

**Agriculture and Natural Resources
Appropriations Bill
Senate Study Bill 1305**

Last Action:
Joint Subcommittee
February 28, 2007

An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 1305
AG. AND NATURAL RESOURCES APPROP. BILL**

FUNDING SUMMARY

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates a total of \$41.3 million from the General Fund and 1,592.0 FTE positions for FY 2008. This is an increase of \$1.7 million and 2.0 FTE positions compared to the estimated FY 2007 General Fund appropriations. The Bill also appropriates \$86.1 million from other funds.
- Appropriates \$20.1 million from the General Fund and 448.6 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is an increase of \$462,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following:
 - \$90,000 for the Department of Administrative Services surcharge for the laboratory in Ankeny. (Page 1, Line 4)
 - \$38,000 for the purchase of laptop computers for the Meat and Poultry Inspectors. (Page 1, Line 4)
 - \$5,000 for the Administrative Services Division. (Page 1, Line 4)
 - \$259,000 for the Dairy Products Control Bureau. (Page 2, Line 10)
 - \$25,000 for the Emerald Ash Borer Awareness Project. (Page 3, Line 21)
 - \$55,000 and 1.0 FTE position for an Organics Specialist. (Page 5, Line 3)
 - A decrease of \$10,000 to eliminate funding for the Missouri River Authority.
 - Creates a new line item appropriation of \$75,000 for the Gypsy Moth Program that was previously funded in the Administrative Services Division. (Page 3, Line 11)
 - Creates a new line item appropriation of \$130,000 for the Emergency Veterinarian Rapid Response Program that was previously funded in the Administrative Services Division. (Page 4, Line 25)
 - Funding of \$300,000 and 3.0 FTE positions were previously appropriated FY 2008 in HF 2759 (FY 2007 Renewable Fuels Infrastructure Act).
- Appropriates \$19.1 million from the General Fund and 1,143.4 FTE positions to the Department of Natural Resources (DNR). This is an increase of \$200,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following (Page 5, Line 19):
 - \$100,000 and 1.0 FTE position for a Park Ranger at the Honey Creek Destination Park.
 - \$25,000 for the Emerald Ash Borer Eradication Program.
 - \$75,000 for the transfer of the federal Tier 2 Reporting System from the Department of Workforce Development.

**DEPARTMENT OF NATURAL
RESOURCES**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 1305
AG. AND NATURAL RESOURCES APPROP. BILL**

IOWA STATE UNIVERSITY

FISH AND GAME PROTECTION
FUND

NATIONAL POLLUTANT DISCHARGE
ELIMINATION SYSTEM (NPDES)
FUND

ENVIRONMENT FIRST FUND

- Appropriates \$2.0 million from the General Fund to Iowa State University for the Veterinary Diagnostic Laboratory. This is an increase of \$1.0 million compared to estimated FY 2007. (Page 8, Line 26)
- Appropriates \$36.4 million from the Fish and Game Protection Fund to the DNR for operations. This is an increase of \$1.0 million compared to estimated FY 2007 for habitat development. (Page 5, Line 32)
- Appropriates \$700,000 from the National Pollutant Discharge Elimination System (NPDES) Fund to the DNR for operations. This is an increase of \$100,000 compared to estimated FY 2007. (Page 7, Line 3)

- Appropriates \$40.0 million from the Environment First Fund. This is an increase of \$5.0 million compared to estimated FY 2007. The following programs receive funding for FY 2008:
 - Department of Agriculture and Land Stewardship:
 - \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 9, Line 31)
 - \$2.6 million for the Watershed Protection Fund. (Page 10, line 5)
 - \$850,000 for the Farm Demonstration Program with a \$400,000 allocation to the Iowa Soybean Association. (Page 10, Line 12 and Page 10, Line 21)
 - \$1.5 million for the Agricultural Drainage Well Water Quality Assistance Fund. (Page 10, Line 24)
 - \$7.0 million for the Soil Conservation Cost Share Program. (Page 10, Line 33)
 - \$1.5 million for the Conservation Reserve Program. (Page 11, Line 28)
 - \$600,000 for the Loess Hills Development and Conservation Fund. (Page 12, Line 1)
 - \$300,000 for the Southern Iowa Development and Conservation Fund. (Page 12, Line 16)
 - Department of Economic Development: Appropriates \$5.0 million for the Brownfield Redevelopment Fund. (Page 12, Line 21)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 1305
AG. AND NATURAL RESOURCES APPROP. BILL**

**ENVIRONMENT FIRST FUND
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Department of Natural Resources:
 - \$100,000 for the Volunteer Keepers of the Land Program. (Page 13, Line 3)
 - \$2.5 million for State Park maintenance and operations. (Page 13, Line 6)
 - \$195,000 for the geographic information system data. (Page 13, Line 9)
 - \$3.0 million for Water Quality Monitoring. (Page 13, Line 13)
 - \$500,000 for the Water Quality Protection Fund. (Page 13, Line 16)
 - \$400,000 for animal feeding operations regulation. (Page 13, Line 20)
 - \$235,000 for animal feeding operations air quality monitoring. (Page 13, Line 23)
 - \$50,000 for the development of a database for animal feeding operations. (Page 13, Line 30)
 - \$325,000 for ambient air quality monitoring. (Page 14, Line 1)
 - \$500,000 for the Water Quantity Program. (Page 14, Line 6)
 - \$300,000 for the Resource Conservation and Development Natural Resource-Based Business Program. (Page 14, Line 13)
 - \$15.5 million for the Resources Enhancement and Protection Fund. (Page 14, Line 23)
- Specifies nonreversion of funds appropriated to the following:
 - Avian Influenza Fund. (Page 2, Line 29)
 - Environment First Fund Programs. (Page 14, Line 34 and Page 15, Line 8)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve flood plain permit applications. (Page 8, Line 1)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 8, Line 4)
- Transfers the duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. (Page 15, Line 30)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 1305
AG. AND NATURAL RESOURCES APPROP. BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority. (Page 17, Line 24)
- Deposits the snowmobile registration fees into the Fish and Game Protection Fund. (Page 18, Line 21)
- Specifies that the interest earnings of the Marine Fuel Tax Fund remain in the Fund. (Page 20, Line 33)

STUDIES AND INTENT LANGUAGE

- Specifies ISU cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Laboratory will revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3.0 million for FY 2009 and \$4.0 million for FY 2010. (Page 9, Line 1 through Page 9, Line 21)

EFFECTIVE DATE

- The Bill takes effect on July 1, 2007.

LSB1127S

LSB1127S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
6	9	14.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
7	27	18	Nwthstnd	All	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
14	23	25	Nwthstnd	Sec. 455A.18	General Fund REAP Appropriation
14	34	26.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	8	26.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	18	27	Amends	Sec. 30.5(2)	Transfers Tier 2 Reporting Requirements to DNR
15	30	28	Amends	Sec. 30.7	Transfers Tier 2 Reporting Requirements to DNR
16	34	29	Amends	Sec. 84A.5(3)	Transfers Tier 2 Reporting Requirements to DNR
17	7	30	Amends	Sec. 91.4(5)	Transfers Tier 2 Reporting Requirements to DNR
17	27	31	Amends	Sec. 161D.1(1)	Adds Guthrie County to Loess Hills Development and Conservation Authority
18	17	32	Adds	Sec. 321G.1	Adds Fish and Game Protection Fund to Snowmobile Definitions
18	21	33	Amends	Sec. 321G.6	Snowmobile Registration Fees Deposited into Fish and Game Protection Fund
18	33	34	Repeals	Sec. 321G.7	Snowmobile Registration Fees Remittal to Natural Resource Commission
18	35	35	Amends	Sec. 321G.7	Snowmobile Registration Fees Deposited into Fish and Game Protection Fund
19	33	36	Amends	Sec. 321G.24(4)	Snowmobile Safety Course Fees Deposited into Fish and Game Protection Fund

Page #	Line #	Bill Section	Action	Code Section	Description
20	5	37	Amends	Sec. 321G.30(5)	Snowmobile Registration Fees Deposited into Fish and Game Protection Fund
20	14	38	Amends	Sec. 321G.32(1)(b)	Portion of Security Interest Fee Deposited into Fish and Game Protection Fund
20	22	39	Amends	Sec. 331.427(1)	Security Interest Fee Deposited into County General Fund
20	33	40	Amends	Sec. 452A.79A(1)	Interest retained in the Marine Fuel Tax Fund
21	12	41	Amends	Sec. 452A.79A(2)	Marine Fuel Tax Fund Use of Funds

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND -- DEPARTMENT. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of agriculture and land stewardship for the fiscal
 1 7 year beginning July 1, 2007, and ending June 30, 2008, the
 1 8 following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs, for
 1 12 salaries, support, maintenance, miscellaneous purposes, and
 1 13 for not more than the following full-time equivalent
 1 14 positions:
 1 15 \$ 18,384,862
 1 16 FTEs 444.6

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$71,733 and no change in FTE positions compared to the estimated FY 2007 appropriation for the following:

- An increase of \$90,576 for the Department of Administrative Services surcharge at the Ankeny laboratory.
- An increase of \$37,827 for the purchase of laptop computers for the Meat and Poultry Inspectors. Matching federal funds will be available for the laptops.
- A decrease of \$75,000 for the Gypsy Moth Program. Section 7 of the Bill appropriates \$75,000 for the Program as a separate line-item.
- A decrease of \$130,000 for the Emergency Veterinarians Rapid Response Program. Section 11 of the Bill appropriates \$130,000 for the Program as a separate line-item.

1 17 DESIGNATED APPROPRIATIONS -- ANIMAL HUSBANDRY
 1 18 Sec. 2. GENERAL FUND -- CHRONIC WASTING DISEASE CONTROL
 1 19 PROGRAM. There is appropriated from the general fund of the
 1 20 state to the department of agriculture and land stewardship
 1 21 for the fiscal year beginning July 1, 2007, and ending June
 1 22 30, 2008, the following amount, or so much thereof as is
 1 23 necessary, to be used for the purposes designated:
 1 24 For purposes of administering a chronic wasting disease
 1 25 control program for the control of chronic wasting disease
 1 26 which threatens farm deer as provided in chapter 170,
 1 27 including for salaries, support, maintenance, and
 1 28 miscellaneous purposes:

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of funding.

1 29	\$ 100,000	
1 30 The program may include procedures for the inspection and		Specifies the Program will include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.
1 31 testing of farm deer, responses to reported cases of chronic		
1 32 wasting disease, and methods to ensure that owners of farm		
1 33 deer may engage in the movement and sale of farm deer.		
1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from		Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.
1 35 the moneys available under section 99D.13 to the department of		
2 1 agriculture and land stewardship for the fiscal year beginning		DETAIL: Maintains the current level of funding.
2 2 July 1, 2007, and ending June 30, 2008, the following amount,		
2 3 or so much thereof as is necessary, to be used for the		
2 4 purposes designated:		
2 5 For purposes of supporting the department's administration		
2 6 and enforcement of horse and dog racing law pursuant to		
2 7 section 99D.22, including for salaries, support, maintenance,		
2 8 and miscellaneous purposes:		
2 9	\$ 305,516	
2 10 Sec. 4. GENERAL FUND -- DAIRY PRODUCTS CONTROL. There is		General Fund appropriation to the Dairy Products Control Bureau.
2 11 appropriated from the general fund of the state to the		
2 12 department of agriculture and land stewardship for the fiscal		DETAIL: This is an increase of \$258,500 compared to the estimated FY 2007 appropriation.
2 13 year beginning July 1, 2007, and ending June 30, 2008, the		
2 14 following amount, or so much thereof as is necessary, to be		
2 15 used for the purposes designated:		
2 16 For purposes of supporting the operations of the dairy		
2 17 products control bureau, including for salaries, support,		
2 18 maintenance, and miscellaneous purposes:		
2 19	\$ 951,666	
2 20 Sec. 5. GENERAL FUND -- AVIAN INFLUENZA CONTROL. There is		
2 21 appropriated from the general fund of the state to the		
2 22 department of agriculture and land stewardship for the fiscal		DETAIL: Maintains the current level of General Fund support.
2 23 year beginning July 1, 2007, and ending June 30, 2008, the		
2 24 following amount, or so much thereof as is necessary, to be		

2 25	used for the purpose designated:	
2 26	For purposes of controlling avian influenza by conducting	
2 27	testing and monitoring:	
2 28 \$	50,000
2 29	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires nonreversion of funds appropriated to the Avian
2 30	section that remain unencumbered or unobligated at the close	Influenza Program Fund.
2 31	of the fiscal year shall not revert but shall remain available	
2 32	to be used for the continued testing and monitoring of avian	DETAIL: In FY 2006, \$8,993 was expended from the Fund. As of
2 33	influenza.	February 28, 2007, \$45 has been expended for FY 2007.
2 34	DESIGNATED APPROPRIATION -- PLANT PROTECTION AND	
2 35	CROP PRODUCTION	
3 1	Sec. 6. GENERAL FUND -- APIARY LAW. There is appropriated	General Fund appropriation to the Apiary Program.
3 2	from the general fund of the state to the department of	
3 3	agriculture and land stewardship for the fiscal year beginning	DETAIL: Maintains the current level of funding.
3 4	July 1, 2007, and ending June 30, 2008, the following amount,	
3 5	or so much thereof as is necessary, to be used for the	
3 6	purposes designated:	
3 7	For purposes of administering and enforcing apiary law as	
3 8	provided in chapter 160, including for salaries, support,	
3 9	maintenance, and miscellaneous purposes:	
3 10 \$	40,000
3 11	Sec. 7. GYPSY MOTH CONTROL. There is appropriated from	General Fund appropriation to the Gypsy Moth Program.
3 12	the general fund of the state to the department of agriculture	
3 13	and land stewardship for the fiscal year beginning July 1,	DETAIL: Maintains the current level of funding for the eradication for
3 14	2007, and ending June 30, 2008, the following amount, or so	the eradication of the Gypsy Moth. The Gypsy Moth is a pest that
3 15	much thereof as is necessary, to be used for the purposes	defoliates Iowa's native deciduous trees and shrubs. In 2006, there
3 16	designated:	were 4,891 Gypsy Moth traps set in Iowa by contract workers and
3 17	For the control of the pest commonly referred to as the	volunteers. The Department of Natural Resources (DNR) reported
3 18	gypsy moth, including but not limited to the detection,	there were 20 Gypsy Moths caught. In FY 2007, this Program was
3 19	surveillance, and eradication of the gypsy moth:	funded through the Department's operating appropriation.
3 20 \$	75,000

<p>3 21 Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There 3 22 is appropriated from the general fund of the state to the 3 23 department of agriculture and land stewardship for the fiscal 3 24 year beginning July 1, 2007, and ending June 30, 2008, the 3 25 following amount, or so much thereof as is necessary, to be 3 26 used for the purposes designated: 3 27 For the support of a public awareness project to inform 3 28 persons regarding the presence and danger of the pest commonly 3 29 known as the emerald ash borer: 3 30 \$ 25,000</p>	<p>General Fund appropriation to the Emerald Ash Borer Public Awareness Program.</p> <p>DETAIL: This is a new appropriation to educate the public about the Emerald Ash Borer. The Emerald Ash Borer is a pest that feeds on and destroys ash trees.</p>
<p>3 31 Sec. 9. GENERAL FUND -- SOIL AND WATER CONSERVATION 3 32 DISTRICTS. There is appropriated from the general fund of the 3 33 state to the department of agriculture and land stewardship 3 34 for the fiscal year beginning July 1, 2007, and ending June 3 35 30, 2008, the following amount, or so much thereof as is 4 1 necessary, to be used for the purposes designated: 4 2 For purposes of reimbursing commissioners of soil and water 4 3 conservation districts for administrative expenses including 4 4 but not limited to travel expenses, technical training, and 4 5 professional dues: 4 6 \$ 250,000</p>	<p>General Fund appropriation to the Soil and Water Conservation District Commissioners for expenditure reimbursement.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>4 7 A soil and water conservation district receiving moneys 4 8 from an allocation provided pursuant to this section shall 4 9 submit a report to the soil conservation division of the 4 10 department of agriculture and land stewardship by July 1, 4 11 2008, accounting for moneys which have been expended or 4 12 unexpended or which have been obligated or encumbered. The 4 13 report shall state how the moneys were used.</p>	<p>Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the DALs by July 1, 2008, detailing the expenditure of funds.</p>
<p>4 14 DESIGNATED APPROPRIATIONS -- FOOD MARKETING AND SECURITY 4 15 Sec. 10. GENERAL FUND -- SENIOR FARMERS MARKET NUTRITION 4 16 PROGRAM. There is appropriated from the general fund of the 4 17 state to the department of agriculture and land stewardship</p>	<p>General Fund appropriation to the Senior Farmers' Market Nutrition Program.</p> <p>DETAIL: Maintains the current level of funding.</p>

4 18 for the fiscal year beginning July 1, 2007, and ending June
 4 19 30, 2008, the following amount, or so much thereof as is
 4 20 necessary, to be used for the purposes designated:
 4 21 For purposes of administering a senior farmers market
 4 22 nutrition program, including salaries, support, maintenance,
 4 23 and miscellaneous purposes:
 4 24 \$ 77,000

4 25 Sec. 11. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES
 4 26 PROGRAM. There is appropriated from the general fund of the
 4 27 state to the department of agriculture and land stewardship
 4 28 for the fiscal year beginning July 1, 2007, and ending June
 4 29 30, 2008, the following amount, or so much thereof as is
 4 30 necessary, to be used for the purposes designated:
 4 31 For purposes of supporting veterinary emergency
 4 32 preparedness and response services necessary to prevent or
 4 33 control a serious threat to the public health, public safety,
 4 34 or the state's economy caused by the transmission of disease
 4 35 among livestock or agricultural animals, including as provided
 5 1 in section 163.3A:
 5 2 \$ 130,000

General Fund appropriation to the Emergency Veterinarian Rapid Response Program.

DETAIL: Maintains the current level of funding. In FY 2007, this Program was funded through the Department's operating appropriation.

5 3 Sec. 12. ORGANIC AGRICULTURAL PRODUCTS. There is
 5 4 appropriated from the general fund of the state to the
 5 5 department of agriculture and land stewardship for the fiscal
 5 6 year beginning July 1, 2007, and ending June 30, 2008, the
 5 7 following amount, or so much thereof as is necessary, to be
 5 8 used for the purposes designated:
 5 9 For purposes of supporting the department's regulation and
 5 10 promotion of organic agricultural products as provided in
 5 11 chapter 190C, including salaries, support, maintenance,
 5 12 miscellaneous purposes, and for not more than the following
 5 13 full-time equivalent positions:
 5 14 \$ 54,671
 5 15 FTEs 1.00

General Fund appropriation to the Organics Agricultural Products Program.

DETAIL: This is a new appropriation for a Certification Specialist in the Organics Agricultural Products Program.

5 16 DIVISION II
 5 17 DEPARTMENT OF NATURAL RESOURCES
 5 18 GENERAL APPROPRIATIONS

5 19 Sec. 13. GENERAL FUND -- DEPARTMENT. There is
 5 20 appropriated from the general fund of the state to the
 5 21 department of natural resources for the fiscal year beginning
 5 22 July 1, 2007, and ending June 30, 2008, the following amount,
 5 23 or so much thereof as is necessary, to be used for the
 5 24 purposes designated:
 5 25 For purposes of supporting the department, including its
 5 26 divisions, for administration, regulation, and programs, for
 5 27 salaries, support, maintenance, miscellaneous purposes, and
 5 28 for not more than the following full-time equivalent
 5 29 positions:
 5 30 \$ 19,137,968
 5 31 FTEs 1,143.43

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is an increase of \$200,000 and 1.00 FTE position compared to the estimated FY 2007 appropriation for the following:

- \$25,000 for the detection of the Emerald Ash Borer.
- \$100,000 and 1.00 FTE position for a Park Ranger at the Honey Creek Destination Park.
- \$75,000 to complete federal Tier 2 reports and database development. This was transferred from the Department of Workforce Development.

5 32 Sec. 14. STATE FISH AND GAME PROTECTION FUND -- DIVISION
 5 33 OF FISH AND WILDLIFE.
 5 34 1. a. There is appropriated from the state fish and game
 5 35 protection fund to the department of natural resources for the
 6 1 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 6 2 the following amount, or so much thereof as is necessary, to
 6 3 be used for the purposes designated:
 6 4 For purposes of supporting the division of fish and
 6 5 wildlife, including for administration, regulation, and
 6 6 programs, and for salaries, support, maintenance, equipment,
 6 7 and miscellaneous purposes:
 6 8 \$ 36,371,314

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation for the implementation of habitat improvement programs.

6 9 b. Notwithstanding section 455A.10, the department may use
 6 10 the unappropriated balance remaining in the state fish and
 6 11 game protection fund to provide for the funding of health and
 6 12 life insurance premium payments from unused sick leave

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

6 13 balances of conservation peace officers employed in a
6 14 protection occupation who retire, pursuant to section 97B.49B.

DETAIL: There were four conservation officer retirements in FY 2006 for a total cost of \$322,000 and three retirements in FY 2007 for a total cost of \$250,000.

6 15 2. The department shall not expend more moneys from the
6 16 state fish and game protection fund than provided in this
6 17 section, unless the expenditure derives from contributions
6 18 made by a private entity, or a grant or moneys received from
6 19 the federal government, and is approved by the natural
6 20 resource commission. The department of natural resources
6 21 shall promptly notify the legislative services agency and the
6 22 chairpersons and ranking members of the joint appropriations
6 23 subcommittee on agriculture and natural resources concerning
6 24 the commission's approval.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

6 25 Sec. 15. GROUNDWATER PROTECTION FUND -- WATER QUALITY.

6 26 There is appropriated from the groundwater protection fund
6 27 created in section 455E.11 to the department of natural
6 28 resources for the fiscal year beginning July 1, 2007, and
6 29 ending June 30, 2008, from those moneys which are not
6 30 allocated pursuant to that section, the following amount, or
6 31 so much thereof as is necessary, to be used for the purposes
6 32 designated:

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

6 33 For purposes of supporting the department's protection of
6 34 the state's groundwater, including for administration,
6 35 regulation, and programs, and for salaries, support,
7 1 maintenance, equipment, and miscellaneous purposes:
7 2 \$ 3,455,832

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

7 3 Sec. 16. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

7 4 PERMIT FUND. There is appropriated from the national
7 5 pollutant discharge elimination system permit fund created in
7 6 section 455B.196 to the department of natural resources for
7 7 the fiscal year beginning July 1, 2007, and ending June 30,
7 8 2008, the following amount, or so much thereof as is

National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2007 appropriation. For FY 2007, \$600,000 was appropriated to the DNR and \$100,000 was appropriated to the Department of

<p>7 9 necessary, to be used for the purposes designated: 7 10 For purposes of expediting the department's processing of 7 11 national pollutant discharge elimination system applications 7 12 and the issuance of permits, including salaries, support, 7 13 maintenance, and miscellaneous purposes: 7 14 \$ 700,000</p>	<p>Economic Development (DED) to hire environmental advocates to provide technical assistance with NPDES permits. The additional employees were not hired and the additional \$100,000 will be used by the DNR to administer the Program.</p>
<p>7 15 DESIGNATED APPROPRIATIONS -- MISCELLANEOUS</p>	
<p>7 16 Sec. 17. UNASSIGNED REVENUE FUND -- UNDERGROUND STORAGE 7 17 TANK SECTION EXPENSES. There is appropriated from the 7 18 unassigned revenue fund administered by the Iowa comprehensive 7 19 underground storage tank fund board, to the department of 7 20 natural resources for the fiscal year beginning July 1, 2007, 7 21 and ending June 30, 2008, the following amount, or so much 7 22 thereof as is necessary, to be used for the purpose 7 23 designated: 7 24 For purposes of paying for administration expenses of the 7 25 department's underground storage tank section: 7 26 \$ 200,000</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.</p>
<p>7 27 Sec. 18. STORMWATER DISCHARGE PERMIT FEES -- SUPPORT FOR 7 28 SPECIAL PURPOSES. Notwithstanding any contrary provision of 7 29 state law, for the fiscal year beginning July 1, 2006, and 7 30 ending June 30, 2007, the department of natural resources may 7 31 use additional moneys available to the department collected 7 32 from storm water discharge permit fees as provided in section 7 33 455B.103A or 455B.197 for the staffing of the following 7 34 additional full-time equivalent positions for the purposes 7 35 designated: 8 1 1. For purposes of reducing the department's floodplain 8 2 permit backlog: 8 3 FTEs 2.00 8 4 2. For purposes of implementing the federal total maximum 8 5 daily load program: 8 6 FTEs 2.00</p>	<p>CODE: Allows the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.</p>

PG LN	LSB1127S	Explanation
8 7	DIVISION III	
8 8	IOWA STATE UNIVERSITY	
8 9	Sec. 19. AGRICULTURAL REMEDIATION FUND -- OPEN FEEDLOT	Appropriates \$50,000 from the Agrichemical Remediation Fund to
8 10	WATER QUALITY RESEARCH PROJECT. There is appropriated from	Iowa State University to continue studying the effectiveness of
8 11	the agrichemical remediation fund created in section 161.7 to	alternative technologies used at open cattle feedlots.
8 12	the Iowa State University of Science and Technology for the	
8 13	fiscal year beginning July 1, 2007, and ending June 30, 2008,	DETAIL: Maintains the current level of funding.
8 14	the following amount, or so much thereof as is necessary, to	
8 15	be used for the purposes designated:	
8 16	For purposes of supporting a water quality research project	
8 17	which studies the effectiveness of alternative technologies	
8 18	used to reduce risks to water quality from effluent	
8 19	originating from open feedlots which house beef cattle:	
8 20 \$ 50,000	
8 21	In conducting the project, Iowa State University shall	Requires Iowa State University to cooperate with the Iowa Cattlemen's
8 22	cooperate with the Iowa Cattlemen's Association, the	Association, the Department of Natural Resources, the Department of
8 23	Department of Natural Resources, the Department of Agriculture	Agriculture and Land Stewardship, and the federal Department of
8 24	and Land Stewardship, and the United States Department of	Agriculture Natural Resource Conservation Service in implementing
8 25	Agriculture Natural Resource Conservation Service.	the Open Feedlot Water Quality Research Project.
8 26	Sec. 20. VETERINARY DIAGNOSTIC LABORATORY.	General Fund appropriation to Iowa State University (ISU) for
8 27	1. There is appropriated from the general fund of the	operations at the Veterinary Diagnostic Laboratory.
8 28	state to Iowa State University of Science and Technology for	
8 29	the fiscal year beginning July 1, 2007, and ending June 30,	DETAIL: This is an increase of \$1,000,000 compared to the
8 30	2008, the following amount, or so much thereof as is	estimated FY 2007 appropriation.
8 31	necessary, to be used for the purposes designated:	
8 32	For purposes of supporting the college of veterinary	
8 33	medicine for the operation of the veterinary diagnostic	
8 34	laboratory:	
8 35 \$ 2,000,000	
9 1	2. Iowa State University of Science and Technology shall	Prohibits ISU from reducing other funding to the Veterinary Diagnostic
		Laboratory and requires any unallocated funds to revert to the General

<p>9 2 not reduce the amount that it allocates to support the college 9 3 of veterinary medicine from any other source due to the 9 4 appropriation made in this section. 9 5 3. If by the end of the fiscal year, Iowa state university 9 6 of science and technology fails to allocate the moneys 9 7 appropriated in this section to the college of veterinary 9 8 science in accordance with this section, the moneys 9 9 appropriated in this section for that fiscal year shall revert 9 10 to the general fund of the state.</p>	<p>Fund at the end of the fiscal year.</p>
<p>9 11 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY -- FUTURE YEARS. 9 12 It is the intent of the general assembly that a future general 9 13 assembly appropriate moneys to Iowa state university of 9 14 science and technology for the designated fiscal years, or so 9 15 much thereof as is necessary, to be used for the purposes 9 16 designated: 9 17 For purposes of supporting the college of veterinary 9 18 medicine for the operation of the veterinary diagnostic 9 19 laboratory: 9 20 1. FY 2008-2009..... \$ 3,000,000 9 21 2. FY 2009-2010..... \$ 4,000,000</p>	<p>Specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3,000,000 for FY 2009 and \$4,000,000 for FY 2010.</p>
<p>9 22 DIVISION IV 9 23 ENVIRONMENT FIRST FUND</p>	
<p>9 24 Sec. 22. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. 9 25 There is appropriated from the environment first fund created 9 26 in section 8.57A to the department of agriculture and land 9 27 stewardship for the fiscal year beginning July 1, 2007, and 9 28 ending June 30, 2008, the following amounts, or so much 9 29 thereof as is necessary, to be used for the purposes 9 30 designated:</p>	<p>Environment First Fund appropriations to the DALs.</p>
<p>9 31 1. a. For the conservation reserve enhancement program 9 32 (CREP) to restore and construct wetlands for the purposes of</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).</p>

9 33 intercepting tile line runoff, reducing nutrient loss,
 9 34 improving water quality, and enhancing agricultural production
 9 35 practices:
 10 1 \$ 1,500,000

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

10 2 b. Not more than 5 percent of the moneys appropriated in
 10 3 paragraph "a" may be used for costs of administration and
 10 4 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

10 5 2. a. For continuation of a program that provides
 10 6 multiobjective resource protections for flood control, water
 10 7 quality, erosion control, and natural resource conservation:
 10 8 \$ 2,550,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2007 appropriation. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

10 9 b. Not more than 5 percent of the moneys appropriated in
 10 10 paragraph "a" may be used for costs of administration and
 10 11 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

10 12 3. a. For continuation of a statewide voluntary farm
 10 13 management demonstration program to demonstrate the
 10 14 effectiveness and adaptability of emerging practices in
 10 15 agronomy that protect water resources and provide other
 10 16 environmental benefits:
 10 17 \$ 850,000

Environment First Fund appropriation to the DALs for the Farm Demonstration Program.

DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management, air quality, and soil and water protection.

10 18 b. Not more than 5 percent of the moneys appropriated in
 10 19 paragraph "a" may be used for costs of administration and
 10 20 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

<p>10 21 c. Of the amount appropriated in paragraph "a", \$400,000 10 22 shall be allocated to the Iowa soybean association's 10 23 agriculture and environment performance program.</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>10 24 4. a. For deposit in the agricultural drainage well water 10 25 quality assistance fund created in section 460.303 to be used 10 26 for purposes of supporting the agricultural drainage well 10 27 water quality assistance program as provided in section 10 28 460.304: 10 29 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the DALs for the Agricultural Drainage Well Water Quality Assurance Fund.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation. The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>
<p>10 30 b. Not more than 5 percent of the moneys appropriated in 10 31 paragraph "a" may be used for costs of administration and 10 32 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>10 33 5. a. For use by the soil conservation division, to 10 34 provide financial assistance for the establishment of 10 35 permanent soil and water conservation practices: 11 1 \$ 7,000,000</p>	<p>Environment First Fund appropriation to the DALs for the Soil Conservation Cost Share Program.</p> <p>DETAIL: This is an increase of \$1,500,000 compared to the estimated FY 2007 appropriation. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.</p>
<p>11 2 b. Not more than 5 percent of the moneys appropriated in 11 3 paragraph "a" may be allocated for cost-sharing to abate 11 4 complaints filed under section 161A.47.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds to abate complaints filed.</p>
<p>11 5 c. Of the moneys appropriated in paragraph "a", 5 percent 11 6 shall be allocated for financial incentives to establish 11 7 practices to protect watersheds above publicly owned lakes of 11 8 the state from soil erosion and sediment as provided in 11 9 section 161A.73.</p>	<p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>
<p>11 10 d. Not more than 30 percent of a soil and water</p>	<p>Permits a maximum of 30.00% of a soil and water conservation</p>

<p>11 11 conservation district's allocation of moneys as financial 11 12 incentives may be provided for the purpose of establishing 11 13 management practices to control soil erosion on land that is 11 14 row-cropped, including but not limited to no-till planting, 11 15 ridge-till planting, contouring, and contour strip-cropping as 11 16 provided in section 161A.73.</p>	<p>district's allocation to be used for management practices to control soil erosion on land that is row-cropped.</p>
<p>11 17 e. The state soil conservation committee created in 11 18 section 161A.4 may allocate moneys appropriated in paragraph 11 19 "a" to conduct research and demonstration projects to promote 11 20 conservation tillage and nonpoint source pollution control 11 21 practices.</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>11 22 f. The allocation of moneys as financial incentives as 11 23 provided in section 161A.73 may be used in combination with 11 24 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>11 25 g. Not more than 10 percent of the moneys appropriated in 11 26 paragraph "a" may be used for costs of administration and 11 27 implementation of soil and water conservation practices.</p>	<p>Permits a maximum of 10.00% of the cost share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>11 28 6. a. To encourage and assist farmers in enrolling in and 11 29 the implementation of federal conservation programs and to 11 30 work with them to enhance their revegetation efforts to 11 31 improve water quality and habitat: 11 32 \$ 1,500,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program.</p> <p>DETAIL: This is a decrease of \$500,000 compared to the estimated FY 2007 appropriation. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.</p>
<p>11 33 b. Not more than 5 percent of the moneys appropriated in 11 34 paragraph "a" may be used for costs of administration and 11 35 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>12 1 7. a. For deposit in the loess hills development and</p>	<p>Environment First Fund appropriation to the DALs for the Loess Hills</p>

<p>12 2 conservation fund created in section 161D.2: 12 3 \$ 600,000</p>	<p>Development and Fund.</p>
<p>12 4 b. (1) Of the amount appropriated in paragraph "a", 12 5 \$400,000 shall be allocated to the fund's hungry canyons 12 6 account. 12 7 (2) Not more than 10 percent of the moneys allocated to 12 8 the hungry canyons account as provided in subparagraph (1) may 12 9 be used for administrative costs. 12 10 c. (1) Of the amount appropriated in paragraph "a", 12 11 \$200,000 shall be allocated to the fund's loess hills alliance 12 12 account. 12 13 (2) Not more than 10 percent of the moneys allocated to 12 14 the loess hills alliance account as provided in subparagraph 12 15 (1) may be used for administrative costs.</p>	<p>DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administers the funds for streambed stabilization projects and for preservation of the Loess Hills region.</p> <p>Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 10.00% of the funds allocated be used for administrative costs.</p> <p>DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization projects. The funds for the Loess Hills Alliance Account are used to promote conservation and preservation of the Loess Hills.</p>
<p>12 16 8. a. For deposit in the southern Iowa development and 12 17 conservation fund created in section 161D.12: 12 18 \$ 300,000</p>	<p>Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.</p>
<p>12 19 b. Not more than 5 percent of the moneys appropriated in 12 20 paragraph "a" may be used for administrative costs.</p>	<p>DETAIL: Maintains the current level of funding. The Southern Iowa Development and Conservation Authority administers the Fund for developing and implementing plans to protect county infrastructure and rural development from soil erosion and stream stabilization. The Authority is comprised of ten counties in southern Iowa.</p> <p>Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Authority be used for administrative costs.</p>
<p>12 21 Sec. 23. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is 12 22 appropriated from the environment first fund created in</p>	<p>Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.</p>

12 23 section 8.57A to the department of economic development for
 12 24 the fiscal year beginning July 1, 2007, and ending June 30,
 12 25 2008, the following amount, or so much thereof as is
 12 26 necessary, to be used for the purposes designated:
 12 27 For deposit in the brownfield redevelopment fund created in
 12 28 section 15.293 to provide financial and technical assistance
 12 29 under the brownfield redevelopment program as provided in
 12 30 section 15.292:
 12 31 \$ 500,000

DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

12 32 Sec. 24. DEPARTMENT OF NATURAL RESOURCES. There is
 12 33 appropriated from the environment first fund created in
 12 34 section 8.57A to the department of natural resources for the
 12 35 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 13 1 the following amounts, or so much thereof as is necessary, to
 13 2 be used for the purposes designated:

Environment First Fund appropriations to the DNR.

13 3 1. For statewide coordination of volunteer efforts under
 13 4 the water quality and keepers of the land programs:
 13 5 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. The DNR provides support for local volunteer water quality management efforts.

13 6 2. For regular maintenance of state parks and staff time
 13 7 associated with these activities:
 13 8 \$ 2,490,000

Environment First Fund appropriation to the DNR for the operation and maintenance of State Parks.

DETAIL: This is an increase of \$490,000 compared to the estimated FY 2007 appropriation.

13 9 3. To provide local watershed managers with geographic
 13 10 information system data for their use in developing,
 13 11 monitoring, and displaying results of their watershed work:
 13 12 \$ 195,000

Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. The DNR provides geographic information system on their web site that is available for public use.

<p>13 13 4. For continuing the establishment and operation of water 13 14 quality monitoring stations: 13 15 \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.</p>
	<p>DETAIL: Maintains the current level of funding. The DNR gathers and monitors water quality data to establish water quality benchmarks.</p>
<p>13 16 5. For deposit in the public water supply system account 13 17 of the water quality protection fund created in section 13 18 455B.183A: 13 19 \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.</p>
	<p>DETAIL: Maintains the current level of funding. The funds are used to implement federal provisions as required by the Safe Drinking Water Act and to provide technical assistance to water supply systems.</p>
<p>13 20 6. a. For the regulation of animal feeding operations, 13 21 including as provided for in chapters 459 and 459A: 13 22 \$ 400,000</p>	<p>Environment First Fund appropriation to the DNR for the regulation of animal feeding operations.</p>
	<p>DETAIL: This is a new appropriation. The funds will be used to provide additional review of manure management plans and construction permits, evaluating alternative technologies for animal agriculture operations, educating and certifying manure applicators, and responding to fish kills and other related activities.</p>
<p>13 23 b. For full-time personnel to conduct air quality 13 24 monitoring associated with animal feeding operations under 13 25 section 459.207, which may include but is not limited to 13 26 staffing required to perform field monitoring and laboratory 13 27 functions, including salaries, support, maintenance, and 13 28 miscellaneous purposes: 13 29 \$ 235,000</p>	<p>Environment First Fund appropriation to the DNR for regulating livestock air quality.</p>
	<p>DETAIL: This is a new appropriation. The funds will be used to regulate air quality at selected animal feeding operations.</p>
<p>13 30 c. For the development of an electronic system, including 13 31 databases required for the processing of documents including 13 32 permit applications and manure management plans, associated 13 33 with the regulation of confinement feeding operations as 13 34 provided in section 459.302:</p>	<p>Environment First Fund appropriation to the DNR for development of a new database of animal feeding operations.</p>
	<p>DETAIL: This is a new appropriation. The funds will be used to develop a new database for processing and maintaining construction</p>

PG LN	LSB1127S	Explanation
13 35 \$ 50,000	permits and manure management plans submitted by animal feeding operations.
14 1 14 2 14 3 14 4 14 5	7. For the abatement, control, and prevention of ambient air pollution in this state, including measures as necessary to assure attainment and maintenance of ambient air quality standards from particulate matter: \$ 325,000	Environment First Fund appropriation to the DNR for regulation of ambient air quality. DETAIL: This is an increase of \$50,000 compared to the estimated FY 2007 appropriation. The funds will be used to regulate ambient air quality and particulate matter.
14 6 14 7 14 8 14 9 14 10 14 11 14 12	8. For regulating water quantity from surface and subsurface sources by providing for the allocation and use of water resources, the protection and management of water resources, and the preclusion of conflicts among users of water resources, including as provided in chapter 455B, division III, part 4: \$ 500,000	Environment First Fund appropriation to the DNR for the Water Quantity Program. DETAIL: This is a new appropriation. The funds will be used to revise the State Water Plan, to improve the Department's database, and to maintain water gauging stations.
14 13 14 14 14 15 14 16	9. a. For resource conservation and development associated with the development of projects relating to natural resource-based business opportunities: \$ 300,000	Environment First Fund appropriation to the DNR for the Resource Conservation and Development Natural Resource-Based Business Program. DETAIL: In FY 2007, the Program received \$300,000 in funding from the federal Economic Stimulus and Jobs Holding Account.
14 17 14 18 14 19 14 20 14 21 14 22	b. Local resource conservation and development groups sponsored by county governments or sponsored by soil and water conservation districts shall be eligible to receive moneys appropriated in paragraph "a" on the condition that such groups receive the moneys on a dollar-for-dollar matching basis.	Requires a dollar-for-dollar match to receive funds.
14 23 14 24	Sec. 25. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND. Notwithstanding the amount of the standing appropriation from	CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation

<p>14 25 the general fund of the state to the Iowa resources 14 26 enhancement and protection fund as provided in section 14 27 455A.18, there is appropriated from the environment first fund 14 28 created in section 8.57A to the Iowa resources enhancement and 14 29 protection fund, in lieu of the appropriation made in section 14 30 455A.18, for the fiscal year beginning July 1, 2007, and 14 31 ending June 30, 2008, the following amount, to be allocated as 14 32 provided in section 455A.19: 14 33 \$ 15,500,000</p>	<p>notwithstanding the General Fund standing appropriation of \$20,000,000.</p> <p>DETAIL: This is an increase of \$4,500,000 compared to the estimated FY 2007 appropriation.</p>
<p>14 34 Sec. 26. REVERSION. 14 35 1. Except as provided in subsection 2, and notwithstanding 15 1 section 8.33, moneys appropriated for the fiscal year 15 2 beginning July 1, 2007, in this division of this Act that 15 3 remain unencumbered or unobligated at the close of the fiscal 15 4 year shall not revert but shall remain available for the 15 5 purposes designated until the close of the fiscal year 15 6 beginning July 1, 2008, or until the project for which the 15 7 appropriation was made is completed, whichever is earlier.</p>	<p>CODE: Allows the funds appropriated from the Environment First Fund, except for the Soil Conservation Cost Share Program, to remain available for expenditure through the end of FY 2009.</p>
<p>15 8 2. Notwithstanding section 8.33, moneys appropriated in 15 9 this division of this Act to the department of agriculture and 15 10 land stewardship to provide financial assistance for the 15 11 establishment of permanent soil and water conservation 15 12 practices that remain unencumbered or unobligated at the close 15 13 of the fiscal year shall not revert but shall remain available 15 14 for expenditure for the purposes designated until the close of 15 15 the fiscal year beginning July 1, 2010.</p>	<p>CODE: Allows the funds appropriated for the Soil Conservation Cost Share Program to remain available for expenditure through the end of FY 2011.</p>
<p>15 16 DIVISION V 15 17 CODE LANGUAGE -- EMERGENCY PLANNING</p>	
<p>15 18 Sec. 27. Section 30.5, subsection 2, Code 2007, is amended 15 19 to read as follows: 15 20 2. The commission may enter into agreements pursuant to</p>	<p>CODE: Strikes the Department of Workforce Development from the list of departments that are allowed to enter into an agreement with the Chemical Emergencies Emergency Response Commission.</p>

15 21 chapter 28E to accomplish any duty imposed upon the commission
 15 22 by the Emergency Planning and Community Right-to-know Act, but
 15 23 the commission shall not compensate any governmental unit for
 15 24 the performance of duties pursuant to such an agreement.
 15 25 Funding for administering the duties of the commission under
 15 26 sections 30.7, 30.8, and 30.9 shall be included in the budgets
 15 27 of ~~the department of workforce development~~, the department of
 15 28 natural resources, and the department of public defense,
 15 29 ~~respectively.~~

15 30 Sec. 28. Section 30.7, Code 2007, is amended to read as
 15 31 follows:

15 32 30.7 DUTIES TO BE ALLOCATED TO DEPARTMENT OF ~~WORKFORCE-~~
 15 33 ~~DEVELOPMENT~~ NATURAL RESOURCES -- EMERGENCY AND HAZARDOUS
 15 34 CHEMICALS.

15 35 Agreements negotiated by the commission and the department
 16 1 of ~~workforce development~~ natural resources shall provide for
 16 2 the allocation of duties to the department of ~~workforce-~~
 16 3 ~~development~~ natural resources as follows:
 16 4 1. Material safety data sheets or a list for chemicals
 16 5 required to be submitted to the commission under section 311
 16 6 of the Emergency Planning and Community Right-to-know Act, 42
 16 7 U.S.C. § 11021, shall be submitted to the department of
 16 8 ~~workforce development~~ natural resources. Submission to that
 16 9 department constitutes compliance with the requirement for
 16 10 notification to the commission.

16 11 2. Emergency and hazardous chemical inventory forms
 16 12 required to be submitted to the commission under section 312
 16 13 of the Emergency Planning and Community Right-to-know Act, 42
 16 14 U.S.C. § 11022, shall be submitted to the department of
 16 15 ~~workforce development~~ natural resources. Submission to that
 16 16 department constitutes compliance with the requirement for
 16 17 notification to the commission.

16 18 3. The department of ~~workforce development~~ natural
 16 19 resources shall advise the commission of the failure of any
 16 20 facility owner or operator to submit information as required
 16 21 under sections 311 and 312 of the Emergency Planning and

CODE: Transfers duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. Duties include receiving and maintaining chemical inventory documents and developing a database of the chemical inventory.

16 22 Community Right-to-know Act, 42 U.S.C. § 11021 and 11022.
 16 23 4. The department of ~~workforce development~~ natural
 16 24 resources shall make available to the public upon request
 16 25 during normal working hours the information forms in its
 16 26 possession pursuant to sections 312 and 324 of the Emergency
 16 27 Planning and Community Right-to-know Act, 42 U.S.C. § 11022
 16 28 and 11044.
 16 29 5. The department of ~~workforce development~~ natural
 16 30 resources shall compile data or information from the emergency
 16 31 and hazardous chemical inventory forms required to be
 16 32 submitted to the commission under section 312 of the Emergency
 16 33 Planning and Community Right-to-know Act, 42 U.S.C. § 11022.

16 34 Sec. 29. Section 84A.5, subsection 3, Code 2007, is
 16 35 amended to read as follows:
 17 1 3. The division of labor services is responsible for the
 17 2 administration of the laws of this state under chapters 88,
 17 3 88A, 88B, 89, 89A, 89B, 90A, 91, 91A, 91C, 91D, 91E, 92, and
 17 4 94A, and ~~sections 30.7 and~~ section 85.68. The executive head
 17 5 of the division is the labor commissioner, appointed pursuant
 17 6 to section 91.2.

CODE: Strikes the duties related to Emergency and Hazardous Chemicals Commission from the Department of Workforce Development.

17 7 Sec. 30. Section 91.4, subsection 5, Code 2007, is amended
 17 8 to read as follows:
 17 9 5. The director of the department of workforce
 17 10 development, in consultation with the labor commissioner,
 17 11 shall, at the time provided by law, make an annual report to
 17 12 the governor setting forth in appropriate form the business
 17 13 and expense of the division of labor services for the
 17 14 preceding year, the number of disputes or violations processed
 17 15 by the division and the disposition of the disputes or
 17 16 violations, and other matters pertaining to the division which
 17 17 are of public interest, together with recommendations for
 17 18 change or amendment of the laws in this chapter and chapters
 17 19 88, 88A, 88B, 89, 89A, 89B, 90A, 91A, 91C, 91D, 91E, 92, and
 17 20 94A, and ~~sections 30.7 and~~ section 85.68, and the

CODE: Strikes the annual reporting requirements related to Emergency and Hazardous Chemicals Commission from the Department of Workforce Development.

17 21 recommendations, if any, shall be transmitted by the governor
 17 22 to the first general assembly in session after the report is
 17 23 filed.

17 24 DIVISION VI
 17 25 CODE LANGUAGE -- LOESS HILLS DEVELOPMENT AND
 17 26 CONSERVATION AUTHORITY

17 27 Sec. 31. Section 161D.1, subsection 1, Code 2007, is
 17 28 amended to read as follows:
 17 29 1. A loess hills development and conservation authority is
 17 30 created. The counties of Adams, Adair, Audubon, Carroll,
 17 31 Cass, Cherokee, Crawford, Fremont, Guthrie, Harrison, Ida,
 17 32 Lyon, Mills, Monona, Montgomery, Page, Plymouth,
 17 33 Pottawattamie, Sac, Shelby, Sioux, Plymouth, Cherokee, Taylor,
 17 34 and Woodbury, Ida, Sac, Monona, Crawford, Carroll, Harrison,
 17 35 Shelby, Audubon, Pottawattamie, Cass, Adair, Mills,
 18 1 Montgomery, Adams, Fremont, Page, and Taylor are entitled to
 18 2 one voting member each on the authority, but membership or
 18 3 participation in projects of the authority is not required.
 18 4 Each member of the authority shall be appointed by the
 18 5 respective board of supervisors for a term to be determined by
 18 6 each board of supervisors, but the term shall not be for less
 18 7 than one year. An appointee shall serve without compensation,
 18 8 but an appointee may be reimbursed for actual expenses
 18 9 incurred while performing the duties of the authority as
 18 10 determined by each board of supervisors. The authority shall
 18 11 meet, organize, and adopt rules of procedures as deemed
 18 12 necessary to carry out its duties. The authority may appoint
 18 13 working committees that include other individuals in addition
 18 14 to voting members.

CODE: Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority.

18 15 DIVISION VII
 18 16 CODE LANGUAGE -- SPECIAL FUNDS

18 17 Sec. 32. Section 321G.1, Code 2007, is amended by adding

CODE: Adds the Fish and Game Protection Fund to the definitions

18 18 the following new subsection:
 18 19 NEW SUBSECTION. 19A. "State fish and game protection
 18 20 fund" means the fund provided for in section 456A.17.

listed for Chapter 321G.1, Code of Iowa, for snowmobiles.

18 21 Sec. 33. Section 321G.6, Code 2007, is amended by adding
 18 22 the following new subsections:
 18 23 NEW SUBSECTION. 7. Within ten days after the end of each
 18 24 month, a county recorder shall remit moneys from registration
 18 25 fees collected by the county recorder during the previous
 18 26 month to the treasurer of state. The treasurer of state shall
 18 27 credit the moneys to the state fish and game protection fund
 18 28 for appropriation to support snowmobile programs pursuant to
 18 29 section 321G.7.

CODE: Requires funds collected by the county recorders for the registration of snowmobiles to be deposited in the Fish and Game Protection Fund.

18 30 NEW SUBSECTION. 8. Before January 10 of each year, a
 18 31 county recorder shall remit unused license forms from the
 18 32 previous year to the department as provided by the department.

18 33 Sec. 34. Section 321G.7, unnumbered paragraph 1, Code
 18 34 2007, is amended by striking the unnumbered paragraph.

CODE: Repeals language that remits snowmobile registration fees to the Natural Resource Commission.

18 35 Sec. 35. Section 321G.7, unnumbered paragraph 2, Code
 19 1 2007, is amended to read as follows:
 19 2 1. The department shall remit the This section applies to
 19 3 moneys from snowmobile fees collected pursuant to this chapter
 19 4 which are to be remitted to the treasurer of state and
 19 5 credited to the state fish and game protection fund, including
 19 6 user permit fees collected pursuant to section 321G.4A, to the
 19 7 treasurer of state, who shall place the money in a special
 19 8 snowmobile fund registration fees collected pursuant to
 19 9 section 321G.6, safety certificate fees collected under
 19 10 section 321G.24, of title fees collected pursuant to section
 19 11 321G.30, and application fees for security interests as
 19 12 provided in section 321G.32.
 19 13 2. The money is Moneys credited to the state fish and game
 19 14 protection fund from snowmobile fees are appropriated to the

CODE: Deposits snowmobile registration fees in the Fish and Game Protection Fund and requires the fees to be used to support snowmobile programs. Specifies at least 50.00% of the snowmobile registration fees must be used by private organizations or political subdivisions.

FISCAL IMPACT: In FY 2006, there was \$466,000 deposited in the Snowmobile Registration Fees account. Of that amount, \$292,000 was expended for equipment, \$127,000 was expended for grants, and \$100,000 was transferred to the DNR for administration of the Snowmobile Program.

19 15 department ~~for the~~ to support snowmobile programs of the
 19 16 ~~state~~. The programs shall include grants, subgrants,
 19 17 contracts, or cost-sharing of snowmobile programs with
 19 18 political subdivisions or incorporated private organizations
 19 19 or both in accordance with rules adopted by the commission.
 19 20 Snowmobile fees may be used to support snowmobile programs on
 19 21 a usage basis. At least fifty percent of the ~~special fund~~
 19 22 moneys shall be made available for political subdivisions or
 19 23 incorporated private organizations ~~or both~~. Moneys ~~from the~~
 19 24 ~~special fund~~ that are not used by the political subdivisions
 19 25 or incorporated private organizations ~~or both~~ shall remain in
 19 26 the state fish and game protection fund and may be used by the
 19 27 department for the administration of the snowmobile programs.
 19 28 ~~Notwithstanding section 8.33, moneys in the special fund shall~~
 19 29 ~~not revert to the general fund of the state at the end of a~~
 19 30 ~~fiscal year. Notwithstanding section 12C.7, subsection 2,~~
 19 31 ~~interest or earnings on moneys in the special fund shall~~
 19 32 ~~remain in the fund.~~

19 33 Sec. 36. Section 321G.24, subsection 4, Code 2007, is
 19 34 amended to read as follows:

19 35 4. The ~~permit~~ safety certificate fees collected under
 20 1 pursuant to this section shall be credited to the ~~special~~
 20 2 ~~snowmobile~~ state fish and game protection fund ~~created under~~
 20 3 for appropriation as provided in section 321G.7 and shall be
 20 4 ~~used for safety and educational programs.~~

CODE: Requires the \$5.00 safety certificate fee that is issued when a youth completes a Snowmobile Safety Course to be deposited in the Fish and Game Protection Fund.

20 5 Sec. 37. Section 321G.30, subsection 5, Code 2007, is
 20 6 amended to read as follows:

20 7 5. Five dollars of the certificate of title fees collected
 20 8 under this section shall be remitted by the county recorder to
 20 9 the treasurer of state ~~for deposit in the special snowmobile~~
 20 10 to be credited to the state fish and game protection fund
 20 11 ~~created under~~ for appropriation as provided in section 321G.7.
 20 12 The remaining five dollars shall be retained by the county and
 20 13 deposited into the general fund of the county.

CODE: Requires the \$5.00 fee charged for the issuance of a duplicate snowmobile certificate to be deposited in the Fish and Game Protection Fund.

20 14 Sec. 38. Section 321G.32, subsection 1, paragraph b, Code
 20 15 2007, is amended to read as follows:
 20 16 b. The application fee for a security interest is ten
 20 17 dollars. Five dollars of the fee shall be credited to the
 20 18 ~~special snowmobile state fish and game protection fund created~~
 20 19 ~~under for use as provided in~~ section 321G.7. The remaining
 20 20 five dollars shall be retained by the county and deposited
 20 21 into the general fund of the county.

CODE: Requires \$5.00 of the \$10.00 security interest application fee to be deposited in the Fish and Game Protection Fund.

20 22 Sec. 39. Section 331.427, subsection 1, Code 2007, is
 20 23 amended to read as follows:
 20 24 1. Except as otherwise provided by state law, county
 20 25 revenues from taxes and other sources for general county
 20 26 services shall be credited to the general fund of the county,
 20 27 including revenues received under sections 9I.11, 101A.3,
 20 28 101A.7, 123.36, 123.143, 142B.6, 176A.8, 321.105, 321.152,
 20 29 ~~321G.7~~, 321I.8, section 331.554, subsection 6, sections
 20 30 341A.20, 364.3, 368.21, 423A.7, 428A.8, 430A.3, 433.15,
 20 31 434.19, 445.57, 453A.35, 458A.21, 483A.12, 533.24, 556B.1,
 20 32 583.6, 602.8108, 904.908, and 906.17, and the following:

CODE: Strikes the requirement that \$5.00 of the \$10.00 security interest application fee be deposited in the County General Fund.

20 33 Sec. 40. Section 452A.79A, subsection 1, as enacted by
 20 34 2006 Iowa Acts, chapter 1179, section 60, is amended to read
 20 35 as follows:

21 1 1. A marine fuel tax fund is created under the authority
 21 2 of the department of natural resources.
 21 3 a. The fund shall consist of all revenues derived from the
 21 4 excise tax on the sale of motor fuel used in watercraft as
 21 5 provided in section 452A.84 and other moneys appropriated to
 21 6 the fund.
 21 7 b. Notwithstanding section 12C.7, subsection 2, interest
 21 8 or earnings on moneys in the fund shall be credited to the
 21 9 fund. Notwithstanding section 8.33, any moneys credited to
 21 10 the fund from another fund shall not revert to the fund from
 21 11 which appropriated at the close of a fiscal year.

CODE: Requires the interest earned on the Marine Fuel Tax Fund to remain in the Fund.

21 12 Sec. 41. Section 452A.79A, subsection 2, unnumbered
 21 13 paragraph 1, as enacted by 2006 Iowa Acts, chapter 1179,
 21 14 section 60, is amended to read as follows:
 21 15 Moneys in the marine fuel tax fund in a fiscal year shall
 21 16 ~~be used as appropriated by the general assembly are~~
 21 17 appropriated to the department of natural resources for use by
 21 18 the department of natural resources in its recreational
 21 19 boating program, which may include but is not limited to any
 21 20 of the following:

CODE: Permits the DNR to use money in the Marine Fuel Tax Fund for the Recreational Boating Program.

21 21 EXPLANATION

21 22 GENERAL. This bill relates to agriculture and natural
 21 23 resources by making appropriations for the 2007-2008 fiscal
 21 24 year to support related entities, including the department of
 21 25 agriculture and land stewardship, the department of natural
 21 26 resources, the department of economic development, and Iowa
 21 27 state university.

21 28 The bill appropriates moneys to the department of
 21 29 agriculture and land stewardship and the department of natural
 21 30 resources. The appropriations are made to support those
 21 31 departments for administration, regulation, and programs. The
 21 32 bill also provides moneys to support specific programs or
 21 33 projects administered by those departments. The bill
 21 34 appropriates moneys from a number of sources, including the
 21 35 general fund of the state, the state fish and game protection
 22 1 fund, and the groundwater protection fund.

22 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. For the
 22 3 department of agriculture and land stewardship, moneys are
 22 4 appropriated in order to support its divisions.

22 5 The bill appropriates moneys from the general fund to
 22 6 support animal husbandry including for the administration of
 22 7 the chronic wasting disease program, horse and dog racing,
 22 8 dairy products control, and avian influenza control. The bill
 22 9 supports programs for plant protection and crop production,
 22 10 including apiary law, and the control of pests. The bill also
 22 11 appropriates moneys to reimburse commissioners of soil and
 22 12 water conservation districts for expenses. The bill provides

22 13 for food marketing and security. It provides for a senior
22 14 farmers market nutrition program. It also provides for an
22 15 emergency veterinarian rapid response program, and the
22 16 regulation of organic agricultural products.

22 17 DEPARTMENT OF NATURAL RESOURCES. For the department of
22 18 natural resources, moneys are appropriated from the general
22 19 fund in order to support its divisions.

22 20 The bill makes appropriations from other funds. The bill
22 21 appropriates moneys to the department of natural resources
22 22 from the state fish and game protection fund to support
22 23 programs related to fish and wildlife. The bill appropriates
22 24 moneys from the groundwater protection fund to support
22 25 groundwater quality. The bill appropriates moneys from the
22 26 national pollutant discharge elimination system permit fund to
22 27 the department of natural resources for processing permit
22 28 applications.

22 29 The bill includes miscellaneous provisions. An
22 30 appropriation is made from the unassigned revenue fund
22 31 administered by the Iowa comprehensive underground storage
22 32 tank fund board to the department of natural resources for
22 33 administration and expenses of the underground storage tank
22 34 section.

22 35 The bill provides that the department of natural resources
23 1 may use additional funds for staffing to reduce the
23 2 department's floodplain permit backlog and implementing the
23 3 federal maximum daily load program.

23 4 IOWA STATE UNIVERSITY. The bill appropriates moneys to
23 5 Iowa state university from the agricultural remediation fund
23 6 to continue a project to perform water quality research to
23 7 determine methods to reduce risks to water quality associated
23 8 with open feedlot runoff and from the general fund of the
23 9 state for the operation of the veterinary diagnostic
23 10 laboratory. It includes provisions expressing legislative
23 11 intent for future appropriations.

23 12 ENVIRONMENT FIRST FUND. The bill appropriates funding from
23 13 the environment first fund to the departments of agriculture
23 14 and land stewardship, economic development, and natural
23 15 resources to support a number of programs and projects. The

23 16 bill appropriates moneys from the environment first fund to
23 17 the resources enhancement and protection fund in lieu of the
23 18 \$20 million appropriated by statute from the general fund of
23 19 the state.

23 20 EMERGENCY PLANNING. The bill amends Code chapter 30 to
23 21 transfer authority and duties associated with the federal
23 22 Emergency Planning and Community Right-to-know Act, relating
23 23 to emergency and hazardous chemicals and recordkeeping, from
23 24 the department of workforce development to the department of
23 25 natural resources.

23 26 The bill amends Code section 161D.1 to add Guthrie county
23 27 to the counties who are members of the loess hills development
23 28 and conservation authority and to place the counties in
23 29 alphabetical order.

23 30 SPECIAL FUNDS. The bill amends provisions in Code chapter
23 31 321G, which provide that snowmobile fees collected by the
23 32 county recorder are to be remitted to the department of
23 33 natural resources for deposit into a special snowmobile fund.
23 34 The division eliminates the snowmobile fund and provides that
23 35 the snowmobile fees are to be deposited into the state fish
24 1 and game protection fund to support snowmobile programs.

24 2 The bill amends Code section 452A.79A as enacted by the
24 3 general assembly in 2006 (2006 Iowa Acts, chapter 1179,
24 4 section 60) which creates a marine fuel tax fund under the
24 5 authority of the department of natural resources. The fund
24 6 consists of revenues derived from the excise tax on the sale
24 7 of motor fuel used in watercraft. The bill provides that the
24 8 marine fuel tax fund is a trust fund with a standing
24 9 appropriation for use by the department without an annual
24 10 appropriation made by the general assembly.

24 11 LSB 1127JB 82
24 12 da:jp/je/5.1

Summary Data

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Subcom FY 2008 <u>(4)</u>	Senate Sub vs. Est <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 36,750,180	\$ 39,614,264	\$ 40,076,167	\$ 41,276,167	\$ 1,661,903	
Grand Total	\$ 36,750,180	\$ 39,614,264	\$ 40,076,167	\$ 41,276,167	\$ 1,661,903	

Ag. and Natural Resources

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Subcom FY 2008 (4)	Senate Sub vs. Est (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
GF-Administrative Division	\$ 17,837,900	\$ 18,456,595	\$ 18,843,498	\$ 18,384,862	\$ -71,733	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	100,000	100,000	0	PG 1 LN 17
Regulatory Dairy Products	643,166	693,166	693,166	951,666	258,500	PG 2 LN 10
Avian Influenza	50,000	50,000	50,000	50,000	0	PG 2 LN 20
Apiary Program	40,000	40,000	40,000	40,000	0	PG 3 LN 1
Gypsy Moth Program	0	0	0	75,000	75,000	PG 3 LN 11
Emerald Ash Borer Awareness	0	0	0	25,000	25,000	PG 3 LN 21
Soil Commissioners Expense	200,000	250,000	250,000	250,000	0	PG 3 LN 31
Sr. Farmers Market Program	77,000	77,000	77,000	77,000	0	PG 4 LN 14
Emergency Vets Rapid Response Services	0	0	0	130,000	130,000	PG 4 LN 25
Organic Agricultural Products	0	0	0	54,671	54,671	PG 5 LN 3
Missouri River Authority	9,535	9,535	9,535	0	-9,535	
Total Agriculture and Land Stewardship	\$ 18,957,601	\$ 19,676,296	\$ 20,063,199	\$ 20,138,199	\$ 461,903	
<u>Natural Resources, Department of</u>						
Natural Resources						
GF-Natural Resources Operations	\$ 17,792,579	\$ 18,937,968	\$ 19,012,968	\$ 19,137,968	\$ 200,000	PG 5 LN 19
Total Natural Resources, Department of	\$ 17,792,579	\$ 18,937,968	\$ 19,012,968	\$ 19,137,968	\$ 200,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU Veterinary Diagnostic Laboratory	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	PG 8 LN 26
Total Regents, Board of	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	
Total Ag. and Natural Resources	\$ 36,750,180	\$ 39,614,264	\$ 40,076,167	\$ 41,276,167	\$ 1,661,903	

Summary Data

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Subcom FY 2008 <u>(4)</u>	Senate Sub vs. Est <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 71,838,873	\$ 80,082,662	\$ 83,382,662	\$ 86,082,662	\$ 6,000,000	
Grand Total	<u><u>\$ 71,838,873</u></u>	<u><u>\$ 80,082,662</u></u>	<u><u>\$ 83,382,662</u></u>	<u><u>\$ 86,082,662</u></u>	<u><u>\$ 6,000,000</u></u>	

Ag. and Natural Resources

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Subcom FY 2008 (4)	Senate Sub vs. Est (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Open Feedlots Research Project	100,000	50,000	50,000	50,000	0	PG 8 LN 9
Conservation Res. Enhance-EFF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 9 LN 31
Watershed Protection Fund-EFF	2,700,000	2,700,000	2,700,000	2,550,000	-150,000	PG 10 LN 5
Farm Management Demo.-EFF	850,000	850,000	850,000	850,000	0	PG 10 LN 12
Agricultural Drainage Wells-EFF	500,000	500,000	500,000	1,500,000	1,000,000	PG 10 LN 24
Cost Share-EFF	5,500,000	5,500,000	7,850,000	7,000,000	1,500,000	PG 10 LN 33
Conservation Reserve Prog.-EFF	2,000,000	2,000,000	2,000,000	1,500,000	-500,000	PG 11 LN 28
So. Iowa Cons. & Dev. Auth.-EFF	300,000	300,000	300,000	300,000	0	PG 12 LN 16
Flood Prevention Study-EFF	0	0	150,000	150,000	150,000	
Total Agriculture and Land Stewardship	\$ 13,755,516	\$ 13,705,516	\$ 16,205,516	\$ 15,705,516	\$ 2,000,000	
<u>Loess Hills Development & Conservation Authority</u>						
Loess Hills-EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 12 LN 1
Total Agriculture and Land Stewardship	\$ 14,355,516	\$ 14,305,516	\$ 16,805,516	\$ 16,305,516	\$ 2,000,000	
<u>Economic Development, Dept. of</u>						
Economic Development, Department of						
Brownfield Redevelopment Prog.-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 12 LN 21
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
F&G-DNR Admin Expenses	\$ 32,677,525	\$ 35,371,314	\$ 36,371,314	\$ 36,371,314	\$ 1,000,000	PG 5 LN 32
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	PG 6 LN 25
NPDES Permit Application Processing	0	600,000	600,000	700,000	100,000	PG 7 LN 3
UST Administration Match	200,000	200,000	200,000	200,000	0	
Snowmobile Registration Fees	100,000	100,000	100,000	0	-100,000	
Total Natural Resources, Department of	\$ 36,433,357	\$ 39,727,146	\$ 40,727,146	\$ 40,727,146	\$ 1,000,000	

Ag. and Natural Resources

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Gov Rec FY 2008 (3)	Senate Subcom FY 2008 (4)	Senate Sub vs. Est (5)	Page and Line # (6)
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Volunteers/Keepers of Land-EFF	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 13 LN 3
Park Operations & Maint.-EFF	2,000,000	2,000,000	2,000,000	2,490,000	490,000	PG 13 LN 6
GIS Infor. for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 13 LN 9
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 13 LN 13
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 13 LN 16
Animal Feeding Operations -- EFF	0	0	0	400,000	400,000	PG 13 LN 20
Air Quality Livestock -- EFF	0	0	0	235,000	235,000	PG 13 LN 23
Animal Feeding Database -- EFF	0	0	0	50,000	50,000	PG 13 LN 30
Air Quality Monitoring-EFF	0	275,000	325,000	325,000	50,000	PG 14 LN 1
Water Quantity Program -- EFF	0	0	0	500,000	500,000	PG 14 LN 6
Resource Cons. & Development -- EFF	0	0	0	300,000	300,000	PG 14 LN 13
REAP-EFF	11,000,000	11,000,000	11,000,000	15,500,000	4,500,000	PG 14 LN 23
Marine Fuel Tax Projects-EFF	2,300,000	2,500,000	0	0	-2,500,000	
Lake Dredging-EFF	1,500,000	975,000	975,000	0	-975,000	
Tire Reclamation-EFF	0	50,000	0	0	-50,000	
Marine Fuel Tax Projects-MFT	0	0	2,300,000	0	0	
Total Natural Resources Capital	\$ 20,550,000	\$ 20,550,000	\$ 20,350,000	\$ 23,550,000	\$ 3,000,000	
<u>Treasurer of State</u>						
Treasurer of State						
Watershed Protection-ENDW	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
Total Treasurer of State	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
Total Ag. and Natural Resources	\$ 71,838,873	\$ 80,082,662	\$ 83,382,662	\$ 86,082,662	\$ 6,000,000	

Summary Data

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Subcom FY 2008 <u>(4)</u>	Senate Sub vs. Est <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	1,447.45	1,590.03	1,590.03	1,592.03	2.00	
Grand Total	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>2.00</u>	

Ag. and Natural Resources

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Gov Rec FY 2008 <u>(3)</u>	Senate Subcom FY 2008 <u>(4)</u>	Senate Sub vs. Est <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
GF-Administrative Division	388.94	444.60	444.60	444.60	0.00	PG 1 LN 4
Organic Agricultural Products	0.00	0.00	0.00	1.00	1.00	PG 5 LN 3
Motor Fuel Inspection	0.00	3.00	3.00	3.00	0.00	
Total Agriculture and Land Stewardship	<u>388.94</u>	<u>447.60</u>	<u>447.60</u>	<u>448.60</u>	<u>1.00</u>	
<u>Natural Resources, Department of</u>						
Natural Resources						
GF-Natural Resources Operations	1,058.51	1,142.43	1,142.43	1,143.43	1.00	PG 5 LN 19
Total Natural Resources, Department of	<u>1,058.51</u>	<u>1,142.43</u>	<u>1,142.43</u>	<u>1,143.43</u>	<u>1.00</u>	
Total Ag. and Natural Resources	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>2.00</u>	