereof as is necessary,
 19 29 to be used for the purposes designated:
 19 30 For salaries, support, maintenance, and miscellaneous
 19 31 purposes, and for not more than the following full-time
 19 32 equivalent positions:
 19 33 \$ 923,000
 19 34 FTEs 10.00

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is an increase of \$744,551 and a decrease of 2.00 FTE positions compared to estimated net FY 2010. The increase replaces one-time federal funds received in FY 2009.

19 35 It is the intent of the general assembly that the rebuild
 20 1 Iowa office shall be repealed effective June 30, 2011, and
 20 2 shall not receive an appropriation from the general fund of the
 20 3 state after that date.

Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011.

20 4 DIVISION II
 20 5 AUDITS

20 6 Sec. 28. Section 8D.13, subsection 13, Code 2009, is amended
 20 7 by striking the subsection.

CODE: Eliminates the requirement that the Auditor of State examine the financial condition and transactions of the Iowa Communications Network (ICN) at least once per year.

DETAIL: The Auditor will continue to examine the financial records of the ICN through the audit process of the Comprehensive Annual Financial Report (CAFR). This is estimated to save to the Auditor's Office \$2,400 per year.

20 8 Sec. 29. Section 11.5B, Code 2009, is amended by adding the
 20 9 following new subsections:
 20 10 NEW SUBSECTION . 16. Financial administration duties of the
 20 11 department of management as provided in sections 8.71 through
 20 12 8.99.
 20 13 NEW SUBSECTION . 17. Information technology division of the
 20 14 department of management.

CODE: Permits the Auditor of State to be reimbursed for auditing functions within DOM that are being transferred from DAS through provisions in SF 2088 (Government Reorganization and Efficiency Bill). These functions include the State Accounting Enterprise and the Information Technology Division.

20 15 Sec. 30. Section 182.18, unnumbered paragraph 1, Code 2009,
 20 16 is amended to read as follows:
 20 17 Moneys collected under this chapter are subject to audit by
 20 18 the auditor of state and shall be used by the Iowa sheep and
 20 19 wool promotion board first for the payment of collection and
 20 20 refund expenses, second for payment of the costs and expenses
 20 21 arising in connection with conducting referendums, ~~and~~ third
 20 22 for the purposes identified in section 182.11 , and fourth for
 20 23 the cost of audits for the auditor of state . Moneys of the
 20 24 board remaining after a referendum is held at which a majority
 20 25 of the voters favor termination of the board and the assessment
 20 26 shall continue to be expended in accordance with this chapter
 20 27 until exhausted. The auditor of state may seek reimbursement
 20 28 for the cost of the audit.

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Sheep and Wool Promotion Board.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$5,500 per year.

20 29 Sec. 31. Section 184.14, unnumbered paragraph 2, Code 2009,
 20 30 is amended to read as follows:
 20 31 Moneys collected, deposited in the fund, and transferred
 20 32 to the council as provided in this chapter are subject to
 20 33 audit by the auditor of state. The auditor of state may
 20 34 seek reimbursement for the cost of the audit. The moneys

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Egg Council.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$8,500 per year.

20 35 transferred to the council shall be used by the council first
 21 1 for the payment of collection expenses, second for payment of
 21 2 the costs and expenses arising in connection with conducting
 21 3 referendums, ~~and~~ third to perform the functions and carry out
 21 4 the duties of the council as provided in this chapter, and
 21 5 fourth for the cost of audits by the auditor of state. Moneys
 21 6 remaining after the council is abolished and the imposition of
 21 7 an assessment is terminated pursuant to a referendum conducted
 21 8 pursuant to section 184.5 shall continue to be expended in
 21 9 accordance with this chapter until exhausted.

21 10 Sec. 32. Section 184A.6, subsection 2, Code 2009, is amended
 21 11 to read as follows:

21 12 2. The council shall expend moneys from the account first
 21 13 for the payment of expenses for the collection of assessments,
 21 14 ~~and then second~~ for the payment of expenses related to
 21 15 conducting a referendum as provided in section 184A.12, and
 21 16 third for the cost of audits by the auditor of state as
 21 17 required in section 184A.9. The council shall expend remaining
 21 18 moneys for market development, producer education, and the
 21 19 payment of refunds to producers as provided in this chapter.

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Turkey Marketing Council.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the Auditor's Office \$8,000 per year.

21 20 Sec. 33. Section 184A.9, Code 2009, is amended to read as
 21 21 follows:

21 22 184A.9 Audit.
 21 23 Moneys required to be deposited in the turkey council
 21 24 account as provided in section 184A.4 shall be subject to
 21 25 audit by the auditor of state. The auditor of state may seek
 21 26 reimbursement for the cost of the audit from moneys deposited
 21 27 in the turkey council account.

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Turkey Marketing Council.

21 28 Sec. 34. Section 185C.26, Code 2009, is amended to read as
 21 29 follows:

21 30 185C.26 Deposit of moneys == corn promotion fund.
 21 31 A state assessment collected by the board from a sale of corn

CODE: Permits the Auditor of State to seek reimbursement for the cost of auditing the Iowa Corn Promotion Board.

DETAIL: Under current law, the Auditor is required to cover the cost of this audit from appropriated funds. This is estimated to save to the

21 32 shall be deposited in the office of the treasurer of state in
21 33 a special fund known as the corn promotion fund. The fund may
21 34 include any gifts, rents, royalties, interest, license fees,
21 35 or a federal or state grant received by the board. Moneys
22 1 collected, deposited in the fund, and transferred to the board
22 2 as provided in this chapter shall be subject to audit by the
22 3 auditor of state. The auditor of state may seek reimbursement
22 4 for the cost of the audit from moneys deposited in the fund as
22 5 provided in this chapter. The department of administrative
22 6 services shall transfer moneys from the fund to the board
22 7 for deposit into an account established by the board in a
22 8 qualified financial institution. The department shall transfer
22 9 the moneys as provided in a resolution adopted by the board.
22 10 However, the department is only required to transfer moneys
22 11 once during each day and only during hours when the offices of
22 12 the state are open. From moneys collected, the board shall
22 13 first pay all the direct and indirect costs incurred by the
22 14 secretary and the costs of referendums, elections, and other
22 15 expenses incurred in the administration of this chapter, before
22 16 moneys may be expended for the purpose of carrying out the
22 17 purposes of this chapter as provided in section 185C.11.

Auditor's Office \$11,000 per year.

22 18 EXPLANATION

22 19 Division I of this bill relates to and appropriates moneys
22 20 to various state departments, agencies, and funds for the
22 21 fiscal year beginning July 1, 2010, and ending June 30, 2011.
22 22 The division makes appropriations to state departments and
22 23 agencies including the department of administrative services,
22 24 auditor of state, Iowa ethics and campaign disclosure board,
22 25 department of commerce, offices of governor and lieutenant
22 26 governor, Terrace Hill quarters and drug control policy office,
22 27 department of human rights, department of inspections and
22 28 appeals, department of management, Iowa public employees'
22 29 retirement system, secretary of state, treasurer of state, and
22 30 department of revenue, and the rebuild Iowa office. The bill
22 31 also appropriates funding for the state's membership in the
22 32 national governors association.

22 33 Division II concerns audits performed by the auditor of
22 34 state.
22 35 Code section 8D.13, concerning the Iowa communications
23 1 network, is amended to eliminate the requirement that the
23 2 auditor of state examine, no less than annually, the financial
23 3 condition and transactions of the Iowa telecommunications and
23 4 technology commission.
23 5 Code section 11.5B, concerning repayment of audit expenses
23 6 by state departments, is amended to provide that audits
23 7 relative to the financial administration duties of the
23 8 department of management and the information technology
23 9 division of the department of management are reimbursable.
23 10 The division also provides that the cost of audits required
23 11 to be conducted by the auditor for the Iowa corn promotion
23 12 board, Iowa sheep and wool promotion board, Iowa egg council,
23 13 and the Iowa turkey council may be reimbursed from moneys
23 14 collected by the applicable board or council.
23 15 LSB 5087SV (1) 83
23 16 ec/tm

Summary Data

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 71,128,286	\$ 60,979,242	\$ 63,766,703	\$ 63,836,703	\$ 2,857,461	
Grand Total	<u>71,128,286</u>	<u>60,979,242</u>	<u>63,766,703</u>	<u>63,836,703</u>	<u>2,857,461</u>	

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	\$ 6,316,905	\$ 4,814,309	\$ 4,814,309	\$ 1,746,420	\$ -3,067,889	PG 1 LN 4
Utilities	<u>3,643,197</u>	<u>3,127,085</u>	<u>3,127,085</u>	<u>3,127,085</u>	<u>0</u>	PG 1 LN 15
Total Administrative Services, Dept. of	<u>\$ 9,960,102</u>	<u>\$ 7,941,394</u>	<u>\$ 7,941,394</u>	<u>\$ 4,873,505</u>	<u>\$ -3,067,889</u>	
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	\$ 1,233,691	\$ 814,921	\$ 814,921	\$ 905,468	\$ 90,547	PG 3 LN 22
Total Auditor of State	<u>\$ 1,233,691</u>	<u>\$ 814,921</u>	<u>\$ 814,921</u>	<u>\$ 905,468</u>	<u>\$ 90,547</u>	
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 537,256	\$ 470,700	\$ 470,700	\$ 537,256	\$ 66,556	PG 5 LN 21
Total Ethics and Campaign Disclosure	<u>\$ 537,256</u>	<u>\$ 470,700</u>	<u>\$ 470,700</u>	<u>\$ 537,256</u>	<u>\$ 66,556</u>	
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 2,080,358	\$ 1,806,444	\$ 1,806,444	\$ 1,786,444	\$ -20,000	PG 6 LN 3
Insurance Division						
Senior Health Insurance Information Program	\$ 59,100	\$ 47,028	\$ 47,028	\$ 0	\$ -47,028	
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 933,521	\$ 810,498	\$ 810,498	\$ 810,498	\$ 0	PG 6 LN 9
Total Commerce, Dept. of	<u>\$ 3,072,979</u>	<u>\$ 2,663,970</u>	<u>\$ 2,663,970</u>	<u>\$ 2,596,942</u>	<u>\$ -67,028</u>	

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	\$ 2,534,982	\$ 2,064,471	\$ 2,064,471	\$ 1,947,567	\$ -116,904	PG 9 LN 7
Terrace Hill Quarters	515,367	394,291	394,291	394,291	0	PG 9 LN 14
Administrative Rules Coordinator	175,552	127,167	127,167	114,450	-12,717	PG 9 LN 20
National Governor's Association	80,600	70,783	63,705	40,300	-30,483	PG 9 LN 27
State-Federal Relations	141,235	41,958	41,958	41,958	0	PG 9 LN 31
Total Governor	\$ 3,447,736	\$ 2,698,670	\$ 2,691,592	\$ 2,538,566	\$ -160,104	
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	\$ 357,866	\$ 313,531	\$ 313,531	\$ 357,866	\$ 44,335	PG 10 LN 2
Total Governor's Office of Drug Control Policy	\$ 357,866	\$ 313,531	\$ 313,531	\$ 357,866	\$ 44,335	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	\$ 359,087	\$ 274,773	\$ 274,773	\$ 274,773	\$ 0	PG 10 LN 20
Community Advocacy and Services	0	0	0	1,247,926	1,247,926	PG 10 LN 26
Criminal & Juvenile Justice	1,601,076	1,284,725	1,284,725	1,284,725	0	PG 10 LN 32
Deaf Services	424,859	340,913	340,913	0	-340,913	
Asian and Pacific Islanders	149,658	120,087	120,087	0	-120,087	
Persons with Disabilities	233,555	187,408	187,408	0	-187,408	
Latino Affairs	199,759	160,290	160,290	0	-160,290	
Status of Women	354,299	284,295	284,295	0	-284,295	
Status of African Americans	187,080	150,116	150,116	0	-150,116	
Status of Native Americans	5,910	4,817	4,817	0	-4,817	
Total Human Rights, Dept. of	\$ 3,515,283	\$ 2,807,424	\$ 2,807,424	\$ 2,807,424	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 2,248,855	\$ 1,804,510	\$ 1,984,510	\$ 1,984,510	\$ 180,000	PG 11 LN 13
Administrative Hearings Division	759,690	609,585	609,585	609,585	0	PG 11 LN 22
Investigations Division	1,629,666	1,307,666	690,629	1,015,570	-292,096	PG 11 LN 28
Health Facilities Division	2,507,242	2,011,845	4,030,108	4,380,108	2,368,263	PG 11 LN 34
Employment Appeal Board	57,724	46,318	46,318	46,318	0	PG 12 LN 32
Child Advocacy Board	2,860,637	2,628,330	2,920,367	2,920,367	292,037	PG 13 LN 12
Total Inspections and Appeals, Dept. of	\$ 10,063,814	\$ 8,408,254	\$ 10,281,517	\$ 10,956,458	\$ 2,548,204	
Racing Commission						
Pari-Mutuel Regulation	\$ 2,930,682	\$ 2,637,614	\$ 2,637,614	\$ 2,637,614	\$ 0	PG 15 LN 8
Riverboat Regulation	3,372,069	3,034,862	3,034,862	3,034,862	0	PG 15 LN 20
Total Racing Commission	\$ 6,302,751	\$ 5,672,476	\$ 5,672,476	\$ 5,672,476	\$ 0	
Total Inspections & Appeals, Dept. of	\$ 16,366,565	\$ 14,080,730	\$ 15,953,993	\$ 16,628,934	\$ 2,548,204	
<u>Management, Dept. of</u>						
Management, Dept. of						
Department Operations	\$ 3,253,620	\$ 2,530,360	\$ 2,530,360	\$ 5,188,649	\$ 2,658,289	PG 16 LN 16
Total Management, Dept. of	\$ 3,253,620	\$ 2,530,360	\$ 2,530,360	\$ 5,188,649	\$ 2,658,289	
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	\$ 26,332,296	\$ 22,729,219	\$ 22,729,219	\$ 22,729,219	\$ 0	PG 17 LN 4
Total Revenue, Dept. of	\$ 26,332,296	\$ 22,729,219	\$ 22,729,219	\$ 22,729,219	\$ 0	
<u>Secretary of State</u>						
Secretary of State						
Secretary of State-Operations	\$ 1,986,241	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 0	PG 18 LN 2
Total Secretary of State	\$ 1,986,241	\$ 2,895,585	\$ 2,895,585	\$ 2,895,585	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,064,651	\$ 854,289	\$ 854,289	\$ 854,289	\$ 0	PG 18 LN 27
Total Treasurer of State	<u>\$ 1,064,651</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 854,289</u>	<u>\$ 0</u>	
<u>Rebuild Iowa Office</u>						
Rebuild Iowa						
Rebuild Iowa OR50	\$ 0	\$ 178,449	\$ 1,099,725	\$ 923,000	\$ 744,551	PG 19 LN 25
Total Rebuild Iowa Office	<u>\$ 0</u>	<u>\$ 178,449</u>	<u>\$ 1,099,725</u>	<u>\$ 923,000</u>	<u>\$ 744,551</u>	
Total Administration and Regulation	<u>\$ 71,128,286</u>	<u>\$ 60,979,242</u>	<u>\$ 63,766,703</u>	<u>\$ 63,836,703</u>	<u>\$ 2,857,461</u>	

Summary Data

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 20,985,800	\$ 45,171,152	\$ 44,509,083	\$ 44,509,083	\$ -662,069	
Grand Total	<u><u>\$ 20,985,800</u></u>	<u><u>\$ 45,171,152</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ -662,069</u></u>	

Administration and Regulation

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Gov Rec FY 2011 (3)	Senate Approp FY 2011 (4)	Senate Approp vs. Est Net 2010 (5)	Page and Line # (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
DAS ARRA operations	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ -100,000	
Total Administrative Services, Dept. of	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ -100,000	
<u>Commerce, Dept. of</u>						
Banking Division						
Banking Division	\$ 0	\$ 8,662,670	\$ 8,851,670	\$ 8,851,670	\$ 189,000	PG 6 LN 20
Credit Union Division						
Credit Union Division	\$ 0	\$ 1,727,995	\$ 1,727,995	\$ 1,727,995	\$ 0	PG 6 LN 26
Insurance Division						
Insurance Division	\$ 0	\$ 4,881,216	\$ 4,928,244	\$ 4,928,244	\$ 47,028	PG 6 LN 32
Utilities Division						
Utilities Division	\$ 0	\$ 8,256,654	\$ 8,173,069	\$ 8,173,069	\$ -83,585	PG 7 LN 21
Professional Licensing and Reg.						
Housing Improvement Fund Field Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 25
Total Commerce, Dept. of	\$ 62,317	\$ 23,590,852	\$ 23,743,295	\$ 23,743,295	\$ 152,443	
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
DIA Health Facility/Investigations	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ -400,000	
DIA-Use Tax	1,623,897	1,623,897	1,623,897	1,623,897	0	PG 16 LN 6
Total Inspections & Appeals, Dept. of	\$ 1,623,897	\$ 2,023,897	\$ 1,623,897	\$ 1,623,897	\$ -400,000	
<u>Management, Dept. of</u>						
Management, Dept. of						
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 16 LN 30
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 17 LN 27
Total Revenue, Dept. of	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>	
<u>Treasurer of State</u>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 19 LN 4
Total Treasurer of State	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	
<u>IPERS Administration</u>						
IPERS Administration						
IPERS Administration	\$ 17,844,663	\$ 18,001,480	\$ 17,686,968	\$ 17,686,968	\$ -314,512	PG 19 LN 13
Total IPERS Administration	<u>\$ 17,844,663</u>	<u>\$ 18,001,480</u>	<u>\$ 17,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ -314,512</u>	
Total Administration and Regulation	<u><u>\$ 20,985,800</u></u>	<u><u>\$ 45,171,152</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ 44,509,083</u></u>	<u><u>\$ -662,069</u></u>	

Summary Data

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	1,480.66	1,607.31	1,544.33	1,551.33	-55.98	
Grand Total	<u>1,480.66</u>	<u>1,607.31</u>	<u>1,544.33</u>	<u>1,551.33</u>	<u>-55.98</u>	

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	100.23	112.28	96.91	62.51	-49.77	PG 1 LN 4
Utilities	2.45	1.00	1.00	1.00	0.00	PG 1 LN 15
Total Administrative Services, Dept. of	<u>102.69</u>	<u>113.28</u>	<u>97.91</u>	<u>63.51</u>	<u>-49.77</u>	
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	106.33	103.00	103.00	103.00	0.00	PG 3 LN 22
Total Auditor of State	<u>106.33</u>	<u>103.00</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.02	6.00	5.00	5.00	-1.00	PG 5 LN 21
Total Ethics and Campaign Disclosure	<u>6.02</u>	<u>6.00</u>	<u>5.00</u>	<u>5.00</u>	<u>-1.00</u>	
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	26.53	37.00	31.00	31.00	-6.00	PG 6 LN 3
Professional Licensing and Reg.						
Professional Licensing Bureau	13.30	16.00	14.00	14.00	-2.00	PG 6 LN 9
Banking Division						
Banking Division	67.35	73.00	80.00	80.00	7.00	PG 6 LN 20
Credit Union Division						
Credit Union Division	14.98	19.00	19.00	19.00	0.00	PG 6 LN 26
Insurance Division						
Insurance Division	95.11	102.00	103.00	103.00	1.00	PG 6 LN 32
Utilities Division						
Utilities Division	68.15	79.00	72.00	72.00	-7.00	PG 7 LN 21
Total Commerce, Dept. of	<u>285.42</u>	<u>326.00</u>	<u>319.00</u>	<u>319.00</u>	<u>-7.00</u>	

Administration and Regulation

FTE

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Gov Rec FY 2011 (3)	Senate Approp FY 2011 (4)	Senate Approp vs. Est Net 2010 (5)	Page and Line # (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	21.41	25.25	25.25	25.25	0.00	PG 9 LN 7
Terrace Hill Quarters	9.81	10.00	10.00	10.00	0.00	PG 9 LN 14
Administrative Rules Coordinator	2.42	3.00	3.00	3.00	0.00	PG 9 LN 20
State-Federal Relations	2.94	1.00	1.00	2.00	1.00	PG 9 LN 31
Total Governor	36.58	39.25	39.25	40.25	1.00	
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	5.76	8.00	8.00	8.00	0.00	PG 10 LN 2
Total Governor's Office of Drug Control Policy	5.76	8.00	8.00	8.00	0.00	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	6.91	7.00	7.00	7.00	0.00	PG 10 LN 20
Community Advocacy and Services	0.00	0.00	0.00	18.20	18.20	PG 10 LN 26
Criminal & Juvenile Justice	12.35	11.18	11.18	11.18	0.00	PG 10 LN 32
Deaf Services	4.48	6.00	6.00	0.00	-6.00	
Asian and Pacific Islanders	1.54	1.00	1.00	0.00	-1.00	
Persons with Disabilities	2.99	3.20	3.20	0.00	-3.20	
Latino Affairs	2.09	3.00	2.00	0.00	-3.00	
Status of Women	3.00	4.00	4.00	0.00	-4.00	
Status of African Americans	1.98	2.00	2.00	0.00	-2.00	
Total Human Rights, Dept. of	35.34	37.38	36.38	36.38	-1.00	
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	38.60	39.25	39.25	39.25	0.00	PG 11 LN 13
Administrative Hearings Division	23.57	24.00	24.00	24.00	0.00	PG 11 LN 22
Investigations Division	49.19	50.00	50.00	50.00	0.00	PG 11 LN 28
Health Facilities Division	133.13	140.75	133.75	139.75	-1.00	PG 11 LN 34
Employment Appeal Board	14.04	15.00	15.00	15.00	0.00	PG 12 LN 32
Child Advocacy Board	40.21	45.12	45.04	45.04	-0.08	PG 13 LN 12
Total Inspections and Appeals, Dept. of	298.74	314.12	307.04	313.04	-1.08	

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
Racing Commission						
Pari-Mutuel Regulation	26.00	28.53	28.53	28.53	0.00	PG 15 LN 8
Riverboat Regulation	36.97	42.22	42.22	42.22	0.00	PG 15 LN 20
Total Racing Commission	<u>62.97</u>	<u>70.75</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
Total Inspections & Appeals, Dept. of	<u>361.70</u>	<u>384.87</u>	<u>377.79</u>	<u>383.79</u>	<u>-1.08</u>	
Management, Dept. of						
Management, Dept. of						
Department Operations	30.56	37.50	26.00	60.40	22.90	PG 16 LN 16
Total Management, Dept. of	<u>30.56</u>	<u>37.50</u>	<u>26.00</u>	<u>60.40</u>	<u>22.90</u>	
Revenue, Dept. of						
Revenue, Dept. of						
Revenue, Department of	369.01	372.10	360.07	360.07	-12.03	PG 17 LN 4
Total Revenue, Dept. of	<u>369.01</u>	<u>372.10</u>	<u>360.07</u>	<u>360.07</u>	<u>-12.03</u>	
Secretary of State						
Secretary of State						
Admin/Elections/Voter Registration	13.78	0.00	0.00	0.00	0.00	
Secretary of State-Operations	23.39	44.00	43.00	43.00	-1.00	PG 18 LN 2
Total Secretary of State	<u>37.16</u>	<u>44.00</u>	<u>43.00</u>	<u>43.00</u>	<u>-1.00</u>	
Treasurer of State						
Treasurer of State						
Treasurer - General Office	25.36	28.80	28.80	28.80	0.00	PG 18 LN 27
Total Treasurer of State	<u>25.36</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
IPERS Administration						
IPERS Administration						
IPERS Administration	78.67	95.13	90.13	90.13	-5.00	PG 19 LN 13
Total IPERS Administration	<u>78.67</u>	<u>95.13</u>	<u>90.13</u>	<u>90.13</u>	<u>-5.00</u>	

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Gov Rec FY 2011 <u>(3)</u>	Senate Approp FY 2011 <u>(4)</u>	Senate Approp vs. Est Net 2010 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Rebuild Iowa Office</u>						
Rebuild Iowa						
Rebuild Iowa OR50	0.05	12.00	10.00	10.00	-2.00	PG 19 LN 25
Total Rebuild Iowa Office	<u>0.05</u>	<u>12.00</u>	<u>10.00</u>	<u>10.00</u>	<u>-2.00</u>	
Total Administration and Regulation	<u>1,480.66</u>	<u>1,607.31</u>	<u>1,544.33</u>	<u>1,551.33</u>	<u>-55.98</u>	