

**Health and Human Services
Appropriations Bill
House File 909**

FINAL ACTION

April 28, 2007

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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EXECUTIVE SUMMARY HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

HOUSE FILE 909

FUNDING SUMMARY

- Appropriates a total of \$1,152.0 million from the General Fund and 6,878.2 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is a decrease of \$10.0 million resulting from funds being shifted to the Health Care Trust Fund and an increase of 192.3 FTE positions compared to estimated FY 2007. This Bill also provides FY 2007 General Fund supplemental appropriations of \$23.1 million.
- Appropriates a total of \$464.0 million from other funds. This is an increase of \$142.5 million compared to estimated FY 2007. This includes:
 - \$6.5 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is a decrease of \$1.0 million compared to estimated FY 2007 for the elimination of carryforward funds from previous years. (Page 7, Line 10 through Page 8, Line 8)
 - \$145.5 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$6.3 million compared to estimated FY 2007. Also, makes a \$1.0 million TANF FY 2007 supplemental appropriation for child care. (Page 10, Line 24 through Page 20, Line 7; and Page 61, Line 33)
 - \$74.9 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is an increase of \$60,000 and no change in FTE positions compared to estimated FY 2007. (Page 69, Line 11 through Page 71, Line 30)
 - \$349,000 and 2.5 FTE positions from the SLTF to the Department of Inspections of Appeals, contingent on the enactment of legislation that transfers full responsibility for oversight of assisted living, adult day services, and elder group homes from the Department of Elder Affairs. (Page 70, Line 28)
 - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$945,000 compared to estimated FY 2007. (Page 71, Line 31)
 - \$103.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and Polk County Broadlawns Hospital. This is an increase of \$10.0 million compared to estimated FY 2007. (Page 72, Line 5 through Page 75, Line 6)
 - \$4.0 million from the Health Care Transformation Account (HCTA) to the DHS. This is a decrease of \$2.4 million compared to estimated FY 2007. (Page 75, Line 7 through Page 76, Line 16)
 - \$127.6 million from the Health Care Trust Fund to various Departments. These are new appropriations for FY 2008 from revenues generated from the cigarette tax increase and transferred from the General Fund in SF 128 (Cigarette Tax Increase Act). (Page 100, Line 20 through Page 107, Line 30)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 909

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

Makes the following General Fund or other fund changes for FY 2008:

- **Department of Elder Affairs:** An increase of \$395,000 from the General Fund and 3.0 FTE positions compared to estimated FY 2007. (Page 1, Line 10)
- **Department of Public Health:** A net decrease of \$4.6 million from the General Fund and an increase of 29.6 FTE positions compared to estimated FY 2007. There is also an increase of \$11.7 million from the HCTF for FY 2008.
(Page 2, Line 34 through Page 7, Line 1; and Page 100, Line 20 through Page 105, Line 21)
- **Department of Human Services:** A decrease of \$10.0 million from the General Fund, an increase of \$115.4 million from the HCTF, and an increase of 109.8 FTE positions compared to estimated FY 2007. The changes include:
 - An increase of \$1.3 million for the Child Support Recovery Unit. (Page 20, Line 8)
 - An increase of \$10.4 million to rebase nursing facilities rates. (Page 53, Line 13)
 - An increase of \$12.0 million for the Medical Assistance Program to supplement the FY 2007 appropriation. (Page 63, Line 7)
 - A net increase of \$64.0 million for the Medical Assistance Program. This includes a decrease of \$35.5 million from the General Fund and an increase of \$99.5 million from the HCTF.
(Page 21, Line 8 and Page 105, Line 29)
 - A net increase of \$3.5 million for the State Children's Health Insurance Program. This includes a decrease of \$4.8 million from the General Fund and an increase of \$8.3 million from the HCTF.
(Page 27, Line 8 and Page 106, Line 35)
 - A net increase of \$16.1 million for the Child Care Assistance Program. (Page 28, Line 14)
 - A net increase of \$7.6 million for Child and Family Services. (Page 30, Line 29)
 - An increase of \$527,000 for the Adoption Subsidy Program. (Page 37, Line 5)
 - An increase of \$767,000 and a decrease of 4.8 FTE positions for the four state Mental Health Institutes. (Page 40, Line 1 through Page 40, Line 24)
 - An increase of \$275,000 for the two State Resource Centers.
(Page 40, Line 31 through Page 41, Line 1)
 - A decrease of \$1.2 million for the State Cases Program. (Page 42, Line 1)
 - An increase of \$1.3 million and 23.0 FTE positions for the Sexual Predator Commitment Program.
(Page 44, Line 29)
 - An increase of \$3.9 million and 101.6 FTE positions for Field Operations and General Administration. (Page 45, Line 17 and Page 46, Line 1)
 - An increase of \$10.0 million from the General Fund for Mental Health Allowed Growth and an increase of \$7.6 million from the HCTF. (Page 81, Line 22; Page 82, Line 10; Page 107, Line 11)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 909

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

- ***Veterans Affairs:*** A decrease of \$4.4 million for the Department of Veterans Affairs compared to estimated FY 2007. This includes:
 - An increase of \$331,000 for the Department of Veterans Affairs. (Page 8, Line 16)
 - A decrease of \$521,000 for the Iowa Veterans Home. (Page 8, Line 27)
 - A decrease of \$4.0 million for the Veterans Trust Fund. (Page 8, Line 33)
 - A decrease of \$250,000 for the County Veterans Grant Program. (Page 9, Line 8)
- ***Department of Elder Affairs:***
 - Requires an allocation of \$2.8 million from the General Fund appropriation to be used for the Case Management Program for the Frail Elderly (CMPFE), and requires \$1.4 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 1, Line 35)
 - Requires \$200,000 from the General Fund appropriation to be transferred to the Iowa Commission on Volunteer Services of the Department of Economic Development to be used for the Retired Senior Volunteer Program (RSVP). (Page 2, Line 12)
 - Requires an allocation of \$2.2 million from the SLTF appropriation to be used for the CMPFE, and requires \$1.0 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 69, Line 27)
- ***Department of Public Health:***
 - Requires an allocation of \$100,000 from the Public Protection appropriation to be used as an increase in funding for sexual violence prevention programs. There is also a minimum of \$163,000 appropriated from the Hospital Trust Fund for this purpose. (Page 6, Line 14)
 - Requires the Department to provide an evaluation of the Iowa Collaborative Safety Net Provider Network and the impact on the medically underserved. (Page 110, Line 35)
 - Requires the Department, in collaboration with other State agencies, to conduct a review of Iowa's health and long-term care workforce and report to the Governor and the General Assembly by January 15, 2008. (Page 114, Line 4)
 - Requires nonreversion of funds from the \$682,000 supplemental appropriation to Addictive Disorders for FY 2007 provided for tobacco cessation services. (Page 61, Line 3)
- ***Department of Human Services:***
 - Specifies it is the intent of the General Assembly that the Department implement the recommendations of the Assuring Better Child Development (ABCD II) Clinical Panel regarding billing procedures, codes, and eligible service providers. (Page 25, Line 1)
 - Requires the DHS and the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to review the programming and effectiveness of the two highly structured juvenile programs and provide a report by December 15, 2007. (Page 32, Line 10)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 909

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- ***Department of Human Services:***
 - Permits the Department of Human Services to use Medicaid Funds for a possible shortfall in the *hawk-i* Program after consultation with the General Assembly and the Governor’s Office. (Page 27, Line 34)
 - Requires the Department of Human Rights to comply with federal Temporary Assistance for Needy Families (TANF) requirements for the Family Development and Self-Sufficiency Grant Program. (Page 15, Line 2 through Page 16, Line 13)
 - Allocates \$350,000 from General Administration for the development of a State Mental Health Plan. (Page 46, Line 14)
 - Requests the Legislative Council to create an interim study committee for mental health advocates. (Page 86, Line 20)
 - Requires the DHS to report to the General Assembly regarding the number of children on a waiting list for group care by December 15, 2007. (Page 120, Line 4)
- ***Department of Veterans Affairs:***
 - Requires a study of the County Veterans Grant Program and a report by October 1, 2008. (Page 9, Line 12)
 - Requires a report of the needs of veterans by October 15, 2008. (Page 10, Line 10)
- Creates a Legislative Commission on Affordable Health Care Plans for Small Businesses and Families. (Page 124, Line 20)
- Makes changes relating to the Child Support Recovery Unit within the DHS as required by the federal Deficit Reduction Act. (Page 58, Line 5)
- Changes the county Mental Health Funding Funds and Pools. (Page 86, Line 34 through Page 92, Line 15; and Page 100, Line 15)
- Specifies the distribution of the FY 2008 Mental Health Allowed Growth appropriation. (Page 81, Line 19 through Page 86, Line 18)
- Provides for various workgroups and a Mental Health Services System Improvement Plan. (Page 93, Line 27 through Page 99, Line 7)
- Requires the Department of Public Health to act on certain health care provider applications within 15 days. (Page 107, Line 31)
- Prohibits certain liability insurance coverage from making claims against health care providers providing free care. (Page 108, Line 14)
- Provides for a Mental Health Professional Shortage Area Program. (Page 108, Line 24)
- Provides for changes to county responsibility of costs for certain persons receiving certain services under the Habilitation Services within Medicaid. (Page 120, Line 21 through Page 122, Line 19)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 909

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

EFFECTIVE DATES

ENACTMENT

- Implements the Family Opportunity Act that expands access to Medicaid for low and middle class families, provides for home and community-based waivers, and supports family to family health centers. (Page 116, Line 16 through Page 117, Line 30)
- Requires county and city zoning authorities to consider the residences of individuals receiving services from a Home and Community-Based Services (HCBS) waiver as residential. (Page 128, Line 15 through Page 130, Line 8)
- Various sections relating to carryforward of funds take effect on enactment. (Page 67, Line 27 through Page 69, Line 5)
- Divisions relating to the Commission on Affordable Health Care and the Waiver Housing Zoning take effect on enactment. (Page 128, Line 9 and Page 130, Line 6)
- Section 104 relating to IowaCare is not effective unless approved by the Center for Medicare and Medicaid Services. (Page 116, Line 8)
- Section 133 relating to the National Disaster Medical System employment protection takes effect on enactment. (Page 131, Line 4)
- This Act was approved by the General Assembly on April 28, 2007.

House File 909 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	24	4.4	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 Veterans County Grant Program Funds
11	11	7.2	Nwthstnd	Sec. 8.33	Nonreversion of contract services funds
19	10	9.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
20	32	10.3	Nwthstnd	Sec. All	Medical Support
29	30	16.8	Nwthstnd	Sec. 8.33	Nonreversion of Unobligated Child Care Assistance Funds
33	5	18.7	Nwthstnd	Sec. All	Shelter Care Cap
33	10	18.8	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
34	5	18.10(c)	Nwthstnd	Sec. All	Court-Ordered Services Funds
34	14	18.10(d)	Nwthstnd	Sec. All	Court-Ordered Services Charges
34	30	18.10(e)	Nwthstnd	Sec. All	Court-Ordered Services Payments
37	17	19.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
37	29	20.1	Nwthstnd	Sec. 232.142	Juvenile Detention Home Appropriations
42	24	25.3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 State Cases Appropriation
49	31	31.1(j)	Nwthstnd	249A.20	Provider Rates
52	13	31.9(b)	Nwthstnd	Sec. 232.141(8)	Reimbursement Rates
53	25	33	Nwthstnd	Sec. 8.33	Nonreversion of Nursing Facility Rebase
54	26	37	Amends	Sec. 217.23(2)	Employee Reimbursement for Damages
55	2	38	Amends	Sec. 231.33	Area Agency on Agency Duty
55	8	39	Adds	Sec. 239B.11A	FIP Transitional Benefits
55	16	40	Amends	Sec. 239B.17(1)	JOBS Program Contract
56	3	41	Amends	Sec. 249A.3(2)	Medical Assistance Eligibility
57	1	42	Adds	Sec. 249A.3(2)(l)	Medical Assistance Eligibility
57	8	43	Amends	Sec. 239A.3(4)(5A)(5B)	Medical Assistance Eligibility
57	25	44	Amends	Sec. 249A.30A	Personal Needs Allowance
58	5	45	Adds	Sec. 252B.5(12)(a)(b)	Child Support Fee Collections
59	2	45	Adds	Sec. 252B.5(12)(c)	Child Support Obligor Fee

Page #	Line #	Bill Section	Action	Code Section	Description
59	9	46	Amends	Sec. 1.3 and 1.4, Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Eligibility
60	1	47	Adds	Sec. 1.5A, Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Participation
60	11	48	Amends and Nwthstnd	Sec. 2.1, Chapter 1184, 2006 Iowa Acts and Sec. 8.33	Addictive Disorders Supplemental Appropriation and Nonreversion of Funds
61	7	49	Amends	Sec. 5.1, Chapter 1184, 2006 Iowa Acts	Veterans Department Carryforward
61	17	50	Amends	Sec. 5.2, Chapter 1184, 2006 Iowa Acts	Veterans Home Carryforward and Capitals Account
61	33	51	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Supplemental Appropriation
62	3	51	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Carryforward
62	21	52	Amends	Sec. 7.5, Chapter 1184, 2006 Iowa Acts	Child Support Payment Account
62	35	53	Adds	Sec. 9.3, Chapter 1184, 2006 Iowa Acts	FY 2007 Child Support Recovery Unit
63	7	54	Amends	Sec. 10, Chapter 1184, 2006 Iowa Acts	Medical Assistance Supplemental Appropriation
63	18	55	Adds	Sec. 13.4, Chapter 1184, 2006 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
63	26	56	Adds	Sec. 15.8, Chapter 1184, 2006 Iowa Acts	FY 2007 Carryforward of Child Care Assistance Subsidy Program Funds
63	34	57	Amends	Sec. 17.16, Chapter 1184, 2006 Iowa Acts	Carryforward of FY 2007 Juvenile Drug Court Program Funds
64	8	58	Adds	Sec. 18.4, Chapter 1184, 2006 Iowa Acts	Carryforward of Adoption Subsidy Funds
64	16	59	Adds	Sec. 23.7(a), Chapter 1184, 2006 Iowa Acts	Carryforward of Glenwood and Woodward State Resource Centers Funds
64	26	59	Adds	Sec. 23.7(b), Chapter 1184, 2006 Iowa Acts	Electronic Medical Records Expenditures
64	31	60	Adds	Sec. 24.3, Chapter 1184, 2006 Iowa Acts	State Cases Program Carryforward

Page #	Line #	Bill Section	Action	Code Section	Description
65	3	61	Amends	Sec. 27, Chapter 1184, 2006 Iowa Acts	DHS Field Operations Carryforward
65	13	62	Amends	Sec. 28, Chapter 1184, 2006 Iowa Acts	Food Stamp Award Funds Carryforward
65	30	63	Amends	Sec 60.4, Chapter 1184, 2006 Iowa Acts	IowaCare
66	11	64	Amends	Sec. 124, Chapter 1184, 2006 Iowa Acts	Veterans Cemetery RIIF Technical Correction
66	27	65	Amends	Sec. 34, Chapter 1185, 2006 Iowa Acts	FY 2007 County Veterans Grant Program Carryforward
67	12	66	Amends	Sec. 5, Chapter 1184, 2006 Iowa Acts as amended by SF 95, 2007 Iowa Acts	Veterans Home Ownership Program Funding from the Injured Veterans Grant Program
70	1	68.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
73	8	73.1(b)	Nwthstnd	Sec. All	IowaCare Appropriation
74	11	73.3	Nwthstnd	Sec. All	IowaCare Appropriation
76	9	74.7	Nwthstnd	Sec. 8.39(1)	Health Care Transformation Account Transfer
76	23	76	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Supplemental Appropriation
77	3	77	Amends	Sec. 225C.7(2)	Distribution Formula and Population Statistics
77	12	78	Repeals	Sec. 331.438(1)(b)	Per Capita Expenditure Definition Deletion
77	14	79	Amends	Sec. 331.438(2)	County Mental Health Funding Distribution
78	8	80	Amends	Sec. 331.439(5)	Waiting List for Services Within County Management Plan
78	28	81	Amends	Sec. 331.440(4), as enacted by Sec. 17, Chapter 1115, 2006 Iowa Acts	County Management Plan Waiting List Impact Upon Receipt of Services under Legal Settlement Provisions
79	19	82	Amends	Sec. 426B.5(1)	Allowed Growth Funding Pool
81	22	83	Amends	Sec. 1.1, Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth FY 2008 Appropriation
81	34	83	Amends	Sec. 1.1A, Chapter 1185, 2006 Iowa Acts	Property Tax Relief Fund Appropriation for Mental Health Allowed Growth Funding

Page #	Line #	Bill Section	Action	Code Section	Description
82	10	83	Amends	Sec. 1.1B, Chapter 1195, 2006 Iowa Acts	Mental Health Allowed Growth Additional Appropriation for FY 2008
82	18	83	Amends	Sec. 1.1B(a), Chapter 1185, 2006 Iowa Acts	Eligibility for Additional Mental Health Allowed Growth Appropriation
82	34	83	Amends	Sec. 1.1B(b), Chapter 1185, 2006 Iowa Acts	Distribution of Additional \$12,000,000 Mental Health Allowed Growth Funding
83	6	83	Amends	Sec. 1.18(c), Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth Additional Appropriation Eligibility
83	12	83	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Mental Health Growth FY 2008 Allocations
83	15	83	Amends	Sec. 1.2(a), Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth Per County Allocation
83	19	83	Amends	Sec. 1.2(b), Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth Funding Pool
83	25	83	Amends	Sec. 1.2(c), Chapter 1185, 2006 Iowa Acts	Mental Health Risk Pool Funding
83	30	83	Amends	Sec. 1.2(d), Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program Allocation
84	3	83	Amends	Sec. 1.2(d), Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program
84	8	84	Adds	Sec. 1.3, 1.4, 1.5, Chapter 1185, 2006 Iowa Acts	FY 2008 Distribution of Mental Health Funding
86	30	86	Repeals	Sec. 331.440A	Decategorization Pilot Project Repeal
86	34	87	Amends	Sec. 225C.6A(2)(c)	County Mental Health Data
87	8	88	Amends	Sec. 331.439(1)(a)	County Mental Health Data
87	16	89	Amends	Sec. 426B.5(2)	Risk Pool
93	30	93	Adds	Sec. 225C.6B(1)	Mental Health Systems Improvement Legislative Intent
94	23	93	Adds	Sec. 225C.6B(2)	Mental Health Workgroups
95	6	93	Adds	Sec. 225C.6B(2)(a)	Mental Health Funding Alternative Distribution Formula Workgroup
95	28	93	Adds	Sec. 225C.6B(2)(b)	Community Mental Health Center Plan Workgroup
96	9	93	Adds	Sec. 225C.6B(2)(c)	Core Mental Health Services Workgroup

Page #	Line #	Bill Section	Action	Code Section	Description
96	28	93	Adds	Sec. 225C.6B(2)(d)	Mental Health and Core Service Agency Standards and Accreditation Workgroup
97	3	93	Adds	Sec. 225C.6B(2)(e)	Co-Occurring Disorders Workgroup
97	18	93	Adds	Sec. 225C.6B(2)(f)	Evidence-Based Practices Mental Health Workgroup
98	12	93	Adds	Sec. 225C.6B(2)(g)	Comprehensive Plan Mental Health Workgroup
99	10	94	Amends	Sec 16.4, Chapter 175, 2005 Iowa Acts	FY 2006 Decategorization Funding Carryforward
100	2	96	Nwthstnd	Sec. 331.424A(5) and 331.432(3)	County Mental Health Services Fund Revenue Sources
107	31	100	Amends	Sec. 135.24(2)(a)(b)	Registration Timeframe by DPH for Voluntary Provision of Care
108	14	101	Amends	Sec. 135.24(3)	Prohibition of Professional Liability Coverage from Payments
108	24	102	Adds	Sec. 135.80	Mental Health Professional Shortage Area Program
109	17	103	Adds	Sec. 135.153	Establishment of the Iowa Collaborative Safety Net Provider Network
111	2	104	Amends	Sec. 249J.8(1)	IowaCare Premiums
112	6	105	Adds	Sec. 283A.2(3)	hawk-i Program
112	16	106	Adds	Sec. 514I.5(8)(n)	Bright Futures Program
116	17	113	Amends	Sec. 232.52(6)	Court-Ordered Placements of Children
117	3	114	Amends	Sec. 232.102(5)(b)	Court-Ordered Placements of Children
117	27	115	Amends	Sec. 232.143(1)	Group Care Expenditure Target Exceptions
119	2	116	Adds	Sec. 234.3	Child Welfare Advisory Committee
120	21	118	Amends	Sec. 225C.6(1)(e)	Adult Rehabilitation Options and Remedial and Habilitation Services
121	9	119	Amends	Sec. 249A.26(4)	Adult Rehabilitation Option Services and Remedial and Habilitation Services
121	21	120	Amends	Sec. 249A.31	Conforming Amendment for Adult Rehabilitation Options and Habilitation Services
122	4	121	Amends	Sec. 331.440A(7)(b)(1)	Adult Rehabilitation Option and Remedial and Habilitation Services

Page #	Line #	Bill Section	Action	Code Section	Description
122	17	122	Repeals	Sec. 249A.26A	State and County Participation in Rehabilitation Services Cost
122	22	124	Amends	Sec. 249A.3(1)(u)	Family Opportunity Act
128	15	130	Adds	Sec. 335.34	Waiver Residence Zoning Classification
129	11	131	Adds	Sec. 414.32	Waiver Residency City Zoning Classification
130	12	133	Amends	Sec. 29A.28(1)	Employment Protection
131	13	136	Adds	Sec. 216A.104	Energy Assessment and Resolution Program
132	25	137	Amends	Sec. 252B.5(11)(a)	Passport Sanctions
133	6	138	Amends	Sec. 252B.5(11)(b)(1)(b)	Passport Sanctions
133	15	139	Amends	Sec. 252B.5(11)(b)(2)(a)(1)	Passport Sanctions
133	24	140	Amends	Sec. 252B.5(11)(c)	Passport Sanctions
134	1	142	Amends	Sec. 252B.26	Mandatory Review and Adjustment of Child Support Orders
134	23	143	Amends	Sec. 252H.7(2)(1)	Mandatory Review and Adjustment of Child Support Orders
134	28	144	Amends	252H.8(1)	Mandatory Review and Adjustment of Child Support Orders
135	1	145	Amends	Sec. 252H.8	Mandatory Review and Adjustment of Child Support Orders
135	7	146	Amends	Sec. 252H.8(4)(b)	Mandatory Review and Adjustment of Child Support Orders
135	13	147	Amends	Sec. 252H.8(6)	Mandatory Review and Adjustment of Child Support Orders
135	20	148	Amends	Sec. 252H.9(1)	Mandatory Review and Adjustment of Child Support Orders
135	34	149	Amends	Sec. 252H.10(1)	Mandatory Review and Adjustment of Child Support Orders
136	7	150	Amends	Sec. 252H.11(2)	Mandatory Review and Adjustment of Child Support Orders
137	24	151	Adds	Sec. 252H.14A	Mandatory Review and Adjustment of Child Support Orders
139	20	152	Amends	Sec. 252H.15(1)	Mandatory Review and Adjustment of Child Support Orders
139	29	153	Amends	Sec. 252H.16(1)	Mandatory Review and Adjustment of Child Support Orders

Page #	Line #	Bill Section	Action	Code Section	Description
140	3	154	Amends	Sec. 252H.17(1)(2)(6)	Mandatory Review and Adjustment of Child Support Orders
140	29	157	Amends	Sec 252B.5(2)	Medical Support
141	5	158	Amends	Sec. 252C.1(6)	Medical Support
141	21	159	Amends	Sec. 252C.3(1)(1)	Medical Support
141	31	160	Amends	Sec. 252C.3(1)(c)(1)	Medical Support
142	4	161	Amends	Sec. 252C.12(2)	Medical Support
142	11	162	Amends	Sec. 252D.18A	Medical Support
144	19	163	Amends	Sec. 252E.1(9)	Medical Support
144	35	164	Adds	Sec. 252E.1A	Medical Support
147	26	165	Adds	Sec. 252E.2A	Medical Support
149	17	166	Amends	Sec. 252E.4(1)	Medical Support
150	4	167	Amends	Sec. 252E.5(3)	Medical Support
150	20	168	Amends	Sec. 252F.1	Medical Support
150	24	169	Amends	Sec. 252F.3(1)(1)	Medical Support
151	2	170	Amends	Sec. 252F.3(1)d,f,g,h,j,k, and m	Medical Support
153	16	171	Amends	Sec. 252F.3(3)(1)	Medical Support
153	22	172	Amends	Sec. 252F.3(4)(1)	Medical Support
153	27	173	Amends	Sec. 252F.3(4)(c)	Medical Support
154	2	174	Amends	Sec. 252F.3(5)	Medical Support
154	8	175	Amends	Sec. 252F.3(6)a, f, and m	Medical Support
155	8	176	Amends	Sec. 252F.4	Medical Support
157	24	177	Amends	Sec. 252F.5(2)	Medical Support
157	33	178	Amends	Sec. 252F.5(3)(c)	Medical Support
158	6	179	Amends	Sec. 252H.2(2)(b)	Medical Support
158	10	180	Amends	Sec. 252H.2(13)	Medical Support
158	20	181	Adds	Sec. 252H.3A	Medical Support
158	25	182	Amends	252H.14(1)(b)	Medical Support
159	2	183	Amends	Sec. 252H.14(2)	Medical Support
159	10	184	Amends	Sec. 598.21B(3)	Medical Support
159	23	185	Amends	Sec. 598.21C(2)(a)	Medical Support
160	28	188	Amends	Sec. 147.14(12)	Number of Members for the Physician Assistant Examiners Board

Page #	Line #	Bill Section	Action	Code Section	Description
161	8	189	New	Sec. 148C.12	Annual Report from Boards of Medical Examiners and Physician Assistant Examiners
162	18	191	Amends	Sec. 10A.402(1)	Dental Board Name Change
162	25	192	Amends	Sec. 135.11A(1)	Dental Board Name Change
162	35	193	Amends	Sec. 135.24(2)(a)	Dental Board Name Change
163	12	194	Amends	Sec. 135.31 as amended by Sec. 21, SF 74, 2007 Iowa Acts	Dental Board Name Change
163	21	195	Amends	Sec. 136C.3(2)(1) as amended by Sec. 23, SF 74, 2007 Iowa Acts	Dental Board Name Change
164	3	196	Amends	Sec. 139A.22(6) as amended by Sec. 25, SF 74, 2007 Iowa Acts	Dental Board Name Change
164	19	197	Amends	Sec. 147.13(8) as amended by Sec. 32, SF 74, 2007 Iowa Acts	Dental Board Name Change
164	24	198	Amends	Sec. 147.40 as amended by Sec. 50, SF 74, 2007 Iowa Acts	Dental Board Name Change
165	3	199	Amends	Sec. 147.80 (1,11) as amended by Sec. 63, SF 74, 2007 Iowa Acts	Dental Board Name Change
165	16	200	Amends	Sec. 147.80(3) as amended by Sec. 65, SF 74, 2007 Iowa Acts	Dental Board Name Change
165	27	201	Amends	Sec. 147.88 as amended by Sec. 65, SF 74, 2007 Iowa Acts	Dental Board Name Change
166	2	202	Amends	Sec. 147.107(2)(1) as amended by Sec. 78, SF 74, 2007 Iowa Acts	Dental Board Name Change

Page #	Line #	Bill Section	Action	Code Section	Description
166	23	203	Amends	Sec. 147.114 as amended by Sec. 81, SF 74, 2007 Iowa Acts	Dental Board Name Change
166	30	204	Amends	Sec. 153.12 as amended by Sec. 132, SF 74, 2007 Iowa Acts	Dental Board Name Change
166	35	205	Amends	Sec. 272C.1(6)(j) as amended by Sec. 171, SF 74, 2007 Iowa Acts	Dental Board Name Change
167	7	206	New	Sec. 600C.1	Grandparent and Great-Grandparent Visitation
169	6	207	Amends	Sec. 600.11(2)(e)	Grandparent Visitation Code Reference
169	10	208	Repeals	Sec. 598.35	Grandparent Visitation Rights

1 1 DIVISION I
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
1 5 appropriated from the general fund of the state to the
1 6 department of elder affairs for the fiscal year beginning July
1 7 1, 2007, and ending June 30, 2008, the following amount, or so
1 8 much thereof as is necessary, to be used for the purposes
1 9 designated:

1 10 For aging programs for the department of elder affairs and
1 11 area agencies on aging to provide citizens of Iowa who are 60
1 12 years of age and older with case management for the frail
1 13 elderly only if the monthly cost per client for case
1 14 management for the frail elderly services provided does not
1 15 exceed an average of \$70, resident advocate committee
1 16 coordination, employment, and other services which may include
1 17 but are not limited to adult day services, respite care, chore
1 18 services, telephone reassurance, information and assistance,
1 19 and home repair services, and for the construction of entrance
1 20 ramps which make residences accessible to the physically
1 21 handicapped, and for salaries, support, administration,
1 22 maintenance, and miscellaneous purposes and for not more than
1 23 the following full-time equivalent positions:
1 24 \$ 4,723,306
1 25 FTEs 34.50

1 26 1. Funds appropriated in this section may be used to
1 27 supplement federal funds under federal regulations. To
1 28 receive funds appropriated in this section, a local area
1 29 agency on aging shall match the funds with moneys from other
1 30 sources according to rules adopted by the department. Funds
1 31 appropriated in this section may be used for elderly services

General Fund appropriation to the Department of Elder Affairs for FY 2008.

DETAIL: This is an increase of \$395,000 and 3.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$250,000 and 1.00 FTE position to implement a State Office of Substitute Decision Maker.
- An increase of \$130,000 and 2.00 FTE positions for additional Long-Term Care Ombudsmen.
- An increase of \$15,000 for a task force on Alzheimer's disease.

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 32 not specifically enumerated in this section only if approved
1 33 by an area agency on aging for provision of the service within
1 34 the area.

1 35 2. Of the funds appropriated in this section, \$2,788,223
2 1 shall be used for case management for the frail elderly. Of
2 2 the funds allocated in this subsection, \$1,385,015 shall be
2 3 transferred to the department of human services in equal
2 4 amounts on a quarterly basis for reimbursement of case
2 5 management services provided under the medical assistance
2 6 elderly waiver. The department of human services shall adopt
2 7 rules for case management services provided under the medical
2 8 assistance elderly waiver in consultation with the department
2 9 of elder affairs. The monthly cost per client for case
2 10 management for the frail elderly services provided shall not
2 11 exceed an average of \$70.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services in consultation with the Department of Elder Affairs. Also, limits the monthly cost per client to \$70.

DETAIL: Maintains current allocation and transfer levels.

2 12 3. Of the funds appropriated in this section, \$200,198
2 13 shall be transferred to the department of economic development
2 14 for the Iowa commission on volunteer services to be used for
2 15 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: Maintains current allocation level.

2 16 4. Of the funds appropriated in this section, \$130,000
2 17 shall be used to fund two additional long-term care resident's
2 18 advocate positions.

Requires an allocation of \$130,000 to fund two additional Long-Term Care Ombudsmen.

DETAIL: This is a new allocation for FY 2008. The total number of long-term care ombudsmen funded by the Department will be nine.

2 19 5. Of the funds appropriated in this section, \$15,000 is
2 20 allocated for costs associated with the Alzheimer's disease
2 21 task force established pursuant to 2007 Iowa Acts, Senate File
2 22 489, if enacted.

Requires an allocation of \$15,000 to fund a task force on Alzheimer's Disease contingent on the passage of SF 489 (Alzheimer's Disease Task Force Act).

DETAIL: This is a new allocation for FY 2008. Senate File 489 was signed by the Governor on April 27, 2007.

2 23 6. Of the funds appropriated in this subsection, \$250,000
2 24 shall be used for implementation of the substitute decision
2 25 maker Act pursuant to chapter 231E, to establish the state
2 26 office and two local offices.

Requires an allocation of \$250,000 to implement a State Office of Substitute Decision Maker and two local offices.

DETAIL: This is a new allocation for FY 2008.

2 27 HEALTH

2 28 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
2 29 appropriated from the general fund of the state to the
2 30 department of public health for the fiscal year beginning July
2 31 1, 2007, and ending June 30, 2008, the following amounts, or
2 32 so much thereof as is necessary, to be used for the purposes
2 33 designated:

2 34 1. ADDICTIVE DISORDERS

2 35 For reducing the prevalence of use of tobacco, alcohol, and
3 1 other drugs, and treating individuals affected by addictive
3 2 behaviors, including gambling and for not more than the
3 3 following full-time equivalent positions:
3 4 \$ 1,971,890
3 5 FTEs 4.35

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a net decrease of \$482,000 and no change in FTE positions compared to the estimated FY 2007 appropriation. An additional \$6,993,754 is provided to the Addictive Disorders Program from the Health Care Trust Fund (HCTF) in Division VIII. The change includes:

- A decrease of \$682,000 due to the carry forward of FY 2007 funds provided for tobacco prevention and cessation.
- An increase of \$200,000 for substance abuse treatment.

3 6 The requirement of section 123.53, subsection 3, is met by
3 7 the appropriations made in this Act for purposes of addictive
3 8 disorders for the fiscal year beginning July 1, 2007.

Specifies that the standing appropriation requirement for substance abuse treatment under Section 123.53(3), Code of Iowa, is met by appropriations made for Addictive Disorders in this Bill for FY 2008.

3 9 2. HEALTHY CHILDREN AND FAMILIES

3 10 For promoting the optimum health status for children,
3 11 adolescents from birth through 21 years of age, and families,
3 12 and for not more than the following full-time equivalent

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$140,000 and 2.00 FTE positions

<p>3 13 positions: 3 14 \$ 2,509,438 3 15 FTEs 12.95</p>	<p>compared to the estimated FY 2007 appropriation. An additional \$687,500 is provided to the Healthy Children and Families Program from the HCTF in Division VIII. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$100,000 for a mother's milk bank. • An increase of \$40,000 for matching funds to provide dental services to indigent elderly and disabled individuals. • An increase of 2.00 FTE positions to reflect actual usage.
<p>3 16 a. Of the funds appropriated in this subsection, not more 3 17 than \$645,917 shall be used for the healthy opportunities to 3 18 experience success (HOPES)-healthy families Iowa (HFI) program 3 19 established pursuant to section 135.106. The department shall 3 20 transfer the funding allocated for the HOPES-HFI program to 3 21 the Iowa empowerment board for distribution and shall assist 3 22 the board in managing the contracting for the funding. The 3 23 funding shall be distributed to renew the grants that were 3 24 provided to the grantees that operated the program during the 3 25 fiscal year ending June 30, 2007.</p>	<p>Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$645,917. Also, requires the Department to transfer this funding to the State Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2007.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>3 26 b. Of the funds appropriated in this subsection, \$325,000 3 27 shall be used to continue to address the healthy mental 3 28 development of children from birth through five years of age 3 29 through local evidence-based strategies that engage both the 3 30 public and private sectors in promoting healthy development, 3 31 prevention, and treatment for children.</p>	<p>Allocates \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program.</p> <p>DETAIL: Maintains current allocation level from the General Fund. An additional \$200,000 is allocated from the appropriation to the Healthy Children and Families Program from the HCTF in Division VIII.</p>
<p>3 32 c. Of the funds appropriated in this subsection, \$100,000 3 33 is allocated for distribution to the children's hospital of 3 34 Iowa mother's milk bank.</p>	<p>Allocates \$100,000 for an Iowa mother's milk bank.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>3 35 d. Of the funds appropriated in this subsection, \$40,000 4 1 shall be distributed to a statewide dental carrier to provide 4 2 funds to continue the donated dental services program</p>	<p>Allocates \$40,000 for dental services for indigent elderly and disabled individuals.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>

4 3 patterned after the projects developed by the national
 4 4 foundation of dentistry for the handicapped to provide dental
 4 5 services to indigent elderly and disabled individuals.

4 6 3. CHRONIC CONDITIONS

4 7 For serving individuals identified as having chronic
 4 8 conditions or special health care needs and for not more than
 4 9 the following full-time equivalent positions:

4 10 \$ 1,842,840
 4 11 FTEs 4.30

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an increase of \$100,000 and 0.55 FTE positions compared to the estimated FY 2007 appropriation. An additional \$1,188,981 is provided to the Chronic Conditions Program from the HCTF in Division VIII. The change includes:

- An increase of \$100,000 for Phenylketonuria (PKU) assistance.
- An increase of 0.55 FTE position to reflect actual usage.

4 12 Of the funds appropriated in this subsection, \$100,000
 4 13 shall be used as additional funding to provide grants to
 4 14 individual patients who have phenylketonuria (PKU) to assist
 4 15 with the costs of necessary special foods.

Allocates \$100,000 for Phenylketonuria (PKU) assistance.

DETAIL: This will increase the funding provided from the General Fund for PKU assistance to \$200,000. There is also \$100,000 provided for this purpose from the Healthy Iowans Tobacco Trust for FY 2008.

4 16 4. COMMUNITY CAPACITY

4 17 For strengthening the health care delivery system at the
 4 18 local level and for not more than the following full-time
 4 19 equivalent positions:

4 20 \$ 1,758,147
 4 21 FTEs 10.75

General Fund appropriation to the Community Capacity Program.

DETAIL: Maintains current level of General Fund support and FTE positions. An additional \$2,790,000 is allocated from the appropriation to the Community Capacity Program from the HCTF in Division VIII.

4 22 a. Of the funds appropriated in this subsection, \$100,000
 4 23 is allocated for a child vision screening program implemented
 4 24 through the university of Iowa hospitals and clinics in
 4 25 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

4 26 b. Of the funds appropriated in this subsection, \$159,700

Requires an allocation of \$159,700 for a University of Iowa initiative to

4 27 is allocated for an initiative implemented at the university
 4 28 of Iowa and \$140,300 is allocated for an initiative at the
 4 29 state mental health institute at Cherokee to expand and
 4 30 improve the workforce engaged in mental health treatment and
 4 31 services. The initiatives shall receive input from the
 4 32 university of Iowa, the department of human services, the
 4 33 department of public health, and the mental health, mental
 4 34 retardation, developmental disabilities, and brain injury
 4 35 commission to address the focus of the initiatives. The
 5 1 department of human services, the department of public health,
 5 2 and the commission shall receive regular updates concerning
 5 3 the status of the initiatives.

expand and improve the mental health treatment and services
 workforce. Also, requires an allocation of \$140,300 for the same type
 of initiative at the Mental Health Institute at Cherokee. Specifies the
 entities required to contribute input for the initiative and that these
 entities are to receive regular updates on the initiative.

DETAIL: Maintains current allocation levels.

5 4 5. ELDERLY WELLNESS
 5 5 For promotion of healthy aging and optimization of the
 5 6 health of older adults:
 5 7 \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of General Fund support.

5 8 6. ENVIRONMENTAL HAZARDS
 5 9 For reducing the public's exposure to hazards in the
 5 10 environment, primarily chemical hazards, and for not more than
 5 11 the following full-time equivalent positions:
 5 12 \$ 747,960
 5 13 FTEs 1.75

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is an increase of \$121,000 and no change in FTE
 positions compared to the estimated FY 2007 appropriation for child
 blood lead testing.

5 14 Of the funds appropriated in this subsection, \$121,000
 5 15 shall be used for implementation and administration of 2007
 5 16 Iowa Acts, House File 158, as enacted, relating to blood lead
 5 17 testing of children.

Requires an allocation of \$121,000 for child blood lead testing,
 contingent on the passage of HF 158 (Child Blood Lead Testing Act).

DETAIL: This is a new allocation for FY 2008. House File 158 was
 signed by the Governor on April 17, 2007.

5 18 7. INFECTIOUS DISEASES
 5 19 For reducing the incidence and prevalence of communicable
 5 20 diseases and for not more than the following full-time

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is an increase of \$360,608 and 1.00 FTE position
 compared to the estimated FY 2007 appropriation. The change

5 21 equivalent positions:
 5 22 \$ 1,640,571
 5 23 FTEs 5.75

includes:

- An increase of \$260,608 to cover inflation in the cost of vaccinations.
- An increase of \$100,000 and 1.00 FTE position for a Bureau Chief in the Center for Acute Disease Epidemiology (CADE). The position was previously paid for with federal funds.

5 24 a. Of the funds appropriated in this subsection, \$100,000
 5 25 shall be used to fund the position of a bureau chief for the
 5 26 center for acute disease epidemiology (CADE).

Requires an allocation of \$100,000 for the Bureau Chief position for the Center for Acute Disease Epidemiology (CADE).

DETAIL: This is a new allocation for FY 2008.

5 27 b. Of the funds appropriated in this subsection, an
 5 28 increase of \$260,608 is provided for the purchasing of
 5 29 vaccines for immunizations.

Specifies that a \$260,608 increase is provided for the purchase of vaccines.

DETAIL: This is a new allocation for FY 2008.

5 30 8. PUBLIC PROTECTION
 5 31 For protecting the health and safety of the public through
 5 32 establishing standards and enforcing regulations and for not
 5 33 more than the following full-time equivalent positions:
 5 34 \$ 2,591,333
 5 35 FTEs 125.90

General Fund appropriation to the Public Protection Program.

DETAIL: This is a net decrease of \$5,641,248 and an increase of 12.50 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- A decrease of \$5,925,058 and an increase of 4.10 FTE positions to reflect the retention of fees by the public health boards.
- An increase of \$150,000 and 2.00 FTE positions for the management of the anti-viral stockpile.
- An increase of \$100,000 for sexual violence prevention efforts.
- An increase of \$23,810 and 6.00 FTE positions for the State Medical Examiner's Office.
- An increase of \$10,000 for the 2-1-1 System.
- An increase of 0.40 FTE position to reflect actual utilization.

6 1 a. Of the funds appropriated in this subsection, \$643,500

Requires \$643,500 to be allocated to the Emergency Medical

6 2 shall be credited to the emergency medical services fund	Services Fund.
6 3 created in section 135.25. Moneys in the emergency medical	
6 4 services fund are appropriated to the department to be used	DETAIL: Maintains current allocation level. The funds are used for
6 5 for the purposes of the fund.	training and equipment provided through the Emergency Medical
	Services (EMS) Program.
6 6 b. Of the funds appropriated in this subsection, \$23,810	Requires an allocation of \$23,810 for additional funding for the State
6 7 shall be used as additional funding for the office of the	Medical Examiner's Office.
6 8 state medical examiner.	DETAIL: This is a new allocation for FY 2008.
6 9 c. Of the funds appropriated in this subsection, \$10,000	Requires an allocation of \$10,000 for additional funding for the 2-1-1
6 10 shall be used to administer or implement the information and	System.
6 11 referral database for health and human services 211 system.	DETAIL: This is a new allocation for FY 2008.
6 12 d. Of the funds appropriated in this subsection, \$150,000	Requires an allocation of \$150,000 to manage the anti-viral stockpile.
6 13 shall be used for management of the antiviral stockpile.	DETAIL: This is a new allocation for FY 2008.
6 14 e. Of the funds appropriated in this subsection, \$100,000	Requires an allocation of \$100,000 to provide increased programming
6 15 shall be used for an increase in sexual violence prevention	in sexual violence prevention. Also, appropriates \$162,522 and any
6 16 programming through a statewide organization representing	other remaining amount in the Hospital Trust Fund for the same
6 17 programs serving victims of sexual violence through the	purpose. Prohibits use of additional funds to supplant other funding
6 18 department's sexual violence prevention program. In addition,	provided for sexual violence prevention or victims assistance
6 19 \$162,522 and any other amount remaining in the hospital trust	programs.
6 20 fund created in section 249I.4, Code 2005, on July 1, 2007,	DETAIL: These are new allocations for FY 2008.
6 21 are appropriated to the department of public health to be used	
6 22 for the purposes of this paragraph "e". The amounts provided	
6 23 pursuant to this paragraph "e" shall not be used to supplant	
6 24 funding administered for other sexual violence prevention or	
6 25 victims assistance programs.	
6 26 9. RESOURCE MANAGEMENT	General Fund appropriation to the Resource Management Program.

<p>6 27 For establishing and sustaining the overall ability of the 6 28 department to deliver services to the public and for not more 6 29 than the following full-time equivalent positions: 6 30 \$ 1,195,557 6 31 FTEs 9.00</p>	<p>DETAIL: This is an increase of \$150,150 and 6.00 FTE positions compared to the estimated FY 2007 appropriation for administration of tobacco-related programs.</p>
<p>6 32 Of the funds appropriated in this subsection, \$150,150 6 33 shall be used for administration of tobacco-related programs.</p>	<p>Requires an allocation of \$150,150 for the administration of tobacco-related programs.</p>
<p>6 34 The university of Iowa hospitals and clinics under the 6 35 control of the state board of regents shall not receive 7 1 indirect costs from the funds appropriated in this section.</p>	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>6 34 The university of Iowa hospitals and clinics under the 6 35 control of the state board of regents shall not receive 7 1 indirect costs from the funds appropriated in this section.</p>	<p>Prohibits the University of Iowa Hospitals and Clinics from receiving indirect cost reimbursement from General Fund appropriations to the Department of Public Health.</p>
<p>7 2 Sec. 3. GAMBLING TREATMENT FUND -- APPROPRIATION. 7 3 1. In lieu of the appropriation made in section 135.150, 7 4 subsection 1, there is appropriated from funds available in 7 5 the gambling treatment fund created in section 135.150 to the 7 6 department of public health for the fiscal year beginning July 7 7 1, 2007, and ending June 30, 2008, the following amount, or so 7 8 much thereof as is necessary, to be used for the purposes 7 9 designated:</p>	<p>Gambling Treatment Fund appropriations to the Department of Public Health for FY 2008.</p>
<p>7 10 To be utilized for the benefit of persons with addictions: 7 11 \$ 2,215,000</p>	<p>Gambling Treatment Fund appropriation for the Addictive Disorders Program.</p>
<p>7 10 To be utilized for the benefit of persons with addictions: 7 11 \$ 2,215,000</p>	<p>DETAIL: This is an increase of \$525,000 compared to the estimated FY 2007 appropriation due to the availability of carryforward funds from previous fiscal years.</p>
<p>7 12 The amount appropriated in this subsection for addictive 7 13 disorders reflects an increase of \$525,000 from the funding 7 14 remaining in the gambling treatment fund from the carryforward</p>	<p>Requires that the carryforward funds from the Gambling Treatment Fund be utilized as follows:</p> <ul style="list-style-type: none"> • \$50,000 be transferred to the Department of Corrections to

7 15 of appropriations made for addictive disorders in previous
 7 16 fiscal years. Of this amount, \$50,000 shall be transferred to
 7 17 the department of corrections to supplement funding for the
 7 18 adult drug court program in the fifth judicial district,
 7 19 \$25,000 shall be transferred to the department of corrections
 7 20 to supplement funding for the adult drug court program in the
 7 21 second judicial district, \$150,000 shall be transferred to the
 7 22 department of human rights to supplement funding for the family
 7 23 development and self-sufficiency grant program, and \$300,000
 7 24 shall be transferred to the department of human rights to be
 7 25 used in addition to any other funding appropriated in this Act
 7 26 for the energy utility assessment and resolution program
 7 27 established pursuant to section 216A.104, as enacted by this
 7 28 Act.

- supplement funding for the adult drug court program in the fifth
 judicial district.
- \$25,000 be transferred to the Department of Corrections to supplement funding for the adult drug court program in the second judicial district.
 - \$150,000 be transferred to the Department of Human Rights to supplement funding for the Family Development and Self-Sufficiency (FADSS) Program.
 - \$300,000 be transferred to the Department of Human Rights for the Energy Utility Assessment and Resolution Program.

7 29 It is the intent of the general assembly that from the
 7 30 moneys appropriated in this subsection, persons with a dual
 7 31 diagnosis of substance abuse and gambling addictions shall be
 7 32 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

7 33 2. The amount remaining in the gambling treatment fund
 7 34 after the appropriation made in subsection 1 is appropriated
 7 35 to the department to be used for funding of administrative
 8 1 costs and to provide programs which may include but are not
 8 2 limited to outpatient and follow-up treatment for persons
 8 3 affected by problem gambling, rehabilitation and residential
 8 4 treatment programs, information and referral services,
 8 5 education and preventive services, and financial management
 8 6 services. Of the amount appropriated in this subsection, up
 8 7 to \$100,000 may be used for the licensing of gambling
 8 8 treatment programs as provided in section 135.150.

Requires the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, to be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that a total of \$4,310,000 will be available for gambling treatment services in FY 2008. This is a decrease of \$1,546,571 to reflect the elimination of carryforward funds from previous years.

The Gambling Treatment Fund had \$1,546,571 in unspent gambling treatment funds from previous fiscal years that was expected to be expended by the end of FY 2007. As of April 18, 2007, \$537,333 of the carryforward balance was not obligated.

8 10 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
 8 11 appropriated from the general fund of the state to the
 8 12 department of veterans affairs for the fiscal year beginning
 8 13 July 1, 2007, and ending June 30, 2008, the following amounts,
 8 14 or so much thereof as is necessary, to be used for the
 8 15 purposes designated:

8 16 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 8 17 For salaries, support, maintenance, and miscellaneous
 8 18 purposes, including the war orphans educational assistance
 8 19 fund established pursuant to section 35.8 and for not more
 8 20 than the following full-time equivalent positions:
 8 21 \$ 863,457
 8 22 FTEs 12.00

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is an increase of \$330,806 and 5.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- A decrease of \$50,000 to eliminate the Retired Senior Volunteer Program (RSVP) pension expansion program.
- An increase of \$40,000 and 1.00 FTE position for an Administrative Assistant.
- An increase of \$50,000 and 1.00 FTE position for a Secretary position.
- An increase of \$40,000 and 0.50 FTE position for annualization of the Cemetery Director. Six months of salary and 0.50 FTE position was included in the FY 2007 budget.
- An increase of \$45,000 and 1.00 FTE position for a Cemetery Maintenance Leader position.
- An increase of \$46,946 and 1.00 FTE position for additional cemetery maintenance and summer help positions.
- An increase of \$50,000 and 1.00 FTE position for a Veterans Counseling Program.
- An increase of \$108,860 for cemetery expenditures.

8 23 Of the amount appropriated in this subsection, \$50,000 is
 8 24 allocated for implementation of the veterans counseling
 8 25 program established pursuant to section 35.12, if enacted by
 8 26 2007 Iowa Acts, House File 817.

Requires \$50,000 of the Veterans Department appropriation to be expended for a Veterans Counseling Program, contingent on enactment HF 817 (Veterans Affairs Act).

DETAIL: House File 817 was signed by the Governor on May 29, 2007.

8 27 2. IOWA VETERANS HOME

General Fund appropriation to the Iowa Veterans Home.

8 28	For salaries, support, maintenance, and miscellaneous	
8 29	purposes and for not more than the following full-time	
8 30	equivalent positions:	
8 31	..... \$ 14,509,630	
8 32	..... FTEs 909.33	
8 33	3. VETERANS TRUST FUND	General Fund appropriation to the Veterans Trust Fund.
8 34	To be credited to the veterans trust fund created in	
8 35	section 35A.13:	
9 1	..... \$ 500,000	DETAIL: This is a decrease of \$4,000,000 compared to the estimated FY 2007 appropriation. With the estimated carryforward from the FY 2007 County Veteran Grant Program, there is an expected Trust Fund balance of \$5,200,000 for FY 2008.
9 2	Of the amount appropriated in this subsection, \$150,000 is	
9 3	transferred and appropriated to the department of cultural	
9 4	affairs to be used to establish a conservation lab facility in	
9 5	the state archives to preserve the civil war muster rolls,	
9 6	including two full-time equivalent positions in addition to	
9 7	any other positions authorized for the department.	Transfers \$150,000 from the Veterans Trust Fund to the Department of Cultural Affairs for a Conservation Lab Facility. Provides for 2.00 FTE positions for the Department in addition to the other positions authorized for the Department.
9 8	4. COUNTY GRANT PROGRAM FOR VETERANS	General Fund appropriation to the County Grant Program for Veterans.
9 9	For providing matching grants to counties to provide	
9 10	improved services to veterans:	
9 11	..... \$ 750,000	DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2007 appropriation. The estimated remainder of the FY 2007 appropriation of \$500,000 is to be transferred to the Veterans Trust Fund in lieu of supplementing this Program in FY 2008.
9 12	The department shall establish or continue a grant	
9 13	application process and shall require each county applying for	
9 14	a grant to submit a plan for utilizing the grant to improve	
9 15	services for veterans. The maximum matching grant to be	
9 16	awarded to a county shall be \$10,000 and the amount awarded	
9 17	shall be matched on a dollar-for-dollar basis by the county.	
9 18	Each county receiving a grant shall submit a report to the	
9 19	department identifying the impact of the grant on increasing	Requires the Department of Veteran Affairs to continue the grant application process for the County Grant Program and to require a one-for-one match for the grant, up to \$10,000. Requires a report by October 1, 2008.

9 20 services to veterans as specified by the department. The
9 21 department shall submit a report to the general assembly by
9 22 October 1, 2008, concerning the impact of the grant program on
9 23 services to veterans.

9 24 Notwithstanding section 8.33, moneys appropriated in this
9 25 subsection that remain unencumbered or unobligated at the
9 26 close of the fiscal year shall not revert to the fund from
9 27 which appropriated but shall be credited to the veterans trust
9 28 fund.

CODE: Requires the funds remaining from the FY 2008 appropriation for the Veterans County Grant Program to be credited to the Veterans Trust Fund in lieu of reversion to the State General Fund.

9 29 5. STATE EDUCATIONAL ASSISTANCE -- CHILDREN OF DECEASED
9 30 VETERANS
9 31 For educational assistance pursuant to section 35.9:
9 32 \$ 27,000

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

DETAIL: Maintains current level of funding.

9 33 Sec. 5. VETERANS TRUST FUND. If the balance in the
9 34 veterans trust fund for the fiscal year beginning July 1,
9 35 2007, exceeds \$5,000,000, exclusive of any amount from
10 1 interest or earnings on moneys in the trust fund or otherwise
10 2 received from a source other than the general fund of the
10 3 state or the rebuild Iowa infrastructure fund, the amount in
10 4 excess of \$5,000,000 is appropriated to the department of
10 5 veterans affairs for the fiscal year beginning July 1, 2007,
10 6 and ending June 30, 2008, for transfer to the Iowa finance
10 7 authority to be used as funding in addition to the specific
10 8 appropriations made for that fiscal year for the home
10 9 ownership assistance program.

Specifies that money within the Veterans Trust Fund exceeding the \$5,000,000 required balance is to be transferred to the Iowa Finance Authority for additional grants for the Veterans Home Ownership Assistance Program.

DETAIL: It is estimated that \$200,000 will be available from this transfer.

10 10 Sec. 6. VETERANS NEEDS REPORT. The executive director of
10 11 the department of veterans affairs shall prepare a report
10 12 regarding the needs of veterans. The report shall include a
10 13 comprehensive survey of existing benefits and services being
10 14 provided to Iowa veterans at the local, state, and national
10 15 levels, a comparison of Iowa veterans benefits and services

Requires the Director of the Department of Veterans Affairs to issue a report regarding the needs of veterans by October 15, 2008. Specifies the items to be included in the report and requires the Commission of Veterans Affairs to approve the report.

10 16 programs with such programs offered in other states, the
 10 17 deficiencies in benefits and services identified by the
 10 18 department, and any recommendations for eliminating the
 10 19 deficiencies identified. The completed report shall be
 10 20 approved by the commission of veterans affairs prior to
 10 21 submission of the report to the general assembly no later than
 10 22 October 15, 2008.

10 23 HUMAN SERVICES

10 24 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 10 25 GRANT. There is appropriated from the fund created in section
 10 26 8.41 to the department of human services for the fiscal year
 10 27 beginning July 1, 2007, and ending June 30, 2008, from moneys
 10 28 received under the federal temporary assistance for needy
 10 29 families (TANF) block grant pursuant to the federal Personal
 10 30 Responsibility and Work Opportunity Reconciliation Act of
 10 31 1996, Pub. L. No. 104-193, and successor legislation, which
 10 32 are federally appropriated for the federal fiscal years
 10 33 beginning October 1, 2006, and ending September 30, 2007, and
 10 34 beginning October 1, 2007, and ending September 30, 2008, the
 10 35 following amounts, or so much thereof as is necessary, to be
 11 1 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2008 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

11 2 1. To be credited to the family investment program account
 11 3 and used for assistance under the family investment program
 11 4 under chapter 239B:
 11 5 \$ 36,890,944

TANF FY 2008 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is an increase of \$3,495,719 compared to the estimated FY 2007 appropriation.

11 6 2. To be credited to the family investment program account
 11 7 and used for the job opportunities and basic skills (JOBS)
 11 8 program, and implementing family investment agreements, in
 11 9 accordance with chapter 239B:
 11 10 \$ 14,993,040

TANF FY 2008 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$698,825 compared to the estimated FY 2007 appropriation.

<p>11 11 Notwithstanding section 8.33, not more than 5 percent of 11 12 the moneys designated in this subsection that are allocated by 11 13 the department for contracted services other than family 11 14 self-sufficiency grant services allocated under this 11 15 subsection, that remain unencumbered or unobligated at the 11 16 close of the fiscal year shall not revert but shall remain 11 17 available for expenditure for the purposes designated until the 11 18 close of the succeeding fiscal year. However, unless such 11 19 moneys are encumbered or obligated on or before September 30, 11 20 2008, the moneys shall revert.</p>	<p>CODE: Requires nonreversion of not more than 5.00% of funds allocated for contract services.</p>
<p>11 21 3. To be used for the family development and 11 22 self-sufficiency grant program as provided under section 11 23 217.12 and this division of this Act: 11 24 \$ 2,998,675</p>	<p>TANF FY 2008 Block Grant appropriation for the FaDSS Program. DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 appropriation.</p>
<p>11 25 4. For field operations: 11 26 \$ 17,707,495</p>	<p>TANF FY 2008 Block Grant appropriation for Field Operations. DETAIL: Maintains current level of TANF support.</p>
<p>11 27 5. For general administration: 11 28 \$ 3,744,000</p>	<p>TANF FY 2008 Block Grant appropriation for General Administration. DETAIL: Maintains current level of TANF support.</p>
<p>11 29 6. For local administrative costs: 11 30 \$ 2,189,830</p>	<p>TANF FY 2008 Block Grant appropriation for Local Administrative Costs. DETAIL: Maintains current level of TANF support.</p>
<p>11 31 7. For state child care assistance: 11 32 \$ 18,986,177</p>	<p>TANF FY 2008 Block Grant appropriation for Child Care Assistance. DETAIL: This is an increase of \$3,229,617 compared to the estimated FY 2007 appropriation.</p>
<p>11 33 a. Of the funds appropriated in this subsection, \$200,000</p>	<p>Requires that the (DHS) use \$200,000 for training of registered child</p>

11 34 shall be used for provision of educational opportunities to
 11 35 registered child care home providers in order to improve
 12 1 services and programs offered by this category of providers
 12 2 and to increase the number of providers. The department may
 12 3 contract with institutions of higher education or child care
 12 4 resource and referral centers to provide the educational
 12 5 opportunities. Allowable administrative costs under the
 12 6 contracts shall not exceed 5 percent. The application for a
 12 7 grant shall not exceed two pages in length.

care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.

12 8 b. The funds appropriated in this subsection shall be
 12 9 transferred to the child care and development block grant
 12 10 appropriation.

Requires that funds appropriated be transferred to the Child Care and Development Block Grant.

12 11 8. For mental health and developmental disabilities
 12 12 community services:
 12 13 \$ 4,894,052

TANF FY 2008 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: Maintains current level of TANF support.

12 14 9. For child and family services:
 12 15 \$ 32,084,430

TANF FY 2008 Block Grant appropriation for Child and Family Services.

DETAIL: Maintains current level of TANF support.

12 16 10. For child abuse prevention grants:
 12 17 \$ 250,000

TANF FY 2008 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains current level of TANF support.

12 18 11. For pregnancy prevention grants on the condition that
 12 19 family planning services are funded:
 12 20 \$ 1,930,067

TANF FY 2008 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: Maintains current level of TANF support.

12 21 Pregnancy prevention grants shall be awarded to programs in

Requires the recipients of pregnancy prevention grants to meet

12 22 existence on or before July 1, 2007, if the programs are
 12 23 comprehensive in scope and have demonstrated positive
 12 24 outcomes. Grants shall be awarded to pregnancy prevention
 12 25 programs which are developed after July 1, 2007, if the
 12 26 programs are comprehensive in scope and are based on existing
 12 27 models that have demonstrated positive outcomes. Grants shall
 12 28 comply with the requirements provided in 1997 Iowa Acts,
 12 29 chapter 208, section 14, subsections 1 and 2, including the
 12 30 requirement that grant programs must emphasize sexual
 12 31 abstinence. Priority in the awarding of grants shall be given
 12 32 to programs that serve areas of the state which demonstrate
 12 33 the highest percentage of unplanned pregnancies of females of
 12 34 childbearing age within the geographic area to be served by
 12 35 the grant.

certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.

13 1 12. For technology needs and other resources necessary to
 13 2 meet federal welfare reform reporting, tracking, and case
 13 3 management requirements:
 13 4 \$ 1,037,186

TANF FY 2008 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains current level of TANF support.

13 5 13. For the healthy opportunities for parents to
 13 6 experience success (HOPES) program administered by the
 13 7 department of public health to target child abuse prevention:
 13 8 \$ 200,000

TANF FY 2008 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains current level of TANF support.

13 9 14. To be credited to the state child care assistance
 13 10 appropriation made in this section to be used for funding of
 13 11 community-based early childhood programs targeted to children
 13 12 from birth through five years of age, developed by community
 13 13 empowerment areas as provided in section 28.9:
 13 14 \$ 7,350,000

TANF FY 2008 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains current level of TANF support.

13 15 The department shall transfer TANF block grant funding
 13 16 appropriated and allocated in this subsection to the child

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

13 17 care and development block grant appropriation in accordance
 13 18 with federal law as necessary to comply with the provisions of
 13 19 this subsection.

13 20 15. For a pilot program to be established in one or more
 13 21 judicial districts, selected by the department and the
 13 22 judicial council, to provide employment and support services
 13 23 to delinquent child support obligors as an alternative to
 13 24 commitment to jail as punishment for contempt of court:
 13 25 \$ 200,000

TANF FY 2008 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: Maintains the current level of TANF support.

13 26 Of the amounts appropriated in this section, \$12,962,008
 13 27 for the fiscal year beginning July 1, 2007, shall be
 13 28 transferred to the appropriation of the federal social
 13 29 services block grant for that fiscal year. If the federal
 13 30 government revises requirements to reduce the amount that may
 13 31 be transferred to the federal social services block grant, it
 13 32 is the intent of the general assembly to act expeditiously
 13 33 during the 2008 legislative session to adjust appropriations
 13 34 or the transferred amount or take other actions to address the
 13 35 reduced amount.

Requires that \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains current level of TANF support.

14 1 The department may transfer funds allocated in this section
 14 2 to the appropriations in this Act for general administration
 14 3 and field operations for resources necessary to implement and
 14 4 operate the services referred to in this section and those
 14 5 funded in the appropriation made in this division of this Act
 14 6 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

14 7 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

14 8 1. Moneys credited to the family investment program (FIP)
 14 9 account for the fiscal year beginning July 1, 2007, and ending
 14 10 June 30, 2008, shall be used to provide assistance in
 14 11 accordance with chapter 239B.

Requires funds credited to the Family Investment Program (FIP) Account for FY 2007 to be used as specified.

14 12 2. The department may use a portion of the moneys credited
 14 13 to the FIP account under this section as necessary for
 14 14 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

14 15 3. The department may transfer funds allocated in this
 14 16 section to the appropriations in this Act for general
 14 17 administration and field operations for resources necessary to
 14 18 implement and operate the services referred to in this section
 14 19 and those funded in the appropriation made in this division of
 14 20 this Act for the family investment program from the general
 14 21 fund of the state.

Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.

14 22 4. Moneys appropriated in this division of this Act and
 14 23 credited to the FIP account for the fiscal year beginning July
 14 24 1, 2007, and ending June 30, 2008, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

14 25 a. To be retained by the department of human services to
 14 26 be used for coordinating with the department of human rights
 14 27 to more effectively serve participants in the FIP program and
 14 28 other shared clients and to meet federal reporting
 14 29 requirements under the federal temporary assistance for needy
 14 30 family block grant:
 14 31 \$ 20,000

Allocates \$20,000 to the DHS to be used for administrative services.

14 32 b. To the department of human rights for staffing,
 14 33 administration, and implementation of the family development
 14 34 and self-sufficiency grant program as provided under section
 14 35 217.12:
 15 1 \$ 5,563,042

Allocates \$5,563,042 of the FY 2007 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: This is an increase of \$280,000 compared to the estimated FY 2007 allocation.

15 2 (1) Of the funds allocated for the family development and
 15 3 self-sufficiency grant program in this lettered paragraph, not
 15 4 more than 5 percent of the funds shall be used for the

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

15 5 administration of the grant program.

15 6 (2) The department of human rights may continue to
15 7 implement the family development and self-sufficiency grant
15 8 program statewide during FY 2007-2008.

Permits the Department of Human Rights to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2008.

15 9 (3) The department of human rights is responsible for
15 10 complying with all federal temporary assistance for needy
15 11 family block grant requirements with respect to the funds
15 12 allocated in this lettered paragraph and for any federal
15 13 penalty that may result from a failure to meet the
15 14 requirements. These responsibilities include but are not
15 15 limited to ensuring that all expenditures of federal block
15 16 grant and state maintenance of effort funds are appropriate
15 17 and allowable in accordance with federal requirements and meet
15 18 federal work participation requirements with respect to the
15 19 population receiving benefits or services under the family
15 20 development and self-sufficiency grant program that are
15 21 subject to work requirements.

Specifies that the Department of Human Right is responsible for meeting all requirement of the TANF block grant carried out under the FaDSS program.

15 22 (4) With the allocation of funding for the family
15 23 development and self-sufficiency grant program directly to the
15 24 department of human rights in lieu of allocation through the
15 25 department of human services, the department of human rights
15 26 shall assume all responsibility for the grant program. The
15 27 responsibility includes identifying and addressing
15 28 implementation of any revisions in state law or administrative
15 29 rule needed to effect this change, including but not limited
15 30 to identifying any amendments needed to section 217.12.

Requires the Department of Human Rights to assume all responsibility for the grant program, including addressing implementation of any revisions of State law or administrative rule.

15 31 (5) The department of human rights, consistent with the
15 32 Accountable Government Act in chapter 8E, shall adopt
15 33 appropriate performance measures for the grant program,
15 34 including but not limited to measures demonstrating how the
15 35 program helps families achieve self-sufficiency. The

Requires the Department of Human Rights to be consistent with the Accountable Government Act and adopt appropriate performance measures for the FaDSS Program. Requires the Department to submit a report to the Governor and the General Assembly on or before October 31, 2008, detailing those performance measures.

16 1 department of human rights shall submit to the governor and
 16 2 general assembly on or before October 31, 2008, a report
 16 3 detailing these measures and the outcomes achieved for fiscal
 16 4 year 2007-2008.

16 5 (6) The department of human rights shall develop a
 16 6 memorandum of agreement with the department of human services
 16 7 to coordinate referrals and delivery of services to
 16 8 participants in the FIP program and other shared clients and
 16 9 shall provide the department of human services with
 16 10 information necessary for compliance with federal temporary
 16 11 assistance for needy families block grant state plan and
 16 12 reporting requirements, including but not limited to financial
 16 13 and data reports.

16 14 c. For the diversion subaccount of the FIP account:
 16 15 \$ 2,814,000

16 16 (1) A portion of the moneys allocated for the subaccount
 16 17 may be used for field operations salaries, data management
 16 18 system development, and implementation costs and support
 16 19 deemed necessary by the director of human services in order to
 16 20 administer the FIP diversion program.

16 21 (2) Of the funds allocated in this lettered paragraph, not
 16 22 more than \$250,000 shall be used to develop or continue
 16 23 community-level parental obligation pilot projects. The
 16 24 requirements established under 2001 Iowa Acts, chapter 191,
 16 25 section 3, subsection 5, paragraph "c", subparagraph (3),
 16 26 shall remain applicable to the parental obligation pilot
 16 27 projects for fiscal year 2007-2008. Notwithstanding 441 IAC
 16 28 100.8, providing for termination of rules relating to the
 16 29 pilot projects the earlier of October 1, 2006, or when

Requires the Department of Human Rights to develop a memorandum of agreement with the DHS to coordinate participants of the FIP Program and other shared clients, and to provide the DHS with any necessary information for compliance with the TANF block grant.

Allocates \$2,814,000 of FY 2008 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains current level of TANF support.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

Requires a maximum of \$250,000 allocated for innovation strategies to be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2008.

16 30 legislative authority is discontinued, the rules relating to
 16 31 the pilot projects shall remain in effect until June 30, 2008.

16 32 d. For developing and implementing a new program to
 16 33 provide transitional benefits to families with members who are
 16 34 employed at the time the family leaves the family investment
 16 35 program in accordance with section 239B.11A, as enacted by
 17 1 this Act:
 17 2 \$ 2,000,000

Allocates \$2,000,000 of FY 2008 TANF funds for a transitional benefits program for families that are employed when leaving the FIP program.

17 3 The department may adopt emergency rules to implement the
 17 4 new program.

Allows the Department to adopt emergency rules to implement the new transitional benefits program.

17 5 e. For the food stamp employment and training program:
 17 6 \$ 68,059

Allocates \$68,059 of FY 2008 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: Maintains current level of support.

17 7 f. For the JOBS program:
 17 8 \$ 23,968,628

Permits the DHS to allocate \$23,968,628 of the FY 2008 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

17 9 5. Of the child support collections assigned under FIP, an
 17 10 amount equal to the federal share of support collections shall
 17 11 be credited to the child support recovery appropriation. Of
 17 12 the remainder of the assigned child support collections
 17 13 received by the child support recovery unit, a portion shall
 17 14 be credited to the FIP account, a portion may be used to
 17 15 increase recoveries, and a portion may be used to sustain cash
 17 16 flow in the child support payments account. If as a result,
 17 17 the appropriations allocated in this section are insufficient
 17 18 to sustain cash assistance payments and meet federal
 17 19 maintenance of effort requirements, the department shall seek
 17 20 supplemental funding. If child support collections assigned

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

17 21 under FIP are greater than estimated or are otherwise
17 22 determined not to be required for maintenance of effort, the
17 23 state share of either amount may be transferred to or retained
17 24 in the child support payment account.

17 25 6. The department may adopt emergency rules for the family
17 26 investment, JOBS, family development and self-sufficiency
17 27 grant, food stamp, and medical assistance programs if
17 28 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

17 29 7. If the department determines that the appropriations
17 30 allocated in this section are insufficient to sustain cash
17 31 assistance payments and to meet federal maintenance of effort
17 32 requirements, the department shall seek supplemental funding.

Specifies that the DHS may seek supplemental funding if they have insufficient funds to sustain cash assistance payments.

17 33 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
17 34 appropriated from the general fund of the state to the
17 35 department of human services for the fiscal year beginning
18 1 July 1, 2007, and ending June 30, 2008, the following amount,
18 2 or so much thereof as is necessary, to be used for the purpose
18 3 designated and for not more than the following full-time
18 4 equivalent positions:
18 5 To be credited to the family investment program (FIP)
18 6 account and used for family investment program assistance
18 7 under chapter 239B:
18 8 \$ 42,658,263
18 9 FTEs 16.50

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2007 and no change in FTE positions.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

18 10 1. Of the funds appropriated in this section, \$8,975,588
18 11 is allocated for the JOBS program.

General Fund allocation of \$8,975,588 for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$2,135,821 compared to the estimated FY 2007 allocation.

18 12 2. Of the funds appropriated in this section, \$2,584,367

General Fund allocation of \$2,584,367 for the FaDSS Program.

18 13 is allocated for the family development and self-sufficiency
18 14 grant program as provided under section 217.12 and this
18 15 division of this Act. The department of human rights shall
18 16 ensure that the expenditures of moneys allocated from the
18 17 general fund of the state pursuant to this subsection are
18 18 eligible to be considered as state maintenance of effort
18 19 expenditures under federal temporary assistance for needy
18 20 families block grant requirements.

DETAIL: Maintains current level of General Fund support.

18 21 3. a. Of the funds appropriated in this section, \$250,000
18 22 shall be used to continue a grant to an Iowa-based nonprofit
18 23 organization with a history of providing tax preparation
18 24 assistance to low-income Iowans in order to expand the usage
18 25 of the earned income tax credit. The purpose of the grant is
18 26 to supply this assistance to underserved areas of the state.
18 27 The grant shall be provided to an organization that has
18 28 existing national foundation support for supplying such
18 29 assistance that can also secure local charitable match
18 30 funding.

General Fund allocation of \$250,000 to provide tax preparation help for low-income Iowans.

DETAIL: Maintains current level of General Fund support.

18 31 b. The general assembly supports efforts by the
18 32 organization receiving funding under this subsection to create
18 33 a statewide earned income tax credit and asset-building
18 34 coalition to achieve both of the following purposes:
18 35 (1) Expanding the usage of the tax credit through new and
19 1 enhanced outreach and marketing strategies as well as
19 2 identifying new local sites and human and financial resources.
19 3 (2) Assessing and recommending various strategies for
19 4 Iowans to develop assets through savings, individual
19 5 development accounts, financial literacy, anti-predatory
19 6 lending initiatives, informed home ownership, use of various
19 7 forms of support for work, and microenterprise business
19 8 development targeted to persons who are self-employed or have
19 9 fewer than five employees.

Specifies that the General Assembly supports the efforts to create a statewide earned income tax credit and asset-building coalition.

19 10 4. Notwithstanding section 8.39, for the fiscal year

CODE: Specifies that the DHS has the authority to transfer TANF

19 11 beginning July 1, 2007, if necessary to meet federal
 19 12 maintenance of effort requirements or to transfer federal
 19 13 temporary assistance for needy families block grant funding to
 19 14 be used for purposes of the federal social services block
 19 15 grant or to meet cash flow needs resulting from delays in
 19 16 receiving federal funding or to implement, in accordance with
 19 17 this division of this Act, activities currently funded with
 19 18 juvenile court services, county, or community moneys and state
 19 19 moneys used in combination with such moneys, the department of
 19 20 human services may transfer funds within or between any of the
 19 21 appropriations made in this division of this Act and
 19 22 appropriations in law for the federal social services block
 19 23 grant to the department for the following purposes, provided
 19 24 that the combined amount of state and federal temporary
 19 25 assistance for needy families block grant funding for each
 19 26 appropriation remains the same before and after the transfer:
 19 27 a. For the family investment program.
 19 28 b. For child care assistance.
 19 29 c. For child and family services.
 19 30 d. For field operations.
 19 31 e. For general administration.
 19 32 f. MH/MR/DD/BI community services (local purchase).
 19 33 This subsection shall not be construed to prohibit existing
 19 34 state transfer authority for other purposes. The department
 19 35 shall report any transfers made pursuant to this subsection to
 20 1 the legislative services agency.

funds to the Social Services Block Grant as necessary to meet
 Maintenance of Effort requirements.

20 2 5. The department of human services shall identify options
 20 3 and resources needed to support responsible fatherhood. The
 20 4 department shall report on or before December 15, 2007,
 20 5 concerning the options considered, potential funding
 20 6 opportunities, and any options subsequently initiated to the
 20 7 persons designated in this Act to receive reports.

Requires the DHS to review policies, programs, and services available
 to support the involvement of non-custodial fathers of children in FIP
 and report the findings on or before December 15, 2007.

20 8 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
 20 9 from the general fund of the state to the department of human

General Fund appropriation to the DHS for the Child Support
 Recovery Unit.

20 10 services for the fiscal year beginning July 1, 2007, and
 20 11 ending June 30, 2008, the following amount, or so much thereof
 20 12 as is necessary, to be used for the purposes designated:
 20 13 For child support recovery, including salaries, support,
 20 14 maintenance, and miscellaneous purposes and for not more than
 20 15 the following full-time equivalent positions:
 20 16 \$ 9,760,098
 20 17 FTEs 508.00

DETAIL: This is an increase of \$1,257,738 and 13.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$887,698 to compensate for a shortfall resulting from provisions in the federal Deficit Reduction Act of 2005.
- \$88,335 for increased costs of service.
- \$154,721 for increased customer base.
- \$126,984 for case reviews mandated by the federal Deficit Reduction Act.
- An increase of 13.00 FTE positions to reflect actual utilization.

20 18 1. The department shall expend up to \$31,000, including
 20 19 federal financial participation, for the fiscal year beginning
 20 20 July 1, 2007, for a child support public awareness campaign.
 20 21 The department and the office of the attorney general shall
 20 22 cooperate in continuation of the campaign. The public
 20 23 awareness campaign shall emphasize, through a variety of media
 20 24 activities, the importance of maximum involvement of both
 20 25 parents in the lives of their children as well as the
 20 26 importance of payment of child support obligations.

Requires the DHS to expend up to \$31,000 during FY 2008 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains current level of General Fund support.

20 27 2. Federal access and visitation grant moneys shall be
 20 28 issued directly to private not-for-profit agencies that
 20 29 provide services designed to increase compliance with the
 20 30 child access provisions of court orders, including but not
 20 31 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

20 32 3. Beginning October 1, 2007, and notwithstanding chapter
 20 33 252C, 252F, or 252H, or any other applicable chapter, either
 20 34 parent may be ordered to provide medical support in accordance
 20 35 with the federal Deficit Reduction Act of 2005, Pub. L. No.
 21 1 109-171.

CODE: Specifies that either parent may be ordered to provide medical support in accordance with the federal Deficit Reduction Act of 2005.

21 2 4. The appropriation made to the department for child
 21 3 support recovery may be used throughout the fiscal year in the
 21 4 manner necessary for purposes of cash flow management, and for
 21 5 cash flow management, the department may temporarily draw more
 21 6 than the amount appropriated, provided the amount appropriated
 21 7 is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

21 8 Sec. 11. MEDICAL ASSISTANCE. There is appropriated from
 21 9 the general fund of the state to the department of human
 21 10 services for the fiscal year beginning July 1, 2007, and
 21 11 ending June 30, 2008, the following amount, or so much thereof
 21 12 as is necessary, to be used for the purpose designated:
 21 13 For medical assistance reimbursement and associated costs
 21 14 as specifically provided in the reimbursement methodologies in
 21 15 effect on June 30, 2007, except as otherwise expressly
 21 16 authorized by law, including reimbursement for abortion
 21 17 services, which shall be available under the medical
 21 18 assistance program only for those abortions which are
 21 19 medically necessary:
 21 20 \$616,771,820

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net decrease of \$35,539,790 compared to the estimated net FY 2007 appropriation. The decrease is based on a revision due to enrollment projections. The increases in funding for the Medicaid Program can be found under Section 92.

21 21 1. Medically necessary abortions are those performed under
 21 22 any of the following conditions:
 21 23 a. The attending physician certifies that continuing the
 21 24 pregnancy would endanger the life of the pregnant woman.
 21 25 b. The attending physician certifies that the fetus is
 21 26 physically deformed, mentally deficient, or afflicted with a
 21 27 congenital illness.
 21 28 c. The pregnancy is the result of a rape which is reported
 21 29 within 45 days of the incident to a law enforcement agency or
 21 30 public or private health agency which may include a family
 21 31 physician.
 21 32 d. The pregnancy is the result of incest which is reported
 21 33 within 150 days of the incident to a law enforcement agency or
 21 34 public or private health agency which may include a family
 21 35 physician.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

22 1 e. Any spontaneous abortion, commonly known as a
 22 2 miscarriage, if not all of the products of conception are
 22 3 expelled.

22 4 2. The department shall utilize not more than \$60,000 of
 22 5 the funds appropriated in this section to continue the
 22 6 AIDS/HIV health insurance premium payment program as
 22 7 established in 1992 Iowa Acts, Second Extraordinary Session,
 22 8 chapter 1001, section 409, subsection 6. Of the funds
 22 9 allocated in this subsection, not more than \$5,000 may be
 22 10 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of General Fund support.

22 11 3. Of the funds appropriated in this Act to the department
 22 12 of public health for addictive disorders, \$950,000 for the
 22 13 fiscal year beginning July 1, 2007, shall be transferred to
 22 14 the department of human services for an integrated substance
 22 15 abuse managed care system. The department shall not assume
 22 16 management of the substance abuse system in place of the
 22 17 managed care contractor unless such a change in approach is
 22 18 specifically authorized in law.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: Maintains current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

22 19 4. a. The department shall aggressively pursue options
 22 20 for providing medical assistance or other assistance to
 22 21 individuals with special needs who become ineligible to
 22 22 continue receiving services under the early and periodic
 22 23 screening, diagnosis, and treatment program under the medical
 22 24 assistance program due to becoming 21 years of age, who have
 22 25 been approved for additional assistance through the
 22 26 department's exception to policy provisions, but who have
 22 27 health care needs in excess of the funding available through
 22 28 the exception to policy provisions.

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains current level of General Fund support.

22 29 b. Of the funds appropriated in this section, \$100,000
 22 30 shall be used for participation in one or more pilot projects
 22 31 operated by a private provider to allow the individual or
 22 32 individuals to receive service in the community in accordance

22 33 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
22 34 (1999), for the purpose of providing medical assistance or
22 35 other assistance to individuals with special needs who become
23 1 ineligible to continue receiving services under the early and
23 2 periodic screening, diagnosis, and treatment program under the
23 3 medical assistance program due to becoming 21 years of age,
23 4 who have been approved for additional assistance through the
23 5 department's exception to policy provisions, but who have
23 6 health care needs in excess of the funding available through
23 7 the exception to the policy provisions.

23 8 5. Of the funds appropriated in this section, up to
23 9 \$3,050,082 may be transferred to the field operations or
23 10 general administration appropriations in this Act for
23 11 operational costs associated with Part D of the federal
23 12 Medicare Prescription Drug, Improvement, and Modernization Act
23 13 of 2003, Pub. L. No. 108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

23 14 6. In addition to any other funds appropriated in this
23 15 Act, of the funds appropriated in this section, \$250,000 shall
23 16 be used for continuation of the grant to the Iowa healthcare
23 17 collaborative as defined in section 135.40.

Allocates a \$250,000 grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

23 18 7. The department may amend the Medicaid state plan to
23 19 provide medical assistance reciprocity for children who
23 20 receive an adoption subsidy who are not eligible for funding
23 21 under Title IV-E of the federal Social Security Act.

Permits the DHS to amend the Medicaid State Plan to implement reciprocity for children receiving an adoption subsidy so that Medicaid costs would be paid by the state of the child's residence.

23 22 8. Of the funds appropriated in this section, up to
23 23 \$500,000 shall be used to enhance outreach efforts. The
23 24 department may transfer funds allocated in this subsection to
23 25 the appropriations in this division of this Act for general
23 26 administration, the state children's health insurance program,
23 27 or medical contracts, as necessary, to implement the outreach
23 28 efforts.

Allows the DHS to expend up to \$500,000 on outreach efforts.

23 29 9. Of the funds appropriated in this section, up to
23 30 \$442,100 may be transferred to the appropriation in this Act
23 31 for medical contracts to be used for clinical assessment
23 32 services related to remedial services in accordance with
23 33 federal law.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

23 34 10. Of the funds appropriated in this section, \$1,540,000
23 35 may be used for the demonstration to maintain independence and
24 1 employment (DMIE) if the waiver for DMIE is approved by the
24 2 centers for Medicare and Medicaid services of the United
24 3 States department of health and human services. Additionally,
24 4 if the waiver is approved, \$440,000 of the funds shall be
24 5 transferred to the department of corrections for the DMIE
24 6 activities.

Permits the DHS to expend \$1,540,000 for the Demonstration to Maintain Independence and Employment (DMIE) waiver if approval is received from the federal government. In addition, the Department is to transfer \$440,000 to the Department of Corrections for DMIE activities.

DETAIL: The DHS and the Department of Corrections applied for the DMIE waiver. The waiver would provide medication and counseling for inmates with mental illness being released from correctional facilities.

24 7 11. The drug utilization review commission shall monitor
24 8 the smoking cessation benefit provided under the medical
24 9 assistance program and shall provide a report of utilization,
24 10 client success, cost-effectiveness, and recommendations for
24 11 any changes in the benefit to the persons designated in this
24 12 Act to receive reports by January 15, 2008. If a prescriber
24 13 determines that all smoking cessation aids on the preferred
24 14 drug list are not effective or medically appropriate for a
24 15 patient, the prescriber may apply for an exception to policy
24 16 for another product approved by the United States food and
24 17 drug administration for smoking cessation pursuant to 441 IAC
24 18 1.8(1).

Requires the DHS Drug Utilization Review Commission to monitor smoking cessation benefits provided under the Medicaid Program and report any recommendations for changes by January 15, 2008.

24 19 12. The department shall review the maximum payment
24 20 allowed under each home and community-based services waiver
24 21 and shall report by December 15, 2007, to the persons
24 22 designated in this Act to receive reports, recommendations to
24 23 adjust the maximum payment levels to provide equity among the
24 24 populations served.

Requires the DHS to review the Home and Community-Based Services waivers and file a report with recommendations to adjust maximum payments so they are divided equitably.

24 25 13. A portion of the funds appropriated in this section
24 26 may be transferred to the appropriations in this division of
24 27 this Act for general administration, medical contracts, the
24 28 state children's health insurance program, or field operations
24 29 to be used for the state match cost to comply with the payment
24 30 error rate measurement (PERM) program for both the medical
24 31 assistance and state children's health insurance programs as
24 32 developed by the centers for Medicare and Medicaid services of
24 33 the United States department of health and human services to
24 34 comply with the federal Improper Payments Information Act of
24 35 2002, Pub. L. No. 107-300.

Permits the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.

25 1 14. It is the intent of the general assembly that the
25 2 department implement the recommendations of the assuring
25 3 better child health and development initiative II (ABCDII)
25 4 clinical panel to the Iowa early and periodic screening,
25 5 diagnostic, and treatment services healthy mental development
25 6 collaborative board regarding changes to billing procedures,
25 7 codes, and eligible service providers.

Specifies legislative intent that the Department implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

25 8 15. Of the funds appropriated in this section, a
25 9 sufficient amount is allocated to supplement the incomes of
25 10 residents of nursing facilities with incomes of less than
25 11 fifty dollars in the amount necessary for the residents to
25 12 receive a personal needs allowance of fifty dollars per month
25 13 pursuant to section 249A.30A.

Requires the Department to provide residents in nursing facilities with a personal needs allowance of \$50 per month.

25 14 16. Of the funds appropriated in this section, \$230,618
25 15 shall be used as additional funding to reduce the waiting list
25 16 for the children's mental health home and community-based
25 17 services waiver.

Allocates \$230,618 of the funds appropriated in this Section to children's mental health Home and Community-Based Services (HCBS) waiver.

25 18 Sec. 12. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
25 19 is appropriated from the general fund of the state to the

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

25 20 department of human services for the fiscal year beginning
 25 21 July 1, 2007, and ending June 30, 2008, the following amount,
 25 22 or so much thereof as is necessary, to be used for the purpose
 25 23 designated:
 25 24 For administration of the health insurance premium payment
 25 25 program, including salaries, support, maintenance, and
 25 26 miscellaneous purposes and for not more than the following
 25 27 full-time equivalent positions:
 25 28 \$ 654,568
 25 29 FTEs 21.00

DETAIL: Maintains the current level of General Fund support and adds 4.00 FTE positions.

25 30 Sec. 13. MEDICAL CONTRACTS. There is appropriated from
 25 31 the general fund of the state to the department of human
 25 32 services for the fiscal year beginning July 1, 2007, and
 25 33 ending June 30, 2008, the following amount, or so much thereof
 25 34 as is necessary, to be used for the purpose designated:
 25 35 For medical contracts, including salaries, support,
 26 1 maintenance, and miscellaneous purposes and for not more than
 26 2 the following full-time equivalent positions:
 26 3 \$ 13,773,152
 26 4 FTEs 6.00

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a net decrease of \$644,833 compared to the estimated FY 2007 appropriation and no change in FTE positions resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

26 5 1. Of the funds appropriated in this section, \$50,000
 26 6 shall be used for electronic cross-matching with state vital
 26 7 records databases through the department of public health.

Allocates \$50,000 for a data match with the Department of Public Health and outreach for new citizenship requirements for Medicaid applicants.

26 8 2. Of the funds appropriated in this section, \$250,000
 26 9 shall be used for increased monitoring of home and
 26 10 community-based services waivers.

Allocates \$250,000 for increased monitoring of the Home and Community-Based Services waivers to assure everything is being documented correctly and to avoid federal audits.

26 11 Sec. 14. STATE SUPPLEMENTARY ASSISTANCE.
 26 12 1. There is appropriated from the general fund of the
 26 13 state to the department of human services for the fiscal year
 26 14 beginning July 1, 2007, and ending June 30, 2008, the

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,500,000 compared to the estimated FY 2007 appropriation resulting from decreased utilization and costs.

26 15 following amount, or so much thereof as is necessary, to be
 26 16 used for the purpose designated:
 26 17 For the state supplementary assistance program:
 26 18 \$ 17,210,335

26 19 2. The department shall increase the personal needs
 26 20 allowance for residents of residential care facilities by the
 26 21 same percentage and at the same time as federal supplemental
 26 22 security income and federal social security benefits are
 26 23 increased due to a recognized increase in the cost of living.
 26 24 The department may adopt emergency rules to implement this
 26 25 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

26 26 3. If during the fiscal year beginning July 1, 2007, the
 26 27 department projects that state supplementary assistance
 26 28 expenditures for a calendar year will not meet the federal
 26 29 pass-along requirement specified in Title XVI of the federal
 26 30 Social Security Act, section 1618, as codified in 42 U.S.C. §
 26 31 1382g, the department may take actions including but not
 26 32 limited to increasing the personal needs allowance for
 26 33 residential care facility residents and making programmatic
 26 34 adjustments or upward adjustments of the residential care
 26 35 facility or in-home health-related care reimbursement rates
 27 1 prescribed in this division of this Act to ensure that federal
 27 2 requirements are met. In addition, the department may make
 27 3 other programmatic and rate adjustments necessary to remain
 27 4 within the amount appropriated in this section while ensuring
 27 5 compliance with federal requirements. The department may
 27 6 adopt emergency rules to implement the provisions of this
 27 7 subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

27 8 Sec. 15. CHILDREN'S HEALTH INSURANCE PROGRAM.
 27 9 1. There is appropriated from the general fund of the
 27 10 state to the department of human services for the fiscal year
 27 11 beginning July 1, 2007, and ending June 30, 2008, the

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is a decrease of \$4,832,663 for revisions based on the

<p>27 12 following amount, or so much thereof as is necessary, to be 27 13 used for the purpose designated: 27 14 For maintenance of the healthy and well kids in Iowa (hawk- 27 15 i) program pursuant to chapter 514I for receipt of federal 27 16 financial participation under Title XXI of the federal Social 27 17 Security Act, which creates the state children's health 27 18 insurance program: 27 19 \$ 14,871,052</p>	<p>latest estimates and carryforward funding available from FY 2007. The increases in funding for the Program can be found in Section 92.</p>
<p>27 20 2. If sufficient funding is available under this Act, and 27 21 if federal reauthorization of the state children's health 27 22 insurance program provides sufficient federal allocations to 27 23 the state and authorization to cover the following populations 27 24 as an option under the state children's health insurance 27 25 program, the department may expand coverage under the state 27 26 children's health insurance program as follows: 27 27 a. By eliminating the categorical exclusion of state 27 28 employees from receiving state children's health insurance 27 29 program benefits. 27 30 b. By providing coverage for legal immigrant children and 27 31 pregnant women not eligible under current federal guidelines. 27 32 c. By covering children up to age twenty-one, or up to age 27 33 twenty-three if the child is attending school.</p>	<p>Specifies that if funding is available under the State Children's Health Insurance Program, coverage should be expanded to children of State employees that would be eligible but are currently excluded, legal immigrant children, and children up to age 21 or up to age 23 if attending school.</p>
<p>27 34 3. If the United States Congress does not authorize 27 35 additional federal funds necessary to address the shortfall 28 1 for the state children's health insurance program for the 28 2 federal fiscal year beginning October 1, 2006, and ending 28 3 September 30, 2007, the department may use 100 percent state 28 4 funds from the appropriation made in this section for the 28 5 period beginning July 1, 2007, and ending September 30, 2007, 28 6 and may, after consultation with the governor and the general 28 7 assembly, utilize funding from the appropriations made in this 28 8 Act for medical assistance to maintain the state children's 28 9 health insurance program. If deemed necessary, the department 28 10 shall request a supplemental appropriation from the</p>	<p>Permits the DHS to use all State funds if the United States Congress does not authorize additional federal funds necessary to cover the cost of the program,. After consultation with the Governor and the General Assembly, the DHS may use other funds appropriated in this Bill.</p>

28 11 Eighty-second General Assembly, 2008 Session, to address any
28 12 remaining shortfall for the fiscal year beginning July 1,
28 13 2007.

28 14 Sec. 16. CHILD CARE ASSISTANCE. There is appropriated
28 15 from the general fund of the state to the department of human
28 16 services for the fiscal year beginning July 1, 2007, and
28 17 ending June 30, 2008, the following amount, or so much thereof
28 18 as is necessary, to be used for the purpose designated:

28 19 For child care programs:
28 20 \$ 37,875,701

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$16,074,503 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$10,486,036 to maintain the current caseload previously paid with federal carryforward funds.
- An increase of \$3,684,859 for caseload growth.
- An increase of \$2,948,320 for annualization of provider rates.
- A decrease of \$1,000,000 that will be replaced with Temporary Assistance to Needy Families (TANF) funds.
- A decrease of \$44,712 for the Quality Rating System (QRS).

28 21 1. Of the funds appropriated in this section, \$34,969,889
28 22 shall be used for state child care assistance in accordance
28 23 with section 237A.13.

Requires that \$34,969,889 be used to provide child care assistance for low-income employed lowans.

DETAIL: This is an increase of \$16,119,215 compared to the FY 2007 allocation.

28 24 2. Nothing in this section shall be construed or is
28 25 intended as, or shall imply, a grant of entitlement for
28 26 services to persons who are eligible for assistance due to an
28 27 income level consistent with the waiting list requirements of
28 28 section 237A.13. Any state obligation to provide services
28 29 pursuant to this section is limited to the extent of the funds
28 30 appropriated in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

28 31 3. Of the funds appropriated in this section, \$525,524 is
28 32 allocated for the statewide program for child care resource
28 33 and referral services under section 237A.26. A list of the

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program. Also, requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child

<p>28 34 registered and licensed child care facilities operating in the 28 35 area served by a child care resource and referral service 29 1 shall be made available to the families receiving state child 29 2 care assistance in that area.</p>	<p>Care Assistance Program. DETAIL: Maintains current allocation level.</p>
<p>29 3 4. Of the funds appropriated in this section, \$1,180,288 29 4 is allocated for child care quality improvement initiatives 29 5 including but not limited to development and continuation of a 29 6 quality rating system.</p>	<p>Allocates \$1,180,288 for the Quality Rating System (QRS). DETAIL: This is a decrease of \$44,712 compared to the FY 2007 allocation level.</p>
<p>29 7 5. The department may use any of the funds appropriated in 29 8 this section as a match to obtain federal funds for use in 29 9 expanding child care assistance and related programs. For the 29 10 purpose of expenditures of state and federal child care 29 11 funding, funds shall be considered obligated at the time 29 12 expenditures are projected or are allocated to the 29 13 department's service areas. Projections shall be based on 29 14 current and projected caseload growth, current and projected 29 15 provider rates, staffing requirements for eligibility 29 16 determination and management of program requirements including 29 17 data systems management, staffing requirements for 29 18 administration of the program, contractual and grant 29 19 obligations and any transfers to other state agencies, and 29 20 obligations for decategorization or innovation projects.</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions. DETAIL: This provision was also in effect for FY 2007.</p>
<p>29 21 6. A portion of the state match for the federal child care 29 22 and development block grant shall be provided as necessary to 29 23 meet federal matching funds requirements through the state 29 24 general fund appropriation for child development grants and 29 25 other programs for at-risk children in section 279.51.</p>	<p>Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.</p>
<p>29 26 7. Of the funds appropriated in this section, \$1,200,000 29 27 is transferred to the Iowa empowerment fund from which it is 29 28 appropriated to be used for professional development for the 29 29 system of early care, health, and education.</p>	<p>Requires a transfer of \$1,200,000 to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.</p>

DETAIL: Maintains the current allocation level.

29 30 8. Notwithstanding section 8.33, moneys appropriated in
29 31 this section or received from the federal appropriations made
29 32 for the purposes of this section, that remain unencumbered or
29 33 unobligated at the close of the fiscal year shall not revert
29 34 to any fund but shall remain available for expenditure for the
29 35 purposes designated until the close of the succeeding fiscal
30 1 year.

CODE: Requires nonreversion of Child Care Assistance Program funds.

30 2 Sec. 17. JUVENILE INSTITUTIONS. There is appropriated
30 3 from the general fund of the state to the department of human
30 4 services for the fiscal year beginning July 1, 2007, and
30 5 ending June 30, 2008, the following amounts, or so much
30 6 thereof as is necessary, to be used for the purposes
30 7 designated:

30 8 1. For operation of the Iowa juvenile home at Toledo and
30 9 for salaries, support, and maintenance and for not more than
30 10 the following full-time positions:
30 11 \$ 7,170,289
30 12 FTEs 128.00

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is a net increase of \$242,495 and 8.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$134,605 and 2.00 FTE positions for mental health and behavioral services staff.
- \$53,890 for inflation.
- \$50,000 for mental health substance abuse treatment.
- \$4,000 for medication and administration management.
- 6.00 FTE positions to reflect actual utilization.

30 13 Of the amount appropriated in this subsection, \$134,605 is
30 14 allocated to increase mental health and behavioral services

Allocates \$134,605 for mental health and behavioral services staff.

30 15 staffing.	DETAIL: This is a new allocation for FY 2008.
<p>30 16 2. For operation of the state training school at Eldora 30 17 and for salaries, support, and maintenance and for not more 30 18 than the following full-time positions: 30 19 \$ 11,241,986 30 20 FTEs 204.88</p>	<p>General Fund appropriation to the DHS for the State Training School at Eldora.</p> <p>DETAIL: This is an increase of \$287,144 and 8.50 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:</p> <ul style="list-style-type: none"> • \$184,988 and 2.50 FTE positions for mental health and behavioral services staff. • \$102,156 for inflation. • 6.00 FTE positions to reflect actual utilization.
<p>30 21 Of the amount appropriated in this subsection, \$184,988 is 30 22 allocated to increase mental health and behavioral services 30 23 staffing.</p>	<p>Allocates \$184,988 for mental health and behavioral services staff.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>30 24 3. A portion of the moneys appropriated in this section 30 25 shall be used by the state training school and by the Iowa 30 26 juvenile home for grants for adolescent pregnancy prevention 30 27 activities at the institutions in the fiscal year beginning 30 28 July 1, 2007.</p>	<p>Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2008.</p>
<p>30 29 Sec. 18. CHILD AND FAMILY SERVICES. 30 30 1. There is appropriated from the general fund of the 30 31 state to the department of human services for the fiscal year 30 32 beginning July 1, 2007, and ending June 30, 2008, the 30 33 following amount, or so much thereof as is necessary, to be 30 34 used for the purpose designated: 30 35 For child and family services: 31 1 \$ 88,520,320</p>	<p>General Fund appropriation to the DHS for Child and Family Services.</p> <p>DETAIL: This is a net increase of \$7,574,947 compared to the estimated FY 2007 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$3,235,395 for a 3.00% increase in provider rates. • An increase of \$2,078,562 for caseload growth in the Preparation for Adult Living Services Program. • A decrease of \$1,246,476 to transfer the State match for the Children's Mental Health Waiver to Medicaid. • An increase of \$1,000,000 to replace carryforward funds used in FY 2007.

- An increase of \$667,415 to maintain the group care caseload.
- An increase of \$673,624 for family foster care rates.
- An increase of \$585,067 for changes in the federal match rate.
- An increase of \$300,000 for foster care sibling visitation.
- An increase of \$200,000 for child sex abuse prevention.
- An increase of \$120,000 for the Elevate Program, that provides support to foster care children.
- An increase of \$100,000 for the multi-dimensional foster care treatment pilot project.
- An increase of \$61,360 for independent living rates.
- A decrease of \$200,000 to reflect the availability of carryforward funds for the Juvenile Drug Court Programs from FY 2007.

31 2 2. In order to address a reduction of \$5,200,000 from the
 31 3 amount allocated under the appropriation made for the purposes
 31 4 of this section in prior years for purposes of juvenile
 31 5 delinquent graduated sanction services, up to \$5,200,000 of
 31 6 the amount of federal temporary assistance for needy families
 31 7 block grant funding appropriated in this division of this Act
 31 8 for child and family services shall be made available for
 31 9 purposes of juvenile delinquent graduated sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

31 10 3. The department may transfer funds appropriated in this
 31 11 section as necessary to pay the nonfederal costs of services
 31 12 reimbursed under the medical assistance program or the family
 31 13 investment program which are provided to children who would
 31 14 otherwise receive services paid under the appropriation in
 31 15 this section. The department may transfer funds appropriated
 31 16 in this section to the appropriations in this division of this
 31 17 Act for general administration and for field operations for
 31 18 resources necessary to implement and operate the services
 31 19 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

31 20 4. a. Of the funds appropriated in this section, up to

Allocates up to \$35,916,527 for group care services and maintenance

31 21 \$35,916,527 is allocated as the statewide expenditure target
31 22 under section 232.143 for group foster care maintenance and
31 23 services.

costs.

31 24 b. If at any time after September 30, 2007, annualization
31 25 of a service area's current expenditures indicates a service
31 26 area is at risk of exceeding its group foster care expenditure
31 27 target under section 232.143 by more than 5 percent, the
31 28 department and juvenile court services shall examine all group
31 29 foster care placements in that service area in order to
31 30 identify those which might be appropriate for termination. In
31 31 addition, any aftercare services believed to be needed for the
31 32 children whose placements may be terminated shall be
31 33 identified. The department and juvenile court services shall
31 34 initiate action to set dispositional review hearings for the
31 35 placements identified. In such a dispositional review
32 1 hearing, the juvenile court shall determine whether needed
32 2 aftercare services are available and whether termination of
32 3 the placement is in the best interest of the child and the
32 4 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

32 5 c. Of the funds allocated in this subsection, \$2,373,942
32 6 is allocated as the state match funding for 50 highly
32 7 structured juvenile program beds. If the number of beds
32 8 provided for in this lettered paragraph is not utilized, the
32 9 remaining funds allocated may be used for group foster care.

Allocates \$2,373,942 for matching funds for 50 highly-structured juvenile program (boot camp) beds.

32 10 The department of human services, in consultation with the
32 11 division of criminal and juvenile justice planning of the
32 12 department of human rights, shall review the programming and
32 13 effectiveness of the two existing highly structured juvenile
32 14 programs. The review shall include consideration of the
32 15 national research concerning juvenile "boot camp" programs,
32 16 comparison of recidivism rates and foster care reentry rates
32 17 for the highly structured programs with those of other group

Requires the Department of Human Services, in consultation with the Criminal and Juvenile Justice Planning Division, Department of Human Rights, to review the effectiveness of the two highly structured juvenile programs, and provide a recommendation on or before December 15, 2007, on whether funding for the programs should continue.

32 18 foster care programs. The review shall provide a
32 19 recommendation as to whether or not funding should continue to
32 20 be specifically designated for the highly structured programs.
32 21 The department shall report on or before December 15, 2007,
32 22 with findings and recommendations to the persons designated by
32 23 this Act to receive reports.

32 24 5. In accordance with the provisions of section 232.188,
32 25 the department shall continue the child welfare and juvenile
32 26 justice funding initiative. Of the funds appropriated in this
32 27 section, \$2,605,000 is allocated specifically for expenditure
32 28 through the decategorization service funding pools and
32 29 governance boards established pursuant to section 232.188. In
32 30 addition, up to \$1,000,000 of the amount of federal temporary
32 31 assistance for needy families block grant funding appropriated
32 32 in this division of this Act for child and family services
32 33 shall be made available for purposes of the decategorization
32 34 initiative as provided in this subsection.

Allocates \$2,605,000 from the General Fund appropriation for decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

32 35 6. A portion of the funds appropriated in this section may
33 1 be used for emergency family assistance to provide other
33 2 resources required for a family participating in a family
33 3 preservation or reunification project or successor project to
33 4 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

33 5 7. Notwithstanding section 234.35 or any other provision
33 6 of law to the contrary, for the fiscal year beginning July 1,
33 7 2007, state funding for shelter care shall be limited to the
33 8 amount necessary to fund 273 beds that are guaranteed and
33 9 seven beds that are not guaranteed.

CODE: Requires State funding for shelter care to be limited to the amount needed to fund 273 guaranteed beds and seven non-guaranteed beds.

DETAIL: This provision was also in effect in FY 2007.

33 10 8. Federal funds received by the state during the fiscal
33 11 year beginning July 1, 2007, as the result of the expenditure
33 12 of state funds appropriated during a previous state fiscal
33 13 year for a service or activity funded under this section, are

CODE: Requires that federal funds received in FY 2008 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Also, requires nonreversion of funds.

33 14 appropriated to the department to be used as additional
33 15 funding for services and purposes provided for under this
33 16 section. Notwithstanding section 8.33, moneys received in
33 17 accordance with this subsection that remain unencumbered or
33 18 unobligated at the close of the fiscal year shall not revert
33 19 to any fund but shall remain available for the purposes
33 20 designated until the close of the succeeding fiscal year.

33 21 9. Of the funds appropriated in this section, \$3,696,285
33 22 shall be used for protective child care assistance.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: Maintains current allocation level.

33 23 10. a. Of the funds appropriated in this section, up to
33 24 \$2,268,963 is allocated for the payment of the expenses of
33 25 court-ordered services provided to juveniles who are under the
33 26 supervision of juvenile court services, which expenses are a
33 27 charge upon the state pursuant to section 232.141, subsection
33 28 4. Of the amount allocated in this subsection, up to
33 29 \$1,556,287 shall be made available to provide school-based
33 30 supervision of children adjudicated under chapter 232, of
33 31 which not more than \$15,000 may be used for the purpose of
33 32 training. A portion of the cost of each school-based liaison
33 33 officer shall be paid by the school district or other funding
33 34 source as approved by the chief juvenile court officer.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,268,963 for court-ordered services provided to children that are under the supervision of juvenile court services.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.
- Allocates \$823,965 for court-ordered services provided to children that are under the supervision of the Department of Human Services.

33 35 b. Of the funds appropriated in this section, up to
34 1 \$823,965 is allocated for the payment of the expenses of
34 2 court-ordered services provided to children who are under the
34 3 supervision of the department, which expenses are a charge
34 4 upon the state pursuant to section 232.141, subsection 4.

34 5 c. Notwithstanding section 232.141 or any other provision
34 6 of law to the contrary, the amounts allocated in this
34 7 subsection shall be distributed to the judicial districts as
34 8 determined by the state court administrator and to the
34 9 department's service areas as determined by the administrator
34 10 of the department's division of children and family services.

CODE: Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2007.

34 11 The state court administrator and the division administrator
34 12 shall make the determination of the distribution amounts on or
34 13 before June 15, 2007.

34 14 d. Notwithstanding chapter 232 or any other provision of
34 15 law to the contrary, a district or juvenile court shall not
34 16 order any service which is a charge upon the state pursuant to
34 17 section 232.141 if there are insufficient court-ordered
34 18 services funds available in the district court or departmental
34 19 service area distribution amounts to pay for the service. The
34 20 chief juvenile court officer and the departmental service area
34 21 manager shall encourage use of the funds allocated in this
34 22 subsection such that there are sufficient funds to pay for all
34 23 court-related services during the entire year. The chief
34 24 juvenile court officers and departmental service area managers
34 25 shall attempt to anticipate potential surpluses and shortfalls
34 26 in the distribution amounts and shall cooperatively request
34 27 the state court administrator or division administrator to
34 28 transfer funds between the judicial districts' or departmental
34 29 service areas' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

34 30 e. Notwithstanding any provision of law to the contrary, a
34 31 district or juvenile court shall not order a county to pay for
34 32 any service provided to a juvenile pursuant to an order
34 33 entered under chapter 232 which is a charge upon the state
34 34 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

34 35 f. Of the funds allocated in this subsection, not more
35 1 than \$100,000 may be used by the judicial branch for
35 2 administration of the requirements under this subsection.

Specifies that not more than \$100,000 may be used by the Judicial Branch for administration related to court-ordered services.

35 3 11. Of the funds appropriated in this section, \$1,030,000
35 4 shall be transferred to the department of public health to be
35 5 used for the child protection center grant program in
35 6 accordance with section 135.118.

Requires an allocation of \$1,030,000 to be transferred to the Department of Public Health for a Child Protection Center Grant Program.

		DETAIL: This is an increase of \$30,000 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.
35 7	12. Of the funds appropriated in this section, \$152,440	
35 8	shall be used for funding of one or more child welfare	Requires an allocation of \$152,440 to be used for child welfare
35 9	diversion and mediation pilot projects as provided in 2004	diversion and mediation projects.
35 10	Iowa Acts, chapter 1130, section 1.	DETAIL: This is an increase of \$4,440 compared to the FY 2007
		allocation level to reflect the 3.00% provider rate increase.
35 11	13. If the department receives federal approval to	
35 12	implement a waiver under Title IV-E of the federal Social	Requires children that receive in-home or community-based services
35 13	Security Act to enable providers to serve children who remain	under a federal Title IV-E waiver to be considered as placed in foster
35 14	in the children's families and communities, for purposes of	care in order to remain eligible for Medicaid, if the DHS receives
35 15	eligibility under the medical assistance program children who	federal approval to implement the waiver.
35 16	participate in the waiver shall be considered to be placed in	
35 17	foster care.	
35 18	14. Of the funds appropriated in this section, \$3,031,439	
35 19	is allocated for the preparation for adult living program	Allocates \$3,031,439 for the Preparation for Adult Living Services
35 20	pursuant to section 234.46. Of the amount allocated in this	(PALS) Program.
35 21	subsection, \$210,000 is transferred and credited to the risk	DETAIL: This is an increase of \$2,177,427 compared to the FY 2007
35 22	pool in the property tax relief fund.	allocation to annualize costs, expand the caseload, and to reflect the
		3.00% provider rate increase. Of this allocation, \$210,000 is to be
		transferred and credited to the Mental Health Risk Pool in the Property
		Tax Relief Fund.
35 23	15. Of the funds appropriated in this section, \$51,500 is	
35 24	allocated for a grant to continue an existing program operated	Allocates \$51,500 for family treatment and community education
35 25	by a nonprofit organization providing family treatment and	services.
35 26	community education services in a nine-county area.	DETAIL: This is an increase of \$1,500 compared to the FY 2007
		allocation level to reflect the 3.00% provider rate increase.
35 27	16. Of the funds appropriated in this section, \$830,000	
		Allocates a total of \$830,000 for juvenile drug courts. Of this amount,

35 28 shall be used to continue juvenile drug courts. The amount
 35 29 allocated in this subsection shall be distributed as follows:
 35 30 a. To the judicial branch for salaries to assist with the
 35 31 operation of juvenile drug court programs operated in the
 35 32 following jurisdictions:
 35 33 (1) Marshall county:
 35 34 \$ 61,800
 35 35 (2) Woodbury county:
 36 1 \$ 123,862
 36 2 (3) Polk county:
 36 3 \$ 193,057
 36 4 (4) For continuation of a program in the third judicial
 36 5 district:
 36 6 \$ 66,950
 36 7 (5) For continuation of a program in the eighth judicial
 36 8 district:
 36 9 \$ 66,950
 36 10 b. For court-ordered services to support substance abuse
 36 11 services provided to the juveniles participating in the
 36 12 juvenile drug court programs listed in paragraph "a" and the
 36 13 juveniles' families:
 36 14 \$ 317,381
 36 15 The state court administrator shall allocate the funding
 36 16 designated in this paragraph among the programs.

a total of \$512,619 is allocated for Judicial Branch staff costs, and \$317,381 is allocated for juvenile drug court services for juveniles and their families.

DETAIL: This is a net decrease of \$170,000 compared to the FY 2007 allocation level. The change includes:

- A decrease of \$200,000 to reflect the availability of carryforward funds from FY 2007.
- An increase of \$30,000 to reflect the 3.00% provider rate increase.

36 17 17. Of the funds appropriated in this section, \$203,000 is
 36 18 allocated to continue the multidimensional treatment level
 36 19 foster care program established pursuant to 2006 Iowa Acts,
 36 20 chapter 1123.

Allocates \$203,000 for the Multi-Dimensional Foster Care Treatment Level Program.

DETAIL: This is an increase of \$103,000 compared to the FY 2007 allocation to provide additional support and reflect the 3.00% provider rate increase.

36 21 18. Of the funds appropriated in this section, \$236,900
 36 22 shall be used for continuation of a grant to a nonprofit human
 36 23 services organization providing services to individuals and
 36 24 families in multiple locations in southwest Iowa and Nebraska

Requires an allocation of \$236,900 for Project Harmony.

DETAIL: This is an increase of \$6,900 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

36 25 for support of a project providing immediate, sensitive
 36 26 support and forensic interviews, medical exams, needs
 36 27 assessments and referrals for victims of child abuse and their
 36 28 nonoffending family members.

36 29 19. Of the funds appropriated in this section, \$120,000 is
 36 30 allocated for expansion of the elevate approach of providing a
 36 31 support network to children placed in foster care.

Requires an allocation of \$120,000 to provide additional chapters for the Elevate support group for foster care children.

DETAIL: This is a new allocation for FY 2008.

36 32 20. Of the funds appropriated in this section, \$300,000 is
 36 33 allocated for implementation of sibling visitation provisions
 36 34 for children subject to a court order for out-of-home
 36 35 placement in accordance with 2007 Iowa Acts, Senate File 480,
 37 1 if enacted.

Requires an allocation of \$300,000 to implement mandatory sibling visitation for children in foster care, contingent on the passage of SF 480 (Foster Care Sibling Visitation Act).

DETAIL: This is a new allocation for FY 2008. Senate File 480 was signed by the Governor on April 16, 2007.

37 2 21. Of the funds appropriated in this section, \$200,000 is
 37 3 allocated for use pursuant to section 235A.1 for a new
 37 4 initiative to address child sexual abuse.

Allocates \$200,000 for an initiative to address child sexual abuse.

DETAIL: This is a new allocation for FY 2008.

37 5 Sec. 19. ADOPTION SUBSIDY.
 37 6 1. There is appropriated from the general fund of the
 37 7 state to the department of human services for the fiscal year
 37 8 beginning July 1, 2007, and ending June 30, 2008, the
 37 9 following amount, or so much thereof as is necessary, to be
 37 10 used for the purpose designated:
 37 11 For adoption subsidy payments and services:
 37 12 \$ 31,972,681

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is an increase of \$526,618 compared to the estimated FY 2007 appropriation. The increase includes:

- \$296,804 for changes in the federal match rate.
- \$229,814 for maintenance rates.

37 13 2. The department may transfer funds appropriated in this
 37 14 section to the appropriations in this Act for child and family
 37 15 services to be used for adoptive family recruitment and other
 37 16 services to achieve adoption.

Allows the DHS to transfer funds for adoption recruitment and services.

37 17 3. Federal funds received by the state during the fiscal
 37 18 year beginning July 1, 2007, as the result of the expenditure
 37 19 of state funds during a previous state fiscal year for a
 37 20 service or activity funded under this section, are
 37 21 appropriated to the department to be used as additional
 37 22 funding for the services and activities funded under this
 37 23 section. Notwithstanding section 8.33, moneys received in
 37 24 accordance with this subsection that remain unencumbered or
 37 25 unobligated at the close of the fiscal year shall not revert
 37 26 to any fund but shall remain available for expenditure for the
 37 27 purposes designated until the close of the succeeding fiscal
 37 28 year.

CODE: Requires federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2008.

37 29 Sec. 20. JUVENILE DETENTION HOME FUND. Moneys deposited
 37 30 in the juvenile detention home fund created in section 232.142
 37 31 during the fiscal year beginning July 1, 2007, and ending June
 37 32 30, 2008, are appropriated to the department of human services
 37 33 for the fiscal year beginning July 1, 2007, and ending June
 37 34 30, 2008, for distribution as follows:

CODE: Requires funds deposited in the Juvenile Detention Home Fund to be distributed as follows:

37 35 1. An amount equal to 10 percent of the costs of the
 38 1 establishment, improvement, operation, and maintenance of
 38 2 county or multicounty juvenile detention homes in the fiscal
 38 3 year beginning July 1, 2006. Moneys appropriated for
 38 4 distribution in accordance with this subsection shall be
 38 5 allocated among eligible detention homes, prorated on the
 38 6 basis of an eligible detention home's proportion of the costs
 38 7 of all eligible detention homes in the fiscal year beginning
 38 8 July 1, 2006. Notwithstanding section 232.142, subsection 3,
 38 9 the financial aid payable by the state under that provision
 38 10 for the fiscal year beginning July 1, 2007, shall be limited
 38 11 to the amount appropriated for the purposes of this
 38 12 subsection.

- 10.00% of the FY 2007 costs for Juvenile Detention Centers.
- \$80,000 for the Linn County Runaway Program.
- \$418,000 for Community Partnership for Child Protection sites.
- \$375,000 for minority youth and family projects in Sioux City and Des Moines.
- \$400,000 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant.
- \$1,324,000 to maintain the group care caseload and supplement the statewide expenditure target amount.
- \$276,000 for training non-licensed relatives caring for children in the child welfare system.
- Juvenile detention centers, if funds remain.

38 13 2. For renewal of a grant to a county with a population
 38 14 between 189,000 and 196,000 in the latest preceding certified
 38 15 federal census for implementation of the county's runaway
 38 16 treatment plan under section 232.195:

38 17 \$ 80,000

38 18 3. For continuation and expansion of the community
 38 19 partnership for child protection sites:
 38 20 \$ 418,000
 38 21 4. For continuation of the department's minority youth and
 38 22 family projects under the redesign of the child welfare
 38 23 system:
 38 24 \$ 375,000
 38 25 5. For funding of the state match for the federal
 38 26 substance abuse and mental health services administration
 38 27 (SAMHSA) system of care grant:
 38 28 \$ 400,000
 38 29 6. For transfer to the appropriation made in this Act for
 38 30 child and family services to supplement the statewide
 38 31 expenditure target amount under section 232.143 designated in
 38 32 the appropriation made in this Act for child and family
 38 33 services:
 38 34 \$ 1,324,000
 38 35 7. For training of nonlicensed relatives caring for
 39 1 children in the child welfare system:
 39 2 \$ 276,000
 39 3 8. The remainder for additional allocations to county or
 39 4 multicounty juvenile detention homes, in accordance with the
 39 5 distribution requirements of subsection 1.

39 6 Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM.
 39 7 1. There is appropriated from the general fund of the
 39 8 state to the department of human services for the fiscal year
 39 9 beginning July 1, 2007, and ending June 30, 2008, the
 39 10 following amount, or so much thereof as is necessary, to be
 39 11 used for the purpose designated:
 39 12 For the family support subsidy program:
 39 13 \$ 1,936,434

39 14 2. The department shall use at least \$333,212 of the
 39 15 moneys appropriated in this section for the family support
 39 16 center component of the comprehensive family support program

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund funding.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to

39 17 under section 225C.47. Not more than \$20,000 of the amount
 39 18 allocated in this subsection shall be used for administrative
 39 19 costs.

\$20,000.

DETAIL: Maintains current allocation levels.

39 20 Sec. 22. CONNER DECREE. There is appropriated from the
 39 21 general fund of the state to the department of human services
 39 22 for the fiscal year beginning July 1, 2007, and ending June
 39 23 30, 2008, the following amount, or so much thereof as is
 39 24 necessary, to be used for the purpose designated:
 39 25 For building community capacity through the coordination
 39 26 and provision of training opportunities in accordance with the
 39 27 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 39 28 Iowa, July 14, 1994):
 39 29 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

39 30 Sec. 23. MENTAL HEALTH INSTITUTES. There is appropriated
 39 31 from the general fund of the state to the department of human
 39 32 services for the fiscal year beginning July 1, 2007, and
 39 33 ending June 30, 2008, the following amounts, or so much
 39 34 thereof as is necessary, to be used for the purposes
 39 35 designated:

40 1 1. For the state mental health institute at Cherokee for
 40 2 salaries, support, maintenance, and miscellaneous purposes and
 40 3 for not more than the following full-time equivalent
 40 4 positions:
 40 5 \$ 5,367,652
 40 6 FTEs 210.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$94,291 for inflation and a decrease of 4.50 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization.

40 7 2. For the state mental health institute at Clarinda for
 40 8 salaries, support, maintenance, and miscellaneous purposes and
 40 9 for not more than the following full-time equivalent
 40 10 positions:
 40 11 \$ 6,540,101
 40 12 FTEs 109.95

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$130,600 and a decrease of 1.50 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization. The increase includes:

<p>40 13 3. For the state mental health institute at Independence 40 14 for salaries, support, maintenance, and miscellaneous purposes 40 15 and for not more than the following full-time equivalent 40 16 positions: 40 17 \$ 9,606,542 40 18 FTEs 285.66</p>	<ul style="list-style-type: none"> • \$57,738 for inflation. • \$72,862 for additional staff for accreditation standards of the federal Centers for Medicare and Medicaid Services (CMS). <p>General Fund appropriation to the Mental Health Institute at Independence.</p> <p>DETAIL: This is an increase of \$248,365 and a decrease of 2.84 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization. The increase includes:</p> <ul style="list-style-type: none"> • \$174,008 for inflation. • \$74,357 for additional standards for accreditation by the CMS.
<p>40 19 4. For the state mental health institute at Mount Pleasant 40 20 for salaries, support, maintenance, and miscellaneous purposes 40 21 and for not more than the following full-time equivalent 40 22 positions: 40 23 \$ 1,522,598 40 24 FTEs 115.84</p>	<p>General Fund appropriation to the Mental Health Institute at Mount Pleasant.</p> <p>DETAIL: This is an increase of \$294,049 and 4.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:</p> <ul style="list-style-type: none"> • 4.00 FTE positions to reflect actual utilization. • \$110,667 to annualize the cost for a 20-bed substance abuse unit started in FY 2007. • \$33,115 for inflation. • \$150,267 for additional staffing for accreditation by the CMS.
<p>40 25 Sec. 24. STATE RESOURCE CENTERS. 40 26 1. There is appropriated from the general fund of the 40 27 state to the department of human services for the fiscal year 40 28 beginning July 1, 2007, and ending June 30, 2008, the 40 29 following amounts, or so much thereof as is necessary, to be 40 30 used for the purposes designated:</p>	
<p>40 31 a. For the state resource center at Glenwood for salaries, 40 32 support, maintenance, and miscellaneous purposes:</p>	<p>General Fund appropriation to the State Resource Center at Glenwood.</p>

40 33 \$ 15,938,762

DETAIL: This is an increase of \$297,374 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$500,000 to continue the additional FY 2007 carryforward funding received.
- An increase of \$89,066 for fuel and utility cost increases.
- An increase of \$205,466 for increased per diem cost for clients without a county of legal settlement.
- An increase of \$227,425 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$1,019,955 to reflect additional federal revenue received from State FY 2007 salary funding.
- An increase of \$545,372 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$250,000 to reflect the additional \$250,000 carried forward from FY 2007 to FY 2008.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 935.02 FTE positions.

40 34 b. For the state resource center at Woodward for salaries,
40 35 support, maintenance, and miscellaneous purposes:

41 1 \$ 10,087,272

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$22,704 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$153,975 for the decrease in the FMAP.
- An increase of \$65,403 for fuel and utility costs.
- A decrease of \$250,000 to reflect the increase of \$250,000 carried forward from FY 2007 into FY 2008.
- A decrease of \$947,838 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$518,020 for the impact of reducing the census at

the Center via the waiver populations but maintaining required overhead costs.

- An increase of \$437,736 for increased per diem cost for clients without a county of legal settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 714.03 FTE positions.

41 2 2. The department may continue to bill for state resource
41 3 center services utilizing a scope of services approach used
41 4 for private providers of ICFMR services, in a manner which
41 5 does not shift costs between the medical assistance program,
41 6 counties, or other sources of funding for the state resource
41 7 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

41 8 3. The state resource centers may expand the time-limited
41 9 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

41 10 4. If the department's administration and the department
41 11 of management concur with a finding by a state resource
41 12 center's superintendent that projected revenues can reasonably
41 13 be expected to pay the salary and support costs for a new
41 14 employee position, or that such costs for adding a particular
41 15 number of new positions for the fiscal year would be less than
41 16 the overtime costs if new positions would not be added, the
41 17 superintendent may add the new position or positions. If the
41 18 vacant positions available to a resource center do not include

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

41 19 the position classification desired to be filled, the state
 41 20 resource center's superintendent may reclassify any vacant
 41 21 position as necessary to fill the desired position. The
 41 22 superintendents of the state resource centers may, by mutual
 41 23 agreement, pool vacant positions and position classifications
 41 24 during the course of the fiscal year in order to assist one
 41 25 another in filling necessary positions.

41 26 5. If existing capacity limitations are reached in
 41 27 operating units, a waiting list is in effect for a service or
 41 28 a special need for which a payment source or other funding is
 41 29 available for the service or to address the special need, and
 41 30 facilities for the service or to address the special need can
 41 31 be provided within the available payment source or other
 41 32 funding, the superintendent of a state resource center may
 41 33 authorize opening not more than two units or other facilities
 41 34 and to begin implementing the service or addressing the
 41 35 special need during fiscal year 2007-2008.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

42 1 Sec. 25. MI/MR/DD STATE CASES.
 42 2 1. There is appropriated from the general fund of the
 42 3 state to the department of human services for the fiscal year
 42 4 beginning July 1, 2007, and ending June 30, 2008, the
 42 5 following amount, or so much thereof as is necessary, to be
 42 6 used for the purpose designated:
 42 7 For distribution to counties for state case services for
 42 8 persons with mental illness, mental retardation, and
 42 9 developmental disabilities in accordance with section 331.440:
 42 10 \$ 11,067,178

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$1,219,441 compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$400,000 to replace the one-time carryforward of funds from FY 2006 to FY 2007.
- An increase of \$380,559 for a 3.00% cost increase.
- A decrease of \$2,000,000 for expected FY 2007 carryforward to FY 2008.

42 11 2. For the fiscal year beginning July 1, 2007, and ending
 42 12 June 30, 2008, \$200,000 is allocated for state case services
 42 13 from the amounts appropriated from the fund created in section
 42 14 8.41 to the department of human services from the funds
 42 15 received from the federal government under 42 U.S.C., chapter

Requires \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2006, FFY 2007, or FFY 2008 to be used for the State Cases costs.

42 16 6A, subchapter XVII, relating to the community mental health
 42 17 center block grant, for the federal fiscal years beginning
 42 18 October 1, 2005, and ending September 30, 2006, beginning
 42 19 October 1, 2006, and ending September 30, 2007, and beginning
 42 20 October 1, 2007, and ending September 30, 2008. The
 42 21 allocation made in this subsection shall be made prior to any
 42 22 other distribution allocation of the appropriated federal
 42 23 funds.

42 24 3. Notwithstanding section 8.33, moneys appropriated in
 42 25 this section that remain unencumbered or unobligated at the
 42 26 close of the fiscal year shall not revert but shall remain
 42 27 available for expenditure for the purposes designated until
 42 28 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

42 29 Sec. 26. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 42 30 COMMUNITY SERVICES FUND. There is appropriated from the
 42 31 general fund of the state to the mental health and
 42 32 developmental disabilities community services fund created in
 42 33 section 225C.7 for the fiscal year beginning July 1, 2007, and
 42 34 ending June 30, 2008, the following amount, or so much thereof
 42 35 as is necessary, to be used for the purpose designated:
 43 1 For mental health and developmental disabilities community
 43 2 services in accordance with this division of this Act:
 43 3 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

43 4 1. Of the funds appropriated in this section, \$17,727,890
 43 5 shall be allocated to counties for funding of community-based
 43 6 mental health and developmental disabilities services. The
 43 7 moneys shall be allocated to a county as follows:
 43 8 a. Fifty percent based upon the county's proportion of the
 43 9 state's population of persons with an annual income which is
 43 10 equal to or less than the poverty guideline established by the
 43 11 federal office of management and budget.
 43 12 b. Fifty percent based upon the county's proportion of the

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

43 13 state's general population.

43 14 2. a. A county shall utilize the funding the county
43 15 receives pursuant to subsection 1 for services provided to
43 16 persons with a disability, as defined in section 225C.2.
43 17 However, no more than 50 percent of the funding shall be used
43 18 for services provided to any one of the service populations.
43 19 b. A county shall use at least 50 percent of the funding
43 20 the county receives under subsection 1 for contemporary
43 21 services provided to persons with a disability, as described
43 22 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

43 23 3. Of the funds appropriated in this section, \$30,000
43 24 shall be used to support the Iowa Compass Program providing
43 25 computerized information and referral services for Iowans with
43 26 disabilities and their families.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for Iowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

43 27 4. a. Funding appropriated for purposes of the federal
43 28 social services block grant is allocated for distribution to
43 29 counties for local purchase of services for persons with
43 30 mental illness or mental retardation or other developmental
43 31 disability.

Allocates federal funds appropriated in HF 787 (FFY 2008 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

43 32 b. The funds allocated in this subsection shall be
43 33 expended by counties in accordance with the county's approved
43 34 county management plan. A county without an approved county
43 35 management plan shall not receive allocated funds until the
44 1 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

44 2 c. The funds provided by this subsection shall be
44 3 allocated to each county as follows:
44 4 (1) Fifty percent based upon the county's proportion of
44 5 the state's population of persons with an annual income which

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

44 6 is equal to or less than the poverty guideline established by
44 7 the federal office of management and budget.
44 8 (2) Fifty percent based upon the amount provided to the
44 9 county for local purchase of services in the preceding fiscal
44 10 year.

44 11 5. A county is eligible for funds under this section if
44 12 the county qualifies for a state payment as described in
44 13 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

44 14 6. Of the funds appropriated in this section, \$260,000 is
44 15 allocated to the department for continuing the development of
44 16 an assessment process for use beginning in a subsequent fiscal
44 17 year as authorized specifically by a statute to be enacted in
44 18 a subsequent fiscal year, determining on a consistent basis
44 19 the needs and capacities of persons seeking or receiving
44 20 mental health, mental retardation, developmental disabilities,
44 21 or brain injury services that are paid for in whole or in part
44 22 by the state or a county. The assessment process shall be
44 23 developed with the involvement of counties and the mental
44 24 health, mental retardation, developmental disabilities, and
44 25 brain injury commission.

Allocates \$260,000 for the DHS to continue development of an assessment process for those receiving services paid from the Community Services Fund.

DETAIL: This is no change from the FY 2007 allocation.

44 26 7. The most recent population estimates issued by the
44 27 United States bureau of the census shall be applied for the
44 28 population factors utilized in this section.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

44 29 Sec. 27. SEXUALLY VIOLENT PREDATORS.

44 30 1. There is appropriated from the general fund of the
44 31 state to the department of human services for the fiscal year
44 32 beginning July 1, 2007, and ending June 30, 2008, the
44 33 following amount, or so much thereof as is necessary, to be
44 34 used for the purpose designated:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

44 35 For costs associated with the commitment and treatment of
45 1 sexually violent predators in the unit located at the state

DETAIL: This is an increase of \$1,324,480 and 23.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$3,423 for fuel and utility cost increases.

45 2 mental health institute at Cherokee, including costs of legal
 45 3 services and other associated costs, including salaries,
 45 4 support, maintenance, and miscellaneous purposes and for not
 45 5 more than the following full-time equivalent positions:
 45 6 \$ 6,296,003
 45 7 FTEs 96.66

- \$130,146 for annualizing the per diem cost of FY 2007 additional clients paid to the Mental Health Institute at Cherokee.
- \$1,113,750 and 12.00 FTE positions for the 20 estimated additional clients expected in FY 2008.
- \$25,161 for overtime travel costs for medical care received at the University of Iowa.
- \$52,000 and 1.00 FTE position for a Pre-Release Transitional Program.
- An increase of 10.00 FTE positions to annualize the FY 2007 added staff.

45 8 2. Unless specifically prohibited by law, if the amount
 45 9 charged provides for recoupment of at least the entire amount
 45 10 of direct and indirect costs, the department of human services
 45 11 may contract with other states to provide care and treatment
 45 12 of persons placed by the other states at the unit for sexually
 45 13 violent predators at Cherokee. The moneys received under such
 45 14 a contract shall be considered to be repayment receipts and
 45 15 used for the purposes of the appropriation made in this
 45 16 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

45 17 Sec. 28. FIELD OPERATIONS. There is appropriated from the
 45 18 general fund of the state to the department of human services
 45 19 for the fiscal year beginning July 1, 2007, and ending June
 45 20 30, 2008, the following amount, or so much thereof as is
 45 21 necessary, to be used for the purposes designated:
 45 22 For field operations, including salaries, support,
 45 23 maintenance, and miscellaneous purposes and for not more than
 45 24 the following full-time equivalent positions:
 45 25 \$ 63,358,895
 45 26 FTEs 2,045.71

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$3,193,866 and 95.71 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$28,680 to maintain staff paid in FY 2007 from the FY 2006 carryforward.
- An increase of \$1,100,279 and 45.00 FTE positions to maintain staff for the Family Investment Program (FIP) paid in FY 2007 from the FY 2006 carryforward; paid from federal grant dollars; and to initiate the customer call center.
- An increase of \$46,160 and 2.00 FTE positions for staff for the work participation requirements for the Temporary Assistance for Needy Families (TANF) Program.

- An increase of \$211,583 for the staff of the Iowa Medicaid Enterprise (IME) paid in FY 2007 from FY 2006 carryforward.
- An increase of \$1,004,686 and 14.71 FTE positions for staff for protective assessments.
- An increase of \$789,774 and 20.00 FTE positions for staff for child and family visits.
- An increase of \$204,528 and 9.00 FTE positions for staff for increasing Medicaid Program eligibles.
- An increase of \$150,000 for social work training programs.
- An increase of \$68,176 and 3.00 FTE positions for staff for increasing hawk-i Program eligibles.
- A decrease of \$410,000 for a delay in the establishment of the centralized customer service call center.
- 2.00 FTE positions to reflect actual utilization.

Section 61 permits the DHS to carry forward up to \$1,500,000 to supplement the FY 2008 appropriation for the Field Operations budget unit.

45 27 1. The amount appropriated in this section includes an
45 28 increase for additional full-time equivalent positions to
45 29 provide for additional child and family visits.

Specifies that funding for the Field Operations budget unit includes FTE positions for the child and family visits.

DETAIL: The appropriation includes an additional 21.00 FTE positions for this purpose.

45 30 2. Priority in filling full-time equivalent positions
45 31 shall be given to those positions related to child protection
45 32 services.

Requires that priority be given to child protection services when filling FTE positions.

45 33 3. The department shall utilize a request for proposals
45 34 process to select the location for a new customer service call
45 35 center.

Requires the DHS to issue a request for proposal to select the site of a new customer service call center.

46 1 Sec. 29. GENERAL ADMINISTRATION. There is appropriated

General Fund appropriation to the DHS for General Administration.

46 2 from the general fund of the state to the department of human
 46 3 services for the fiscal year beginning July 1, 2007, and
 46 4 ending June 30, 2008, the following amount, or so much thereof
 46 5 as is necessary, to be used for the purpose designated:
 46 6 For general administration, including salaries, support,
 46 7 maintenance, and miscellaneous purposes and for not more than
 46 8 the following full-time equivalent positions:
 46 9 \$ 15,851,927
 46 10 FTEs 329.90

DETAIL: This is an increase of \$752,039 and 5.90 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$100,000 and 1.00 FTE position for translation services for those within the Family Investment Program (FIP).
- An increase of \$181,120 for various costs relating to the change in the Medicaid Program eligibility card process.
- An increase of \$70,919 and 1.00 FTE position to provide data analysis for the Mental Health Planning Council for a position for which federal funds are ending.
- An increase of \$200,000 for training and assessment for use of county expenditure information systems.
- An increase \$350,000 and 3.90 FTE positions for the development and implementation of a mental health policy.
- A general decrease of \$250,000.
- An increase of \$100,000 for the Energy Utility Assessment and Resolution Program.

46 11 1. Of the funds appropriated in this section, \$57,000 is
 46 12 allocated for the prevention of disabilities policy council
 46 13 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of General Fund support.

46 14 2. Of the funds appropriated in this section, \$350,000 is
 46 15 allocated as additional funding for the division of mental
 46 16 health and disability services for planning, analysis, and
 46 17 other costs associated with improvements to the mental health
 46 18 services system.

Allocates \$350,000 for additional staff and project expenditures for the Division of Mental Health and Disability Services.

DETAIL: This is an increase of \$350,000 over the \$500,000 allocated for the Division for FY 2007, that is now contained within the base of General Administration, for a total of \$850,000.

46 19 3. Of the funds appropriated in this section, \$100,000 is
 46 20 transferred to the department of human rights to be used in
 46 21 addition to any other funding appropriated in this Act for the
 46 22 energy utility assessment and resolution program established
 46 23 pursuant to section 216A.104, as enacted by this Act.

Allocates \$100,000 for the Energy Utility Assessment and Resolution Program, to be transferred to the Department of Human Rights.

DETAIL: This is a new allocation for FY 2008.

<p>46 24 Sec. 30. VOLUNTEERS. There is appropriated from the 46 25 general fund of the state to the department of human services 46 26 for the fiscal year beginning July 1, 2007, and ending June 46 27 30, 2008, the following amount, or so much thereof as is 46 28 necessary, to be used for the purpose designated: 46 29 For development and coordination of volunteer services: 46 30 \$ 109,568</p>	<p>General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.</p>
<p>DETAIL: Maintains current level of General Fund funding.</p>	
<p>46 31 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 46 32 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 46 33 DEPARTMENT OF HUMAN SERVICES.</p>	
<p>46 34 1. a. (1) For the fiscal year beginning July 1, 2007, 46 35 the total state funding amount for the nursing facility budget 47 1 shall not exceed \$184,117,323. 47 2 (2) For the fiscal year beginning July 1, 2007, the 47 3 department shall rebase case-mix nursing facility rates. 47 4 However, total nursing facility budget expenditures, including 47 5 both case-mix and noncase-mix shall not exceed the amount 47 6 specified in subparagraph (1). When calculating case-mix per 47 7 diem cost and the patient-day-weighted medians used in rate 47 8 setting for nursing facilities effective July 1, 2007, the 47 9 inflation factor applied from the midpoint of the cost report 47 10 period to the first day of the state fiscal year rate period 47 11 shall be adjusted to maintain state funding within the amount 47 12 specified in subparagraph (1). The department, in cooperation 47 13 with nursing facility representatives, shall review 47 14 projections for state funding expenditures for reimbursement 47 15 of nursing facilities on a quarterly basis and the department 47 16 shall determine if an adjustment to the medical assistance 47 17 reimbursement rate is necessary in order to provide 47 18 reimbursement within the state funding amount. Any temporary 47 19 enhanced federal financial participation that may become 47 20 available to the Iowa medical assistance program during the 47 21 fiscal year shall not be used in projecting the nursing</p>	<p>Caps nursing facility reimbursements at \$184,117,323 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.</p>
	<p>DETAIL: This is an increase of \$7,991,141 compared to the FY 2007 cap. The increase is to reflect nursing facility rate rebasing in FY 2008.</p>

47 22 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
47 23 section 4, subsection 2, paragraph "c", and subsection 3,
47 24 paragraph "a", subparagraph (2), if the state funding
47 25 expenditures for the nursing facility budget for the fiscal
47 26 year beginning July 1, 2007, are projected to exceed the
47 27 amount specified in subparagraph (1), the department shall
47 28 adjust the reimbursement for nursing facilities reimbursed
47 29 under the case-mix reimbursement system to maintain
47 30 expenditures of the nursing facility budget within the
47 31 specified amount.

47 32 b. (1) For the fiscal year beginning July 1, 2007, the
47 33 department shall reimburse pharmacy dispensing fees using a
47 34 single rate of \$4.52 per prescription, or the pharmacy's usual
47 35 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: Maintains the FY 2007 reimbursement rate.

48 1 (2) Beginning July 1, 2007, the department of human
48 2 services shall adopt rules, pursuant to chapter 17A, to
48 3 provide for the adjustment of the pharmacy dispensing fee to
48 4 compensate for any reduction in the drug product cost
48 5 reimbursement resulting from implementation of the average
48 6 manufacturer price reimbursement standards for multisource
48 7 generic drug products imposed pursuant to the federal Deficit
48 8 Reduction Act of 2005, Pub. L. No. 109-171. In implementing
48 9 the reimbursement, the department may adjust the reimbursement
48 10 amount as necessary to provide reimbursement within the state
48 11 funding appropriated for the fiscal year beginning July 1,
48 12 2007, and ending June 30, 2008, for this purpose. The
48 13 department shall submit a medical assistance state plan
48 14 amendment to the centers for Medicare and Medicaid services of
48 15 the United States department of health and human services as
48 16 necessary to implement this subparagraph (2).

Requires the DHS to adopt rules to provide for the adjustment of pharmacy dispensing fees to compensate for any reduction in drug costs resulting from the implementation of the federal Deficit Reduction Act of 2005.

48 17 c. (1) For the fiscal year beginning July 1, 2007,
48 18 reimbursement rates for inpatient and outpatient hospital

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain the same as the FY 2007 reimbursement

48 19 services shall remain at the rates in effect on June 30, 2007.	rates, and requires continuation of the outpatient reimbursement
48 20 The department shall continue the outpatient hospital	system utilizing Ambulatory Patient Groups implemented in FY 1995.
48 21 reimbursement system based upon ambulatory patient groups	Requires the DHS to continue the revised payment policy relating to
48 22 implemented pursuant to 1994 Iowa Acts, chapter 1186, section	screening and treatment provided in hospital emergency waiting
48 23 25, subsection 1, paragraph "f", unless the department adopts	rooms. Specifies that any rebasing of rates will not increase total
48 24 the Medicare ambulatory payment classification methodology	payments for services.
48 25 authorized in subparagraph (2).	
48 26 (2) The department may implement the Medicare ambulatory	
48 27 payment classification methodology for reimbursement of	
48 28 outpatient hospital services. Any change in hospital	
48 29 reimbursement shall be budget neutral.	
48 30 (3) In order to ensure the efficient use of limited state	Requires funds appropriated for hospital activities to be used for
48 31 funds in procuring health care services for low-income Iowans,	activities pursuant to the federal Medicare program.
48 32 funds appropriated in this Act for hospital services shall not	
48 33 be used for activities which would be excluded from a	
48 34 determination of reasonable costs under the federal Medicare	
48 35 program pursuant to 42 U.S.C. § 1395X(v)(1)(N).	
49 1 d. For the fiscal year beginning July 1, 2007,	Requires rural health clinics, hospice services, and acute mental
49 2 reimbursement rates for rural health clinics, hospices,	hospitals to be reimbursed at the rate established under the federal
49 3 independent laboratories, and acute mental hospitals shall be	Medicare Program for FY 2008.
49 4 increased in accordance with increases under the federal	
49 5 Medicare program or as supported by their Medicare audited	
49 6 costs.	
49 7 e. (1) For the fiscal year beginning July 1, 2007,	Requires rates to home health agencies to remain at the rate in effect
49 8 reimbursement rates for home health agencies shall remain at	June 30, 2007.
49 9 the rates in effect on June 30, 2007, not to exceed a home	
49 10 health agency's actual allowable cost.	
49 11 (2) The department shall establish a fixed-fee	Requires the DHS to establish a fixed-fee reimbursement schedule for
49 12 reimbursement schedule for home health agencies under the	home health services beginning in FY 2008.
49 13 medical assistance program beginning July 1, 2007.	

49 14 f. For the fiscal year beginning July 1, 2007, federally
49 15 qualified health centers shall receive cost-based
49 16 reimbursement for 100 percent of the reasonable costs for the
49 17 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for the provision of services to Medical Assistance Program recipients.

49 18 g. For the fiscal year beginning July 1, 2007, the
49 19 reimbursement rates for dental services shall remain at the
49 20 rates in effect on June 30, 2007.

Requires the FY 2008 reimbursement rates for dental services to remain at the rate in effect June 30, 2007.

49 21 h. For the fiscal year beginning July 1, 2007, the maximum
49 22 reimbursement rate for psychiatric medical institutions for
49 23 children shall be \$165.53 per day.

Sets the FY 2008 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$165.53 per day.

DETAIL: Maintains the FY 2007 reimbursement rate.

49 24 i. For the fiscal year beginning July 1, 2007, unless
49 25 otherwise specified in this Act, all noninstitutional medical
49 26 assistance provider reimbursement rates shall remain at the
49 27 rates in effect on June 30, 2007, except for area education
49 28 agencies, local education agencies, infant and toddler
49 29 services providers, and those providers whose rates are
49 30 required to be determined pursuant to section 249A.20.

Requires the FY 2008 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect June 30, 2007.

49 31 j. Notwithstanding section 249A.20, for the fiscal year
49 32 beginning July 1, 2007, the average reimbursement rate for
49 33 health care providers eligible for use of the federal Medicare
49 34 resource-based relative value scale reimbursement methodology
49 35 under that section shall remain at the rate in effect on June
50 1 30, 2007; however, this rate shall not exceed the maximum
50 2 level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to remain at the rate in effect June 30, 2007.

50 3 k. For the fiscal year beginning July 1, 2007, the
50 4 reimbursement rate for residential care facilities shall not
50 5 be less than the minimum payment level as established by the
50 6 federal government to meet the federally mandated maintenance

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

50 7 of effort requirement. The flat reimbursement rate for
50 8 facilities electing not to file semiannual cost reports shall
50 9 not be less than the minimum payment level as established by
50 10 the federal government to meet the federally mandated
50 11 maintenance of effort requirement.

50 12 1. For the fiscal year beginning July 1, 2007, inpatient
50 13 mental health services provided at hospitals shall be
50 14 reimbursed at the cost of the services, subject to Medicaid
50 15 program upper payment limit rules, community mental health
50 16 centers and providers of mental health services to county
50 17 residents pursuant to a waiver approved under section 225C.7,
50 18 subsection 3, shall be reimbursed at 100 percent of the
50 19 reasonable costs for the provision of services to recipients
50 20 of medical assistance, and psychiatrists shall be reimbursed
50 21 at the medical assistance program fee for service rate.

Requires the FY 2008 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.

50 22 2. For the fiscal year beginning July 1, 2007, the
50 23 reimbursement rate for providers reimbursed under the in-
50 24 home-related care program shall not be less than the minimum
50 25 payment level as established by the federal government to meet
50 26 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2008 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

50 27 3. Unless otherwise directed in this section, when the
50 28 department's reimbursement methodology for any provider
50 29 reimbursed in accordance with this section includes an
50 30 inflation factor, this factor shall not exceed the amount by
50 31 which the consumer price index for all urban consumers
50 32 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

50 33 4. For the fiscal year beginning July 1, 2007, the foster
50 34 family basic daily maintenance rate paid in accordance with
50 35 section 234.38, the maximum adoption subsidy rate, and the
51 1 maximum supervised apartment living foster care rate for
51 2 children ages 0 through 5 years shall be \$15.89, the rate for

Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2008.

DETAIL: The rates are increased compared to FY 2007 to maintain rates at 65.00% of the USDA cost to raise a child as set forth in

51 3 children ages 6 through 11 years shall be \$16.54, the rate for
51 4 children ages 12 through 15 years shall be \$18.16, and the
51 5 rate for children ages 16 and older shall be \$18.37.

statute.

51 6 5. For the fiscal year beginning July 1, 2007, the maximum
51 7 reimbursement rates for social services providers reimbursed
51 8 under a purchase of social services contract shall be
51 9 increased by 3 percent over the rates in effect on June 30,
51 10 2007, or to the provider's actual and allowable cost plus
51 11 inflation for each service, whichever is less. The rates may
51 12 also be adjusted under any of the following circumstances:
51 13 a. If a new service was added after June 30, 2007, the
51 14 initial reimbursement rate for the service shall be based upon
51 15 actual and allowable costs.
51 16 b. If a social service provider loses a source of income
51 17 used to determine the reimbursement rate for the provider, the
51 18 provider's reimbursement rate may be adjusted to reflect the
51 19 loss of income, provided that the lost income was used to
51 20 support actual and allowable costs of a service purchased
51 21 under a purchase of service contract.

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be increased by 3.00% for FY 2008, and provides for circumstances when the rates may be adjusted.

51 22 6. For the fiscal year beginning July 1, 2007, the
51 23 reimbursement rates for family-centered service providers,
51 24 family foster care service providers, group foster care
51 25 service providers, and the resource family recruitment and
51 26 retention contractor shall be increased by 3 percent over the
51 27 rates in effect on June 30, 2007.

Increases foster care reimbursement rates for specified providers by 3.00%.

51 28 7. The group foster care reimbursement rates paid for
51 29 placement of children out of state shall be calculated
51 30 according to the same rate-setting principles as those used
51 31 for in-state providers unless the director of human services
51 32 or the director's designee determines that appropriate care
51 33 cannot be provided within the state. The payment of the daily
51 34 rate shall be based on the number of days in the calendar
51 35 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month that service is provided.

52 1 8. For the fiscal year beginning July 1, 2007, the
52 2 reimbursement rates for remedial service providers shall
52 3 remain at the rates in effect for June 30, 2007.

Requires the FY 2008 reimbursement rate for remedial service providers to remain at the rate in effect June 30, 2007.

52 4 9. a. For the fiscal year beginning July 1, 2007, the
52 5 combined service and maintenance components of the
52 6 reimbursement rate paid for shelter care services purchased
52 7 under a contract shall be based on the financial and
52 8 statistical report submitted to the department. The maximum
52 9 reimbursement rate shall be \$91.45 per day. The department
52 10 shall reimburse a shelter care provider at the provider's
52 11 actual and allowable unit cost, plus inflation, not to exceed
52 12 the maximum reimbursement rate.

Requires the FY 2008 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$91.45 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.66 per day compared to the FY 2007 rate to reflect the 3.00% rate increase.

52 13 b. Notwithstanding section 232.141, subsection 8, for the
52 14 fiscal year beginning July 1, 2007, the amount of the
52 15 statewide average of the actual and allowable rates for
52 16 reimbursement of juvenile shelter care homes that is utilized
52 17 for the limitation on recovery of unpaid costs shall be
52 18 increased by \$2.66 over the amount in effect for this purpose
52 19 in the preceding fiscal year.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.66 per day. This impacts the amount of charges that are reimbursed.

52 20 10. For the fiscal year beginning July 1, 2007, the
52 21 department shall calculate reimbursement rates for
52 22 intermediate care facilities for persons with mental
52 23 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2008.

52 24 11. For the fiscal year beginning July 1, 2007, for child
52 25 care providers reimbursed under the state child care
52 26 assistance program, the department shall set provider
52 27 reimbursement rates based on the rate reimbursement survey
52 28 completed in December 2004. The department shall set rates in
52 29 a manner so as to provide incentives for a nonregistered
52 30 provider to become registered.

Requires the DHS to set FY 2008 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.

<p>52 31 12. For the fiscal year beginning July 1, 2007, 52 32 reimbursements for providers reimbursed by the department of 52 33 human services may be modified if appropriated funding is 52 34 allocated for that purpose from the senior living trust fund 52 35 created in section 249H.4, or as specified in appropriations 53 1 from the healthy lowans tobacco trust created in section 53 2 12.65.</p>	<p>Specifies that FY 2008 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.</p>
<p>53 3 13. The department may adopt emergency rules to implement 53 4 this section.</p>	<p>Permits the DHS to adopt emergency rules to implement this Section.</p>
<p>53 5 Sec. 32. DEPARTMENT OF CORRECTIONS. There is appropriated 53 6 from the general fund of the state to the department of 53 7 corrections for the fiscal year beginning July 1, 2007, and 53 8 ending June 30, 2008, the following amount, or so much thereof 53 9 as is necessary, for the purposes designated: 53 10 For additional funding for the drug court program in the 53 11 fourth judicial district: 53 12 \$ 25,000</p>	<p>General Fund appropriation to the Department of Corrections for the fourth judicial district drug court program. DETAIL: This is a new appropriation for FY 2008.</p>
<p>53 13 Sec. 33. MEDICAL ASSISTANCE -- NURSING FACILITY 53 14 REIMBURSEMENT. There is appropriated from the general fund of 53 15 the state to the department of human services for the fiscal 53 16 year beginning July 1, 2006, and ending June 30, 2007, the 53 17 following amount, or so much thereof as is necessary, to be 53 18 used for the purposes designated: 53 19 For the purpose of funding total nursing facility budget 53 20 expenditures under the medical assistance program including 53 21 rebasing of the case-mix nursing facility rates and 53 22 noncase-mix nursing facility-related expenditures as provided 53 23 in this Act, for expenditure after June 30, 2007: 53 24 \$ 10,400,000</p>	<p>General Fund supplemental appropriations for FY 2007 to the DHS to rebase nursing facility rates in FY 2008.</p>
<p>53 25 Notwithstanding section 8.33, moneys appropriated in this</p>	<p>CODE: Requires nonreversion of fund appropriated for the nursing</p>

53 26 section that remain unencumbered or unobligated at the close
 53 27 of the fiscal year shall not revert but shall remain available
 53 28 for expenditure for the purpose designated until the close of
 53 29 the succeeding fiscal year.

facilities for the purpose of rebasing nursing facility rates.

53 30 Sec. 34. CHILD SUPPORT COLLECTIONS FEE. The department of
 53 31 human services may adopt emergency rules to implement the
 53 32 provisions of section 252B.5, subsection 12, as enacted by
 53 33 this Act, during the fiscal year beginning July 1, 2007.

Permits the DHS to adopt emergency rules to implement a child support collection fee.

53 34 Sec. 35. EMERGENCY RULES. If specifically authorized by a
 53 35 provision of this division of this Act, the department of
 54 1 human services or the mental health, mental retardation,
 54 2 developmental disabilities, and brain injury commission may
 54 3 adopt administrative rules under section 17A.4, subsection 2,
 54 4 and section 17A.5, subsection 2, paragraph "b", to implement
 54 5 the provisions and the rules shall become effective
 54 6 immediately upon filing or on a later effective date specified
 54 7 in the rules, unless the effective date is delayed by the
 54 8 administrative rules review committee. Any rules adopted in
 54 9 accordance with this section shall not take effect before the
 54 10 rules are reviewed by the administrative rules review
 54 11 committee. The delay authority provided to the administrative
 54 12 rules review committee under section 17A.4, subsection 5, and
 54 13 section 17A.8, subsection 9, shall be applicable to a delay
 54 14 imposed under this section, notwithstanding a provision in
 54 15 those sections making them inapplicable to section 17A.5,
 54 16 subsection 2, paragraph "b". Any rules adopted in accordance
 54 17 with the provisions of this section shall also be published as
 54 18 notice of intended action as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

54 19 Sec. 36. REPORTS. Any reports or information required to
 54 20 be compiled and submitted under this Act shall be submitted to
 54 21 the chairpersons and ranking members of the joint
 54 22 appropriations subcommittee on health and human services, the

Requires any required reports or information to be submitted to:

- Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- Legislative Services Agency.

54 23 legislative services agency, and the legislative caucus staffs
 54 24 on or before the dates specified for submission of the reports
 54 25 or information.

- Legislative caucus staffs.

54 26 Sec. 37. Section 217.23, subsection 2, Code 2007, is
 54 27 amended to read as follows:
 54 28 2. The department ~~is hereby authorized to~~ may expend
 54 29 moneys from the support allocation of the department as
 54 30 reimbursement for replacement or repair of personal items of
 54 31 the department's employees damaged or destroyed by clients of
 54 32 the department during the employee's tour of duty. However,
 54 33 the reimbursement shall not exceed ~~one~~ three hundred ~~fifty~~
 54 34 dollars for each item. The department shall establish rules
 54 35 in accordance with chapter 17A to carry out the purpose of
 55 1 this section.

CODE: Increases the per incident replacement reimbursement from \$150 to \$300 for an item damaged or destroyed by a client of the Department of Human Services. The reimbursement is paid to an employee of the Department.

55 2 Sec. 38. Section 231.33, Code 2007, is amended by adding
 55 3 the following new subsection:
 55 4 NEW SUBSECTION. 21. Provide the opportunity for elders
 55 5 residing in the planning and service area to offer substantive
 55 6 suggestions regarding the employment practices of the area
 55 7 agency on aging.

CODE: Requires each Area Agency on Aging to provide opportunities for elders to offer suggestions for employment practices of the Agency.

55 8 Sec. 39. NEW SECTION. 239B.11A TRANSITIONAL BENEFITS.
 55 9 The department shall provide a transitional benefits
 55 10 payment of one hundred dollars per month for up to three
 55 11 months to families with members who are employed at the time
 55 12 the family leaves the family investment program. Provision of
 55 13 the transitional benefits payment is subject to the
 55 14 availability of funding for the payment. The department shall
 55 15 adopt administrative rules for the transitional benefits.

CODE: Requires the Department to provide payments of \$100 per month for up to three months to families that are employed when leaving the Family Investment Program.

55 16 Sec. 40. Section 239B.17, subsection 1, Code 2007, is
 55 17 amended to read as follows:
 55 18 1. PROGRAM ESTABLISHED. The promoting independence and

CODE: Permits the DHS to contract with the Department of Workforce Development, Department of Economic Development, or another entity to provide the JOBS Program services on behalf of the

55 19 self-sufficiency through employment job opportunities and
 55 20 basic skills program is established for applicants and
 55 21 participants of the family investment program. The
 55 22 requirements of the JOBS program shall vary as provided in the
 55 23 family investment agreement applicable to a family. The
 55 24 department of workforce development, department of economic
 55 25 development, department of education, and all other state,
 55 26 county, and public educational agencies and institutions
 55 27 providing vocational rehabilitation, adult education, or
 55 28 vocational or technical training shall assist and cooperate in
 55 29 the JOBS program. The departments, agencies, and institutions
 55 30 shall make agreements and arrangements for maximum cooperation
 55 31 and use of all available resources in the program. ~~By mutual~~
 55 32 ~~agreement the~~ The department of human services may ~~delegate~~
 55 33 ~~any of the department of human services' powers and duties~~
 55 34 ~~under this chapter to~~ contract with the department of
 55 35 workforce development, ~~or to~~ the department of economic
 56 1 development, or another appropriate entity to provide JOBS
 56 2 program services.

DHS.

56 3 Sec. 41. Section 249A.3, subsection 2, paragraphs i, j,
 56 4 and k, Code 2007, are amended to read as follows:
 56 5 i. ~~Individuals and families who would be eligible under~~
 56 6 ~~subsection 1 or 2 of this section except for excess income or~~
 56 7 ~~resources, or a reasonable category of those individuals and~~
 56 8 ~~families. As allowed under 42 U.S.C. §~~
 56 9 ~~1396a(a)(10)(A)(ii)(XVII), individuals under twenty-one years~~
 56 10 ~~of age who were in foster care under the responsibility of the~~
 56 11 ~~state on the individual's eighteenth birthday, and whose~~
 56 12 ~~income is less than two hundred percent of the most recently~~
 56 13 ~~revised official poverty guidelines published by the United~~
 56 14 ~~States department of health and human services. Medical~~
 56 15 ~~assistance may be provided for an individual described by this~~
 56 16 ~~paragraph regardless of the individual's resources.~~
 56 17 j. ~~Individuals who have attained the age of twenty-one but~~
 56 18 ~~have not yet attained the age of sixty-five who qualify on a~~
 56 19 ~~financial basis for, but who are otherwise ineligible to~~

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

56 20 ~~receive, federal supplemental security income or assistance~~
 56 21 ~~under the family investment program. Women eligible for~~
 56 22 ~~family planning services under a federally approved~~
 56 23 ~~demonstration waiver.~~
 56 24 ~~k. As allowed under 42 U.S.C. § 1396a(a)(10)(A)(ii)(XVII),~~
 56 25 ~~individuals under twenty-one years of age who were in foster~~
 56 26 ~~care under the responsibility of the state on the individual's~~
 56 27 ~~eighteenth birthday, and whose income is less than two hundred~~
 56 28 ~~percent of the most recently revised official poverty~~
 56 29 ~~guidelines published by the United States department of health~~
 56 30 ~~and human services. Medical assistance may be provided for an~~
 56 31 ~~individual described by this paragraph regardless of the~~
 56 32 ~~individual's resources. Individuals and families who would be~~
 56 33 ~~eligible under subsection 1 or 2 of this section except for~~
 56 34 ~~excess income or resources, or a reasonable category of those~~
 56 35 ~~individuals and families.~~

57 1 Sec. 42. Section 249A.3, subsection 2, Code 2007, is
 57 2 amended by adding the following new paragraph:
 57 3 NEW PARAGRAPH. I. Individuals who have attained the age
 57 4 of twenty-one but have not yet attained the age of sixty-five
 57 5 who qualify on a financial basis for, but who are otherwise
 57 6 ineligible to receive, federal supplemental security income or
 57 7 assistance under the family investment program.

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

57 8 Sec. 43. Section 249A.3, subsections 4, 5A, and 5B, Code
 57 9 2007, are amended to read as follows:
 57 10 4. Discretionary medical assistance, within the limits of
 57 11 available funds and in accordance with section 249A.4,
 57 12 subsection 1, may be provided to or on behalf of those
 57 13 individuals and families described in subsection 2, paragraph
 57 14 "4" "k" of this section.
 57 15 5A. In determining eligibility for children under
 57 16 subsection 1, paragraphs "b", "f", "g", "j", "k", "n", and
 57 17 "s"; subsection 2, paragraphs "c", "e", "f", "h", and "4" "k";
 57 18 and subsection 5, paragraph "b", all resources of the family,

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

57 19 other than monthly income, shall be disregarded.
 57 20 5B. In determining eligibility for adults under subsection
 57 21 1, paragraphs "b", "e", "h", "j", "k", "n", "s", and "t";
 57 22 subsection 2, paragraphs "d", "e", "h", "k", and "l";
 57 23 and subsection 5, paragraph "b", one motor vehicle per
 57 24 household shall be disregarded.

57 25 Sec. 44. Section 249A.30A, Code 2007, is amended to read
 57 26 as follows:
 57 27 249A.30A MEDICAL ASSISTANCE -- PERSONAL NEEDS ALLOWANCE.
 57 28 The personal needs allowance under the medical assistance
 57 29 program, which may be retained by a resident of a nursing
 57 30 facility, an intermediate care facility for persons with
 57 31 mental retardation, or an intermediate care facility for
 57 32 persons with mental illness, as defined in section 135C.1, or
 57 33 who is a resident of a psychiatric medical institution for
 57 34 children as defined in section 135H.1, shall be fifty dollars
 57 35 per month. A resident who has income of less than fifty
 58 1 dollars per month shall receive a supplement from the state in
 58 2 the amount necessary to receive a personal needs allowance of
 58 3 fifty dollars per month, if funding is specifically
 58 4 appropriated for this purpose.

CODE: Adds intermediate care facilities for persons with mental retardation or mental illness, and residents of psychiatric medical institutions for children to allow residents to retain \$50 per month. This Section also specifies that residents that receive less than \$50 are to receive a supplement if funds are provided.

58 5 Sec. 45. Section 252B.5, Code 2007, is amended by adding
 58 6 the following new subsection:
 58 7 NEW SUBSECTION. 12. a. Beginning October 1, 2007,
 58 8 implement the provision of the federal Deficit Reduction Act
 58 9 of 2005, Pub. L. No. 109-171 § 7310, requiring an annual
 58 10 collections fee of twenty-five dollars in child support cases
 58 11 in which the family has never received assistance under Title
 58 12 IV-A of the federal Social Security Act for whom the unit has
 58 13 collected at least five hundred dollars. After the first five
 58 14 hundred dollars in support is collected in each year for a
 58 15 family, the fee shall be collected from the obligor by
 58 16 retaining twenty-five dollars from subsequent collections. If
 58 17 five hundred dollars but less than five hundred twenty-five

CODE: Requires the DHS to initiate the changes required in the federal Deficit Reduction Act on October 1, 2007, to the Child Support Recovery Program and the fees collected within that Program. The DHS is permitted to retain the fees for costs related to the Child Support Recovery Unit.

58 18 dollars is collected in any year, any unpaid portion of the
58 19 annual fee shall not accumulate and is not due. Any amount
58 20 retained to pay the twenty-five dollar fee shall not reduce
58 21 the amount of support due under the support order. The unit
58 22 shall send information regarding the requirements of this
58 23 subsection by regular mail to the last known address of an
58 24 affected obligor or obligee, or may include the information
58 25 for an obligee in an application for services signed by the
58 26 obligee. In addition, the unit shall take steps necessary
58 27 regarding the fee to qualify for federal funds in conformity
58 28 with the provisions of Title IV-D of the federal Social
58 29 Security Act, including receiving and accounting for fee
58 30 payments, as appropriate, through the collection services
58 31 center created in section 252B.13A.

58 32 b. Fees collected pursuant to this subsection shall be
58 33 considered repayment receipts as defined in section 8.2, and
58 34 shall be used for the purposes of the unit. The director
58 35 shall maintain an accurate record of the fees collected and
59 1 expended under this subsection.

59 2 c. If any requirement in paragraph "a" for implementation
59 3 of the annual fee does not conform to federal law, the fee
59 4 shall instead be implemented in conformance with federal law.
59 5 Additionally, if federal law does not permit collection of the
59 6 annual fee from the obligor as provided in paragraph "a", the
59 7 fee shall be collected from the obligee by retaining a
59 8 twenty-five dollar fee from support paid by the obligor.

CODE: Permits the Child Support Recovery Unit to charge a \$25.00 fee for certain obligors.

59 9 Sec. 46. 2006 Iowa Acts, chapter 1123, section 1,
59 10 subsections 3 and 4, are amended to read as follows:
59 11 3. ELIGIBILITY. A child is eligible for the treatment
59 12 program if at the time of discharge from a psychiatric
59 13 institution the child is unable to return to the child's
59 14 family home or participation in the treatment program may
59 15 eliminate or limit the need for placement in a psychiatric
59 16 institution, and one of the following conditions is

CODE: Makes changes to the eligibility requirements for participating in the Multi-Dimensional Foster Care Treatment Program.

59 17 applicable:

59 18 a. The child has treatment issues which cause the child to
59 19 be at high risk of failing in a foster care placement unless
59 20 targeted support services are provided.

59 21 b. The child has had multiple previous out-of-home
59 22 placements.

59 23 4. ELIGIBILITY DETERMINATION. Children who are
59 24 potentially eligible for a treatment program shall be
59 25 identified by the administrator of a treatment program prior
59 26 to or at the time of the child's admission to a psychiatric
59 27 institution. In order to be admitted to the treatment
59 28 program, the treatment program administrator must determine
59 29 the child has a need that can be met by the program, the child
59 30 can be placed with an appropriate family foster care provider,
59 31 and appropriate services to support the child are available in
59 32 the family foster care placement. The determination shall be
59 33 made in coordination with the child's family, department
59 34 staff, and other persons involved with decision making for the
59 35 child's out-of-home placement.

60 1 Sec. 47. 2006 Iowa Acts, chapter 1123, section 1, is
60 2 amended by adding the following new subsection:

60 3 NEW SUBSECTION. 5A. OTHER PROVISIONS.

60 4 a. The pilot project provisions shall allow children who
60 5 are voluntarily placed in a psychiatric institution to
60 6 participate in the pilot project.

60 7 b. The pilot project shall allow exceptions to allow more
60 8 than two children to be placed in a pilot project home if
60 9 deemed appropriate in order to keep siblings together or for
60 10 other good cause.

60 11 Sec. 48. 2006 Iowa Acts, chapter 1184, section 2,
60 12 subsection 1, is amended to read as follows:

60 13 1. ADDICTIVE DISORDERS

60 14 For reducing the prevalence of use of tobacco, alcohol, and
60 15 other drugs, and treating individuals affected by addictive

CODE: Makes changes to participation provisions for the Multi-Dimensional Foster Care Treatment Program and allows for exceptions to keep siblings together.

CODE: Increases the FY 2007 appropriation to Addictive Disorders within the Department of Public Health.

DETAIL: This is an increase of \$682,000 for tobacco cessation treatment efforts. Of this, \$500,000 is required to be used for direct services and \$182,000 is required to be used for other efforts related

60 16 behaviors, including gambling, and for not more than the
 60 17 following full-time equivalent positions:
 60 18 \$ 1,761,036
 60 19 2,443,036
 60 20 FTEs 4.35

to tobacco prevention, cessation, and treatment. Also, requires nonreversion of funds.

60 21 The department and any grantee or subgrantee of the
 60 22 department shall not discriminate against a nongovernmental
 60 23 organization that provides substance abuse treatment and
 60 24 prevention services or applies for funding to provide those
 60 25 services on the basis that the organization has a religious
 60 26 character.

60 27 Of the ~~moneys~~ funds appropriated in this subsection,
 60 28 \$30,310 shall be used to continue to provide funding to local
 60 29 communities that have previously received funding from the
 60 30 centers for disease control and prevention of the United
 60 31 States department of health and human services for secondhand
 60 32 smoke education initiatives.

60 33 Of the funds appropriated in this subsection, \$500,000
 60 34 shall be used as additional funding for tobacco cessation
 60 35 direct services and \$182,000 shall be used for other tobacco
 61 1 use prevention, cessation, and treatment activities pursuant
 61 2 to chapter 142A.
 61 3 Notwithstanding section 8.33, moneys appropriated in this
 61 4 subsection that remain unencumbered or unobligated at the
 61 5 close of the fiscal year shall not revert but shall remain
 61 6 available for expenditure in the succeeding fiscal year.

61 7 Sec. 49. 2006 Iowa Acts, chapter 1184, section 5,
 61 8 subsection 1, is amended by adding the following new
 61 9 unnumbered paragraph:
 61 10 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 61 11 moneys appropriated in this section for department of veterans
 61 12 affairs administration that remain unencumbered or unobligated
 61 13 at the close of the fiscal year shall not revert but shall
 61 14 remain available to be used for the purchase of crypts for the
 61 15 veterans cemetery until the close of the succeeding fiscal
 61 16 year.

CODE: Requires funds remaining from the FY 2007 appropriation to the Department of Veteran Affairs for the general operating expenditures to be expended in FY 2008 for the purchase of crypts for the Veterans Cemetery.

DETAIL: It is estimated that this carryforward will be \$150,000.

61 17 Sec. 50. 2006 Iowa Acts, chapter 1184, section 5,
 61 18 subsection 2, is amended by adding the following new
 61 19 unnumbered paragraph:
 61 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
 61 21 section 35D.18, subsection 5, moneys appropriated in this
 61 22 subsection that remain unencumbered or unobligated at the
 61 23 close of the fiscal year shall not revert but shall remain
 61 24 available for expenditure in succeeding fiscal years. Of the
 61 25 amount remaining available for expenditure under this
 61 26 paragraph, the first \$1,000,000 shall be used for Iowa
 61 27 veterans home operations in the immediately succeeding fiscal
 61 28 year, and the balance shall be transferred to the
 61 29 appropriation made in 2006 Iowa Acts, chapter 1179, section
 61 30 16, subsection 12, for the fiscal year beginning July 1, 2006,
 61 31 to be used for purposes of capital improvements, renovations,
 61 32 or new construction at the Iowa veterans home.

CODE: Requires FY 2007 funds remaining from general operating expenditures for the Iowa Veterans Home to be carried forward into FY 2008. Requires the first \$1,000,000 be used for general operating expenditures and the remainder to be transferred to the account for capital improvements.

DETAIL: The amount to be transferred to the capital improvements account is estimated to be \$2,900,000. With this FY 2007 transfer, previous fiscal year transfers, an FY 2007 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF), and an FY 2008 RIIF appropriation, the account is expected to have \$15,800,000. This amount does not include a possible FY 2008 transfer from remaining funds from the Veterans Home.

61 33 Sec. 51. 2006 Iowa Acts, chapter 1184, section 6,
 61 34 subsection 7, is amended to read as follows:
 61 35 7. For state child care assistance:
 62 1 \$ 15,756,560
 62 2 16,756,560

CODE: FY 2007 TANF supplemental appropriation of \$1,000,000 for child care assistance.

DETAIL: This increase from FY 2007 TANF monies for child care permits funds from the federal Child Care Development Fund (CCDF) Block Grant of the same amount to be carried forward into FY 2008. Multiple sources of funds are used for funding the State's Child Care Subsidy Program. With this supplemental TANF appropriation and the carryforward of the CCDF monies, the General Fund obligation for the Child Care Subsidy Program is reduced by \$1,000,000.

62 3 a. Of the funds appropriated in this subsection, \$200,000
 62 4 shall be used for provision of educational opportunities to
 62 5 registered child care home providers in order to improve
 62 6 services and programs offered by this category of providers
 62 7 and to increase the number of providers. The department may
 62 8 contract with institutions of higher education or child care
 62 9 resource and referral centers to provide the educational
 62 10 opportunities. Allowable administrative costs under the
 62 11 contracts shall not exceed 5 percent. The application for a

CODE: Requires nonreversion of FY 2007 TANF monies for child care assistance.

62 12 grant shall not exceed two pages in length.

62 13 b. The funds appropriated in this subsection shall be
62 14 transferred to the child care and development block grant
62 15 appropriation.

62 16 Notwithstanding section 8.33, moneys appropriated in this
62 17 subsection that remain unencumbered or unobligated at the
62 18 close of the fiscal year shall not revert but shall remain
62 19 available for expenditure for the purposes designated until
62 20 the close of the succeeding fiscal year.

62 21 Sec. 52. 2006 Iowa Acts, chapter 1184, section 7,
62 22 subsection 5, is amended to read as follows:

62 23 5. Of the child support collections assigned under FIP, an
62 24 amount equal to the federal share of support collections shall
62 25 be credited to the child support recovery appropriation. Of
62 26 the remainder of the assigned child support collections
62 27 received by the child support recovery unit, a portion shall
62 28 be credited to the FIP account and a portion may be used to
62 29 increase recoveries. If child support collections assigned
62 30 under FIP are greater than estimated or are otherwise
62 31 determined not to be required for maintenance of effort, the
62 32 state share of ~~that greater portion~~ either amount may be
62 33 transferred to or retained in the child support payments
62 34 account.

CODE: Allows the Child Support payments account to retain excess funds from collections under FIP.

62 35 Sec. 53. 2006 Iowa Acts, chapter 1184, section 9, is
63 1 amended by adding the following new subsection:
63 2 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
63 3 appropriated in this section that remain unencumbered or
63 4 unobligated at the close of the fiscal year shall not revert
63 5 but shall remain available for expenditure for the purposes
63 6 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 appropriation for the Child Support Recovery Unit.

63 7 Sec. 54. 2006 Iowa Acts, chapter 1184, section 10,
63 8 unnumbered paragraph 2, is amended to read as follows:
63 9 For medical assistance reimbursement and associated costs

CODE: General Fund supplemental appropriation for FY 2007 of \$12,000,000 to DHS for the Medical Assistance Program.

63 10 as specifically provided in the reimbursement methodologies in
 63 11 effect on June 30, 2006, except as otherwise expressly
 63 12 authorized by law, including reimbursement for abortion
 63 13 services, which shall be available under the medical
 63 14 assistance program only for those abortions which are
 63 15 medically necessary:

63 16 \$652,311,610
 63 17 664,311,610

63 18 Sec. 55. 2006 Iowa Acts, chapter 1184, section 13, is
 63 19 amended by adding the following new subsection:
 63 20 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
 63 21 \$1,100,000 of the moneys appropriated in this section that
 63 22 remain unencumbered or unobligated at the close of the fiscal
 63 23 year shall not revert but shall remain available for
 63 24 expenditure for the purposes designated until the close of the
 63 25 succeeding fiscal year.

CODE: Requires nonreversion of \$1,100,000 from the State
 Supplementary Assistance Program.

63 26 Sec. 56. 2006 Iowa Acts, chapter 1184, section 15, is
 63 27 amended by adding the following new subsection:
 63 28 NEW SUBSECTION. 8. Notwithstanding section 8.33, moneys
 63 29 appropriated in this section that remain unencumbered or
 63 30 unobligated at the close of the fiscal year shall not revert
 63 31 to any fund but shall remain available for expenditure for the
 63 32 purposes designated until the close of the succeeding fiscal
 63 33 year.

CODE: Requires nonreversion of FY 2007 Child Care Assistance
 Subsidy Program funds.

63 34 Sec. 57. 2006 Iowa Acts, chapter 1184, section 17,
 63 35 subsection 16, is amended by adding the following new
 64 1 unnumbered paragraph:
 64 2 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 64 3 moneys appropriated in this subsection that remain
 64 4 unencumbered or unobligated at the close of the fiscal year
 64 5 shall not revert but shall remain available for expenditure
 64 6 for the purposes designated until the close of the succeeding

CODE: Requires nonreversion of unspent funds appropriated to the
 Department of Human Services in FY 2007 for the Juvenile Drug
 Court Program.

DETAIL: It is estimated that \$200,000 will carry forward to FY 2008.

64 7 fiscal year.

64 8 Sec. 58. 2006 Iowa Acts, chapter 1184, section 18, is
64 9 amended by adding the following new subsection:
64 10 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
64 11 \$2,000,000 of the moneys appropriated in this section that
64 12 remain unencumbered or unobligated at the close of the fiscal
64 13 year shall not revert but shall remain available for
64 14 expenditure for the purposes designated until the close of the
64 15 succeeding fiscal year.

CODE: Requires nonreversion of \$2,000,000 from the Adoption Subsidy Program.

64 16 Sec. 59. 2006 Iowa Acts, chapter 1184, section 23, is
64 17 amended by adding the following new subsection:
64 18 NEW SUBSECTION. 7. a. Notwithstanding sections 8.33 and
64 19 222.92, of the revenues available to the state resource
64 20 centers that remain unencumbered or unobligated at the close
64 21 of the fiscal year, the indicated amounts shall not revert but
64 22 shall remain available for expenditure for the purposes
64 23 designated until the close of the succeeding fiscal year:
64 24 (1) For the state resource center at Glenwood, \$1,000,000.
64 25 (2) For the state resource center at Woodward, \$1,000,000.

CODE: Requires nonreversion of \$1,000,000 from both the Glenwood State Resource Center and the Woodward State Resource Center. This is \$500,000 more than permitted in statute for each. The FY 2008 appropriation for each Center has been reduced to reflect the additional \$250,000, with the additional \$250,000 designated for the purpose of continuing the development of the electronic medical records system at each Center.

64 26 b. Of the amounts designated in paragraph "a", the amounts
64 27 above \$750,000 at each resource center shall be used to
64 28 continue the procurement and installation of the electronic
64 29 medical records system initiated in the fiscal year beginning
64 30 July 1, 2005.

CODE: Requires the Glenwood State Resource Center and the Woodward State Resource Center to use \$250,000 of the \$1,000,000 FY 2007 carryforward at each Center for the continuation of the electronic medical records system.

64 31 Sec. 60. 2006 Iowa Acts, chapter 1184, section 24, is
64 32 amended by adding the following new subsection:
64 33 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
64 34 appropriated in this section that remain unencumbered or
64 35 unobligated at the close of the fiscal year shall not revert
65 1 but shall remain available for expenditure for the purposes
65 2 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 State Cases appropriation. The FY 2008 appropriation has been reduced by \$2,000,000 to reflect the estimated carryforward amount.

65 3 Sec. 61. 2006 Iowa Acts, chapter 1184, section 27, is
 65 4 amended by adding the following new unnumbered paragraph:
 65 5 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, up
 65 6 to \$1,850,000 of the moneys appropriated in this section that
 65 7 remain unencumbered or unobligated at the close of the fiscal
 65 8 year shall not revert but shall remain available for
 65 9 expenditure until the close of the succeeding fiscal year. Of
 65 10 this amount, \$350,000 shall be used to supplement other
 65 11 funding to reduce the waiting list for the children's mental
 65 12 health home and community-based services waiver.

CODE: Requires nonreversion of \$1,850,000 of the FY 2007 appropriation to the Field Operations budget unit. Of the total, \$350,000 is to be used for the children's mental health HCBS waiver waiting list.

65 13 Sec. 62. 2006 Iowa Acts, chapter 1184, section 28, is
 65 14 amended by adding the following new subsection:
 65 15 NEW SUBSECTION. 4. Notwithstanding section 8.33, federal
 65 16 food stamp assistance award funds the department receives
 65 17 during the fiscal year beginning July 1, 2006, that remain
 65 18 unencumbered or unobligated at the close of the fiscal year,
 65 19 shall not revert to any other fund but shall remain available
 65 20 for expenditure to continue projects to increase access,
 65 21 assure accuracy, avoid federal error rate sanctions, and
 65 22 improve customer service, until the close of the succeeding
 65 23 fiscal year. In addition, notwithstanding section 8.33,
 65 24 moneys appropriated in this section that remain unencumbered
 65 25 or unobligated at the close of the fiscal year shall not
 65 26 revert but shall remain available for expenditure for the
 65 27 purposes designated until the close of the succeeding fiscal
 65 28 year and of this amount, the initial \$250,000 shall be
 65 29 credited to the risk pool in the property tax relief fund.

CODE: Requires nonreversion of federal Food Stamp Assistance award funds, and permits expenditure in FY 2008. Requires \$250,000 of the State nonreversion of the Department of Human Services General Administration FY 2007 funds to be transferred to the Mental Health Risk Pool for FY 2008 expenditure. The remaining funds are to be expended for General Administration.

65 30 Sec. 63. 2006 Iowa Acts, chapter 1184, section 60,
 65 31 subsection 4, unnumbered paragraph 3, if enacted by 2007 Iowa
 65 32 Acts, Senate File 403, section 12, is amended to read as
 65 33 follows:
 65 34 The amount appropriated in this subsection shall be
 65 35 distributed only if ~~federal funds are available to match the~~
 66 1 ~~amount appropriated and expenses are incurred to serve the~~

CODE: Specifies that the appropriation is contingent on claims to the Iowa Medicaid Enterprise exceeding the amount appropriated to the Board of Regents. The amount appropriated is to be distributed monthly.

66 2 ~~lowaCare expansion population~~ expansion population claims
 66 3 adjudicated and paid by the Iowa Medicaid enterprise exceed
 66 4 the appropriation to the state board of regents for
 66 5 distribution to the university of Iowa hospitals and clinics
 66 6 provided in subsection 1. The amount appropriated in this
 66 7 subsection shall be distributed monthly for expansion
 66 8 population claims adjudicated and approved for payment by the
 66 9 Iowa Medicaid enterprise using medical assistance program
 66 10 reimbursement rates.

66 11 Sec. 64. 2006 Iowa Acts, chapter 1184, section 124, is
 66 12 amended to read as follows:
 66 13 SEC. 124. VETERANS TRUST FUND -- FEDERAL REPLACEMENT
 66 14 FUNDS. If funds are received from the United States
 66 15 department of veterans affairs for the establishment and
 66 16 operation of a veterans cemetery in this state, a portion of
 66 17 those funds, not to exceed \$500,000, shall be credited to the
 66 18 general fund of the state, and the remainder is appropriated
 66 19 to and shall be deposited in the veterans trust fund
 66 20 established in section 35A.13, subject to the requirements of
 66 21 this section and consistent with any federal requirements
 66 22 associated with such funds. The portion deposited in the
 66 23 veterans trust fund shall be at least equal to moneys expended
 66 24 for the establishment and operation of a veterans cemetery
 66 25 from moneys appropriated for that purpose pursuant to 2004
 66 26 Iowa Acts, chapter 1175, section 288, subsection 16.

66 27 Sec. 65. 2006 Iowa Acts, chapter 1185, section 34, is
 66 28 amended by adding the following new unnumbered paragraph:
 66 29 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 66 30 the moneys appropriated in this section for the county grant
 66 31 program for veterans that remain unencumbered or unobligated
 66 32 at the close of the fiscal year shall not revert but shall
 66 33 remain available for expenditure for the purposes designated
 66 34 until the close of the succeeding fiscal year. Of the amount
 66 35 addressed in this paragraph, not more than \$150,000 shall be

CODE: Technical correction for the temporary use of the FY 2006 Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Veterans Cemetery.

CODE: Requires the funds remaining from the FY 2007 appropriation for the County Veterans Grant Program be used for:

- An additional 2.00 FTE positions and \$150,000 for the Veterans Affairs Department if the positions are by October 1, 2007.
- Credit to the Veterans Trust Fund from the amount remaining, including the funds from the \$150,000 set aside for the additional 2.00 FTE positions, if not filled by October 1, 2007.

67 1 used to employ persons to fill two administrative full-time
 67 2 equivalent positions in the department of veterans affairs in
 67 3 addition to the number of positions authorized for the
 67 4 department. If one or both of the two positions are not
 67 5 employed by October 1, 2007, the unused funding shall be
 67 6 credited to the veterans trust fund on October 2, 2007.
 67 7 Otherwise, any remainder from the amount addressed in this
 67 8 paragraph that remains unencumbered or unobligated at the
 67 9 close of the fiscal year shall not be credited to the fund
 67 10 from which appropriated but shall be credited to the veterans
 67 11 trust fund.

67 12 Sec. 66. 2006 Iowa Acts, chapter 1184, section 5,
 67 13 subsection 4, as enacted by 2007 Iowa Acts, Senate File 95,
 67 14 section 1, is amended by adding the following new unnumbered
 67 15 paragraph:
 67 16 NEW UNNUMBERED PARAGRAPH. If during the fiscal year
 67 17 beginning July 1, 2007, the funding available under all
 67 18 contingencies for the home ownership assistance program
 67 19 implemented pursuant to section 35A.15 for persons who are or
 67 20 were eligible members of the armed forces of the United States
 67 21 has been exhausted, and the amount available for the purposes
 67 22 of this subsection is projected to be sufficient to allow for
 67 23 transfer of funds that would otherwise be unused, not more
 67 24 than \$250,000 of the funds appropriated in this subsection may
 67 25 be transferred to the Iowa finance authority to be used for
 67 26 the home ownership assistance program.

67 27 Sec. 67. EFFECTIVE DATES. The following provisions of
 67 28 this division of this Act, being deemed of immediate
 67 29 importance, take effect upon enactment:
 67 30 1. The provision under the appropriation for child and
 67 31 family services, relating to requirements of section 232.143
 67 32 for representatives of the department of human services and
 67 33 juvenile court services to establish a plan for continuing
 67 34 group foster care expenditures for the 2007-2008 fiscal year.

CODE: Requires up to \$250,000 of the funds remaining from the FY 2007 supplemental appropriation for the Injured Veterans Grant Program to be expended for the Veteran Home Ownership Assistance Program, if available. The funds are transferred to the Iowa Finance Authority for the Program.

Specifies that the following items take effect on enactment:

- Establishment of the group foster care expenditure plan for FY 2008.
- Effective date for the nursing facility rebasing funding.
- General Fund supplemental appropriation for FY 2007 to Addictive Disorders within the Department of Public Health.
- Carryforward of funds from the Iowa Veterans Home.

PG LN	House File 909	Explanation
67 35 68 1 68 2 68 3 68 4 68 5 68 6 68 7 68 8 68 9 68 10 68 11 68 12 68 13 68 14 68 15 68 16 68 17 68 18 68 19 68 20 68 21 68 22 68 23 68 24 68 25 68 26 68 27 68 28 68 29 68 30 68 31 68 32 68 33 68 34 68 35 69 1 69 2	<p>2. The provision making the appropriation from the general fund of the state for the fiscal year beginning July 1, 2006, and ending June 30, 2007, for the purpose of funding total nursing facility budget expenditures including rebasing of the case-mix nursing facility rates and noncase-mix nursing facility-related expenditures, for expenditure after June 30, 2007.</p> <p>3. The provision amending 2006 Iowa Acts, chapter 1184, section 2, subsection 1.</p> <p>4. The provisions amending 2006 Iowa Acts, chapter 1184, section 5.</p> <p>5. The provision amending 2006 Iowa Acts, chapter 1184, section 6.</p> <p>6. The provision amending 2006 Iowa Acts, chapter 1184, section 7.</p> <p>7. The provision amending 2006 Iowa Acts, chapter 1184, section 9.</p> <p>8. The provision amending 2006 Iowa Acts, chapter 1184, section 10.</p> <p>9. The provision amending 2006 Iowa Acts, chapter 1184, section 13.</p> <p>10. The provision amending 2006 Iowa Acts, chapter 1184, section 15.</p> <p>11. The provision amending 2006 Iowa Acts, chapter 1184, section 17, subsection 16.</p> <p>12. The provision amending 2006 Iowa Acts, chapter 1184, section 18.</p> <p>13. The provision amending 2006 Iowa Acts, chapter 1184, section 23.</p> <p>14. The provision amending 2006 Iowa Acts, chapter 1184, section 24.</p> <p>15. The provision amending 2006 Iowa Acts, chapter 1184, section 27.</p> <p>16. The provision amending 2006 Iowa Acts, chapter 1184, section 28.</p> <p>17. The provision amending 2006 Iowa Acts, chapter 1184, section 60.</p> <p>18. The provision amending 2006 Iowa Acts, chapter 1184,</p>	<ul style="list-style-type: none"> • TANF FY 2007 supplemental appropriation for child care assistance. • Use of remaining federal FIP funds for the Child Support Recovery Unit. • Carryforward of funds from the Child Support Recovery Unit in the DHS. • General Fund supplemental appropriation for FY 2007 to Medicaid. • Carryforward of funds from the State Supplementary Assistance Program in the DHS. • Carryforward of funds from the Child Care Subsidy Assistance Program in the DHS. • Carryforward of funds from the Drug Courts allocation within the Child and Family Services Program in the DHS. • Carryforward of funds from the Adoption Subsidy Program in the DHS. • Carryforward of funds from the Glenwood State Resource Center and the Woodward State Resource Center in the DHS. • Carryforward of funds from the State Cases Program in the DHS. • Carryforward of funds from the Field Operations budget unit in the DHS. • Carryforward of federal Food Stamp Assistance Funds. • Changes in allocation of the \$10,000,000 FY 2007 IowaCare supplemental appropriation to the University of Iowa. • Carryforward of funds from the County Veteran Grant Program in the Department of Veteran Affairs. • Technical change to the FY 2006 RIIF appropriation regarding the temporary use for initial costs of the Veterans Cemetery.

69 3 section 124.

69 4 19. The provision amending 2006 Iowa Acts, chapter 1185,

69 5 section 34.

69 6 DIVISION II

69 7 SENIOR LIVING TRUST FUND,
69 8 PHARMACEUTICAL SETTLEMENT ACCOUNT,
69 9 IOWACARE ACCOUNT, AND HEALTH CARE
69 10 TRANSFORMATION ACCOUNT

Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2008.

69 11 Sec. 68. DEPARTMENT OF ELDER AFFAIRS. There is
69 12 appropriated from the senior living trust fund created in
69 13 section 249H.4 to the department of elder affairs for the
69 14 fiscal year beginning July 1, 2007, and ending June 30, 2008,
69 15 the following amount, or so much thereof as is necessary, to
69 16 be used for the purpose designated:
69 17 For the development and implementation of a comprehensive
69 18 senior living program, including case management only if the
69 19 monthly cost per client for case management for the frail
69 20 elderly services provided does not exceed an average of \$70,
69 21 and including program administration and costs associated with
69 22 implementation, salaries, support, maintenance, and
69 23 miscellaneous purposes and for not more than the following
69 24 full-time equivalent positions:
69 25 \$ 8,384,044
69 26 FTEs 3.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs.

DETAIL: This is an increase of \$60,000 and no change in FTE positions compared to the estimated FY 2007 appropriation for dementia-specific education for direct care workers.

69 27 1. Of the funds appropriated in this section, \$2,196,967
69 28 shall be used for case management for the frail elderly. Of
69 29 the funds allocated in this subsection, \$1,010,000 shall be
69 30 transferred to the department of human services in equal
69 31 amounts on a quarterly basis for reimbursement of case
69 32 management services provided under the medical assistance
69 33 elderly waiver. The monthly cost per client for case

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires \$1,010,000 of the allocation to be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Limits the monthly cost per client to \$70.00.

DETAIL: Maintains current allocation and transfer levels.

69 34 management for the frail elderly services provided shall not
69 35 exceed an average of \$70.

70 1 2. Notwithstanding section 249H.7, the department of elder
70 2 affairs shall distribute up to \$400,000 of the funds
70 3 appropriated in this section in a manner that will supplement
70 4 and maximize federal funds under the federal Older Americans
70 5 Act and shall not use the amount distributed for any
70 6 administrative purposes of either the department of elder
70 7 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and prohibits these funds from being used for administration.

70 8 3. Of the funds appropriated in this section, \$60,000
70 9 shall be used to provide dementia-specific education to direct
70 10 care workers and other providers of long-term care to enhance
70 11 existing or scheduled efforts through the Iowa caregivers
70 12 association, the Alzheimer's association, and other
70 13 organizations identified as appropriate by the department.

Allocates \$60,000 for dementia-specific education for direct care workers.

DETAIL: This is a new allocation for FY 2008.

70 14 Sec. 69. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
70 15 appropriated from the senior living trust fund created in
70 16 section 249H.4 to the department of inspections and appeals
70 17 for the fiscal year beginning July 1, 2007, and ending June
70 18 30, 2008, the following amount, or so much thereof as is
70 19 necessary, to be used for the purpose designated:

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

70 20 For the inspection and certification of assisted living
70 21 facilities and adult day care services, including program
70 22 administration and costs associated with implementation,
70 23 salaries, support, maintenance, and miscellaneous purposes and
70 24 for not more than the following full-time equivalent
70 25 positions:

DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.

70 26 \$ 790,751
70 27 FTEs 5.00

70 28 If legislation is enacted by the Eighty-second General

Provides an increase of \$349,051 and 2.50 FTE positions to the

70 29 Assembly, 2007 Session, transferring full responsibility for
 70 30 the oversight of assisted living programs, adult day services
 70 31 programs, and elder group homes from the department of elder
 70 32 affairs to the department of inspections and appeals, the
 70 33 appropriation in this section is increased by \$349,051 and the
 70 34 number of full-time equivalent positions authorized is
 70 35 increased by 2.50 full-time equivalent positions.

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals if legislation is enacted to transfer full responsibility for the oversight of assisted living programs, adult day service programs, and elder group homes from the Department of Elder Affairs.

DETAIL: Senate File 601 (FY 2008 Standing Appropriations Bill) includes language to transfer these responsibilities to the Department of Inspections and Appeals.

71 1 Sec. 70. DEPARTMENT OF HUMAN SERVICES. There is
 71 2 appropriated from the senior living trust fund created in
 71 3 section 249H.4 to the department of human services for the
 71 4 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 71 5 the following amount, or so much thereof as is necessary, to
 71 6 be used for the purpose designated:

71 7 To supplement the medical assistance appropriation,
 71 8 including program administration and costs associated with
 71 9 implementation, salaries, support, maintenance, and
 71 10 miscellaneous purposes and for not more than the following
 71 11 full-time equivalent positions:
 71 12 \$ 65,000,000
 71 13 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.

71 14 In order to carry out the purposes of this section, the
 71 15 department may transfer funds appropriated in this section to
 71 16 supplement other appropriations made to the department of
 71 17 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

71 18 Sec. 71. IOWA FINANCE AUTHORITY. There is appropriated
 71 19 from the senior living trust fund created in section 249H.4 to
 71 20 the Iowa finance authority for the fiscal year beginning July
 71 21 1, 2007, and ending June 30, 2008, the following amount, or so
 71 22 much thereof as is necessary, to be used for the purposes
 71 23 designated:

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: Maintains current level of Senior Living Trust Fund support.

71 24 To provide reimbursement for rent expenses to eligible
 71 25 persons:
 71 26 \$ 700,000

71 27 Participation in the rent subsidy program shall be limited
 71 28 to only those persons who meet the requirements for the
 71 29 nursing facility level of care for home and community-based
 71 30 services waiver services as in effect on July 1, 2007.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement.

71 31 Sec. 72. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 71 32 appropriated from the pharmaceutical settlement account
 71 33 created in section 249A.33 to the department of human services
 71 34 for the fiscal year beginning July 1, 2007, and ending June
 71 35 30, 2008, the following amount, or so much thereof as is
 72 1 necessary, to be used for the purpose designated:
 72 2 To supplement the appropriations made for medical contracts
 72 3 under the medical assistance program:
 72 4 \$ 1,323,833

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is an increase of \$944,833 compared to the estimated FY 2007 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

72 5 Sec. 73. APPROPRIATIONS FROM IOWACARE ACCOUNT.

72 6 1. There is appropriated from the IowaCare account created
 72 7 in section 249J.24 to the state board of regents for
 72 8 distribution to the university of Iowa hospitals and clinics
 72 9 for the fiscal year beginning July 1, 2007, and ending June
 72 10 30, 2008, the following amount, or so much thereof as is
 72 11 necessary, to be used for the purposes designated:
 72 12 For salaries, support, maintenance, equipment, and
 72 13 miscellaneous purposes, for the provision of medical and
 72 14 surgical treatment of indigent patients, for provision of
 72 15 services to members of the expansion population pursuant to
 72 16 chapter 249J, and for medical education:
 72 17 \$ 27,284,584

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a new appropriation for FY 2008. Maintains current IowaCare Account support when combined with the appropriation in Subsection 2 of this Section compared to estimated FY 2007. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

72 18 a. Funds appropriated in this subsection shall not be used

Specifies the conditions that permit the Medical Assistance Program

72 19 to perform abortions except medically necessary abortions, and
72 20 shall not be used to operate the early termination of
72 21 pregnancy clinic except for the performance of medically
72 22 necessary abortions. For the purpose of this subsection, an
72 23 abortion is the purposeful interruption of pregnancy with the
72 24 intention other than to produce a live-born infant or to
72 25 remove a dead fetus, and a medically necessary abortion is one
72 26 performed under one of the following conditions:
72 27 (1) The attending physician certifies that continuing the
72 28 pregnancy would endanger the life of the pregnant woman.
72 29 (2) The attending physician certifies that the fetus is
72 30 physically deformed, mentally deficient, or afflicted with a
72 31 congenital illness.
72 32 (3) The pregnancy is the result of a rape which is
72 33 reported within 45 days of the incident to a law enforcement
72 34 agency or public or private health agency which may include a
72 35 family physician.
73 1 (4) The pregnancy is the result of incest which is
73 2 reported within 150 days of the incident to a law enforcement
73 3 agency or public or private health agency which may include a
73 4 family physician.
73 5 (5) The abortion is a spontaneous abortion, commonly known
73 6 as a miscarriage, wherein not all of the products of
73 7 conception are expelled.

73 8 b. Notwithstanding any provision of law to the contrary,
73 9 the amount appropriated in this subsection shall be allocated
73 10 in twelve equal monthly payments as provided in section
73 11 249J.24.

73 12 2. There is appropriated from the IowaCare account created
73 13 in section 249J.24 to the state board of regents for
73 14 distribution to the university of Iowa hospitals and clinics
73 15 for the fiscal year beginning July 1, 2007, and ending June
73 16 30, 2008, the following amount, or so much thereof as is
73 17 necessary, to be used for the purposes designated:

to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

IowaCare Account appropriation of an additional \$10,000,000 to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$17,284,584 compared to estimated FY 2007. When combined with Subsection 1 of this Section, there is

73 18 For salaries, support, maintenance, equipment, and
 73 19 miscellaneous purposes, for the provision of medical and
 73 20 surgical treatment of indigent patients, for provision of
 73 21 services to members of the expansion population pursuant to
 73 22 chapter 249J, and for medical education:
 73 23 \$ 10,000,000

no change compared to estimated FY 2007. In past fiscal years, the State has appropriated a supplemental appropriation to the UIHC for the IowaCare Program. This level of funding is expected to eliminate the need for a supplemental appropriation for the IowaCare Program in FY 2008.

73 24 The amount appropriated in this subsection shall be
 73 25 distributed only if expansion population claims adjudicated
 73 26 and paid by the Iowa Medicaid enterprise exceed the
 73 27 appropriation to the state board of regents for distribution
 73 28 to the university of Iowa hospitals and clinics provided in
 73 29 subsection 1. The amount appropriated in this subsection
 73 30 shall be distributed monthly for expansion population claims
 73 31 adjudicated and approved for payment by the Iowa Medicaid
 73 32 enterprise using medical assistance program reimbursement
 73 33 rates.

This appropriation can be distributed only if expansion population claims exceed the \$27.3 million appropriated to the Board of Regents and requires the funds to be distributed monthly.

73 34 3. There is appropriated from the IowaCare account created
 73 35 in section 249J.24 to the department of human services for the
 74 1 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 74 2 the following amount, or so much thereof as is necessary, to
 74 3 be used for the purposes designated:
 74 4 For distribution to a publicly owned acute care teaching
 74 5 hospital located in a county with a population over three
 74 6 hundred fifty thousand for the provision of medical and
 74 7 surgical treatment of indigent patients, for provision of
 74 8 services to members of the expansion population pursuant to
 74 9 chapter 249J, and for medical education:
 74 10 \$ 40,000,000

IowaCare Account appropriation to Broadlawns Medical Center.

DETAIL: Maintains current level of IowaCare Account support. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

74 11 Notwithstanding any provision of law to the contrary, the
 74 12 amount appropriated in this subsection shall be allocated in
 74 13 twelve equal monthly payments as provided in section 249J.24.
 74 14 Any amount appropriated in this subsection in excess of
 74 15 \$37,000,000 shall be allocated only if federal funds are

CODE: Requires Broadlawns to receive \$37,000,000 in 12 equal monthly payments and may receive up to \$40,000,000, contingent on the availability of federal matching funds.

74 16 available to match the amount allocated.

74 17 4. There is appropriated from the IowaCare account created
74 18 in section 249J.24 to the department of human services for the
74 19 fiscal year beginning July 1, 2007, and ending June 30, 2008,
74 20 the following amounts, or so much thereof as is necessary, to
74 21 be used for the purposes designated:

Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.

74 22 a. For the state mental health institute at Cherokee, for
74 23 salaries, support, maintenance, and miscellaneous purposes,
74 24 including services to members of the expansion population
74 25 pursuant to chapter 249J:
74 26 \$ 9,098,425

IowaCare Account appropriation to the Cherokee MHI.

DETAIL: Maintains current level of IowaCare Account support.

74 27 b. For the state mental health institute at Clarinda, for
74 28 salaries, support, maintenance, and miscellaneous purposes,
74 29 including services to members of the expansion population
74 30 pursuant to chapter 249J:
74 31 \$ 1,977,305

IowaCare Account appropriation to the Clarinda MHI.

DETAIL: Maintains current level of IowaCare Account support.

74 32 c. For the state mental health institute at Independence,
74 33 for salaries, support, maintenance, and miscellaneous
74 34 purposes, including services to members of the expansion
74 35 population pursuant to chapter 249J:
75 1 \$ 9,045,894

IowaCare Account appropriation to Independence MHI.

DETAIL: Maintains current level of IowaCare Account support.

75 2 d. For the state mental health institute at Mount
75 3 Pleasant, for salaries, support, maintenance, and
75 4 miscellaneous purposes, including services to members of the
75 5 expansion population pursuant to chapter 249J:
75 6 \$ 5,752,587

IowaCare Account appropriation to Mount Pleasant MHI.

DETAIL: Maintains current level of IowaCare Account support.

75 7 Sec. 74. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE

This Section contains appropriations from the Health Care Transformation Account (HCTA).

75 8 TRANSFORMATION. There is appropriated from the account for
 75 9 health care transformation created in section 249J.23, to the
 75 10 department of human services, for the fiscal year beginning
 75 11 July 1, 2007, and ending June 30, 2008, the following amounts,
 75 12 or so much thereof as is necessary, to be used for the
 75 13 purposes designated:

DETAIL: The HCTA was created as part of the agreement with the CMS to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.

75 14 1. For the costs of medical examinations and development
 75 15 of personal health improvement plans for the expansion
 75 16 population pursuant to section 249J.6:
 75 17 \$ 556,800

Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

75 18 2. For the provision of a medical information hotline for
 75 19 the expansion population as provided in section 249J.6:
 75 20 \$ 150,000

Appropriation from the HCTA for a medical information hotline for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

75 21 3. For the mental health transformation pilot program:
 75 22 \$ 250,000

Appropriation from the HCTA for a mental health transformation pilot program.

DETAIL: This is a new appropriation for FY 2008.

75 23 4. For other health promotion partnership activities
 75 24 pursuant to section 249J.14:
 75 25 \$ 550,000

Appropriation from the HCTA for other health partnership activities related to IowaCare.

DETAIL: Maintains current level of HCTA support.

75 26 5. For the costs related to audits, performance
 75 27 evaluations, and studies required pursuant to chapter 249J:
 75 28 \$ 400,000

Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to IowaCare.

DETAIL: This is an increase of \$300,000 from the HCTA.

75 29 6. For administrative costs associated with chapter 249J:
 75 30 \$ 930,352

Appropriation from the HCTA for IowaCare administrative costs.

DETAIL: Maintains current level of HCTA support.

75 31 7. For planning and development, in cooperation with the
75 32 department of public health, of a phased-in program to provide
75 33 a dental home for children:
75 34 \$ 1,186,475

Appropriation from the HCTA to the DHS and the DPH to start a program to provide a dental home for children.

DETAIL: This is a new appropriation for FY 2008.

75 35 The department shall issue a request for proposals for a
76 1 performance-based contract to implement the dental home for
76 2 children and shall apply for any waivers from the centers for
76 3 Medicare and Medicaid services of the United States department
76 4 of health and human services, as necessary, to pursue a
76 5 phased-in approach. The department shall submit progress
76 6 reports regarding the planning and development of the dental
76 7 home for children to the medical assistance projections and
76 8 assessment council on a periodic basis.

Specifies the DHS may issue a request for proposals for a contract to implement the dental home for children, and requires the Department to submit a progress report regarding the planning and development of the dental home to the Medicaid Projections and Assessment Council on a periodic basis.

76 9 Notwithstanding section 8.39, subsection 1, without the
76 10 prior written consent and approval of the governor and the
76 11 director of the department of management, the director of
76 12 human services may transfer funds among the appropriations
76 13 made in this section, as necessary to carry out the purposes
76 14 of the account for health care transformation. The department
76 15 shall report any transfers made pursuant to this section to
76 16 the legislative services agency.

CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.

76 17 Sec. 75. TRANSFER FROM ACCOUNT FOR HEALTH CARE
76 18 TRANSFORMATION. There is transferred from the account for
76 19 health care transformation created pursuant to section
76 20 249J.23, to the IowaCare account created in section 249J.24, a
76 21 total of \$5,000,000 for the fiscal year beginning July 1,
76 22 2007, and ending June 30, 2008.

Transfer of \$5,000,000 from the HCTA to the IowaCare account.

DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an increase of \$2,000,000 compared to the FY 2007 transfer.

76 23 Sec. 76. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR

CODE: Requires nonreversion of the Medical Assistance Program

<p>76 24 LIVING TRUST FUND FOR FY 2007-2008. Notwithstanding section 76 25 8.33, if moneys appropriated for purposes of the medical 76 26 assistance program for the fiscal year beginning July 1, 2007, 76 27 and ending June 30, 2008, from the general fund of the state, 76 28 the senior living trust fund, the healthy lowans tobacco trust 76 29 fund, and the health care trust fund are in excess of actual 76 30 expenditures for the medical assistance program and remain 76 31 unencumbered or unobligated at the close of the fiscal year, 76 32 the excess moneys shall not revert but shall be transferred to 76 33 the senior living trust fund created in section 249H.4.</p>	<p>supplemental appropriation and transfer of remaining funds to the Senior Living Trust Fund.</p>
<p>76 34 DIVISION III 76 35 MH/MR/DD/BI SERVICES 77 1 ALLOWED GROWTH FUNDING -- 77 2 FY 2007-2008</p>	
<p>77 3 Sec. 77. Section 225C.7, subsection 2, Code 2007, is 77 4 amended to read as follows: 77 5 2. Moneys appropriated to the fund shall be allocated to 77 6 counties for funding of community-based mental health, mental 77 7 retardation, developmental disabilities, and brain injury 77 8 services in the manner provided in the appropriation to the 77 9 fund. <u>If the allocation methodology includes a population</u> 77 10 <u>factor, the most recent population estimates issued by the</u> 77 11 <u>United States bureau of the census shall be applied.</u></p>	<p>CODE: Requires funds from the Mental Health and Developmental Disabilities Community Services Fund to be allocated using the most recent population estimates when a population allocation methodology is required.</p>
<p>77 12 Sec. 78. Section 331.438, subsection 1, paragraph b, Code 77 13 2007, is amended by striking the paragraph.</p>	<p>CODE: Eliminates the "per capita expenditure" definition for use of the county mental health, mental retardation, and developmental disability funding eligibility and distribution. Other statutory changes in this Act eliminate this category from the mental health formula funding distribution.</p>
<p>77 14 Sec. 79. Section 331.438, subsection 2, Code 2007, is 77 15 amended to read as follows: 77 16 2. a- A state payment to a county for a fiscal year shall</p>	<p>CODE: Eliminates a portion of the county's mental health, mental retardation, and developmental disabilities services expenditures funding distribution relating to the mental health allowed growth</p>

77 17 consist of the sum of the state funding the county is eligible
 77 18 to receive from the property tax relief fund in accordance
 77 19 with section 426B.2 plus the county's portion of state funds
 77 20 appropriated for the allowed growth factor adjustment
 77 21 established by the general assembly under section 331.439,
 77 22 subsection 3, and paid from the allowed growth funding pool in
 77 23 accordance with section 426B.5.

77 24 ~~b. A county's portion of the allowed growth factor~~
 77 25 ~~adjustment appropriation for a fiscal year shall be determined~~
 77 26 ~~based upon the county's proportion of the state's general~~
 77 27 ~~population.~~

77 28 ~~c. The department of human services shall provide for~~
 77 29 ~~payment of the amount due a county for the county's allowed~~
 77 30 ~~growth factor adjustment determined in accordance with this~~
 77 31 ~~subsection. The director of human services shall authorize~~
 77 32 ~~warrants payable to the county treasurer for the amounts due~~
 77 33 ~~and the warrants shall be mailed in January of each year. The~~
 77 34 ~~county treasurer shall credit the amount of the warrant to the~~
 77 35 ~~county's services fund created under section 331.424A.~~

78 1 ~~d. Unless otherwise provided by law, in order to be~~
 78 2 ~~included in any distribution formula for the allowed growth~~
 78 3 ~~factor adjustment and to receive an allowed growth factor~~
 78 4 ~~adjustment payment, a county must levy seventy percent or more~~
 78 5 ~~of the maximum amount allowed for the county's services fund~~
 78 6 ~~for taxes due and payable in the fiscal year for which the~~
 78 7 ~~allowed growth factor adjustment is payable.~~

78 8 Sec. 80. Section 331.439, subsection 5, Code 2007, is
 78 9 amended to read as follows:

78 10 5. a. A county shall implement the county's management
 78 11 plan in a manner so as to provide adequate funding for the
 78 12 entire fiscal year by budgeting for ninety-nine percent of the
 78 13 funding anticipated to be available for the plan. A county
 78 14 may expend all of the funding anticipated to be available for
 78 15 the plan.

78 16 b. If a county determines that the county cannot provide
 78 17 services in accordance with the county's management plan and

appropriation.

CODE: Permits a waiting list for certain mental health services within
 a county's Management Plan.

78 18 remain in compliance with the budgeting requirement of
78 19 paragraph "a" for the fiscal year, the county may implement a
78 20 waiting list for the services. The procedures for
78 21 establishing and applying a waiting list shall be specified in
78 22 the county's management plan. If a county implements a
78 23 waiting list for services, the county shall notify the
78 24 department of human services. The department shall maintain
78 25 on the department's internet website an up-to-date listing of
78 26 the counties that have implemented a waiting list and the
78 27 services affected by each waiting list.

78 28 Sec. 81. Section 331.440, subsection 4, as enacted by 2006
78 29 Iowa Acts, chapter 1115, section 17, is amended to read as
78 30 follows:

78 31 4. a. An application for services may be made through the
78 32 central point of coordination process of an adult person's
78 33 county of residence. Effective July 1, 2007, if an adult
78 34 person who is subject to a central point of coordination
78 35 process has legal settlement in another county, the central
79 1 point of coordination process functions relating to the
79 2 application shall be performed by the central point of
79 3 coordination process of the person's county of residence in
79 4 accordance with the county of residence's management plan
79 5 approved under section 331.439 and the person's county of
79 6 legal settlement is responsible for the cost of the services
79 7 or other support authorized at the rates reimbursed by the
79 8 county of residence.

79 9 b. The county of residence shall determine whether or not
79 10 the person's county of legal settlement has implemented a
79 11 waiting list in accordance with section 331.439, subsection 5.
79 12 If the person's county of legal settlement has implemented a
79 13 waiting list, the services or other support for the person
79 14 shall be authorized by the county of residence in accordance
79 15 with the county of legal settlement's waiting list provisions.

79 16 c. At the time services or other support are authorized,
79 17 the county of residence shall send the county of legal
79 18 settlement a copy of the authorization notice.

CODE: Permits the county of legal settlement's County Management Plan waiting list provisions to impact the services provided by the county of residence for certain services.

79 19 Sec. 82. Section 426B.5, subsection 1, Code 2007, is
 79 20 amended to read as follows:
 79 21 1. ~~PER CAPITA EXPENDITURE TARGET~~ ALLOWED GROWTH FUNDING
 79 22 POOL.
 79 23 a. ~~A per capita expenditure target~~ An allowed growth
 79 24 funding pool is created in the property tax relief fund. The
 79 25 pool shall consist of the moneys credited to the pool by law.
 79 26 b. ~~A statewide per capita expenditure target amount is~~
 79 27 ~~established. The statewide per capita expenditure target~~
 79 28 ~~amount shall be equal to the one-hundredth percentile of all~~
 79 29 ~~county per capita expenditures in the fiscal year beginning~~
 79 30 ~~July 1, 1997, and ending June 30, 1998.~~
 79 31 e. ~~b.~~ Moneys available in the per capita expenditure
 79 32 allowed growth funding pool for a fiscal year are appropriated
 79 33 to the department of human services for distribution as
 79 34 provided in this subsection.
 79 35 c. The first twelve million dollars credited to the
 80 1 funding pool shall be allocated to counties based upon the
 80 2 county's relative proportion of the state's general
 80 3 population.
 80 4 d. (1) The amount in the funding pool remaining after the
 80 5 allocation made in paragraph "c" shall be distributed
 80 6 allocated to those counties that meet all of the following
 80 7 eligibility requirements:
 80 8 ~~(1)~~ (a) The county is levying the maximum amount allowed
 80 9 for the county's mental health, mental retardation, and
 80 10 developmental disabilities services fund under section
 80 11 331.424A for the fiscal year in which the funding is
 80 12 distributed.
 80 13 ~~(2) The county's per capita expenditure in the latest~~
 80 14 ~~fiscal year for which the actual expenditure information is~~
 80 15 ~~available is equal to or less than the statewide per capita~~
 80 16 ~~expenditure target amount.~~
 80 17 ~~(3) (b) In the latest fiscal year that commenced two~~
 80 18 ~~years prior to the fiscal year of distribution reported in~~
 80 19 ~~accordance with section 331.403, the county's mental health,~~
 80 20 ~~mental retardation, and developmental disabilities services~~

CODE: Creates an Allowed Growth Funding Pool for purposes of distribution of mental health funding. Eliminates the previous per capita expenditure target component within the mental health funding distribution formula. Requires a county's compliance with data reporting to be eligible for an allocation from the Pool. Requires the most recent population estimates for the formula.

80 21 fund ending balance under generally accepted accounting
80 22 principles was equal to or less than twenty-five percent of
80 23 the county's actual gross expenditures for ~~the that~~ fiscal
80 24 year ~~that commenced two years prior to the fiscal year of~~
80 25 ~~distribution.~~
80 26 ~~(4) The county is in compliance with the filing date~~
80 27 ~~requirements under section 331.403.~~
80 28 ~~d. (2) The distribution amount allocated to a county~~
80 29 ~~receives from the moneys available in the pool under this~~
80 30 ~~paragraph "d" shall be determined based upon the county's~~
80 31 ~~proportion of the general population of the counties eligible~~
80 32 ~~to receive moneys from the pool for that fiscal year.~~
80 33 ~~However, a county shall not receive moneys in excess of the~~
80 34 ~~amount which would cause the county's per capita expenditure~~
80 35 ~~to exceed the statewide per capita expenditure target.~~
81 1 e. In order to receive an allocation under this section, a
81 2 county must comply with the filing date requirements under
81 3 section 331.403. Moneys credited to the per capita
81 4 expenditure target allowed growth funding pool which remain
81 5 unobligated or unexpended at the close of a fiscal year shall
81 6 remain in the pool for distribution in the succeeding fiscal
81 7 year.
81 8 f. The most recent population estimates issued by the
81 9 United States bureau of the census shall be applied in
81 10 determining population for the purposes of this subsection.
81 11 e. g. The department of human services shall annually
81 12 calculate the amount of moneys due to eligible counties in
81 13 accordance with this subsection. The department shall
81 14 authorize the issuance of warrants payable to the county
81 15 treasurer for the amounts due and the warrants shall be issued
81 16 in January.

81 17 Sec. 83. 2006 Iowa Acts, chapter 1185, section 1, is
81 18 amended to read as follows:

81 19 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND

81 20 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ALLOCATIONS

81 21 -- FISCAL YEAR 2007-2008.

81 22 1. There is appropriated from the general fund of the
81 23 state to the department of human services for the fiscal year
81 24 beginning July 1, 2007, and ending June 30, 2008, the
81 25 following amount, or so much thereof as is necessary, to be
81 26 used for the purpose designated:

81 27 For distribution to counties of the county mental health,
81 28 mental retardation, and developmental disabilities allowed
81 29 growth factor adjustment, as provided in this section in lieu
81 30 of the provisions of section 331.438, subsection 2, and
81 31 section 331.439, subsection 3, and chapter 426B:

81 32	\$ 43,287,144
81 33	<u>36,888,041</u>

CODE: Changes the amount of the FY 2008 General Fund appropriation for mental health allowed growth. This reduction includes:

- \$4,399,100 from this General Fund appropriation. The same amount is appropriated from the Health Care Trust Fund in Division VIII of this Act.
- \$2,000,000 from the increase of \$2,499,700 for the Brain Injury Services appropriation, for an increase of \$499,700.

81 34 1A. There is appropriated from the property tax relief
81 35 fund to the department of human services for the fiscal year
82 1 beginning July 1, 2007, and ending June 30, 2008, the
82 2 following amount, or so much thereof as is necessary, to be
82 3 used for the purposes designated:

82 4 For distribution to counties of the county mental health,
82 5 mental retardation, and developmental disabilities allowed
82 6 growth factor adjustment, as provided in this section in lieu
82 7 of the provisions of section 331.438, subsection 2, and
82 8 section 331.439, subsection 3, and chapter 426B:
82 9 \$ 7,592,099

CODE: Property Tax Relief Fund appropriation for the Mental Health Allowed Growth.

DETAIL: This is a new appropriation for FY 2008. The funds are appropriated in the same amount from the Health Care Trust Fund in Division VIII of this Act to the Property Tax Relief Fund, and reappropriated in this Section from the Property Tax Relief Fund to merge the multiple funding sources for purposes of the formula distribution methodology. The increase includes:

- \$4,339,100 for the original FY 2008 appropriation from the General Fund that is replaced with the appropriation from the Health Care Trust Fund to the Property Tax Relief Fund, and reappropriated in this Section.
- \$3,252,999 for the remaining portion of the original 3.00% in the mental health allowed growth formula that was not included in the original FY 2008 mental health allowed growth appropriation. A \$3,100,000 appropriation that was included for FY 2007 as an increase over the original FY 2007 appropriation was not included in the original FY 2008 appropriation. The difference of \$152,999 is a result of the impact of the 3.00% increase within the formula

between FY 2007 and FY 2008.

82 10 1B. There is appropriated from the general fund of the
 82 11 state to the department of human services for the fiscal year
 82 12 beginning July 1, 2007, and ending June 30, 2008, the
 82 13 following amount, or so much thereof as is necessary, to be
 82 14 used for the purpose designated:
 82 15 For distribution to counties that meet the requirements of
 82 16 this subsection:
 82 17 \$ 12,000,000

CODE: General Fund appropriation for additional Mental Health Allowed Growth funding.

DETAIL: This is a new appropriation for FY 2008. This is in addition to the other appropriations for Mental Health Growth for FY 2008. With these funds, the formula percentage for growth compared to FY 2007 is 6.7540215%.

82 18 a. To be eligible to receive an allocation under this
 82 19 subsection, a county must meet the following requirements:
 82 20 (1) The county is levying for the maximum amount allowed
 82 21 for the county's mental health, mental retardation, and
 82 22 developmental disabilities services fund under section
 82 23 331.424A for taxes due and payable in the fiscal year
 82 24 beginning July 1, 2007, or the county is levying for at least
 82 25 90 percent of the maximum amount allowed for the county's
 82 26 services fund and that levy rate is more than \$2 per \$1,000 of
 82 27 the assessed value of all taxable property in the county.
 82 28 (2) In the fiscal year beginning July 1, 2006, the
 82 29 county's mental health, mental retardation, and developmental
 82 30 disabilities services fund ending balance under generally
 82 31 accepted accounting principles was equal to or less than 15
 82 32 percent of the county's actual gross expenditures for that
 82 33 fiscal year.

CODE: Requires that counties eligible for the additional \$12,000,000 Mental Health Allowed Growth funding:

- Levy at least 90.00% of the maximum levy.
- Levy so the rate is more than \$2.00 per \$1,000 of the taxable property assessed value.
- Maintain a Mental Health Services Fund Balance for FY 2007 of 15.00% or less.

82 34 b. A county's allocation of the amount appropriated in
 82 35 this subsection shall be determined based upon the county's
 83 1 proportion of the general population of the counties eligible
 83 2 to receive an allocation under this subsection. The most
 83 3 recent population estimates issued by the United States bureau
 83 4 of the census shall be applied in determining population for

CODE: Requires a county's allocation from the \$12,000,000 appropriation for Mental Health Allowed Growth to be determined by the county's population compared to all counties eligible for the appropriation and using the most recent population estimates.

83 5 the purposes of this paragraph.

83 6 c. The allocations made pursuant to this subsection are
83 7 subject to the distribution provisions and withholding
83 8 requirements established in this section for the county mental
83 9 health, mental retardation, and developmental disabilities
83 10 allowed growth factor adjustment for the fiscal year beginning
83 11 July 1, 2007.

CODE: Requires the allocations from the \$12,000,000 appropriation for Mental Health Allowed Growth to be subject to the same distribution and eligibility requirements as other appropriations for Mental Health Allowed Growth.

83 12 2. The funding appropriated in this section is the allowed
83 13 growth factor adjustment for fiscal year 2007-2008, and is
83 14 allocated as follows:

CODE: Makes changes to the FY 2008 allocations as enacted by the 2006 General Assembly.

83 15 ~~a. For distribution to counties for fiscal year 2007-2008-~~
83 16 ~~in accordance with the formula in section 331.438, subsection-~~
83 17 ~~2, paragraph "b":~~
83 18 \$ 12,000,000

CODE: Makes changes to the FY 2008 allocations as enacted by the 2006 General Assembly. Eliminates the per county allocation.

83 19 ~~b. a. For deposit in the per capita expenditure target~~
83 20 ~~allowed growth funding pool created in the property tax relief~~
83 21 ~~fund and for distribution in accordance with section 426B.5,~~
83 22 ~~subsection 1:~~
83 23 \$ 24,360,548
83 24 41,553,547

CODE: Increases the FY 2008 allocations as enacted by the 2006 General Assembly. Changes the per capita expenditure target allocation to the allowed growth funding pool allocation.

83 25 ~~e. b. For deposit in the risk pool created in the~~
83 26 ~~property tax relief fund and for distribution in accordance~~
83 27 ~~with section 426B.5, subsection 2:~~
83 28 \$ 2,000,000
83 29 0

CODE: Eliminates the FY 2008 Risk Pool for Mental Health Growth.

DETAIL: Other allocations for the Mental Health Risk Pool are made in this Act for a total of \$460,000 for FY 2008. The eligibility for the Risk Pool is also changed within this Act.

83 30 ~~d. c. For expansion of services to persons with transfer~~
83 31 ~~to the department of public health for the brain injury~~

CODE: Decreases the FY 2008 appropriation from the mental health allowed growth funding Brain Injury Services allocation. Changes the recipient of the appropriation to the Department of Public Health to

83 32 ~~services program in accordance with the law enacted by the~~
 83 33 ~~Eighty-first General Assembly, 2006 Session, as law providing~~
 83 34 ~~for such expansion of services to commence in the fiscal year~~
 83 35 ~~beginning July 1, 2006 section 135.22B:~~
 84 1 \$ ~~4,926,593~~
 84 2 2,926,593

reflect the enactment of the Brain Injury Services Program by the 2006 General Assembly.

DETAIL: This is a reduction of \$2,000,000 from the original FY 2008 appropriation. This is an increase of \$499,700 compared to the estimated FY 2007 appropriation. The Brain Injury Services allocation is utilized for the State portion of the Brain Injury Waiver within the Medical Assistance Program (Medicaid), and various staffing and services for those with a brain injury.

84 3 ~~If 2006 Iowa Acts, House File 2772, is enacted by the~~
 84 4 ~~Eighty-first General Assembly, 2006 Session, the allocation~~
 84 5 ~~made in this lettered paragraph shall be transferred to the~~
 84 6 ~~Iowa department of public health to be used for the brain-~~
 84 7 ~~injury services program created pursuant to that Act.~~

CODE: Strikes language to reflect enactment by the 2006 General Assembly of the Brain Injury Services Program within the Department of Public Health for purposes of using the brain injury services allocation from the mental health allowed growth appropriation.

84 8 Sec. 84. 2006 Iowa Acts, chapter 1185, section 1, is
 84 9 amended by adding the following new subsections:
 84 10 NEW SUBSECTION. 3. The following formula amounts shall be
 84 11 utilized only to calculate preliminary distribution amounts
 84 12 for fiscal year 2007-2008 under this section by applying the
 84 13 indicated formula provisions to the formula amounts and
 84 14 producing a preliminary distribution total for each county:
 84 15 a. For calculation of a distribution amount for eligible
 84 16 counties from the allowed growth funding pool created in the
 84 17 property tax relief fund in accordance with the requirements
 84 18 in section 426B.5, subsection 1:
 84 19 \$ 49,218,123
 84 20 b. For calculation of a distribution amount for counties
 84 21 from the mental health and developmental disabilities (MH/DD)
 84 22 community services fund in accordance with the formula
 84 23 provided in the appropriation made for the MH/DD community
 84 24 services fund for the fiscal year beginning July 1, 2007:
 84 25 \$ 17,727,890
 84 26 NEW SUBSECTION. 4. After applying the applicable
 84 27 statutory distribution formulas to the amounts indicated in

CODE: Provides the annual distribution of the FY 2008 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with the single distribution. Requires \$49,218,213 to be distributed to counties that levy at least 70.00% for the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and have limited Fund balances. Actual Fund balances will not be known until the FY 2007 report is submitted December 1, 2007. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$7,664,576 as a withholding target.

84 28 subsection 3 for purposes of producing preliminary
84 29 distribution totals, the department of human services shall
84 30 apply a withholding factor to adjust an eligible individual
84 31 county's preliminary distribution total. In order to be
84 32 eligible for a distribution under this section, a county must
84 33 be levying seventy percent or more of the maximum amount
84 34 allowed for the county's mental health, mental retardation,
84 35 and developmental disabilities services fund under section
85 1 331.424A for taxes due and payable in the fiscal year for
85 2 which the distribution is payable. An ending balance
85 3 percentage for each county shall be determined by expressing
85 4 the county's ending balance on a modified accrual basis under
85 5 generally accepted accounting principles for the fiscal year
85 6 beginning July 1, 2006, in the county's mental health, mental
85 7 retardation, and developmental disabilities services fund
85 8 created under section 331.424A, as a percentage of the
85 9 county's gross expenditures from that fund for that fiscal
85 10 year. If a county borrowed moneys for purposes of providing
85 11 services from the county's services fund on or before July 1,
85 12 2006, and the county's services fund ending balance for that
85 13 fiscal year includes the loan proceeds or an amount designated
85 14 in the county budget to service the loan for the borrowed
85 15 moneys, those amounts shall not be considered to be part of
85 16 the county's ending balance for purposes of calculating an
85 17 ending balance percentage under this subsection. The
85 18 withholding factor for a county shall be the following
85 19 applicable percent:

85 20 a. For an ending balance percentage of less than 5
85 21 percent, a withholding factor of 0 percent. In addition, a
85 22 county that is subject to this lettered paragraph shall
85 23 receive an inflation adjustment equal to 3 percent of the
85 24 gross expenditures reported for the county's services fund for
85 25 the fiscal year.

85 26 b. For an ending balance percentage of 5 or more but less
85 27 than 10 percent, a withholding factor of 0 percent. In
85 28 addition, a county that is subject to this lettered paragraph
85 29 shall receive an inflation adjustment equal to 2 percent of
85 30 the gross expenditures reported for the county's services fund

85 31 for the fiscal year.

85 32 c. For an ending balance percentage of 10 or more but less
85 33 than 25 percent, a withholding factor of 25 percent. However,
85 34 for counties with an ending balance percentage of 10 or more
85 35 but less than 15 percent, the amount withheld shall be limited
86 1 to the amount by which the county's ending balance was in
86 2 excess of the ending balance percentage of 10 percent.

86 3 d. For an ending balance percentage of 25 percent or more,
86 4 a withholding percentage of 100 percent.

86 5 NEW SUBSECTION. 5. The total withholding amounts applied
86 6 pursuant to subsection 4 shall be equal to a withholding
86 7 target amount of \$7,664,576. If the department of human
86 8 services determines that the amount to be withheld in
86 9 accordance with subsection 4 is not equal to the target
86 10 withholding amount, the department shall adjust the
86 11 withholding factors listed in subsection 4 as necessary to
86 12 achieve the target withholding amount. However, in making
86 13 such adjustments to the withholding factors, the department
86 14 shall strive to minimize changes to the withholding factors
86 15 for those ending balance percentage ranges that are lower than
86 16 others and shall not adjust the zero withholding factor or the
86 17 inflation adjustment percentage specified in subsection 4,
86 18 paragraph "a".

86 19 Sec. 85. MENTAL HEALTH PATIENT ADVOCATE STUDY. The
86 20 legislative council is requested to authorize a 2007
86 21 legislative interim study of the duties, responsibilities,
86 22 funding, and authority for the mental health patient advocates
86 23 appointed by the courts under chapter 229. The study
86 24 committee membership should include representatives of
86 25 counties, the judicial branch, mental health patient
86 26 advocates, and the department of human services. The study
86 27 should specifically identify the appropriate appointing
86 28 authority and funding source for the advocates in the study
86 29 recommendations.

Requests the Legislative Council of the General Assembly to create an interim study committee to review court appointed mental health patient advocates. Specifies membership of the committee.

86 30 Sec. 86. Section 331.440A, Code 2007, is repealed.

CODE: Repeals the Section relating to an adult Mental Health, Mental

Retardation, and Developmental Disabilities Services Funding decategorization pilot project.

86 31 DIVISION IV

86 32 MH/MR/DD DATA REPORTING
86 33 -- RISK POOL ASSISTANCE

86 34 Sec. 87. Section 225C.6A, subsection 2, paragraph c, Code
86 35 2007, is amended by adding the following new subparagraph:
87 1 NEW SUBPARAGRAPH. (3) Each county shall report to the
87 2 department annually on or before December 1, for the preceding
87 3 fiscal year the following information for each individual
87 4 served: demographic information, expenditure data, and data
87 5 concerning the services and other support provided to each
87 6 individual, as specified in administrative rule adopted by the
87 7 commission.

CODE: Requires a county to submit various reports and data to the Department of Human Services (DHS) relating to county mental health expenditures annually, by December 1.

87 8 Sec. 88. Section 331.439, subsection 1, paragraph a, Code
87 9 2007, is amended to read as follows:
87 10 a. The county accurately reported by December 1 the
87 11 county's expenditures for mental health, mental retardation,
87 12 and developmental disabilities services and the information
87 13 required under section 225C.6A, subsection 2, paragraph "c",
87 14 for the previous fiscal year on forms prescribed by rules
87 15 adopted by the department of human services state commission.

CODE: Requires counties to provide data regarding expenditure data to be eligible for certain funding.

87 16 Sec. 89. Section 426B.5, subsection 2, Code 2007, is
87 17 amended to read as follows:
87 18 2. RISK POOL.
87 19 a. For the purposes of this subsection, unless the context
87 20 otherwise requires:
87 21 (1) ~~"Net expenditure amount" means a county's gross~~
87 22 ~~expenditures from the services fund for a fiscal year as~~

CODE: Changes the Mental Health Risk Pool eligibility requirements for counties to receive funding from the Pool. The counties are required to:

- Comply with the December 1 deadline for various reports and expenditure delineations to the DHS.
- Levy 100.0% of the maximum levy.

87 23 ~~adjusted by subtracting all services fund revenues for that~~
 87 24 ~~fiscal year that are received from a source other than~~
 87 25 ~~property taxes, as calculated on a modified accrual basis.~~
 87 26 (2) "Services services fund" means a county's mental
 87 27 health, mental retardation, and developmental disabilities
 87 28 services fund created in section 331.424A.
 87 29 b. A risk pool is created in the property tax relief fund.
 87 30 The pool shall consist of the moneys credited to the pool by
 87 31 law.
 87 32 c. A risk pool board is created. The board shall consist
 87 33 of two county supervisors, two county auditors, a member of
 87 34 the mental health, mental retardation, developmental
 87 35 disabilities, and brain injury commission who is not a member
 88 1 of a county board of supervisors, a member of the county
 88 2 finance committee created in chapter 333A who is not an
 88 3 elected official, a representative of a provider of mental
 88 4 health or developmental disabilities services selected from
 88 5 nominees submitted by the Iowa association of community
 88 6 providers, and two central point of coordination process
 88 7 administrators, all appointed by the governor, and one member
 88 8 appointed by the director of human services. All members
 88 9 appointed by the governor shall be subject to confirmation by
 88 10 the senate. Members shall serve for three-year terms. A
 88 11 vacancy shall be filled in the same manner as the original
 88 12 appointment. Expenses and other costs of the risk pool board
 88 13 members representing counties shall be paid by the county of
 88 14 origin. Expenses and other costs of risk pool board members
 88 15 who do not represent counties shall be paid from a source
 88 16 determined by the governor. Staff assistance to the board
 88 17 shall be provided by the department of human services and
 88 18 counties. Actuarial expenses and other direct administrative
 88 19 costs shall be charged to the pool.
 88 20 d. (4) A county must apply to the risk pool board for
 88 21 assistance from the risk pool on or before January 25 ~~to cover~~
 88 22 ~~an unanticipated net expenditure amount in excess of the~~
 88 23 ~~county's current fiscal year budgeted net expenditure amount~~
 88 24 ~~for the county's services fund.~~ The risk pool board shall
 88 25 make its final decisions on or before February 25 regarding

- Maintain a balance of 20.0% or less in the Mental Health Services Fund in the year prior to application for funding.

Provides for a preapplication process and limits the purposes of the assistance from the Risk Pool. Requires the Risk Pool Board to provide a list of unfunded requests to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission.

88 26 acceptance or rejection of the applications for assistance and
88 27 the total amount accepted shall be considered obligated. For
88 28 purposes of applying for risk pool assistance and for repaying
88 29 unused risk pool assistance, the current fiscal year budgeted
88 30 net expenditure amount shall be deemed to be the higher of
88 31 either the budgeted net expenditure amount in the management
88 32 plan approved under section 331.439 for the fiscal year in
88 33 which the application is made or the prior fiscal year's net
88 34 expenditure amount.

88 35 (2) e. Basic eligibility for risk pool assistance shall
89 1 require a projected net expenditure amount in excess of the
89 2 sum of one hundred five percent of the county's current fiscal
89 3 year budgeted net expenditure amount and any amount of the
89 4 county's prior fiscal year ending fund balance in excess of
89 5 twenty five percent of the county's gross expenditures from
89 6 the services fund in the prior fiscal year. However, if a
89 7 county's services fund ending balance in the previous fiscal
89 8 year was less than ten percent of the amount of the county's
89 9 gross expenditures from the services fund for that fiscal year
89 10 and the county has a projected net expenditure amount for the
89 11 current fiscal year that is in excess of one hundred one
89 12 percent of the budgeted net expenditure amount for the current
89 13 fiscal year, the county shall be considered to have met the
89 14 basic eligibility requirement and is qualified for risk pool
89 15 assistance. requires that a county meet all of the following
89 16 conditions:

89 17 (1) The county is in compliance with the requirements of
89 18 section 331.439.

89 19 (2) The county levied the maximum amount allowed for the
89 20 county's services fund under section 331.424A for the fiscal
89 21 year of application for risk pool assistance.

89 22 (3) At the close of the fiscal year that immediately
89 23 preceded the fiscal year of application, the county's services
89 24 fund ending balance under generally accepted accounting
89 25 principles was equal to or less than twenty percent of the
89 26 county's actual gross expenditures for that fiscal year.

89 27 (3) f. The board shall review the fiscal year-end
89 28 financial records for all counties that are granted risk pool

89 29 assistance. If the board determines a county's actual need
89 30 for risk pool assistance was less than the amount of risk pool
89 31 assistance granted to the county, the county shall refund the
89 32 difference between the amount of assistance granted and the
89 33 actual need. The county shall submit the refund within thirty
89 34 days of receiving notice from the board. Refunds shall be
89 35 credited to the risk pool. The mental health, mental
90 1 retardation, developmental disabilities, and brain injury
90 2 commission shall adopt rules pursuant to chapter 17A providing
90 3 criteria for the purposes of this lettered paragraph and as
90 4 necessary to implement the other provisions of this
90 5 subsection.
90 6 ~~(4) A county receiving risk pool assistance in a fiscal~~
90 7 ~~year in which the county did not levy the maximum amount~~
90 8 ~~allowed for the county's services fund under section 331.424A-~~
90 9 ~~shall be required to repay the risk pool assistance during the~~
90 10 ~~two succeeding fiscal years. The repayment amount shall be~~
90 11 ~~limited to the amount by which the actual amount levied was~~
90 12 ~~less than the maximum amount allowed, with at least fifty~~
90 13 ~~percent due in the first succeeding fiscal year and the~~
90 14 ~~remainder due in the second succeeding fiscal year.~~
90 15 (5) g. The board shall determine application requirements
90 16 to ensure prudent use of risk pool assistance. The board may
90 17 accept or reject an application for assistance in whole or in
90 18 part. The decision of the board is final.
90 19 (6) h. The total amount of risk pool assistance shall be
90 20 limited to the amount available in the risk pool for a fiscal
90 21 year. ~~If the total amount of eligible assistance exceeds the~~
90 22 ~~amount available in the risk pool, the amount of assistance~~
90 23 ~~paid shall be prorated among the counties eligible for~~
90 24 ~~assistance. Moneys remaining unexpended or unobligated in the~~
90 25 ~~risk pool following the risk pool board's decisions made~~
90 26 ~~pursuant to subparagraph (1) shall be distributed to the~~
90 27 ~~counties eligible to receive funding from the allowed growth~~
90 28 ~~factor adjustment appropriation for the fiscal year using the~~
90 29 ~~distribution methodology applicable to that appropriation.~~
90 30 Any unobligated balance in the risk pool at the close of a
90 31 fiscal year shall remain in the risk pool for distribution in

90 32 the succeeding fiscal year.
90 33 ~~e. i.~~ A county may apply for preapproval for risk pool
90 34 assistance based upon an individual who has an unanticipated-
90 35 disability condition with an exceptional cost and the
91 1 individual is either new to the county's service system or the
91 2 individual's unanticipated disability condition is new to the
91 3 individual. A county may submit a preapproval application
91 4 beginning on July 1 for the fiscal year of submission and the
91 5 risk pool board shall notify the county of the risk pool
91 6 board's decision concerning the application within forty-five
91 7 days of receiving the application. Whether for a preapproval
91 8 or regular application, risk pool assistance shall only be
91 9 made available to address one or more of the following
91 10 circumstances:
91 11 (1) Continuing support for mandated services.
91 12 (2) Avoiding the need for reduction or elimination of
91 13 critical services when the reduction or elimination places
91 14 consumers' health or safety at risk.
91 15 (3) Avoiding the need for reduction or elimination of
91 16 critical emergency services when the reduction or elimination
91 17 places the public's health or safety at risk.
91 18 (4) Avoiding the need for reduction or elimination of the
91 19 services or other support provided to entire disability
91 20 populations.
91 21 (5) Avoiding the need for reduction or elimination of
91 22 services or other support that maintain consumers in a
91 23 community setting, creating a risk that the consumers would be
91 24 placed in more restrictive, higher cost settings.
91 25 ~~f. j.~~ The Subject to the amount available and obligated
91 26 from the risk pool for a fiscal year, the department of human
91 27 services shall annually calculate the amount of moneys due to
91 28 eligible counties in accordance with the board's decisions and
91 29 that amount is appropriated from the risk pool to the
91 30 department for payment of the moneys due. The department
91 31 shall authorize the issuance of warrants payable to the county
91 32 treasurer for the amounts due and the warrants shall be issued
91 33 before the close of the fiscal year.
91 34 ~~g. k.~~ On or before March 1 and September 1 of each fiscal

91 35 year, the department of human services shall provide the risk
 92 1 pool board with a report of the financial condition of each
 92 2 funding source administered by the board. The report shall
 92 3 include but is not limited to an itemization of the funding
 92 4 source's balances, types and amount of revenues credited, and
 92 5 payees and payment amounts for the expenditures made from the
 92 6 funding source during the reporting period.
 92 7 l. If the board has made its decisions but has determined
 92 8 that there are otherwise qualifying requests for risk pool
 92 9 assistance that are beyond the amount available in the risk
 92 10 pool fund for a fiscal year, the board shall compile a list of
 92 11 such requests and the supporting information for the requests.
 92 12 The list and information shall be submitted to the mental
 92 13 health, mental retardation, developmental disabilities, and
 92 14 brain injury commission, the department of human services, and
 92 15 the general assembly.

92 16 Sec. 90. INFORMATION TECHNOLOGY. The department of human
 92 17 services shall meet with the Iowa state association of
 92 18 counties to develop a joint proposal addressing the
 92 19 information technology needed for counties to comply with the
 92 20 data reporting requirements applicable under this division.
 92 21 The joint proposal shall be submitted to the chairpersons and
 92 22 ranking members of the general assembly's committees on human
 92 23 resources and the joint appropriations subcommittee on health
 92 24 and human services by November 15, 2007.

Requires the DHS to meet with the Iowa State Association of Counties to develop an information technology proposal for counties. Requires the report to be submitted to the Chairpersons and Ranking Members of the House and Senate Human Resources Committees and the Health and Human Services Appropriations Subcommittee by November 15, 2007.

92 25 Sec. 91. EMERGENCY RULES. The mental health, mental
 92 26 retardation, developmental disabilities, and brain injury
 92 27 commission may adopt administrative rules under section 17A.4,
 92 28 subsection 2, and section 17A.5, subsection 2, paragraph "b",
 92 29 to implement the provisions of this division of this Act and
 92 30 the rules shall become effective immediately upon filing or on
 92 31 a later effective date specified in the rules, unless the
 92 32 effective date is delayed by the administrative rules review
 92 33 committee. Any rules adopted in accordance with this section

Permits the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency administrative rules to implement the changes to the data reporting requirements and the mental health Risk Pool eligibility.

92 34 shall not take effect before the rules are reviewed by the
 92 35 administrative rules review committee. The delay authority
 93 1 provided to the administrative rules review committee under
 93 2 section 17A.4, subsection 5, and section 17A.8, subsection 9,
 93 3 shall be applicable to a delay imposed under this section,
 93 4 notwithstanding a provision in those sections making them
 93 5 inapplicable to section 17A.5, subsection 2, paragraph "b".
 93 6 Any rules adopted in accordance with the provisions of this
 93 7 section shall also be published as notice of intended action
 93 8 as provided in section 17A.4.

93 9 Sec. 92. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY.
 93 10 This division of this Act, being deemed of immediate
 93 11 importance, takes effect upon enactment and is retroactively
 93 12 applicable to December 1, 2006, and is applicable on and after
 93 13 that date for information collected by a county as of that
 93 14 date. A county that has not submitted the data specified in
 93 15 section 225C.6A for the preceding fiscal year as of the
 93 16 effective date of this division, shall submit the data within
 93 17 twenty-five business days of the effective date of the rules
 93 18 adopted to implement the provisions of this division. Unless
 93 19 the department approves an exception for good cause, if a
 93 20 county does not submit the data specified within the required
 93 21 time period, the county is subject to withholding of the
 93 22 county's state payment for property tax relief and allowed
 93 23 growth factor adjustment for the fiscal year beginning July 1,
 93 24 2007.

Requires the changes to the mental health data reporting requirements from a county to the Department of Human Services and the mental health Risk Pool eligibility take effect on enactment. Requires counties that did not meet the requirement of December 1, 2006, for submittal of data as changed in this Division to submit the required data within 25 days after the effective date of administrative rule changes made to reflect the changes in this Division. A county not meeting this new requirement would not be eligible for State funds from the FY 2008 appropriations for the Mental Health Property Tax Relief or Mental Health Allowed Growth.

93 25 DIVISION V
 93 26 MENTAL HEALTH SERVICES SYSTEM IMPROVEMENT

93 27 Sec. 93. NEW SECTION. 225C.6B MENTAL HEALTH SERVICES
 93 28 SYSTEM IMPROVEMENT -- LEGISLATIVE INTENT -- PLANNING AND
 93 29 IMPLEMENTATION.

93 30 1. INTENT.

CODE: Specifies legislative intent regarding the implementation of a

93 31 a. The general assembly intends for the state to implement
93 32 a comprehensive, continuous, and integrated state mental
93 33 health services plan in accordance with the requirements of
93 34 sections 225C.4 and 225C.6 and other provisions of this
93 35 chapter, by increasing the department's responsibilities in
94 1 the development, funding, oversight, and ongoing leadership of
94 2 mental health services in this state.

94 3 b. In order to further the purposes listed in sections
94 4 225C.1 and 225C.27 and in other provisions of this chapter,
94 5 the general assembly intends that efforts focus on the goal of
94 6 making available a comprehensive array of high-quality,
94 7 evidence-based consumer and family-centered mental health
94 8 services and other support in the least restrictive,
94 9 community-based setting appropriate for a consumer.

94 10 c. In addition, it is the intent of the general assembly
94 11 to promote policies and practices that achieve for consumers
94 12 the earliest possible detection of mental health problems and
94 13 early intervention; to stress that all health care programs
94 14 address mental health disorders with the same urgency as
94 15 physical health disorders; to promote the policies of all
94 16 public programs that serve adults and children with mental
94 17 disorders, including but not limited to child welfare,
94 18 Medicaid, education, housing, criminal and juvenile justice,
94 19 substance abuse treatment, and employment services; to
94 20 consider the special mental health needs of adults and
94 21 children; and to promote recovery and resiliency as expected
94 22 outcomes for all consumers.

94 23 2. PLANNING AND IMPLEMENTATION. In order to build upon
94 24 the partnership between the state and counties in providing
94 25 mental health and disability services in the state, the
94 26 workgroups established for purposes of this subsection shall
94 27 engage equal proportions representing the department,
94 28 counties, and service providers. The county and provider
94 29 representatives shall be appointed by the statewide
94 30 associations representing counties and community providers. In
94 31 addition, each workgroup shall include a representative of the

State Mental Health Services Plan.

CODE: Requires the establishment of five workgroups for the review of the mental health system and specifies the representation and appointment process.

94 32 commission, the mental health planning and advisory council,
94 33 consumers, and a statewide advocacy organization. A workgroup
94 34 shall be established for each of the following tasks provided
94 35 for in this subsection: alternative distribution formulas,
95 1 community mental health center plan, core mental health
95 2 services, and the two comprehensive plan items. The division
95 3 shall perform all of the following tasks in taking steps to
95 4 improve the mental health services system for adults and
95 5 children in this state:

95 6 a. ALTERNATIVE DISTRIBUTION FORMULAS. Identify
95 7 alternative formulas for distributing mental health, mental
95 8 retardation, and developmental disabilities allowed growth
95 9 factor adjustment funding to counties. The alternative
95 10 formulas shall provide methodologies that, as compared to the
95 11 current methodologies, are more readily understood, better
95 12 reflect the needs for services, respond to utilization
95 13 patterns, acknowledge historical county spending, and address
95 14 disparities in funding and service availability. The formulas
95 15 shall serve to strengthen the partnership between the
95 16 department and counties in the state's services system. The
95 17 division may engage assistance from expert consultants with
95 18 experience with funding allocation systems as necessary to
95 19 evaluate options. The department shall report with findings
95 20 and recommendations to the commission on or before November 1,
95 21 2007, and shall review and make recommendations to the
95 22 department on or before December 1, 2007. The department
95 23 shall submit the final report to the chairpersons and ranking
95 24 members of the general assembly's committees on human
95 25 resources and the joint appropriations subcommittee on health
95 26 and human services, and to associated legislative staff, on or
95 27 before January 31, 2008.

95 28 b. COMMUNITY MENTAL HEALTH CENTER PLAN. Prepare a phased
95 29 plan for increasing state responsibility for and oversight of
95 30 mental health services provided by community mental health

CODE: Requires the Workgroup for Alternative Distribution Formula to identify alternative formulas that strengthen the partnership between the DHS and counties. Permits the DHS to receive assistance from consultants. Requires the DHS to submit recommendations to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission by November 1, 2007. The DHS is to submit a final report to the by January 31, 2008.

CODE: Requires a mental health Workgroup for a Community Mental Health Center Plan to prepare a phased plan for greater State responsibility for the oversight of Community Mental Health Centers and services. Requires the initial implementation to be July 1, 2008.

95 31 centers and the providers approved to fill the role of a
 95 32 center. The plan shall provide for an initial implementation
 95 33 date of July 1, 2008. The plan shall be submitted to the
 95 34 commission on or before October 1, 2007. The commission shall
 95 35 review the plan and provide comments to the department on or
 96 1 before November 1, 2007. The plan shall be submitted to the
 96 2 governor and general assembly on or before January 31, 2008.
 96 3 The department shall ensure that key stakeholders are engaged
 96 4 in the planning process, including but not limited to the
 96 5 commission, mental health services providers, individuals with
 96 6 expertise in the delivery of mental health services, youth and
 96 7 adult consumers, family members of consumers, advocacy
 96 8 organizations, and counties.

Requires the Workgroup to submit the plan to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury (MH/MR/DD/BI) Commission by October 1, 2007. Requires the Commission to review the plan and submit comments to the DHS by November 1, 2007. Requires the DHS to submit the plan to the Governor and General Assembly by January 31, 2008.

96 9 c. CORE MENTAL HEALTH SERVICES. Identify core mental
 96 10 health services to be offered in each area of the state by
 96 11 community mental health centers and core services agency
 96 12 providers. The workgroup for this task shall be established
 96 13 no later than August 1, 2007. The core services shall be
 96 14 designed to address the needs of target populations identified
 96 15 by the workgroup and the services may include but are not
 96 16 limited to emergency services, school-based mental health
 96 17 services, short-term counseling, prescreening for those
 96 18 subject to involuntary treatment orders, and evidence-based
 96 19 practices. The division shall submit to the commission on or
 96 20 before October 1, 2007, proposed administrative rules and
 96 21 legislation to amend chapter 230A as necessary to implement
 96 22 the core services beginning July 1, 2008. The commission
 96 23 shall review and revise the proposed administrative rules and
 96 24 shall adopt the administrative rules after the general
 96 25 assembly has reviewed and approved the proposal. The
 96 26 proposals shall be submitted to the general assembly for
 96 27 review on or before January 31, 2008.

CODE: Requires the Core Mental Health Services Workgroup to identify the services to be offered in each area of the State and address the needs of target populations and certain services. Requires the DHS to create this Workgroup by August 1, 2007. Requires the Division of Mental Health within the DHS to submit changes to administrative rules and proposed legislation by October 1, 2007, to the MH/MR/DD/BI Commission. Requires the Commission to submit proposals to the General Assembly by January 31, 2008. Requires the Commission to adopt administrative rules to implement after approval by the General Assembly.

96 28 d. MENTAL HEALTH AND CORE SERVICE AGENCY STANDARDS AND
 96 29 ACCREDITATION. Identify standards for accreditation of core

CODE: Requires the Mental Health and Core Service Agency Standards and Accreditation Workgroup to identify the standards for

96 30 services agencies that are not a community mental health
96 31 center but may serve as a provider approved to fill the role
96 32 of a center. Such core services agencies could be approved to
96 33 provide core mental health services for children and adults on
96 34 a regional basis. The standards shall be submitted to the
96 35 commission for review and recommendation on or before December
97 1 1, 2007, and to the governor and general assembly on or before
97 2 January 31, 2008.

core services for providers that are not a Community Mental Health Center. Requires the Workgroup to submit the proposed standards to the MH/MR/DD/BI Commission by December 1, 2007, and to the Governor and General Assembly by January 31, 2008.

97 3 e. CO-OCCURRING DISORDERS. The division and the
97 4 department of public health shall give priority to the efforts
97 5 underway to develop an implementation plan for addressing
97 6 co-occurring mental health and substance abuse disorders in
97 7 order to establish a comprehensive, continuous, and integrated
97 8 system of care for such disorders. The division and the
97 9 department of public health shall participate in a policy
97 10 academy on co-occurring mental health and substance abuse
97 11 disorders as part of developing an implementation plan for
97 12 commission review by April 1, 2008. The commission shall
97 13 review and make recommendations on the plan on or before May
97 14 1, 2008. The plan shall then be submitted to the governor and
97 15 general assembly on or before June 1, 2008. The division may
97 16 engage experts in the field of co-occurring mental health and
97 17 substance abuse disorders to facilitate this planning process.

CODE: Requires a Co-Occurring Disorders Workgroup. Requires the Mental Health Division of the DHS and the Department of Public Health (DPH) to assist in the development of a plan for addressing co-occurring mental health and substance abuse disorders. Requires the Division and the DPH to participate in a Policy Academy on Co-occurring Mental Health and Substance Abuse Disorders and submit a plan to the MH/MR/DD/BI Commission by April 1, 2008. Requires the MH/MR/DD/BI Commission to review and make recommendations on the plan by May 1, 2008. Requires the Plan to be submitted to the Governor and General Assembly by June 1, 2008. Permits the Mental Health Division of the DHS to use experts to facilitate the planning process.

97 18 f. EVIDENCE-BASED PRACTICES. Begin phased implementation
97 19 of evidence-based practices for mental health services over a
97 20 period of several years.

97 21 (1) Not later than October 1, 2007, in order to provide a
97 22 reasonable timeline for the implementation of evidence-based
97 23 practices with mental health and disability services
97 24 providers, the division shall provide for implementation of
97 25 two adult and two children evidence-based practices per year
97 26 over a three-year period.

97 27 (2) The division shall develop a comprehensive training
97 28 program concerning such practices for community mental health

CODE: Requires the Evidence-Based Practices Workgroup to begin phased implementation of evidence-based practices for mental health services. Requires the Mental Health Division of the DHS to submit by October 1, 2007, the provisions for implementation of two adult and two children evidence-based practices per year over a three-year period. Requires the Mental Health Division of the DHS to develop a training program regarding the evidence-based practices in collaboration with the Iowa Consortium for Mental Health and Mental Health Service Providers. Requires the Mental Health Division of the DHS to consult with experts on behavioral health workforce development. Requires the Mental Health Division of the DHS to submit an implementation plan to the Governor and General

97 29 centers, state resource centers and mental health institutes,
97 30 and other providers, in collaboration with the Iowa consortium
97 31 for mental health and mental health service providers. The
97 32 division shall consult with experts on behavioral health
97 33 workforce development regarding implementation of the mental
97 34 health and disability services training and the curriculum and
97 35 training opportunities offered.

98 1 (3) The department shall apply measures to ensure
98 2 appropriate reimbursement is available to all providers for
98 3 the implementation of mandated evidence-based practices and
98 4 request appropriate funding for evidence-based practices from
98 5 the governor and general assembly as part of the
98 6 implementation plan. The implementation plan shall be
98 7 submitted to the governor and general assembly on or before
98 8 January 31, 2008.

98 9 (4) The department shall provide the commission with a
98 10 plan for review to implement the provisions of this paragraph
98 11 "f".

98 12 g. COMPREHENSIVE PLAN.

98 13 (1) Complete a written plan describing the key components
98 14 of the state's mental health services system, including the
98 15 services addressed in this subsection and those that are
98 16 community-based, state institution-based, or regional or
98 17 state-based. The plan shall incorporate the community mental
98 18 health center plan provisions implemented pursuant to this
98 19 subsection. The plan shall be submitted to the commission on
98 20 or before November 15, 2008, and to the governor and general
98 21 assembly on or before December 15, 2008.

98 22 (2) In addition, complete a written plan for the
98 23 department to assume leadership and to assign and reassign
98 24 significant financial responsibility for the components of the
98 25 mental health services system in this state, including but not
98 26 limited to the actions needed to implement the provisions of
98 27 this subsection involving community mental health centers,
98 28 core mental health services, core services agencies,
98 29 co-occurring disorders, and evidence-based practices. The

Assembly by January 31, 2008. Requires the Mental Health Division of the DHS to permit the MH/MR/DD/BI Commission to review the implementation plan.

CODE: Requires the Comprehensive Plan Mental Health Workgroup to complete a plan for the Mental Health Services System in Iowa. Requires the Workgroup to submit the plan to the MH/MR/DD/BI Commission by November 15, 2008. Requires the Workgroup to submit the plan to the General Assembly by December 15, 2008. Requires the Workgroup to complete a plan for the DHS to assume certain responsibilities for the State Mental Health System. Requires this plan to be submitted to the Commission by November 15, 2008. The Commission is to review the plan and submit to the Department by December 15, 2008. The MH Division of the DHS is to submit the plan to the Governor and General Assembly by January 15, 2009.

98 30 plan shall include recommendations for funding levels, payment
98 31 methodologies for new and existing services, and allocation
98 32 changes necessary for the department to assume significant
98 33 financial responsibility for mental health services. The plan
98 34 shall be submitted to the commission on or before November 15,
98 35 2008, and the commission shall provide review and
99 1 recommendations on the plan to the department on or before
99 2 December 15, 2008. The plan shall be submitted to the
99 3 governor and general assembly on or before January 15, 2009.
99 4 (3) The planning provisions of this paragraph shall be
99 5 directed toward the goal of strengthening the partnership
99 6 between the department and counties in the state's services
99 7 system.

99 8 DIVISION VI
99 9 DECATEGORIZATION PROJECT FUNDING

99 10 Sec. 94. 2005 Iowa Acts, chapter 175, section 16,
99 11 subsection 4, is amended by adding the following new
99 12 unnumbered paragraph:
99 13 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
99 14 moneys in the allocations made in this subsection or made from
99 15 any other source for the decategorization of the child welfare
99 16 and juvenile justice funding initiative under section 232.188
99 17 that remain unencumbered or unobligated at the close of the
99 18 fiscal year beginning July 1, 2006, shall not revert but shall
99 19 remain available for expenditure for the purposes allocated
99 20 until the close of the succeeding fiscal year. Priority for
99 21 the moneys addressed in this paragraph shall be given to
99 22 services for children with special needs such as mental health
99 23 needs, sexual abuse victims or offenders, and substance abuse.
99 24 If moneys addressed in this paragraph are used to support
99 25 services for children with special needs that were previously
99 26 provided under a county contract funded from a county's mental
99 27 health, mental retardation, and developmental disabilities
99 28 services fund under section 331.424A, a decategorization

CODE: Requires nonreversion of FY 2006 funds allocated for the decategorization for child welfare and juvenile justice. Permits the funds to be expended for children with mental health needs under certain circumstances. It is estimated that State-wide, there is \$4,000,000 available if all counties participate.

99 29 project may contract with a provider of such services in place
99 30 of the county contract, notwithstanding any request for
99 31 proposals requirement otherwise applicable under section
99 32 8A.311.

99 33 Sec. 95. EFFECTIVE DATE. This division of this Act, being
99 34 deemed of immediate importance, takes effect upon enactment.

Requires the Sections relating to the Mental Health Services System improvements, Workgroups and studies and plans from the Workgroups, and the carryforward of the FY 2006 decategorization funding allocations to take effect on enactment.

99 35 DIVISION VII
100 1 COUNTY FUNDS

100 2 Sec. 96. Notwithstanding section 331.424A, subsection 5,
100 3 and section 331.432, subsection 3, for the fiscal year
100 4 beginning July 1, 2007, and ending June 30, 2008, a county may
100 5 transfer moneys from other funds of the county to the county's
100 6 services fund created in section 331.424A. A county
100 7 transferring moneys from other funds of the county to the
100 8 county's services fund pursuant to this section or utilizing
100 9 the nonreversion authority provided in the division of this
100 10 Act relating to decategorization project funding, shall submit
100 11 a report detailing the transfers made and fund affected and
100 12 explaining how the moneys made available by the nonreversion
100 13 authority were expended. The county shall submit the report
100 14 along with the county expenditure and information report
100 15 submitted by December 1, 2007, in accordance with section
100 16 331.439.

CODE: For FY 2008, permits a county to transfer funds from other county funds to the county's Mental Health Services Fund. Requires counties to include transfer information and use of decategorization funds with the annually required financial report.

100 17 DIVISION VIII
100 18 HEALTH CARE TRUST FUND APPROPRIATIONS --
100 19 HEALTH CARE ACTIVITIES

100 20 Sec. 97. DEPARTMENT OF PUBLIC HEALTH. In addition to any

100 21 other appropriation made in this Act for the purposes
 100 22 designated, there is appropriated from the health care trust
 100 23 fund created in section 453A.35A to the department of public
 100 24 health for the fiscal year beginning July 1, 2007, and ending
 100 25 June 30, 2008, the following amounts, or so much thereof as is
 100 26 necessary, for the purposes designated and for not more than
 100 27 the following full-time equivalent positions:

100 28 1. ADDICTIVE DISORDERS
 100 29 \$ 6,993,754
 100 30 FTEs 4.00

Health Care Trust Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,971,890 is provided to the Addictive Disorders Program from the General Fund in Division I. The increase from the Health Care Trust Fund (HCTF) includes:

- \$5,861,754 and 4.00 FTE positions for tobacco use administration, prevention, cessation, and treatment.
- \$682,000 for substance abuse treatment.
- \$450,000 for culturally competent substance abuse treatment pilot projects.

100 31 a. Of the funds appropriated in this subsection, \$450,000
 100 32 shall be used for implementation of culturally competent
 100 33 substance abuse treatment pilot projects.
 100 34 (1) The department shall utilize the amount allocated in
 100 35 this lettered paragraph to expand existing contracts to
 101 1 implement at least three pilot projects to provide culturally
 101 2 competent substance abuse treatment in various areas of the
 101 3 state. Each pilot project shall target a particular ethnic
 101 4 minority population. The populations targeted shall include
 101 5 but are not limited to African-American, Asian, and Latino.
 101 6 (2) The pilot project requirements shall provide for
 101 7 documentation or other means to ensure access to the cultural
 101 8 competence approach used by a pilot project so that such
 101 9 approach can be replicated and improved upon in successor
 101 10 programs.

Allocates \$450,000 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

DETAIL: This is a new allocation for FY 2008.

101 11 b. Of the funds appropriated in this subsection,
 101 12 \$5,861,754 shall be used for tobacco use prevention,
 101 13 cessation, and treatment. The department shall utilize the
 101 14 funds to provide for a variety of activities related to
 101 15 tobacco use prevention, cessation, and treatment including to
 101 16 support Quitline Iowa, QuitNet cessation counseling and
 101 17 education, grants to school districts and community
 101 18 organizations to support Just Eliminate Lies youth chapters
 101 19 and youth tobacco prevention activities, expansion of the Just
 101 20 Eliminate Lies tobacco prevention media campaign with a focus
 101 21 on rural areas, nicotine replacement therapy, and other
 101 22 prevention and cessation materials and media promotion. Of
 101 23 the funds allocated in this lettered paragraph, not more than
 101 24 \$500,000 shall be used for cessation media promotion. Of the
 101 25 funds allocated in this lettered paragraph, \$255,000 may be
 101 26 utilized by the department for administrative purposes.

Allocates \$5,861,754 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded.

DETAIL: This is a new allocation for FY 2008.

Specifies that not more than \$500,000 may be used for media promotion, and \$255,000 may be used for administration.

101 27 c. Of the funds appropriated in this subsection, \$682,000
 101 28 shall be used for substance abuse treatment activities.

Allocates \$682,000 for substance abuse treatment.

DETAIL: This is a new allocation for FY 2008.

101 29 2. HEALTHY CHILDREN AND FAMILIES
 101 30 \$ 687,500
 101 31 FTEs 0.50

Health Care Trust Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$2,509,438 is provided to the Healthy Children and Families Program from the General Fund in Division I. The increase from the HCTF includes:

- \$200,000 for the Assuring Better Child Health and Development (ABCD II) Program.
- \$180,000 for childhood obesity prevention.
- \$39,000 and 0.50 FTE position for dental screenings for children.
- \$20,000 for implementation of a task force on postnatal tissue and fluid banking.

101 32	a. Of the funds appropriated in this subsection, \$200,000	Allocates \$200,000 for the Assuring Better Child Health and
101 33	shall be used as additional funding to address the healthy	Development Program (ABCD II).
101 34	mental development of children from birth through five years	
101 35	of age through local evidence-based strategies that engage	DETAIL: This is a new allocation for FY 2008. An additional
102 1	both the public and private sectors in promoting healthy	\$325,000 is allocated from the General Fund for this purpose in
102 2	development, prevention, and treatment for children.	Division I.
102 3	b. Of the funds appropriated in this subsection, \$180,000	Allocates \$180,000 for childhood obesity prevention.
102 4	shall be used for childhood obesity prevention.	DETAIL: This is a new allocation for FY 2008.
102 5	c. Of the funds appropriated in this subsection, \$20,000	Allocates \$20,000 to implement the task force on postnatal tissue and
102 6	shall be used to implement the task force on postnatal tissue	fluid banking, contingent on the passage of HF 910 (Postnatal Tissue
102 7	and fluid banking, if enacted by 2007 Iowa Acts, House File	and Fluid Banking Act).
102 8	910.	DETAIL: This is a new allocation for FY 2008. House File 910 was
102 9	d. Of the funds appropriated in this subsection, \$39,000	signed by the Governor on May 9, 2007.
102 10	shall be used for the dental screening of children program	Allocates \$39,000 for child dental screenings, contingent on the
102 11	pursuant to section 135.17, if enacted by 2007 Iowa Acts,	passage of HF 906 (Dental Screening for Children Program Act).
102 12	House File 906.	DETAIL: This is a new allocation for FY 2008. House File 906 was
102 13	e. Of the funds appropriated in this subsection, \$10,000	signed by the Governor on May 9, 2007.
102 14	shall be used for public health education and awareness of the	Allocates \$10,000 for public health education and awareness of
102 15	children's vision initiatives, including the InfantSee program	children's vision initiatives.
102 16	and the student vision program, administered through a	DETAIL: This is a new allocation for FY 2008.
102 17	statewide association of optometric professionals for infants	
102 18	and preschool children.	
102 19	f. Of the funds appropriated in this subsection, \$238,500	Allocates \$238,500 for audiological services and hearing aids for
102 20	shall be used to provide audiological services and hearing	children.
102 21	aids for children. The department may enter into a contract	DETAIL: This is a new allocation for FY 2008.

102 22 to administer this paragraph.

102 23 3. CHRONIC CONDITIONS

102 24 \$ 1,188,981

102 25 FTEs 1.00

Health Care Trust Fund appropriation to the Chronic Conditions Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,842,840 is provided to the Chronic Conditions Program from the General Fund in Division I. The increase from the HCTF includes:

- \$500,000 and 1.00 FTE position for the Iowa Consortium for Comprehensive Cancer Control.
- \$473,981 for child health specialty clinics.
- \$200,000 for cervical or colon cancer screening.
- \$10,000 for extracorporeal support for donation after cardiac death.
- \$5,000 for implementation of the Hemophilia Advisory Council.

102 26 a. Of the funds appropriated in this subsection, \$473,981
102 27 shall be used as additional funding for child health specialty
102 28 clinics.

Allocates \$473,981 for additional funding for child health specialty clinics.

DETAIL: This is a new allocation for FY 2008. This is in addition to the current \$468,865 in General Fund appropriations provided for this purpose.

102 29 b. Of the funds appropriated in this subsection, \$500,000
102 30 shall be used for the comprehensive cancer control program to
102 31 reduce the burden of cancer in Iowa through prevention, early
102 32 detection, effective treatment, and ensuring quality of life.
102 33 The department shall utilize one of the full-time equivalent
102 34 positions authorized in this subsection for administration of
102 35 the activities related to the Iowa consortium for
103 1 comprehensive cancer control.

Allocates \$500,000 and 1.00 FTE position for the Iowa Consortium for Comprehensive Cancer Control.

DETAIL: This is a new allocation for FY 2008.

103 2 c. Of the funds appropriated in this subsection, \$5,000
103 3 shall be used for the hemophilia advisory council pursuant to
103 4 chapter 135N, if enacted by 2007 Iowa Acts, Senate File 548.

Allocates \$5,000 to implement the Hemophilia Advisory Council, contingent on the passage of SF 548 (Hemophilia Advisory Council Act).

<p>103 5 d. Of the funds appropriated in this subsection, \$200,000 103 6 shall be used for cervical and colon cancer screening.</p>	<p>DETAIL: This is a new allocation for FY 2008. Senate File 548 was signed by the Governor on March 30, 2007.</p> <p>Allocates \$200,000 for cervical and colon cancer screening.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>103 7 e. Of the funds appropriated in this subsection, \$10,000 103 8 shall be allocated to the university of Iowa, Carver college 103 9 of medicine, department of cardiothoracic surgery, to offer 103 10 extracorporeal support for donation after cardiac death.</p>	<p>Allocates \$1,000 for extracorporeal support for donation after cardiac death.</p> <p>DETAIL: This is a new allocation for FY 2008</p>
<p>103 11 4. COMMUNITY CAPACITY 103 12 \$ 2,790,000 103 13 FTEs 2.00</p>	<p>Health Care Trust Fund appropriation to the Community Capacity Program.</p> <p>DETAIL: This is a new appropriation for FY 2008. An additional \$1,758,147 is provided to the Community Capacity Program from the General Fund in Division I. The increase from the HCTF includes:</p> <ul style="list-style-type: none"> • \$650,000 for the Iowa Collaborative Safety Net Provider Network. In previous fiscal years, the funding was provided from the General Fund. • \$400,000 for collaborative pharmacy infrastructure. • \$400,000 for collaborative specialty care. • \$200,000 for the mental health professional shortage. • \$250,000 for collaborative free clinics. • \$150,000 for collaborative rural clinics. • \$140,000 to enhance the recruitment and retention of direct care workers in health and long-term care. • \$100,000 for a maternal and child health center collaborative three-county pilot. • \$100,000 for a local collaborative three-county pilot. • \$100,000 for collaborative family planning efforts. • \$100,000 for the statewide coordination of the Iowa Collaborative Safety Net Provider Network.

	<ul style="list-style-type: none">• \$75,000 for local public health redesign.• \$75,000 for implementation of recommendations from the Direct Care Worker Task Force.• \$50,000 for implementation of an intern psychologist rotation program.• 1.00 FTE position to administer activities related to the Iowa Collaborative Safety Net Provider Network.• 1.00 FTE position to administer the Voluntary Health Care Provider Program.
103 14 a. Of the funds appropriated in this subsection, \$75,000 103 15 shall be used for local public health infrastructure to 103 16 examine minimum standards for local public health.	Allocates \$75,000 for local public health redesign efforts. DETAIL: This is a new allocation for FY 2008.
103 17 b. Of the funds appropriated in this subsection, \$200,000 103 18 shall be used for the mental health professional shortage area 103 19 program implemented pursuant to section 135.80, as enacted by 103 20 this Act.	Allocates \$200,000 for the Mental Health Professional Shortage Area Program. DETAIL: This is a new allocation for FY 2008.
103 21 c. Of the funds appropriated in this subsection, \$50,000 103 22 shall be used for a grant to a statewide association of 103 23 psychologists that is affiliated with the American 103 24 psychological association to be used for initial 103 25 implementation of a program to rotate intern psychologists in 103 26 placements in urban and rural mental health professional 103 27 shortage areas, as defined in section 135.80, as enacted by 103 28 this Act.	Allocates \$50,000 to implement a rotation program for intern psychologists in urban and rural mental health professional shortage areas. DETAIL: This is a new allocation for FY 2008.
103 29 d. Of the funds appropriated in this subsection, the 103 30 following amounts shall be allocated to the Iowa collaborative 103 31 safety net provider network as enacted in this Act to be used 103 32 for the purposes designated:	Provides for allocations to the Iowa Collaborative Safety Net Provider Network.

103 33	(1) For distribution to the Iowa-Nebraska primary care	Allocates \$100,000 for the Iowa Collaborative Safety Net Provider
103 34	association for statewide coordination of the Iowa	Network.
103 35	collaborative safety net provider network:	
104 1	..... \$ 100,000	DETAIL: This is a new allocation for FY 2008.
104 2	(2) For distribution to the Iowa family planning network	Allocates \$100,000 for family planning network agencies to assist
104 3	agencies for necessary infrastructure, statewide coordination,	patients in finding an appropriate medical home.
104 4	provider recruitment, service delivery, and provision of	
104 5	assistance to patients in determining an appropriate medical	DETAIL: This is a new allocation for FY 2008.
104 6	home:	
104 7	..... \$ 100,000	
104 8	(3) For distribution to the local boards of health that	Allocates \$100,000 for local board of health pilot programs in three
104 9	provide direct services for pilot programs in three counties	counties to assist patients in finding an appropriate medical home.
104 10	to assist patients in determining an appropriate medical home:	
104 11	..... \$ 100,000	DETAIL: This is a new allocation for FY 2008.
104 12	(4) For distribution to maternal and child health centers	Allocates \$100,000 for three child and maternal health center pilot
104 13	for pilot programs in three counties to assist patients in	programs to assist patients in finding an appropriate medical home.
104 14	determining an appropriate medical home:	
104 15	..... \$ 100,000	DETAIL: This is a new allocation for FY 2008.
104 16	(5) For distribution to free clinics for necessary	Allocates \$250,000 for free clinics to assist patients in finding an
104 17	infrastructure, statewide coordination, provider recruitment,	appropriate medical home.
104 18	service delivery, and provision of assistance to patients in	
104 19	determining an appropriate medical home:	DETAIL: This is a new allocation for FY 2008.
104 20	..... \$ 250,000	
104 21	(6) For distribution to rural health clinics for necessary	Allocates \$150,000 for rural health clinics to assist patients in finding
104 22	infrastructure, statewide coordination, provider recruitment,	an appropriate medical home.
104 23	service delivery, and provision of assistance to patients in	
104 24	determining an appropriate medical home:	DETAIL: This is a new allocation for FY 2008.
104 25	..... \$ 150,000	

<p>104 26 (7) For the safety net provider patient access to 104 27 specialty health care initiative as described in this Act: 104 28 \$ 400,000</p>	<p>Allocates \$400,000 for the safety net provider patient access to specialty care initiative.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>104 29 (8) For the pharmaceutical infrastructure for safety net 104 30 providers as described in this Act: 104 31 \$ 400,000</p>	<p>Allocates \$400,000 for the pharmaceutical infrastructure for safety net providers.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>104 32 e. Of the funds appropriated in this subsection, \$650,000 104 33 shall be used to continue the incubation grant program to 104 34 community health centers that receive a total score of 85 104 35 based on the evaluation criteria of the health resources and 105 1 services administration of the United States department of 105 2 health and human services.</p>	<p>Allocates \$650,000 for the Incubation Grant Program for Community Health Centers.</p>
	<p>DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.</p>
<p>105 3 f. Of the funds appropriated in this subsection, \$75,000 105 4 shall be used for implementation of the recommendations of the 105 5 direct care worker task force established pursuant to 2005 105 6 Iowa Acts, chapter 88, based upon the report submitted to the 105 7 governor and the general assembly in December 2006.</p>	<p>Allocates \$75,000 for the implementation of the recommendations of the Direct Care Worker Task Force.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>105 8 g. Of the funds appropriated in this subsection, \$140,000 105 9 shall be used for allocation to an independent statewide 105 10 direct care worker association for education, outreach, 105 11 leadership development, mentoring, and other initiatives 105 12 intended to enhance the recruitment and retention of direct 105 13 care workers in health and long-term care.</p>	<p>Allocates \$140,000 to enhance the recruitment and retention of direct care workers in health and long-term care.</p>
	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>105 14 h. The department shall utilize one of the full-time 105 15 equivalent positions authorized in this subsection for 105 16 administration of the activities related to the Iowa 105 17 collaborative safety net provider network.</p>	<p>Requires the Department to utilize the 1.00 FTE position authorized for administration of activities related to the Iowa Collaborative Safety Net Provider Network.</p>

105 18 i. The department shall utilize one of the full-time
 105 19 equivalent positions authorized in this subsection for
 105 20 administration of the voluntary health care provider program
 105 21 pursuant to section 135.24.

Requires the Department to utilize the 1.00 FTE position authorized for administration of the Voluntary Health Care Provider Program.

105 22 Sec. 98. DEPARTMENT OF HUMAN SERVICES. In addition to any
 105 23 other appropriation made in this Act for the purposes
 105 24 designated, there is appropriated from the health care trust
 105 25 fund created in section 453A.35A to the department of human
 105 26 services for the fiscal year beginning July 1, 2007, and
 105 27 ending June 30, 2008, the following amounts, or so much
 105 28 thereof as is necessary, for the purposes designated:

105 29 1. MEDICAL ASSISTANCE
 105 30 \$ 99,518,096

Health Care Trust Fund appropriation to the Medicaid Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$616,771,820 is provided to the Medicaid Program from the General Fund in Division I.

105 31 a. Of the funds appropriated in this subsection,
 105 32 \$80,480,357 shall be used for costs of services and eligibles
 105 33 including but not limited to the remedial services program;
 105 34 intermediate care facilities for persons with mental
 105 35 retardation (ICFMR); state cases; ambulance, clinic, and
 106 1 hospice services; dental services; medical supplies and
 106 2 equipment; targeted case management; medical related-provider
 106 3 services; mental health-related optional services; and home
 106 4 and community-based services inflation.

Allocates \$80,480,357 for increased costs for services and additional eligibles covered under the Program.

DETAIL: This is a new allocation for FY 2008.

106 5 b. Of the funds appropriated in this subsection,
 106 6 \$9,337,435 shall be used to expand access to medical
 106 7 assistance for parents by increasing the earned income
 106 8 disregard for parents in the family and child medical
 106 9 assistance programs.

Allocates \$9,337,435 for Medicaid coverage for working parents of children in the Program by increasing the income disregard from 50.00% to 58.00%. This is estimated to cover an additional 6,400 parents.

DETAIL: This is a new allocation for FY 2008.

106 10	c. Of the funds appropriated in this subsection,	Allocates \$1,995,405 to reduce the Children's Mental Health waiver
106 11	\$1,995,405 shall be used to reduce the waiting list for the	waiting list. This will allow children to receive treatment at home
106 12	children's mental health home and community-based services	rather than moving to an institution.
106 13	waiver.	
		DETAIL: This is a new allocation for FY 2008.
106 14	d. Of the funds appropriated in this subsection, \$860,301	Allocates \$860,301 to the Medicaid for Independent Young Adults
106 15	shall be used for the Medicaid for independent young adults	(MIYA) Program for increased enrollment.
106 16	(MIYA) program.	
		DETAIL: This is a new allocation for FY 2008.
106 17	e. Of the funds appropriated in this subsection,	Allocates \$1,001,000 to implement Habilitation Services for the
106 18	\$1,001,000 shall be used for provision of habilitation	mentally ill.
106 19	services.	
		DETAIL: This is a new allocation for FY 2008.
106 20	f. Of the funds appropriated in this subsection,	Allocates \$4,361,598 to expand enrollment of children eligible for
106 21	\$4,361,598 shall be used for increased enrollment of medical	Medicaid.
106 22	assistance-eligible children in the medical assistance	
106 23	program.	
106 24	g. Of the funds appropriated in this subsection,	Allocates \$1,100,000 for Money Follows the Person Program. The
106 25	\$1,100,000 shall be used for the money follows the person	Program is available to people living in nursing homes or other
106 26	demonstration project to assist individuals in utilizing or	institutions so they can move out into the community or community-
106 27	transitioning to community services options.	based services. The federal government share of the Program is
		\$50,000,000.
106 28	h. Of the funds appropriated in this subsection, \$250,000	Allocates \$250,000 for the Iowa Healthcare Collaborative.
106 29	shall be used as additional funding for the grant to the Iowa	
106 30	healthcare collaborative as described in section 135.40.	DETAIL: This is a new allocation for FY 2008. An additional
		\$250,000 is allocated from the General Fund for this purpose in
		Division I.
106 31	i. Of the funds appropriated in this subsection, \$132,000	Allocates \$132,000 to make changes in allowable expenditures for

106 32 shall be used for provisions relating to medical assistance
 106 33 income trusts pursuant to the amendment to section 633C.3, if
 106 34 enacted by 2007 Iowa Acts, House File 397.

Medical Income Trusts. This allocation is contingent on the passage of HF 397 (Medicaid Income Trust Act).

DETAIL: House File 397 was signed by the Governor on May 9, 2007.

106 35 2. STATE CHILDREN'S HEALTH INSURANCE PROGRAM
 107 1 \$ 8,329,570

Health Care Trust Fund appropriation to the State Children's Health Insurance Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$14,871,052 is provided to the Program from the General Fund in Division I.

107 2 a. Of the funds appropriated in this subsection,
 107 3 \$4,697,363 shall be used to support current enrollment and
 107 4 natural growth in the program.

Allocates \$4,697,363 for increased enrollment in the Program.

DETAIL: This is a new allocation for FY 2008.

107 5 b. Of the funds appropriated in this subsection, \$135,300
 107 6 shall be used to maintain current outreach efforts.

Allocates \$135,000 to increase outreach efforts to enroll more children in the Program.

DETAIL: This is a new allocation for FY 2008.

107 7 c. Of the funds appropriated in this subsection,
 107 8 \$3,496,907 shall be used for increased enrollment of eligible
 107 9 children in the state children's health insurance program and
 107 10 necessary outreach.

Allocates \$3,496,907 to fund additional enrollment of eligible children in the Medicaid Expansion Program.

DETAIL: This is a new allocation for FY 2008.

107 11 3. MH/MR/DD ALLOWED GROWTH FACTOR
 107 12 \$ 7,592,099

Health Care Trust Fund appropriation for the Mental Health, Mental Retardation, and Developmental Disabilities Growth Factor.

DETAIL: This is a new appropriation for FY 2008. The increase includes:

- \$4,339,100 for the original FY 2008 General Fund appropriation that was appropriated by the 2006 General Assembly, and

reduced by the same amount from the General Fund in Division III of this Bill.

- \$3,252,999 for increasing the FY 2007 appropriation for mental health growth that was not included in the original FY 2008 appropriation. The 3.00% growth for FY 2008 compared to FY 2007 includes the \$3,100,000 appropriation added to the original FY 2007 appropriation, and \$152,999 impact for the 3.00% within the formula.

107 13 The funds appropriated in this subsection shall be credited
107 14 to the property tax relief fund created in section 426B.1.

Requires the \$7,592,099 appropriation from the Health Care Trust Fund to be credited to the Property Tax Relief Fund. The same amount is reappropriated from the Property Tax Relief Fund in Division III to permit the merging of multiple funding sources and a single distribution methodology for mental health allowed growth to counties.

107 15 Sec. 99. LEGISLATIVE SERVICES AGENCY -- LEGISLATIVE
 107 16 COMMISSION ON AFFORDABLE HEALTH CARE PLANS FOR SMALL
 107 17 BUSINESSES AND FAMILIES APPROPRIATION. There is appropriated
 107 18 from the health care trust fund created in section 453A.35A to
 107 19 the legislative services agency for the legislative commission
 107 20 on affordable health care plans for small businesses as
 107 21 enacted by this Act, for the fiscal year beginning July 1,
 107 22 2007, and ending June 30, 2008, the following amount, or so
 107 23 much thereof as is necessary, for the purpose designated:
 107 24 For carrying out the duties of the commission and the
 107 25 health care data research advisory council:
 107 26 \$ 500,000

Health Care Trust Fund appropriation to the Legislative Services Agency for the Legislative Commission on Affordable Health Care Plans for Small Businesses.

DETAIL: This is a new appropriation for FY 2008. The Commission is delineated in Division XIII.

107 27 Of the amount appropriated in this section, a portion shall
107 28 be used for the health and long-term-care workforce review to
107 29 be conducted by the department of public health as described
107 30 in this Act.

Requires the Commission to use a portion of the \$500,000 appropriation for the Department of Public Health's review of health and long-term care workforce review.

107 31 Sec. 100. Section 135.24, subsection 2, paragraphs a and

CODE: Requires the Department of Public Health to provide

107 32 b, Code 2007, are amended to read as follows:
 107 33 a. Procedures for expedited registration of health care
 107 34 providers deemed qualified by the board of medical examiners,
 107 35 the board of physician assistant examiners, the board of
 108 1 dental examiners, the board of nursing, the board of
 108 2 chiropractic examiners, the board of psychology examiners, the
 108 3 board of social work examiners, the board of behavioral
 108 4 science examiners, the board of pharmacy examiners, the board
 108 5 of optometry examiners, the board of podiatry examiners, the
 108 6 board of physical and occupational therapy examiners, the
 108 7 state board for respiratory care, and the Iowa department of
 108 8 public health, as applicable. An expedited registration shall
 108 9 be completed within fifteen days of application of the health
 108 10 care provider.
 108 11 b. Procedures for expedited registration of free clinics.
 108 12 An expedited registration shall be completed within fifteen
 108 13 days of application of the free clinic.

registration of certain health care providers for purposes of voluntary health-related services within 15 days. The change reflects only the number of days by which the Department is required to complete the registrations upon receipt of application from the providers.

108 14 Sec. 101. Section 135.24, subsection 3, unnumbered
 108 15 paragraph 1, Code 2007, is amended to read as follows:
 108 16 A health care provider providing free care under this
 108 17 section shall be considered an employee of the state under
 108 18 chapter 669, ~~and~~ shall be afforded protection as an employee
 108 19 of the state under section 669.21, and shall not be subject to
 108 20 payment of claims arising out of the free care provided under
 108 21 this section through the health care provider's own
 108 22 professional liability insurance coverage, provided that the
 108 23 health care provider has done all of the following:

CODE: Prohibits a health care provider's professional liability insurance coverage from seeking payment from free care provided through the Voluntary Health Care Provider Program by the health care provider.

108 24 Sec. 102. NEW SECTION. 135.80 MENTAL HEALTH PROFESSIONAL
 108 25 SHORTAGE AREA PROGRAM.
 108 26 1. For the purposes of this section, "mental health
 108 27 professional shortage areas" means geographic areas in this
 108 28 state that have been designated by the United States
 108 29 department of health and human services, health resources and
 108 30 services administration, bureau of health professionals, as

CODE: Requires the Department of Public Health to establish a Mental Health Professional Shortage Area Program. Defines "mental health professional shortage area." Requires an annual report to the Governor and General Assembly.

108 31 having a shortage of mental health professionals.
108 32 2. The department shall establish and administer a mental
108 33 health professional shortage area program in accordance with
108 34 this section. Implementation of the program shall be limited
108 35 to the extent of the funding appropriated or otherwise made
109 1 available for the program.

109 2 3. The program shall provide stipends to support
109 3 psychiatrist positions with an emphasis on securing and
109 4 retaining medical directors at community mental health
109 5 centers, providers of mental health services to county
109 6 residents pursuant to a waiver approved under section 225C.7,
109 7 subsection 3, and hospital psychiatric units that are located
109 8 in mental health professional shortage areas.

109 9 4. The department shall apply the rules in determining the
109 10 number and amounts of stipends within the amount of funding
109 11 available for the program for a fiscal year.

109 12 5. For each fiscal year in which funding is allocated by
109 13 the program, the department shall report to the governor and
109 14 general assembly summarizing the program's activities and the
109 15 impact made to address the shortage of mental health
109 16 professionals.

109 17 Sec. 103. NEW SECTION. 135.153 IOWA COLLABORATIVE SAFETY
109 18 NET PROVIDER NETWORK ESTABLISHED.

109 19 1. The department shall establish an Iowa collaborative
109 20 safety net provider network that includes community health
109 21 centers, rural health clinics, free clinics, maternal and
109 22 child health centers, the expansion population provider
109 23 network as described in chapter 249J, local boards of health
109 24 that provide direct services, Iowa family planning network
109 25 agencies, child health specialty clinics, and other safety net
109 26 providers. The network shall be a continuation of the network
109 27 established pursuant to 2005 Iowa Acts, chapter 175, section
109 28 2, subsection 12. The network shall include all of the
109 29 following:

109 30 a. An Iowa safety net provider advisory group consisting
109 31 of representatives of community health centers, rural health

CODE: Requires the Department of Public Health to expand the Iowa Collaborative Safety Net Provider Network that was established pursuant to legislation passed in previous years. Also, provides specifications for the Network, including the representatives' advisory and governing groups; the planning process; data collection; and initiatives and activities. The Department is required to provide an evaluation of the Network and the impact to the medically underserved.

109 32 clinics, free clinics, maternal and child health centers, the
109 33 expansion population provider network as described in chapter
109 34 249J, local boards of health that provide direct services,
109 35 Iowa family planning network agencies, child health specialty
110 1 clinics, other safety net providers, patients, and other
110 2 interested parties.

110 3 b. A planning process to logically and systematically
110 4 implement the Iowa collaborative safety net provider network.

110 5 c. A database of all community health centers, rural
110 6 health clinics, free clinics, maternal and child health
110 7 centers, the expansion population provider network as
110 8 described in chapter 249J, local boards of health that provide
110 9 direct services, Iowa family planning network agencies, child
110 10 health specialty clinics, and other safety net providers. The
110 11 data collected shall include the demographics and needs of the
110 12 vulnerable populations served, current provider capacity, and
110 13 the resources and needs of the participating safety net
110 14 providers.

110 15 d. Network initiatives to, at a minimum, improve quality,
110 16 improve efficiency, reduce errors, and provide clinical
110 17 communication between providers. The network initiatives
110 18 shall include but are not limited to activities that address
110 19 all of the following:

110 20 (1) Training.
110 21 (2) Information technology.
110 22 (3) Financial resource development.
110 23 (4) A referral system for ambulatory care.
110 24 (5) A referral system for specialty care.
110 25 (6) Pharmaceuticals.
110 26 (7) Recruitment of health professionals.

110 27 2. The network shall form a governing group which includes
110 28 two individuals each representing community health centers,
110 29 rural health clinics, free clinics, maternal and child health
110 30 centers, the expansion population provider network as
110 31 described in chapter 249J, local boards of health that provide
110 32 direct services, the state board of health, Iowa family
110 33 planning network agencies, child health specialty clinics, and
110 34 other safety net providers.

110 35 3. The department shall provide for evaluation of the
111 1 network and its impact on the medically underserved.

111 2 Sec. 104. Section 249J.8, subsection 1, Code 2007, is
111 3 amended to read as follows:
111 4 1. ~~Beginning July 1, 2005, each~~ Each expansion population
111 5 member whose family income ~~equals or exceeds~~ one hundred
111 6 percent of the federal poverty level as defined by the most
111 7 recently revised poverty income guidelines published by the
111 8 United States department of health and human services shall
111 9 pay a monthly premium not to exceed one-twelfth of five
111 10 percent of the member's annual family income, ~~and each~~. Each
111 11 expansion population member whose family income is equal to or
111 12 less than one hundred percent of the federal poverty level as
111 13 defined by the most recently revised poverty income guidelines
111 14 published by the United States department of health and human
111 15 services shall pay not be subject to payment of a monthly
111 16 ~~premium not to exceed one-twelfth of two percent of the~~
111 17 ~~member's annual family income~~. All premiums shall be paid on
111 18 the last day of the month of coverage. The department shall
111 19 deduct the amount of any monthly premiums paid by an expansion
111 20 population member for benefits under the healthy and well kids
111 21 in Iowa program when computing the amount of monthly premiums
111 22 owed under this subsection. An expansion population member
111 23 shall pay the monthly premium during the entire period of the
111 24 member's enrollment. Regardless of the length of enrollment,
111 25 the member is subject to payment of the premium for a minimum
111 26 of four consecutive months. However, an expansion population
111 27 member who complies with the requirement of payment of the
111 28 premium for a minimum of four consecutive months during a
111 29 consecutive twelve-month period of enrollment shall be deemed
111 30 to have complied with this requirement for the subsequent
111 31 consecutive twelve-month period of enrollment and shall only
111 32 be subject to payment of the monthly premium on a
111 33 month-by-month basis. Timely payment of premiums, including
111 34 any arrearages accrued from prior enrollment, is a condition
111 35 of receiving any expansion population services. Premiums

CODE: Removes requirements for families with incomes equal to or less than 100.00% of the federal poverty level to pay a premium for the IowaCare program.

112 1 collected under this subsection shall be deposited in the
112 2 premiums subaccount of the account for health care
112 3 transformation created pursuant to section 249J.23. An
112 4 expansion population member shall also pay the same copayments
112 5 required of other adult recipients of medical assistance.

112 6 Sec. 105. Section 283A.2, Code 2007, is amended by adding
112 7 the following new subsection:
112 8 NEW SUBSECTION. 3. Each school district that operates or
112 9 provides for a school breakfast or lunch program shall provide
112 10 for the forwarding of information from the applications for
112 11 the school breakfast or lunch program, for which federal
112 12 funding is provided, to identify children for enrollment in
112 13 the medical assistance program pursuant to chapter 249A or the
112 14 healthy and well kids in Iowa program pursuant to chapter 514I
112 15 to the department of human services.

CODE: Requires school districts to share information from applications for children in federal school breakfast and lunch programs with the DHS for use by the *hawk-i* Program.

112 16 Sec. 106. Section 514I.5, subsection 8, Code 2007, is
112 17 amended by adding the following new paragraph:
112 18 NEW PARAGRAPH. n. The use of provider guidelines in
112 19 assessing the well-being of children, which may include the
112 20 use of the bright futures for infants, children, and
112 21 adolescents program as developed by the federal maternal and
112 22 child health bureau and the American academy of pediatrics
112 23 guidelines for well-child care.

CODE: Requires the *hawk-i* Board to develop rules regarding the Bright Futures Program.

112 24 Sec. 107. IOWACARE PROVIDER NETWORK EXPANSION. The
112 25 director of human services shall aggressively pursue options
112 26 to expand the expansion population provider network for the
112 27 IowaCare program pursuant to chapter 249J. The department may
112 28 expand the expansion population provider network if sufficient
112 29 unencumbered certified local matching funds are available to
112 30 cover the state share of the costs of services provided to the
112 31 expansion population or if an alternative funding source is
112 32 identified to cover the state share.

Requires the Director of the DHS to pursue options to expand the IowaCare provider network.

112 33 Sec. 108. PHARMACEUTICAL INFRASTRUCTURE FOR SAFETY NET
112 34 PROVIDERS. The Iowa collaborative safety net provider network
112 35 established pursuant to section 135.153 shall develop a
113 1 pharmaceutical infrastructure for safety net providers. The
113 2 infrastructure shall include all of the following elements:
113 3 1. Identification of the most efficacious drug therapies,
113 4 a strategy to distribute pharmaceuticals to safety net
113 5 providers for provision to patients at the point of care,
113 6 including the development of a centralized intake concept to
113 7 determine the eligibility of safety net provider patients for
113 8 the prescription drug donation repository program pursuant to
113 9 chapter 135M and pharmaceutical manufacturer assistance
113 10 programs.
113 11 2. An educational effort for safety net provider patients,
113 12 medical providers, and pharmacists regarding the drug
113 13 therapies and access alternatives identified pursuant to
113 14 subsection 1.
113 15 3. Utilization of a fully transparent pharmacy benefits
113 16 manager to work with local pharmacies to provide low cost
113 17 patient access to drug therapies.
113 18 4. A medication reconciliation program to ensure that each
113 19 patient has a complete record of the patient's medication
113 20 history available.

Requires the Iowa Collaborative Safety Net Provider Network to develop a pharmaceutical infrastructure for safety net providers and specifies the initiatives to be accomplished.

113 21 Sec. 109. SAFETY NET PROVIDER PATIENTS -- ACCESS TO
113 22 SPECIALTY CARE.
113 23 1. The Iowa collaborative safety net provider network
113 24 established in section 135.153 shall implement a specialty
113 25 care initiative in two communities in the state to determine
113 26 various methods of addressing the issue of specialty care
113 27 access in underserved areas of the state. The communities
113 28 selected shall develop collaborative partnerships between
113 29 hospitals, specialists, primary care providers, community
113 30 partners, human services providers, and others involved in
113 31 providing health care.
113 32 2. The initiative shall include an evaluation component to
113 33 determine the value of services provided and participating

Requires the Iowa Collaborative Safety Net Provider Network to implement a specialty care initiative in three communities to address specialty care access in underserved areas, and provides requirements for the communities selected. Also, requires an evaluation of the service value and requires participating communities to share data and findings. The Network is required to develop a statewide infrastructure for improved specialty care based on the results of this initiative.

113 34 communities shall participate in sharing data and findings
113 35 resulting from the initiative.
114 1 3. Based upon the results of the initiative, the network
114 2 shall build an infrastructure for improved specialty care
114 3 access throughout the state.

114 4 Sec. 110. HEALTH AND LONG-TERM-CARE WORKFORCE REVIEW AND
114 5 RECOMMENDATIONS.

114 6 1. The department of public health, in collaboration with
114 7 the department of human services, the department of
114 8 inspections and appeals, the department of workforce
114 9 development, and other state agencies involved with relevant
114 10 health care and workforce issues, shall conduct a
114 11 comprehensive review of Iowa's health and long-term-care
114 12 workforce. The review shall provide for all of the following:
114 13 a. Raising of public awareness of the imminent health and
114 14 long-term-care workforce shortage, based upon the rapidly
114 15 changing demographics in the state.
114 16 b. A description of the current health and long-term-care
114 17 workforce, including documenting the shortages and challenges
114 18 that exist throughout the state and analyzing the impact of
114 19 these shortages on access to care, the quality of care
114 20 received including outcomes, and the cost of care.
114 21 c. A projection of the health and long-term-care workforce
114 22 necessary to provide comprehensive, accessible, quality, and
114 23 cost-effective care during the next twenty-five years.
114 24 d. Construction of a workforce model to provide the
114 25 necessary or desirable health and long-term-care workforce
114 26 described in paragraph "c".
114 27 2. The department of public health and other agencies
114 28 collaborating in the review shall actively elicit input from
114 29 persons involved or interested in the delivery of health and
114 30 long-term-care services, including but not limited to members
114 31 of the health and long-term-care workforce and consumers of
114 32 health and long-term care.
114 33 3. The department shall coordinate the review with other
114 34 initiatives such as PRIMECARRE and the Iowa collaborative

Requires various State agencies involved with health care workforce issues to conduct a review of the State's health and long-term care workforces, and provides specifications for the review. The Department of Public Health is required to submit the findings and recommendations of the review to the Governor and the General Assembly by January 15, 2008, and to include specific action steps to assist the State in meeting these workforce shortages and challenges.

114 35 safety net provider network recruitment effort.
115 1 4. The department of public health shall submit the
115 2 findings and recommendations of the review for submission to
115 3 the general assembly and the governor on or before January 15,
115 4 2008. The recommendations shall include specific action steps
115 5 to assist the state in meeting the health and long-term-care
115 6 workforce shortages and challenges. The action steps shall
115 7 include but are not limited to all of the following:
115 8 a. Strategies such as enhanced pay and benefits, expanded
115 9 initial and ongoing training, flexible work scheduling,
115 10 reduced workload volume, and utilizing a team-based approach
115 11 to providing care to both recruit and retain the necessary
115 12 health and long-term-care workforce.
115 13 b. Utilization of innovative measures, including but not
115 14 limited to telemedicine and other emerging technologies, and
115 15 scope of practice changes that allow modifications in roles
115 16 and responsibilities in various health and long-term-care
115 17 settings.

115 18 Sec. 111. BEHAVIORAL HEALTH -- DEVELOPING WORKFORCE
115 19 COMPETENCIES.
115 20 1. The department of public health shall work
115 21 collaboratively during the fiscal year beginning July 1, 2007,
115 22 with the departments of corrections, education, elder affairs,
115 23 and human services, and other state agencies, to enhance the
115 24 workforce competencies of professional and direct care staff
115 25 who provide behavioral health services, including but not
115 26 limited to all of the following:
115 27 a. Treatment of persons with co-occurring mental health
115 28 and substance use disorders.
115 29 b. Treatment of children with mental health or substance
115 30 use disorders.
115 31 c. Treatment of persons with serious mental illness.
115 32 d. Treatment of veterans of United States or Iowa military
115 33 service with mental health or substance use disorders.
115 34 e. Treatment of older adults with mental health or
115 35 substance use disorders.

Requires the Department of Public Health to collaborate with various other State agencies in FY 2008 to improve the workforce skills of professional and direct care staff who provide behavioral health services. Also, requires the use of findings from the U.S. Department of Health and Human Services, Annapolis Coalition, to implement efforts to improve skills.

116 1 2. The department's collaborative effort shall utilize the
 116 2 findings of the substance abuse and mental health services
 116 3 administration of the United States department of health and
 116 4 human services and materials developed by the Annapolis
 116 5 coalition on the behavioral health workforce in planning and
 116 6 implementing efforts to enhance the competency-based training
 116 7 of the state's behavioral health workforce.

116 8 Sec. 112. CONTINGENT EFFECTIVE DATE. The provision in
 116 9 this division of this Act amending section 249J.8 shall not
 116 10 take effect unless the department of human services receives
 116 11 approval of a medical assistance waiver amendment to change
 116 12 the premium requirements from the centers for Medicare and
 116 13 Medicaid services of the United States department of health
 116 14 and human services.

Section 104 does not take effect unless approved by the Center for Medicare and Medicaid Services.

116 15 DIVISION IX
 116 16 CHILD WELFARE SERVICES

116 17 Sec. 113. Section 232.52, subsection 6, unnumbered
 116 18 paragraph 1, Code 2007, is amended to read as follows:
 116 19 When the court orders the transfer of legal custody of a
 116 20 child pursuant to subsection 2, paragraph "d", "e", or "f",
 116 21 the order shall state that reasonable efforts as defined in
 116 22 section 232.57 have been made. If deemed appropriate by the
 116 23 court, the order may include a determination that continuation
 116 24 of the child in the child's home is contrary to the child's
 116 25 welfare. The inclusion of such a determination shall not
 116 26 under any circumstances be deemed a prerequisite for entering
 116 27 an order pursuant to this section. However, the inclusion of
 116 28 such a determination, supported by the record, may be used to
 116 29 assist the department in obtaining federal funding for the
 116 30 child's placement. If such a determination is included in the
 116 31 order, unless the court makes a determination that further
 116 32 reasonable efforts are not required, reasonable efforts shall

CODE: Makes changes for court-ordered placements of children outside the home. Requires reasonable efforts to be made to prevent permanent removal of a child from the home unless the Court determines that further reasonable efforts are not required.

116 33 be made to prevent permanent removal of a child from the
116 34 child's home and to encourage reunification of the child with
116 35 the child's parents and family. The reasonable efforts may
117 1 include but are not limited to early intervention and
117 2 follow-up programs implemented pursuant to section 232.191.

117 3 Sec. 114. Section 232.102, subsection 5, paragraph b, Code
117 4 2007, is amended to read as follows:

117 5 b. In order to transfer custody of the child under this
117 6 subsection, the court must make a determination that
117 7 continuation of the child in the child's home would be
117 8 contrary to the welfare of the child, and shall identify the
117 9 reasonable efforts that have been made. The court's
117 10 determination regarding continuation of the child in the
117 11 child's home, and regarding reasonable efforts, including
117 12 those made to prevent removal and those made to finalize any
117 13 permanency plan in effect, as well as any determination by the
117 14 court that reasonable efforts are not required, must be made
117 15 on a case-by-case basis. The grounds for each determination
117 16 must be explicitly documented and stated in the court order.
117 17 However, preserving the safety of the child is the paramount
117 18 consideration. If imminent danger to the child's life or
117 19 health exists at the time of the court's consideration, the
117 20 determinations otherwise required under this paragraph shall
117 21 not be a prerequisite for an order for removal of the child.
117 22 If the court transfers custody of the child, unless the court
117 23 waives the requirement for making reasonable efforts or
117 24 otherwise makes a determination that reasonable efforts are
117 25 not required, reasonable efforts shall be made to make it
117 26 possible for the child to safely return to the family's home.

117 27 Sec. 115. Section 232.143, subsection 1, Code 2007, is
117 28 amended to read as follows:

117 29 1. a. A statewide expenditure target for children in
117 30 group foster care placements in a fiscal year, which
117 31 placements are a charge upon or are paid for by the state,

CODE: Makes changes to the court-ordered placement of children by requiring reasonable efforts to be made to reunite children with families unless the Court waives the requirement.

CODE: Makes changes to allow service areas to exceed the group care expenditure target in certain circumstances.

117 32 shall be established annually in an appropriation bill by the
117 33 general assembly. Representatives of the department and
117 34 juvenile court services shall jointly develop a formula for
117 35 allocating a portion of the statewide expenditure target
118 1 established by the general assembly to each of the
118 2 department's service areas. The formula shall be based upon
118 3 the service area's proportion of the state population of
118 4 children and of the statewide usage of group foster care in
118 5 the previous five completed fiscal years and upon other
118 6 indicators of need. The expenditure amount determined in
118 7 accordance with the formula shall be the group foster care
118 8 budget target for that service area.

118 9 b. A service area may exceed the service area's budget
118 10 target for group foster care by not more than five percent in
118 11 a fiscal year, provided the overall funding allocated by the
118 12 department for all child welfare services in the service area
118 13 is not exceeded.

118 14 c. If all of the following circumstances are applicable, a
118 15 service area may temporarily exceed the service area's budget
118 16 target as necessary for placement of a child in group foster
118 17 care:

118 18 (1) The child is thirteen years of age or younger.
118 19 (2) The court has entered a dispositional order for
118 20 placement of the child in group foster care.
118 21 (3) The child is placed in a juvenile detention facility
118 22 awaiting placement in group foster care.

118 23 d. If a child is placed pursuant to paragraph "c", causing
118 24 a service area to temporarily exceed the service area's budget
118 25 target, the department and juvenile court services shall
118 26 examine the cases of the children placed in group foster care
118 27 and counted in the service area's budget target at the time of
118 28 the placement pursuant to paragraph "c". If the examination
118 29 indicates it may be appropriate to terminate the placement for
118 30 any of the cases, the department and juvenile court services
118 31 shall initiate action to set a dispositional review hearing
118 32 under this chapter for such cases. In such a dispositional
118 33 review hearing, the court shall determine whether needed
118 34 aftercare services are available following termination of the

118 35 placement and whether termination of the placement is in the
119 1 best interests of the child and the community.

119 2 Sec. 116. NEW SECTION. 234.3 CHILD WELFARE ADVISORY
119 3 COMMITTEE.

CODE: Creates a Child Welfare Advisory Committee and delineates membership and duties.

119 4 1. A child welfare advisory committee is established to
119 5 advise the administrator and the department of human services
119 6 on programmatic and budgetary matters related to the provision
119 7 or purchase of child welfare services. The committee shall
119 8 meet at least quarterly, or upon the call of the chairperson,
119 9 to review departmental budgets, policies, and programs, and
119 10 proposed budgets, policies, and programs, and to make
119 11 recommendations and suggestions to make the state child
119 12 welfare budget, programs, and policies more effective in
119 13 serving families and children.

119 14 2. The advisory committee shall consist of fifteen voting
119 15 members, appointed by the governor and confirmed by the
119 16 senate. The membership shall include representatives of child
119 17 welfare service providers, juvenile court services, the Iowa
119 18 foster and adoptive parent association, the child advocacy
119 19 board, the coalition for family and children's services in
119 20 Iowa, children's advocates, service consumers, and others who
119 21 have training or knowledge related to child welfare services.
119 22 The terms of voting members shall be for three-year staggered
119 23 terms, beginning and ending as provided in section 69.19. A
119 24 member shall continue to serve until a successor is appointed
119 25 and a vacancy shall be filled for the remainder of the
119 26 unexpired term. In addition, four members shall be
119 27 legislators, all serving as ex officio, nonvoting members,
119 28 with one each appointed by the speaker of the house of
119 29 representatives, the minority leader of the house of
119 30 representatives, the majority leader of the senate, and the
119 31 minority leader of the senate. The director of human services
119 32 and the administrator, or their designees, shall also be ex
119 33 officio nonvoting members, and shall serve as resource persons
119 34 to the committee.

119 35 3. A chairperson, vice chairperson, and other officers

120 1 deemed necessary by the committee shall be appointed by the
120 2 membership of the committee. Committee staffing shall be
120 3 designated by the administrator.

120 4 Sec. 117. GROUP FOSTER CARE WAITING LIST. On or before
120 5 December 15, 2007, the department of human services shall
120 6 report to the general assembly providing detailed information
120 7 concerning the children who were on a waiting list for group
120 8 foster care services during the period covered by the report.
120 9 The information shall include but is not limited to the number
120 10 and status of children who were on a waiting list, the length
120 11 of time the children spent on a waiting list, alternative
120 12 placements while the children were on a waiting list, age and
120 13 gender of the children, distribution of responsibility between
120 14 the department and juvenile court services, and the projected
120 15 funding, services, and programs required to appropriately
120 16 address the needs of the children on a waiting list or to
120 17 otherwise eliminate the need for a waiting list.

Requires the DHS to provide a report to the General Assembly by December 15, 2007, with specified information on the group care waiting list and adequate funding projections to address or eliminate the waiting list.

120 18 DIVISION X
120 19 FINANCIAL RESPONSIBILITY FOR
120 20 CERTAIN MEDICAID SERVICES

120 21 Sec. 118. Section 225C.6, subsection 1, paragraph e, Code
120 22 2007, is amended to read as follows:
120 23 e. Unless another governmental body sets standards for a
120 24 service available to persons with disabilities, adopt state
120 25 standards for that service. The commission shall provide that
120 26 a service provider's compliance with standards for a service
120 27 set by a nationally recognized body shall be deemed to be in
120 28 compliance with the state standards adopted by the commission
120 29 for that service. The commission shall adopt state standards
120 30 for those residential and community-based providers of
120 31 services to persons with mental illness or developmental
120 32 disabilities that are not otherwise subject to licensure by

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

120 33 the department of human services or department of inspections
 120 34 and appeals, including but not limited to remedial services
 120 35 payable under the ~~adult rehabilitation option of the medical~~
 121 1 assistance program and other services payable from funds
 121 2 credited to a county mental health, mental retardation, and
 121 3 developmental disabilities services fund created in section
 121 4 331.424A. In addition, the commission shall review the
 121 5 licensing standards used by the department of human services
 121 6 or department of inspections and appeals for those facilities
 121 7 providing services to persons with mental illness or
 121 8 developmental disabilities.

121 9 Sec. 119. Section 249A.26, subsection 4, Code 2007, is
 121 10 amended to read as follows:
 121 11 4. The county of legal settlement shall pay for one
 121 12 hundred percent of the nonfederal share of the cost of
 121 13 services provided to adult persons with chronic mental illness
 121 14 ~~implemented under the adult rehabilitation option of the state~~
 121 15 ~~medical assistance plan who qualify for habilitation services~~
 121 16 in accordance with the rules adopted for the services. The
 121 17 state shall pay for one hundred percent of the nonfederal
 121 18 share of the cost of such services provided to such persons
 121 19 who have no legal settlement or the legal settlement is
 121 20 unknown so that the persons are deemed to be state cases.

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

121 21 Sec. 120. Section 249A.31, Code 2007, is amended to read
 121 22 as follows:
 121 23 249A.31 COST-BASED REIMBURSEMENT — ~~MENTAL HEALTH AND~~
 121 24 ~~DEVELOPMENTAL DISABILITIES PROVIDERS.~~
 121 25 ~~All of the following shall receive cost-based reimbursement~~
 121 26 ~~for one hundred percent of the reasonable costs for the~~
 121 27 ~~provision of services to recipients of medical assistance:~~
 121 28 4. Providers of individual case management services for
 121 29 persons with mental retardation, a developmental disability,
 121 30 or chronic mental illness shall receive cost-based
 121 31 reimbursement for one hundred percent of the reasonable costs

CODE: Makes a conforming amendment for the required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

121 32 for the provision of the services in accordance with standards
 121 33 adopted by the mental health, mental retardation,
 121 34 developmental disabilities, and brain injury commission
 121 35 pursuant to section 225C.6.

122 1 ~~2. Providers of services to persons with chronic mental~~
 122 2 ~~illness implemented under the adult rehabilitation option of~~
 122 3 ~~the state medical assistance plan.~~

122 4 Sec. 121. Section 331.440A, subsection 7, paragraph b,
 122 5 subparagraph (1), Code 2007, is amended to read as follows:
 122 6 (1) The oversight committee may make a determination that
 122 7 implementation by the department of human services of a new
 122 8 significant funding provision such as ~~the rehabilitation~~
 122 9 ~~option for persons with chronic mental illness remedial~~
 122 10 services or a waiver under the medical assistance program, or
 122 11 another good cause reason, justifies delay of the
 122 12 implementation of the pilot project phases as provided in
 122 13 subsection 6. If such a determination is made, the department
 122 14 of human services and pilot project counties shall delay
 122 15 implementation of the pilot project phases until a date
 122 16 identified by the oversight committee.

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

122 17 Sec. 122. Section 249A.26A, Code 2007, is repealed.

CODE: Repeals language relating to the State and county participation in funding for rehabilitation services for persons with chronic mental illness.

122 18 Sec. 123. IMPLEMENTATION OF DIVISION. Section 25B.2,
 122 19 subsection 3, shall not apply to this division of this Act.

Specifies that the State Unfunded Mandate requirement does not apply to the Sections being changed to reflect the responsibility of counties for the cost of certain habilitation services.

122 20 DIVISION XI
 122 21 FAMILY OPPORTUNITY ACT

122 22 Sec. 124. Section 249A.3, subsection 1, Code 2007, is

CODE: Directs the Department to implement the Medicaid buy-in

122 23 amended by adding the following new paragraph:
122 24 NEW PARAGRAPH. u. As allowed under the federal Deficit
122 25 Reduction Act of 2005, Pub. L. No. 109-171, section 6062, is
122 26 an individual who is less than nineteen years of age who meets
122 27 the federal supplemental security income program rules for
122 28 disability but whose income or resources exceed such program
122 29 rules, who is a member of a family whose income is at or below
122 30 three hundred percent of the most recently revised official
122 31 poverty guidelines published by the United States department
122 32 of health and human services for the family, and whose parent
122 33 complies with the requirements relating to family coverage
122 34 offered by the parent's employer. Such assistance shall be
122 35 provided on a phased-in basis, based upon the age of the
123 1 individual.

provision for individuals with disabilities under 19 years of age with family income or resources at or below 300.00% of the federal poverty level.

123 2 Sec. 125. DEVELOPMENT AND SUPPORT OF FAMILY-TO-FAMILY
123 3 HEALTH INFORMATION CENTER.

123 4 1. As provided under the federal Deficit Reduction Act of
123 5 2005, Pub. L. No. 109-171, section 6064, the department of
123 6 public health shall aggressively pursue the establishment of a
123 7 family-to-family health information center in Iowa. The
123 8 center shall provide for all of the following:
123 9 a. Assistance to families of children with disabilities or
123 10 special health care needs to make informed choices about
123 11 health care in order to promote good treatment decisions,
123 12 cost-effectiveness, and improved health outcomes for such
123 13 children.
123 14 b. Information regarding health care needs of and
123 15 resources available for such children.
123 16 c. Identification of successful health delivery models for
123 17 such children.
123 18 d. Development, with representatives of health care
123 19 providers, managed care organizations, health care purchasers,
123 20 and appropriate state agencies, of a model for collaboration
123 21 between families of such children and health professionals.
123 22 e. Training and guidance regarding caring for such
123 23 children.

Requires the Department of Public Health to pursue the establishment of a Family-to-Family Health Information Center for Iowa and specifies the services to be provided.

123 24 f. Conducting of outreach activities to the families of
 123 25 such children, health professionals, schools, and other
 123 26 appropriate entities and individuals.
 123 27 2. The center shall be staffed by families of children
 123 28 with disabilities or special health care needs who have
 123 29 expertise in federal and state public and private health care
 123 30 systems and by health professionals.

123 31 Sec. 126. FUNDING -- CONTINGENCY.

123 32 1. The provision in this division of this Act relating to
 123 33 eligibility for certain persons with disabilities under the
 123 34 medical assistance program shall only be implemented if the
 123 35 department of human services determines that funding is
 124 1 available in appropriations made in this Act, in combination
 124 2 with federal allocations to the state, for the state
 124 3 children's health insurance program, in excess of the amount
 124 4 needed to cover the current and projected enrollment under the
 124 5 state children's health insurance program. If such a
 124 6 determination is made, the department of human services shall
 124 7 transfer funding from the appropriations made in this Act for
 124 8 the state children's health insurance program, not otherwise
 124 9 required for that program, to the appropriations made in this
 124 10 Act for medical assistance, as necessary, to implement such
 124 11 provision of this division of this Act.

Certain Divisions in this Act are to be implemented only if funding is available within the appropriations made in this Act and funding is provided by the federal Government for the State Children's Health Insurance Program.

124 12 2. The provision in this division of this Act relating to
 124 13 the development and support of a family-to-family health
 124 14 information center shall be implemented only if discretionary
 124 15 funding is received from the health resources and services
 124 16 administration of the United States department of health and
 124 17 human services for this purpose.

Requires funds to be transferred from the appropriation made to the State Children's Health Insurance Program as necessary to implement this Division.

124 18 DIVISION XII
 124 19 COMMISSION ON AFFORDABLE HEALTH CARE

124 20	Sec. 127. LEGISLATIVE COMMISSION ON AFFORDABLE HEALTH CARE	Creates a Legislative Commission on Affordable Health Care Plans for Small Businesses and Families. Requires the Legislative Services Agency to provide staffing. Identifies legislative members, public members, consumers, and ex officio members. Requires the Commission to review and analyze issues regarding health care affordability. Requires the Commission to submit a final report to the 2008 General Assembly.
124 21	PLANS FOR SMALL BUSINESSES AND FAMILIES.	
124 22	1. A legislative commission on affordable health care	
124 23	plans for small businesses and families is created for the	
124 24	2007 legislative interim. The legislative services agency	
124 25	shall provide staffing assistance to the commission.	
124 26	a. The commission shall include 10 members of the general	
124 27	assembly, three appointed by the majority leader of the	
124 28	senate, two appointed by the minority leader of the senate,	
124 29	three appointed by the speaker of the house of	
124 30	representatives, and two appointed by the minority leader of	
124 31	the house of representatives.	
124 32	b. The commission shall include members of the public	
124 33	appointed by the legislative council from designees of the	
124 34	following:	
124 35	(1) Two members who are small business owners, one	
125 1	designated by the Iowa association of business and industry,	
125 2	and one designated by the national federation of independent	
125 3	business.	
125 4	(2) One hospital administrator designated by the Iowa	
125 5	hospital association.	
125 6	(3) Two health care providers, one a physician designated	
125 7	by the Iowa medical society, and one a nurse designated by the	
125 8	Iowa nurses association.	
125 9	(4) One individual insurance agent designated by the	
125 10	independent insurance agents of Iowa.	
125 11	(5) One representative of an insurance carrier designated	
125 12	by the federation of Iowa insurers.	
125 13	(6) One individual health insurance agent designated by	
125 14	the Iowa association of health underwriters.	
125 15	c. The commission shall include five consumers appointed	
125 16	by the governor.	
125 17	d. The commission shall include the following members, or	
125 18	their designees, as ex officio members:	
125 19	(1) The commissioner of insurance.	
125 20	(2) The director of human services.	
125 21	(3) The director of public health.	

125 22 e. At least one of the members appointed or designated
125 23 pursuant to paragraph "a", "b", or "c" shall be a member of a
125 24 racial minority group.

125 25 2. The chairpersons of the commission shall be those
125 26 members of the general assembly so appointed by the majority
125 27 leader of the senate and the speaker of the house of
125 28 representatives. Legislative members of the commission are
125 29 eligible for per diem and reimbursement of actual expenses as
125 30 provided in section 2.10. Consumers appointed to the
125 31 commission by the governor pursuant to subsection 1, paragraph
125 32 "c", are entitled to receive a per diem as specified in
125 33 section 7E.6 for each day spent in performance of duties as
125 34 members, and shall be reimbursed for all actual and necessary
125 35 expenses incurred in the performance of duties as members of
126 1 the commission.

126 2 3. The commission shall review, analyze, and make
126 3 recommendations on issues relating to the affordability of
126 4 health care for lowans including but not limited to:

126 5 a. The benefits and costs of requiring all residents of
126 6 Iowa to have health insurance coverage, including but not
126 7 limited to individual mandates and proposals from other
126 8 states.

126 9 b. The benefits and costs of providing health insurance
126 10 coverage to all children in the state, with a particular
126 11 emphasis on children's health issues.

126 12 c. Uninsured and underinsured lowans with a special focus
126 13 on determining the characteristics of the uninsured and
126 14 underinsured populations, why such persons are uninsured or
126 15 underinsured, and the most effective and efficient means to
126 16 provide insurance coverage to such persons, including through
126 17 government programs.

126 18 d. Major factors and trends that are likely to impact the
126 19 cost of premiums and affordability of health care during the
126 20 next ten years, including but not limited to effects of
126 21 mandates, levels of coverage, costs and pricing of treatments,
126 22 cost-sharing and cost-cutting measures, cost-shifting
126 23 measures, collaborative opportunities, subsidies, reinsurance
126 24 plans, risk pooling, and wellness and disease prevention

126 25 initiatives.
126 26 4. The commission shall utilize the expertise of the
126 27 health care data research advisory council in carrying out the
126 28 commission's duties.
126 29 5. The commission may hold public hearings to allow
126 30 persons and organizations to be heard and to gather
126 31 information.
126 32 6. The commission may request from any state agency or
126 33 official information and assistance as needed to perform the
126 34 review and analysis required in subsection 3. A state agency
126 35 or official shall furnish the information or assistance
127 1 requested within the authority and resources of the state
127 2 agency or official. This subsection does not allow the
127 3 examination or copying of any public record required by law to
127 4 be kept confidential.
127 5 7. The commission may employ staff and consultants as
127 6 necessary to assist the commission in carrying out its duties
127 7 as set forth in this section.
127 8 8. The commission shall complete its deliberations in
127 9 December 2007 and submit a final report to the general
127 10 assembly for consideration during the 2008 Legislative
127 11 Session, summarizing the commission's activities, analyzing
127 12 issues studied, making recommendations for legislative reforms
127 13 that will make health insurance coverage more affordable for
127 14 small businesses and families in this state, and including any
127 15 other information that the commission deems relevant and
127 16 necessary.

127 17 Sec. 128. HEALTH CARE DATA RESEARCH ADVISORY COUNCIL.
127 18 1. A health care data research advisory council is created
127 19 for the purpose of assisting the legislative commission on
127 20 affordable health care plans for small businesses and families
127 21 in carrying out the commission's duties by conducting
127 22 research, providing research data and analysis, and performing
127 23 other functions within the expertise of the members of the
127 24 council at the direction of the commission.
127 25 2. The council membership shall be appointed by the

Creates a Health Care Data Research Advisory Council. Specifies membership and duties.

127 26 legislative council and shall include but is not limited to
 127 27 the following:
 127 28 a. A representative of the university of Iowa college of
 127 29 medicine.
 127 30 b. A representative of the university of Iowa college of
 127 31 dentistry.
 127 32 c. A representative of the university of Iowa college of
 127 33 pharmacy.
 127 34 d. A representative of the university of Iowa college of
 127 35 nursing.
 128 1 e. A representative of the university of Iowa college of
 128 2 public health.
 128 3 f. A representative of Des Moines university --
 128 4 osteopathic medical center.
 128 5 g. A representative of the Drake university college of
 128 6 pharmacy.
 128 7 h. A representative of an Iowa college of health sciences.
 128 8 i. A representative of the Iowa public health association.

128 9 Sec. 129. EFFECTIVE DATE. This division of this Act,
 128 10 being deemed of immediate importance, takes effect upon
 128 11 enactment.

This Division takes effect on enactment.

128 12 DIVISION XIII
 128 13 HOME AND COMMUNITY-BASED SERVICES WAIVER
 128 14 RECIPIENT RESIDENCE -- ZONING

128 15 Sec. 130. NEW SECTION. 335.34 HOME AND COMMUNITY-BASED
 128 16 SERVICES WAIVER RECIPIENT RESIDENCE.
 128 17 1. A county, county board of supervisors, or county zoning
 128 18 commission shall consider the residence of the recipient of
 128 19 services under a home and community-based services waiver as a
 128 20 residential use of property for the purposes of zoning and
 128 21 shall treat the use of the residence as a permitted use in all
 128 22 residential zones or districts, including all single-family

CODE: Requires those making county zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

128 23 residential zones or districts, of the county.
 128 24 2. A county, county board of supervisors, or a county
 128 25 zoning commission shall not require that the recipient, or the
 128 26 owner of such a residence if other than the recipient, obtain
 128 27 a conditional use permit, special use permit, special
 128 28 exception, or variance. A county, county board of
 128 29 supervisors, or county zoning commission shall not establish
 128 30 limitations regarding the proximity of one such residence to
 128 31 another.
 128 32 3. This section applies to the residence of a recipient of
 128 33 services under a home and community-based services waiver if
 128 34 the residence meets any of the following conditions:
 128 35 a. The residence is a single-family dwelling owned or
 129 1 rented by the recipient.
 129 2 b. The residence is a multifamily dwelling which does not
 129 3 hold itself out to the public as a community-based residential
 129 4 provider otherwise regulated by law including but not limited
 129 5 to a residential care facility, and which provides dwelling
 129 6 units to no more than four recipients of services under a home
 129 7 and community-based services waiver at any one time.
 129 8 4. For the purposes of this section, "home and
 129 9 community-based services waiver" means "waiver" as defined in
 129 10 section 249A.29.

129 11 Sec. 131. NEW SECTION. 414.32 HOME AND COMMUNITY-BASED
 129 12 SERVICES WAIVER RECIPIENT RESIDENCE.

129 13 1. A city, city council, or city zoning commission shall
 129 14 consider the residence of the recipient of services under a
 129 15 home and community-based services waiver as a residential use
 129 16 of property for the purposes of zoning and shall treat the use
 129 17 of the residence as a permitted use in all residential zones
 129 18 or districts, including all single-family residential zones or
 129 19 districts, of the city.
 129 20 2. A city, city council, or city zoning commission shall
 129 21 not require that the recipient, or owner of such residence if
 129 22 other than the recipient, obtain a conditional use permit,
 129 23 special use permit, special exception, or variance. A city,

CODE: Requires those making city zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

129 24 city council, or city zoning commission shall not establish
129 25 limitations regarding the proximity of one such residence to
129 26 another.
129 27 3. This section applies to the residence of a recipient of
129 28 services under a home and community-based services waiver if
129 29 the residence meets any of the following conditions:
129 30 a. The residence is a single-family dwelling owned or
129 31 rented by the recipient.
129 32 b. The residence is a multifamily dwelling which does not
129 33 hold itself out to the public as a community-based residential
129 34 provider otherwise regulated by law including but not limited
129 35 to a residential care facility, and which provides dwelling
130 1 units to no more than four recipients of services under a home
130 2 and community-based services waiver at any one time.
130 3 4. For the purposes of this section, "home and
130 4 community-based services waiver" means "waiver" as defined in
130 5 section 249A.29.

130 6 Sec. 132. EFFECTIVE DATE. This division of this Act,
130 7 being deemed of immediate importance, takes effect upon
130 8 enactment.

This Division takes effect on enactment.

130 9 DIVISION XIV
130 10 NATIONAL DISASTER MEDICAL SYSTEM -- EMPLOYMENT
130 11 PROTECTION

130 12 Sec. 133. Section 29A.28, subsection 1, Code 2007, is
130 13 amended to read as follows:
130 14 1. All officers and employees of the state, or a
130 15 subdivision thereof, or a municipality other than employees
130 16 employed temporarily for six months or less, who are members
130 17 of the national guard, organized reserves or any component
130 18 part of the military, naval, or air forces or nurse corps of
130 19 this state or nation, or who are or may be otherwise inducted
130 20 into the military service of this state or of the United
130 21 States, or who are members of the civil air patrol, shall,

CODE: Adds members of the national disaster medical system to the list of civil employees entitled to a leave of absence.

130 22 when ordered by proper authority to state active duty, state
 130 23 military service, or federal service, or when performing a
 130 24 civil air patrol mission pursuant to section 29A.3A, be
 130 25 entitled to a leave of absence from such civil employment for
 130 26 the period of state active duty, state military service,
 130 27 federal service, or civil air patrol duty without loss of
 130 28 status or efficiency rating, and without loss of pay during
 130 29 the first thirty days of such leave of absence. Where state
 130 30 active duty, state military service, federal service, or civil
 130 31 air patrol duty is for a period of less than thirty days, a
 130 32 leave of absence under this section shall only be required for
 130 33 those days that the civil employee would normally perform
 130 34 services for the state, subdivision of the state, or a
 130 35 municipality. The provisions of this section shall also apply
 131 1 to a leave of absence by a member of the national disaster
 131 2 medical system of the United States when activated for federal
 131 3 service with the system.

131 4 Sec. 134. EFFECTIVE DATE. This division of this Act,
 131 5 being deemed of immediate importance, takes effect upon
 131 6 enactment and is applicable on and after that date.

Section 127 takes effect on enactment.

131 7 Sec. 135. IMPLEMENTATION OF ACT. Section 25B.2,
 131 8 subsection 3, Code 2007, shall not apply to this division of
 131 9 this Act.

Specifies that State mandate provisions do not apply to this Division.

131 10 DIVISION XV
 131 11 ENERGY UTILITY ASSESSMENT AND
 131 12 RESOLUTION PROGRAM

131 13 Sec. 136. NEW SECTION. 216A.104 ENERGY UTILITY
 131 14 ASSESSMENT AND RESOLUTION PROGRAM.
 131 15 1. The general assembly finds that provision of assistance
 131 16 to prevent utility disconnections will also prevent the
 131 17 development of public health risks due to such disconnections.

CODE: Provides legislative intent and requirements for implementing the Energy Utility Assessment and Resolution Program.

131 18 The division shall establish an energy utility assessment and
131 19 resolution program administered by each community action
131 20 agency for persons with low incomes who have or need a
131 21 deferred payment agreement or are in need of an emergency fuel
131 22 delivery to address home energy utility costs.

131 23 2. A person must meet all of the following requirements to
131 24 be eligible for the program:

131 25 a. The person is eligible for the federal low-income home
131 26 energy assistance program.

131 27 b. The person is a residential customer of an energy
131 28 utility approved for the program by the division.

131 29 c. The person has or is in need of a deferred payment
131 30 agreement to address the person's home energy utility costs.

131 31 d. The person is able to maintain or regain residential
131 32 energy utility service in the person's own name.

131 33 e. The person provides the information necessary to
131 34 determine the person's eligibility for the program.

131 35 f. The person complies with other eligibility requirements
132 1 adopted in rules by the division.

132 2 3. The program components shall include but are not
132 3 limited to all of the following:

132 4 a. Analysis of a program participant's current financial
132 5 situation.

132 6 b. Review of a program participant's resource and money
132 7 management options.

132 8 c. Skills development and assistance for a program
132 9 participant in negotiating a deferred payment agreement with
132 10 the participant's energy utility.

132 11 d. Development of a written household energy affordability
132 12 plan.

132 13 e. Provision of energy conservation training and
132 14 assistance.

132 15 f. A requirement that a program participant must make
132 16 uninterrupted, regular utility payments while participating in
132 17 the program.

132 18 4. The division shall implement accountability measures
132 19 for the program and require regular reporting on the measures
132 20 by the community action agencies.

132 21 5. The division shall implement the program statewide,
132 22 subject to the funding made available for the program.

132 23 DIVISION XVI
132 24 PASSPORT SANCTIONS

132 25 Sec. 137. Section 252B.5, subsection 11, paragraph a, Code
132 26 2007, is amended to read as follows:

132 27 a. Comply with federal procedures to periodically certify
132 28 to the secretary of the United States department of health and
132 29 human services, a list of the names of obligors determined by
132 30 the unit to owe delinquent support, under a support order as
132 31 defined in section 252J.1, in excess of ~~five~~ two thousand ~~five~~
132 32 hundred dollars. The certification of the delinquent amount
132 33 owed may be based upon one or more support orders being
132 34 enforced by the unit if the delinquent support owed exceeds
132 35 ~~five~~ two thousand ~~five~~ hundred dollars. The certification
133 1 shall include any amounts which are delinquent pursuant to the
133 2 periodic payment plan when a modified order has been
133 3 retroactively applied. The certification shall be in a format
133 4 and shall include any supporting documentation required by the
133 5 secretary.

CODE: Lowers the threshold from \$5,000 to \$2,500 for the Child Support Recovery Unit (CRSU) to turn over names to the federal government for passport sanctions.

133 6 Sec. 138. Section 252B.5, subsection 11, paragraph b,
133 7 subparagraph (1), subparagraph subdivision (b), Code 2007, is
133 8 amended to read as follows:

133 9 (b) A statement providing information that if the
133 10 delinquency is in excess of ~~five~~ two thousand ~~five~~ hundred
133 11 dollars, the United States secretary of state may apply a
133 12 passport sanction by revoking, restricting, limiting, or
133 13 refusing to issue a passport as provided in 42 U.S.C. §
133 14 652(k).

CODE: Requires the CRSU to notify parents of the new threshold for passport sanctions.

133 15 Sec. 139. Section 252B.5, subsection 11, paragraph b,

CODE: Permits a parent to challenge the passport sanction if they do not owe more than \$2,500.

133 16 subparagraph (2), subparagraph subdivision (a), unnumbered
133 17 paragraph 1, Code 2007, is amended to read as follows:
133 18 A challenge shall be based upon mistake of fact. For the
133 19 purposes of this subsection, "mistake of fact" means a mistake
133 20 in the identity of the obligor or a mistake in the amount of
133 21 the delinquent child support owed if the amount did not exceed
133 22 ~~five two~~ thousand ~~five hundred~~ dollars on the date of the
133 23 unit's decision on the challenge.

133 24 Sec. 140. Section 252B.5, subsection 11, paragraph c, Code
133 25 2007, is amended to read as follows:
133 26 c. Following certification to the secretary, if the unit
133 27 determines that an obligor no longer owes delinquent support
133 28 in excess of ~~five two~~ thousand ~~five hundred~~ dollars, the unit
133 29 shall provide information and notice as the secretary requires
133 30 to withdraw the certification for passport sanction.

CODE: Requires the CRSU to notify the federal government if a parent no longer owes more than \$2,500 in delinquent child support.

133 31 Sec. 141. EFFECTIVE DATE. This division of this Act takes
133 32 effect October 1, 2007.

This Division takes effect October 31, 2007.

133 33 DIVISION XVII
133 34 MANDATORY REVIEW AND ADJUSTMENT
133 35 OF CHILD SUPPORT ORDERS

134 1 Sec. 142. Section 252B.26, Code 2007, is amended to read
134 2 as follows:
134 3 252B.26 SERVICE OF PROCESS.
134 4 Notwithstanding any provision of law to the contrary, the
134 5 unit may serve a petition, notice, or rule to show cause under
134 6 chapter 252A, 252C, 252F, 252H, 252K, 598, or 665 as specified
134 7 in each chapter, or as follows:
134 8 1. The unit may serve a petition, notice, or rule to show
134 9 cause by certified mail. Return acknowledgment is required to
134 10 prove service by certified mail, rules of civil procedure
134 11 1.303(5) and 1.308(5) shall not apply, and the return

CODE: Specifies that if a parent is on FIP, the CRSU may send the official review and adjustment notice by regular mail. For parents not on FIP or for FIP recipients that had notices returned as undeliverable, the CRSU must serve the notice by certified mail, by sheriff delivery, or by private process server.

134 12 acknowledgment shall be filed with the clerk of court.
 134 13 2. The unit may serve a notice of intent under chapter
 134 14 252H, or a notice of decision under section 252H.14A, upon any
 134 15 party or parent who is receiving family investment program
 134 16 assistance for the parent or child by sending the notice by
 134 17 regular mail to the address maintained by the department.
 134 18 Rules of civil procedure 1.303(5) and 1.308(5) shall not apply
 134 19 and the unit shall file proof of service as provided in
 134 20 chapter 252H. If the notice is determined to be
 134 21 undeliverable, the unit shall serve the notice as otherwise
 134 22 provided in this section or by personal service.

134 23 Sec. 143. Section 252H.7, subsection 2, unnumbered
 134 24 paragraph 1, Code 2007, is amended to read as follows:
 134 25 A parent may waive the postreview waiting period provided
 134 26 for in section 252H.8, subsection 1A or 6, for a court hearing
 134 27 or in section 252H.17 for requesting of a second review.

CODE: Permits parents to voluntarily waive a waiting period in the new shortened review process described in Section 151.

134 28 Sec. 144. Section 252H.8, subsection 1, Code 2007, is
 134 29 amended to read as follows:
 134 30 1. For actions initiated under ~~subchapter II~~ section
 134 31 252H.15, either parent or the unit may request a court hearing
 134 32 within thirty days from the date of issuance of the notice of
 134 33 decision under section 252H.16, or within ten days of the date
 134 34 of issuance of the second notice of decision under section
 134 35 252H.17, whichever is later.

CODE: Retains the existing timeframe for parents to request a hearing in the current review and adjustment procedure.

135 1 Sec. 145. Section 252H.8, Code 2007, is amended by adding
 135 2 the following new subsection:
 135 3 **NEW SUBSECTION.** 1A. For actions initiated under section
 135 4 252H.14A, either parent or the unit may request a court
 135 5 hearing within ten days of the issuance of the second notice
 135 6 of decision under section 252H.17.

CODE: Sets the timeframe to request a court hearing for the new shorter review and adjustment process.

135 7 Sec. 146. Section 252H.8, subsection 4, paragraph b, Code

CODE: Corrective provision related to Section 142.

135 8 2007, is amended to read as follows:

135 9 b. The return of service, proof of service, acceptance of
135 10 service, or signed statement by the parent requesting review
135 11 and adjustment or requesting modification, waiving service of
135 12 the notice.

135 13 Sec. 147. Section 252H.8, subsection 6, Code 2007, is
135 14 amended to read as follows:

135 15 6. For actions initiated under ~~subchapter II section~~
135 16 252H.15, a hearing shall not be held for at least thirty-one
135 17 days following the date of issuance of the notice of decision
135 18 unless the parents have jointly waived, in writing, the
135 19 thirty-day postreview period.

CODE: Retains the existing time frame for the court to hold a hearing in the current longer review and adjustment process.

135 20 Sec. 148. Section 252H.9, subsection 1, Code 2007, is
135 21 amended to read as follows:

135 22 1. If timely request for a court hearing is not made
135 23 pursuant to section 252H.8, the unit shall prepare and present
135 24 an administrative order for adjustment or modification, as
135 25 applicable, for review and approval, ex parte, to the district
135 26 court where the order to be adjusted or modified is filed.
135 27 Notwithstanding any other law to the contrary, if more than
135 28 one support order exists involving children with the same
135 29 legally established parents, for the purposes of this
135 30 subsection, the district court reviewing and approving the
135 31 matter shall have jurisdiction over all other support orders
135 32 entered by a court of this state and affected under this
135 33 subsection.

CODE: Clarifies that the district court judge has the authority to modify a child support order regardless of a hearing request.

135 34 Sec. 149. Section 252H.10, unnumbered paragraph 1, Code
135 35 2007, is amended to read as follows:

136 1 Pursuant to section 598.21C, any administrative or court
136 2 order resulting from an action initiated under this chapter
136 3 may be made retroactive only ~~to~~ from three months after the
136 4 date that all parties were successfully served the notice

CODE: Specifies that child support modifications are subject to the same restrictions on retroactive modification as divorce orders and requires the same limit to apply to the modifications under the new shortened review process in Section 151.

136 5 required under section 252H.14A, 252H.15, or section 252H.19,
136 6 as applicable.

136 7 Sec. 150. Section 252H.11, subsection 2, Code 2007, is
136 8 amended to read as follows:

136 9 2. If the modification action filed by the parent is
136 10 subsequently dismissed before being heard by the court, the
136 11 unit shall continue the action previously initiated under
136 12 subchapter II or III, or initiate a new action as follows:

136 13 a. If the unit previously initiated an action under
136 14 subchapter II, and had not issued a notice of decision as
136 15 required under section 252H.14A or 252H.16, the unit shall
136 16 proceed as follows:

136 17 (1) If notice of intent to review was served ninety days
136 18 or less prior to the date the modification action filed by the
136 19 parent is dismissed, the unit shall complete the review and
136 20 issue the notice of decision.

136 21 (2) If the modification action filed by the parent is
136 22 dismissed more than ninety days after the original notice of
136 23 intent to review was served, the unit shall serve or issue a
136 24 new notice of intent to review and conduct the review.

136 25 (3) If the unit initiated a review under section 252H.14A,
136 26 the unit may issue the notice of decision.

136 27 b. If the unit previously initiated an action under
136 28 subchapter II and had issued the notice of decision as
136 29 required under section 252H.14A or 252H.16, the unit shall
136 30 proceed as follows:

136 31 (1) If the notice of decision was issued ninety days or
136 32 less prior to the date the modification action filed by the
136 33 parent is dismissed, the unit shall request, obtain, and
136 34 verify any new or different information concerning the
136 35 financial circumstances of the parents and issue a revised
137 1 notice of decision to each parent, or if applicable, to the
137 2 parent's attorney.

137 3 (2) If the modification action filed by the parent is
137 4 dismissed more than ninety days after the date of issuance of
137 5 the notice of decision, the unit shall serve or issue a new

CODE: Specifies that the CRSU will wait if a parent files for a private modification at the same time the CRSU has started a review or modification. Also, specifies how the CRSU will resume if the private action is dismissed.

137 6 notice of intent to review pursuant to section 252H.15 and
137 7 conduct a review pursuant to section 252H.16, or conduct a
137 8 review and serve a new notice of decision under section
137 9 252H.14A.

137 10 c. If the unit previously initiated an action under
137 11 subchapter III, the unit shall proceed as follows:
137 12 (1) If the modification action filed by the parent is
137 13 dismissed more than ninety days after the original notice of
137 14 intent to modify was served, the unit shall serve a new notice
137 15 of intent to modify pursuant to section 252H.19.
137 16 (2) If the modification action filed by the parent is
137 17 dismissed ninety days or less after the original notice of
137 18 intent to modify was served, the unit shall complete the
137 19 original modification action initiated by the unit under this
137 20 subchapter.
137 21 (3) Each parent shall be allowed at least twenty days from
137 22 the date the administrative modification action is reinstated
137 23 to request a court hearing as provided for in section 252H.8.

137 24 Sec. 151. NEW SECTION. 252H.14A REVIEWS INITIATED BY THE
137 25 CHILD SUPPORT RECOVERY UNIT -- ABBREVIATED METHOD.

137 26 1. Notwithstanding section 252H.15, to assist the unit in
137 27 meeting the requirement for reviews and adjustments under the
137 28 federal Deficit Reduction Act of 2005, Pub. L. No. 109-171,
137 29 the unit may use procedures under this section to review a
137 30 support order if all the following apply:

137 31 a. The right to ongoing child support is assigned to the
137 32 state of Iowa due to the receipt of family investment program
137 33 assistance, and a review of the support order is required
137 34 under section 7302 of the federal Deficit Reduction Act of
137 35 2005, Pub. L. No. 109-171.

138 1 b. The unit has access to information concerning the
138 2 financial circumstances of each parent and one of the
138 3 following applies:

138 4 (1) The parent is a recipient of family investment program
138 5 assistance, medical assistance, or food assistance from the
138 6 department.

CODE: Creates a new Section for an abbreviated or shortened method to review a court support order every three years in FIP cases.

138 7 (2) The parent's income is from supplemental security
138 8 income paid pursuant to 42 U.S.C. § 1381a.

138 9 (3) The parent is a recipient of disability benefits under
138 10 the Act because of the parent's disability.

138 11 (4) The parent is an inmate of an institution under the
138 12 control of the department of corrections.

138 13 2. If the conditions of subsection 1 are met, the unit may
138 14 conduct a review and determine whether an adjustment is
138 15 appropriate using information accessible by the unit without
138 16 issuing a notice under section 252H.15 or requesting
138 17 additional information from the parent.

138 18 3. Upon completion of the review, the unit shall issue a
138 19 notice of decision to each parent, or if applicable, to each
138 20 parent's attorney. The notice shall be served in accordance
138 21 with the rules of civil procedure or as provided in section
138 22 252B.26.

138 23 4. All of the following shall be included in the notice of
138 24 decision:

138 25 a. The legal basis and purpose of the action, including an
138 26 explanation of the procedures for determining child support,
138 27 the criteria for determining the appropriateness of an
138 28 adjustment, and a statement that the unit used the child
138 29 support guidelines established pursuant to section 598.21B and
138 30 the provisions for medical support pursuant to chapter 252E.

138 31 b. Information sufficient to identify the affected parties
138 32 and the support order or orders affected.

138 33 c. An explanation of the legal rights and responsibilities
138 34 of the affected parties, including time frames in which the
138 35 parties must act.

139 1 d. A statement indicating whether the unit finds that an
139 2 adjustment is appropriate and the basis for the determination.

139 3 e. Procedures for contesting the action, including that if
139 4 a parent requests a second review both parents will be
139 5 requested to submit financial or income information as
139 6 necessary for application of the child support guidelines
139 7 established pursuant to section 598.21B.

139 8 f. Other information as appropriate.

139 9 5. Section 252H.16, subsection 5, regarding a revised

139 10 notice of decision shall apply to a notice of decision issued
139 11 under this section.
139 12 6. Each parent shall have the right to challenge the
139 13 notice of decision issued under this section by requesting a
139 14 second review by the unit as provided in section 252H.17. If
139 15 there is no new or different information to consider for the
139 16 second review, the unit shall issue a second notice of
139 17 decision based on prior information. Each parent shall have
139 18 the right to challenge the second notice of decision by
139 19 requesting a court hearing as provided in section 252H.8.

139 20 Sec. 152. Section 252H.15, subsection 1, Code 2007, is
139 21 amended to read as follows:
139 22 1. ~~Prior~~ Unless an action is initiated under section
139 23 252H.14A, prior to conducting a review of a support order, the
139 24 unit shall issue a notice of intent to review and adjust to
139 25 each parent, or if applicable, to each parent's attorney.
139 26 However, notice to a child support agency or an agency
139 27 entitled to receive child or medical support payments as the
139 28 result of an assignment of support rights is not required.

CODE: Creates an exception to the requirement in the existing review process that the CRSU first issue a notice to both parents asking them to send their financial information before the CRSU does any review.

139 29 Sec. 153. Section 252H.16, subsection 1, Code 2007, is
139 30 amended to read as follows:
139 31 1. ~~The~~ For actions initiated under section 252H.15, the
139 32 unit shall conduct the review and determine whether an
139 33 adjustment is appropriate. As necessary, the unit shall make
139 34 a determination of the controlling order or the amount of
139 35 delinquent support due based upon the receipt of social
140 1 security disability payments as provided in sections 598.22
140 2 and 598.22C.

CODE: Creates an exception to the requirement in the existing review process that the CRSU wait 30 days before reviewing parents' financial information.

140 3 Sec. 154. Section 252H.17, subsections 1, 2, and 6, Code
140 4 2007, are amended to read as follows:
140 5 1. Each parent shall have the right to challenge the
140 6 notice of decision issued under section 252H.14A or 252H.16,

CODE: Retains the current timeframe for a parent to request a second review.

140 7 by requesting a second review by the unit.
140 8 2. A challenge shall be submitted, in writing, to the
140 9 local child support office that issued the notice of decision,
140 10 within thirty days of service of the notice of decision under
140 11 section 252H.14A or within ten days of the issuance of the
140 12 notice of decision under section 252H.16.
140 13 6. The unit shall conduct a second review, utilizing any
140 14 new or additional information provided or available since
140 15 issuance of the notice of decision under section 252H.14A or
140 16 under section 252H.16, to determine whether an adjustment is
140 17 appropriate.

140 18 Sec. 155. RULES. Until the department of human services
140 19 amends rules pursuant to chapter 17A necessary to conform with
140 20 this Act, any existing rule relating to review and adjustment
140 21 of support orders shall also apply to reviews initiated under
140 22 section 252H.14A, as created in this Act, except that a
140 23 provision for a time limit, notice, or other procedure which
140 24 conflicts with a provision of this Act shall not apply.

Specifies the existing review and adjustment rules will apply to the new shortened process described in this Division except when the Act sets out a different timeframe, notice, or procedure.

140 25 Sec. 156. EFFECTIVE DATE. This division of this Act takes
140 26 effect October 1, 2007.

This Division takes effect October 1, 2007.

140 27 DIVISION XVIII
140 28 MEDICAL SUPPORT

140 29 Sec. 157. Section 252B.5, subsection 2, Code 2007, is
140 30 amended to read as follows:
140 31 2. Aid in establishing paternity and securing a court or
140 32 administrative order for support pursuant to chapter 252A,
140 33 252C, 252F, or 600B, or any other chapter providing for the
140 34 establishment of paternity or support. In an action to
140 35 establish support, the resident parent may be a proper party
141 1 defendant for purposes of determining medical support as
141 2 provided in section 252E.1A. The unit's independent cause of

CODE: Specifies the CRSU may have the resident or custodial parent also made a party to the court order in case the new medical support law requires that the parent be ordered to provide medical support. This also specifies that the naming of the custodial parent to the order doesn't prevent that parent from also seeking other kinds of support in other actions.

141 3 action shall not bar a party from seeking support in a
141 4 subsequent proceeding.

141 5 Sec. 158. Section 252C.1, subsection 6, Code 2007, is
141 6 amended to read as follows:
141 7 6. "Medical support" means either the provision of
141 8 coverage under a health benefit plan, including a group or
141 9 employment-related or an individual health benefit plan, or a
141 10 health benefit plan provided pursuant to chapter 514E, to meet
141 11 the medical needs of a dependent and the cost of any premium
141 12 required by a health benefit plan, or the payment to the
141 13 obligee of a monetary amount in lieu of providing coverage
141 14 under a health benefit plan, either of which is an obligation
141 15 separate from any monetary amount of child support ordered to
141 16 be paid. "Medical support" which consists of payment of a
141 17 monetary amount in lieu of a health benefit plan is also an
141 18 obligation separate from any monetary amount a parent is
141 19 ordered to pay for uncovered medical expenses pursuant to the
141 20 guidelines established pursuant to section 598.21B.

CODE: Specifies that cash in lieu of health insurance is separate from a provision in the Supreme Court Guidelines specifying how medical expenses not covered by insurance are shared between parents.

141 21 Sec. 159. Section 252C.3, subsection 1, unnumbered
141 22 paragraph 1, Code 2007, is amended to read as follows:
141 23 The administrator may issue a notice stating the intent to
141 24 secure an order for either ~~payment of~~ medical support
141 25 ~~established as defined provided~~ in chapter 252E or payment of
141 26 an accrued or accruing support debt due and owed to the
141 27 department or an individual under section 252C.2, or both.
141 28 The notice shall be served upon the responsible person in
141 29 accordance with the rules of civil procedure. The notice
141 30 shall include all of the following:

CODE: Technical changes related to Section 164.

141 31 Sec. 160. Section 252C.3, subsection 1, paragraph c,
141 32 subparagraph (1), Code 2007, is amended to read as follows:
141 33 (1) A statement that if the responsible person desires to
141 34 discuss the amount of support that ~~the~~ a responsible person

CODE: Technical changes related to Section 157.

141 35 should be required to pay, the responsible person may, within
142 1 ten days after being served, contact the office of the child
142 2 support recovery unit which sent the notice and request a
142 3 negotiation conference.

142 4 Sec. 161. Section 252C.12, subsection 2, Code 2007, is
142 5 amended to read as follows:
142 6 2. Upon receipt of a signed statement from ~~the~~ each
142 7 responsible person waiving the time limitations established in
142 8 section 252C.3, the administrator may proceed to enter an
142 9 order for support and the court may approve the order, whether
142 10 or not the time limitations have expired.

CODE: Technical changes related to Section 157.

142 11 Sec. 162. Section 252D.18A, Code 2007, is amended to read
142 12 as follows:
142 13 252D.18A MULTIPLE INCOME WITHHOLDING ORDERS -- ORDERS FOR
142 14 HEALTH BENEFIT PLANS -- AMOUNTS WITHHELD BY PAYOR.
142 15 When the obligor ~~is responsible for paying~~ has more than
142 16 one support obligation ~~and or~~ and the payor of income has received
142 17 more than one ~~income withholding order or notice of an order~~
142 18 for the obligor for income withholding or for coverage under a
142 19 health benefit plan pursuant to chapter 252E, the payor shall
142 20 withhold amounts in accordance with all of the following:
142 21 1. The total of all amounts withheld shall not exceed the
142 22 amounts specified in 15 U.S.C. § 1673(b). For orders or
142 23 notices issued by the child support recovery unit, the limit
142 24 for the amount to be withheld shall be specified in the order
142 25 or notice.
142 26 2. As reimbursement for the payor's processing costs, the
142 27 payor may deduct a fee of no more than two dollars for each
142 28 payment withheld in addition to the amount withheld for
142 29 support.
142 30 3. Priority shall be given to the withholding of current
142 31 support ~~rather than delinquent support~~. The payor shall not
142 32 allocate amounts withheld in a manner which results in the
142 33 failure to withhold an amount for one or more of the current

CODE: Amends the federal priorities for income withholding.

142 34 child or spousal support obligations. If the limits specified
142 35 in subsection 1 prevent withholding the full amount specified
143 1 in the order or notice, the payor shall withhold amounts in
143 2 the following priority:
143 3 a. Withhold the amount specified for current child and
143 4 spousal support. To arrive at the amount to be withheld for
143 5 each obligee, the payor shall total the amounts due for
143 6 current child and spousal support under the income withholding
143 7 orders and the notices of orders and determine the
143 8 proportionate share for each obligee. The proportionate share
143 9 shall be determined by dividing the amount due for current
143 10 child and spousal support for each order or notice of order by
143 11 the total due for current child and spousal support for all
143 12 orders and notices of orders. The results are the percentages
143 13 of the obligor's net income which shall be withheld for each
143 14 obligee.
143 15 b. If, after completing the calculation in paragraph "a",
143 16 the withholding limit specified under subsection 1 has not
143 17 been attained, the payor shall withhold the amount necessary
143 18 to comply with an order or notice of order for a current
143 19 premium for coverage of a child under a health benefit plan as
143 20 provided in section 252D.30 or section 252E.1A, subsection 2,
143 21 or for a current monetary amount for the child for medical
143 22 support. If there is more than one medical support order or
143 23 notice of order for a current monetary amount for a child, the
143 24 payor shall total the amounts due for current monetary amounts
143 25 for all children for medical support and determine the
143 26 proportionate share for each obligee. The proportionate
143 27 amounts shall be established utilizing the procedures
143 28 established in paragraph "a" for current child and spousal
143 29 support obligations.
143 30 ~~b.~~ c. If, after completing the calculation calculations
143 31 in ~~paragraph~~ paragraphs "a" and "b", the withholding limit
143 32 specified under subsection 1 has not been attained, the payor
143 33 shall total the amounts due for arrearages and determine the
143 34 proportionate share for each obligee. The proportionate share
143 35 amounts shall be established utilizing the procedures
144 1 established in paragraph "a" for current child and spousal

144 2 support obligations.
144 3 d. If after completing the calculations in paragraphs "a",
144 4 "b", and "c", the withholding limit specified in subsection 1
144 5 has not been attained, the payor shall withhold the amount
144 6 necessary for other child support obligations, unless the
144 7 order or notice directs otherwise as provided by Title IV,
144 8 part D, of the federal Social Security Act.
144 9 4. The payor shall identify and report payments by the
144 10 obligor's name, account number, amount, and date withheld
144 11 pursuant to section 252D.17. ~~Until October 1, 1999, if~~
144 12 ~~payments for multiple obligees are combined, the portion of~~
144 13 ~~the payment attributable to each obligee shall be specifically~~
144 14 ~~identified. Beginning October 1, 1999, if~~ If payments for
144 15 multiple obligees are combined, the portion of the payment
144 16 attributable to each obligee shall be specifically identified
144 17 only if the payor is directed to do so by the child support
144 18 recovery unit.

144 19 Sec. 163. Section 252E.1, subsection 9, Code 2007, is
144 20 amended to read as follows:
144 21 9. "Medical support" means either the provision of a
144 22 health benefit plan, including a group or employment-related
144 23 or an individual health benefit plan, or a health benefit plan
144 24 provided pursuant to chapter 514E, to meet the medical needs
144 25 of a dependent and the cost of any premium required by a
144 26 health benefit plan, or the payment to the obligee of a
144 27 monetary amount in lieu of a health benefit plan, either of
144 28 which is an obligation separate from any monetary amount of
144 29 child support ordered to be paid. Medical support is not
144 30 alimony. "Medical support" which consists of payment of a
144 31 monetary amount in lieu of a health benefit plan is also an
144 32 obligation separate from any monetary amount a parent is
144 33 ordered to pay for uncovered medical expenses pursuant to the
144 34 guidelines established pursuant to section 598.21B.

CODE: Updates the medical support definition.

144 35 Sec. 164. NEW SECTION. 252E.1A ESTABLISHING AND

CODE: Adds a new section for determining medical support

145 1 MODIFYING ORDERS FOR MEDICAL SUPPORT.
145 2 This section shall apply to all initial or modified orders
145 3 for support entered under chapter 234, 252A, 252C, 252F, 252H,
145 4 598, 600B, or any other applicable chapter.
145 5 1. An order or judgment that provides for temporary or
145 6 permanent support for a child shall include a provision for
145 7 medical support for the child as provided in this section.
145 8 2. The court shall order as medical support for the child
145 9 a health benefit plan if available to either parent at the
145 10 time the order is entered or modified. A plan is available if
145 11 the plan is accessible and the cost of the plan is reasonable.
145 12 a. The cost of a health benefit plan is considered
145 13 reasonable, and such amount shall be stated in the order, if
145 14 one of the following applies:
145 15 (1) The premium cost for a child to the parent ordered to
145 16 provide the plan does not exceed five percent of that parent's
145 17 gross income.
145 18 (2) The premium cost for a child exceeds five percent of
145 19 the gross income of the parent ordered to provide the plan and
145 20 that parent consents or does not object to entry of that
145 21 order.
145 22 b. For purposes of this section, "gross income" has the
145 23 same meaning as gross income for calculation of support under
145 24 the guidelines established under section 598.21B.
145 25 c. For purposes of this section, the premium cost for a
145 26 child to the parent ordered to provide the plan means the
145 27 amount of the premium cost for family coverage to the parent
145 28 which is in excess of the premium cost for single coverage,
145 29 regardless of the number of individuals covered under the
145 30 plan. However, this paragraph shall not be interpreted to
145 31 reduce the amount of the health insurance premium deduction a
145 32 parent may be entitled to when calculating the amount of a
145 33 child support obligation under Iowa court rule 9.5 of the
145 34 child support guidelines.
145 35 3. If a health benefit plan is not available at the time
146 1 of the entry of the order, the court shall order a reasonable
146 2 monetary amount in lieu of a health benefit plan, which amount
146 3 shall be stated in the order. For purposes of this

whenever the Court is establishing a new support order or modifying
an existing support order.

146 4 subsection, a reasonable amount means five percent of the
146 5 gross income of the parent ordered to provide the monetary
146 6 amount for medical support. This subsection shall not apply
146 7 in any of the following circumstances:

146 8 a. If the parent's monthly support obligation established
146 9 pursuant to the child support guidelines prescribed by the
146 10 supreme court pursuant to section 598.21B is the minimum
146 11 obligation amount.

146 12 b. If subsection 7, paragraph "e" applies.

146 13 4. If the court orders the custodial parent to provide a
146 14 health benefit plan under subsection 2, the court may also
146 15 order the noncustodial parent to provide a reasonable monetary
146 16 amount in lieu of a health benefit plan. For purposes of this
146 17 subsection, a reasonable monetary amount means an amount not
146 18 to exceed the lesser of a reasonable amount as described in
146 19 subsection 3, or the premium cost of coverage for the child to
146 20 the custodial parent as described in subsection 2, paragraph
146 21 "c".

146 22 5. Notwithstanding the requirements of this section, the
146 23 court may order provisions in the alternative to those
146 24 provided in this section to address the health care needs of
146 25 the child if the court determines that extreme circumstances
146 26 so require and documents the court's written findings in the
146 27 order.

146 28 6. An order, decree, or judgment entered before March 1,
146 29 2008, that provides for the support of a child may be modified
146 30 in accordance with this section.

146 31 7. If the child support recovery unit is providing
146 32 services under chapter 252B and initiating an action to
146 33 establish or modify support, all the following shall also
146 34 apply:

146 35 a. If a health benefit plan is available as described in
147 1 subsection 2 to the noncustodial parent, the unit shall seek
147 2 an order for the noncustodial parent to provide the plan.

147 3 b. If a health benefit plan is available as described in
147 4 subsection 2 to the custodial parent and not to the
147 5 noncustodial parent, the unit shall seek an order for the
147 6 custodial parent to provide the plan.

147 7 c. If a health benefit plan is available as described in
147 8 subsection 2 to each parent, and if there is an order for
147 9 joint physical care, the unit shall seek an order for the
147 10 parent currently ordered to provide a health benefit plan to
147 11 provide the plan. If there is no current order for a health
147 12 benefit plan for the child, the unit shall seek an order for
147 13 the parent who is currently providing a health benefit plan to
147 14 provide the plan.
147 15 d. If a health benefit plan is not available, and the
147 16 noncustodial parent does not have income which may be subject
147 17 to income withholding for collection of a reasonable monetary
147 18 amount in lieu of a health benefit plan at the time of the
147 19 entry of the order, the unit shall seek an order that the
147 20 noncustodial parent provide a health benefit plan when a plan
147 21 becomes available at reasonable cost, and the order shall
147 22 specify the amount of reasonable cost as defined in subsection
147 23 2.
147 24 e. This section shall not apply to chapter 252H,
147 25 subchapter IV.

147 26 Sec. 165. NEW SECTION. 252E.2A SATISFACTION OF MEDICAL
147 27 SUPPORT ORDER.

147 28 This section shall apply if the child support recovery unit
147 29 is providing services under chapter 252B.

147 30 1. Notwithstanding any law to the contrary and without a
147 31 court order, a medical support order for a child shall be
147 32 deemed satisfied with regard to the department, the child, the
147 33 obligor, and the obligee for the period during which all the
147 34 following conditions are met:

147 35 a. The order is issued under any applicable chapter of the
148 1 Code.

148 2 b. The unit is notified that the conditions of paragraph
148 3 "c" are met and there is a pending action to establish or
148 4 modify support initiated by the unit, or the parent ordered to
148 5 provide medical support submits a written statement to the
148 6 unit that the requirements of paragraph "c" are met.

148 7 c. The parent ordered to provide medical support or the

CODE: Requires the CRSU, under limited circumstances, to file a notice with both parents and to obtain data from *hawk-i* to implement this Section. This Section is also applicable to older support orders.

148 8 parent from whom the unit is seeking to establish or modify
148 9 medical support meets at least one of the following
148 10 conditions:

148 11 (1) The parent is an inmate of an institution under the
148 12 control of the department of corrections or a comparable
148 13 institution in another state.

148 14 (2) The parent's monthly child support obligation under
148 15 the guidelines established pursuant to section 598.21B is the
148 16 minimum obligation amount.

148 17 (3) The parent is a recipient of assistance under chapter
148 18 239B or 249A, or under comparable laws of another state.

148 19 (4) The parent is residing with any child for whom the
148 20 parent is legally responsible and that child is a recipient of
148 21 assistance under chapter 239B, 249A, or 514I, or under
148 22 comparable laws of another state. For purposes of this
148 23 subparagraph, "legally responsible" means the parent has a
148 24 legal obligation to the child as specified in Iowa court rule
148 25 9.7 of the child support guidelines.

148 26 d. The unit files a notice of satisfaction with the clerk
148 27 of the district court. The effective date of the satisfaction
148 28 shall be stated in the notice and the effective date shall be
148 29 no later than forty-five days after the unit issues the notice
148 30 of satisfaction.

148 31 2. If a medical support order is satisfied under
148 32 subsection 1, the satisfaction shall continue until all of the
148 33 following apply:

148 34 a. The unit is notified that none of the conditions
148 35 specified in subsection 1, paragraph "c", still applies.

149 1 b. The unit files a satisfaction termination notice that
149 2 the requirements for a satisfaction under this section no
149 3 longer apply. The effective date shall be stated in the
149 4 satisfaction termination notice and the effective date shall
149 5 be no later than forty-five days after the unit issues the
149 6 satisfaction termination notice.

149 7 3. The unit shall mail a copy of the notice of
149 8 satisfaction and the satisfaction termination notice to the
149 9 last known address of the obligor and obligee.

149 10 4. The department of human services may match data for

149 11 enrollees of the hawk-i program created pursuant to chapter
149 12 514I with data of the unit to assist the unit in implementing
149 13 this section.
149 14 5. An order, decree, or judgment entered or pending on or
149 15 before March 1, 2008, that provides for the support of a child
149 16 may be satisfied as provided in this section.

149 17 Sec. 166. Section 252E.4, subsection 1, Code 2007, is
149 18 amended to read as follows:
149 19 1. When a support order requires an obligor to provide
149 20 coverage under a health benefit plan, the district court or
149 21 the department may enter an ex parte order directing an
149 22 employer to take all actions necessary to enroll an obligor's
149 23 dependent for coverage under a health benefit plan or may
149 24 include the provisions in an ex parte income withholding order
149 25 or notice of income withholding pursuant to chapter 252D. The
149 26 child support recovery unit, where appropriate, shall issue a
149 27 national medical support notice to an employer within two
149 28 business days after the date information regarding a newly
149 29 hired employee is entered into the centralized employee
149 30 registry and matched with a noncustodial parent in the case
149 31 being enforced by the unit, or upon receipt of other
149 32 employment information for such parent. The department may
149 33 amend the information in the ex parte order or may amend or
149 34 terminate the national medical support notice regarding health
149 35 insurance provisions if necessary to comply with health
150 1 insurance requirements including but not limited to the
150 2 provisions of section 252E.2, subsection 2, or to correct a
150 3 mistake of fact.

150 4 Sec. 167. Section 252E.5, subsection 3, Code 2007, is
150 5 amended to read as follows:
150 6 3. The employer shall withhold from the employee's
150 7 compensation, the employee's share, if any, of premiums for
150 8 the health benefit plan in an amount that does not exceed the
150 9 amount specified in the national medical support notice or

CODE: Retains the current federal requirements that the CRSU enforce orders for noncustodial parents to provide health insurance.

CODE: Corrective provision related to Section 152 regarding income withholding.

150 10 order or the amount specified in 15 U.S.C. § 1673(b) and which
 150 11 is consistent with federal law. The employer shall forward
 150 12 the amount withheld to the insurer. If the employee has more
 150 13 than one obligation and if there is insufficient compensation
 150 14 available to meet the employee's share necessary for coverage
 150 15 of the child under a health benefit plan as required under
 150 16 this section or section 252D.30, and to comply with an order
 150 17 to withhold or notice under section 252D.17, the employer
 150 18 shall allocate the funds available in accordance with section
 150 19 252D.18A.

150 20 Sec. 168. Section 252F.1, Code 2007, is amended by adding
 150 21 the following new subsection:
 150 22 NEW SUBSECTION. 3A. "Party" means a putative father or a
 150 23 mother.

CODE: Defines party as a putative (commonly regarded as) father or mother.

150 24 Sec. 169. Section 252F.3, subsection 1, unnumbered
 150 25 paragraph 1, Code 2007, is amended to read as follows:
 150 26 The unit may prepare a notice of alleged paternity and
 150 27 support debt to be served on ~~the putative father~~ a party if
 150 28 the mother of the child provides a written statement to the
 150 29 unit certifying in accordance with section 622.1 that the
 150 30 putative father is or may be the biological father of the
 150 31 child or children involved. The notice shall be accompanied
 150 32 by a copy of the statement and served on the putative father
 150 33 in accordance with rule of civil procedure 1.305. Service
 150 34 upon the mother shall not constitute valid service upon the
 150 35 putative father. The notice shall include or be accompanied
 151 1 by all of the following:

CODE: Corrective provision related to Sections 157 and 169.

151 2 Sec. 170. Section 252F.3, subsection 1, paragraphs d, f,
 151 3 g, h, j, k, and m, Code 2007, are amended to read as follows:
 151 4 d. A statement that if paternity is established, ~~the~~
 151 5 ~~putative father~~ a party has a duty to provide accrued and
 151 6 accruing medical support to the child or children in

CODE: Corrective provision related to Sections 157 and 169..

151 7 accordance with chapter 252E.
151 8 f. (1) The right of ~~the putative father~~ a party to
151 9 request a conference with the unit to discuss paternity
151 10 establishment and the amount of support that ~~the putative~~
151 11 ~~father~~ a party may be required to ~~pay~~ provide, within ten days
151 12 of the date of service of the original notice or, if paternity
151 13 is contested and paternity testing is conducted, within ten
151 14 days of the date the paternity test results are issued or
151 15 mailed to ~~the putative father~~ a party by the unit.
151 16 (2) A statement that if a conference is requested, ~~the~~
151 17 ~~putative father~~ a party shall have one of the following time
151 18 frames, whichever is the latest, to send a written request for
151 19 a court hearing on the issue of support to the unit:
151 20 (a) Ten days from the date set for the conference.
151 21 (b) Twenty days from the date of service of the original
151 22 notice.
151 23 (c) If paternity was contested and paternity testing was
151 24 conducted, and ~~the putative father~~ a party does not deny
151 25 paternity after the testing or challenge the paternity test
151 26 results, twenty days from the date paternity test results are
151 27 issued or mailed by the unit to the ~~putative father~~ party.
151 28 (3) A statement that after the holding of the conference,
151 29 the unit shall issue a new notice of alleged paternity and
151 30 finding of financial responsibility for child support or
151 31 medical support, or both, to be provided in person to ~~the~~
151 32 ~~putative father~~ each party or sent to ~~the putative father~~ each
151 33 party by regular mail addressed to the ~~putative father's~~
151 34 party's last known address or, if applicable, to the last
151 35 known address of the ~~putative father's~~ party's attorney.
152 1 (4) A statement that if the unit issues a new notice of
152 2 alleged paternity and finding of financial responsibility for
152 3 child support or medical support, or both, ~~the putative father~~
152 4 a party shall have one of the following time frames, whichever
152 5 is the latest, to send a written request for a court hearing
152 6 on the issue of support to the unit:
152 7 (a) Ten days from the date of issuance of the new notice.
152 8 (b) Twenty days from the date of service of the original
152 9 notice.

152 10 (c) If paternity was contested and paternity testing
152 11 conducted, and ~~the putative father~~ a party does not deny
152 12 paternity after the testing or challenge the paternity test
152 13 results, twenty days from the date the paternity test results
152 14 are issued or mailed to the ~~putative father~~ party by the unit.
152 15 g. A statement that if a conference is not requested, and
152 16 ~~the putative father~~ a party does not deny paternity or
152 17 challenge the results of any paternity testing conducted but
152 18 objects to the finding of financial responsibility or the
152 19 amount of child support or medical support, or both, the
152 20 ~~putative father~~ party shall send a written request for a court
152 21 hearing on the issue of support to the unit within twenty days
152 22 of the date of service of the original notice, or, if
152 23 paternity was contested and paternity testing conducted, and
152 24 ~~the putative father~~ a party does not deny paternity after the
152 25 testing or challenge the paternity test results, within twenty
152 26 days from the date the paternity test results are issued or
152 27 mailed to the ~~putative father~~ party by the unit, whichever is
152 28 later.

152 29 h. A statement that if a timely written request for a
152 30 hearing on the issue of support is received by the unit, the
152 31 ~~putative father~~ party shall have the right to a hearing to be
152 32 held in district court and that if no timely written request
152 33 is received and paternity is not contested, the administrator
152 34 shall enter an order establishing the putative father as the
152 35 father of the child or children and establishing child support
153 1 or medical support, or both, in accordance with the notice of
153 2 alleged paternity and support debt.

153 3 j. A written explanation of ~~the putative father's a~~
153 4 party's right to deny paternity, the procedures for denying
153 5 paternity, and the consequences of the denial.

153 6 k. A statement that if ~~the putative father~~ a party
153 7 contests paternity, the ~~putative father~~ party shall have
153 8 twenty days from the date of service of the original notice to
153 9 submit a written denial of paternity to the unit.

153 10 m. A statement that if paternity tests are conducted, the
153 11 unit shall provide a copy of the test results to ~~the putative~~
153 12 ~~father~~ each party in person or send a copy to ~~the putative~~

153 13 ~~father~~ each party by regular mail, addressed to the ~~putative~~
153 14 ~~father's~~ party's last known address, or, if applicable, to the
153 15 last known address of the ~~putative father's~~ party's attorney.

153 16 Sec. 171. Section 252F.3, subsection 3, unnumbered
153 17 paragraph 1, Code 2007, is amended to read as follows:
153 18 If notice is served on ~~the putative father~~ a party, the
153 19 unit shall file a true copy of the notice and the original
153 20 return of service with the appropriate clerk of the district
153 21 court as follows:

CODE: Corrective provision related to Sections 157 and 169.

153 22 Sec. 172. Section 252F.3, subsection 4, unnumbered
153 23 paragraph 1, Code 2007, is amended to read as follows:
153 24 A ~~putative father~~ party or the child support recovery unit
153 25 may request a court hearing regarding establishment of
153 26 paternity or a determination of support, or both.

CODE: Corrective provision related to Sections 157 and 169..

153 27 Sec. 173. Section 252F.3, subsection 4, paragraph c, Code
153 28 2007, is amended to read as follows:
153 29 c. Any objection to the results of paternity tests shall
153 30 be filed no later than twenty days after the date paternity
153 31 test results are issued or mailed to ~~the putative father~~ each
153 32 party by the unit. Any objection to paternity test results
153 33 filed by a party more than twenty days after the date
153 34 paternity tests are issued or mailed to the ~~putative father~~
153 35 party by the unit shall not be accepted or considered by the
154 1 court.

CODE: Corrective provision related to Sections 157 and 169..

154 2 Sec. 174. Section 252F.3, subsection 5, Code 2007, is
154 3 amended to read as follows:
154 4 5. If a timely written response and request for a court
154 5 hearing is not received by the unit and ~~the putative father~~ a
154 6 party does not deny paternity, the administrator shall enter
154 7 an order in accordance with section 252F.4.

CODE: Corrective provision related to Sections 157 and 169..

154 8 Sec. 175. Section 252F.3, subsection 6, paragraphs a, f,
154 9 and m, Code 2007, are amended to read as follows:

154 10 a. If a party contests the establishment of paternity, the
154 11 party shall submit, within twenty days of service of the
154 12 notice on the ~~putative father party~~ party under subsection 1, a
154 13 written statement contesting paternity establishment to the
154 14 unit. Upon receipt of a written challenge of paternity
154 15 establishment, or upon initiation by the unit, the
154 16 administrator shall enter ex parte administrative orders
154 17 requiring the mother, child or children involved, and the
154 18 putative father to submit to paternity testing. Either the
154 19 mother or putative father may contest paternity under this
154 20 chapter.

154 21 f. An original copy of the test results shall be filed
154 22 with the clerk of the district court in the county where the
154 23 notice was filed. The child support recovery unit shall issue
154 24 a copy of the filed test results to ~~the putative father and~~
154 25 ~~mother of the child or children~~ each party in person, or by
154 26 regular mail to the last known address of each, or if
154 27 applicable, to the last known address of the attorney for
154 28 each. However, if the action is the result of a request from
154 29 a foreign jurisdiction, the unit shall issue a copy of the
154 30 results to the initiating agency in that foreign jurisdiction.

154 31 m. If the paternity test results exclude the putative
154 32 father as a potential biological father of the child or
154 33 children, and additional tests are not requested by either
154 34 party or conducted on the unit's initiative, or if additional
154 35 tests exclude the putative father as a potential biological
155 1 father, the unit shall withdraw its action against the
155 2 putative father and shall file a notice of the withdrawal with
155 3 the clerk of the district court, and shall provide a copy of
155 4 the notice to ~~the putative father~~ each party in person, or by
155 5 regular mail sent to ~~the putative father's~~ each party's last
155 6 known address, or if applicable, the last known address of the
155 7 ~~putative father's~~ party's attorney.

CODE: Corrective provision related to Sections 157 and 169.

155 8 Sec. 176. Section 252F.4, Code 2007, is amended to read as

CODE: Corrective provision related to Sections 157 and 169.

155 9 follows:
155 10 252F.4 ENTRY OF ORDER.
155 11 1. If ~~the putative father fails~~ both parties fail to
155 12 respond to the initial notice within twenty days after the
155 13 date of service of the notice or ~~fails~~ fail to appear at a
155 14 conference pursuant to section 252F.3 on the scheduled date of
155 15 the conference, and paternity has not been contested and ~~the~~
155 16 ~~putative father fails~~ both parties fail to timely request a
155 17 court hearing on the issue of support, the administrator shall
155 18 enter an order against the ~~putative father~~ parties, declaring
155 19 the putative father to be the legal father of the child or
155 20 children involved and assessing any accrued and accruing child
155 21 support obligation pursuant to the guidelines established
155 22 under section 598.21B, and medical support pursuant to chapter
155 23 252E, ~~against the father~~.
155 24 2. If paternity is contested pursuant to section 252F.3,
155 25 subsection 6, and the party contesting paternity fails to
155 26 appear for a paternity test and fails to request a
155 27 rescheduling pursuant to section 252F.3, or fails to appear
155 28 for both the initial and the rescheduled paternity tests and
155 29 ~~the putative father fails~~ both parties fail to timely request
155 30 a court hearing on the issue of support, the administrator
155 31 shall enter an order against the ~~putative father~~ parties
155 32 declaring the putative father to be the legal father of the
155 33 child or children involved and assessing any accrued and
155 34 accruing child support obligation pursuant to the guidelines
155 35 established under section 598.21B, and medical support
156 1 pursuant to chapter 252E, ~~against the father~~.
156 2 3. If ~~the putative father appears at~~ a conference pursuant
156 3 to section 252F.3 is held, and paternity is not contested, and
156 4 ~~the putative father fails~~ both parties fail to timely request
156 5 a court hearing on the issue of support, the administrator
156 6 shall enter an order against the ~~putative father~~ parties after
156 7 the second notice has been sent declaring the putative father
156 8 to be the legal father of the child or children involved and
156 9 assessing any accrued and accruing child support obligation
156 10 pursuant to the guidelines established under section 598.21B,
156 11 and medical support pursuant to chapter 252E, ~~against the~~

156 12 father.

156 13 4. If paternity was contested and paternity testing was
156 14 performed and the putative father was not excluded, if the
156 15 test results indicate that the probability of the putative
156 16 father's paternity is ninety-five percent or greater, if the
156 17 test results are not timely challenged, and if ~~the putative-~~
156 18 ~~father fails~~ both parties fail to timely request a court
156 19 hearing on the issue of support, the administrator shall enter
156 20 an order against the ~~putative father~~ parties declaring the
156 21 putative father to be the legal father of the child or
156 22 children involved and assessing any accrued and accruing child
156 23 support obligation pursuant to the guidelines established
156 24 under section 598.21B, and medical support pursuant to chapter
156 25 252E, ~~against the father.~~

156 26 5. The administrator shall establish a support obligation
156 27 under this section based upon the best information available
156 28 to the unit and pursuant to section 252B.7A.

156 29 6. The order shall contain all of the following:

156 30 a. A declaration of paternity.

156 31 b. The amount of monthly support to be paid, with
156 32 direction as to the manner of payment.

156 33 c. The amount of accrued support.

156 34 d. The name of the custodial parent or caretaker.

156 35 e. The name and birth date of the child or children to
157 1 whom the order applies.

157 2 f. A statement that property of ~~the father~~ a party ordered
157 3 to provide support is subject to income withholding, liens,
157 4 garnishment, tax offset, and other collection actions.

157 5 g. The medical support required pursuant to chapter 598
157 6 and chapter 252E.

157 7 h. A statement that ~~the father~~ a party who is ordered to
157 8 provide support is required to inform the child support
157 9 recovery unit, on a continuing basis, of the name and address
157 10 of the ~~father's~~ party's current employer, whether the ~~father~~
157 11 party has access to health insurance coverage ~~through-~~
157 12 ~~employment or at reasonable cost through other sources~~ as
157 13 required in the order, and if so, the health insurance policy
157 14 information.

157 15 i. If paternity was contested by the putative father, the
157 16 amount of any judgment assessed to the father for costs of
157 17 paternity tests conducted pursuant to this chapter.
157 18 j. Statements as required pursuant to section 598.22B.
157 19 7. If paternity is not contested but ~~the putative father a~~
157 20 party does wish to challenge the issues of child or medical
157 21 support, the administrator shall enter an order establishing
157 22 paternity and reserving the issues of child or medical support
157 23 for determination by the district court.

157 24 Sec. 177. Section 252F.5, subsection 2, Code 2007, is
157 25 amended to read as follows:

157 26 2. An action under this chapter may be certified to the
157 27 district court if a party timely contests paternity
157 28 establishment or paternity test results, or if ~~the putative~~
157 29 ~~father a party~~ requests a court hearing on the issues of child
157 30 or medical support, or both, or upon the initiation of the
157 31 unit as provided in this chapter. Review by the district
157 32 court shall be an original hearing before the court.

CODE: Corrective provision related to Sections 157 and 169.

157 33 Sec. 178. Section 252F.5, subsection 3, paragraph c, Code
157 34 2007, is amended to read as follows:

157 35 c. A timely written objection to paternity establishment
158 1 or paternity test results has been received from a party, or a
158 2 timely written request for a court hearing on the issue of
158 3 support has been received from ~~the putative father a party~~ by
158 4 the unit, or the unit has requested a court hearing on the
158 5 unit's own initiative.

CODE: Corrective provision related to Sections 157 and 169.

158 6 Sec. 179. Section 252H.2, subsection 2, paragraph b, Code
158 7 2007, is amended to read as follows:

158 8 b. An addition of or change to provisions for medical
158 9 support as ~~defined provided in section 252E.1 chapter 252E.~~

CODE: Corrective provision related to Section 164.

158 10 Sec. 180. Section 252H.2, subsection 13, Code 2007, is

CODE: Defines support orders and clarifies any support order for a

<p>158 11 amended to read as follows: 158 12 13. "Support order" means a "court order" as defined in- 158 13 section 252C.1 or an order establishing support entered- 158 14 pursuant to an administrative or quasi-judicial process if- 158 15 authorized by law <u>an order for support issued pursuant to</u> 158 16 <u>chapter 232, 234, 252A, 252C, 252E, 252F, 252H, 598, 600B, or</u> 158 17 <u>any other applicable chapter, or under a comparable statute of</u> 158 18 <u>a foreign jurisdiction as registered with the clerk of court</u> 158 19 <u>or certified to the child support recovery unit.</u></p>	<p>child may be modified, including one that provides only for health insurance.</p>
<p>158 20 Sec. 181. <u>NEW SECTION.</u> 252H.3A ADDING A PARTY. 158 21 A mother or father may be added as a proper party defendant 158 22 to a support order upon service of a notice as provided in 158 23 this chapter and without a court order as provided in the 158 24 rules of civil procedure.</p>	<p>CODE: Permits the CRSU to add the custodial parent as a party by serving that parent with official notice.</p>
<p>158 25 Sec. 182. Section 252H.14, subsection 1, paragraph b, Code 158 26 2007, is amended to read as follows: 158 27 b. The right to any ongoing medical support obligation is- 158 28 currently assigned to the state due to the receipt of public- 158 29 assistance unless: 158 30 (1) b. The support order <u>does not</u> already includes 158 31 <u>include</u> provisions <u>requiring the parent ordered to pay child-</u> 158 32 <u>support to also provide for</u> medical support. 158 33 (2) The parent entitled to receive support has- 158 34 satisfactory health insurance coverage for the children,- 158 35 excluding coverage resulting from the receipt of public- 159 1 assistance benefits.</p>	<p>CODE: Permits the CRSU to initiate a review and adjustment action in any case, regardless of whether the child receives public assistance, if the order does not include medical support.</p>
<p>159 2 Sec. 183. Section 252H.14, subsection 2, Code 2007, is 159 3 amended to read as follows: 159 4 2. The unit may periodically initiate a request to a child 159 5 support agency of another state to conduct a review of a 159 6 support order entered in that state when the right to any 159 7 ongoing child or medical support obligation due under the 159 8 order is currently assigned to the state of Iowa <u>or if the</u></p>	<p>CODE: Permits the CRSU to send a request to review and modify a child support order issued in another state if the order does not provide for medical support.</p>

159 9 order does not include provisions for medical support.

159 10 Sec. 184. Section 598.21B, subsection 3, Code 2007, is
 159 11 amended to read as follows:
 159 12 3. MEDICAL SUPPORT. The court shall order ~~as child~~
 159 13 ~~medical support a health benefit plan as defined in chapter~~
 159 14 ~~252E if available to either parent at a reasonable cost. A~~
 159 15 ~~health benefit plan is considered reasonable in cost if it is~~
 159 16 ~~employment related or other group health insurance, regardless~~
 159 17 ~~of the service delivery mechanism as provided in section~~
 159 18 252E.1A. The premium cost of ~~the a~~ health benefit plan may be
 159 19 considered by the court as a reason for varying from the child
 159 20 support guidelines. ~~If a health benefit plan is not available~~
 159 21 ~~at a reasonable cost, the court may order any other provisions~~
 159 22 ~~for medical support as defined in chapter 252E.~~

CODE: Strikes the current definition of reasonable cost for health insurance and instead includes a reference to medical support in Section 164.

159 23 Sec. 185. Section 598.21C, subsection 2, paragraph a, Code
 159 24 2007, is amended to read as follows:
 159 25 a. Subject to 28 U.S.C. § 1738B, but notwithstanding
 159 26 subsection 1, a substantial change of circumstances exists
 159 27 when the court order for child support varies by ten percent
 159 28 or more from the amount which would be due pursuant to the
 159 29 most current child support guidelines established pursuant to
 159 30 section 598.21B or ~~the obligor a parent~~ has access to a health
 159 31 benefit plan, available as provided in section 252E.1A and the
 159 32 current order for support does not contain provisions for
 159 33 medical support, ~~and the dependents are not covered by a~~
 159 34 ~~health benefit plan provided by the obligee, excluding~~
 159 35 ~~coverage pursuant to chapter 249A or a comparable statute of a~~
 160 1 ~~foreign jurisdiction.~~

CODE: Specifies that availability of affordable health insurance is considered a substantial change of circumstances and a reason to modify a child support order.

160 2 Sec. 186. AMENDING AND NULLIFICATION OF ADMINISTRATIVE
 160 3 RULES.

160 4 1. Until the department of human services amends rules
 160 5 pursuant to chapter 17A necessary to conform with this Act,
 160 6 all of the following shall apply:

Specifies that this Division does not apply until the CRSU has corrected all applicable rules.

160 7 a. The child support recovery unit may initiate
160 8 proceedings to establish or modify orders for medical support
160 9 for a child in accordance with section 252E.1A as created in
160 10 this Act, regardless of whether support is assigned to the
160 11 state.

160 12 b. The term "child support account" in existing rules
160 13 shall also mean a specified monetary amount for medical
160 14 support, unless the context otherwise requires.

160 15 c. A reference to a health benefit plan at reasonable cost
160 16 shall mean reasonable cost as defined in section 252E.1A, as
160 17 enacted in this Act.

160 18 d. A requirement for including a provision for an
160 19 employment-related or other group health benefit plan, or for
160 20 determining medical support, shall be limited and applied in
160 21 accordance with section 252E.1A, as created in this Act.

160 22 2. 441 Iowa administrative Code, rule 98.3, relating to
160 23 the establishment of medical support is nullified.

160 24 Sec. 187. EFFECTIVE DATE. This division of this Act takes
160 25 effect March 1, 2008.

Specifies that this Division is effective March 1, 2008. This will allow the CRSU to demonstrate compliance with federal law and still give the General Assembly time to make further changes if needed.

160 26 DIVISION XIX
160 27 PHYSICIAN ASSISTANTS

160 28 Sec. 188. Section 147.14, subsection 12, Code 2007, is
160 29 amended to read as follows:

160 30 12. For the board of physician assistant examiners, ~~three~~
160 31 five members licensed to practice as physician assistants, at
160 32 least two of whom practice in counties with a population of
160 33 less than fifty thousand, one member licensed to practice
160 34 medicine and surgery who supervises a physician assistant, one
160 35 member licensed to practice osteopathic medicine and surgery
161 1 who supervises a physician assistant, and two members who are
161 2 not licensed to practice either medicine and surgery or
161 3 osteopathic medicine and surgery or licensed as a physician

CODE: Changes the number of members for the Board of Physician Assistant Examiners from three to five.

161 4 assistant and who shall represent the general public. At
161 5 least one of the physician members shall be in practice in a
161 6 county with a population of less than fifty thousand. A
161 7 majority of members of the board constitutes a quorum.

161 8 Sec. 189. NEW SECTION. 148C.12 ANNUAL REPORT.
161 9 By January 31 of each year the board and the board of
161 10 medical examiners shall provide to the general assembly and
161 11 the governor a joint report detailing the boards'
161 12 collaborative efforts and team building practices.

CODE: Requires an annual report be submitted to the Governor and the General Assembly by January 31 of each year from the Boards of Medical Examiners and Physician Assistant Examiners regarding collaborative efforts and team building practices.

161 13 DIVISION XX
161 14 TELECOMMUTING

161 15 Sec. 190. STATE EMPLOYEE TELECOMMUTING -- POLICY
161 16 DEVELOPMENT -- IMPLEMENTATION.

161 17 1. The director of a department or state agency to which
161 18 appropriations are made pursuant to the provisions of this Act
161 19 shall assess the extent to which job classifications or
161 20 individual employment positions with the department or agency
161 21 might be effectively performed from an employee's residence or
161 22 other remote location through telecommuting, thereby
161 23 increasing office space within the department or agency and
161 24 reducing administrative costs. The assessment shall include
161 25 an estimate of the number of department or agency employees
161 26 whose job responsibilities could be effectively performed on a
161 27 telecommuting basis, projected costs of establishing and
161 28 maintaining work stations at an employee's residence or other
161 29 remote location and providing telecommuter support,
161 30 anticipated savings to the department or agency through a
161 31 reduction in the office-based workforce, and anticipated time
161 32 and cost savings to telecommuting employees. A report
161 33 summarizing the assessment shall be submitted to the director
161 34 of the department of administrative services, and the members
161 35 of the general assembly, by November 1, 2007.

Requires the Directors of the Department of Elder Affairs, Department of Public Health, Department of Veterans Affairs, and the Department of Human Services, and the Commandant of the Iowa Veterans Home to assess the feasibility of employee telecommuting. Requires the Directors and the Commandant to submit the assessment to the Director of the Department of Administrative Services and the members of the General Assembly by November 1, 2007. Requires the Directors and the Commandant to implement a policy to permit telecommuter status by January 1, 2008, and to report on savings and plans for continuation to the Director of the Department of Administrative Services and the members of the General Assembly by January 1, 2009.

162 1 2. Based on the assessment conducted pursuant to
162 2 subsection 1, the director shall develop a telecommuter
162 3 employment policy for the department or agency and a timeline
162 4 for initial policy implementation and plans for expanding the
162 5 number of telecommuting employees. Specific office-based
162 6 workforce reduction percentages shall be left to the
162 7 discretion of the director, but the director shall implement a
162 8 policy transferring some number of office-based employees to
162 9 telecommuter status by January 1, 2008. The director shall
162 10 report to the director of the department of administrative
162 11 services and the members of the general assembly on an annual
162 12 basis beginning January 1, 2009, the number of telecommuting
162 13 employees, cost savings achieved by the department or agency,
162 14 and plans for continued transfer of office-based employees to
162 15 telecommuter status.

162 16 DIVISION XXI
162 17 DENTAL BOARD

162 18 Sec. 191. Section 10A.402, subsection 1, Code 2007, as
162 19 amended by 2007 Iowa Acts, Senate File 74, section 6, is
162 20 amended to read as follows:

162 21 1. Investigations relative to the practice of regulated
162 22 professions and occupations, except those within the
162 23 jurisdiction of the board of medicine, the board of pharmacy,
162 24 the dental board of ~~dentistry~~, and the board of nursing.

CODE: Changes references to the Board of Dentistry to the Dental Board.

162 25 Sec. 192. Section 135.11A, unnumbered paragraph 1, Code
162 26 2007, as amended by 2007 Iowa Acts, Senate File 74, section
162 27 19, is amended to read as follows:

162 28 There shall be a professional licensure division within the
162 29 department of public health. Each board under chapter 147 or
162 30 under the administrative authority of the department, except
162 31 the board of nursing, board of medicine, dental board of
162 32 ~~dentistry~~, and board of pharmacy, shall receive administrative

CODE: Changes references to the Board of Dentistry to the Dental Board.

162 33 and clerical support from the division and may not employ its
162 34 own support staff for administrative and clerical duties.

162 35 Sec. 193. Section 135.24, subsection 2, paragraph a, Code
163 1 2007, as amended by 2007 Iowa Acts, Senate File 74, section
163 2 20, is amended to read as follows:

163 3 a. Procedures for registration of health care providers
163 4 deemed qualified by the board of medicine, the board of
163 5 physician assistants, the dental board of ~~dentistry~~, the board
163 6 of nursing, the board of chiropractic, the board of
163 7 psychology, the board of social work, the board of behavioral
163 8 science, the board of pharmacy, the board of optometry, the
163 9 board of podiatry, the board of physical and occupational
163 10 therapy, the board for respiratory care, and the Iowa
163 11 department of public health, as applicable.

CODE: Changes references to the Board of Dentistry to the Dental Board.

163 12 Sec. 194. Section 135.31, Code 2007, as amended by 2007
163 13 Iowa Acts, Senate File 74, section 21, is amended to read as
163 14 follows:

163 15 135.31 LOCATION OF BOARDS -- RULEMAKING.
163 16 The offices for the board of medicine, the board of
163 17 pharmacy, the board of nursing, and the dental board of
163 18 ~~dentistry~~ shall be located within the department of public
163 19 health. The individual boards shall have policymaking and
163 20 rulemaking authority.

CODE: Changes references to the Board of Dentistry to the Dental Board.

163 21 Sec. 195. Section 136C.3, subsection 2, unnumbered
163 22 paragraph 1, Code 2007, as amended by 2007 Iowa Acts, Senate
163 23 File 74, section 23, is amended to read as follows:

163 24 Establish minimum training standards including continuing
163 25 education requirements, and administer examinations and
163 26 disciplinary procedures for operators of radiation machines
163 27 and users of radioactive materials. A state of Iowa license
163 28 to practice medicine, osteopathy, chiropractic, podiatry,
163 29 dentistry, dental hygiene, or veterinary medicine, or

CODE: Changes references to the Board of Dentistry to the Dental Board.

163 30 licensure as a physician assistant pursuant to chapter 148C,
163 31 or certification by the dental board of ~~dentistry~~ in dental
163 32 radiography, or by the board of podiatry in podiatric
163 33 radiography, or enrollment in a program or course of study
163 34 approved by the Iowa department of public health which
163 35 includes the application of radiation to humans satisfies the
164 1 minimum training standards for operation of radiation machines
164 2 only.

164 3 Sec. 196. Section 139A.22, subsection 6, Code 2007, as
164 4 amended by 2007 Iowa Acts, Senate File 74, section 25, is
164 5 amended to read as follows:
164 6 6. The board of medicine, the board of physician
164 7 assistants, the board of podiatry, the board of nursing, the
164 8 dental board of ~~dentistry~~, and the board of optometry shall
164 9 require that licensees comply with the recommendations issued
164 10 by the centers for disease control and prevention of the
164 11 United States department of health and human services for
164 12 preventing transmission of human immunodeficiency virus and
164 13 hepatitis B virus to patients during exposure-prone invasive
164 14 procedures, with the recommendations of the expert review
164 15 panel established pursuant to subsection 3, with hospital
164 16 protocols established pursuant to subsection 1, and with
164 17 health care facility procedures established pursuant to
164 18 subsection 2, as applicable.

CODE: Changes references to the Board of Dentistry to the Dental Board.

164 19 Sec. 197. Section 147.13, subsection 8, Code 2007, as
164 20 amended by 2007 Iowa Acts, Senate File 74, section 32, is
164 21 amended to read as follows:
164 22 8. For dentistry, dental hygiene, and dental assisting,
164 23 the dental board of ~~dentistry~~.

CODE: Changes references to the Board of Dentistry to the Dental Board.

164 24 Sec. 198. Section 147.40, Code 2007, as amended by 2007
164 25 Iowa Acts, Senate File 74, section 50, is amended to read as
164 26 follows:
164 27 147.40 CERTIFICATION OF APPLICANTS.

CODE: Changes references to the Board of Dentistry to the Dental Board.

164 28 Every examination shall be passed upon in accordance with
164 29 the established rules of the board and shall be satisfactory
164 30 to at least a majority of the professional members of the
164 31 board. In the case of the dental board of ~~dentistry~~, only
164 32 licensed dentist members of the board shall determine whether
164 33 an applicant has passed the examination to practice as a
164 34 licensed dentist. After each examination, the board shall
164 35 certify the names of the successful applicants to the
165 1 department in the manner prescribed by it. The department
165 2 shall then issue the proper license.

165 3 Sec. 199. Section 147.80, subsections 1 and 11, Code 2007,
165 4 as amended by 2007 Iowa Acts, Senate File 74, section 63, are
165 5 amended to read as follows:

165 6 1. License to practice dentistry issued upon the basis of
165 7 an examination given by the dental board of ~~dentistry~~, license
165 8 to practice dentistry issued under a reciprocal agreement,
165 9 resident dentist's license, renewal of a license to practice
165 10 dentistry.

165 11 11. License to practice dental hygiene issued upon the
165 12 basis of an examination given by the dental board of ~~of~~
165 13 ~~dentistry~~, license to practice dental hygiene issued under a
165 14 reciprocal agreement, renewal of a license to practice dental
165 15 hygiene.

165 16 Sec. 200. Section 147.80, unnumbered paragraph 3, Code
165 17 2007, as amended by 2007 Iowa Acts, Senate File 74, section
165 18 63, is amended to read as follows:

165 19 The board of medicine, the board of pharmacy, the dental
165 20 board of ~~dentistry~~, and the board of nursing shall retain
165 21 individual executive officers, but shall make every effort to
165 22 share administrative, clerical, and investigative staffs to
165 23 the greatest extent possible. The department shall annually
165 24 submit a status report to the general assembly in December
165 25 regarding the sharing of staff during the previous fiscal
165 26 year.

CODE: Changes references to the Board of Dentistry to the Dental Board.

CODE: Changes references to the Board of Dentistry to the Dental Board.

165 27 Sec. 201. Section 147.88, Code 2007, as amended by 2007
165 28 Iowa Acts, Senate File 74, section 65, is amended to read as
165 29 follows:
165 30 147.88 INSPECTIONS.
165 31 The department of inspections and appeals may perform
165 32 inspections as required by this subtitle, except for the board
165 33 of medicine, board of pharmacy, board of nursing, and the
165 34 ~~dental~~ board of dentistry. The department of inspections and
165 35 appeals shall employ personnel related to the inspection
166 1 functions.

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 2 Sec. 202. Section 147.107, subsection 2, unnumbered
166 3 paragraph 1, Code 2007, as amended by 2007 Iowa Acts, Senate
166 4 File 74, section 78, is amended to read as follows:
166 5 A pharmacist, physician, dentist, or podiatric physician
166 6 who dispenses prescription drugs, including but not limited to
166 7 controlled substances, for human use, may delegate
166 8 nonjudgmental dispensing functions to staff assistants only
166 9 when verification of the accuracy and completeness of the
166 10 prescription is determined by the pharmacist or practitioner
166 11 in the pharmacist's or practitioner's physical presence.
166 12 However, the physical presence requirement does not apply when
166 13 a pharmacist or practitioner is utilizing an automated
166 14 dispensing system. When using an automated dispensing system
166 15 the pharmacist or practitioner shall utilize an internal
166 16 quality control assurance plan that ensures accuracy for
166 17 dispensing. Verification of automated dispensing accuracy and
166 18 completeness remains the responsibility of the pharmacist or
166 19 practitioner and shall be determined in accordance with rules
166 20 adopted by the board of pharmacy, the board of medicine, the
166 21 ~~dental~~ board of dentistry, and the board of podiatry for their
166 22 respective licensees.

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 23 Sec. 203. Section 147.114, Code 2007, as amended by 2007
166 24 Iowa Acts, Senate File 74, section 81, is amended to read as
166 25 follows:

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 26 147.114 INSPECTOR.
166 27 An inspector may be appointed by the dental board of
166 28 ~~dentistry~~ pursuant to the provisions of chapter 8A, subchapter
166 29 IV.

166 30 Sec. 204. Section 153.12, as enacted by 2007 Iowa Acts,
166 31 Senate File 74, section 132, is amended to read as follows:
166 32 153.12 BOARD DEFINED.
166 33 As used in this chapter, "board" means the dental board of
166 34 ~~dentistry~~, created under chapter 147.

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 35 Sec. 205. Section 272C.1, subsection 6, paragraph j, Code
167 1 2007, as amended by 2007 Iowa Acts, Senate File 74, section
167 2 171, is amended to read as follows:
167 3 j. The dental board of ~~dentistry~~, created pursuant to
167 4 chapter 147.

CODE: Changes references to the Board of Dentistry to the Dental Board.

167 5 DIVISION XXII
167 6 GRANDPARENT AND GREAT-GRANDPARENT VISITATION

167 7 Sec. 206. NEW SECTION. 600C.1 GRANDPARENT AND
167 8 GREAT-GRANDPARENT VISITATION.
167 9 1. The grandparent or great-grandparent of a minor child
167 10 may petition the court for grandchild or great-grandchild
167 11 visitation.
167 12 2. The court shall consider a fit parent's objections to
167 13 granting visitation under this section. A rebuttable
167 14 presumption arises that a fit parent's decision to deny
167 15 visitation to a grandparent or great-grandparent is in the
167 16 best interest of a minor child.
167 17 3. The court may grant visitation to the grandparent or
167 18 great-grandparent if the court finds all of the following by
167 19 clear and convincing evidence:
167 20 a. The grandparent or great-grandparent has established a

CODE: Provides for grandparent and great-grandparent visitation and sets forth considerations to be made by the Court in determining visitation.

167 21 substantial relationship with the child prior to the filing of
167 22 the petition.

167 23 b. The parent who is being asked to temporarily relinquish
167 24 care, custody, and control of the child to provide visitation
167 25 is unfit to make the decision regarding visitation.

167 26 c. It is in the best interest of the child to grant such
167 27 visitation.

167 28 4. For the purposes of this section, "court" means the
167 29 district court or the juvenile court if that court currently
167 30 has jurisdiction over the child in a pending action. If an
167 31 action is not pending, the district court has jurisdiction.

167 32 5. Notwithstanding any provision of this chapter to the
167 33 contrary, venue for any action to establish, enforce, or
167 34 modify visitation under this section shall be in the county
167 35 where either parent resides if no final custody order
168 1 determination relating to the grandchild or great-grandchild
168 2 has been entered by any other court. If a final custody order
168 3 has been entered by any other court, venue shall be located
168 4 exclusively in the county where the most recent final custody
168 5 order was entered. If any other custodial proceeding is
168 6 pending when an action to establish, enforce, or modify
168 7 visitation under this section is filed, venue shall be located
168 8 exclusively in the county where the pending custodial
168 9 proceeding was filed.

168 10 6. Notice of any proceeding to establish, enforce, or
168 11 modify visitation under this section shall be personally
168 12 served upon all parents of a child whose interests are
168 13 affected by a proceeding brought pursuant to this section and
168 14 all grandparents or great-grandparents who have previously
168 15 obtained a final order or commenced a proceeding under this
168 16 section.

168 17 7. The court shall not enter any temporary order to
168 18 establish, enforce, or modify visitation under this section.

168 19 8. An action brought under this section is subject to
168 20 chapter 598B, and in an action brought to establish, enforce,
168 21 or modify visitation under this section, each party shall
168 22 submit in its first pleading or in an attached affidavit all
168 23 information required by section 598B.209.

168 24 9. In any action brought to establish, enforce, or modify
168 25 visitation under this section, the court may award attorney
168 26 fees to the prevailing party in an amount deemed reasonable by
168 27 the court.

168 28 10. If a proceeding to establish or enforce visitation
168 29 under this section is commenced when a dissolution of marriage
168 30 proceeding is pending concerning the parents of the affected
168 31 minor child, the record and evidence of the dissolution action
168 32 shall remain impounded pursuant to section 598.26. The
168 33 impounded information shall not be released or otherwise made
168 34 available to any person who is not the petitioner or
168 35 respondent or an attorney of record in the dissolution of
169 1 marriage proceeding. Access to the impounded information by
169 2 the attorney of record for the grandparent or
169 3 great-grandparent shall be limited to only that information
169 4 relevant to the grandparent's or great-grandparent's request
169 5 for visitation.

169 6 Sec. 207. Section 600.11, subsection 2, paragraph e, Code
169 7 2007, is amended to read as follows:

169 8 e. A person who has been granted visitation rights with
169 9 the child to be adopted pursuant to section ~~598.35~~ 600C.1.

CODE: Changes the reference for grandparent and great-grandparent visitation to reflect the repeal of the current Section.

169 10 Sec. 208. Section 598.35, Code 2007, is repealed.

CODE: Repeals the current Section on grandparent and great-grandparent visitation rights.

169 11 HF 909

169 12 pf/jg/25

Summary Data General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
Health and Human Services	\$ 1,062,779,545	\$ 1,162,002,089	\$ 1,152,001,865	\$ 1,152,001,865	\$ 1,152,001,865	\$ -10,000,224	
Grand Total	<u>\$ 1,062,779,545</u>	<u>\$ 1,162,002,089</u>	<u>\$ 1,152,001,865</u>	<u>\$ 1,152,001,865</u>	<u>\$ 1,152,001,865</u>	<u>\$ -10,000,224</u>	

Health and Human Services General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	Final Action FY 2008 (5)	Final Action vs. Est 2007 (6)	Page and Line # (7)
<u>Elder Affairs, Department of</u>							
Elder Affairs, Department of Aging Programs	\$ 2,828,543	\$ 4,328,306	\$ 4,723,306	\$ 4,723,306	\$ 4,723,306	\$ 395,000	PG 1 LN 10
Total Elder Affairs, Department of	\$ 2,828,543	\$ 4,328,306	\$ 4,723,306	\$ 4,723,306	\$ 4,723,306	\$ 395,000	
<u>Corrections, Department of</u>							
Corrections-Central Office							
DOC - Fourth Jud District Drug Court - HCTF	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	PG 53 LN 5
Total Corrections, Department of	\$ 0	\$ 0	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
<u>Veterans Affairs, Department of</u>							
Veterans Affairs, Department of							
General Administration	\$ 332,114	\$ 532,651	\$ 863,457	\$ 863,457	\$ 863,457	\$ 330,806	PG 8 LN 16
Iowa Veterans Home	15,446,049	15,030,248	14,509,630	14,509,630	14,509,630	-520,618	PG 8 LN 27
Veterans Trust Fund	0	4,500,000	500,000	500,000	500,000	-4,000,000	PG 8 LN 33
Veterans County Grants	0	1,000,000	750,000	750,000	750,000	-250,000	PG 9 LN 8
War Orphans Educational Assistance	0	27,000	27,000	27,000	27,000	0	PG 9 LN 29
Injured Veterans Grant Program	1,000,000	0	0	0	0	0	
Total Veterans Affairs, Department of	\$ 16,778,163	\$ 21,089,899	\$ 16,650,087	\$ 16,650,087	\$ 16,650,087	\$ -4,439,812	
<u>Public Health, Department of</u>							
Public Health, Department of							
Addictive Disorders	\$ 1,761,036	\$ 1,771,890	\$ 1,971,890	\$ 1,971,890	\$ 1,971,890	\$ 200,000	PG 2 LN 34
Healthy Children and Families	916,280	2,369,438	2,509,438	2,509,438	2,509,438	140,000	PG 3 LN 9
Chronic Conditions	1,279,671	1,742,840	1,842,840	1,842,840	1,842,840	100,000	PG 4 LN 6
Community Capacity	1,354,083	1,758,147	1,758,147	1,758,147	1,758,147	0	PG 4 LN 16
Elderly Wellness	9,233,985	9,233,985	9,233,985	9,233,985	9,233,985	0	PG 5 LN 4
Environmental Hazards	353,133	626,960	747,960	747,960	747,960	121,000	PG 5 LN 8
Infectious Diseases	1,100,230	1,279,963	1,640,571	1,640,571	1,640,571	360,608	PG 5 LN 18
Public Protection	7,147,106	8,232,581	2,591,333	2,591,333	2,591,333	-5,641,248	PG 5 LN 30
Resource Management	1,095,862	1,045,407	1,195,557	1,195,557	1,195,557	150,150	PG 6 LN 26
Total Public Health, Department of	\$ 24,241,386	\$ 28,061,211	\$ 23,491,721	\$ 23,491,721	\$ 23,491,721	\$ -4,569,490	

Health and Human Services General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
Human Services, Department of							
Human Services - General Administration							
General Administration	\$ 13,978,386	\$ 15,099,888	\$ 15,851,927	\$ 15,851,927	\$ 15,851,927	\$ 752,039	PG 46 LN 1
Human Services - Field Operations							
Child Support Recoveries	\$ 8,214,690	\$ 8,502,360	\$ 9,760,098	\$ 9,760,098	\$ 9,760,098	\$ 1,257,738	PG 20 LN 8
Field Operations	56,829,276	60,165,029	63,358,895	63,358,895	63,358,895	3,193,866	PG 45 LN 17
Total Human Services - Field Operations	<u>\$ 65,043,966</u>	<u>\$ 68,667,389</u>	<u>\$ 73,118,993</u>	<u>\$ 73,118,993</u>	<u>\$ 73,118,993</u>	<u>\$ 4,451,604</u>	
Human Services - Toledo Juvenile Home							
Toledo Juvenile Home	\$ 6,667,121	\$ 6,927,794	\$ 7,170,289	\$ 7,170,289	\$ 7,170,289	\$ 242,495	PG 30 LN 8
Human Services - Eldora Training School							
Eldora Training School	\$ 10,546,241	\$ 10,954,842	\$ 11,241,986	\$ 11,241,986	\$ 11,241,986	\$ 287,144	PG 30 LN 16
Human Services - Cherokee CCUSO							
Civil Commit. Unit for Sex Offenders	\$ 4,025,704	\$ 4,971,523	\$ 6,296,003	\$ 6,296,003	\$ 6,296,003	\$ 1,324,480	PG 44 LN 29
Human Services - Cherokee							
Cherokee MHI	\$ 4,852,942	\$ 5,273,361	\$ 5,367,652	\$ 5,367,652	\$ 5,367,652	\$ 94,291	PG 40 LN 1
Human Services - Clarinda							
Clarinda MHI	\$ 6,019,983	\$ 6,409,501	\$ 6,540,101	\$ 6,540,101	\$ 6,540,101	\$ 130,600	PG 40 LN 7
Human Services - Independence							
Independence MHI	\$ 8,929,177	\$ 9,358,177	\$ 9,606,542	\$ 9,606,542	\$ 9,606,542	\$ 248,365	PG 40 LN 13
Human Services - Mt Pleasant							
Mt Pleasant MHI	\$ 491,855	\$ 1,228,549	\$ 1,522,598	\$ 1,522,598	\$ 1,522,598	\$ 294,049	PG 40 LN 19
Human Services - Glenwood							
Glenwood Resource Center	\$ 16,316,040	\$ 15,641,388	\$ 15,938,762	\$ 15,938,762	\$ 15,938,762	\$ 297,374	PG 40 LN 31
Human Services - Woodward							
Woodward Resource Center	\$ 8,203,796	\$ 10,109,976	\$ 10,087,272	\$ 10,087,272	\$ 10,087,272	\$ -22,704	PG 40 LN 34

Health and Human Services General Fund

	Actual FY 2006	Estimated FY 2007	Senate Action FY 2008	House Action FY 2008	Final Action FY 2008	Final Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Human Services - Assistance							
Family Investment Program/JOBS	\$ 40,461,923	\$ 42,608,263	\$ 42,658,263	\$ 42,658,263	\$ 42,658,263	\$ 50,000	PG 17 LN 33
Medical Assistance	599,200,314	652,311,610	616,771,820	616,771,820	616,771,820	-35,539,790	PG 21 LN 8
Health Insurance Premium Payment	634,162	654,568	654,568	654,568	654,568	0	PG 25 LN 18
Medical Contracts	14,711,985	14,417,985	13,773,152	13,773,152	13,773,152	-644,833	PG 25 LN 30
State Children's Health Insurance	16,568,275	19,703,715	14,871,052	14,871,052	14,871,052	-4,832,663	PG 27 LN 8
State Supplementary Assistance	19,810,335	18,710,335	17,210,335	17,210,335	17,210,335	-1,500,000	PG 26 LN 11
Child Care Assistance	15,800,752	21,801,198	37,875,701	37,875,701	37,875,701	16,074,503	PG 28 LN 14
Child and Family Services	75,200,000	80,945,373	88,520,320	88,520,320	88,520,320	7,574,947	PG 30 LN 29
Adoption Subsidy	32,250,000	31,446,063	31,972,681	31,972,681	31,972,681	526,618	PG 37 LN 5
Family Support Subsidy	1,936,434	1,936,434	1,936,434	1,936,434	1,936,434	0	PG 39 LN 6
Connors Training	42,623	42,623	42,623	42,623	42,623	0	PG 39 LN 20
MI/MR/DD State Cases	10,864,619	12,286,619	11,067,178	11,067,178	11,067,178	-1,219,441	PG 42 LN 1
MH/DD Community Services	17,757,890	18,017,890	18,017,890	18,017,890	18,017,890	0	PG 42 LN 29
MH/DD Growth Factor	28,507,362	38,888,041	36,888,041	36,888,041	36,888,041	-2,000,000	PG 81 LN 22
Volunteers	109,568	109,568	109,568	109,568	109,568	0	PG 46 LN 24
Mental Health Allowed Growth 08 Additional	0	0	12,000,000	12,000,000	12,000,000	12,000,000	PG 82 LN 10
Total Human Services - Assistance	\$ 873,856,242	\$ 953,880,285	\$ 944,369,626	\$ 944,369,626	\$ 944,369,626	\$ -9,510,659	
Total Human Services, Department of	\$ 1,018,931,453	\$ 1,108,522,673	\$ 1,107,111,751	\$ 1,107,111,751	\$ 1,107,111,751	\$ -1,410,922	
Total Health and Human Services	\$ 1,062,779,545	\$ 1,162,002,089	\$ 1,152,001,865	\$ 1,152,001,865	\$ 1,152,001,865	\$ -10,000,224	

Summary Data Other Fund

	<u>Actual FY 2006</u>	<u>Estimated FY 2007</u>	<u>Senate Action FY 2008</u>	<u>House Action FY 2008</u>	<u>Final Action FY 2008</u>	<u>Final Action vs. Est 2007</u>	<u>Page and Line #</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 758,474	\$ 790,751	\$ 790,751	\$ 790,751	\$ 790,751	\$ 0	
Economic Development	700,000	700,000	700,000	700,000	700,000	0	
Education	0	0	27,284,584	27,284,584	27,284,584	27,284,584	
Health and Human Services	<u>323,892,781</u>	<u>319,924,947</u>	<u>435,186,611</u>	<u>435,186,611</u>	<u>435,186,611</u>	<u>115,261,664</u>	
Grand Total	<u>\$ 325,351,255</u>	<u>\$ 321,415,698</u>	<u>\$ 463,961,946</u>	<u>\$ 463,961,946</u>	<u>\$ 463,961,946</u>	<u>\$ 142,546,248</u>	

Administration and Regulation Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Inspections & Appeals, Department of</u>							
Inspections and Appeals, Department of							
DIA-Asst Living/Adult Day Care	\$ 758,474	\$ 790,751	\$ 790,751	\$ 790,751	\$ 790,751	\$ 0	PG 70 LN 14
Total Inspections & Appeals, Department of	<u>\$ 758,474</u>	<u>\$ 790,751</u>	<u>\$ 790,751</u>	<u>\$ 790,751</u>	<u>\$ 790,751</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 758,474</u>	<u>\$ 790,751</u>	<u>\$ 790,751</u>	<u>\$ 790,751</u>	<u>\$ 790,751</u>	<u>\$ 0</u>	

Economic Development Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 71 LN 18
Total Iowa Finance Authority	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	
Total Economic Development	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	

Education Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Regents, Board of</u>							
Regents, Board of BOR UIHC - ICA	\$ 0	\$ 0	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584	PG 72 LN 6
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	
Total Education	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 27,284,584</u></u>	<u><u>\$ 27,284,584</u></u>	<u><u>\$ 27,284,584</u></u>	<u><u>\$ 27,284,584</u></u>	

Health and Human Services Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Elder Affairs, Department of</u>							
Elder Affairs, Department of Elder Affairs Operations-SLTF	\$ 8,296,730	\$ 8,324,044	\$ 8,384,044	\$ 8,384,044	\$ 8,384,044	\$ 60,000	PG 69 LN 11
Total Elder Affairs, Department of	\$ 8,296,730	\$ 8,324,044	\$ 8,384,044	\$ 8,384,044	\$ 8,384,044	\$ 60,000	
<u>Legislative Branch</u>							
Legislative Branch Health Insurance Study - HCTF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	PG 107 LN 15
Total Legislative Branch	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
<u>Human Services, Department of</u>							
Human Services - General Administration							
FIP - TANF	\$ 39,380,471	\$ 33,395,225	\$ 36,890,944	\$ 36,890,944	\$ 36,890,944	\$ 3,495,719	PG 11 LN 2
Promise Jobs - TANF	10,464,931	15,691,865	14,993,040	14,993,040	14,993,040	-698,825	PG 11 LN 6
FaDDS - TANF	2,698,246	2,698,675	2,998,675	2,998,675	2,998,675	300,000	PG 11 LN 21
Field Operations - TANF	16,702,033	17,707,495	17,707,495	17,707,495	17,707,495	0	PG 11 LN 25
General Admin. - TANF	3,730,547	3,744,000	3,744,000	3,744,000	3,744,000	0	PG 11 LN 27
Local Admin. Cost - TANF	2,181,296	2,189,830	2,189,830	2,189,830	2,189,830	0	PG 11 LN 29
State Day Care - TANF	14,556,560	15,756,560	18,986,177	18,986,177	18,986,177	3,229,617	PG 11 LN 31
MH/DD Comm. Services-TANF	4,798,979	4,894,052	4,894,052	4,894,052	4,894,052	0	PG 12 LN 11
Child & Fam. Serv. - TANF	27,722,105	32,084,430	32,084,430	32,084,430	32,084,430	0	PG 12 LN 14
Child Abuse Prevention-TANF	250,000	250,000	250,000	250,000	250,000	0	PG 12 LN 16
Training & Tech. - TANF	548,111	1,037,186	1,037,186	1,037,186	1,037,186	0	PG 13 LN 1
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	200,000	0	PG 13 LN 5
0-5 Children - TANF	7,350,000	7,350,000	7,350,000	7,350,000	7,350,000	0	PG 13 LN 9
Child Support Recovery-TANF	93,932	200,000	200,000	200,000	200,000	0	PG 13 LN 20
Total Human Services - General Administration	\$ 130,675,211	\$ 137,199,318	\$ 143,525,829	\$ 143,525,829	\$ 143,525,829	\$ 6,326,511	

Health and Human Services Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	Final Action FY 2008 (5)	Final Action vs. Est 2007 (6)	Page and Line # (7)
Human Services - Assistance							
Pregnancy Prevent. - TANF	\$ 1,434,599	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0	PG 12 LN 18
Medical Supplemental-SLTF	69,000,490	65,000,000	65,000,000	65,000,000	65,000,000	0	PG 71 LN 7
Medical Contracts Suppl.-Phar. Settle.	0	379,000	1,323,833	1,323,833	1,323,833	944,833	PG 71 LN 31
UI Hospital-ICA	37,862,932	27,284,584	10,000,000	10,000,000	10,000,000	-17,284,584	PG 73 LN 12
Broadlawns Hospital-ICA	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	0	PG 73 LN 34
State Hospital-Cherokee-ICA	9,098,425	9,098,425	9,098,425	9,098,425	9,098,425	0	PG 74 LN 22
State Hospital-Clarinda-ICA	1,977,305	1,977,305	1,977,305	1,977,305	1,977,305	0	PG 74 LN 27
State Hospital-Independence-ICA	9,045,894	9,045,894	9,045,894	9,045,894	9,045,894	0	PG 74 LN 32
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	5,752,587	5,752,587	5,752,587	0	PG 75 LN 2
Medical Examinations-HCTA	136,500	556,800	556,800	556,800	556,800	0	PG 75 LN 14
Medical Information Hotline-HCTA	150,000	150,000	150,000	150,000	150,000	0	PG 75 LN 18
Insurance Cost Subsidy-HCTA	150,000	1,500,000	0	0	0	-1,500,000	
Health Care Premium Impl.-HCTA	50,000	400,000	0	0	0	-400,000	
Electronic Medical Records-HCTA	100,000	2,000,000	0	0	0	-2,000,000	
Health Partnership Activities-HCTA	550,000	550,000	550,000	550,000	550,000	0	PG 75 LN 23
Audits, Perf. Eval., Studies-HCTA	100,000	100,000	400,000	400,000	400,000	300,000	PG 75 LN 26
IowaCare Admin. Costs-HCTA	910,000	930,352	930,352	930,352	930,352	0	PG 75 LN 29
Acuity Based ICF-MR Case Mix-HCTA	0	150,000	0	0	0	-150,000	
Provider Incentive Pmt Prog.-HCTA	0	50,000	0	0	0	-50,000	
Medical Assistance - HCTF	0	0	99,518,096	99,518,096	99,518,096	99,518,096	PG 105 LN 29
State Children's Health Ins. - HCTF	0	0	8,329,570	8,329,570	8,329,570	8,329,570	PG 106 LN 35
MH/DD Growth Factor - HCTF	0	0	7,592,099	7,592,099	7,592,099	7,592,099	PG 107 LN 11
Mental Health Allowed Growth from HCTF - PTRF	0	0	7,592,099	7,592,099	7,592,099	7,592,099	PG 81 LN 34
Medical Supplemental Alt.-SLTF	1,033,406	0	0	0	0	0	
Dental Home - HCTA	0	0	1,186,475	1,186,475	1,186,475	1,186,475	PG 75 LN 31
Mental Health Tran Pilot - HCTA	0	0	250,000	250,000	250,000	250,000	PG 75 LN 21
MH/DD Growth Factor Adjustment - PTCF	0	0	-7,592,099	-7,592,099	-7,592,099	-7,592,099	
Total Human Services - Assistance	\$ 177,352,138	\$ 166,855,014	\$ 263,591,503	\$ 263,591,503	\$ 263,591,503	\$ 96,736,489	
Total Human Services, Department of	\$ 308,027,349	\$ 304,054,332	\$ 407,117,332	\$ 407,117,332	\$ 407,117,332	\$ 103,063,000	
Veterans Affairs, Department of							
Veterans Affairs, Department of							
Vets Home Ownership Prog.-VTF	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Total Veterans Affairs, Department of	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	

Health and Human Services Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
Public Health, Department of							
Public Health, Department of							
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 1,690,000	\$ 2,215,000	\$ 2,215,000	\$ 2,215,000	\$ 525,000	PG 7 LN 10
Ad. Dis.-Gambling Treatment Program-GTF	5,878,702	5,856,571	4,310,000	4,310,000	4,310,000	-1,546,571	PG 7 LN 33
Addictive Disorders - HCTF	0	0	6,993,754	6,993,754	6,993,754	6,993,754	PG 100 LN 28
Healthy Children and Families - HCTF	0	0	687,500	687,500	687,500	687,500	PG 101 LN 29
Chronic Conditions - HCTF	0	0	1,188,981	1,188,981	1,188,981	1,188,981	PG 102 LN 23
Community Capacity - HCTF	0	0	2,790,000	2,790,000	2,790,000	2,790,000	PG 103 LN 11
Total Public Health, Department of	\$ 7,568,702	\$ 7,546,571	\$ 18,185,235	\$ 18,185,235	\$ 18,185,235	\$ 10,638,664	
Total Health and Human Services	\$ 323,892,781	\$ 319,924,947	\$ 435,186,611	\$ 435,186,611	\$ 435,186,611	\$ 115,261,664	

Summary Data

FTE

	<u>Actual FY 2006</u> (1)	<u>Estimated FY 2007</u> (2)	<u>Senate Action FY 2008</u> (3)	<u>House Action FY 2008</u> (4)	<u>Final Action FY 2008</u> (5)	<u>Final Action vs. Est 2007</u> (6)	<u>Page and Line #</u> (7)
Administration and Regulation	5.00	5.00	5.00	5.00	5.00	0.00	
Health and Human Services	<u>6,319.66</u>	<u>6,680.91</u>	<u>6,873.23</u>	<u>6,873.23</u>	<u>6,873.23</u>	<u>192.32</u>	
Grand Total	<u><u>6,324.66</u></u>	<u><u>6,685.91</u></u>	<u><u>6,878.23</u></u>	<u><u>6,878.23</u></u>	<u><u>6,878.23</u></u>	<u><u>192.32</u></u>	

Administration and Regulation

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Inspections & Appeals, Department of</u>							
Inspections and Appeals, Department of Health Facilities Div.- SLTF	5.00	5.00	5.00	5.00	5.00	0.00	
Total Inspections & Appeals, Department of	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	
Total Administration and Regulation	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>0.00</u></u>	

Health and Human Services

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	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Elder Affairs, Department of</u>							
Elder Affairs, Department of							
Aging Programs	30.96	31.50	34.50	34.50	34.50	3.00	PG 1 LN 10
Elder Affairs Operations-SLTF	3.00	3.00	3.00	3.00	3.00	0.00	PG 69 LN 11
Total Elder Affairs, Department of	<u>33.96</u>	<u>34.50</u>	<u>37.50</u>	<u>37.50</u>	<u>37.50</u>	<u>3.00</u>	
<u>Public Health, Department of</u>							
Public Health, Department of							
Addictive Disorders	3.82	4.35	4.35	4.35	4.35	0.00	PG 2 LN 34
Healthy Children and Families	7.74	10.95	12.95	12.95	12.95	2.00	PG 3 LN 9
Chronic Conditions	0.79	3.75	4.30	4.30	4.30	0.55	PG 4 LN 6
Community Capacity	9.64	10.75	10.75	10.75	10.75	0.00	PG 4 LN 16
Environmental Hazards	0.50	1.75	1.75	1.75	1.75	0.00	PG 5 LN 8
Infectious Diseases	4.54	4.75	5.75	5.75	5.75	1.00	PG 5 LN 18
Public Protection	110.93	113.40	125.90	125.90	125.90	12.50	PG 5 LN 30
Resource Management	3.05	3.00	9.00	9.00	9.00	6.00	PG 6 LN 26
Addictive Disorders - HCTF	0.00	0.00	4.00	4.00	4.00	4.00	PG 100 LN 28
Healthy Children and Families - HCTF	0.00	0.00	0.50	0.50	0.50	0.50	PG 101 LN 29
Chronic Conditions - HCTF	0.00	0.00	1.00	1.00	1.00	1.00	PG 102 LN 23
Community Capacity - HCTF	0.00	0.00	2.00	2.00	2.00	2.00	PG 103 LN 11
Total Public Health, Department of	<u>141.00</u>	<u>152.70</u>	<u>182.25</u>	<u>182.25</u>	<u>182.25</u>	<u>29.55</u>	
<u>Human Services, Department of</u>							
Human Services - General Administration							
General Administration	275.44	324.00	329.90	329.90	329.90	5.90	PG 46 LN 1
Human Services - Field Operations							
Child Support Recoveries	409.10	495.00	508.00	508.00	508.00	13.00	PG 20 LN 8
Field Operations	1,916.13	1,950.00	2,045.71	2,045.71	2,045.71	95.71	PG 45 LN 17
Total Human Services - Field Operations	<u>2,325.23</u>	<u>2,445.00</u>	<u>2,553.71</u>	<u>2,553.71</u>	<u>2,553.71</u>	<u>108.71</u>	
Human Services - Toledo Juvenile Home							
Toledo Juvenile Home	114.26	120.00	128.00	128.00	128.00	8.00	PG 30 LN 8
Human Services - Eldora Training School							
Eldora Training School	187.89	196.38	204.88	204.88	204.88	8.50	PG 30 LN 16

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	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Final Action vs. Est 2007 <u>(6)</u>	Page and Line # <u>(7)</u>
Human Services - Cherokee CCUSO							
Civil Commit. Unit for Sex Offenders	64.64	73.66	96.66	96.66	96.66	23.00	PG 44 LN 29
Human Services - Cherokee							
Cherokee MHI	206.88	214.50	210.00	210.00	210.00	-4.50	PG 40 LN 1
Human Services - Clarinda							
Clarinda MHI	100.18	111.45	109.95	109.95	109.95	-1.50	PG 40 LN 7
Human Services - Independence							
Independence MHI	284.25	288.50	285.66	285.66	285.66	-2.84	PG 40 LN 13
Human Services - Mt Pleasant							
Mt Pleasant MHI	94.01	111.84	115.84	115.84	115.84	4.00	PG 40 LN 19
Human Services - Glenwood							
Glenwood Resource Center	883.50	935.02	935.02	935.02	935.02	0.00	PG 40 LN 31
Human Services - Woodward							
Woodward Resource Center	678.77	714.03	714.03	714.03	714.03	0.00	PG 40 LN 34
Human Services - Assistance							
Family Investment Program/JOBS	15.73	16.50	16.50	16.50	16.50	0.00	PG 17 LN 33
Health Insurance Premium Payment	16.49	17.00	21.00	21.00	21.00	4.00	PG 25 LN 18
Medical Contracts	7.77	6.00	6.00	6.00	6.00	0.00	PG 25 LN 30
Medical Supplemental-SLTF	5.00	5.00	5.00	5.00	5.00	0.00	PG 71 LN 7
Total Human Services - Assistance	<u>45.00</u>	<u>44.50</u>	<u>48.50</u>	<u>48.50</u>	<u>48.50</u>	<u>4.00</u>	
Total Human Services, Department of	<u>5,260.04</u>	<u>5,578.88</u>	<u>5,732.15</u>	<u>5,732.15</u>	<u>5,732.15</u>	<u>153.27</u>	
<u>Veterans Affairs, Department of</u>							
Veterans Affairs, Department of							
General Administration	3.97	6.50	12.00	12.00	12.00	5.50	PG 8 LN 16
Iowa Veterans Home	880.70	908.33	909.33	909.33	909.33	1.00	PG 8 LN 27
Total Veterans Affairs, Department of	<u>884.67</u>	<u>914.83</u>	<u>921.33</u>	<u>921.33</u>	<u>921.33</u>	<u>6.50</u>	
Total Health and Human Services	<u><u>6,319.66</u></u>	<u><u>6,680.91</u></u>	<u><u>6,873.23</u></u>	<u><u>6,873.23</u></u>	<u><u>6,873.23</u></u>	<u><u>192.32</u></u>	