

# **Transportation Appropriations Bill Senate File 2394**

Last Action:  
Senate Appropriations  
Committee  
March 12, 2008

**An Act relating to and making transportation and other infrastructure-related appropriations to the Department of Transportation, including allocation and use of moneys from the Road Use Tax Fund and the Primary Road Fund, and including an effective date.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2394  
TRANSPORTATION APPROPRIATIONS BILL**

**FUNDING SUMMARY**

- Appropriates a total of \$328.1 million to the Department of Transportation (DOT). This includes \$47.7 million from the Road Use Tax Fund, \$280.4 million from the Primary Road Fund, and 3,373.0 FTE positions. This is an increase of \$1.3 million and a decrease of 1.0 FTE position compared to estimated FY 2008.

**OPERATIONS BUDGET UNIT**

- Appropriates \$45.8 million and 308.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations budget unit. This is an increase of \$319,000 and an increase of 3.0 FTE positions compared to estimated FY 2008. (Page 1, Line 17 and Page 3, Line 5)

**PLANNING BUDGET UNIT**

- Appropriates \$9.8 million and 131.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Planning budget unit. This is a decrease of \$58,000 and 1.0 FTE position compared to estimated FY 2008. (Page 1, Line 19 and Page 3, Line 8)

**MOTOR VEHICLES BUDGET UNIT**

- Appropriates \$35.9 million and 481.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles budget unit. This is a decrease of \$133,000 and 2.0 FTE positions compared to estimated FY 2008. (Page 1, Line 21 and Page 3, Line 14)

**WORKERS' COMPENSATION**

- Appropriates \$2.9 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is an increase of \$231,000 compared to estimated FY 2008. (Page 1, Line 28 and Page 3, Line 22)

**COUNTY TREASURER SUPPORT**

- Appropriates \$1.4 million from the Road Use Tax Fund for County Treasurer Support. This is a decrease of \$390,000 compared to estimated FY 2008. (Page 2, Line 3)

**OVERDIMENSION PERMITTING SYSTEM**

- Appropriates \$1.0 million from the Road Use Tax Fund for a permitting system designed to automate the process of issuing permits for oversize and overweight vehicles. This is a new appropriation for FY 2009. (Page 2, Line 17)

**HIGHWAYS BUDGET UNIT**

- Appropriates \$217.7 million and 2,453.0 FTE positions from the Primary Road Fund for the Highways budget unit. This is a net increase of \$839,000 and a decrease of 1.0 FTE position compared to estimated FY 2008. (Page 3, Line 11)

**WAUKON GARAGE**

- Appropriates \$2.5 million from the Primary Road Fund for construction of a new maintenance garage in Waukon. The Department is typically provided an annual appropriation for a new maintenance garage. For FY 2008, \$2.3 million was appropriated for a new garage in Clarinda. (Page 4, Line 16)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Provides an FY 2008 supplemental appropriation of \$9.7 million from the Primary Road Fund to the Highways budget unit for labor, fuel, and salt costs associated with winter road maintenance. (Page 4, Line 29)

**EFFECTIVE DATE**

- Specifies that Section 3 of the Bill, providing a supplemental appropriation to the Highways budget unit, is effective on enactment. (Page 5, Line 5)

Senate File 2394 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	10	1.1	Nwthstnd	Sec. 8.33	Nonreversion of Driver's License Equipment Lease Appropriation
2	19	1.12	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Overdimension Permitting System
2	27	1.13	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for the Motor Vehicle Division Maintenance Projects
4	23	2	Nwthstnd	Sec. 8.33	Nonreversion of Capital Projects Appropriations
4	29	3	Amends	Sec. 2.1(c), Chapter 216, 2007 Iowa Acts	FY 2008 Supplemental Appropriation
4	35	3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 Supplemental Appropriation

1 1 Section 1. ROAD USE TAX FUND. There is appropriated from  
 1 2 the road use tax fund to the department of transportation for  
 1 3 the fiscal year beginning July 1, 2008, and ending June 30,  
 1 4 2009, the following amounts, or so much thereof as is  
 1 5 necessary, to be used for the purposes designated:

1 6 1. For the payment of costs associated with the production  
 1 7 of driver's licenses, as defined in section 321.1, subsection  
 1 8 20A:  
 1 9 ..... \$ 3,047,000

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for lease of the Driver's License Digitized Photo Imaging System.

DETAIL: Maintains the current level of funding.

1 10 Notwithstanding section 8.33, unencumbered or unobligated  
 1 11 funds remaining on June 30, 2009, from the appropriation made  
 1 12 in this subsection shall not revert but shall remain available  
 1 13 for subsequent fiscal years for the purposes specified in this  
 1 14 subsection.

CODE: Requires nonreversion of funds appropriated for the Driver's License Digitized Photo Imaging System.

1 15 2. For salaries, support, maintenance, and miscellaneous  
 1 16 purposes:

1 17 a. Operations:  
 1 18 ..... \$ 6,411,178

Road Use Tax Fund appropriation to the Operations budget unit.

DETAIL: This is an increase of \$44,000 compared to estimated FY 2008.

The Operations budget unit also receives an appropriation of \$39,386,314 and 308.00 FTE positions from the Primary Road Fund (Section 2.1(a) of this Bill), for a total appropriation of \$45,797,492. This combined funding represents an increase of \$319,000 and 3.00 FTE positions compared to estimated FY 2008. The increase includes:

- An increase of \$133,000 to transfer 2.00 FTE positions from the Motor Vehicle budget unit.
- An increase of \$70,000 for lease costs at various motor vehicle

PG LN	Senate File 2394	Explanation
1 19 1 20	b. Planning: ..... \$ 490,945	division facilities statewide. • An increase of \$58,000 to transfer 1.00 FTE position from the Highway budget unit. • An increase of \$58,000 to transfer 1.00 FTE position from the Planning and Programming budget unit. • A decrease of 1.0 FTE position to reflect a transfer of an attorney to the Attorney General's (AG) Office. The DOT will continue to fund the position by reimbursing the AG's Office, and therefore, the FTE decrease does not reflect a change in funding.  Road Use Tax Fund appropriation to the Planning budget unit.  DETAIL: This is a decrease of \$3,000 compared to estimated FY 2008.
1 21 1 22	c. Motor vehicles: ..... \$ 34,443,525	The Planning budget unit also receives an appropriation of \$9,320,862 and 131.00 FTE positions from the Primary Road Fund (Section 2.1 (b) of this Bill), for a total appropriation of \$9,811,807. This combined funding represents a decrease of \$58,000 and 1.00 FTE position compared to estimated FY 2008. The decrease is for the transfer of 1.00 FTE position to the Operations budget unit.  Road Use Tax Fund appropriation to the Motor Vehicles budget unit.  DETAIL: This is a decrease of \$87,000 compared to estimated FY 2008.  The Motor Vehicles budget unit also receives an appropriation of \$1,435,497 and 481.00 FTE positions from the Primary Road Fund (Section 2.1(d) of this Bill), for a total appropriation of \$35,879,022. This combined funding represents a decrease of \$133,000 compared to estimated FY 2008 for the transfer of 2.00 FTE positions to the Operations budget unit.
1 23 1 24 1 25	3. For payments to the department of administrative services for utility services: ..... \$ 183,000	Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.  DETAIL: This is a decrease of \$5,207 compared to estimated FY

2008.

The Department also receives an appropriation from the Primary Road Fund of \$1,121,000 for DAS Utility Services (Section 2.2 of this Bill), for a total appropriation of \$1,304,000. This combined funding represents a decrease of \$37,624 compared to estimated FY 2008 for a projected increase in utility services costs.

Departments are required to purchase utility services (personnel and other services) through DAS. Such services include: Human Resources Utility Services, General Services Utility Services, and Information Technology Utility Services. The utility costs also include funding for use of the 1/3 budget system and marketplace services offered by DAS (printing, for example).

1 26 4. Unemployment compensation:  
 1 27 ..... \$ 17,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding.

The Department also receives an appropriation from the Primary Road Fund of \$328,000 (Section 2.3 of this Bill), for a total appropriation of \$345,000.

1 28 5. For payments to the department of administrative  
 1 29 services for paying workers' compensation claims under chapter  
 1 30 85 on behalf of employees of the department of transportation:  
 1 31 ..... \$ 117,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$9,000 compared to estimated FY 2008.

The Department also receives an appropriation from the Primary Road Fund of \$2,814,000 (Section 2.4 of this Bill), for a total appropriation of \$2,931,000. This combined funding represents an increase of \$231,000 compared to estimated FY 2008.

1 32 6. For payment to the general fund of the state for  
 1 33 indirect cost recoveries:

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

1 34 ..... \$ 102,000

DETAIL: Maintains the current level of funding. The Department also receives an appropriation of \$748,000 from the Primary Road Fund (Section 2.6 of this Bill), for a total appropriation of \$850,000 for indirect cost recoveries.

Section 8A.505, Code of Iowa, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund.

1 35 7. For reimbursement to the auditor of state for audit  
2 1 expenses as provided in section 11.5B:  
2 2 ..... \$ 64,082

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$3,094 compared to estimated FY 2008. The Department also receives an appropriation of \$395,218 from the Primary Road Fund (Section 2.7 of this Bill), for a total appropriation of \$459,300 for State Auditor expenses. This combined funding represents an increase of \$22,100 compared to estimated FY 2008.

2 3 8. For automation, telecommunications, and related costs  
2 4 associated with the county issuance of driver's licenses and  
2 5 vehicle registrations and titles:  
2 6 ..... \$ 1,442,000

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: This is a decrease of \$390,000 compared to estimated FY 2008.

In addition to this appropriation, the Department receives an annual Road Use Tax Fund standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 7 9. For transfer to the department of public safety for  
2 8 operating a system providing toll-free telephone road and  
2 9 weather conditions information:  
2 10 ..... \$ 100,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system.

DETAIL: Maintains the current level of funding.

<p>2 11 10. For costs associated with the participation in the  2 12 Mississippi river parkway commission:  2 13 ..... \$ 61,000</p>	<p>Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.</p> <p>DETAIL: This is an increase of \$21,000 compared to estimated FY 2008 for costs associated with funding the Commission's 70th anniversary meeting to be held in Bettendorf. The ten-member Commission is responsible for promoting transportation and tourism along the Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.</p>
<p>2 14 11. For membership in North America's supercorridor  2 15 coalition:  2 16 ..... \$ 50,000</p>	<p>Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.</p> <p>DETAIL: Maintains the current level of funding. The Department has been appropriated money for membership in the Coalition since its creation in 1997. The Coalition consists of members from various states, including Iowa, that promote infrastructure and technology improvements along the International Trade Corridor of I-35, I-29, I-80/I-94, and Highway 75 in Canada. The Coalition also lobbies for federal funding for Corridor-related projects. Projects include creating international trade processing centers that will speed cross-border trade and increase security along the Corridor.</p>
<p>2 17 12. For development of an overdimension permitting system:  2 18 ..... \$ 1,000,000</p>	<p>Road Use Tax Fund appropriation for an overweight dimension permitting system.</p> <p>DETAIL: This is a new appropriation for FY 2009 to upgrade the permitting system designed to automate the process of issuing permits for oversize and overweight vehicles. The current system was designed in 1995 and no longer supports new technology associated with automated route checking and operational efficiency and security. Upgrading the system will also expediate the process of issuing permits. The total cost of the new system is \$2.0 million; the Department plans to request the remaining \$1.0 million for FY 2010.</p>



2 19 Notwithstanding section 8.33, moneys appropriated in this  
 2 20 subsection that remain unencumbered or unobligated at the  
 2 21 close of the fiscal year shall not revert but shall remain  
 2 22 available for expenditure for the purposes designated until  
 2 23 the close of the fiscal year that begins July 1, 2010.

CODE: Requires nonreversion of funds appropriated for the  
 overdimension permitting system until June 30, 2011.

2 24 13. For motor vehicle division field facility maintenance  
 2 25 projects at various locations:  
 2 26 ..... \$ 200,000

Road Use Tax Fund appropriation for motor vehicle division field  
 facility maintenance projects at various locations throughout the State.  
 DETAIL: This is an increase of \$100,000 compared to FY 2008. For  
 FY 2008, \$100,000 was appropriated to the same budget unit for  
 scale maintenance projects.

2 27 Notwithstanding section 8.33, moneys appropriated in this  
 2 28 subsection that remain unencumbered or unobligated at the  
 2 29 close of the fiscal year shall not revert but shall remain  
 2 30 available for expenditure for the purposes designated until  
 2 31 the close of the fiscal year that begins July 1, 2011.

CODE: Requires nonreversion of funds appropriated for the motor  
 vehicle division maintenance projects until June 30, 2012.

2 32 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
 2 33 primary road fund to the department of transportation for the  
 2 34 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 2 35 the following amounts, or so much thereof as is necessary, to  
 3 1 be used for the purposes designated:

3 2 1. For salaries, support, maintenance, miscellaneous  
 3 3 purposes, and for not more than the following full-time  
 3 4 equivalent positions:

3 5 a. Operations:  
 3 6 ..... \$ 39,386,314  
 3 7 ..... FTEs 308.00

Primary Road Fund appropriation to the Operations budget unit of the  
 DOT.

DETAIL: This is an increase of \$275,000 and 3.00 FTE positions  
 compared to estimated FY 2008. The Department also receives an

		Explanation
		appropriation from the Road Use Tax Fund for the Operations budget unit (Section 1.2(a) of this Bill).
3 8	b. Planning:	
3 9	.....	Primary Road Fund appropriation to the Planning budget unit of the DOT.
	\$ 9,320,862	
3 10	..... FTEs 131.00	DETAIL: This is a decrease of \$55,000 and 1.00 FTE position compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for the Planning budget unit (Section 1.2(b) of this Bill).
3 11	c. Highways:	
3 12	.....	Primary Road Fund appropriation to the Highways budget unit of the DOT.
	\$217,651,984	
3 13	..... FTEs 2,453.00	DETAIL: This is a net increase of \$839,000 and a decrease of 1.00 FTE position compared to estimated FY 2008. The increase includes:
		<ul style="list-style-type: none"> <li>• An increase of \$797,000 for the purchase of salt.</li> <li>• An increase of \$100,000 for support, mainly fuel, of additional lane miles added to the State system.</li> <li>• A decrease of \$58,000 for the transfer of 1.0 FTE position to the Operations budget unit.</li> </ul>
3 14	d. Motor vehicles:	
3 15	.....	Primary Road Fund appropriation to the Motor Vehicles budget unit of the DOT.
	\$ 1,435,497	
3 16	..... FTEs 481.00	DETAIL: This is a decrease of \$46,000 and 2.00 FTE positions compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for the Motor Vehicles budget unit (Section 1.2(c) of this Bill).
3 17	2. For payments to the department of administrative	
3 18	services for utility services:	Primary Road Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.
3 19	..... \$ 1,121,000	DETAIL: This is an increase of \$32,417 compared to estimated FY 2008. The Department also receives an appropriation from the Road

Use Tax Fund for DAS Utility Services (Section 1.3 of this Bill).

3 20 3. Unemployment compensation:  
 3 21 ..... \$ 328,000

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for unemployment compensation (Section 1.4 of this Bill).

3 22 4. For payments to the department of administrative  
 3 23 services for paying workers' compensation claims under chapter  
 3 24 85 on behalf of the employees of the department of  
 3 25 transportation:  
 3 26 ..... \$ 2,814,000

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$222,000 compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for workers' compensation costs (Section 1.5 of this Bill).

3 27 5. For disposal of hazardous wastes from field locations  
 3 28 and the central complex:  
 3 29 ..... \$ 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

3 30 6. For payment to the general fund of the state for  
 3 31 indirect cost recoveries:  
 3 32 ..... \$ 748,000

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for indirect cost recoveries (Section 1.6 of this Bill).

3 33 7. For reimbursement to the auditor of state for audit  
 3 34 expenses as provided in section 11.5B:

Primary Road Fund appropriation for State Auditor reimbursement.

PG LN	Senate File 2394	Explanation
3 35	..... \$ 395,218	DETAIL: This is an increase of \$19,006 compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for State Auditor expenses (Section 1.7 of this Bill).
4 1	8. For costs associated with producing transportation	Primary Road Fund appropriation for costs associated with the production of State transportation maps.  DETAIL: Maintains the current level of funding.
4 2	maps:	
4 3	..... \$ 242,000	
4 4	9. For inventory and equipment replacement:	Primary Road Fund appropriation for inventory and equipment replacement.  DETAIL: Maintains the current level of funding for inflationary costs of replacing equipment through the Inventory and Equipment Replacement Revolving Fund.
4 5	..... \$ 2,250,000	
4 6	10. For utility improvements at various locations:	Primary Road Fund appropriation for utility improvements.  DETAIL: Maintains the current level of funding for utility improvements at various locations throughout the State.
4 7	..... \$ 400,000	
4 8	11. For roofing projects at various locations:	Primary Road Fund appropriation for garage roofing projects.  DETAIL: This is an increase of \$100,000 compared to estimated FY 2008 for projects at various locations throughout the State.
4 9	..... \$ 200,000	
4 10	12. For heating, cooling, and exhaust system improvements	Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.  DETAIL: Maintains the current level of funding for improvements at various locations throughout the State.
4 11	at various locations:	
4 12	..... \$ 100,000	
4 13	13. For deferred maintenance projects at field facilities	Primary Road Fund appropriation for deferred maintenance projects at various facilities statewide.
4 14	throughout the state:	

4 15 .....	\$ 500,000	DETAIL: This is an increase of \$148,500 compared to estimated FY 2008. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, and electric panel replacements.
4 16 14. For construction of a new Waukon garage:	4 17 ..... \$ 2,500,000	Primary Road Fund appropriation for costs associated with constructing a new maintenance garage in Waukon.
		DETAIL: This is a new appropriation. The Department is typically provided an annual appropriation for a new maintenance garage. For FY 2008, \$2,300,000 was appropriated for a new garage in Clarinda.
4 18 15. For federal Americans With Disabilities Act 4 19 improvements at various locations:	4 20 ..... \$ 120,000	Primary Road Fund appropriation for costs associated with improvements located throughout the State for compliance with the federal Americans with Disabilities Act.
		DETAIL: This is an increase of \$20,000 compared to estimated FY 2008.
4 21 16. For elevator upgrades at the Ames complex:	4 22 ..... \$ 100,000	Primary Road Fund appropriation for costs associated with elevator upgrades at the DOT Complex in Ames.
		DETAIL: Maintains current level of funding.
4 23 Notwithstanding section 8.33, moneys appropriated in 4 24 subsections 10 through 16 that remain unencumbered or 4 25 unobligated at the close of the fiscal year shall not revert 4 26 but shall remain available for expenditure for the purposes 4 27 designated until the close of the fiscal year that begins July 4 28 1, 2011.		CODE: Requires nonreversion of funds appropriated for capital improvements in Sections 2.10 through 2.16 of this Bill until June 30, 2012.
4 29 Sec. 3. 2007 Iowa Acts, chapter 216, section 2, subsection 4 30 1, paragraph c, is amended to read as follows:	4 31 c. Highways:	CODE: Provides an FY 2008 supplemental appropriation of 9,729,426 from the Primary Road Fund to the Highways budget unit for labor, fuel, and salt costs associated with winter road

4 32	..... \$ 209,436,880	maintenance.
4 33	<u>219,166,306</u>	
4 34	..... FTEs 2,454.00	
4 35	<u>Notwithstanding section 8.33, moneys appropriated in this</u>	CODE: Requires nonreversion of funds appropriated for the
5 1	<u>lettered paragraph that remain unencumbered or unobligated at</u>	supplemental appropriation until June 30, 2009.
5 2	<u>the close of the fiscal year shall not revert but shall remain</u>	
5 3	<u>available for expenditure for the purposes designated until</u>	
5 4	<u>the close of the succeeding fiscal year.</u>	
5 5	Sec. 4. EFFECTIVE DATE. The section of this Act amending	Specifies that Section 3 of this Bill, providing an FY 2008
5 6	2007 Iowa Acts, chapter 216, section 2, subsection 1,	supplemental appropriation to the Highways budget unit, is effective
5 7	paragraph "c", being deemed of immediate importance, takes	on enactment.
5 8	effect upon enactment.	
5 9	EXPLANATION	
5 10	This bill makes and limits appropriations for FY 2008=2009	
5 11	from the road use tax fund and the primary road fund to the	
5 12	department of transportation.	
5 13	Appropriations from the road use tax fund include	
5 14	appropriations for driver's license production costs,	
5 15	salaries, operations, planning, motor vehicles, utility	
5 16	services provided by the department of administrative	
5 17	services, unemployment and workers' compensation, indirect	
5 18	cost recoveries, audits, county issuance of driver's licenses	
5 19	and vehicle registration and titling, a system providing	
5 20	toll-free telephone road and weather reports, participation in	
5 21	the Mississippi river parkway commission, membership in North	
5 22	America's supercorridor coalition (NASCO), development of an	
5 23	overdimension permitting system, and motor vehicle division	
5 24	field facility maintenance projects.	
5 25	Appropriations from the primary road fund include	
5 26	appropriations for salaries, operations, planning, highways,	
5 27	motor vehicles, utility services provided by the department of	
5 28	administrative services, unemployment and workers'	
5 29	compensation, hazardous waste disposal, indirect cost	

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5 30 recoveries, audits, production of transportation maps,  
5 31 inventory and equipment replacement, utility projects, roofing  
5 32 projects, heating and cooling improvements, deferred  
5 33 maintenance at field facilities, replacement of the Waukon  
5 34 garage, various federal Americans With Disabilities Act  
5 35 improvements, and elevator upgrades at the Ames complex.  
6 1 The bill provides a supplemental appropriation for FY  
6 2 2007=2008 from the primary road fund to the department to be  
6 3 used for highways. The supplemental appropriation is  
6 4 effective upon enactment of the bill.  
6 5 LSB 5011SV 82  
6 6 dea/mg/8

## Summary Data

### Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
Transportation, Infrastructure, and Capitals	\$ 314,841,920	\$ 326,859,629	\$ 328,141,605	\$ 1,281,976	
<b>Grand Total</b>	<b>\$ 314,841,920</b>	<b>\$ 326,859,629</b>	<b>\$ 328,141,605</b>	<b>\$ 1,281,976</b>	



## Transportation, Infrastructure, and Capitals

### Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b>Transportation, Department of</b>					
<b>Transportation, Department of</b>					
RUTF-Drivers' Licenses	\$ 2,820,000	\$ 3,047,000	\$ 3,047,000	\$ 0	PG 1 LN 6
RUTF-Operations	5,667,786	6,367,178	6,411,178	44,000	PG 1 LN 17
RUTF-Administrative Services	548,222	0	0	0	
RUTF-Planning & Programming	484,994	493,945	490,945	-3,000	PG 1 LN 19
RUTF-Motor Vehicle	33,205,657	34,530,525	34,443,525	-87,000	PG 1 LN 21
RUTF-DAS	140,000	188,207	183,000	-5,207	PG 1 LN 23
RUTF-Unemployment Compensation	17,000	17,000	17,000	0	PG 1 LN 26
RUTF-Workers' Compensation	125,480	108,000	117,000	9,000	PG 1 LN 28
RUTF-Indirect Cost Recoveries	102,000	102,000	102,000	0	PG 1 LN 32
RUTF-Auditor Reimbursement	56,420	60,988	64,082	3,094	PG 1 LN 35
RUTF-County Treasurers Support	2,064,000	1,832,000	1,442,000	-390,000	PG 2 LN 3
RUTF-Road/Weather Conditions Info	100,000	100,000	100,000	0	PG 2 LN 7
RUTF-Mississippi River Park. Comm.	40,000	40,000	61,000	21,000	PG 2 LN 11
RUTF-N. America Super Corridor Coalition	50,000	50,000	50,000	0	PG 2 LN 14
RUTF-DOT Reporting Database	500,000	0	0	0	
RUTF-IRP/IFTA	1,000,000	1,000,000	0	-1,000,000	
RUTF-Overdimension Permit System	0	0	1,000,000	1,000,000	PG 2 LN 17
PRF-Operations	35,016,403	39,111,314	39,386,314	275,000	PG 3 LN 5
PRF-Administrative Services	3,400,067	0	0	0	
PRF-Planning & Programming	9,227,088	9,375,862	9,320,862	-55,000	PG 3 LN 8
PRF-Highway	206,354,880	216,812,984	217,651,984	839,000	PG 3 LN 11
PRF-Motor Vehicle	1,393,456	1,481,497	1,435,497	-46,000	PG 3 LN 14
PRF-DAS	860,000	1,153,417	1,121,000	-32,417	PG 3 LN 17
PRF-DOT Unemployment	328,000	328,000	328,000	0	PG 3 LN 20
PRF-DOT Workers' Compensation	3,011,520	2,592,000	2,814,000	222,000	PG 3 LN 22
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	800,000	0	PG 3 LN 27
PRF-Indirect Cost Recoveries	748,000	748,000	748,000	0	PG 3 LN 30
PRF-Auditor Reimbursement	346,580	376,212	395,218	19,006	PG 3 LN 33
PRF-Transportation Maps	235,000	242,000	242,000	0	PG 4 LN 1
PRF-Inventory & Equip.	2,250,000	2,250,000	2,250,000	0	PG 4 LN 4
PRF-Field Facility Deferred Maint.	351,500	351,500	500,000	148,500	PG 4 LN 13
<b>Total Transportation, Department of</b>	<b>\$ 311,244,053</b>	<b>\$ 323,559,629</b>	<b>\$ 324,521,605</b>	<b>\$ 961,976</b>	

## Transportation, Infrastructure, and Capitals

### Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Approp FY 2009 <u>(3)</u>	Senate Approp vs. Est 2008 <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Transportation Capitals</u></b>					
<b>Transportation Capital</b>					
PRF-Utility Improvements	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	PG 4 LN 6
PRF-Garage Roofing Projects	100,000	100,000	200,000	100,000	PG 4 LN 8
PRF-HVAC Improvements	100,000	100,000	100,000	0	PG 4 LN 10
PRF-Fairfield Garage	2,500,000	0	0	0	
PRF-ADA Improvements	200,000	200,000	120,000	-80,000	PG 4 LN 18
PRF-Pave Complex Parking Lot	200,000	0	0	0	
PRF-Ames Elevator Upgrade	100,000	100,000	100,000	0	PG 4 LN 21
PRF-Clarinda Garage	0	2,300,000	0	-2,300,000	
RUTF-Scale & Inspection Sites	-2,133	0	0	0	
RUTF-Scale/MVD Facilities Maint.	0	100,000	200,000	100,000	PG 2 LN 24
PRF-Waukon Garage	0	0	2,500,000	2,500,000	PG 4 LN 16
<b>Total Transportation Capitals</b>	<b>\$ 3,597,867</b>	<b>\$ 3,300,000</b>	<b>\$ 3,620,000</b>	<b>\$ 320,000</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 314,841,920</b>	<b>\$ 326,859,629</b>	<b>\$ 328,141,605</b>	<b>\$ 1,281,976</b>	

## Summary Data

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Approp FY 2009 (3)	Senate Approp vs. Est 2008 (4)	Page and Line # (5)
Transportation, Infrastructure, and Capitals	2,999.09	3,374.00	3,373.00	-1.00	
<b>Grand Total</b>	<b>2,999.09</b>	<b>3,374.00</b>	<b>3,373.00</b>	<b>-1.00</b>	

# Transportation, Infrastructure, and Capitals

FTE

	Actual FY 2007	Estimated FY 2008	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Transportation, Department of</u></b>					
<b>Transportation, Department of</b>					
PRF-Operations	249.85	305.00	308.00	3.00	PG 3 LN 5
PRF-Planning & Programming	111.21	132.00	131.00	-1.00	PG 3 LN 8
PRF-Highway	2,164.67	2,454.00	2,453.00	-1.00	PG 3 LN 11
PRF-Motor Vehicle	473.36	483.00	481.00	-2.00	PG 3 LN 14
<b>Total Transportation, Department of</b>	<b>2,999.09</b>	<b>3,374.00</b>	<b>3,373.00</b>	<b>-1.00</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>2,999.09</b>	<b>3,374.00</b>	<b>3,373.00</b>	<b>-1.00</b>	