

**Administration and Regulation
Appropriations Bill
House File 2521**

FINAL ACTION

April 19, 2006

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2521
ADMINISTRATION AND REGULATION APPROPS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$83.5 million from the General Fund and 1,895.6 FTE positions. This is decrease of \$2.0 million and an increase of 2.1 FTE positions compared to estimated FY 2006. This Bill also appropriates a total of \$19.6 million from other funds. This is an increase of \$5.9 million compared to estimated FY 2006.
- Makes the following General Fund increases or decreases for FY 2007.
 - ***Department of Administrative Services (DAS)***
 - Authorizes the Department to expend up to \$360,000 per fiscal year from FY 2007 through FY 2010, and an additional amount not to exceed \$92,000 in FY 2011, from the startup funding for the DAS revolving funds, in addition to the regular appropriation. Specifies that expenditure of these funds be considered repayment to the General Fund of the start-up funds deposited in the DAS revolving funds. (Page 2, Line 8 through Page 2, Line 27)
 - An increase of \$788,000 and 8.0 FTE positions for Subject Matter Experts to assist State employees and the public so they may fully utilize the 1/3 system. (Page 1, Line 9)
 - ***Ethics and Campaign Disclosure Board***
 - An increase of \$10,000 to cover increased lease costs, additional Board expenses, and maintenance for the electronic filing system. (Page 4, Line 9)
 - ***Department of Commerce***
 - An increase of \$163,000 in the Division of Banking for replacement of laptop computers to comply with Federal Deposit Insurance Corporation (FDIC) guidelines and replacement of a postage machine to meet new postal requirements. (Page 4, Line 31)
 - A decrease of \$70,000 from the merger of the Professional Licensing Division with the Banking Division and the elimination of a Division Administrator. (Page 5, Line 32)
 - ***Office of the Governor/ Lt. Governor***
 - An increase of \$77,000 for vacation balance payouts to the staff of the Governor and Lt. Governor. (Page 8, Line 9)
 - An increase of \$100,000 to cover transition expenses for the Governor-Elect. (Page 8, Line 12)
 - ***Department of Human Rights***
 - An increase of \$271,000 and 3.0 FTE positions for a new Iowa Criminal Justice Information Systems' Integration Initiative. (Page 10, Line 16)

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**HOUSE FILE 2521
ADMINISTRATION AND REGULATION APPROPS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- ***Department of Inspections and Appeals***
 - An increase of \$40,000 for racetrack regulation. All costs are reimbursed to the General Fund through billings of racetracks and casinos. (Page 12, Line 24)
 - An increase of \$707,000 and 8.0 FTE positions for river boat regulation. All costs are reimbursed to the General Fund through billings of riverboat casinos. (Page 13, Line 1)
- ***Department of Management***
 - An increase of \$62,000 to fully fund the I/3 administrator position in the Department of Management. (Page 14, Line 2)
 - A decrease of \$108,000 from Performance Audits due to unfilled positions. (Page 15, Line 8)
 - An increase of \$108,000 for LEAN Process Improvement. (Page 15, Line 14)
 - An increase of \$300,000 to be deposited into the Local Government Innovation Fund to award loans to cities and counties. Page 15, Line 19)
- ***Department of Revenue***
 - A decrease of \$4.2 million for Collection Services, which will operate as an enterprise. (Page 15, Line 30)
 - An increase of \$70,000 for rent for the Morgan Street office where tax records are stored. (Page 15, Line 30)
 - An increase of \$277,000 to fund a Statewide Property Assessment Appeal Board established in HF 868 (Grow Iowa Values Fund Act) created during the 2005 Legislative Session. (Page 15, Line 30)
- ***Iowa Public Employees' Retirements System***
 - An increase of \$5.9 million to continue a multi-year computer upgrade. (Page 18, Line 10)
- Specifies that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 22)
- Specifies that Funds received by the DAS for Workers' Compensation Fund be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 34)
- Requires all fees collected for IowAccess projects to be deposited into the IowAccess Revolving Fund. (Page 3, Line 1)

INTENT LANGUAGE

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2521
ADMINISTRATION AND REGULATION APPROPS BILL**

INTENT LANGUAGE (CONTINUED)

- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 33)
- Permits the Insurance Division to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 5, Line 14)
- Permits the Utilities Division to expend additional funds for utility company examinations if the funds are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and requires a justification be provided. (Page 6, Line 9)
- Permits the Department of Revenue to bypass the request for proposal process for upgrades to the Department's computer assisted collections system if it is determined by the Director that the system would generate revenues in excess of \$2.0 million. The Department expects to net an additional \$7.0 million in revenue from the new system. (Page 16, Line 17)

REQUIRED REPORTS

- Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007. (Page 16, Line 13)
- Requires the Department of Revenue Collection Services Enterprise to report annually to the Legislative Fiscal Committee and the LSA on any additional positions added and the costs incurred during the previous fiscal year. (Page 24, Line 11)
- Requires the departments within the Administration and Regulation Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committee on their policy revisions and the savings realized from the changes. (Page 18, Line 22)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- **Department of Revenue:** Allows for the Collections Services Unit to operate as an enterprise. (Page 21 Line 25 through Page 24 Line 28)
- **Department of Commerce:** Merges the Professional Licensing Division with the Banking Division and eliminates the Professional Licensing Division Administrator. (Page 24, Line 30 through Page 37, Line 4)
- **Department of Management:** Requires nonreversion of funds appropriated for performance audits to the DOM for FY 2006. (Page 19, Line 5)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2521
ADMINISTRATION AND REGULATION APPROPS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

EFFECTIVE DATE

ENACTMENT DATE

- *Department of Administrative Services*: Makes the following changes to the Employee Disability Program: (Page 19, Line 17)
 - Allows State employees to receive a minimum of 20.0% of their salary if they become disabled.
 - Sets a limit of no more than 90 days for the waiting period for the Disability Insurance Program.
 - Increases the maximum benefits to \$3,000 per month from \$2,000 per month
 - Adds probationary State employees so they are covered by this policy.
- Specifies that Section 25, relating to nonreversion of funds appropriated for performance audits, takes effect on enactment. (Page 19, Line 12)
- This Bill was approved by the General Assembly on April 19, 2006.

House File 2521 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	17	1	Nwthstnd	Sec. 8.33	Nonreversion of Funds from DAS Utilites Account
1	34	1.5	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
3	1	4.1	Nwthstnd	Sec. 321A.3 (1)	Allocation of Funds for lowAccess
17	21	21	Nwthstnd	Sec. 490.122(1)(a and s) and 504.113(1)(a,c,d,j,k,l,m)	Money-Back Guarantee Filer Fees
19	5	25	Adds	Sec. 32, Chapter 179, 2005 Iowa Acts	Nonreversion of Performance Audit Funds
19	17	27	Amends	Sec. 70A.20	Employee Disability Program
21	25	28	Amends	Sec. 421.17(27)(a,c,d,e,g, and h), Code Supplement 2005	Local Government Debt Collection
24	11	29	Adds	Sec. 421.17(27)(j), Code Supplement 2005	Standing Appropriation for Debt Collection
24	23	30	Amends	Sec. 422.26	Lien Recording Fees
24	31	31	Amends	Sec. 8A.412(19), Code Supplement 2005	Banking Division Reorganization
25	3	32	Amends	Sec. 524.208	Banking Division Reorganization
25	18	33	Amends	Sec. 524.211(5)	Banking Division Reorganization
25	28	34	Amends	Sec. 534.401(1)	Banking Division Reorganization
26	1	35	Amends	Sec. 542.4(1 and 6)	Banking Division Reorganization
27	22	36	Amends	Sec. 542B.3	Banking Division Reorganization
28	14	37	Amends	Sec. 542B.9	Banking Division Reorganization
28	27	38	Amends	Sec. 543B.8, Code Supplement 2005	Banking Division Reorganization
29	34	39	Amends	543B.54	Banking Division Reorganization
30	21	40	Amends	Sec. 543D.4	Banking Division Reorganization
30	28	41	Amends	Sec. 544A.1	Banking Division Reorganization
31	6	42	Amends	Sec. 544A.5	Banking Division Reorganization
31	22	43	Amends	Sec. 544B.3	Banking Division Reorganization

Page #	Line #	Bill Section	Action	Code Section	Description
32	8	44	Amends	Sec. 544B.5	Banking Division Reorganization
32	26	45	Amends	Sec. 544C.1(2), Code Supplement 2005	Banking Division Reorganization
32	31	46	Amends	Sec. 544C.2(1), Code Supplement 2005	Banking Division Reorganization
33	7	47	Amends	Sec. 544C.3, Code Supplement 2005	Banking Division Reorganization
33	12	48	Amends	Sec. 544C.5, Code Supplement 2005	Banking Division Reorganization
33	23	49	Repeals	Sec. 546.2(3)(g), Code Supplement 2005	Banking Division Reorganization
33	25	50	Amends	Sec. 546.3	Banking Division Reorganization
34	10	51	Amends	Sec. 546.5	Banking Division Reorganization
34	18	52	Amends	Sec. 546.10, Code Supplement 2005	Banking Division Reorganization

<p>1 1 DIVISION I</p> <p>1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS</p> <p>1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There</p> <p>1 4 is appropriated from the general fund of the state to the</p> <p>1 5 department of administrative services for the fiscal year</p> <p>1 6 beginning July 1, 2006, and ending June 30, 2007, the</p> <p>1 7 following amounts, or so much thereof as is necessary, to be</p> <p>1 8 used for the purposes designated:</p> <p>1 9 1. For salaries, support, maintenance, and miscellaneous</p> <p>1 10 purposes, and for not more than the following full-time</p> <p>1 11 equivalent positions:</p> <p>1 12 \$ 5,836,824</p> <p>1 13 FTEs 451.68</p> <p>1 14 UTILITY COSTS</p> <p>1 15 2. For the payment of utility costs:</p> <p>1 16 \$ 3,080,865</p> <p>1 17 Notwithstanding section 8.33, any excess funds appropriated</p> <p>1 18 for utility costs in this subsection shall not revert to the</p> <p>1 19 general fund of the state at the end of the fiscal year but</p> <p>1 20 shall remain available for expenditure for the purposes of</p> <p>1 21 this subsection during the fiscal year beginning July 1, 2007.</p> <p>1 22 It is the intent of the general assembly that the</p> <p>1 23 department shall reduce utility costs through energy</p> <p>1 24 conservation practices. The goal of the general assembly is</p> <p>1 25 to reduce energy use by ten percent to save money, conserve</p> <p>1 26 energy resources, and reduce pollution.</p> <p>1 27 3. For financial administration duties:</p>	<p>General Fund appropriation to the Department of Administrative Services (DAS).</p> <p>DETAIL: This is an increase of \$788,000 and 8.00 FTE positions to assist State employees and the public to fully utilize the 1/3 budget system. This is a net decrease of 4.58 FTE positions for the Department.</p> <p>General Fund appropriation for the Utilities Account of the DAS.</p> <p>DETAIL: Maintains the current level of General Fund support.</p> <p>CODE: Requires excess funds from the DAS Utilities Account to carry forward at the end of FY 2008 for utility expenses.</p> <p>Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.</p> <p>General Fund appropriation to the Distribution Account of the DAS.</p>
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1 28 \$ 200,000

DETAIL: Maintains current level of General Fund support.

1 29 4. Members of the general assembly serving as members of
 1 30 the deferred compensation advisory board shall be entitled to
 1 31 receive per diem and necessary travel and actual expenses
 1 32 pursuant to section 2.10, subsection 5, while carrying out
 1 33 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 34 5. Any funds and premiums collected by the department for
 1 35 workers' compensation shall be segregated into a separate
 2 1 workers' compensation fund in the state treasury to be used
 2 2 for payment of state employees' workers' compensation claims
 2 3 and administrative costs. Notwithstanding section 8.33,
 2 4 unencumbered or unobligated moneys remaining in this workers'
 2 5 compensation fund at the end of the fiscal year shall not
 2 6 revert but shall be available for expenditure for purposes of
 2 7 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 8 Sec. 2. DEPARTMENTAL START-UP FUNDING -- REVOLVING FUNDS.

2 9 1. In addition to the amount appropriated to the
 2 10 department of administrative services in section 1, subsection
 2 11 1 of this Act, the department is authorized to expend an
 2 12 additional amount not to exceed \$359,560 per fiscal year for
 2 13 the purposes of the department for the fiscal period
 2 14 commencing July 1, 2006, and ending June 30, 2010, and an
 2 15 additional amount not to exceed \$91,810 for the fiscal year
 2 16 commencing July 1, 2010. Such amounts shall be expended from
 2 17 general fund moneys deposited in revolving funds under the
 2 18 control of the department that were appropriated to the
 2 19 department pursuant to 2004 Iowa Acts, chapter 1175, section
 2 20 2.

Authorizes the Department to expend up to \$359,560 per fiscal year from FY 2007 through FY 2010, and an additional amount not to exceed \$91,810 in FY 2011, from the startup funding for the DAS revolving funds, in addition to the regular appropriation.

2 21 2. Amounts expended pursuant to this section shall be
 2 22 considered repayment amounts to the general fund and shall
 2 23 reduce the total amount to be repaid to the general fund until
 2 24 such time as the total amount of the general fund moneys
 2 25 deposited in revolving funds under the control of the
 2 26 department that were appropriated to the department pursuant
 2 27 to 2004 Iowa Acts, chapter 1175, section 2, are repaid.

Specifies that expenditure of these funds be considered repayment to the General Fund of the start-up funds deposited in the DAS revolving funds.

2 28 Sec. 3. REVOLVING FUNDS. There is appropriated to the
 2 29 department of administrative services for the fiscal year
 2 30 beginning July 1, 2006, and ending June 30, 2007, from the
 2 31 revolving funds designated in chapter 8A and from internal
 2 32 service funds created by the department, such amounts as the
 2 33 department deems necessary for the operation of the department
 2 34 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

2 35 Sec. 4. FUNDING FOR IOWACCESS.

3 1 1. Notwithstanding section 321A.3, subsection 1, for the
 3 2 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 3 3 the first \$1,000,000 collected and transferred by the
 3 4 department of transportation to the treasurer of state with
 3 5 respect to the fees for transactions involving the furnishing
 3 6 of a certified abstract of a vehicle operating record under
 3 7 section 321A.3, subsection 1, shall be transferred to the
 3 8 lowAccess revolving fund established by section 8A.224 and
 3 9 administered by the department of administrative services for
 3 10 the purposes of developing, implementing, maintaining, and
 3 11 expanding electronic access to government records as provided
 3 12 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 13 2. All fees collected with respect to transactions
 3 14 involving lowAccess shall be deposited in the lowAccess
 3 15 revolving fund and shall be used only for the support of

Requires all fees relating to transactions involving lowAccess to be deposited into the lowAccess Revolving Fund for use in projects.

3 16 lowAccess projects.	
<p>3 17 Sec. 5. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 3 18 CHARGE. For the fiscal year beginning July 1, 2006, and 3 19 ending June 30, 2007, the monthly per contract administrative 3 20 charge which may be assessed by the department of 3 21 administrative services shall be \$2.00 per contract on all 3 22 health insurance plans administered by the department.</p>	Permits the DAS to charge \$2.00 per health insurance contract administered by the Department per month.
<p>3 23 Sec. 6. AUDITOR OF STATE. There is appropriated from the 3 24 general fund of the state to the office of the auditor of 3 25 state for the fiscal year beginning July 1, 2006, and ending 3 26 June 30, 2007, the following amount, or so much thereof as is 3 27 necessary, to be used for the purposes designated: 3 28 For salaries, support, maintenance, and miscellaneous 3 29 purposes, and for not more than the following full-time 3 30 equivalent positions: 3 31 \$ 1,207,341 3 32 FTEs 102.50</p>	<p>General Fund appropriation to the Auditor of State.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>3 33 The auditor of state may retain additional full-time 3 34 equivalent positions as is reasonable and necessary to perform 3 35 governmental subdivision audits which are reimbursable 4 1 pursuant to section 11.20 or 11.21, to perform audits which 4 2 are requested by and reimbursable from the federal government, 4 3 and to perform work requested by and reimbursable from 4 4 departments or agencies pursuant to section 11.5A or 11.5B. 4 5 The auditor of state shall notify the department of 4 6 management, the legislative fiscal committee, and the 4 7 legislative services agency of the additional full-time 4 8 equivalent positions retained.</p>	Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.
<p>4 9 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There 4 10 is appropriated from the general fund of the state to the Iowa</p>	General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

4 11	ethics and campaign disclosure board for the fiscal year	DETAIL: This is an increase of \$10,033 and no change in FTE
4 12	beginning July 1, 2006, and ending June 30, 2007, the	positions compared to the estimated FY 2006 General Fund
4 13	following amount, or so much thereof as is necessary, for the	appropriation for increases in lease costs for office space, support
4 14	purposes designated:	costs for the Board, and technology costs.
4 15	For salaries, support, maintenance, and miscellaneous	
4 16	purposes, and for not more than the following full-time	
4 17	equivalent positions:	
4 18	..... \$ 497,056	
4 19	..... FTEs 6.00	
4 20	Sec. 8. DEPARTMENT OF COMMERCE. There is appropriated	
4 21	from the general fund of the state to the department of	
4 22	commerce for the fiscal year beginning July 1, 2006, and	
4 23	ending June 30, 2007, the following amounts, or so much	
4 24	thereof as is necessary, for the purposes designated:	
4 25	1. ALCOHOLIC BEVERAGES DIVISION	General Fund appropriation to the Alcoholic Beverages Division of the
4 26	For salaries, support, maintenance, and miscellaneous	Department of Commerce.
4 27	purposes, and for not more than the following full-time	
4 28	equivalent positions:	DETAIL: Maintains the current level of General Fund support and a
4 29	..... \$ 1,930,962	decrease of 5.00 FTE positions.
4 30	..... FTEs 36.00	
4 31	2. BANKING DIVISION	General Fund appropriation to the Banking Division of the Department
4 32	For salaries, support, maintenance, and miscellaneous	of Commerce.
4 33	purposes, and for not more than the following full-time	
4 34	equivalent positions:	DETAIL: This is an increase of \$162,500 and no change in FTE
4 35	..... \$ 7,222,008	positions compared to the estimated FY 2006 General Fund
5 1	..... FTEs 71.00	appropriation for new laptop computers and a postage machine to
		comply with federal requirements.
5 2	3. CREDIT UNION DIVISION	General Fund appropriation to the Credit Union Division of the
5 3	For salaries, support, maintenance, and miscellaneous	Department of Commerce.
5 4	purposes, and for not more than the following full-time	
5 5	equivalent positions:	DETAIL: Maintains the current level of General Fund support and is a

5 6	..... \$ 1,455,874	decrease of 6.00 FTE positions.
5 7	..... FTEs 18.00	
5 8	4. INSURANCE DIVISION	
5 9	a. For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Insurance Division of the
5 10	purposes, and for not more than the following full-time	Department of Commerce.
5 11	equivalent positions:	
5 12	..... \$ 4,517,481	DETAIL: Maintains the current level of General Fund support and
5 13	..... FTEs 101.00	FTE positions.
5 14	b. The insurance division may reallocate authorized full-	Permits the Insurance Division to reallocate FTE positions as
5 15	time equivalent positions as necessary to respond to	necessary to meet national accreditation standards. Also, permits
5 16	accreditation recommendations or requirements. The insurance	examination expenditures of the Division to exceed revenues if the
5 17	division expenditures for examination purposes may exceed the	expenditures are reimbursable. The Division is required to notify the
5 18	projected receipts, refunds, and reimbursements, estimated	DOM, the LSA, and the Legislative Fiscal Committee of the need for
5 19	pursuant to section 505.7, subsection 7, including the	examination expenses to exceed revenues and must provide
5 20	expenditures for retention of additional personnel, if the	justification and an estimate of the excess expenditures.
5 21	expenditures are fully reimbursable and the division first	
5 22	does both of the following:	
5 23	(1) Notifies the department of management, the legislative	
5 24	services agency, and the legislative fiscal committee of the	
5 25	need for the expenditures.	
5 26	(2) Files with each of the entities named in subparagraph	
5 27	(1) the legislative and regulatory justification for the	
5 28	expenditures, along with an estimate of the expenditures.	
5 29	c. The insurance division shall allocate \$10,000 from the	Allocates \$10,000 from the Insurance Division's examination receipts
5 30	examination receipts for the payment of its fees to the	for the payment of annual dues for the National Council of Insurance
5 31	national council of insurance legislators.	Legislators (NCOIL).
		DETAIL: Fees deposited into the General Fund will be reduced by
		\$10,000.
5 32	5. PROFESSIONAL LICENSING AND REGULATION BUREAU	General Fund appropriation to the Professional Licensing and

<p>5 33 For salaries, support, maintenance, and miscellaneous 5 34 purposes, and for not more than the following full-time 5 35 equivalent positions: 6 1 \$ 793,462 6 2 FTEs 13.50</p>	<p>Regulation Bureau of the Banking Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$70,000 and an increase of 0.75 FTE position compared to the estimated FY 2006 General Fund appropriation to reflect the transfer of the Professional Licensing and Regulation Division to the Banking Division.</p>
<p>6 3 6. UTILITIES DIVISION 6 4 a. For salaries, support, maintenance, and miscellaneous 6 5 purposes, and for not more than the following full-time 6 6 equivalent positions: 6 7 \$ 7,230,820 6 8 FTEs 79.00</p>	<p>General Fund appropriation to the Utilities Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>6 9 b. The utilities division may expend additional funds, 6 10 including funds for additional personnel, if those additional 6 11 expenditures are actual expenses which exceed the funds 6 12 budgeted for utility regulation and the expenditures are fully 6 13 reimbursable. Before the division expends or encumbers an 6 14 amount in excess of the funds budgeted for regulation, the 6 15 division shall first do both of the following: 6 16 (1) Notify the department of management, the legislative 6 17 services agency, and the legislative fiscal committee of the 6 18 need for the expenditures. 6 19 (2) File with each of the entities named in subparagraph 6 20 (1) the legislative and regulatory justification for the 6 21 expenditures, along with an estimate of the expenditures.</p>	<p>Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.</p>
<p>6 22 7. CHARGES -- TRAVEL. Each division and the office of 6 23 consumer advocate shall include in its charges assessed or 6 24 revenues generated, an amount sufficient to cover the amount 6 25 stated in its appropriation, and any state-assessed indirect 6 26 costs determined by the department of administrative services.</p>	<p>Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount appropriated and any State-assessed indirect costs as determined by the DAS.</p> <p>Requires the Director of the Department of Commerce to review</p>

<p>6 27 The director of the department of commerce shall review on a 6 28 quarterly basis all out-of-state travel for the previous 6 29 quarter for officers and employees of each division of the 6 30 department if the travel is not already authorized by the 6 31 executive council.</p>	<p>quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.</p>
<p>6 32 Sec. 9. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING 6 33 AND REGULATION. There is appropriated from the housing 6 34 improvement fund of the Iowa department of economic 6 35 development to the bureau of professional licensing and 7 1 regulation of the banking division of the department of 7 2 commerce for the fiscal year beginning July 1, 2006, and 7 3 ending June 30, 2007, the following amount, or so much thereof 7 4 as is necessary, to be used for the purposes designated: 7 5 For salaries, support, maintenance, and miscellaneous 7 6 purposes: 7 7 \$ 62,317</p>	<p>Department of Economic Development Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau. DETAIL: Maintains the current level of funding.</p>
<p>7 8 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is 7 9 appropriated from the general fund of the state to the offices 7 10 of the governor and the lieutenant governor for the fiscal 7 11 year beginning July 1, 2006, and ending June 30, 2007, the 7 12 following amounts, or so much thereof as is necessary, to be 7 13 used for the purposes designated:</p>	
<p>7 14 1. GENERAL OFFICE 7 15 For salaries, support, maintenance, and miscellaneous 7 16 purposes for the general office of the governor and the 7 17 general office of the lieutenant governor, and for not more 7 18 than the following full-time equivalent positions: 7 19 \$ 1,823,111 7 20 FTEs 19.25</p>	<p>General Fund appropriation to the Office of the Governor and Lieutenant Governor. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>7 21 2. TERRACE HILL QUARTERS</p>	<p>General Fund appropriation for support of the Terrace Hill Quarters.</p>

7 22	For salaries, support, maintenance, and miscellaneous	
7 23	purposes for the governor's quarters at Terrace Hill, and for	DETAIL: Maintains the current level of General Fund support and
7 24	not more than the following full-time equivalent positions:	FTE positions.
7 25	..... \$ 378,633	
7 26	..... FTEs 8.00	
7 27	3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation for the Administrative Rules Coordinator.
7 28	For salaries, support, maintenance, and miscellaneous	
7 29	purposes for the office of administrative rules coordinator,	DETAIL: Maintains the current level of General Fund support and
7 30	and for not more than the following full-time equivalent	FTE positions.
7 31	positions:	
7 32	..... \$ 150,013	
7 33	..... FTEs 3.00	
7 34	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National
7 35	For payment of Iowa's membership in the national governors	Governors Association.
8 1	association:	
8 2	..... \$ 64,393	DETAIL: Maintains the current level of General Fund support.
8 3	5. STATE-FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
8 4	For salaries, support, maintenance, and miscellaneous	
8 5	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and
8 6	equivalent positions:	FTE positions.
8 7	..... \$ 115,748	
8 8	..... FTEs 2.00	
8 9	6. TRANSITION COSTS	General Fund appropriation to pay vacation payouts for the departing
8 10	a. For payment of vacation allowances:	staff of the Governor.
8 11	..... \$ 77,057	DETAIL: This is a one-time appropriation to buyout vacation hours
		earned.
8 12	b. For payment to the governor-elect expense fund in lieu	General Fund appropriation to pay transition costs for the Governor-
8 13	of the appropriation from the general fund of the state under	Elect.

<p>8 14 section 7.13 to the governor-elect expense fund: 8 15 \$ 100,000</p>	<p>DETAIL: This is a one-time appropriation to pay for staff and equipment for the Governor-Elect.</p>
<p>8 16 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. 8 17 1. There is appropriated from the general fund of the 8 18 state to the governor's office of drug control policy for the 8 19 fiscal year beginning July 1, 2006, and ending June 30, 2007, 8 20 the following amount, or so much thereof as is necessary, to 8 21 be used for the purposes designated: 8 22 For salaries, support, maintenance, and miscellaneous 8 23 purposes, including statewide coordination of the drug abuse 8 24 resistance education (D.A.R.E.) programs or similar programs, 8 25 and for not more than the following full-time equivalent 8 26 positions: 8 27 \$ 307,730 8 28 FTEs 8.00</p>	<p>General Fund appropriation to the Office of Drug Control Policy. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>8 29 2. The governor's office of drug control policy, in 8 30 consultation with the Iowa department of public health, and 8 31 after discussion and collaboration with all interested 8 32 agencies, shall coordinate substance abuse treatment and 8 33 prevention efforts in order to avoid duplication of services.</p>	<p>Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.</p>
<p>8 34 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is 8 35 appropriated from the general fund of the state to the 9 1 department of human rights for the fiscal year beginning July 9 2 1, 2006, and ending June 30, 2007, the following amounts, or 9 3 so much thereof as is necessary, to be used for the purposes 9 4 designated:</p>	
<p>9 5 1. CENTRAL ADMINISTRATION DIVISION 9 6 For salaries, support, maintenance, and miscellaneous 9 7 purposes, and for not more than the following full-time</p>	<p>General Fund appropriation to the Central Administration Division of the Department of Human Rights. DETAIL: Maintains the current level of General Fund support and</p>

PG LN	House File 2521	Explanation
9 8	equivalent positions: 9 9 \$ 317,028 9 10 FTEs 7.00	FTE positions.
9 11	2. DEAF SERVICES DIVISION	General Fund appropriation to the Deaf Services Division of the Department of Human Rights.
9 12	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and FTE positions.
9 13	purposes, and for not more than the following full-time	
9 14	equivalent positions:	
9 15	..... \$ 374,367	
9 16	..... FTEs 6.00	
9 17	The fees collected by the division for provision of 9 18 interpretation services by the division to obligated agencies 9 19 shall be disbursed pursuant to the provisions of section 8.32, 9 20 and shall be dedicated and used by the division for continued 9 21 and expanded interpretation services.	Requires the fees collected by the Division be used for continued and expanded interpretation services.
9 22	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.
9 23	DIVISION	
9 24	For support, maintenance, and miscellaneous purposes:	DETAIL: Maintains the current level of General Fund support.
9 25	..... \$ 6,000	
9 26	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.
9 27	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and FTE positions.
9 28	purposes, and for not more than the following full-time	
9 29	equivalent positions:	
9 30	..... \$ 193,531	
9 31	..... FTEs 3.20	
9 32	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.
9 33	For salaries, support, maintenance, and miscellaneous	
9 34	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and FTE positions.
9 35	equivalent positions:	

PG LN	House File 2521	Explanation
10 1	..... \$ 170,749	
10 2	..... FTEs 3.00	
10 3	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the Department of Human Rights.
10 4	For salaries, support, maintenance, and miscellaneous	
10 5	purposes, including the lowans in transition program, and the	
10 6	domestic violence and sexual assault-related grants, and for	DETAIL: Maintains the current level of General Fund support and FTE positions.
10 7	not more than the following full-time equivalent positions:	
10 8	..... \$ 335,501	
10 9	..... FTEs 3.00	
10 10	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.
10 11	For salaries, support, maintenance, and miscellaneous	
10 12	purposes, and for not more than the following full-time	
10 13	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
10 14	..... \$ 121,655	
10 15	..... FTEs 2.00	
10 16	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.
10 17	For salaries, support, maintenance, and miscellaneous	
10 18	purposes, and for not more than the following full-time	
10 19	equivalent positions:	DETAIL: This is an increase of \$270,628 and 3.02 FTE positions compared to the estimated FY 2006 General Fund appropriation. This increase will provide the funds and FTE positions to support the Iowa Criminal Justice Information Systems' Integration Initiative. Funding for the hardware and software development from the Restricted Capitals Fund was approved in HF 2782 (Infrastructure Appropriations Bill).
10 20	..... \$ 1,098,026	
10 21	..... FTEs 12.18	
10 22	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.
10 23	and the juvenile justice advisory council shall coordinate	
10 24	their efforts in carrying out their respective duties relative	
10 25	to juvenile justice.	

10 26 9. SHARED STAFF. The divisions of the department of human
 10 27 rights shall retain their individual administrators, but shall
 10 28 share staff to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

10 29 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 30 appropriated from the general fund of the state to the
 10 31 department of inspections and appeals for the fiscal year
 10 32 beginning July 1, 2006, and ending June 30, 2007, the
 10 33 following amounts, or so much thereof as is necessary, for the
 10 34 purposes designated:

10 35 1. ADMINISTRATION DIVISION

11 1 For salaries, support, maintenance, and miscellaneous
 11 2 purposes, and for not more than the following full-time
 11 3 equivalent positions:

11 4 \$ 1,657,318
 11 5 FTEs 33.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation to transfer the operation of the Direct Care Worker Registry from the Health Facilities Division.

11 6 2. ADMINISTRATIVE HEARINGS DIVISION

11 7 For salaries, support, maintenance, and miscellaneous
 11 8 purposes, and for not more than the following full-time
 11 9 equivalent positions:

11 10 \$ 634,647
 11 11 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions.

11 12 3. INVESTIGATIONS DIVISION

11 13 For salaries, support, maintenance, and miscellaneous
 11 14 purposes, and for not more than the following full-time
 11 15 equivalent positions:

11 16 \$ 1,484,421
 11 17 FTEs 45.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions.

11 18 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the

PG LN	House File 2521	Explanation	
11 19	For salaries, support, maintenance, and miscellaneous	DIA.	
11 20	purposes, and for not more than the following full-time		
11 21	equivalent positions:		
11 22 \$ 2,339,742	DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation to transfer the operation of the Direct Care Worker Registry to the Administration Division.	
11 23	..... FTEs 118.25	
11 24	5. EMPLOYMENT APPEAL BOARD		General Fund appropriation to the Employment Appeal Board.
11 25	For salaries, support, maintenance, and miscellaneous		
11 26	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and FTE positions.	
11 27	equivalent positions:		
11 28	..... \$ 54,600	
11 29	..... FTEs 15.00	
11 30	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.	
11 31	labor services division of the department of workforce		
11 32	development for all costs associated with hearings conducted		
11 33	under chapter 91C, related to contractor registration. The		
11 34	board may expend, in addition to the amount appropriated under		
11 35	this subsection, additional amounts as are directly billable		
12 1	to the labor services division under this subsection and to		
12 2	retain the additional full-time equivalent positions as needed		
12 3	to conduct hearings required pursuant to chapter 91C.		
12 4	6. CHILD ADVOCACY BOARD	General Fund appropriation to the Child Advocacy Board.	
12 5	For foster care review and the court appointed special		
12 6	advocate program, including salaries, support, maintenance,	DETAIL: Maintains the current level of General Fund support and FTE positions.	
12 7	and miscellaneous purposes, and for not more than the		
12 8	following full-time equivalent positions:		
12 9	..... \$ 2,068,667	
12 10	..... FTEs 38.99	
12 11	a. The department of human services, in coordination with	Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for	
12 12	the child advocacy board, and the department of inspections		

12 13 and appeals, shall submit an application for funding available
 12 14 pursuant to Title IV-E of the federal Social Security Act for
 12 15 claims for child advocacy board, administrative review costs.

federal funds for Child Care Advocacy Board administrative review costs.

12 16 b. The court appointed special advocate program shall
 12 17 investigate and develop opportunities for expanding fund-
 12 18 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

12 19 c. Administrative costs charged by the department of
 12 20 inspections and appeals for items funded under this subsection
 12 21 shall not exceed 4 percent of the amount appropriated in this
 12 22 subsection.

Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.

12 23 Sec. 14. RACING AND GAMING COMMISSION.

12 24 1. RACETRACK REGULATION

12 25 There is appropriated from the general fund of the state to
 12 26 the racing and gaming commission of the department of
 12 27 inspections and appeals for the fiscal year beginning July 1,
 12 28 2006, and ending June 30, 2007, the following amount, or so
 12 29 much thereof as is necessary, to be used for the purposes
 12 30 designated:

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

12 31 For salaries, support, maintenance, and miscellaneous
 12 32 purposes for the regulation of pari-mutuel racetracks, and for
 12 33 not more than the following full-time equivalent positions:

12 34 \$ 2,657,394
 12 35 FTEs 27.53

DETAIL: This is an increase of \$39,883 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for additional support costs related to additional table games.

13 1 2. EXCURSION BOAT REGULATION

13 2 There is appropriated from the general fund of the state to
 13 3 the racing and gaming commission of the department of
 13 4 inspections and appeals for the fiscal year beginning July 1,
 13 5 2006, and ending June 30, 2007, the following amount, or so
 13 6 much thereof as is necessary, to be used for the purposes

General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.

DETAIL: This is an increase of \$707,491 and 8.00 FTE positions compared to the estimated FY 2006 General Fund appropriation for additional Gaming Representatives and support funds to allow travel

13 7 designated:	between facilities for regulation due to the expansion of excursion
13 8 For salaries, support, maintenance, and miscellaneous	boat gambling at the four newly licensed boats.
13 9 purposes for administration and enforcement of the excursion	
13 10 boat gambling laws, and for not more than the following full-	
13 11 time equivalent positions:	
13 12 \$ 3,199,440	
13 13 FTEs 43.22	
13 14 Sec. 15. USE TAX APPROPRIATION. There is appropriated	Use Tax appropriation to the Administrative Hearings Division of the
13 15 from the use tax receipts collected pursuant to sections	DIA.
13 16 423.26 and 423.27 prior to their deposit in the road use tax	
13 17 fund pursuant to section 423.43 to the administrative hearings	DETAIL: Maintains the current level of funding.
13 18 division of the department of inspections and appeals for the	
13 19 fiscal year beginning July 1, 2006, and ending June 30, 2007,	
13 20 the following amount, or so much thereof as is necessary, for	
13 21 the purposes designated:	
13 22 For salaries, support, maintenance, and miscellaneous	
13 23 purposes:	
13 24 \$ 1,482,436	
13 25 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated	
13 26 from the general fund of the state to the department of	
13 27 management for the fiscal year beginning July 1, 2006, and	
13 28 ending June 30, 2007, the following amounts, or so much	
13 29 thereof as is necessary, to be used for the purposes	
13 30 designated:	
13 31 1. GENERAL OFFICE	General Fund appropriation to the Department of Management (DOM)
13 32 For salaries, support, maintenance, and miscellaneous	for the General Office Division.
13 33 purposes, and for not more than the following full-time	
13 34 equivalent positions:	DETAIL: Maintains the current level of General Fund support and
13 35 \$ 2,244,335	FTE positions.
14 1 FTEs 32.00	
14 2 2. ENTERPRISE RESOURCE PLANNING	Contingent General Fund appropriation to the DOM for staff support

14 3 If funding is provided for the redesign of the enterprise
 14 4 resource planning budget system for the fiscal year beginning
 14 5 July 1, 2006, then there is appropriated from the general fund
 14 6 of the state to the department of management for the fiscal
 14 7 year beginning July 1, 2006, and ending June 30, 2007, the
 14 8 following amount, or so much thereof as is necessary, to be
 14 9 used for the purposes designated:
 14 10 For salaries, support, maintenance, and miscellaneous
 14 11 purposes for administration of the enterprise resource
 14 12 planning system, and for not more than the following full-time
 14 13 equivalent position:
 14 14 \$ 119,435
 14 15 FTEs 1.00

related to the implementation of an enterprise resource planning budget system.

DETAIL: This is an increase of \$62,000 and no change in FTE positions compared to the estimated FY 2006 appropriation to fully fund the 1/3 administrator position within the DOM.

14 16 3. SALARY MODEL ADMINISTRATOR
 14 17 For salaries, support, and miscellaneous purposes of the
 14 18 salary model administrator, and for not more than the
 14 19 following full-time equivalent position:
 14 20 \$ 127,936
 14 21 FTEs 1.00
 14 22 The salary model administrator shall work in conjunction
 14 23 with the legislative services agency to maintain the state's
 14 24 salary model used for analyzing, comparing, and projecting
 14 25 state employee salary and benefit information, including
 14 26 information relating to employees of the state board of
 14 27 regents. The department of revenue, the department of
 14 28 administrative services, the five institutions under the
 14 29 jurisdiction of the state board of regents, the judicial
 14 30 district departments of correctional services, and the state
 14 31 department of transportation shall provide salary data to the
 14 32 department of management and the legislative services agency
 14 33 to operate the state's salary model. The format and frequency
 14 34 of provision of the salary data shall be determined by the
 14 35 department of management and the legislative services agency.
 15 1 The information shall be used in collective bargaining
 15 2 processes under chapter 20 and in calculating the funding

General Fund appropriation to the DOM for the cost of a salary model administrator.

DETAIL: Maintains the current level of General Fund support for this FTE position. Also, requires the DOM administrator to work in conjunction with the LSA in maintaining the State's salary model.

Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial district departments of community based corrections
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided can not be individually identifiable.

15 3 needs contained within the annual salary adjustment
 15 4 legislation. A state employee organization as defined in
 15 5 section 20.3, subsection 4, may request information produced
 15 6 by the model, but the information provided shall not contain
 15 7 information attributable to individual employees.

15 8 4. For conducting performance audits and developing
 15 9 performance measures, including salaries, support,
 15 10 maintenance, miscellaneous purposes, and for not more than the
 15 11 following full-time equivalent positions:
 15 12 \$ 108,000
 15 13 FTEs 2.50

General Fund appropriation to the DOM to conduct performance audits.

DETAIL: This is a decrease of \$108,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation.

15 14 5. For the department's LEAN process, including salaries,
 15 15 support, maintenance, miscellaneous purposes, and for not more
 15 16 than the following full-time equivalent position:
 15 17 \$ 108,000
 15 18 FTEs 1.00

General Fund appropriation to the DOM to conduct LEAN process improvements for State agencies.

DETAIL: This is a new appropriation for staff and related support costs.

15 19 6. For deposit in the local government innovation fund
 15 20 established in section 8.64:
 15 21 \$ 300,000

General Fund Appropriation to the Local Government Innovation Fund.

DETAIL: This is a new appropriation to be used to award loans and grants for cities and counties.

15 22 Sec. 17. ROAD USE TAX APPROPRIATION. There is
 15 23 appropriated from the road use tax fund to the department of
 15 24 management for the fiscal year beginning July 1, 2006, and
 15 25 ending June 30, 2007, the following amount, or so much thereof
 15 26 as is necessary, to be used for the purposes designated:
 15 27 For salaries, support, maintenance, and miscellaneous
 15 28 purposes:
 15 29 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains the current level of funding.

15 30 Sec. 18. DEPARTMENT OF REVENUE. There is appropriated

General Fund appropriation to the Department of Revenue.

15 31 from the general fund of the state to the department of
 15 32 revenue for the fiscal year beginning July 1, 2006, and ending
 15 33 June 30, 2007, the following amounts, or so much thereof as is
 15 34 necessary, to be used for the purposes designated:
 15 35 For salaries, support, maintenance, and miscellaneous
 16 1 purposes, and for not more than the following full-time
 16 2 equivalent positions:
 16 3 \$ 23,138,575
 16 4 FTEs 392.64

DETAIL: This is a decrease of \$3,862,854 and an increase of 5.92 FTE positions compared to the estimated FY 2006 General Fund appropriation. The changes include:

- A decrease of \$4,207,441 for Collections Services, which will now be a self-supporting enterprise.
- An increase of \$70,008 to cover the cost of rent for the Morgan Street office where tax records are stored.
- An increase of \$277,401 for a Statewide Property Assessment Appeal Board that was created in HF 868 (FY 2005 Iowa Values Fund Act). The funding is for six months of FY 2007.
- A decrease of \$2,822 due to a DAS distribution balance distributed in FY 2006 but not FY 2007.

16 5 Of the funds appropriated pursuant to this section,
 16 6 \$400,000 shall be used to pay the direct costs of compliance
 16 7 related to the collection and distribution of local sales and
 16 8 services taxes imposed pursuant to chapters 423B and 423E.

Requires that \$400,000 of the funds appropriated in this Subsection to be used to pay the costs related to Local Option Sales and Services Taxes.

16 9 The director of revenue shall prepare and issue a state
 16 10 appraisal manual and the revisions to the state appraisal
 16 11 manual as provided in section 421.17, subsection 17, without
 16 12 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 13 The department of revenue shall submit a written report to
 16 14 the general assembly by January 1, 2007, concerning the
 16 15 department's progress in developing a system to track tax
 16 16 credits.

Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007.

16 17 If the director of revenue determines that contracting for
 16 18 an upgrade of the department's computer assisted collections

Permits the Department of Revenue to bypass the request for proposal process for upgrades to the Department's computer assisted collections system if it is determined by the Director that the system

16 19 system would result in generating significantly increased net
 16 20 collection revenues for the fiscal year beginning July 1,
 16 21 2006, and ending June 30, 2007, in excess of \$2,000,000, the
 16 22 director is authorized to procure such upgrade from the
 16 23 current vendor.

would generate revenues in excess of \$2,000,000.

FISCAL IMPACT: The Department expects to net an additional \$7,000,000 in revenue from the new system in FY 2007.

16 24 Sec. 19. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 16 25 appropriated from the motor fuel tax fund created by section
 16 26 452A.77 to the department of revenue for the fiscal year
 16 27 beginning July 1, 2006, and ending June 30, 2007, the
 16 28 following amount, or so much thereof as is necessary, to be
 16 29 used for the purposes designated:
 16 30 For salaries, support, maintenance, and miscellaneous
 16 31 purposes for administration and enforcement of the provisions
 16 32 of chapter 452A and the motor vehicle use tax program:
 16 33 \$ 1,258,042

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: This is an increase of \$5,373 compared to the estimated FY 2006 appropriation for higher information technology fees.

16 34 Sec. 20. SECRETARY OF STATE. There is appropriated from
 16 35 the general fund of the state to the office of the secretary
 17 1 of state for the fiscal year beginning July 1, 2006, and
 17 2 ending June 30, 2007, the following amounts, or so much
 17 3 thereof as is necessary, to be used for the purposes
 17 4 designated:

17 5 1. ADMINISTRATION AND ELECTIONS
 17 6 For salaries, support, maintenance, and miscellaneous
 17 7 purposes, and for not more than the following full-time
 17 8 equivalent positions:
 17 9 \$ 707,942
 17 10 FTEs 10.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

17 11 The state department or state agency which provides data
 17 12 processing services to support voter registration file
 17 13 maintenance and storage shall provide those services without

Prohibits the Office of the Secretary of State from charging a fee for data processing services to support voter registration file maintenance and storage.

17 14 charge.

17 15 2. BUSINESS SERVICES

17 16 For salaries, support, maintenance, and miscellaneous
17 17 purposes, and for not more than the following full-time
17 18 equivalent positions:

17 19 \$ 2,003,091
17 20 FTEs 32.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

17 21 Sec. 21. SECRETARY OF STATE FILING FEES REFUND.

17 22 Notwithstanding the obligation to collect fees pursuant to the
17 23 provisions of section 490.122, subsection 1, paragraphs "a"
17 24 and "s", and section 504.113, subsection 1, paragraphs "a",
17 25 "c", "d", "j", "k", "l", and "m", for the fiscal year
17 26 beginning July 1, 2006, and ending June 30, 2007, the
17 27 secretary of state may refund these fees to the filer pursuant
17 28 to rules established by the secretary of state. The decision
17 29 of the secretary of state not to issue a refund under rules
17 30 established by the secretary of state is final and not subject
17 31 to review pursuant to the provisions of the Iowa
17 32 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

17 33 Sec. 22. TREASURER. There is appropriated from the
17 34 general fund of the state to the office of treasurer of state
17 35 for the fiscal year beginning July 1, 2006, and ending June

18 1 30, 2007, the following amount, or so much thereof as is
18 2 necessary, to be used for the purposes designated:

18 3 For salaries, support, maintenance, and miscellaneous
18 4 purposes, and for not more than the following full-time
18 5 equivalent positions:

18 6 \$ 922,899
18 7 FTEs 28.80

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

18 8 The office of treasurer of state shall supply clerical and
18 9 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

18 10 Sec. 23. IPERS -- GENERAL OFFICE. There is appropriated
 18 11 from the Iowa public employees' retirement system fund to the
 18 12 Iowa public employees' retirement system for the fiscal year
 18 13 beginning July 1, 2006, and ending June 30, 2007, the
 18 14 following amount, or so much thereof as is necessary, to be
 18 15 used for the purposes designated:

18 16 For salaries, support, maintenance, and other operational
 18 17 purposes to pay the costs of the Iowa public employees'
 18 18 retirement system, and for not more than the following full-
 18 19 time equivalent positions:

18 20 \$ 16,756,131
 18 21 FTEs 95.13

18 22 Sec. 24. TRAVEL POLICY.

18 23 1. For the fiscal year beginning July 1, 2006, each
 18 24 department or independent agency receiving an appropriation in
 18 25 this Act shall review the employee policy for daily or short-
 18 26 term travel including but not limited to the usage of motor
 18 27 pool vehicles under the department of administrative services,
 18 28 employee mileage reimbursement for the use of a personal
 18 29 vehicle, and the usage of private automobile rental companies.
 18 30 Following the review, the department or agency shall implement
 18 31 revisions in the employee policy for daily or short-term
 18 32 travel as necessary to maximize cost savings.

18 33 2. Each department or independent agency subject to
 18 34 subsection 1 shall report to the general assembly's standing
 18 35 committees on government oversight regarding the policy
 19 1 revisions implemented and the savings realized from the
 19 2 changes. An initial report shall be submitted on or before
 19 3 December 1, 2006, and a follow-up report shall be submitted on
 19 4 or before December 1, 2007.

19 5 Sec. 25. 2005 Iowa Acts, chapter 179, section 32, is
 19 6 amended by adding the following new unnumbered paragraph:
 19 7 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,

Iowa Public Employees' Retirement System (IPERS) Fund
 appropriation to the Iowa Public Employees' Retirement System for
 administration of the System.

DETAIL: This is an increase of \$5,941,047 and no change in FTE
 positions compared to the estimated FY 2006 appropriation for a
 multi-year update, through FY 2010, of the Benefits Administration
 System.

Requires the departments within the Administration and Regulation
 Appropriations Subcommittee to review their short-term use of
 vehicles and revise their policies on short-term use to maximize cost
 savings. The departments are required to issue an initial report by
 December 1, 2006, and a follow-up report by December 1, 2007, to
 the Government Oversight Committee, on their policy revisions and
 the savings realized from the changes.

CODE: Requires nonreversion of funds appropriated to the DOM for
 performance audits.

19 8 moneys appropriated in this section that remain unencumbered
19 9 or unobligated at the close of the fiscal year shall not
19 10 revert but shall remain available for expenditure for the
19 11 purposes designated during the succeeding fiscal year.

19 12 Sec. 26. EFFECTIVE DATE. The section of this division of
19 13 this Act amending 2005 Iowa Acts, chapter 179, being deemed of
19 14 immediate importance, takes effect upon enactment.

Specifies that Section 25, relating to the nonreversion of funds appropriated for performance audits, takes effect on enactment.

19 15 DIVISION II
19 16 MISCELLANEOUS PROVISIONS

19 17 Sec. 27. Section 70A.20, Code 2005, is amended to read as
19 18 follows:

19 19 70A.20 EMPLOYEES DISABILITY PROGRAM.

19 20 A state employees disability insurance program is created,
19 21 which shall be administered by the director of the department
19 22 of administrative services and which shall provide disability
19 23 benefits in an amount and for the employees as provided in
19 24 this section. The monthly disability benefits shall, at a
19 25 minimum, provide twenty percent of monthly earnings if
19 26 employed less than one year, forty percent of monthly earnings
19 27 if employed one year or more but less than two years, and
19 28 sixty percent of monthly earnings thereafter, reduced by
19 29 primary and family social security determined at the time
19 30 social security disability payments commence, railroad
19 31 retirement disability income, workers' compensation if
19 32 applicable, and any other state-sponsored sickness or
19 33 disability benefits payable. However, the amount of benefits
19 34 payable under the Iowa public employees' retirement system
19 35 pursuant to chapter 97B shall not reduce the benefits payable
20 1 pursuant to this section. Subsequent social security or
20 2 railroad retirement increases shall not be used to further
20 3 reduce the insurance benefits payable. As used in this
20 4 section, "primary and family social security" shall not

CODE: Makes the following changes to the Employee Disability Program in the Department of Administrative Services:

- Allows State employees to receive a minimum of 20.00% of their salary if they become disabled.
- Sets a limit of no more than 90 days for the waiting period for the Disability Insurance Program.
- Increases the maximum benefits to \$3,000 per month from \$2,000 per month
- Adds probationary State employees so they are covered by this policy.

20 5 include social security benefits awarded to an adult child
20 6 with a disability of the state employee with a disability who
20 7 does not reside with the state employee with a disability if
20 8 the social security benefits were awarded to the adult child
20 9 with a disability prior to the approval of the state
20 10 employee's benefits under this section, regardless of whether
20 11 the United States social security administration records the
20 12 benefits to the social security number of the adult child with
20 13 a disability, the state employee with a disability, or any
20 14 other family member, and such social security benefits shall
20 15 not reduce the benefits payable pursuant to this section. As
20 16 used in this section, unless the context otherwise requires,
20 17 "adult" means a person who is eighteen years of age or older.
20 18 State employees shall receive credit for the time they were
20 19 continuously employed prior to and on July 1, 1974. The
20 20 following provisions apply to the employees disability
20 21 insurance program:

20 22 1. Waiting period, of no more than ninety working days of
20 23 continuous sickness or accident disability or the expiration
20 24 of accrued sick leave, whichever is greater.

20 25 2. Maximum period benefits paid for both accident or
20 26 sickness disability:

20 27 a. If the disability occurs prior to the time the employee
20 28 attains the age of sixty-one years, the maximum benefit period
20 29 shall end sixty months after continuous benefit payments begin
20 30 or on the date on which the employee attains the age of
20 31 sixty-five years, whichever is later.

20 32 b. If the disability occurs on or after the time the
20 33 employee attains the age of sixty-one years but prior to the
20 34 age of sixty-nine years, the maximum benefit period shall end
20 35 sixty months after continuous benefit payments begin or on the
21 1 date on which the employee attains the age of seventy years,
21 2 whichever is earlier.

21 3 c. If the disability occurs on or after the time the
21 4 employee attains the age of sixty-nine years, the maximum
21 5 benefit period shall end twelve months after continuous
21 6 benefit payments begin.

21 7 3. a. Minimum and maximum benefits, of not less than
 21 8 fifty dollars per month and not exceeding ~~two~~ three thousand
 21 9 dollars per month.
 21 10 b. In no event shall benefits exceed one hundred percent
 21 11 of the claimant's predisability covered monthly compensation.
 21 12 4. All probationary and permanent full-time state
 21 13 employees shall be covered under the employees disability
 21 14 insurance program, except board members and members of
 21 15 commissions who are not full-time state employees, and state
 21 16 employees who on July 1, 1974, are under another disability
 21 17 program financed in whole or in part by the state, and state
 21 18 employees who have agreed to participation in another
 21 19 disability program through a collective bargaining agreement.
 21 20 For purposes of this section, members of the general assembly
 21 21 serving on or after January 1, 1989, are eligible for the plan
 21 22 during their tenure in office, on the basis of enrollment
 21 23 rules established for full- time state employees excluded from
 21 24 collective bargaining as provided in chapter 20.

21 25 Sec. 28. Section 421.17, subsection 27, paragraphs a, c,
 21 26 d, e, g, and h, Code Supplement 2005, are amended to read as
 21 27 follows:

21 28 a. To establish, administer, and make available a
 21 29 centralized debt collection capability and procedure for the
 21 30 use by any state agency ~~as defined in section 8A.504~~ or local
 21 31 government entity including, but not limited to, the
 21 32 department of revenue, along with other boards, commissions,
 21 33 departments, and any other entity reported in the Iowa
 21 34 comprehensive annual financial report, to collect delinquent
 21 35 accounts, charges, fees, loans, taxes, or other indebtedness
 22 1 owed to or being collected by the state. The department's
 22 2 collection facilities shall only be available for use by other
 22 3 state agencies or local government entities for their
 22 4 discretionary use when resources are available to the director
 22 5 and subject to the director's determination that use of the
 22 6 procedure is feasible. The director shall prescribe the

CODE: Permits local governments to utilize the debt collection services of the Department of Revenue.

FISCAL IMPACT: The Department estimates this will generate an additional \$2,000,000 to deposit into the General Fund in FY 2007 and \$6,000,000 in FY 2008 when the new computer system is in place.

22 7 appropriate form and manner in which this information is to be
22 8 submitted to the office of the department. The obligations or
22 9 indebtedness must be delinquent and not subject to litigation,
22 10 claim, appeal, or review pursuant to the appropriate remedies
22 11 of each state agency or local government entity.

22 12 c. The director shall establish a formal debt collection
22 13 policy for use by state agencies and local government entities
22 14 which have not established their own policy. Other state
22 15 agencies and local government entities may use the collection
22 16 facilities of the department pursuant to formal agreement with
22 17 the department. The agreement shall provide that the
22 18 information provided to the department shall be sufficient to
22 19 establish the obligation in a court of law and to render it as
22 20 a legal judgment on behalf of the state or the local
22 21 government agency. After transferring the file to the
22 22 department for collection, an individual state agency or the
22 23 local government agency shall terminate all collection
22 24 procedures and be available to provide assistance to the
22 25 department. Upon receipt of the file, the department shall
22 26 assume all liability for its actions without recourse to the
22 27 agency or the local government agency, and shall comply with
22 28 all applicable state and federal laws governing collection of
22 29 the debt. The department may use a participating agency's or
22 30 local government agency's statutory collection authority to
22 31 collect the participating agency's delinquent accounts,
22 32 charges, fees, loans, taxes, or other indebtedness owed to or
22 33 being collected by the state. The department has the powers
22 34 granted in this section regarding setoff from income tax
22 35 refunds or other accounts payable by the state for any of the
23 1 obligations transferred by state agencies or local government
23 2 agencies.

23 3 d. The department's existing right to credit against tax
23 4 due shall not be impaired by any right granted to, or duty
23 5 imposed upon, the department or other state agency or local
23 6 government agency by this section.

23 7 e. All state agencies and local government agencies shall
23 8 be given access, at the discretion of the director, to the

23 9 centralized computer data bank and, notwithstanding any other
23 10 provision of law to the contrary, may deny, revoke, or suspend
23 11 any license or deny any renewal authorized by the laws of this
23 12 state to any person who has defaulted on an obligation owed to
23 13 or collected by the state. The confidentiality provisions of
23 14 sections 422.20 and 422.72 do not apply to tax information
23 15 contained in the centralized computer data bank. State
23 16 agencies and local government agencies shall endeavor to
23 17 obtain the applicant's social security or federal tax
23 18 identification number, or state driver's license number from
23 19 all applicants.

23 20 g. The director shall adopt administrative rules to
23 21 implement this ~~section~~ subsection, including, but not limited
23 22 to, rules necessary to prevent conflict with federal laws and
23 23 regulations or the loss of federal funds, to establish
23 24 procedures necessary to guarantee due process of law, and to
23 25 provide for reimbursement of the department by other state
23 26 agencies and local government entities for the department's
23 27 costs related to debt collection for state agencies and local
23 28 government entities.

23 29 h. The director shall report quarterly to the legislative
23 30 fiscal committee, the legislative services agency, and the
23 31 chairpersons and ranking members of the joint ~~administration~~
23 32 appropriations subcommittee on administration and regulation
23 33 concerning the implementation of the centralized debt
23 34 collection program, the number of departmental collection
23 35 programs initiated, the amount of debts collected, and an
24 1 estimate of future costs and benefits which may be associated
24 2 with the collection program. It is the intent of the general
24 3 assembly that the centralized debt collection program will
24 4 result in the collection of at least two dollars of
24 5 indebtedness for every dollar expended in administering the
24 6 collection program during a fiscal year. ~~It is also the~~
24 7 ~~intent of the general assembly that the centralized debt~~
24 8 ~~collection program be administered without the anticipation of~~
24 9 ~~future additional commitments of computer equipment and~~
24 10 ~~personnel.~~

24 11 Sec. 29. Section 421.17, subsection 27, Code Supplement
 24 12 2005, is amended by adding the following new paragraph:
 24 13 NEW PARAGRAPH. j. There is appropriated from the amount
 24 14 of any debt actually collected pursuant to this subsection an
 24 15 amount, not to exceed the amount collected, which is
 24 16 sufficient to pay for salaries, support, maintenance,
 24 17 services, and other costs incurred by the department related
 24 18 to the administration of this subsection. The director shall
 24 19 report annually to the legislative fiscal committee and the
 24 20 legislative services agency on any additional positions added
 24 21 and the costs incurred during the previous fiscal year
 24 22 pursuant to this subsection.

CODE: Establishes a standing appropriation to the Department of Revenue for the amount necessary to administer debt collection operations.

DETAIL: Requires the Director to provide an annual report to the Legislative Fiscal Committee and the LSA regarding any additional FTES added and the costs incurred.

24 23 Sec. 30. Section 422.26, unnumbered paragraph 6, Code
 24 24 2005, is amended to read as follows:
 24 25 The department shall pay, ~~from moneys appropriated to the~~
 24 26 ~~department for this purpose,~~ a recording fee as provided in
 24 27 section 331.604, for the recording of the lien, or for its
 24 28 satisfaction.

CODE: Requires the Department of Revenue to pay lien recording fees from the funds generated from debt collection services.

24 29 DIVISION III
 24 30 REASSIGNMENT OF PROFESSIONAL LICENSING AND REGULATION
 DIVISION

24 31 Sec. 31. Section 8A.412, subsection 19, Code Supplement
 24 32 2005, is amended to read as follows:
 24 33 19. The superintendent of the banking division of the
 24 34 department of commerce, all members of the state banking
 24 35 council, and all employees of the banking division except for
 25 1 employees of the professional licensing and regulation bureau
 25 2 of the division.

CODE: Division III of this Bill does the following:

- Changes the Professional Licensing and Regulation Division of the Department of Commerce to a Bureau.
- Merges the Professional Licensing and Regulation Bureau under the Banking Division.
- Adds the Interior Design Examining Board to the list of Boards administered by the Bureau.
- Specifies that the Superintendent of the Savings and Loan Associations is the Superintendent of Banking.
- Adds debt management licensees, money services, delayed

deposit services, and mortgage bankers and brokers, to the businesses to be regulated by the Banking Division.

FISCAL IMPACT: This reorganization will eliminate one administrative position and result in a reduction of \$70,000 for salary and associated support costs.

25 3 Sec. 32. Section 524.208, Code 2005, is amended to read as
25 4 follows:
25 5 524.208 EXAMINERS AND OTHER EMPLOYEES.
25 6 The superintendent may appoint examiners and other
25 7 employees as the superintendent deems necessary to the proper
25 8 discharge of the duties imposed upon the superintendent by the
25 9 laws of this state. Pay plans shall be established for
25 10 employees, other than clerical employees or employees of the
25 11 professional licensing and regulation bureau of the banking
25 12 division, who examine the accounts and affairs of state banks
25 13 and who examine the accounts and affairs of other persons,
25 14 subject to supervision and regulation by the superintendent,
25 15 which are substantially equivalent to those paid by the
25 16 federal deposit insurance corporation and other federal
25 17 supervisory agencies in this area of the United States.

CODE: See Section 31.

25 18 Sec. 33. Section 524.211, subsection 5, Code 2005, is
25 19 amended to read as follows:
25 20 5. An employee of the banking division, other than the
25 21 superintendent or a member of the state banking council or one
25 22 of the boards in the professional licensing and regulation
25 23 bureau of the division, shall not perform any services for,
25 24 and shall not be a shareholder, member, partner, owner,
25 25 director, officer, or employee of, any enterprise, person, or
25 26 affiliate subject to the regulatory purview of the banking
25 27 division.

CODE: See Section 31.

25 28 Sec. 34. Section 534.401, subsection 1, Code 2005, is CODE: See Section 31.
25 29 amended to read as follows:
25 30 1. SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS. The
25 31 superintendent of savings and loan associations is the
25 32 ~~administrator of professional licensing and regulation~~
25 33 ~~appointed pursuant to section 546.10, subsection 2, or an~~
25 34 ~~individual appointed by the administrator as provided in~~
25 35 ~~section 546.10, subsection 6~~ superintendent of banking.

26 1 Sec. 35. Section 542.4, subsections 1 and 6, Code 2005, CODE: See Section 31.
26 2 are amended to read as follows:
26 3 1. An Iowa accountancy examining board is created within
26 4 the professional licensing and regulation bureau of the
26 5 banking division of the department of commerce to administer
26 6 and enforce this chapter. The board shall consist of eight
26 7 members, appointed by the governor and subject to senate
26 8 confirmation, all of whom shall be residents of this state.
26 9 Five of the eight members shall be holders of certificates
26 10 issued under section 542.6, one member shall be the holder of
26 11 a license issued under section 542.8, and two shall not be
26 12 certified public accountants or licensed public accountants
26 13 and shall represent the general public. At least three of the
26 14 holders of certificates issued under section 542.6 shall also
26 15 be qualified to supervise attest services as provided in
26 16 section 542.7. A certified or licensed member of the board
26 17 shall be actively engaged in practice as a certified public
26 18 accountant or as a licensed public accountant and shall have
26 19 been so engaged for five years preceding appointment, the last
26 20 two of which shall have been in this state. Professional
26 21 associations or societies composed of certified public
26 22 accountants or licensed public accountants may recommend the
26 23 names of potential board members to the governor. However,
26 24 the governor is not bound by the recommendations. A board
26 25 member is not required to be a member of any professional
26 26 association or society composed of certified public
26 27 accountants or licensed public accountants. The term of each

26 28 member of the board shall be three years, as designated by the
26 29 governor, and appointments to the board are subject to the
26 30 requirements of sections 69.16, 69.16A, and 69.19. Members of
26 31 the board appointed and serving pursuant to chapter 542C, Code
26 32 2001, on July 1, 2002, shall serve out the terms for which
26 33 they were appointed. Vacancies occurring during a term shall
26 34 be filled by appointment by the governor for the unexpired
26 35 term. Upon the expiration of the member's term of office, a
27 1 member shall continue to serve until a successor shall have
27 2 been appointed and taken office. The public members of the
27 3 board shall be allowed to participate in administrative,
27 4 clerical, or ministerial functions incident to giving the
27 5 examinations, but shall not determine the content or determine
27 6 the correctness of the answers. The licensed public
27 7 accountant member shall not determine the content of the
27 8 certified public accountant examination or determine the
27 9 correctness of the answers. Any member of the board whose
27 10 certificate under section 542.6 or license under section 542.8
27 11 is revoked or suspended shall automatically cease to be a
27 12 member of the board, and the governor may, after a hearing,
27 13 remove any member of the board for neglect of duty or other
27 14 just cause. A person who has served three successive complete
27 15 terms shall not be eligible for reappointment, but appointment
27 16 to fill an unexpired term shall not be considered a complete
27 17 term for this purpose.
27 18 6. The administrator of the professional licensing and
27 19 regulation bureau of the banking division of the department of
27 20 commerce shall provide staffing assistance to the board for
27 21 implementing this chapter.

27 22 Sec. 36. Section 542B.3, Code 2005, is amended to read as
27 23 follows:
27 24 542B.3 ENGINEERING AND LAND SURVEYING EXAMINING BOARD
27 25 CREATED.
27 26 An engineering and land surveying examining board is
27 27 created within the professional licensing and regulation

CODE: See Section 31.

27 28 bureau of the banking division of the department of commerce.
27 29 The board consists of four members who are licensed
27 30 professional engineers, one member who is a licensed land
27 31 surveyor or a professional engineer who is also a licensed
27 32 land surveyor, and two members who are not licensed
27 33 professional engineers or land surveyors and who shall
27 34 represent the general public. Members shall be appointed by
27 35 the governor subject to confirmation by the senate. A
28 1 licensed member shall be actively engaged in the practice of
28 2 engineering or land surveying and shall have been so engaged
28 3 for five years preceding the appointment, the last two of
28 4 which shall have been in Iowa. Insofar as practicable,
28 5 licensed engineer members of the board shall be from different
28 6 branches of the profession of engineering. Professional
28 7 associations or societies composed of licensed engineers or
28 8 licensed land surveyors may recommend the names of potential
28 9 board members whose profession is representative of that
28 10 association or society to the governor. However, the governor
28 11 is not bound by the recommendations. A board member shall not
28 12 be required to be a member of any professional association or
28 13 society composed of professional engineers or land surveyors.

28 14 Sec. 37. Section 542B.9, Code 2005, is amended to read as
28 15 follows:

28 16 542B.9 ORGANIZATION OF THE BOARD -- STAFF.

28 17 The board shall elect annually from its members a
28 18 chairperson and a vice chairperson. The administrator of the
28 19 professional licensing and regulation bureau of the banking
28 20 division of the department of commerce shall hire and provide
28 21 staff to assist the board in implementing this chapter. The
28 22 board shall hold at least one meeting at the location of the
28 23 board's principal office, and meetings shall be called at
28 24 other times by the administrator at the request of the
28 25 chairperson or four members of the board. At any meeting of
28 26 the board, a majority of members constitutes a quorum.

CODE: See Section 31.

28 27 Sec. 38. Section 543B.8, Code Supplement 2005, is amended
28 28 to read as follows:
28 29 543B.8 REAL ESTATE COMMISSION CREATED -- STAFF.
28 30 A real estate commission is created within the professional
28 31 licensing and regulation bureau of the banking division of the
28 32 department of commerce. The commission consists of five
28 33 members licensed under this chapter and two members not
28 34 licensed under this chapter and who shall represent the
28 35 general public. At least one of the licensed members shall be
29 1 a licensed real estate salesperson, except that if the
29 2 licensed real estate salesperson becomes a licensed real
29 3 estate broker during a term of office, that person may
29 4 complete the term, but is not eligible for reappointment on
29 5 the commission as a licensed real estate salesperson. A
29 6 licensed member shall be actively engaged in the real estate
29 7 business and shall have been so engaged for five years
29 8 preceding the appointment, the last two of which shall have
29 9 been in Iowa. Professional associations or societies of real
29 10 estate brokers or real estate salespersons may recommend the
29 11 names of potential commission members to the governor.
29 12 However, the governor is not bound by their recommendations.
29 13 A commission member shall not be required to be a member of
29 14 any professional association or society composed of real
29 15 estate brokers or salespersons. Commission members shall be
29 16 appointed by the governor subject to confirmation by the
29 17 senate. Appointments shall be for three-year terms and shall
29 18 commence and end as provided in section 69.19. A member shall
29 19 serve no more than three terms or nine years, whichever is
29 20 less. No more than one member shall be appointed from a
29 21 county. A commission member shall not hold any other elective
29 22 or appointive state or federal office. Vacancies shall be
29 23 filled for the unexpired term by appointment of the governor
29 24 and are subject to senate confirmation. A majority of the
29 25 commission members constitutes a quorum. The administrator of
29 26 the professional licensing and regulation bureau of the
29 27 banking division shall hire and provide staff to assist the
29 28 commission with implementing this chapter.

CODE: See Section 31.

29 29 The administrator of the professional licensing and
29 30 regulation bureau of the banking division of the department of
29 31 commerce shall hire a real estate education director to assist
29 32 the commission in administering education programs for the
29 33 commission.

29 34 Sec. 39. Section 543B.54, Code 2005, is amended to read as
29 35 follows:

30 1 543B.54 REAL ESTATE EDUCATION FUND.
30 2 The Iowa real estate education fund is created as a
30 3 financial assurance mechanism to assist in the establishment
30 4 and maintenance of a real estate education program at the
30 5 university of northern Iowa and to assist the real estate
30 6 commission in providing an education director. The fund is
30 7 created as a separate fund in the state treasury, and any
30 8 funds remaining in the fund at the end of each fiscal year
30 9 shall not revert to the general fund, but shall remain in the
30 10 Iowa real estate education fund. Twenty-five dollars per
30 11 license from fees deposited for each real estate salesperson's
30 12 license and each broker's license shall be distributed and are
30 13 appropriated to the board of regents for the purpose of
30 14 establishing and maintaining a real estate education program
30 15 at the university of northern Iowa. The remaining moneys in
30 16 the fund shall be distributed and are appropriated to the
30 17 professional licensing and regulation bureau of the banking
30 18 division of the department of commerce for the purpose of
30 19 hiring and compensating a real estate education director and
30 20 regulatory compliance personnel.

CODE: See Section 31.

30 21 Sec. 40. Section 543D.4, unnumbered paragraph 1, Code
30 22 2005, is amended to read as follows:

30 23 A real estate appraiser examining board is established
30 24 within the professional licensing and regulation bureau of the
30 25 banking division of the department of commerce. The board
30 26 consists of seven members, two of whom shall be public members
30 27 and five of whom shall be real estate appraisers.

CODE: See Section 31.

30 28 Sec. 41. Section 544A.1, unnumbered paragraph 2, Code
30 29 2005, is amended to read as follows:
30 30 The architectural examining board is created within the
30 31 professional licensing and regulation bureau of the banking
30 32 division of the department of commerce. The board consists of
30 33 five members who possess a certificate of registration issued
30 34 under section 544A.9 and who have been in active practice of
30 35 architecture for not less than five years, the last two of
31 1 which shall have been in Iowa, and two members who do not
31 2 possess a certificate of registration issued under section
31 3 544A.9 and who shall represent the general public. Members
31 4 shall be appointed by the governor subject to confirmation by
31 5 the senate.

CODE: See Section 31.

31 6 Sec. 42. Section 544A.5, Code 2005, is amended to read as
31 7 follows:
31 8 544A.5 DUTIES.
31 9 The architectural examining board shall enforce this
31 10 chapter, shall make rules for the examination of applicants
31 11 for the certificate of registration provided by this chapter,
31 12 and shall, after due public notice, hold meetings each year
31 13 for the purpose of examining applicants for registration and
31 14 the transaction of business pertaining to the affairs of the
31 15 board. Examinations shall be given as often as deemed
31 16 necessary, but not less than annually. Action at a meeting
31 17 shall not be taken without the affirmative votes of a majority
31 18 of the members of the board. The administrator of the
31 19 professional licensing and regulation bureau of the banking
31 20 division of the department of commerce shall hire and provide
31 21 staff to assist the board with implementing this chapter.

CODE: See Section 31.

31 22 Sec. 43. Section 544B.3, unnumbered paragraph 1, Code
31 23 2005, is amended to read as follows:
31 24 A landscape architectural examining board is created within
31 25 the professional licensing and regulation bureau of the

CODE: See Section 31.

31 26 banking division of the department of commerce. The board
31 27 consists of five members who are professional landscape
31 28 architects and two members who are not professional landscape
31 29 architects and who shall represent the general public.
31 30 Members shall be appointed by the governor, subject to
31 31 confirmation by the senate. A professional member shall be
31 32 actively engaged in the practice of landscape architecture or
31 33 the teaching of landscape architecture in an accredited
31 34 college or university, and shall have been so engaged for five
31 35 years preceding appointment, the last two of which shall have
32 1 been in Iowa. Associations or societies composed of
32 2 professional landscape architects may recommend the names of
32 3 potential board members to the governor. However, the
32 4 governor is not bound by the recommendations. A board member
32 5 shall not be required to be a member of any professional
32 6 association or society composed of professional landscape
32 7 architects.

32 8 Sec. 44. Section 544B.5, Code 2005, is amended to read as
32 9 follows:

32 10 544B.5 DUTIES.

32 11 The board shall enforce this chapter, shall make rules for
32 12 the examination of applicants for licensure, and, after public
32 13 notice, shall conduct examinations of applicants for
32 14 licensure. The board shall keep a record of its proceedings.
32 15 The board shall adopt an official seal which shall be affixed
32 16 to all certificates of licensure granted. The board may make
32 17 other rules, not inconsistent with law, as necessary for the
32 18 proper performance of its duties. The board shall maintain a
32 19 roster showing the name, place of business, and residence, and
32 20 the date and number of the certificate of licensure of every
32 21 professional landscape architect in this state. The
32 22 administrator of the professional licensing and regulation
32 23 bureau of the banking division of the department of commerce
32 24 shall hire and provide staff to assist the board in
32 25 implementing this chapter.

CODE: See Section 31.

32 26 Sec. 45. Section 544C.1, subsection 2, Code Supplement
32 27 2005, is amended to read as follows:
32 28 2. "~~Division~~" Bureau" means the professional licensing
32 29 and regulation bureau of the banking division of the
32 30 department of commerce.

CODE: See Section 31.

32 31 Sec. 46. Section 544C.2, subsection 1, Code Supplement
32 32 2005, is amended to read as follows:
32 33 1. An interior design examining board is established
32 34 within the ~~division~~ bureau. The board consists of seven
32 35 members: five members who are interior designers who are
33 1 registered under this chapter and who have been in the active
33 2 practice of interior design for not less than five years, the
33 3 last two of which shall have been in Iowa; and two members who
33 4 are not registered under this chapter and who shall represent
33 5 the general public. Members shall be appointed by the
33 6 governor subject to confirmation by the senate.

CODE: See Section 31.

33 7 Sec. 47. Section 544C.3, unnumbered paragraph 2, Code
33 8 Supplement 2005, is amended to read as follows:
33 9 The administrator of the ~~division~~ bureau shall provide
33 10 staff to assist the board in the implementation of this
33 11 chapter.

CODE: See Section 31.

33 12 Sec. 48. Section 544C.5, unnumbered paragraph 1, Code
33 13 Supplement 2005, is amended to read as follows:
33 14 Each applicant for registration must meet the interior
33 15 design education and practical training requirements adopted
33 16 by rule by the board, and have passed an examination
33 17 prescribed by the board that is task-oriented, focused on
33 18 public safety, and validated by a recognized testing agency.
33 19 The ~~division~~ bureau shall register an individual who submits
33 20 an application to the board on the form and in the manner
33 21 prescribed by the board as a registered interior designer if
33 22 the individual satisfies the following requirements:

CODE: See Section 31.

33 23 Sec. 49. Section 546.2, subsection 3, paragraph g, Code
33 24 2005, is amended by striking the paragraph.

CODE: See Section 31.

33 25 Sec. 50. Section 546.3, Code 2005, is amended to read as
33 26 follows:

CODE: See Section 31.

33 27 546.3 BANKING DIVISION.

33 28 1. The banking division shall regulate and supervise banks
33 29 under chapter 524, debt management licensees under chapter
33 30 533A, money services under chapter 533C, delayed deposit
33 31 services under chapter 533D, mortgage bankers and brokers
33 32 under chapter 535B, regulated loan companies under chapter
33 33 536, and industrial loan companies under chapter 536A, and
33 34 shall perform other duties assigned to the division by law.

33 35 The division is headed by the superintendent of banking who is
34 1 appointed pursuant to section 524.201. The state banking
34 2 council shall render advice within the division when requested
34 3 by the superintendent.

34 4 2. The banking division shall administer and manage the
34 5 professional licensing and regulation bureau within the
34 6 division. The division shall separately account for funds of
34 7 the bureau. However, the division may allocate costs for
34 8 administrative, technical, support, and other shared services
34 9 across the entire division.

34 10 Sec. 51. Section 546.5, Code 2005, is amended to read as
34 11 follows:

CODE: See Section 31.

34 12 546.5 SAVINGS AND LOAN DIVISION.

34 13 The savings and loan division shall regulate and supervise
34 14 savings and loan associations and savings banks under chapter
34 15 534. The division is headed by the superintendent of savings
34 16 and loan associations who shall be ~~appointed pursuant to~~
34 17 ~~section 534.401~~ the superintendent of banking.

34 18 Sec. 52. Section 546.10, Code Supplement 2005, is amended

CODE: See Section 31.

34 19 to read as follows:

34 20 546.10 PROFESSIONAL LICENSING AND REGULATION ~~DIVISION~~
34 21 BUREAU -- SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS.

34 22 1. The professional licensing and regulation bureau of the
34 23 banking division shall administer and coordinate the licensing
34 24 and regulation of several professions by bringing together the
34 25 following licensing boards:

34 26 a. The engineering and land surveying examining board
34 27 created pursuant to chapter 542B.

34 28 b. The Iowa accountancy examining board created pursuant
34 29 to chapter 542.

34 30 c. The real estate commission created pursuant to chapter
34 31 543B.

34 32 d. The architectural examining board created pursuant to
34 33 chapter 544A.

34 34 e. The landscape architectural examining board created
34 35 pursuant to chapter 544B.

35 1 f. The real estate appraiser examining board created
35 2 pursuant to section 543D.4.

35 3 g. The interior design examining board created pursuant to
35 4 chapter 544C.

35 5 2. The ~~division~~ bureau is headed by the administrator of
35 6 professional licensing and regulation who shall be ~~appointed~~
35 7 ~~by the governor subject to confirmation by the senate and~~
35 8 ~~shall serve a four-year term that begins and ends as provided~~
35 9 ~~in section 69.19~~ the superintendent of banking. ~~A vacancy~~
35 10 ~~shall be filled for the unexpired portion of the term in the~~
35 11 ~~same manner as a full term appointment is made.~~ The
35 12 administrator shall appoint and supervise staff and shall
35 13 coordinate activities for the licensing boards within the
35 14 division bureau. ~~The administrator shall act as a staff~~
35 15 ~~person to one or more of the licensing boards.~~

35 16 3. The licensing and regulation examining boards included
35 17 in the ~~division~~ bureau pursuant to subsection 1 retain the
35 18 powers granted them pursuant to the chapters in which they are
35 19 created, except for budgetary and personnel matters which
35 20 shall be handled by the administrator. Each licensing board

35 21 shall adopt rules pursuant to chapter 17A. Decisions by a
35 22 licensing board are final agency actions for purposes of
35 23 chapter 17A.
35 24 Notwithstanding subsection 5, eighty-five percent of the
35 25 funds received annually resulting from an increase in
35 26 licensing fees implemented on or after April 1, 2002, by a
35 27 licensing board or commission listed in subsection 1, is
35 28 appropriated to the professional licensing and regulation
35 29 ~~division~~ bureau to be allocated to the board or commission for
35 30 the fiscal year beginning July 1, 2002, and succeeding fiscal
35 31 years, for purposes related to the duties of the board or
35 32 commission, including but not limited to additional full-time
35 33 equivalent positions. The director of the department of
35 34 administrative services shall draw warrants upon the treasurer
35 35 of state from the funds appropriated as provided in this
36 1 section and shall make the funds available to the professional
36 2 licensing ~~division~~ and regulation bureau on a monthly basis
36 3 during each fiscal year.
36 4 4. The professional licensing and regulation bureau of the
36 5 banking division of the department of commerce may expend
36 6 additional funds, including funds for additional personnel, if
36 7 those additional expenditures are directly the cause of actual
36 8 examination expenses exceeding funds budgeted for
36 9 examinations. Before the ~~division~~ bureau expends or encumbers
36 10 an amount in excess of the funds budgeted for examinations,
36 11 the director of the department of management shall approve the
36 12 expenditure or encumbrance. Before approval is given, the
36 13 director of the department of management shall determine that
36 14 the examination expenses exceed the funds budgeted by the
36 15 general assembly to the ~~division~~ bureau and the ~~division~~
36 16 bureau does not have other funds from which the expenses can
36 17 be paid. Upon approval of the director of the department of
36 18 management, the ~~division~~ bureau may expend and encumber funds
36 19 for excess examination expenses. The amounts necessary to
36 20 fund the examination expenses shall be collected as fees from
36 21 additional examination applicants and shall be treated as
36 22 repayment receipts as defined in section 8.2, subsection 8.

36 23 5. Fees collected under chapters 542, 542B, 543B, 543D,
36 24 544A, ~~and 544B, and 544C~~ shall be paid to the treasurer of
36 25 state and credited to the general fund of the state. All
36 26 expenses required in the discharge of the duties and
36 27 responsibilities imposed upon the professional licensing and
36 28 regulation bureau of the banking division of the department of
36 29 commerce, the administrator, and the licensing boards by the
36 30 laws of this state shall be paid from moneys appropriated by
36 31 the general assembly for those purposes. All fees deposited
36 32 into the general fund of the state, as provided in this
36 33 subsection, shall be subject to the requirements of section
36 34 8.60.

36 35 ~~6. The administrator of professional licensing and~~
37 1 ~~regulation is the superintendent of savings and loan~~
37 2 ~~associations. The administrator may appoint an individual to~~
37 3 ~~act as the superintendent who shall serve as the~~
37 4 ~~superintendent at the pleasure of the administrator.~~

37 5 HF 2521

37 6 ec:mg/es/25

Administration and Regulation

General Fund

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Administrative Services, Dept. of</u>						
Admin. Serv. General Office	\$ 5,248,434	\$ 5,048,824	\$ 6,178,993	\$ 5,836,824	\$ 788,000	PG 1 LN 9
Utilities	2,576,000	3,080,865	3,420,865	3,080,865	0	PG 1 LN 14
Distribution Account	1,032,852	-71,714	0	0	71,714	
Financial Administration	0	200,000	200,000	200,000	0	PG 1 LN 27
Total Administrative Services, Dept. of	\$ 8,857,286	\$ 8,257,975	\$ 9,799,858	\$ 9,117,689	\$ 859,714	
<u>Auditor of State</u>						
Auditor of State - Gen. Office	\$ 1,172,208	\$ 1,207,341	\$ 1,207,341	\$ 1,207,341	\$ 0	PG 3 LN 28
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	\$ 433,245	\$ 487,023	\$ 497,056	\$ 497,056	\$ 10,033	PG 4 LN 9
<u>Commerce, Department of</u>						
Alcoholic Beverages	\$ 1,883,441	\$ 1,930,962	\$ 1,930,962	\$ 1,930,962	\$ 0	PG 4 LN 25
Banking Division	6,364,545	7,059,508	7,222,008	7,222,008	162,500	PG 4 LN 31
Credit Union Division	1,382,568	1,455,874	1,455,874	1,455,874	0	PG 5 LN 2
Insurance Division	3,870,891	4,517,481	4,517,481	4,517,481	0	PG 5 LN 9
Professional Licensing	782,671	863,462	793,462	793,462	-70,000	PG 5 LN 32
Utilities Division	6,898,108	7,230,820	7,230,820	7,230,820	0	PG 6 LN 3
Total Commerce, Department of	\$ 21,182,225	\$ 23,058,107	\$ 23,150,607	\$ 23,150,607	\$ 92,500	
<u>Governor</u>						
General Office	\$ 1,569,857	\$ 1,823,111	\$ 1,911,168	\$ 1,823,111	\$ 0	PG 7 LN 14
Terrace Hill Quarters	343,149	378,633	401,309	378,633	0	PG 7 LN 21
Admin Rules Coordinator	136,458	150,013	150,013	150,013	0	PG 7 LN 27
Natl Governors Association	164,393	64,393	80,600	64,393	0	PG 7 LN 34
State-Federal Relations	111,236	115,748	115,748	115,748	0	PG 8 LN 3

Administration and Regulation

General Fund

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Governor (cont.)</u>						
Governor Elect Expenses	0	0	100,000	100,000	100,000	
Vacation Buy-Out	0	0	0	77,057	77,057	
Total Governor	\$ 2,325,093	\$ 2,531,898	\$ 2,758,838	\$ 2,708,955	\$ 177,057	
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	\$ 263,195	\$ 307,730	\$ 307,730	\$ 307,730	\$ 0	PG 8 LN 16
<u>Human Rights, Department of</u>						
Administration	\$ 312,660	\$ 317,028	\$ 387,028	\$ 317,028	\$ 0	PG 9 LN 5
Deaf Services	362,710	374,367	374,367	374,367	0	PG 9 LN 11
Asian & Pacific Islanders	0	6,000	86,000	6,000	0	PG 9 LN 22
Persons with Disabilities	184,971	193,531	193,531	193,531	0	PG 9 LN 26
Division of Latino Affairs	166,718	170,749	170,749	170,749	0	PG 9 LN 32
Status of Women	329,530	335,501	335,501	335,501	0	PG 10 LN 3
Status of African Americans	118,296	121,655	171,655	121,655	0	PG 10 LN 10
Criminal & Juvenile Justice	403,774	827,398	1,098,026	1,098,026	270,628	PG 10 LN 16
Total Human Rights, Department of	\$ 1,878,659	\$ 2,346,229	\$ 2,816,857	\$ 2,616,857	\$ 270,628	
<u>Inspections & Appeals, Dept of</u>						
<u>Inspections and Appeals</u>						
Administration Division	\$ 1,661,342	\$ 1,577,318	\$ 2,091,251	\$ 1,657,318	\$ 80,000	PG 10 LN 35
Administrative Hearings Div.	614,114	634,647	634,647	634,647	0	PG 11 LN 6
Investigations Division	1,407,295	1,484,421	1,491,003	1,484,421	0	PG 11 LN 12
Health Facilities Div.	2,276,836	2,419,742	2,339,742	2,339,742	-80,000	PG 11 LN 18
Employment Appeal Board	52,869	54,600	54,600	54,600	0	PG 11 LN 24
Child Advocacy Board	1,962,059	2,068,667	2,068,667	2,068,667	0	PG 12 LN 4
Total Inspections and Appeals	7,974,515	8,239,395	8,679,910	8,239,395	0	

Administration and Regulation

General Fund

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Inspections & Appeals, Dept of (cont.)</u>						
Racing Commission						
Pari-Mutuel Regulation	2,208,807	2,617,511	2,657,394	2,657,394	39,883	PG 12 LN 24
Excursion Boat Gambling Reg.	1,863,403	2,491,949	3,199,440	3,199,440	707,491	PG 13 LN 1
Total Racing Commission	4,072,210	5,109,460	5,856,834	5,856,834	747,374	
Total Inspections & Appeals, Dept of	\$ 12,046,726	\$ 13,348,855	\$ 14,536,744	\$ 14,096,229	\$ 747,374	
<u>Management, Department of</u>						
DOM General Office	\$ 2,164,904	\$ 2,244,335	\$ 2,338,832	\$ 2,244,335	\$ 0	PG 13 LN 31
Salary Adjustment	0	154,135	39,632,095	0	-154,135	
Enterprise Resource Planning	57,435	57,435	119,435	119,435	62,000	PG 14 LN 2
Salary Model Administrator	123,598	127,936	127,936	127,936	0	PG 14 LN 16
Local Government Innovation Fd	0	0	1,000,000	300,000	300,000	
Performance Audits	0	216,000	216,000	108,000	-108,000	PG 15 LN 8
Inst. for Tomorrow's Workforce	0	150,000	0	0	-150,000	
LEAN/Process Improvement	0	0	222,000	108,000	108,000	PG 15 LN 14
Property Tax Credit Fund	0	0	39,894,525	0	0	
Total Management, Department of	\$ 2,345,937	\$ 2,949,841	\$ 83,550,823	\$ 3,007,706	\$ 57,865	
<u>Revenue, Dept. of</u>						
Compliance	\$ 25,205,162	\$ 27,001,429	\$ 23,247,516	\$ 23,138,575	\$ -3,862,854	PG 15 LN 30
Collection Costs and Fees	27,462	27,462	27,462		-27,462	
Total Revenue, Dept. of	\$ 25,232,624	\$ 27,028,891	\$ 23,274,978	\$ 23,138,575	\$ -3,890,316	
<u>Secretary of State</u>						
Administration and Elections	\$ 660,233	\$ 707,942	\$ 707,942	\$ 707,942	\$ 0	PG 17 LN 5

Administration and Regulation

General Fund

H.F. 2521	<u>Actual FY 2005</u> (1)	<u>Estimated FY 2006</u> (2)	<u>Gov Rec FY 2007</u> (3)	<u>Final Action FY 2007</u> (4)	<u>Final Action vs Est FY 2006</u> (5)	<u>Page & Line Number</u> (6)
<u>Secretary of State (cont.)</u>						
Business Services	1,684,012	2,003,091	2,003,091	2,003,091	0	PG 17 LN 15
LLC Biennial Reporting	0	275,000	0	0	-275,000	
Total Secretary of State	\$ 2,344,245	\$ 2,986,033	\$ 2,711,033	\$ 2,711,033	\$ -275,000	
<u>Treasurer of State</u>						
Treasurer - General Office	\$ 822,261	\$ 922,899	\$ 936,624	\$ 922,899	\$ 0	PG 17 LN 33
Total Administration and Regulation	\$ 78,903,704	\$ 85,432,822	\$ 165,548,489	\$ 83,482,677	\$ -1,950,145	

Administration and Regulation

Non General Fund

H.F. 2521	<u>Actual FY 2005</u> (1)	<u>Estimated FY 2006</u> (2)	<u>Gov Rec FY 2007</u> (3)	<u>Final Action FY 2007</u> (4)	<u>Final Action vs Est FY 2006</u> (5)	<u>Page & Line Number</u> (6)
<u>Commerce, Department of</u>						
Real Estate Trust Act. Auditor	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 32
<u>Inspections & Appeals, Dept of</u>						
DIA - Use Tax Appropriation	\$ 1,424,042	\$ 1,482,436	\$ 1,482,436	\$ 1,482,436	\$ 0	PG 13 LN 14
<u>Management, Department of</u>						
DOM RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 15 LN 22
<u>IPERS Administration</u>						
IPERS Administration	\$ 9,158,475	\$ 10,815,084	\$ 16,756,131	\$ 16,756,131	\$ 5,941,047	PG 18 LN 10
<u>Revenue, Dept. of</u>						
MVFT - Administration	\$ 1,215,068	\$ 1,252,669	\$ 1,258,042	\$ 1,258,042	\$ 5,373	PG 16 LN 24
<u>Treasurer of State</u>						
I-3 Expenses - RUTF	\$ 0	\$ 0	\$ 93,148	\$ 0	\$ 0	
Total Administration and Regulation	<u>\$ 11,915,902</u>	<u>\$ 13,668,506</u>	<u>\$ 19,708,074</u>	<u>\$ 19,614,926</u>	<u>\$ 5,946,420</u>	

Administration and Regulation

FTE

H.F. 2521	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Rec FY 2007 <u>(3)</u>	Final Action FY 2007 <u>(4)</u>	Final Action vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Admin. Serv. General Office	359.00	456.26	443.68	451.68	-4.58	PG 1 LN 9
<u>Auditor of State</u>						
Auditor of State - Gen. Office	102.56	102.50	103.40	102.50	0.00	PG 3 LN 28
<u>Ethics and Campaign Disclosure</u>						
Ethics and Campaign Disclosure	6.02	6.00	6.00	6.00	0.00	PG 4 LN 9
<u>Commerce, Department of</u>						
Alcoholic Beverages	30.51	41.00	36.00	36.00	-5.00	PG 4 LN 25
Banking Division	61.24	71.00	71.00	71.00	0.00	PG 4 LN 31
Credit Union Division	14.27	24.00	18.00	18.00	-6.00	PG 5 LN 2
Insurance Division	86.39	101.00	101.00	101.00	0.00	PG 5 LN 9
Professional Licensing	10.04	12.75	13.50	13.50	0.75	PG 5 LN 32
Utilities Division	69.55	79.00	79.00	79.00	0.00	PG 6 LN 3
Total Commerce, Department of	272.00	328.75	318.50	318.50	-10.25	
<u>Governor</u>						
General Office	17.20	19.25	19.25	19.25	0.00	PG 7 LN 14
Terrace Hill Quarters	8.06	8.00	8.00	8.00	0.00	PG 7 LN 21
Admin Rules Coordinator	2.79	3.00	3.00	3.00	0.00	PG 7 LN 27
State-Federal Relations	2.01	2.00	2.00	2.00	0.00	PG 8 LN 3
Total Governor	30.06	32.25	32.25	32.25	0.00	
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy Coordinator	8.61	8.00	8.00	8.00	0.00	PG 8 LN 16
<u>Human Rights, Department of</u>						
Administration	6.91	7.00	7.00	7.00	0.00	PG 9 LN 5

Administration and Regulation

FTE

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Rights, Department of (cont.)</u>						
Deaf Services	5.32	6.00	6.00	6.00	0.00	PG 9 LN 11
Asian & Pacific Islanders	0.00	0.00	1.00	0.00	0.00	PG 9 LN 22
Persons with Disabilities	3.22	3.20	3.20	3.20	0.00	PG 9 LN 26
Division of Latino Affairs	2.77	3.00	3.00	3.00	0.00	PG 9 LN 32
Status of Women	3.00	3.00	3.00	3.00	0.00	PG 10 LN 3
Status of African Americans	2.01	2.00	3.00	2.00	0.00	PG 10 LN 10
Criminal & Juvenile Justice	8.73	9.16	11.18	12.18	3.02	PG 10 LN 16
Total Human Rights, Department of	31.96	33.36	37.38	36.38	3.02	
<u>Inspections & Appeals, Dept of</u>						
Inspections and Appeals						
Administration Division	32.26	33.25	33.25	33.25	0.00	PG 10 LN 35
Administrative Hearings Div.	22.39	23.00	23.00	23.00	0.00	PG 11 LN 6
Investigations Division	40.99	45.00	45.00	45.00	0.00	PG 11 LN 12
Health Facilities Div.	109.62	118.25	119.25	118.25	0.00	PG 11 LN 18
Employment Appeal Board	12.66	15.00	15.00	15.00	0.00	PG 11 LN 24
Child Advocacy Board	35.19	38.99	38.99	38.99	0.00	PG 12 LN 4
Total Inspections and Appeals	253.11	273.49	274.49	273.49	0.00	
Racing Commission						
Pari-Mutuel Regulation	23.73	27.53	27.53	27.53	0.00	PG 12 LN 24
Excursion Boat Gambling Reg.	27.75	35.22	43.22	43.22	8.00	PG 13 LN 1
Total Racing Commission	51.48	62.75	70.75	70.75	8.00	
Total Inspections & Appeals, Dept of	304.59	336.24	345.24	344.24	8.00	
<u>Management, Department of</u>						
DOM General Office	25.06	32.00	32.00	32.00	0.00	PG 13 LN 31
Enterprise Resource Planning	0.00	1.00	1.00	1.00	0.00	PG 14 LN 2

Administration and Regulation

FTE

H.F. 2521	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Rec FY 2007 (3)	Final Action FY 2007 (4)	Final Action vs Est FY 2006 (5)	Page & Line Number (6)
<u>Management, Department of (cont.)</u>						
LEAN/Process Improvement			1.00	1.00	1.00	PG 15 LN 14
Performance Audits	0.00	2.50	2.50	2.50	0.00	PG 15 LN 8
Salary Model Administrator	0.96	1.00	1.00	1.00	0.00	PG 14 LN 16
Total Management, Department of	26.02	36.50	37.50	37.50	1.00	
<u>IPERS Administration</u>						
IPERS Administration	85.87	95.13	95.13	95.13	0.00	PG 18 LN 10
<u>Revenue, Dept. of</u>						
Compliance	349.83	360.27	366.19	366.19	5.92	PG 15 LN 30
Tax Gap Collections	26.88	26.45	26.45	26.45	0.00	
Total Revenue, Dept. of	376.71	386.72	392.64	392.64	5.92	
<u>Secretary of State</u>						
Administration and Elections	9.93	10.00	10.00	10.00	0.00	PG 17 LN 5
Business Services	28.63	32.00	32.00	32.00	0.00	PG 17 LN 15
LLC Biennial Reporting	0.00	1.00	0.00	0.00	-1.00	
Total Secretary of State	38.56	43.00	42.00	42.00	-1.00	
<u>Treasurer of State</u>						
Treasurer - General Office	22.69	28.80	28.80	28.80	0.00	PG 17 LN 33
Total Administration and Regulation	1,664.65	1,893.51	1,890.52	1,895.62	2.11	