

Economic Development Appropriations Bill Senate File 469

FINAL ACTION

April 26, 2009

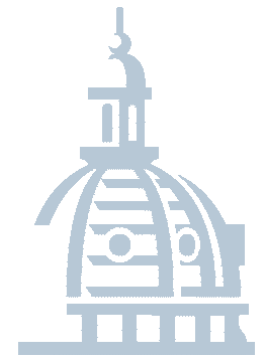
An Act relating to and making appropriations to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations Board, and related matters.

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

Fiscal Services Division

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 469
ECONOMIC DEVELOPMENT APPROPRIATIONS**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$45.0 million from the General Fund and 510.6 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is a decrease of \$3.2 million and 3.0 FTE positions compared to the estimated net FY 2009 appropriations. This Bill decreases support from other funds by \$656,000 to a total of \$11.6 million.

Department of Cultural Affairs:

- Appropriates \$6.3 million and 82.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$522,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriation. The significant changes include:
 - A decrease of \$462,000 for a general reduction to all appropriations. (Page 1, Line 7 through Page 2, Line 14)
 - A decrease of \$59,000 and 1.0 FTE position to reflect the reassignment of an FTE position to the Rebuild Iowa Office. (Page 2, Line 6)

Department of Economic Development:

- Appropriates \$14.9 million and 160.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$1.5 million and 0.01 FTE position compared to the estimated net FY 2009 appropriation. The significant changes include:
 - A decrease of \$1.5 million for a general reduction. (Page 3, Line 1 through Page 8, Line 10)
 - An increase of \$125,000 to replace an FY 2009 appropriation to the Iowa Commission on Volunteer Services from the Healthy Iowans Tobacco Trust (HITT) Fund. (Page 6, Line 14)
 - A decrease of \$148,000 to reflect the elimination of an appropriation for the Center for Citizen Diplomacy.
- Makes a new appropriation of \$144,000 from interest earnings on the Federal Economic Stimulus and Jobs Holding Account to support the Councils of Governments. (Page 6, Line 34)
- Eliminates an FY 2009 appropriation of \$160,000 from interest earnings on the Grow Iowa Values Fund to support the Councils of Governments.
- Eliminates an FY 2009 appropriation of \$125,000 to the Iowa Commission on Volunteer Services from the Healthy Iowans Tobacco Trust (HITT) Fund.
- Eliminates an FY 2009 appropriation of \$500,000 from interest earnings on the Grow Iowa Values Fund for the administration of a Sustainable Community Development Initiative.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 469
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

Board of Regents:

- Appropriates \$3.5 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is a decrease of \$253,000 compared to the estimated net FY 2009 appropriations for a general reduction. (Page 8, Line 12 through Page 11, Line 2)

Department of Workforce Development:

- Appropriates \$19.1 million and 188.2 FTE positions from the General Fund for the Department of Workforce Development (IWD). This is a decrease of \$850,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriations. The significant changes include:
 - A decrease of \$360,000 for a general reduction for Workforce Development Field Offices. (Page 12, Line 18)
 - A decrease of \$490,000 and 1.0 FTE position for the elimination of a Statewide Standard Skills Assessment.
- Appropriates \$471,000 from the Employment Security Contingency Fund for the support of the Workers' Compensation Division. (Page 13, Line 25)
- Appropriates \$6.5 million from interest earnings on the Unemployment Compensation Reserve Fund to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is no change compared to estimated net FY 2009. (Page 14, Line 2)

Public Employment Relations Board:

- Appropriates \$1.2 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is a decrease of \$58,000 and 1.0 FTE position compared to the estimated net FY 2009 appropriation. (Page 14, Line 10)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the Department of Economic Development (DED), from monies appropriated in this Bill, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State. (Page 4, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 469
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 4, Line 35)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 5, Line 7)
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 5, Line 10)
- Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. (Page 8, Line 35)
- Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 15)
- Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2010, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. (Page 11, Line 3)
- Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees. (Page 11, Line 21)
- Requires the Workers' Compensation Division to continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD. (Page 11, Line 32)
NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Bill).
- Requires the Department to make every effort to maintain New Iowans Centers. Requires the New Iowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities. (Page 12, Line 18)
- Requires the IWD to partner with the Department of Corrections on the Offender Reentry Program. (Page 13, Line 3)
- Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 13, Line 17)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 14, Line 33)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 469
ECONOMIC DEVELOPMENT APPROPRIATIONS**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires nonreversion of funds appropriated for the DED Administration Division. (Page 3, Line 19)
- Requires nonreversion of funds appropriated to the DED Business Development Division. (Page 5, Line 15)
- Requires nonreversion of funds appropriated to the DED Community Development Division. (Page 6, Line 6)
- Requires nonreversion of funds appropriated to the DED Iowa Commission on Volunteer Services. (Page 6, Line 24)
- Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 22; Page 10, Line 10; and Page 10, Line 33)
- Requires nonreversion of funds appropriated to the IWD. (Page 13, Line 11)
- Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 14, Line 2)
- Permits the expenditure of funds from the Unemployment Compensation Trust Fund. (Page 15, Line 17)
- Requires agencies receiving appropriations in this Bill to obtain actual receipts for meals and other expenses and specifies an employee's reimbursement is not to exceed the actual expenses. (Page 15, Line 26)
- This Bill was approved by the General Assembly on April 26, 2009.

ENACTMENT DATE

Senate File 469 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	19	3.1(d)	Nwthstnd	Sec. 8.33	Administration Division Nonreversion
5	15	3.2(g)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
6	6	3.3(d)	Nwthstnd	Sec. 8.33	Community Development Division Nonreversion
6	24	3.6	Nwthstnd	Sec. 8.33	Iowa Commission on Volunteer Services Nonreversion
7	16	7	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
8	5	10	Nwthstnd	Sec. 15.251	Job Training Fund
9	22	11.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
10	10	12.3	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
10	33	13.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
13	11	15.6	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
14	2	18	Nwthstnd	Sec. 96.9(8)(e)	Appropriation of Unemployment Compensation Reserve Fund Interest
15	17	24	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
15	26	25	Nwthstnd	Sec. ALL	Expense Reimbursement Requirements

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2009, and ending June 30, 2010, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions for the department:
 1 11 \$ 235,632
 1 12 FTEs 82.77

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: This is a decrease of \$16,381 and 1.00 FTE position for the entire Department compared to the estimated net FY 2009 appropriation. The changes include the following:

- A \$16,381 (6.50%) general reduction for the Administration Division.
- A decrease of 1.00 FTE position to reflect the reassignment of an FTE position to the Rebuild Iowa Office. The position had been included in the Great Places budget.

NOTE: The FTE positions for the Department have been combined into one authorized amount.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State's Historic Sites.

1 17 Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 3 through
 1 20 7.

Specifies that the authorized 82.77 FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division
- Great Places

- Archive Iowa Governors' Records

1 21 2. COMMUNITY CULTURAL GRANTS
 1 22 For planning and programming for the community cultural
 1 23 grants program established under section 303.3:
 1 24 \$ 279,159

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: This is a decrease of \$20,081 compared to the estimated net FY 2009 appropriation for a general reduction of 6.71%.

1 25 3. HISTORICAL DIVISION
 1 26 For the support of the historical division:
 1 27 \$ 3,550,119

General Fund appropriation to the Department of Cultural Affairs for the Historical Division.

DETAIL: This is a decrease of \$246,800 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.

1 28 From the moneys appropriated under this subsection, the
 1 29 department shall use \$50,000 for purposes of planning
 1 30 commemoration activities for the sesquicentennial anniversary
 1 31 of the civil war and Iowa's participation in the civil war.
 1 32 Such activities may include activities in Iowa, activities
 1 33 through partnerships with other states, and activities on a
 1 34 national level.

Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in Iowa, activities through partnerships with other states, and activities on a national level.

1 35 4. HISTORIC SITES
 2 1 For the administration and support of historic sites:
 2 2 \$ 547,845

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

DETAIL: This is a decrease of \$38,085 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.

2 3 5. ARTS DIVISION
 2 4 For the support of the arts division:
 2 5 \$ 1,137,458

General Fund appropriation to the Department of Cultural Affairs for the Arts Division.

DETAIL: This is a decrease of \$79,075 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.

<p>2 6 6. GREAT PLACES 2 7 For the great places program: 2 8 \$ 248,060</p>	<p>General Fund appropriation to the Great Places Initiative of the Department of Cultural Affairs.</p>
	<p>DETAIL: This is a decrease of \$80,744 compared to the estimated net FY 2009 appropriation. The changes include the following:</p> <ul style="list-style-type: none"> • A decrease of \$21,372 for a general reduction of 6.50% • A decrease of \$59,372 to reflect the reassignment of an FTE position to the Rebuild Iowa Office.
<p>2 9 7. ARCHIVE IOWA GOVERNORS' RECORDS 2 10 For archiving the records of Iowa governors: 2 11 \$ 77,936</p>	<p>General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.</p>
	<p>DETAIL: This is a decrease of \$5,418 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.</p>
<p>2 12 8. RECORDS CENTER RENT 2 13 For payment of rent for the state records center: 2 14 \$ 222,018</p>	<p>General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center.</p>
	<p>DETAIL: This is a decrease of \$15,434 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.</p>
<p>2 15 Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT. 2 16 1. For the fiscal year beginning July 1, 2009, the goals 2 17 for the department of economic development shall be to expand 2 18 and stimulate the state economy, increase the wealth of 2 19 Iowans, and increase the population of the state. 2 20 2. To achieve the goals in subsection 1, the department of 2 21 economic development shall do all of the following for the 2 22 fiscal year beginning July 1, 2009: 2 23 a. Concentrate its efforts on programs and activities that 2 24 result in commercially viable products and services. 2 25 b. Adopt practices and services consistent with free 2 26 market, private sector philosophies. 2 27 c. Ensure economic growth and development throughout the 2 28 state.</p>	<p>Requires the goals for the Department of Economic Development to include:</p> <ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa. <p>To achieve the goals, the Department is to:</p> <ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially-viable products and services. • Adopt practices consistent with free-market, private-sector philosophies. • Ensure Statewide economic growth and development.

2 29 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 2 30 appropriated from the general fund of the state to the
 2 31 department of economic development for the fiscal year
 2 32 beginning July 1, 2009, and ending June 30, 2010, the
 2 33 following amounts, or so much thereof as is necessary, to be
 2 34 used for the purposes designated:

2 35 1. ADMINISTRATION DIVISION

3 1 a. General administration
 3 2 For salaries, support, maintenance, miscellaneous purposes,
 3 3 and programs; for transfer to the Iowa state commission grant
 3 4 program; and for not more than the following full-time
 3 5 equivalent positions for the department's three divisions:
 3 6 \$ 2,044,671
 3 7 FTEs 149.00

General Fund appropriation to the Administration Division of the Department of Economic Development (DED).

DETAIL: This is a decrease of \$142,143 and 0.01 FTE position compared to the estimated net FY 2009 appropriation. The changes include the following:

- A \$142,143 (6.50%) general reduction for the Administration Division.
- A decrease of 0.01 FTE position due to rounding.

NOTE: The FTE positions for the Department have been combined into one authorized amount for the following appropriations:

- Economic Development Administration
- Business Development
- Community Development

3 8 b. The department shall work with businesses and
 3 9 communities to continually improve the economic development
 3 10 climate along with the economic well-being and quality of life
 3 11 for lowans. The administration division shall coordinate with
 3 12 other state agencies to ensure that all state departments are
 3 13 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans. Requires the Division to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

3 14 c. Full-time equivalent positions authorized under this

The authorized 149.00 FTE positions are to be funded with moneys

3 15 subsection shall be funded, in full or in part, using moneys
 3 16 appropriated under this subsection and subsections 2 and 3 and
 3 17 by certain federal moneys or other moneys received by the
 3 18 department.

appropriated for the following, federal monies, or other monies received by the Department:

- Economic Development Administration
- Business Development
- Community Development

3 19 d. Notwithstanding section 8.33, moneys appropriated in
 3 20 this subsection that remain unencumbered or unobligated at the
 3 21 close of the fiscal year shall not revert but shall remain
 3 22 available for expenditure for the purposes designated until
 3 23 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Administration Division.

3 24 2. BUSINESS DEVELOPMENT DIVISION

3 25 a. Business development operations
 3 26 For business development operations and programs, the film
 3 27 office, international trade, export assistance, workforce
 3 28 recruitment, and the partner state program; for transfer to
 3 29 the strategic investment fund; for transfer to the value-added
 3 30 agricultural products and processes financial assistance fund,
 3 31 if 2009 Iowa Acts, Senate File 344, is not enacted; for
 3 32 transfer to the grow Iowa values fund, if 2009 Iowa Acts,
 3 33 Senate File 344 is enacted; and for the support of the
 3 34 business development division:
 3 35 \$ 5,965,227

General Fund appropriation to the Business Development Division of the DED.

DETAIL: This is a decrease of \$548,385 compared to the estimated net FY 2009 appropriation for a general reduction of 8.42%.

4 1 The department shall utilize 1.0 of the full-time
 4 2 equivalent positions authorized under subsection 1 for
 4 3 marketing and compliance activities of the targeted small
 4 4 business program.

Requires the DED to utilize 1.00 FTE position for marketing and compliance activities of the Targeted Small Business Program.

4 5 b. The department shall establish a strong and aggressive

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential.

4 6 marketing image to showcase Iowa's workforce, existing
 4 7 industry, and potential. A priority shall be placed on
 4 8 recruiting new businesses, business expansion, and retaining
 4 9 existing Iowa businesses. Emphasis shall also be placed on
 4 10 entrepreneurial development through helping to secure capital
 4 11 for entrepreneurs, and developing networks and a business
 4 12 climate conducive to entrepreneurs and small business.

Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 13 c. A business creating jobs with economic development
 4 14 assistance through moneys appropriated in this subsection
 4 15 shall be subject to contract provisions stating that new and
 4 16 retained jobs shall be filled by individuals who are citizens
 4 17 of the United States who reside within the United States or
 4 18 any person authorized to work in the United States pursuant to
 4 19 federal law, including legal resident aliens in the United
 4 20 States. Any vendor who receives such public moneys shall
 4 21 adhere to such contract provisions and provide periodic
 4 22 assurances as the state shall require that the jobs are filled
 4 23 solely by citizens of the United States who reside within the
 4 24 United States or any person authorized to work in the United
 4 25 States pursuant to federal law, including legal resident
 4 26 aliens in the United States. A business that receives
 4 27 financial assistance from the department from moneys
 4 28 appropriated in this bill shall only employ individuals
 4 29 legally authorized to work in this state. In addition to any
 4 30 and all other applicable penalties provided by current law,
 4 31 all or a portion of the assistance received by a business
 4 32 which has received financial assistance and is found to
 4 33 knowingly employ individuals not legally authorized to work in
 4 34 this state is subject to recapture by the department.

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Specifies businesses receiving financial assistance from the Department of Economic Development (DED), from monies appropriated in this Bill, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

4 35 d. From the moneys appropriated in this subsection, the
 5 1 department may provide financial assistance in the form of a
 5 2 grant to a community economic development entity for
 5 3 conducting a local workforce recruitment effort designed to
 5 4 recruit former citizens of the state and former students at

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

5 5 colleges and universities in the state to meet the needs of
 5 6 local employers.

5 7 e. From the moneys appropriated in this subsection, the
 5 8 department may provide financial assistance to early-stage
 5 9 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

5 10 f. From the moneys appropriated in this subsection, the
 5 11 department may provide financial assistance in the form of
 5 12 grants, loans, or forgivable loans for advanced research and
 5 13 commercialization projects involving value-added agriculture,
 5 14 advanced technology, or biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

5 15 g. Notwithstanding section 8.33, moneys appropriated in
 5 16 this subsection that remain unencumbered or unobligated at the
 5 17 close of the fiscal year shall not revert but shall remain
 5 18 available for expenditure for the purposes designated until
 5 19 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Business Development Division.

5 20 3. COMMUNITY DEVELOPMENT DIVISION

5 21 a. Community development programs
 5 22 For support, maintenance, miscellaneous purposes, community
 5 23 economic development programs, tourism operations, community
 5 24 assistance, plans for Iowa green corps and summer youth
 5 25 programs, the mainstreet and rural mainstreet programs, the
 5 26 school-to-career program, the community development block
 5 27 grant, and housing and shelter-related programs:
 5 28 \$ 5,833,379

General Fund appropriation to the Community and Rural Development Division of the DED.

DETAIL: This is a decrease of \$539,219 compared to the estimated net FY 2009 appropriation for a general reduction of 8.46%.

5 29 b. The department shall encourage development of
 5 30 communities and quality of life to foster economic growth.
 5 31 The department shall prepare communities for future growth and
 5 32 development through development, expansion, and modernization

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

5 33 of infrastructure.

5 34 c. The department shall develop public=private
5 35 partnerships with Iowa businesses in the tourism industry,
6 1 Iowa tour groups, Iowa tourism organizations, and political
6 2 subdivisions in this state to assist in the development of
6 3 advertising efforts. The department shall, to the fullest
6 4 extent possible, develop cooperative efforts for advertising
6 5 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

6 6 d. Notwithstanding section 8.33, moneys appropriated in
6 7 this subsection that remain unencumbered or unobligated at the
6 8 close of the fiscal year shall not revert to any fund but
6 9 shall remain available for expenditure for the designated
6 10 purposes during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Community Development Division.

6 11 4. For allocating moneys for the world food prize and
6 12 notwithstanding section 15.368, subsection 1:
6 13 \$ 750,000

General Fund appropriation to the World Food Prize.

DETAIL: This is a decrease of \$250,000 compared to the estimated net FY 2009 appropriation for a general reduction of 25.00%.

CODE: Reduces the standing limited appropriation of \$1,000,000 for the World Food Prize.

6 14 5. For use as matching funds for the United States
6 15 department of housing and urban development's main street
6 16 challenge grants for historic building preservation:
6 17 \$ 184,195

General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.

DETAIL: This is a decrease of \$12,805 compared to the estimated net FY 2009 appropriation for a general reduction of 6.50%.

6 18 6. For allocation to the Iowa commission on volunteer
6 19 service for the Iowa's promise and mentoring partnership
6 20 program and for not more than the following full=time
6 21 equivalent positions:

General Fund appropriation to the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program.

DETAIL: This is a new General Fund appropriation that replaces the FY 2009 appropriation of \$125,000 and 1.00 FTE position from the

PG LN	Senate File 469	Explanation
6 22 \$ 125,000	Health Iowans Tobacco Trust (HITT) Fund.
6 23 FTEs 1.00	
6 24	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires nonreversion of funds appropriated to the Iowa
6 25	subsection that remain unencumbered or unobligated at the	Commission on Volunteer Service.
6 26	close of the fiscal year shall not revert but shall remain	
6 27	available for expenditure for the purposes designated until	
6 28	the close of the succeeding fiscal year.	
6 29	Sec. 4. VISION IOWA PROGRAM == FTE AUTHORIZATION. For	Authorizes 2.25 FTE positions for the Vision Iowa Program.
6 30	purposes of administrative duties associated with the vision	DETAIL: Maintains the current FTE level.
6 31	Iowa program, the department of economic development is	
6 32	authorized an additional 2.25 full-time equivalent positions	
6 33	above those otherwise authorized in this Act.	
6 34	Sec. 5. COUNCILS OF GOVERNMENTS. There is appropriated	Federal Economic Stimulus and Jobs Holding Account interest
6 35	from the federal economic stimulus and jobs holding account to	earnings appropriation to be distributed to Iowa's Councils of
7 1	the department of economic development for the fiscal year	Governments to provide planning and technical assistance to local
7 2	beginning July 1, 2009, and ending June 30, 2010, the	governments.
7 3	following amount, or so much thereof as is necessary, to be	DETAIL: This is a new appropriation that replaces the \$160,000 FY
7 4	used for the purposes designated:	2009 appropriation from Grow Iowa Values Fund interest and the
7 5	For providing financial assistance to Iowa's councils of	\$15,000 appropriation from the Rural Community 2000 Program loan
7 6	governments that provide technical and planning assistance to	repayments.
7 7	local governments:	
7 8 \$ 144,000	
7 9	Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the moneys	Insurance receipts appropriation to the DED for insurance economic
7 10	collected by the division of insurance in excess of the	development.
7 11	anticipated gross revenues under section 505.7, subsection 3,	DETAIL: Maintains the current level of support. Funds collected by
7 12	during the fiscal year beginning July 1, 2009, \$100,000 shall	the Insurance Division of the Department of Commerce in excess of
7 13	be transferred to the department of economic development for	the anticipated gross revenues are allocated to the DED for insurance
7 14	insurance economic development and international insurance	economic development purposes.
7 15	economic development.	
7 16	Sec. 7. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding	CODE: Appropriates all funds available from the Iowa Community

7 17 section 15E.120, subsection 5, there is appropriated from the
 7 18 Iowa community development loan fund all the moneys available
 7 19 during the fiscal year beginning July 1, 2009, and ending June
 7 20 30, 2010, to the department of economic development for the
 7 21 community development program to be used by the department for
 7 22 the purposes of the program.

Development Loan Fund to the Community Development Program.
 DETAIL: There are no funds available in the Fund, and no receipts
 are anticipated for FY 2009 or FY 2010 as there will be no loan
 repayments.

7 23 Sec. 8. WORKFORCE DEVELOPMENT FUND. There is appropriated
 7 24 from the workforce development fund account created in section
 7 25 15.342A to the workforce development fund created in section
 7 26 15.343 for the fiscal year beginning July 1, 2009, and ending
 7 27 June 30, 2010, the following amount, for the purposes of the
 7 28 workforce development fund, and for not more than the
 7 29 following full-time equivalent positions:
 7 30 \$ 4,000,000
 7 31 FTEs 4.00

Workforce Development Fund Account appropriation to the DED
 Workforce Development Fund Program.
 DETAIL: Maintains the current level of support.

7 32 Sec. 9. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds
 7 33 appropriated or transferred to or receipts credited to the
 7 34 workforce development fund created in section 15.343, up to
 7 35 \$400,000 for the fiscal year beginning July 1, 2009, and
 8 1 ending June 30, 2010, may be used for the administration of
 8 2 workforce development activities including salaries, support,
 8 3 maintenance, and miscellaneous purposes, and for not more than
 8 4 4.00 full-time equivalent positions.

Permits the DED to use up to \$400,000 of the funds available in the
 Workforce Development Fund for administration and support of no
 more than 4.00 FTE positions.
 DETAIL: This is no change in funding or FTE positions compared to
 the estimated net FY 2009 authorization.
 NOTE: The funding for the authorized expenditures is provided in the
 form of a transfer to the Workforce Development Fund as specified in
 the Section below.

8 5 Sec. 10. JOB TRAINING FUND. Notwithstanding section
 8 6 15.251, all remaining moneys in the job training fund on July
 8 7 1, 2009, and any moneys appropriated or credited to the fund
 8 8 during the fiscal year beginning July 1, 2009, shall be
 8 9 transferred to the workforce development fund established
 8 10 pursuant to section 15.343.

CODE: Requires funds credited to the Jobs Training Fund from the
 1.00% administration fee for FY 2010, to be transferred to the
 Workforce Development Fund and not the Workforce Development
 Account.
 DETAIL: The transfer amount is estimated to be approximately
 \$400,000 annually for FY 2009 and FY 2010.

8 11 Sec. 11. IOWA STATE UNIVERSITY.

8 12 1. There is appropriated from the general fund of the
 8 13 state to Iowa State University of Science and Technology for
 8 14 the fiscal year beginning July 1, 2009, and ending June 30,
 8 15 2010, the following amount, or so much thereof as is
 8 16 necessary, to be used for small business development centers,
 8 17 the science and technology research park, and the institute
 8 18 for physical research and technology, and for not more than
 8 19 the following full-time equivalent positions:
 8 20 \$ 2,751,092
 8 21 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is a decrease of \$192,032 compared to the estimated net FY 2009 appropriation for a general reduction of 6.52%.

8 22 2. Of the moneys appropriated in subsection 1, Iowa State
 8 23 University of Science and Technology shall allocate at least
 8 24 \$976,234 for purposes of funding small business development
 8 25 centers. Iowa State University of Science and Technology may
 8 26 allocate moneys appropriated in subsection 1 to the various
 8 27 small business development centers in any manner necessary to
 8 28 achieve the purposes of this subsection.

Requires an allocation of \$976,234 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$83,766 compared to the original FY 2009 allocation to support the Small Business Development Centers.

8 29 3. Iowa State University of Science and Technology shall
 8 30 do all of the following:
 8 31 a. Direct expenditures for research toward projects that
 8 32 will provide economic stimulus for Iowa.
 8 33 b. Provide emphasis to providing services to Iowa-based
 8 34 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

8 35 4. It is the intent of the General Assembly that the
 9 1 industrial incentive program focus on Iowa industrial sectors
 9 2 and seek contributions and in-kind donations from businesses,
 9 3 industrial foundations, and trade associations, and that
 9 4 moneys for the Institute for Physical Research and Technology
 9 5 industrial incentive program shall be allocated only for
 9 6 projects which are matched by private sector moneys for
 9 7 directed contract research or for nondirected research. The
 9 8 match required of small businesses as defined in section

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 9 15.102, subsection 6, for directed contract research or for
 9 10 nondirected research shall be \$1 for each \$3 of state funds.
 9 11 The match required for other businesses for directed contract
 9 12 research or for nondirected research shall be \$1 for each \$1
 9 13 of state funds. The match required of industrial foundations
 9 14 or trade associations shall be \$1 for each \$1 of state funds.

9 15 Iowa state university of science and technology shall
 9 16 report annually to the joint appropriations subcommittee on
 9 17 economic development and the legislative services agency the
 9 18 total amount of private contributions, the proportion of
 9 19 contributions from small businesses and other businesses, and
 9 20 the proportion for directed contract research and nondirected
 9 21 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 22 Notwithstanding section 8.33, moneys appropriated in this
 9 23 section that remain unencumbered or unobligated at the close
 9 24 of the fiscal year shall not revert but shall remain available
 9 25 for expenditure for the purposes designated until the close of
 9 26 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 27 Sec. 12. UNIVERSITY OF IOWA.

9 28 1. There is appropriated from the general fund of the
 9 29 state to the state university of Iowa for the fiscal year
 9 30 beginning July 1, 2009, and ending June 30, 2010, the
 9 31 following amount, or so much thereof as is necessary, to be
 9 32 used for the state university of Iowa research park and for
 9 33 the advanced drug development program at the Oakdale research
 9 34 park, including salaries, support, maintenance, equipment,
 9 35 miscellaneous purposes, and for not more than the following
 10 1 full-time equivalent positions:
 10 2 \$ 247,080
 10 3 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

 DETAIL: This is a decrease of \$17,245 compared to the estimated net FY 2009 appropriation for a general reduction of 6.52%.

10 4 2. The state university of Iowa shall do all of the
 10 5 following:
 10 6 a. Direct expenditures for research toward projects that
 10 7 will provide economic stimulus for Iowa.
 10 8 b. Provide emphasis to providing services to Iowa-based
 10 9 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

10 10 3. Notwithstanding section 8.33, moneys appropriated in
 10 11 this section that remain unencumbered or unobligated at the
 10 12 close of the fiscal year shall not revert but shall remain
 10 13 available for expenditure for the purposes designated until
 10 14 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to SUI.

10 15 Sec. 13. UNIVERSITY OF NORTHERN IOWA.

10 16 1. There is appropriated from the general fund of the
 10 17 state to the university of northern Iowa for the fiscal year
 10 18 beginning July 1, 2009, and ending June 30, 2010, the
 10 19 following amount, or so much thereof as is necessary, to be
 10 20 used for the metal casting institute, for the MyEntreNet
 10 21 internet application, and for the institute of decision
 10 22 making, including salaries, support, maintenance,
 10 23 miscellaneous purposes, and for not more than the following
 10 24 full-time equivalent positions:
 10 25 \$ 539,638
 10 26 FTEs 6.75

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is a decrease of \$43,755 compared to the estimated net FY 2009 appropriation for a general reduction of 7.50%.

10 27 2. The university of northern Iowa shall do all of the
 10 28 following:
 10 29 a. Direct expenditures for research toward projects that
 10 30 will provide economic stimulus for Iowa.
 10 31 b. Provide emphasis to providing services to Iowa-based
 10 32 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

10 33 3. Notwithstanding section 8.33, moneys appropriated in

CODE: Requires nonreversion of funds appropriated to the UNI.

10 34 this section that remain unencumbered or unobligated at the
 10 35 close of the fiscal year shall not revert but shall remain
 11 1 available for expenditure for the purposes designated until
 11 2 the close of the succeeding fiscal year.

11 3 Sec. 14. BOARD OF REGENTS REPORT. The state board of
 11 4 regents shall submit a report on the progress of regents
 11 5 institutions in meeting the strategic plan for technology
 11 6 transfer and economic development to the secretary of the
 11 7 senate, the chief clerk of the house of representatives, and
 11 8 the legislative services agency by January 15, 2010.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2010, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

11 9 Sec. 15. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is
 11 10 appropriated from the general fund of the state to the
 11 11 department of workforce development for the fiscal year
 11 12 beginning July 1, 2009, and ending June 30, 2010, the
 11 13 following amounts, or so much thereof as is necessary, for the
 11 14 purposes designated:

11 15 1. DIVISION OF LABOR SERVICES

11 16 For the division of labor services, including salaries,
 11 17 support, maintenance, miscellaneous purposes, and for not more
 11 18 than the following full-time equivalent positions:
 11 19 \$ 3,851,643
 11 20 FTEs 68.15

General Fund appropriation to the Division of Labor Services of the Department of Workforce Development.

DETAIL: Maintains the current level of General Fund support and FTE positions.

11 21 From the contractor registration fees, the division of
 11 22 labor services shall reimburse the department of inspections
 11 23 and appeals for all costs associated with hearings under
 11 24 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 25 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the Division of Workers' Compensation

11 26 For the division of workers' compensation, including
 11 27 salaries, support, maintenance, miscellaneous purposes, and
 11 28 for not more than the following full-time equivalent
 11 29 positions:
 11 30 \$ 2,884,187
 11 31 FTEs 30.00

of the Department of Workforce Development.

DETAIL: Maintains the current level of General Fund support and FTE positions.

11 32 The division of workers' compensation shall continue
 11 33 charging a \$65 filing fee for workers' compensation cases.
 11 34 The filing fee shall be paid by the petitioner of a claim.
 11 35 However, the fee can be taxed as a cost and paid by the losing
 12 1 party, except in cases where it would impose an undue hardship
 12 2 or be unjust under the circumstances. The moneys generated by
 12 3 the filing fee allowed under this subsection are appropriated
 12 4 to the department of workforce development to be used for
 12 5 purposes of administering the division of workers'
 12 6 compensation.

Requires the Workers' Compensation Division to continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department.

DETAIL: It is estimated the Division will collect approximately \$273,000 in fees for FY 2010. This is no change compared to estimated FY 2009.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Bill). This will increase revenue by approximately \$147,000 annually.

12 7 3. WORKFORCE DEVELOPMENT OPERATIONS

12 8 For the operation of field offices, the workforce
 12 9 development board, and new lowans centers, and for not more
 12 10 than the following full-time equivalent positions:
 12 11 \$ 12,010,167
 12 12 FTEs 88.04

General Fund appropriation to the Department of Workforce Development for operation of Field Offices, the Workforce Development Board, and New lowans Centers.

DETAIL: This is a decrease of \$360,042 for a general reduction of 2.91% and no change in FTE positions compared to the estimated net FY 2009 appropriation.

NOTE: An appropriation of \$6,500,000 from the Unemployment Compensation Reserve Fund to the Department for Field Offices is also provided in Section 18 of this Bill. An additional appropriation of \$360,000 is provided in SF 478 (FY 2010 Standing Appropriations Bill) from the Special Employment Security Contingency Fund.

12 13 Of the moneys appropriated in this subsection, the

Specifies that \$11,832,989 of the General Fund appropriation for

12 14 department shall allocate \$11,832,989 for the operation of
12 15 field offices. The department shall not reduce the number of
12 16 field offices below the number of field offices being operated
12 17 as of January 1, 2009.

Workforce Development Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

DETAIL: The Bill makes a General Fund allocation of \$11,832,989 and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund to the Workforce Development Field Offices. The result is total funding for the Field Offices from all funds of \$18,332,989. This is a decrease of \$392,939 compared to estimated net FY 2009. There are currently 55 Field Offices, including one-stop offices and State offices.

NOTE: An additional appropriation of \$360,000 is provided in SF 478 (FY 2010 Standing Appropriations Bill) from the Special Employment Security Contingency Fund for field office expenditures.

12 18 The department of workforce development shall make every
12 19 effort to maintain new lowans centers that offer one-stop
12 20 services to deal with the multiple issues related to
12 21 immigration and employment. The centers shall be designed to
12 22 support workers, businesses, and communities with information,
12 23 referrals, job placement assistance, translation, language
12 24 training, and resettlement, as well as technical and legal
12 25 assistance on such issues as forms and documentation. Through
12 26 the coordination of local, state, and federal service
12 27 providers, and through the development of partnerships with
12 28 public, private, and nonprofit entities with established
12 29 records of international service, these centers shall seek to
12 30 provide a seamless service delivery system for new lowans.

Requires the Department to make every effort to maintain New lowans Centers. Requires the New lowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

12 31 4. OFFENDER REENTRY PROGRAM

12 32 For the development and administration of an offender
12 33 reentry program to provide offenders with employment skills,
12 34 and for not more than the following full-time equivalent
12 35 positions:

General Fund appropriation to the Iowa Workforce Development Department for the Offender Reentry Program.

DETAIL: Maintains the current level of General Fund support and FTE positions.

13 1 \$ 367,447

13 2 FTEs 2.00	
13 3 The department shall partner with the department of 13 4 corrections to provide staff within the correctional 13 5 facilities to improve offenders' abilities to find and retain 13 6 productive employment.	Requires the Iowa Workforce Development Department to partner with the Department of Corrections to improve the offenders' abilities to find and retain employment.
13 7 5. PILOT PROJECT 13 8 For purposes of administration of a security employee pilot 13 9 project training program: 13 10 \$ 15,000	General Fund appropriation to the Iowa Workforce Development Department for a Security Employee Pilot Training Program. DETAIL: Maintains the current level of General Fund support.
13 11 6. NONREVERSION OF MONEYS 13 12 Notwithstanding section 8.33, moneys appropriated in this 13 13 section that remain unencumbered or unobligated at the close 13 14 of the fiscal year shall not revert but shall remain available 13 15 for expenditure for the purposes designated until the close of 13 16 the succeeding fiscal year.	CODE: Requires nonreversion of funds appropriated to the Department of Workforce Development.
13 17 Sec. 16. ACCOUNTABILITY == AUDIT. The auditor of state 13 18 shall annually conduct an audit of the department of workforce 13 19 development and shall report the findings of such annual 13 20 audit, including the accountability of programs of the 13 21 department, to the chairpersons and ranking members of the 13 22 joint appropriations subcommittee on economic development. 13 23 The department shall pay for the costs associated with the 13 24 audit.	Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.
13 25 Sec. 17. EMPLOYMENT SECURITY CONTINGENCY FUND. There is 13 26 appropriated from the special employment security contingency 13 27 fund to the department of workforce development for the fiscal 13 28 year beginning July 1, 2009, and ending June 30, 2010, the 13 29 following amounts, or so much thereof as is necessary, for the 13 30 purposes designated:	

13 31 For the division of workers' compensation, salaries,
 13 32 support, maintenance, and miscellaneous purposes:
 13 33 \$ 471,000

Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Workers' Compensation Division.

DETAIL: Maintains the current level of support.

13 34 Any remaining additional penalty and interest revenue is
 13 35 appropriated to and may be allocated and used to accomplish
 14 1 the mission of the department.

Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.

14 2 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND.
 14 3 Notwithstanding section 96.9, subsection 8, paragraph "e",
 14 4 there is appropriated from interest earned on the unemployment
 14 5 compensation reserve fund to the department of workforce
 14 6 development for the fiscal year beginning July 1, 2009, and
 14 7 ending June 30, 2010, the following amount for the operation
 14 8 of field offices:
 14 9 \$ 6,500,000

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for operation of the Field Offices.

DETAIL: Maintains the current level of support. The General Fund appropriation to the Department for this same purpose is decreased by \$392,939. The result is total funding for the Field Offices from all funds of \$18,332,989.

CODE: Complies with the requirement that the funds may only be used if appropriated.

14 10 Sec. 19. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 14 11 appropriated from the general fund of the state to the public
 14 12 employment relations board for the fiscal year beginning July
 14 13 1, 2009, and ending June 30, 2010, the following amount, or so
 14 14 much thereof as is necessary, for the purposes designated:
 14 15 For salaries, support, maintenance, miscellaneous purposes,
 14 16 and for not more than the following full-time equivalent
 14 17 positions:
 14 18 \$ 1,168,781
 14 19 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is a decrease of \$58,345 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. The changes include the following:

- A decrease of \$73,345 for a general reduction of 5.98%.
- An increase of \$15,000 for maintaining a searchable website database of collective bargaining information.

14 20 Of the moneys appropriated in this section, the board shall
 14 21 allocate \$15,000 for maintaining a website that allows
 14 22 searchable access to a database of collective bargaining
 14 23 information.

Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.

DETAIL: This is a new allocation.

14 24 Sec. 20. VALUE=ADDED AGRICULTURE FINANCIAL ASSISTANCE. 14 25 For the fiscal year beginning July 1, 2009, the office of 14 26 renewable fuels and coproducts may apply to the department of 14 27 economic development for moneys in the value=added 14 28 agricultural products and processes financial assistance fund, 14 29 if 2009 Iowa Acts, Senate File 344, is not enacted or for 14 30 moneys in the grow Iowa values fund, if 2009 Iowa Acts, Senate 14 31 File 344, is enacted, for deposit in the renewable fuels and 14 32 coproducts fund created in section 159A.7.	Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.
14 33 Sec. 21. IOWA FINANCE AUTHORITY AUDIT. The auditor of 14 34 state is requested to review the audit of the Iowa finance 14 35 authority performed by the auditor hired by the authority.	Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.
15 1 Sec. 22. APPLICATION FOR DEPARTMENT OF ECONOMIC 15 2 DEVELOPMENT MONEYS. For the fiscal year beginning July 1, 15 3 2009, any entity that was specifically identified in 2001 Iowa 15 4 Acts, chapter 188, to receive funding from the department of 15 5 economic development, excluding any entity identified to 15 6 receive a direct appropriation beginning July 1, 2009, may 15 7 apply to the department for assistance through the appropriate 15 8 program. The department shall provide application criteria 15 9 necessary to implement this section.	Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill. DETAIL: The entity specified in the 2001 Acts was the Agricultural-Based Industrial Lubricant Program at the University of Northern Iowa.
15 10 Sec. 23. SHELTER ASSISTANCE FUND. In providing moneys 15 11 from the shelter assistance fund to homeless shelter programs 15 12 in the fiscal year beginning July 1, 2009, and ending June 30, 15 13 2010, the department of economic development shall explore the 15 14 potential of allocating moneys to homeless shelter programs 15 15 based in part on their ability to move their clients toward 15 16 self=sufficiency.	Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.
15 17 Sec. 24. UNEMPLOYMENT COMPENSATION PROGRAM. 15 18 Notwithstanding section 96.9, subsection 4, paragraph "a",	CODE: Permits the expenditure of funds in the Unemployment Trust Fund without specifying the amount appropriated for each purpose.

15 19 moneys credited to the state by the secretary of the treasury
15 20 of the United States pursuant to section 903 of the Social
15 21 Security Act are appropriated to the department of workforce
15 22 development and shall be used by the department for the
15 23 administration of the unemployment compensation program only.
15 24 This appropriation shall not apply to any fiscal year
15 25 beginning after December 31, 2009.

15 26 Sec. 25. EXPENSE REIMBURSEMENT == REQUIREMENTS.
15 27 Notwithstanding any provision to the contrary, for the fiscal
15 28 year beginning July 1, 2009, and ending June 30, 2010, the
15 29 director of a department or state agency to which
15 30 appropriations are made pursuant to the provisions of this Act
15 31 shall require employees, in order to receive reimbursement for
15 32 expense, to submit actual receipts for meals and other costs
15 33 and reimbursement up to the maximum amount shall only be
15 34 allowed in an amount equal to the sum of the actual receipts
15 35 submitted.

CODE: Requires agencies receiving appropriations in this Bill to obtain actual receipts for meals and other expenses and specifies an employee's reimbursement is not to exceed the actual expenses. The requirements apply to FY 2010.

16 1 SF 469

16 2 tw/tm:jp/jh/26

Economic Development General Fund

	Actual FY 2008 (1)	Estimated Net FY 2009 (2)	Senate Action FY 2010 (3)	House Action FY 2010 (4)	Final Action FY 2010 (5)	Final Action vs. Est Net 2009 (6)	Page and Line # (7)
Cultural Affairs, Dept. of							
Cultural Affairs, Dept. of							
Administration Division	\$ 255,418	\$ 252,013	\$ 235,632	\$ 235,632	\$ 235,632	\$ -16,381	PG 1 LN 7
Community Cultural Grants	299,240	299,240	279,159	279,159	279,159	-20,081	PG 1 LN 21
Historical Division	3,763,782	3,796,919	3,550,119	3,550,119	3,550,119	-246,800	PG 1 LN 25
Historic Sites	576,395	585,930	547,845	547,845	547,845	-38,085	PG 1 LN 35
Arts Division	1,246,392	1,216,533	1,137,458	1,137,458	1,137,458	-79,075	PG 2 LN 3
Great Places	322,231	328,804	248,060	248,060	248,060	-80,744	PG 2 LN 6
Archiving Former Governor's Papers	82,171	83,354	77,936	77,936	77,936	-5,418	PG 2 LN 9
Records Center Rent	185,768	237,452	222,018	222,018	222,018	-15,434	PG 2 LN 12
Iowa Cultural Caucus	0	19,700	0	0	0	-19,700	
Total Cultural Affairs, Dept. of	\$ 6,731,397	\$ 6,819,945	\$ 6,298,227	\$ 6,298,227	\$ 6,298,227	\$ -521,718	
Economic Development, Dept. of							
Economic Development, Dept. of							
Economic Dev. Administration	\$ 2,125,661	\$ 2,186,814	\$ 2,044,671	\$ 2,044,671	\$ 2,044,671	\$ -142,143	PG 3 LN 1
Business Development	6,611,964	6,513,612	5,965,227	5,965,227	5,965,227	-548,385	PG 3 LN 25
Community Development Division	6,448,716	6,372,598	5,833,379	5,833,379	5,833,379	-539,219	PG 5 LN 13
World Food Prize	450,000	1,000,000	750,000	750,000	750,000	-250,000	PG 6 LN 3
Historic Preservation Challenge Grants	0	197,000	184,195	184,195	184,195	-12,805	PG 6 LN 6
Iowa Comm. Volunteer Ser.-Promise	0	0	125,000	125,000	125,000	125,000	PG 6 LN 10
Center for Citizen Diplomacy	0	147,750	0	0	0	-147,750	
Total Economic Development, Dept. of	\$ 15,636,341	\$ 16,417,774	\$ 14,902,472	\$ 14,902,472	\$ 14,902,472	\$ -1,515,302	
Iowa Workforce Development							
Iowa Workforce Development							
IWD - Labor Services Division	\$ 6,341,284	\$ 3,851,643	\$ 3,851,643	\$ 3,851,643	\$ 3,851,643	\$ 0	PG 11 LN 8
IWD - Workers' Comp Division	0	2,884,187	2,884,187	2,884,187	2,884,187	0	PG 11 LN 17
IWD Operations - Field Offices	7,216,792	12,370,209	12,010,167	12,010,167	12,010,167	-360,042	PG 11 LN 35
Offender Reentry Program	0	367,447	367,447	367,447	367,447	0	PG 12 LN 23
Security Employee Training Program	0	15,000	15,000	15,000	15,000	0	PG 12 LN 34
Statewide Standard Skills Assessment	0	489,929	0	0	0	-489,929	
Total Iowa Workforce Development	\$ 13,558,076	\$ 19,978,415	\$ 19,128,444	\$ 19,128,444	\$ 19,128,444	\$ -849,971	

Economic Development General Fund

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Senate Action FY 2010 <u>(3)</u>	House Action FY 2010 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Est Net 2009 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Public Employment Relations Board</u>							
Public Employment Relations							
PER Board - General Office	\$ 1,233,283	\$ 1,227,126	\$ 1,168,781	\$ 1,168,781	\$ 1,168,781	\$ -58,345	PG 14 LN 2
Total Public Employment Relations Board	<u>\$ 1,233,283</u>	<u>\$ 1,227,126</u>	<u>\$ 1,168,781</u>	<u>\$ 1,168,781</u>	<u>\$ 1,168,781</u>	<u>\$ -58,345</u>	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	\$ 2,789,625	\$ 2,943,124	\$ 2,751,092	\$ 2,751,092	\$ 2,751,092	\$ -192,032	PG 8 LN 4
SUI - Economic Development	259,206	264,325	247,080	247,080	247,080	-17,245	PG 9 LN 20
UNI - Economic Development	578,608	583,393	539,638	539,638	539,638	-43,755	PG 10 LN 8
Total Regents, Board of	<u>\$ 3,627,439</u>	<u>\$ 3,790,842</u>	<u>\$ 3,537,810</u>	<u>\$ 3,537,810</u>	<u>\$ 3,537,810</u>	<u>\$ -253,032</u>	
Total Economic Development	<u>\$ 40,786,536</u>	<u>\$ 48,234,102</u>	<u>\$ 45,035,734</u>	<u>\$ 45,035,734</u>	<u>\$ 45,035,734</u>	<u>\$ -3,198,368</u>	

Economic Development Other Funds

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Senate Action FY 2010 <u>(3)</u>	House Action FY 2010 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Est Net 2009 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Councils of Government (COGs - FES Int)	\$ 0	\$ 0	\$ 144,000	\$ 144,000	\$ 144,000	\$ 144,000	PG 6 LN 26
Councils of Government (COGs - GIVF Int)	0	160,000	0	0	0	-160,000	
Councils of Governments-R.C. 2000	40,412	15,000	0	0	0	-15,000	
Insurance Division Revenue	100,000	100,000	100,000	100,000	100,000	0	PG 7 LN 1
DED - Workforce Development Fund	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	PG 7 LN 15
DED - Workforce Development Admin	400,000	400,000	400,000	400,000	400,000	0	PG 7 LN 24
Iowa Comm Volunteer Ser.-HITT	125,000	125,000	0	0	0	-125,000	
Sustainable Community Development-GIVF	0	500,000	0	0	0	-500,000	
Total Economic Development, Dept. of	\$ 4,665,412	\$ 5,300,000	\$ 4,644,000	\$ 4,644,000	\$ 4,644,000	\$ -656,000	
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Workers' Comp. Div.-Sp. Cont. Fund	\$ 471,000	\$ 471,000	\$ 471,000	\$ 471,000	\$ 471,000	\$ 0	PG 13 LN 23
IWD Field Offices (UI Reserve Interest)	5,800,000	6,500,000	6,500,000	6,500,000	6,500,000	0	PG 13 LN 29
Total Iowa Workforce Development	\$ 6,271,000	\$ 6,971,000	\$ 6,971,000	\$ 6,971,000	\$ 6,971,000	\$ 0	
Total Economic Development	\$ 10,936,412	\$ 12,271,000	\$ 11,615,000	\$ 11,615,000	\$ 11,615,000	\$ -656,000	

Economic Development FTE

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Senate Action FY 2010 <u>(3)</u>	House Action FY 2010 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Est Net 2009 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	1.25	2.35	82.77	82.77	82.77	80.42	PG 1 LN 7
Historical Division	55.30	58.08	0.00	0.00	0.00	-58.08	PG 1 LN 25
Historic Sites	8.71	8.25	0.00	0.00	0.00	-8.25	PG 1 LN 35
Arts Division	9.93	11.12	0.00	0.00	0.00	-11.12	PG 2 LN 3
Great Places	4.56	3.00	0.00	0.00	0.00	-3.00	PG 2 LN 6
Archiving Former Governor's Papers	0.87	0.97	0.00	0.00	0.00	-0.97	PG 2 LN 9
Total Cultural Affairs, Dept. of	80.61	83.77	82.77	82.77	82.77	-1.00	
<u>Economic Development, Dept. of</u>							
Economic Development, Dept. of							
Economic Dev. Administration	19.93	28.75	149.00	149.00	149.00	120.25	PG 3 LN 1
Business Development	47.30	62.00	0.00	0.00	0.00	-62.00	PG 3 LN 25
Community Development Division	54.41	58.26	0.00	0.00	0.00	-58.26	PG 5 LN 13
Vision Iowa Program	1.94	2.25	2.25	2.25	2.25	0.00	PG 6 LN 21
DED - Workforce Development Fund	0.00	4.00	4.00	4.00	4.00	0.00	PG 7 LN 15
DED - Workforce Development Admin	3.01	4.00	4.00	4.00	4.00	0.00	PG 7 LN 24
Iowa Comm. Volunteer Ser.-Promise	0.00	0.00	1.00	1.00	1.00	1.00	PG 6 LN 10
Iowa Comm Volunteer Ser.-HITT	0.00	1.00	0.00	0.00	0.00	-1.00	
Total Economic Development, Dept. of	126.59	160.26	160.25	160.25	160.25	-0.01	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	28.84	56.63	56.63	56.63	56.63	0.00	PG 8 LN 4
SUI - Economic Development	4.60	6.00	6.00	6.00	6.00	0.00	PG 9 LN 20
UNI - Economic Development	5.33	6.75	6.75	6.75	6.75	0.00	PG 10 LN 8
Total Regents, Board of	38.77	69.38	69.38	69.38	69.38	0.00	

Economic Development FTE

	Actual FY 2008 <u>(1)</u>	Estimated Net FY 2009 <u>(2)</u>	Senate Action FY 2010 <u>(3)</u>	House Action FY 2010 <u>(4)</u>	Final Action FY 2010 <u>(5)</u>	Final Action vs. Est Net 2009 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
IWD - Labor Services Division	95.68	68.15	68.15	68.15	68.15	0.00	PG 11 LN 8
IWD - Workers' Comp Division	0.22	30.00	30.00	30.00	30.00	0.00	PG 11 LN 17
IWD Operations - Field Offices	0.00	88.04	88.04	88.04	88.04	0.00	PG 11 LN 35
Offender Reentry Program	0.00	2.00	2.00	2.00	2.00	0.00	PG 12 LN 23
Statewide Standard Skills Assessment	0.00	1.00	0.00	0.00	0.00	-1.00	
Total Iowa Workforce Development	<u>95.90</u>	<u>189.19</u>	<u>188.19</u>	<u>188.19</u>	<u>188.19</u>	<u>-1.00</u>	
<u>Public Employment Relations Board</u>							
Public Employment Relations							
PER Board - General Office	10.33	11.00	10.00	10.00	10.00	-1.00	PG 14 LN 2
Total Public Employment Relations Board	<u>10.33</u>	<u>11.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>-1.00</u>	
Total Economic Development	<u>352.20</u>	<u>513.60</u>	<u>510.59</u>	<u>510.59</u>	<u>510.59</u>	<u>-3.01</u>	