

Health and Human Services Appropriations Bill House Study Bill 301

Last Action:

**Joint
Subcommittee**

March 29, 2007

An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Jess Benson (14611) Lisa Burk (17942) Sue Lerdal (17794)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 301
HEALTH AND HUMAN SERVICES APPROP. BILL**

FUNDING SUMMARY

- Appropriates a total of \$1,144.0 million from the General Fund and 6,816.83 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is a decrease of \$18.0 million due to funds being shifted to the Health Care Trust Fund and an increase of 130.9 FTE positions compared to estimated FY 2007.
- Appropriates a total of \$462.9 million from other funds. This is an increase of \$141.5 million compared to estimated FY 2007. This includes:
 - \$6.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is no change compared to estimated FY 2007. (Page 6, Line 25 through Page 7, Line 15)
 - \$2.5 million from the Veterans Trust Fund. These are new appropriations for FY 2008. (Page 8, Line 35 through Page 9, Line 26)
 - \$143.5 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$4.3 million compared to estimated FY 2007. Also, makes a \$1.0 million TANF FY 2007 supplemental appropriation for child care. (Page 9, Line 28 through Page 16, Line 29; and Page 52, Line 9)
 - \$74.9 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is an increase of \$60,000 and no change in FTE positions compared to estimated FY 2007. (Page 55, Line 30 through Page 56, Line 32)
 - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$945,000 compared to estimated FY 2007. (Page 58, Line 14)
 - \$103.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. This is an increase of \$10.0 million compared to estimated FY 2007. (Page 58, Line 23 through Page 61, Line 31)
 - \$4.0 million from the Health Care Transformation Account (HCTF) to the DHS. This is a decrease of \$2.4 million compared to estimated FY 2007. (Page 61, Line 32 through Page 63, Line 23)
 - \$127.6 million from the Health Care Trust Fund to various Departments. These are new appropriations for FY 2008 from revenues generated from the cigarette tax increase and transferred from the General Fund in SF 128. (Page 71, Line 6 through Page 77, Line 8)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 301
HEALTH AND HUMAN SERVICES APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Makes the following General Fund or Other Fund changes for FY 2008:
 - **Department of Elder Affairs:** An increase of \$295,000 from the General Fund and 3.0 FTE positions compared to estimated FY 2007. (Page 1, Line 10)
 - **Department of Public Health:** A net decrease of \$5.0 million from the General Fund and an increase of 9.7 FTE positions compared to estimated FY 2007. There is also an increase of \$14.2 million from the HCTF for FY 2008. (Page 2, Line 34 through Page 6, Line 24; and Page 71, Line 13 through Page 74, Line 22)
 - **Department of Human Services:** A decrease of \$10.3 million from the General Fund, an increase of \$112.9 million from the HCTF, and an increase of 39.2 FTE positions compared to estimated FY 2007. The changes include:
 - An increase of \$1.3 million for the Child Support Recovery Unit. (Page 16, Line 30)
 - A net increase of \$63.5 million for the Medical Assistance Program. This includes a decrease of \$33.5 million from the General Fund and an increase of \$97.0 million from the HCTF. (Page 17, Line 30 and Page 74, Line 30)
 - A net increase of \$3.5 million for the State Children's Health Insurance Program. This includes a decrease of \$4.8 million from the General Fund and an increase of 8.3 million from the HCTF. (Page 22, Line 28 and Page 75, Line 35)
 - A net increase of \$16.4 million for the Child Care Assistance Program. (Page 23, Line 5)
 - A net increase of \$7.8 million for Child and Family Services. (Page 25, Line 21)
 - An increase of \$527,000 for the Adoption Subsidy Program. (Page 31, Line 35)
 - An increase of \$767,000 and a decrease of 4.8 FTE positions for the four state Mental Health Institutes. (Page 34, Line 23 through Page 35, Line 17)
 - An increase of \$275,000 for the two State Resource Centers. (Page 35, Lines 18 through 29)
 - A decrease of \$1.2 million for the State Cases Program. (Page 36, Line 29)
 - An increase of \$1.3 million and 23.0 FTE positions for the Sexual Predator Commitment Program. (Page 39, Line 22)
 - An increase of \$4.5 million and 101.6 FTE positions for Field Operations and General Administration. (Page 40 Line 10 and Page 40 Line 26)
 - A decrease of \$2.0 million from the General Fund for Mental Health Allowed Growth and an increase of \$7.6 million from the HCTF. (Page 67, Line 1 and Page 76, Line 10)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 301
HEALTH AND HUMAN SERVICES APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

- ***Veterans Affairs:*** A decrease of \$2.9 million and an increase of 6.5 FTE positions for the Department of Veterans Affairs compared to estimated FY 2007. This includes:
 - An increase of \$331,000 for the Department of Veterans Affairs. (Page 7, Line 23)
 - A decrease of \$3.0 million for the Veterans Trust Fund. A transfer of \$2.0 million from the Veterans Home provides additional funds for the Trust Fund. (Page 8, Line 5 and Page 51, Line 24)
 - A decrease of \$250,000 for the County Veterans Grant Program. (Page 8, Line 15)
- ***Department of Elder Affairs:***
 - Requires an allocation of \$2.8 million from the General Fund appropriation to be used for the Case Management Program for the Frail Elderly (CMPFE), and requires \$1.4 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 1, Line 35)
 - Requires \$200,000 from the General Fund appropriation to be transferred to the Iowa Commission on Volunteer Services of the Department of Economic Development to be used for the Retired Senior Volunteer Program (RSVP). (Page 2, Line 12)
 - Requires an allocation of \$2.2 million from the SLTF appropriation to be used for the Case Management Program for the Frail Elderly (CMPFE), and requires \$1.0 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 56, Line 11)
- ***Department of Public Health:***
 - Specifies it is the intent of the General Assembly that the Department implement the recommendations of the Assuring Better Child Development (ABCD II) Clinical Panel regarding billing procedures, codes, and eligible service providers. (Page 3, Line 26)
 - Requires an allocation of \$100,000 from the Public Protection appropriation to be used as an increase in funding for sexual violence prevention programs. There is also a minimum of \$163,000 appropriated from the Hospital Trust Fund for this purpose. (Page 6, Line 5)
 - Requires the Department to provide an evaluation of the Iowa Collaborative Safety Net Provider Network and the impact on the medically underserved. A date is not specified. (Page 78, Line 19)
 - Requires the Department, in collaboration with other State agencies, to conduct a review of Iowa's health and long-term care workforce and report to the Governor and the General Assembly by January 15, 2008. (Page 83, Line 23)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 301
HEALTH AND HUMAN SERVICES APPROP. BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- ***Department of Human Services:***
 - Requires the DHS and the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to review the programming and effectiveness of the two highly structured juvenile programs and provide a report by December 15, 2007. (Page 27, Line 1)
 - Requires the DHS and the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to provide an analysis of the adequacy of child welfare and juvenile justice funding and services by December 15, 2007. (Page 31, Line 13)
 - Allocates \$350,000 from General Administration for the development of a State Mental Health Plan. (Page 41, Line 4)
 - Requests an interim study committee from the Legislative Council for review of programs under the purview of the Health and Human Services Appropriations Subcommittee. (Page 47, Line 33)
 - Requires the DHS to report to the General Assembly regarding the number of children on a waiting list for group care during the period covered by the report by December 15, 2007. (Page 88, Line 1)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- ***Department of Veterans Affairs:***
 - Requires a study of the County Veteran Grant Program and a report by October 1, 2008. (Page 8, Line 19)
 - Makes changes relating to the Child Support Recovery Unit within the DHS due to the federal Deficit Reduction Act. (Page 49, Line 7)
 - Changes the county Mental Health Funding Funds and Pools. (Page 63, Line 28 through Page 66, Line 30; and Page 76, Line 10)
 - Specifies the distribution of the FY 2008 Mental Health Allowed Growth appropriation. (Page 68, Line 20)
 - Requires certain information to be shared between the Iowa Workforce Development (IWD) and the Department of Human Services after collection by the IWD. (Page 76, Line 31 through Page 77, Line 25)
 - Requires the Department of Public Health to act upon certain health care provider applications within 15 days. (Page 77, Line 26)
- Prohibits certain liability insurance coverage from making claims against health care providers providing free care. (Page 78, Line 9)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 301
HEALTH AND HUMAN SERVICES APPROP. BILL**

EFFECTIVE DATES

- Specifies that various sections relating to carryforward of funds take effect on enactment. (Page 54, Line 30)
- Specifies that the following provisions are effective upon enactment:
 - Establishment of a group foster care expenditure plan. (Page 54, Line 30)
 - The TANF FY 2007 Supplemental appropriation for child care. (Page 54, Line 30)

LSB1130H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
10	15	6.2	Nwthstnd	Sec 8.33	Nonreversion of TANF Funds
16	3	8.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
17	19	9.3	Nwthstnd	Sec. All	Medical Support
24	21	15.8	Nwthstnd	Sec. 8.33	Nonreversion of Unobligated Child Care Assistance Funds
27	31	17.7	Nwthstnd	Sec. All	Shelter Care Cap
28	1	17.8	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
28	25	17.10(a)	Nwthstnd	Sec. All	Juvenile Justice Costs and Expenses
28	31	17.10(b)	Nwthstnd	Sec. All	Court-Ordered Services Charges and Available Funding
29	10	17.10.4(c)	Nwthstnd	Sec. All	Court-Ordered Services Payments
32	12	18.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
32	24	19.1	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Appropriations
37	17	24.3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 State Cases Appropriation
44	8	30.1(k)	Nwthstnd	249A.20	Provider Rates
46	10	30.8(b)	Nwthstnd	Sec. 232.141(8)	Reimbursement Rates
48	16	35	Amends	Sec. 239B.17(1)	JOBS Program Contract
49	3	36	Adds	Sec. 249A.3(2)(jj)	Family Planning Waiver Eligibility
49	7	37	Adds	Sec. 252B.5(12)	Child Support Fee Collections
50	4	38	Amends	Sec. 1(3)(4), Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Eligibility
50	31	39	Adds	Sec. 1.5A, Chapter 1123, 2006 Iowa Acts	Multi-Dimensional Foster Care Treatment Program Participation
51	6	40	Amends	Sec. 14, Chapter 1168, 2006 Iowa Acts	Nonreversion of Child Care Assistance Funds
51	24	41	Amends	Sec. 5.2, Chapter 1184, 2006 Iowa Acts	Nonreversion of Iowa Veterans Home Funds
52	9	42	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Supplemental Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
52	14	42	Amends	Sec. 6.7, Chapter 1184, 2006 Iowa Acts	TANF FY 2007 Carryforward
52	32	43	Adds	Sec. 9.3, Chapter 1194, 2006 Iowa Acts	FY 2007 Child Support Recovery Unit
53	4	44	Adds	Sec. 13.4, Chapter 1184, 2006 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
53	12	45	Adds	Sec. 15.8, Chapter 1184, 2006 Iowa Acts	FY 2007 Carryforward of Child Care Assistance Subsidy Program Funds
53	20	46	Adds	Sec. 18.4, Chapter 1184, 2006 Iowa Acts	Carryforward of Adoption Subsidy Funds
53	28	47	Adds	Sec. 23.7(a), Chapter 1184, 2006 Iowa Acts	Carryforward of Glenwood and Woodward State Resource Centers Funds
54	3	47	Adds	Sec. 23.7(b), Chapter 1184, 2006 Iowa Acts	Electronic Medical Records Expenditures
54	8	48	Adds	Sec. 24.3, Chapter 1184, 2006 Iowa Acts	State Cases Program Carryforward
54	15	49	Amends	Sec. 27, Chapter 1184, 2006 Iowa Acts	DHS Field Operations Carryforward
54	22	50	Amends	Sec. 34, Chapter 1185, 2006 Iowa Acts	Veteran County Grant Carryforward
56	20	52.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
57	25	54.2	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow
60	4	57.1(d)	Nwthstnd	All	IowaCare Appropriation
61	1	57.3	Nwthstnd	All	IowaCare Appropriation
62	34	58	Nwthstnd	Sec. 8.39(1)	Health Care Transformation Account Transfer
63	13	60	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Supplemental Appropriation
63	28	61	Amends	Sec. 225C.7(2)	Distribution Formula and Population Statistics
64	2	62	Repeals	Sec. 331.438(1)(b)	Per Capita Expenditure Definition Deletion
64	4	63	Amends	Sec. 331.438(2)	County Mental Health Funding Distribution
64	33	64	Amends	Sec. 426B.5(1)	Allowed Growth Funding Pool
67	1	65	Amends	Sec. 1.1, Chapter 1185, 2006 Iowa Acts	Mental Health Allowed Growth FY 2008 Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
67	13	65	Adds	Sec. 1.1A, Chapter 1185, 2006 Iowa Acts	Property Tax Relief Fund Appropriation for Mental Health Allowed Growth Funding
67	24	65	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Allowed Growth Funding Pool Allocation
68	7	65	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program Allocation
68	15	65	Amends	Sec. 1.2, Chapter 1185, 2006 Iowa Acts	Brain Injury Services Program
68	20	66	Adds	Sec. 1.3,4,5, Chapter 1185, 2006 Iowa Acts	FY 2008 Distribution of Mental Health Funding
70	31	66	Adds	Sec. 1.6, Chapter 1185, 2006 Iowa Acts	Increased Per Diems at Mental Health Institutes and State Resource Centers
71	2	67	Repeals	Sec. 331.440A	Decategorization Pilot Project Repeal
76	31	71	Adds	Sec. 96.11(6)(dd)	Workforce Development Department Information to the DHS
77	9	72	Adds	Sec. 96.52	Workforce Development Payroll Report Information Requirement
77	26	73	Amends	Sec. 135.24(2)(a,b)	Registration Timeframe by DPH for Voluntary Provision of Care
78	9	74	Amends	Sec. 135.24(3)	Prohibition of Professional Liability Coverage from Payments
78	19	75	Adds	Sec. 135.153	Establishment of the Iowa Collaborative Safety Net Provider Network
80	4	76	Amends	Sec. 249J.8(1)	IowaCare premiums
81	8	77	Adds	Sec. 283A.2(3)	hawk-i Program
81	18	78	Adds	Sec. 514I.5(8)(e)(15)	hawk-i Program
85	4	84	Amends	Sec. 232.52(6)	Court-Ordered Placements of Children
85	25	85	Amends	Sec. 232.102(5)(b)	Court-Ordered Placements of Children
86	14	86	Amends	Sec. 232.143(1)	Group Care Expenditure Target Exceptions

1 1 DIVISION I
 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of elder affairs for the fiscal year beginning July
 1 7 1, 2007, and ending June 30, 2008, the following amount, or so
 1 8 much thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 For aging programs for the department of elder affairs and
 1 11 area agencies on aging to provide citizens of Iowa who are 60
 1 12 years of age and older with case management for the frail
 1 13 elderly only if the monthly cost per client for case
 1 14 management for the frail elderly services provided does not
 1 15 exceed an average of \$70, resident advocate committee
 1 16 coordination, employment, and other services which may include
 1 17 but are not limited to adult day services, respite care, chore
 1 18 services, telephone reassurance, information and assistance,
 1 19 and home repair services, and for the construction of entrance
 1 20 ramps which make residences accessible to the physically
 1 21 handicapped, and for salaries, support, administration,
 1 22 maintenance, and miscellaneous purposes and for not more than
 1 23 the following full-time equivalent positions:
 1 24 \$ 4,623,306
 1 25 FTEs 34.50

General Fund appropriation to the Department of Elder Affairs for FY 2008.

DETAIL: This is an increase of \$295,000 and 3.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$150,000 and 1.00 FTE position to implement a State Office of Substitute Decision Maker.
- An increase of \$130,000 and 2.00 FTE positions for additional Long-Term Care Ombudsmen.
- An increase of \$15,000 for a task force on Alzheimer's disease.

1 26 1. Funds appropriated in this section may be used to
 1 27 supplement federal funds under federal regulations. To
 1 28 receive funds appropriated in this section, a local area
 1 29 agency on aging shall match the funds with moneys from other
 1 30 sources according to rules adopted by the department. Funds
 1 31 appropriated in this section may be used for elderly services

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 32 not specifically enumerated in this section only if approved
 1 33 by an area agency on aging for provision of the service within
 1 34 the area.

1 35 2. Of the funds appropriated in this section, \$2,788,223
 2 1 shall be used for case management for the frail elderly. Of
 2 2 the funds allocated in this subsection, \$1,385,015 shall be
 2 3 transferred to the department of human services in equal
 2 4 amounts on a quarterly basis for reimbursement of case
 2 5 management services provided under the medical assistance
 2 6 elderly waiver. The department of human services shall adopt
 2 7 rules for case management services provided under the medical
 2 8 assistance elderly waiver in consultation with the department
 2 9 of elder affairs. The monthly cost per client for case
 2 10 management for the frail elderly services provided shall not
 2 11 exceed an average of \$70.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services in consultation with the Department of Elder Affairs. Also, limits the monthly cost per client to \$70.

DETAIL: Maintains current allocation and transfer levels.

2 12 3. Of the funds appropriated in this section, \$200,198
 2 13 shall be transferred to the department of economic development
 2 14 for the Iowa commission on volunteer services to be used for
 2 15 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: Maintains current allocation level.

2 16 4. Of the funds appropriated in this section, \$130,000
 2 17 shall be used to fund two additional long-term care resident's
 2 18 advocate positions.

Requires an allocation of \$130,000 to fund two additional Long-Term Care Ombudsmen.

DETAIL: This is a new allocation for FY 2008. The total number of long-term care ombudsmen funded by the Department will be nine.

2 19 5. Of the funds appropriated in this section, \$15,000 is
 2 20 allocated for costs associated with the Alzheimer's disease
 2 21 task force established pursuant to 2007 Iowa Acts, Senate File
 2 22 489, if enacted.

Requires an allocation of \$15,000 to fund a task force on Alzheimer's Disease contingent on the passage of SF 489 (Alzheimer's Disease Task Force Bill).

DETAIL: This is a new allocation for FY 2008.

2 23 6. Of the funds appropriated in this subsection, \$150,000
2 24 shall be used for implementation of the substitute decision
2 25 maker Act pursuant to chapter 231E, to establish the state
2 26 office.

Requires an allocation of \$150,000 to implement a State Office of Substitute Decision Maker.

DETAIL: This is a new allocation for FY 2008.

2 27 HEALTH

2 28 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
2 29 appropriated from the general fund of the state to the
2 30 department of public health for the fiscal year beginning July
2 31 1, 2007, and ending June 30, 2008, the following amounts, or
2 32 so much thereof as is necessary, to be used for the purposes
2 33 designated:

2 34 1. ADDICTIVE DISORDERS

General Fund appropriation to the Addictive Disorders Program.

2 35 For reducing the prevalence of use of tobacco, alcohol, and
3 1 other drugs, and treating individuals affected by addictive
3 2 behaviors, including gambling and for not more than the
3 3 following full-time equivalent positions:

DETAIL: Maintains current level of General Fund support and FTE positions. An additional \$9,332,254 is provided to the Addictive Disorders Program from the Health Care Trust Fund (HCTF) in Division IV of this Bill.

3 4 \$ 1,771,890

3 5 FTEs 4.35

3 6 The requirement of section 123.53, subsection 3, is met by
3 7 the appropriations made in this Act for purposes of addictive
3 8 disorders for the fiscal year beginning July 1, 2007.

Specifies that the standing appropriation requirement for substance abuse treatment under Section 123.53(3), Code of Iowa, is met by appropriations made for Addictive Disorders in this Bill.

3 9 2. HEALTHY CHILDREN AND FAMILIES

General Fund appropriation to the Healthy Children and Families Program.

3 10 For promoting the optimum health status for children,
3 11 adolescents from birth through 21 years of age, and families,
3 12 and for not more than the following full-time equivalent
3 13 positions:

DETAIL: Maintains current level of General Fund support and is an increase of 2.00 FTE positions to reflect actual usage. An additional \$380,000 is provided to the Healthy Children and Families Program from the HCTF in Division IV of this Bill.

3 14 \$ 2,369,438

3 15 FTEs 12.95

3 16 a. Of the funds appropriated in this subsection, not more
 3 17 than \$645,917 shall be used for the healthy opportunities to
 3 18 experience success (HOPES)-healthy families Iowa (HFI) program
 3 19 established pursuant to section 135.106. The department shall
 3 20 transfer the funding allocated for the HOPES-HFI program to
 3 21 the Iowa empowerment board for distribution and shall assist
 3 22 the board in managing the contracting for the funding. The
 3 23 funding shall be distributed to renew the grants that were
 3 24 provided to the grantees that operated the program during the
 3 25 fiscal year ending June 30, 2007.

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$645,917. Also, requires the Department to transfer this funding to the State Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2007.

DETAIL: Maintains current allocation level.

3 26 b. Of the funds appropriated in this subsection, \$325,000
 3 27 shall be used for the assuring better child health and
 3 28 development initiative II (ABCDII). It is the intent of the
 3 29 general assembly that the department implement the
 3 30 recommendations of the ABCDII clinical panel to the Iowa early
 3 31 and periodic screening, diagnostic, and treatment services
 3 32 healthy mental development collaborative board regarding
 3 33 changes to billing procedures, codes, and eligible service
 3 34 providers.

Allocates \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program. Also, specifies legislative intent that the Department implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

DETAIL: Maintains current allocation level from the General Fund. An additional \$200,000 is allocated from the appropriation to the Healthy Children and Families Program from the HCTF in Division IV of this Bill.

3 35 3. CHRONIC CONDITIONS

4 1 For serving individuals identified as having chronic
 4 2 conditions or special health care needs and for not more than
 4 3 the following full-time equivalent positions:
 4 4 \$ 1,742,840
 4 5 FTEs 4.30

General Fund appropriation to the Chronic Conditions Program.

DETAIL: Maintains current allocation level from the General Fund and an increase of 0.55 FTE position to reflect actual usage. An additional \$1,300,000 is allocated from the appropriation to the Chronic Conditions Program from the HCTF in Division IV of this Bill.

4 6 4. COMMUNITY CAPACITY

4 7 For strengthening the health care delivery system at the
 4 8 local level and for not more than the following full-time

General Fund appropriation to the Community Capacity Program.

DETAIL: Maintains current level of General Fund support and FTE

4 9 equivalent positions:
 4 10 \$ 1,758,147
 4 11 FTEs 10.75

positions. An additional \$3,100,000 is allocated from the appropriation to the Community Capacity Program from the HCTF in Division IV of this Bill.

4 12 a. Of the funds appropriated in this subsection, \$100,000
 4 13 is allocated for a child vision screening program implemented
 4 14 through the university of Iowa hospitals and clinics in
 4 15 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

4 16 b. Of the funds appropriated in this subsection, \$159,700
 4 17 is allocated for an initiative implemented at the university
 4 18 of Iowa and \$140,300 is allocated for an initiative at the
 4 19 state mental health institute at Cherokee to expand and
 4 20 improve the workforce engaged in mental health treatment and
 4 21 services. The initiatives shall receive input from the
 4 22 university of Iowa, the department of human services, the
 4 23 department of public health, and the mental health, mental
 4 24 retardation, developmental disabilities, and brain injury
 4 25 commission to address the focus of the initiatives. The
 4 26 department of human services, the department of public health,
 4 27 and the commission shall receive regular updates concerning
 4 28 the status of the initiatives.

Requires an allocation of \$159,700 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Also, requires an allocation of \$140,300 for the same type of initiative at the Mental Health Institute at Cherokee. Specifies the entities required to contribute input for the initiative and that these entities are to receive regular updates on the initiative.

DETAIL: Maintains current allocation levels.

4 29 5. ELDERLY WELLNESS
 4 30 For promotion of healthy aging and optimization of the
 4 31 health of older adults:
 4 32 \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of General Fund support.

4 33 6. ENVIRONMENTAL HAZARDS
 4 34 For reducing the public's exposure to hazards in the
 4 35 environment, primarily chemical hazards, and for not more than
 5 1 the following full-time equivalent positions:

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is an increase of \$121,000 and no change in FTE positions compared to the estimated FY 2007 appropriation for child

PG LN	LSB1130H	Explanation
5 2	..... \$ 747,960	blood lead testing.
5 3	..... FTEs 1.75	
5 4	Of the funds appropriated in this subsection, \$121,000	Requires an allocation of \$121,000 for child blood lead testing, contingent on the passage of HF 158 (Child Blood Lead Testing Bill). DETAIL: This is a new allocation for FY 2008.
5 5	shall be used for implementation and administration of 2007	
5 6	Iowa Acts, House File 158, if enacted, relating to blood lead	
5 7	testing of children.	
5 8	7. INFECTIOUS DISEASES	General Fund appropriation to the Infectious Diseases Program.
5 9	For reducing the incidence and prevalence of communicable	DETAIL: This is an increase of \$360,608 and 1.00 FTE position compared to the estimated FY 2007 appropriation. The change includes:
5 10	diseases and for not more than the following full-time	
5 11	equivalent positions:	
5 12	..... \$ 1,640,571	
5 13	..... FTEs 5.75	<ul style="list-style-type: none"> • An increase of \$260,608 to cover inflation in the cost of vaccinations. • An increase of \$100,000 and 1.00 FTE position for a Bureau Chief in the Center for Acute Disease Epidemiology (CADE). The position was previously paid for with federal funds.
5 14	a. Of the funds appropriated in this subsection, \$100,000	Requires an allocation of \$100,000 for the Bureau Chief position for the Center for Acute Disease Epidemiology (CADE). DETAIL: This is a new allocation for FY 2008.
5 15	shall be used to fund the position of a bureau chief for the	
5 16	center for acute disease epidemiology (CADE).	
5 17	b. Of the funds appropriated in this subsection, an	Specifies that a \$260,608 increase is provided for the purchase of immunizations. DETAIL: This is a new allocation for FY 2008.
5 18	increase of \$260,608 is provided for the purchasing of	
5 19	immunizations.	
5 20	8. PUBLIC PROTECTION	General Fund appropriation to the Public Protection Program.
5 21	For protecting the health and safety of the public through	DETAIL: This is a net decrease of \$5,641,248 and 6.10 FTE positions compared to the estimated FY 2007 appropriation. The change
5 22	establishing standards and enforcing regulations and for not	

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5 23 more than the following full-time equivalent positions: 5 24 \$ 2,591,333 5 25 FTEs 119.50		includes: <ul style="list-style-type: none"> • A decrease of \$5,925,058 and an increase of 4.10 FTE positions due to the retention of fees by the public health boards. • An increase of \$150,000 and 2.00 FTE positions for the management of the anti-viral stockpile. • An increase of \$100,000 for sexual violence prevention efforts. • An increase of \$23,810 for the State Medical Examiner's Office. • An increase of \$10,000 for the 2-1-1 System.
5 26 a. Of the funds appropriated in this subsection, \$643,500 5 27 shall be credited to the emergency medical services fund 5 28 created in section 135.25. Moneys in the emergency medical 5 29 services fund are appropriated to the department to be used 5 30 for the purposes of the fund.		Requires \$643,500 to be allocated to the Emergency Medical Services Fund. DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.
5 31 b. Of the funds appropriated in this subsection, \$23,810 5 32 shall be used as additional funding for the office of the 5 33 state medical examiner.		Requires an allocation of \$23,810 for additional funding for the State Medical Examiner's Office. DETAIL: This is a new allocation for FY 2008.
5 34 c. Of the funds appropriated in this subsection, \$10,000 5 35 shall be used to provide additional funding for Iowa's 6 1 information and referral database for health and human 6 2 services 211 system.		Requires an allocation of \$10,000 for additional funding for the 2-1-1 System. DETAIL: This is a new allocation for FY 2008.
6 3 d. Of the funds appropriated in this subsection, \$150,000 6 4 shall be used for management of the antiviral stockpile.		Requires an allocation of \$150,000 to manage the anti-viral stockpile. DETAIL: This is a new allocation for FY 2008.
6 5 e. Of the funds appropriated in this subsection, \$100,000 6 6 shall be used for an increase in sexual violence prevention		Requires an allocation of \$100,000 to provide increased programming in sexual violence prevention. Also, appropriates \$162,522 and any

<p>6 7 programming through a statewide organization representing 6 8 programs serving victims of sexual violence through the 6 9 department's sexual violence prevention program. In addition, 6 10 \$162,522 and any other amount remaining in the hospital trust 6 11 fund created in section 249I.4, Code 2005, on July 1, 2007, 6 12 are appropriated to the department of public health to be used 6 13 for the purposes of this paragraph "e". The amounts provided 6 14 pursuant to this paragraph "e" shall not be used to supplant 6 15 funding administered for other sexual violence prevention or 6 16 victims assistance programs.</p>	<p>other remaining amount in the Hospital Trust Fund for the same purpose. Requires that the additional funds not be used to supplant other funding provided for sexual violence prevention or victims assistance programs.</p> <p>DETAIL: These are both new items for FY 2008.</p>
<p>6 17 9. RESOURCE MANAGEMENT 6 18 For establishing and sustaining the overall ability of the 6 19 department to deliver services to the public and for not more 6 20 than the following full-time equivalent positions: 6 21 \$ 1,195,557 6 22 FTEs 5.00</p>	<p>General Fund appropriation to the Resource Management Program.</p> <p>DETAIL: This is an increase of \$150,150 and 2.00 FTE positions compared to the estimated FY 2007 appropriation for administration of tobacco-related programs.</p>
<p>6 23 Of the funds appropriated in this subsection, \$150,150 6 24 shall be used for administration of tobacco-related programs.</p>	<p>Requires an allocation of \$150,150 for the administration of tobacco- related programs.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>6 25 Sec. 3. GAMBLING TREATMENT FUND -- APPROPRIATION. In lieu 6 26 of the appropriation made in section 135.150, subsection 1, 6 27 there is appropriated from funds available in the gambling 6 28 treatment fund created in section 135.150 to the department of 6 29 public health for the fiscal year beginning July 1, 2007, and 6 30 ending June 30, 2008, the following amount, or so much thereof 6 31 as is necessary, to be used for the purposes designated:</p>	<p>Gambling Treatment Fund appropriations to the Department of Public Health for FY 2008.</p>
<p>6 32 1. ADDICTIVE DISORDERS 6 33 To be utilized for the benefit of persons with addictions: 6 34 \$ 1,690,000</p>	<p>Gambling Treatment Fund appropriation for the Addictive Disorders Program.</p> <p>DETAIL: Maintains current level of Gambling Treatment Fund</p>

support.

6 35 It is the intent of the general assembly that from the
7 1 moneys appropriated in this subsection, persons with a dual
7 2 diagnosis of substance abuse and gambling addictions shall be
7 3 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

7 4 2. GAMBLING TREATMENT PROGRAM
7 5 The amount remaining in the gambling treatment fund after
7 6 the appropriation made in subsection 1 is appropriated to the
7 7 department to be used for funding of administrative costs and
7 8 to provide programs which may include but are not limited to
7 9 outpatient and follow-up treatment for persons affected by
7 10 problem gambling, rehabilitation and residential treatment
7 11 programs, information and referral services, education and
7 12 preventive services, and financial management services. Of
7 13 the amount appropriated in this subsection, up to \$100,000 may
7 14 be used for the licensing of gambling treatment programs as
7 15 provided in section 135.150.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that \$4,310,000 will be available for gambling treatment services in FY 2008. This is a decrease of \$1,546,571 that results from carry forward funds available in FY 2007.

7 16 DEPARTMENT OF VETERANS AFFAIRS

7 17 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
7 18 appropriated from the general fund of the state to the
7 19 department of veterans affairs for the fiscal year beginning
7 20 July 1, 2007, and ending June 30, 2008, the following amounts,
7 21 or so much thereof as is necessary, to be used for the
7 22 purposes designated:

7 23 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
7 24 For salaries, support, maintenance, and miscellaneous
7 25 purposes, including the war orphans educational assistance
7 26 fund established pursuant to section 35.8 and for not more

General Fund appropriation for the Department of Veterans Affairs.

DETAIL: This is an increase of \$330,806 and 5.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

7 27 than the following full-time equivalent positions:
 7 28 \$ 863,457
 7 29 FTEs 12.00

- A decrease of \$50,000 to eliminate the Retired Senior Volunteer Program (RSVP) pension expansion program.
- An increase of \$40,000 and 1.00 FTE position for an Administrative Assistant.
- An increase of \$50,000 and 1.00 FTE position for a Secretary position.
- An increase of \$40,000 and 0.50 FTE position for annualization of the Cemetery Director. Six months of salary and 0.50 FTE position was included in the FY 2007 budget.
- An increase of \$45,000 and 1.00 FTE position for a Cemetery Maintenance Leader position.
- An increase of \$46,946 and 1.00 FTE position for additional cemetery maintenance and summer help positions.
- An increase of \$50,000 and 1.00 FTE position for a Veterans Counseling Program.
- An increase of \$108,860 for cemetery expenditures.

7 30 Of the amount appropriated in this subsection, \$50,000 is
 7 31 allocated for implementation of the veterans counseling
 7 32 program established pursuant to section 35.12, if enacted by
 7 33 2007 Iowa Acts, House File 817.

Requires that \$50,000 of the Veterans Department appropriation be expended for a Veterans Counseling Program contingent upon enactment HF 817 (Veterans Affairs Bill).

7 34 2. IOWA VETERANS HOME
 7 35 For salaries, support, maintenance, and miscellaneous
 8 1 purposes and for not more than the following full-time
 8 2 equivalent positions:
 8 3 \$ 15,030,248
 8 4 FTEs 909.33

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is no change compared to the estimated FY 2007 appropriation and an increase of 1.00 FTE position.

8 5 3. VETERANS TRUST FUND
 8 6 To be credited to the veterans trust fund created in
 8 7 section 35A.13:
 8 8 \$ 1,500,000

General Fund appropriation to the Veterans Trust Fund.

DETAIL: This is a decrease of \$3,000,000 compared to the estimated FY 2007 appropriation. Another \$2,000,000 will be added with the required transfer of the FY 2007 carryforward from the Iowa Veterans Home. With this transfer, this is a decrease of \$1,000,000 compared

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		to the estimated FY 2007 appropriation.
8 9	Of the amount appropriated in this subsection, \$150,000 is	Transfers \$150,000 from the Veterans Trust Fund to the Department of Cultural Affairs for a Conservation Lab Facility. Provides for 2.00 FTE positions for the Department in addition to the other positions authorized for the Department.
8 10	transferred and appropriated to the department of cultural	
8 11	affairs to be used to establish a conservation lab facility in	
8 12	the state archives to preserve the civil war muster rolls,	
8 13	including two full-time equivalent positions in addition to	
8 14	any other positions authorized for the department.	
8 15	4. COUNTY GRANT PROGRAM FOR VETERANS	General Fund appropriation for the County Grant Program for Veterans.
8 16	For providing matching grants to counties to provide	
8 17	improved services to veterans:	
8 18 \$ 750,000	DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2007 appropriation. With the expected carryforward of \$250,000 from the FY 2007 appropriation, this would be no change compared to the estimated FY 2007 appropriation.
8 19	The department shall establish or continue a grant	Requires the Department of Veteran Affairs to continue the grant application process for the County Grant Program and to require a one-for-one match for the grant, up to \$10,000. Requires a report by October 1, 2008.
8 20	application process and shall require each county applying for	
8 21	a grant to submit a plan for utilizing the grant to improve	
8 22	services for veterans. The maximum matching grant to be	
8 23	awarded to a county shall be \$10,000 and the amount awarded	
8 24	shall be matched on a dollar-for-dollar basis by the county.	
8 25	Each county receiving a grant shall submit a report to the	
8 26	department identifying the impact of the grant on increasing	
8 27	services to veterans as specified by the department. The	
8 28	department shall submit a report to the general assembly by	
8 29	October 1, 2008, concerning the impact of the grant program on	
8 30	services to veterans.	
8 31	5. STATE EDUCATIONAL ASSISTANCE -- CHILDREN OF DECEASED	General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.
8 32	VETERANS	
8 33	For educational assistance pursuant to section 35.9:	
8 34 \$ 27,000	DETAIL: This is no change compared to the estimated FY 2007

	Explanation
	appropriation.
<p>8 35 Sec. 5. VETERANS TRUST FUND. Notwithstanding section 9 1 35A.13, there is appropriated from the veterans trust fund 9 2 established in section 35A.13 to the department of veterans 9 3 affairs for the fiscal year beginning July 1, 2007, and ending 9 4 June 30, 2008, the following amount, or so much thereof as is 9 5 necessary, for the purpose designated:</p>	Provides for appropriations from the Veterans Trust Fund.
<p>9 6 1. VIETNAM CONFLICT VETERANS BONUS FUND 9 7 To be credited to the Vietnam Conflict veterans bonus fund 9 8 created in section 35A.8, if enacted:</p>	Veterans Trust Fund appropriation to the Vietnam Conflict Veterans Bonus Fund.
<p>9 9 \$ 500,000</p>	DETAIL: This is a new appropriation for FY 2008. The appropriation is contingent upon enactment of the Vietnam Conflict Veterans Bonus Fund.
<p>9 10 The amount credited to the Vietnam Conflict veterans bonus 9 11 fund pursuant to this subsection is appropriated to the 9 12 department to be used for the purposes of pay compensation in 9 13 accordance with section 35A.8, subsection 5, if enacted by 9 14 2007 Iowa Acts, Senate File 453 or House File 425.</p>	Requires the funds for the Vietnam Conflict Veterans Bonus Fund to be used to compensate certain Vietnam veterans.
<p>9 15 2. HOME OWNERSHIP ASSISTANCE PROGRAM 9 16 For transfer to the Iowa finance authority to be used for 9 17 continuation of the home ownership assistance program for 9 18 persons who are or were eligible members of the armed forces 9 19 of the United States, implemented pursuant to 2005 Iowa Acts, 9 20 chapter 161, section 1, subsection 5, and amended by 2005 Iowa 9 21 Acts, chapter 115, section 37, as amended by 2006 Iowa Acts, 9 22 chapter 1167, section 4:</p>	Veterans Trust Fund appropriation to the Home Ownership Assistance Program.
<p>9 23 \$ 2,000,000</p>	DETAIL: This is no change compared to the FY 2007 estimated appropriation with the supplemental funds enacted in SF 95 (FY 2007 Veterans Supplemental Appropriations Act).
<p>9 24 Of the funds appropriated in this subsection, the Iowa</p>	Permits the Iowa Finance Authority to retain up to \$20,000 for

<p>9 25 finance authority may retain not more than \$20,000 for 9 26 administrative purposes.</p>	<p>administrative costs relating to the Home Ownership Assistance Program.</p>
<p>9 27 HUMAN SERVICES</p>	
<p>9 28 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK 9 29 GRANT. There is appropriated from the fund created in section 9 30 8.41 to the department of human services for the fiscal year 9 31 beginning July 1, 2007, and ending June 30, 2008, from moneys 9 32 received under the federal temporary assistance for needy 9 33 families (TANF) block grant pursuant to the federal Personal 9 34 Responsibility and Work Opportunity Reconciliation Act of 9 35 1996, Pub. L. No. 104-193, and successor legislation, which 10 1 are federally appropriated for the federal fiscal years 10 2 beginning October 1, 2006, and ending September 30, 2007, and 10 3 beginning October 1, 2007, and ending September 30, 2008, the 10 4 following amounts, or so much thereof as is necessary, to be 10 5 used for the purposes designated:</p>	<p>Temporary Assistance for Needy Families (TANF) FY 2008 Block Grant Fund appropriation.</p> <p>DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with work participation rates extended to separate State Programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.</p>
<p>10 6 1. To be credited to the family investment program account 10 7 and used for assistance under the family investment program 10 8 under chapter 239B: 10 9 \$ 34,890,944</p>	<p>TANF FY 2008 Block Grant appropriation for the Family Investment Program (FIP) Account.</p> <p>DETAIL: This is an increase of \$1,495,719 compared to the estimated FY 2007 appropriation.</p>
<p>10 10 2. To be credited to the family investment program account 10 11 and used for the job opportunities and basic skills (JOBS) 10 12 program, and implementing family investment agreements, in 10 13 accordance with chapter 239B: 10 14 \$ 14,993,040</p>	<p>TANF FY 2008 Block Grant appropriation for the PROMISE JOBS Program.</p> <p>DETAIL: This is a decrease of \$698,825 compared to the estimated FY 2007 appropriation.</p>
<p>10 15 Notwithstanding section 8.33, not more than 5 percent of 10 16 the moneys appropriated in this subsection that are allocated</p>	<p>CODE: Requires nonreversion of not more than 5.00% of funds allocated for contracted services.</p>

10 17 by the department for contracted services other than family
 10 18 development and self-sufficiency grant program services under
 10 19 this subsection, that remain unencumbered or unobligated at
 10 20 the close of the fiscal year shall not revert but shall remain
 10 21 available for expenditure for the purposes designated until
 10 22 the close of the succeeding fiscal year. However, unless such
 10 23 moneys are encumbered or obligated on or before September 30,
 10 24 2008, the moneys shall revert.

10 25 3. To be used for the family development and
 10 26 self-sufficiency grant program as provided under section
 10 27 217.12 and this division of this Act:

10 28 \$ 2,998,675

TANF FY 2008 Block Grant appropriation for the FaDSS Program.

DETAIL: This is an increase of \$300,000 compared to the estimated
 FY 2007 appropriation.

10 29 4. For field operations:

10 30 \$ 17,707,495

TANF FY 2008 Block Grant appropriation for Field Operations.

DETAIL: Maintains current level of TANF support.

10 31 5. For general administration:

10 32 \$ 3,744,000

TANF FY 2008 Block Grant appropriation for General Administration.

DETAIL: Maintains current level of TANF support.

10 33 6. For local administrative costs:

10 34 \$ 2,189,830

TANF FY 2008 Block Grant appropriation for Local Administrative
 Costs.

DETAIL: Maintains current level of TANF support.

10 35 7. For state child care assistance:

11 1 \$ 18,986,177

TANF FY 2008 Block Grant appropriation for Child Care Assistance.

DETAIL: This is an increase of \$3,229,617 compared to the
 estimated FY 2007 appropriation.

11 2 a. Of the funds appropriated in this subsection, \$200,000
 11 3 shall be used for provision of educational opportunities to

Requires that the (DHS) use \$200,000 for training of registered child
 care home providers. Permits the DHS to contract with colleges or

<p>11 4 registered child care home providers in order to improve 11 5 services and programs offered by this category of providers 11 6 and to increase the number of providers. The department may 11 7 contract with institutions of higher education or child care 11 8 resource and referral centers to provide the educational 11 9 opportunities. Allowable administrative costs under the 11 10 contracts shall not exceed 5 percent. The application for a 11 11 grant shall not exceed two pages in length.</p>	<p>child care resource centers and specifies requirements for funding the grants and the application form for the grant.</p>
<p>11 12 b. The funds appropriated in this subsection shall be 11 13 transferred to the child care and development block grant 11 14 appropriation.</p>	<p>Requires that funds appropriated be transferred to the Child Care and Development Block Grant.</p>
<p>11 15 8. For mental health and developmental disabilities 11 16 community services: 11 17 \$ 4,894,052</p>	<p>TANF FY 2008 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services. DETAIL: Maintains current level of TANF support.</p>
<p>11 18 9. For child and family services: 11 19 \$ 32,084,430</p>	<p>TANF FY 2008 Block Grant appropriation for Child and Family Services. DETAIL: Maintains current level of TANF support.</p>
<p>11 20 10. For child abuse prevention grants: 11 21 \$ 250,000</p>	<p>TANF FY 2008 Block Grant appropriation for Child Abuse Prevention Grants. DETAIL: Maintains current level of TANF support.</p>
<p>11 22 11. For pregnancy prevention grants on the condition that 11 23 family planning services are funded: 11 24 \$ 1,930,067</p>	<p>TANF FY 2008 Block Grant appropriation for pregnancy prevention grants if family planning services are funded. DETAIL: Maintains current level of TANF support.</p>
<p>11 25 Pregnancy prevention grants shall be awarded to programs in</p>	<p>Requires the recipients of pregnancy prevention grants to meet</p>

<p>11 26 existence on or before July 1, 2007, if the programs are 11 27 comprehensive in scope and have demonstrated positive 11 28 outcomes. Grants shall be awarded to pregnancy prevention 11 29 programs which are developed after July 1, 2007, if the 11 30 programs are comprehensive in scope and are based on existing 11 31 models that have demonstrated positive outcomes. Grants shall 11 32 comply with the requirements provided in 1997 Iowa Acts, 11 33 chapter 208, section 14, subsections 1 and 2, including the 11 34 requirement that grant programs must emphasize sexual 11 35 abstinence. Priority in the awarding of grants shall be given 12 1 to programs that serve areas of the state which demonstrate 12 2 the highest percentage of unplanned pregnancies of females of 12 3 childbearing age within the geographic area to be served by 12 4 the grant.</p>	<p>certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.</p>
<p>12 5 12. For technology needs and other resources necessary to 12 6 meet federal welfare reform reporting, tracking, and case 12 7 management requirements: 12 8 \$ 1,037,186</p>	<p>TANF FY 2008 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.</p> <p>DETAIL: Maintains current level of TANF support.</p>
<p>12 9 13. For the healthy opportunities for parents to 12 10 experience success (HOPES) program administered by the 12 11 department of public health to target child abuse prevention: 12 12 \$ 200,000</p>	<p>TANF FY 2008 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.</p> <p>DETAIL: Maintains current level of TANF support.</p>
<p>12 13 14. To be credited to the state child care assistance 12 14 appropriation made in this section to be used for funding of 12 15 community-based early childhood programs targeted to children 12 16 from birth through five years of age, developed by community 12 17 empowerment areas as provided in section 28.9: 12 18 \$ 7,350,000</p>	<p>TANF FY 2008 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.</p> <p>DETAIL: Maintains current level of TANF support.</p>
<p>12 19 The department shall transfer TANF block grant funding 12 20 appropriated and allocated in this subsection to the child</p>	<p>Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.</p>

12 21 care and development block grant appropriation in accordance
 12 22 with federal law as necessary to comply with the provisions of
 12 23 this subsection.

12 24 15. For a pilot program to be established in one or more
 12 25 judicial districts, selected by the department and the
 12 26 judicial council, to provide employment and support services
 12 27 to delinquent child support obligors as an alternative to
 12 28 commitment to jail as punishment for contempt of court:
 12 29 \$ 200,000

TANF FY 2008 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: Maintains the current level of TANF support.

12 30 Of the amounts appropriated in this section, \$12,962,008
 12 31 for the fiscal year beginning July 1, 2007, shall be
 12 32 transferred to the appropriation of the federal social
 12 33 services block grant for that fiscal year. If the federal
 12 34 government revises requirements to reduce the amount that may
 12 35 be transferred to the federal social services block grant, it
 13 1 is the intent of the general assembly to act expeditiously
 13 2 during the 2008 legislative session to adjust appropriations
 13 3 or the transferred amount or take other actions to address the
 13 4 reduced amount.

Requires that \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains current level of TANF support.

13 5 The department may transfer funds allocated in this section
 13 6 to the appropriations in this Act for general administration
 13 7 and field operations for resources necessary to implement and
 13 8 operate the services referred to in this section and those
 13 9 funded in the appropriation made in this division of this Act
 13 10 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

13 11 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.

13 12 1. Moneys credited to the family investment program (FIP)
 13 13 account for the fiscal year beginning July 1, 2007, and ending
 13 14 June 30, 2008, shall be used to provide assistance in
 13 15 accordance with chapter 239B.

Requires funds credited to the Family Investment Program (FIP) account for FY 2007 to be used as specified.

13 16 2. The department may use a portion of the moneys credited
13 17 to the FIP account under this section as necessary for
13 18 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

13 19 3. The department may transfer funds allocated in this
13 20 section to the appropriations in this Act for general
13 21 administration and field operations for resources necessary to
13 22 implement and operate the services referred to in this section
13 23 and those funded in the appropriation made in this division of
13 24 this Act for the family investment program from the general
13 25 fund of the state.

Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.

13 26 4. Moneys appropriated in this division of this Act and
13 27 credited to the FIP account for the fiscal year beginning July
13 28 1, 2007, and ending June 30, 2008, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

13 29 a. To the department of human rights for staffing,
13 30 administration, and implementation of the family development
13 31 and self-sufficiency grant program as provided under section
13 32 217.12:

Allocates \$5,583,042 of the FY 2007 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

13 33 \$ 5,583,042

DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 allocation.

13 34 (1) Of the funds allocated for the family development and
13 35 self-sufficiency grant program in this lettered paragraph, not
14 1 more than 5 percent of the funds shall be used for the
14 2 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

14 3 (2) The department may continue to implement the family
14 4 development and self-sufficiency grant program statewide
14 5 during FY 2007-2008.

Permits the Department of Human Rights to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2008.

14 6 (3) The department of human rights shall adopt appropriate

Requires the Department of Human Rights to adopt performance

<p>14 7 performance measures for the program and provide the 14 8 department of human services with information necessary for 14 9 compliance with federal temporary assistance for needy 14 10 families block grant requirements.</p>	<p>measures and provide the DHS with any information necessary to comply with the federal TANF requirements.</p>
<p>14 11 b. For the diversion subaccount of the FIP account: 14 12 \$ 2,814,000</p>	<p>Allocates \$2,814,000 of FY 2008 TANF funds for the FIP Diversion Subaccount.</p>
<p></p>	<p>DETAIL: Maintains current level of TANF support.</p>
<p>14 13 (1) A portion of the moneys allocated for the subaccount 14 14 may be used for field operations salaries, data management 14 15 system development, and implementation costs and support 14 16 deemed necessary by the director of human services in order to 14 17 administer the FIP diversion program.</p>	<p>Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.</p>
<p>14 18 (2) Of the funds allocated in this lettered paragraph, not 14 19 more than \$250,000 shall be used to develop or continue 14 20 community-level parental obligation pilot projects. The 14 21 requirements established under 2001 Iowa Acts, chapter 191, 14 22 section 3, subsection 5, paragraph "c", subparagraph (3), 14 23 shall remain applicable to the parental obligation pilot 14 24 projects for fiscal year 2007-2008. Notwithstanding 441 IAC 14 25 100.8, providing for termination of rules relating to the 14 26 pilot projects the earlier of October 1, 2006, or when 14 27 legislative authority is discontinued, the rules relating to 14 28 the pilot projects shall remain in effect until June 30, 2008.</p>	<p>Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2008.</p>
<p>14 29 c. For the food stamp employment and training program: 14 30 \$ 68,059</p>	<p>Allocates \$68,059 of FY 2008 FIP funds to the Food Stamp Employment and Training Program.</p>
<p></p>	<p>DETAIL: Maintains current level of support.</p>
<p>14 31 d. For the JOBS program: 14 32 \$ 23,968,628</p>	<p>Permits the DHS to allocate \$23,968,620 of the FY 2008 General Fund appropriation and TANF funds for the PROMISE JOBS</p>

Program.

14 33 5. Of the child support collections assigned under FIP, an
 14 34 amount equal to the federal share of support collections shall
 14 35 be credited to the child support recovery appropriation. Of
 15 1 the remainder of the assigned child support collections
 15 2 received by the child support recovery unit, a portion shall
 15 3 be credited to the FIP account and a portion may be used to
 15 4 increase recoveries. If child support collections assigned
 15 5 under FIP are greater than estimated, the state share of that
 15 6 greater portion may be transferred to the child support
 15 7 payments account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

15 8 6. The department may adopt emergency rules for the family
 15 9 investment, JOBS, family development and self-sufficiency
 15 10 grant, food stamp, and medical assistance programs if
 15 11 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

15 12 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 15 13 appropriated from the general fund of the state to the
 15 14 department of human services for the fiscal year beginning
 15 15 July 1, 2007, and ending June 30, 2008, the following amount,
 15 16 or so much thereof as is necessary, to be used for the purpose
 15 17 designated:
 15 18 To be credited to the family investment program (FIP)
 15 19 account and used for family investment program assistance
 15 20 under chapter 239B:
 15 21 \$ 42,608,263

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: Maintains the current level of General Fund support.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

15 22 1. Of the funds appropriated in this section, \$8,975,588
 15 23 is allocated for the JOBS program.

General Fund allocation of \$8,975,588 for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$2,135,821 compared to the estimated FY 2007 allocation.

15 24 2. Of the funds appropriated in this section, \$2,584,367
15 25 is allocated for the family development and self-sufficiency
15 26 grant program as provided under section 217.12 and this
15 27 division of this Act.

General Fund allocation of \$2,584,367 for the FaDSS Program.

DETAIL: Maintains current level of General Fund support.

15 28 3. Of the funds appropriated in this section, \$200,000
15 29 shall be used to continue a grant to an Iowa-based nonprofit
15 30 organization with a history of providing tax preparation
15 31 assistance to low-income Iowans in order to expand the usage
15 32 of the earned income tax credit. The purpose of the grant is
15 33 to supply this assistance to underserved areas of the state.
15 34 The grant shall be provided to an organization that has
15 35 existing national foundation support for supplying such
16 1 assistance that can also secure local charitable match
16 2 funding.

General Fund allocation of \$200,000 to provide tax preparation help for low-income Iowans.

DETAIL: Maintains current level of General Fund support.

16 3 4. Notwithstanding section 8.39, for the fiscal year
16 4 beginning July 1, 2007, if necessary to meet federal
16 5 maintenance of effort requirements or to transfer federal
16 6 temporary assistance for needy families block grant funding to
16 7 be used for purposes of the federal social services block
16 8 grant or to meet cash flow needs resulting from delays in
16 9 receiving federal funding or to implement, in accordance with
16 10 this division of this Act, activities currently funded with
16 11 juvenile court services, county, or community moneys and state
16 12 moneys used in combination with such moneys, the department of
16 13 human services may transfer funds within or between any of the
16 14 appropriations made in this division of this Act and
16 15 appropriations in law for the federal social services block
16 16 grant to the department for the following purposes, provided
16 17 that the combined amount of state and federal temporary
16 18 assistance for needy families block grant funding for each
16 19 appropriation remains the same before and after the transfer:
16 20 a. For the family investment program.
16 21 b. For child care assistance.
16 22 c. For child and family services.

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

16 23 d. For field operations.
 16 24 e. For general administration.
 16 25 f. MH/MR/DD/BI community services (local purchase).
 16 26 This subsection shall not be construed to prohibit existing
 16 27 state transfer authority for other purposes. The department
 16 28 shall report any transfers made pursuant to this subsection to
 16 29 the legislative services agency.

16 30 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
 16 31 from the general fund of the state to the department of human
 16 32 services for the fiscal year beginning July 1, 2007, and
 16 33 ending June 30, 2008, the following amount, or so much thereof
 16 34 as is necessary, to be used for the purposes designated:
 16 35 For child support recovery, including salaries, support,
 17 1 maintenance, and miscellaneous purposes and for not more than
 17 2 the following full-time equivalent positions:
 17 3 \$ 9,760,098
 17 4 FTEs 508.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,257,738 and 13.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$887,698 to compensate for a shortfall due to provisions in the federal Deficit Reduction Act of 2005.
- \$88,335 for increased costs of service.
- \$154,721 for increased customer base.
- \$126,984 for case reviews mandated by the federal Deficit Reduction Act.

17 5 1. The department shall expend up to \$31,000, including
 17 6 federal financial participation, for the fiscal year beginning
 17 7 July 1, 2007, for a child support public awareness campaign.
 17 8 The department and the office of the attorney general shall
 17 9 cooperate in continuation of the campaign. The public
 17 10 awareness campaign shall emphasize, through a variety of media
 17 11 activities, the importance of maximum involvement of both
 17 12 parents in the lives of their children as well as the
 17 13 importance of payment of child support obligations.

Requires the DHS to expend up to \$31,000 during FY 2008 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains current level of General Fund support.

17 14 2. Federal access and visitation grant moneys shall be
 17 15 issued directly to private not-for-profit agencies that

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

17 16 provide services designed to increase compliance with the
 17 17 child access provisions of court orders, including but not
 17 18 limited to neutral visitation sites and mediation services.

17 19 3. Beginning October 1, 2007, and notwithstanding chapter
 17 20 252C, 252F, or 252H, or any other applicable chapter, either
 17 21 parent may be ordered to provide medical support in accordance
 17 22 with the federal Deficit Reduction Act of 2005, Pub. L. No.
 17 23 109-171.

CODE: Specifies that either parent may be ordered to provide medical support in accordance with the federal Deficit Reduction Act of 2005.

17 24 4. The appropriation made to the department for child
 17 25 support recovery may be used throughout the fiscal year in the
 17 26 manner necessary for purposes of cash flow management, and for
 17 27 cash flow management, the department may temporarily draw more
 17 28 than the amount appropriated, provided the amount appropriated
 17 29 is not exceeded at the close of the fiscal year.

Allows the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

17 30 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from
 17 31 the general fund of the state to the department of human
 17 32 services for the fiscal year beginning July 1, 2007, and
 17 33 ending June 30, 2008, the following amount, or so much thereof
 17 34 as is necessary, to be used for the purpose designated:

17 35 For medical assistance reimbursement and associated costs
 18 1 as specifically provided in the reimbursement methodologies in
 18 2 effect on June 30, 2007, except as otherwise expressly
 18 3 authorized by law, including reimbursement for abortion
 18 4 services, which shall be available under the medical
 18 5 assistance program only for those abortions which are
 18 6 medically necessary:
 18 7 \$618,796,202

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net decrease of \$33,515,408 compared to the estimated net FY 2007 appropriation. The decrease is based on a revision due to enrollment projections. The increases in funding for the Medicaid Program can be found under Section 69 of the Bill.

18 8 1. Medically necessary abortions are those performed under
 18 9 any of the following conditions:
 18 10 a. The attending physician certifies that continuing the
 18 11 pregnancy would endanger the life of the pregnant woman.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS

18 12	b. The attending physician certifies that the fetus is	Appropriations Bill for several years.
18 13	physically deformed, mentally deficient, or afflicted with a	
18 14	congenital illness.	
18 15	c. The pregnancy is the result of a rape which is reported	
18 16	within 45 days of the incident to a law enforcement agency or	
18 17	public or private health agency which may include a family	
18 18	physician.	
18 19	d. The pregnancy is the result of incest which is reported	
18 20	within 150 days of the incident to a law enforcement agency or	
18 21	public or private health agency which may include a family	
18 22	physician.	
18 23	e. Any spontaneous abortion, commonly known as a	
18 24	miscarriage, if not all of the products of conception are	
18 25	expelled.	
18 26	2. The department shall utilize not more than \$60,000 of	Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.
18 27	the funds appropriated in this section to continue the	
18 28	AIDS/HIV health insurance premium payment program as	
18 29	established in 1992 Iowa Acts, Second Extraordinary Session,	
18 30	chapter 1001, section 409, subsection 6. Of the funds	
18 31	allocated in this subsection, not more than \$5,000 may be	
18 32	expended for administrative purposes.	
18 33	3. Of the funds appropriated in this Act to the department	Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.
18 34	of public health for addictive disorders, \$950,000 for the	
18 35	fiscal year beginning July 1, 2007, shall be transferred to	
19 1	the department of human services for an integrated substance	
19 2	abuse managed care system.	
19 3	4. a. The department shall aggressively pursue options	Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to
19 4	for providing medical assistance or other assistance to	
19 5	individuals with special needs who become ineligible to	
19 6	continue receiving services under the early and periodic	

19 7 screening, diagnosis, and treatment program under the medical
 19 8 assistance program due to becoming 21 years of age, who have
 19 9 been approved for additional assistance through the
 19 10 department's exception to policy provisions, but who have
 19 11 health care needs in excess of the funding available through
 19 12 the exception to policy provisions.

19 13 b. Of the funds appropriated in this section, \$100,000
 19 14 shall be used for participation in one or more pilot projects
 19 15 operated by a private provider to allow the individual or
 19 16 individuals to receive service in the community in accordance
 19 17 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
 19 18 (1999), for the purpose of providing medical assistance or
 19 19 other assistance to individuals with special needs who become
 19 20 ineligible to continue receiving services under the early and
 19 21 periodic screening, diagnosis, and treatment program under the
 19 22 medical assistance program due to becoming 21 years of age,
 19 23 who have been approved for additional assistance through the
 19 24 department's exception to policy provisions, but who have
 19 25 health care needs in excess of the funding available through
 19 26 the exception to the policy provisions.

19 27 5. Of the funds appropriated in this section, up to
 19 28 \$3,050,082 may be transferred to the field operations or
 19 29 general administration appropriations in this Act for
 19 30 operational costs associated with Part D of the federal
 19 31 Medicare Prescription Drug, Improvement, and Modernization Act
 19 32 of 2003, Pub. L. No. 108-173.

19 33 6. In addition to any other funds appropriated in this
 19 34 Act, of the funds appropriated in this section, \$250,000 shall
 19 35 be used for continuation of the grant to the Iowa healthcare
 20 1 collaborative as defined in section 135.40.

20 2 7. The department may amend the Medicaid state plan to
 20 3 provide medical assistance reciprocity for children who
 20 4 receive an adoption subsidy who are not eligible for funding

have been approved for additional assistance through the DHS
 exception to policy process, but have health care needs exceeding
 available funding. This Section requires the Department to allocate
 \$100,000 to fund one or more pilot projects focused on providing care
 in the community.

DETAIL: Maintains current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or
 General Administration for implementation costs of the new Medicare
 Part D prescription drug benefit and low-income subsidy application
 process.

Allocates a \$250,000 grant from the General Fund appropriation for
 Medical Assistance to the Iowa Healthcare Collaborative for efforts to
 promote improvements in health care.

Specifies that the DHS may amend the Medicaid State Plan to
 implement reciprocity for children receiving an adoption subsidy so
 that Medicaid costs would be paid by the state of the child's residence.

20 5 under Title IV-E of the federal Social Security Act.

20 6 8. Of the funds appropriated in this section, up to
20 7 \$500,000 shall be used to enhance outreach efforts. The
20 8 department may transfer funds allocated in this subsection to
20 9 the appropriations in this division for general administration
20 10 or medical contracts, as necessary, to implement the outreach
20 11 efforts.

Allows the DHS to expend up to \$500,000 on outreach efforts.

20 12 9. Of the funds appropriated in this section, up to
20 13 \$442,100 may be transferred to the appropriation in this Act
20 14 for medical contracts to be used for clinical assessment
20 15 services related to remedial services in accordance with
20 16 federal law.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

20 17 10. Of the funds appropriated in this section, \$1,100,000
20 18 may be used for the demonstration to maintain independence and
20 19 employment (DMIE) if the waiver for DMIE is approved by the
20 20 centers for Medicare and Medicaid services of the United
20 21 States department of health and human services. Additionally,
20 22 if the wavier is approved, \$440,000 of the funds shall be
20 23 transferred to the department of corrections for the DMIE
20 24 activities.

Allows the DHS to expend \$1,100,000 for the Demonstration to Maintain Independence and Employment (DMIE) waiver if approval is received from the federal government. In addition the Department is to transfer \$440,000 to the Department of Corrections for DMIE activities.

DETAIL: The DHS and the Department of Corrections applied for the DMIE waiver, which would provide medication and counseling for inmates with mental illness being released from correctional facilities.

20 25 11. The department shall provide coverage under the
20 26 medical assistance program for prescription and
20 27 nonprescription smoking cessation aids including but not
20 28 limited to prescription drugs, nicotine patches and gum,
20 29 lozenges, inhalers, nasal sprays, and any other aids
20 30 available, without limitation by departmental rule.

Specifies that the DHS must provide smoking cessation aids under the Medicaid program and that the types of aids available may not be limited by rule.

20 31 12. The department shall review the maximum payment allowed

Requires the DHS to review the Home and Community-Based Services waivers and file a report with recommendations to adjust

20 32 under each home and community-based services waiver and shall
 20 33 report by December 15, 2007, to the persons designated in this
 20 34 Act to receive reports, recommendations to adjust the maximum
 20 35 payment levels to provide equity among the populations served.

maximum payments so they are divided equitably.

21 1 13. The department shall adopt rules pursuant to chapter
 21 2 17A to provide reimbursement under the medical assistance
 21 3 program for HIV-related testing required for pregnant women,
 21 4 pursuant to section 141A.4, as amended by 2007 Iowa Acts,
 21 5 House File 610, if enacted, who are recipients of medical
 21 6 assistance.

Requires the DHS to adopt rules to provide reimbursement under the Medicaid Program for HIV-related testing for pregnant women.

21 7 Sec. 11. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 21 8 is appropriated from the general fund of the state to the
 21 9 department of human services for the fiscal year beginning
 21 10 July 1, 2007, and ending June 30, 2008, the following amount,
 21 11 or so much thereof as is necessary, to be used for the purpose
 21 12 designated:
 21 13 For administration of the health insurance premium payment
 21 14 program, including salaries, support, maintenance, and
 21 15 miscellaneous purposes:
 21 16 \$ 654,568

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains current level of General Fund support and is a decrease of 17.00 FTE positions.

21 17 Sec. 12. MEDICAL CONTRACTS. There is appropriated from
 21 18 the general fund of the state to the department of human
 21 19 services for the fiscal year beginning July 1, 2007, and
 21 20 ending June 30, 2008, the following amount, or so much thereof
 21 21 as is necessary, to be used for the purpose designated:
 21 22 For medical contracts, including salaries, support,
 21 23 maintenance, and miscellaneous purposes:
 21 24 \$ 13,773,152

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a net decrease of \$644,833 compared to the estimated FY 2007 appropriation resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

21 25 1. Of the funds appropriated in this section, \$50,000
 21 26 shall be used for electronic cross-matching with state vital
 21 27 records databases through the department of public health.

Allocates \$50,000 for a data match with the Department of Public Health and outreach due to new citizenship requirements for Medicaid applicants.

21 28 2. Of the funds appropriated in this section, \$250,000
21 29 shall be used for increased monitoring of home and
21 30 community-based services waivers.

Allocates \$250,000 for increased monitoring of the Home and Community-Based Services waivers to assure everything is being documented correctly and to avoid federal audits.

21 31 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
21 32 1. There is appropriated from the general fund of the
21 33 state to the department of human services for the fiscal year
21 34 beginning July 1, 2007, and ending June 30, 2008, the
21 35 following amount, or so much thereof as is necessary, to be
22 1 used for the purpose designated:
22 2 For the state supplementary assistance program:
22 3 \$ 17,210,335

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,500,000 compared to the estimated FY 2007 appropriation resulting from decreased utilization and costs.

22 4 2. The department shall increase the personal needs
22 5 allowance for residents of residential care facilities by the
22 6 same percentage and at the same time as federal supplemental
22 7 security income and federal social security benefits are
22 8 increased due to a recognized increase in the cost of living.
22 9 The department may adopt emergency rules to implement this
22 10 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

22 11 3. If during the fiscal year beginning July 1, 2007, the
22 12 department projects that state supplementary assistance
22 13 expenditures for a calendar year will not meet the federal
22 14 pass-along requirement specified in Title XVI of the federal
22 15 Social Security Act, section 1618, as codified in 42 U.S.C. §
22 16 1382g, the department may take actions including but not
22 17 limited to increasing the personal needs allowance for
22 18 residential care facility residents and making programmatic
22 19 adjustments or upward adjustments of the residential care
22 20 facility or in-home health-related care reimbursement rates
22 21 prescribed in this division of this Act to ensure that federal
22 22 requirements are met. In addition, the department may make
22 23 other programmatic and rate adjustments necessary to remain
22 24 within the amount appropriated in this section while ensuring

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

22 25 compliance with federal requirements. The department may
22 26 adopt emergency rules to implement the provisions of this
22 27 subsection.

22 28 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
22 29 appropriated from the general fund of the state to the
22 30 department of human services for the fiscal year beginning
22 31 July 1, 2007, and ending June 30, 2008, the following amount,
22 32 or so much thereof as is necessary, to be used for the purpose
22 33 designated:

22 34 For maintenance of the healthy and well kids in Iowa (hawk-
22 35 i) program pursuant to chapter 514I for receipt of federal
23 1 financial participation under Title XXI of the federal Social
23 2 Security Act, which creates the state children's health
23 3 insurance program:
23 4 \$ 14,871,052

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is a decrease of \$4,832,663 due to revisions based on the latest estimates and carryforward funding available from FY 2007. The increases in funding for the Program can be found under Section 69 of the Bill.

23 5 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated
23 6 from the general fund of the state to the department of human
23 7 services for the fiscal year beginning July 1, 2007, and
23 8 ending June 30, 2008, the following amount, or so much thereof
23 9 as is necessary, to be used for the purpose designated:

23 10 For child care programs:
23 11 \$ 38,225,701

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$16,424,503 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$10,486,036 to maintain current caseload previously paid with federal carryforward funds.
- An increase of \$3,684,859 for caseload growth.
- An increase of \$2,948,320 for annualization of provider rates.
- An increase of \$305,288 for additional providers under the Quality Rating System.
- A decrease of \$1,000,000 that will be replaced with Temporary Assistance to Needy Families (TANF) funds.

23 12 1. Of the funds appropriated in this section, \$34,969,889
23 13 shall be used for state child care assistance in accordance
23 14 with section 237A.13.

Requires that \$34,969,889 be used to provide child care assistance for low-income employed Iowans.

DETAIL: This is an increase of \$16,119,215 compared to the FY

2007 allocation.

23 15 2. Nothing in this section shall be construed or is
23 16 intended as, or shall imply, a grant of entitlement for
23 17 services to persons who are eligible for assistance due to an
23 18 income level consistent with the waiting list requirements of
23 19 section 237A.13. Any state obligation to provide services
23 20 pursuant to this section is limited to the extent of the funds
23 21 appropriated in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

23 22 3. Of the funds appropriated in this section, \$525,524 is
23 23 allocated for the statewide program for child care resource
23 24 and referral services under section 237A.26. A list of the
23 25 registered and licensed child care facilities operating in the
23 26 area served by a child care resource and referral service
23 27 shall be made available to the families receiving state child
23 28 care assistance in that area.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program. Also, requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.

DETAIL: Maintains current allocation level.

23 29 4. Of the funds appropriated in this section, \$1,530,288
23 30 is allocated for child care quality improvement initiatives
23 31 including but not limited to development and continuation of a
23 32 quality rating system.

Allocates \$1,530,288 for the Quality Rating System (QRS).

DETAIL: This is an increase of \$305,288 compared to the FY 2007 allocation level.

23 33 5. The department may use any of the funds appropriated in
23 34 this section as a match to obtain federal funds for use in
23 35 expanding child care assistance and related programs. For the
24 1 purpose of expenditures of state and federal child care
24 2 funding, funds shall be considered obligated at the time
24 3 expenditures are projected or are allocated to the
24 4 department's service areas. Projections shall be based on
24 5 current and projected caseload growth, current and projected
24 6 provider rates, staffing requirements for eligibility
24 7 determination and management of program requirements including
24 8 data systems management, staffing requirements for
24 9 administration of the program, contractual and grant

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2007.

24 10 obligations and any transfers to other state agencies, and
24 11 obligations for decategorization or innovation projects.

24 12 6. A portion of the state match for the federal child care
24 13 and development block grant shall be provided as necessary to
24 14 meet federal matching funds requirements through the state
24 15 general fund appropriation for child development grants and
24 16 other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

24 17 7. Of the funds appropriated in this section, \$1,200,000
24 18 is transferred to the Iowa empowerment fund from which it is
24 19 appropriated to be used for professional development for the
24 20 system of early care, health, and education.

Requires a transfer of \$1,200,000 to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: Maintains the current allocation level.

24 21 8. Notwithstanding section 8.33, moneys appropriated in
24 22 this section or received from the federal appropriations made
24 23 for the purposes of this section, that remain unencumbered or
24 24 unobligated at the close of the fiscal year shall not revert
24 25 to any fund but shall remain available for expenditure for the
24 26 purposes designated until the close of the succeeding fiscal
24 27 year.

CODE: Requires nonreversion of Child Care Assistance Program funds.

24 28 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated
24 29 from the general fund of the state to the department of human
24 30 services for the fiscal year beginning July 1, 2007, and
24 31 ending June 30, 2008, the following amounts, or so much
24 32 thereof as is necessary, to be used for the purposes
24 33 designated:

24 34 1. For operation of the Iowa juvenile home at Toledo and
24 35 for salaries, support, and maintenance and for not more than
25 1 the following full-time positions:

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

PG LN	LSB1130H	Explanation
25 2	..... \$ 7,170,289	DETAIL: This is a net increase of \$242,495 and 8.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes:
25 3	..... FTEs 128.00	<ul style="list-style-type: none"> • An increase of \$134,605 and 2.00 FTE positions for mental health and behavioral services staff. • An increase of \$53,890 for inflation. • An increase of \$50,000 for mental health substance abuse treatment. • An increase of \$4,000 for medication and administration management. • An increase of 6.00 FTE positions to reflect actual utilization.
25 4	Of the amount appropriated in this subsection, \$134,605 is	Allocates \$134,605 for mental health and behavioral services staff.
25 5	allocated to increase mental health and behavioral services	DETAIL: This is a new allocation for FY 2008.
25 6	staffing.	
25 7	2. For operation of the state training school at Eldora	General Fund appropriation to the DHS for the State Training School at Eldora.
25 8	and for salaries, support, and maintenance and for not more	DETAIL: This is an increase of \$287,144 and 8.50 FTE positions compared to the estimated FY 2007 appropriation. The changes include:
25 9	than the following full-time positions:	<ul style="list-style-type: none"> • An increase of \$184,988 and 2.50 FTE positions for mental health and behavioral services staff. • An increase of \$102,156 for inflation. • An increase of 6.00 FTE positions to reflect actual utilization.
25 10	..... \$ 11,241,986	
25 11	..... FTEs 204.88	
25 12	Of the amount appropriated in this subsection, \$184,988 is	Allocates \$184,988 for mental health and behavioral services staff.
25 13	allocated to increase mental health and behavioral services	DETAIL: This is a new allocation for FY 2008.
25 14	staffing.	
25 15	3. A portion of the moneys appropriated in this section	Requires a portion of the funds appropriated for the two juvenile

25 16 shall be used by the state training school and by the Iowa
25 17 juvenile home for grants for adolescent pregnancy prevention
25 18 activities at the institutions in the fiscal year beginning
25 19 July 1, 2007.

institutions to be used for pregnancy prevention in FY 2008.

25 20 Sec. 17. CHILD AND FAMILY SERVICES.

25 21 1. There is appropriated from the general fund of the
25 22 state to the department of human services for the fiscal year
25 23 beginning July 1, 2007, and ending June 30, 2008, the
25 24 following amount, or so much thereof as is necessary, to be
25 25 used for the purpose designated:
25 26 For child and family services:
25 27 \$ 88,720,320

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a net increase of \$7,774,947 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$3,235,395 for a 3.00% increase in provider rates.
- An increase of \$2,078,562 for caseload growth in the Preparation for Adult Living Services Program.
- A decrease of \$1,246,476 to transfer the State match for the Children's Mental Health Waiver to Medicaid.
- An increase of \$1,000,000 to replace carryforward funds used in FY 2007.
- An increase of \$767,415 to maintain the group care caseload.
- An increase of \$673,624 for family foster care rates.
- An increase of \$585,067 for changes in the federal match rate.
- An increase of \$300,000 for foster care sibling visitation.
- An increase of \$200,000 for child sex abuse prevention.
- An increase of \$120,000 for the Elevate Program (a foster care children support program).
- An increase of \$61,360 for independent living rates.

25 28 2. In order to address a reduction of \$5,200,000 from the
25 29 amount allocated under the appropriation made for the purposes
25 30 of this section in prior years for purposes of juvenile
25 31 delinquent graduated sanction services, up to \$5,200,000 of
25 32 the amount of federal temporary assistance for needy families
25 33 block grant funding appropriated in this division of this Act

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

25 34 for child and family services shall be made available for
25 35 purposes of juvenile delinquent graduated sanction services.

26 1 3. The department may transfer funds appropriated in this
26 2 section as necessary to pay the nonfederal costs of services
26 3 reimbursed under the medical assistance program or the family
26 4 investment program which are provided to children who would
26 5 otherwise receive services paid under the appropriation in
26 6 this section. The department may transfer funds appropriated
26 7 in this section to the appropriations in this division of this
26 8 Act for general administration and for field operations for
26 9 resources necessary to implement and operate the services
26 10 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

26 11 4. a. Of the funds appropriated in this section, up to
26 12 \$37,408,453 is allocated as the statewide expenditure target
26 13 under section 232.143 for group foster care maintenance and
26 14 services.

Allocates up to \$37,408,453 for group care services and maintenance costs.

26 15 b. If at any time after September 30, 2007, annualization
26 16 of a service area's current expenditures indicates a service
26 17 area is at risk of exceeding its group foster care expenditure
26 18 target under section 232.143 by more than 5 percent, the
26 19 department and juvenile court services shall examine all group
26 20 foster care placements in that service area in order to
26 21 identify those which might be appropriate for termination. In
26 22 addition, any aftercare services believed to be needed for the
26 23 children whose placements may be terminated shall be
26 24 identified. The department and juvenile court services shall
26 25 initiate action to set dispositional review hearings for the
26 26 placements identified. In such a dispositional review
26 27 hearing, the juvenile court shall determine whether needed
26 28 aftercare services are available and whether termination of
26 29 the placement is in the best interest of the child and the
26 30 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

26 31 c. Of the funds allocated in this subsection, \$2,373,942
26 32 is allocated as the state match funding for 50 highly
26 33 structured juvenile program beds. If the number of beds
26 34 provided for in this lettered paragraph is not utilized, the
26 35 remaining funds allocated may be used for group foster care.

Allocates \$2,373,942 for matching funds for 50 highly-structured juvenile program (boot camp) beds.

27 1 The department of human services, in consultation with the
27 2 division of criminal and juvenile justice planning of the
27 3 department of human rights, shall review the programming and
27 4 effectiveness of the two existing highly structured juvenile
27 5 programs. The review shall include consideration of the
27 6 national research concerning juvenile "boot camp" programs,
27 7 comparison of recidivism rates and foster care reentry rates
27 8 for the highly structured programs with those of other group
27 9 foster care programs. The review shall provide a
27 10 recommendation as to whether or not funding should continue to
27 11 be specifically designated for the highly structured programs.
27 12 The department shall report on or before December 15, 2007,
27 13 with findings and recommendations to the persons designated by
27 14 this Act to receive reports.

Requires the Department of Human Services, in consultation with the Criminal and Juvenile Justice Planning Division of the Department of Human Rights, to review the effectiveness of the two highly structured juvenile programs, and provide a recommendation on or before December 15, 2007, on whether funding for the programs should continue.

27 15 5. In accordance with the provisions of section 232.188,
27 16 the department shall continue the child welfare and juvenile
27 17 justice funding initiative. Of the funds appropriated in this
27 18 section, \$2,575,000 is allocated specifically for expenditure
27 19 through the decategorization service funding pools and
27 20 governance boards established pursuant to section 232.188. In
27 21 addition, up to \$1,000,000 of the amount of federal temporary
27 22 assistance for needy families block grant funding appropriated
27 23 in this division of this Act for child and family services
27 24 shall be made available for purposes of the decategorization
27 25 initiative as provided in this subsection.

Allocates \$2,575,000 from the General Fund appropriation for decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

27 26 6. A portion of the funds appropriated in this section may
27 27 be used for emergency family assistance to provide other

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

27 28 resources required for a family participating in a family
27 29 preservation or reunification project or successor project to
27 30 stay together or to be reunified.

27 31 7. Notwithstanding section 234.35 or any other provision
27 32 of law to the contrary, for the fiscal year beginning July 1,
27 33 2007, state funding for shelter care shall be limited to the
27 34 amount necessary to fund 273 beds that are guaranteed and
27 35 seven beds that are not guaranteed.

CODE: Requires that State funding for shelter care be limited to the amount needed to fund 273 guaranteed beds and seven non-guaranteed beds.

DETAIL: This provision was also in effect in FY 2007.

28 1 8. Federal funds received by the state during the fiscal
28 2 year beginning July 1, 2007, as the result of the expenditure
28 3 of state funds appropriated during a previous state fiscal
28 4 year for a service or activity funded under this section, are
28 5 appropriated to the department to be used as additional
28 6 funding for services and purposes provided for under this
28 7 section. Notwithstanding section 8.33, moneys received in
28 8 accordance with this subsection that remain unencumbered or
28 9 unobligated at the close of the fiscal year shall not revert
28 10 to any fund but shall remain available for the purposes
28 11 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2008 for the expenditure of State funds in a previous fiscal year are to be used for child welfare services. Also, requires nonreversion of funds.

28 12 9. Of the funds appropriated in this section, \$3,696,285
28 13 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains current allocation level.

28 14 10. Of the funds appropriated in this section, up to
28 15 \$3,092,928 is allocated for the payment of the expenses of
28 16 court-ordered services provided to juveniles which are a
28 17 charge upon the state pursuant to section 232.141, subsection
28 18 4. Of the amount allocated in this subsection, up to
28 19 \$1,556,287 shall be made available to provide school-based
28 20 supervision of children adjudicated under chapter 232, of
28 21 which not more than \$15,000 may be used for the purpose of
28 22 training. A portion of the cost of each school-based liaison

Allocates up to \$3,092,928 for court-ordered services provided to juveniles. Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.

28 23 officer shall be paid by the school district or other funding
28 24 source as approved by the chief juvenile court officer.

28 25 a. Notwithstanding section 232.141 or any other provision
28 26 of law to the contrary, the amount allocated in this
28 27 subsection shall be distributed to the judicial districts as
28 28 determined by the state court administrator. The state court
28 29 administrator shall make the determination of the distribution
28 30 amounts on or before June 15, 2007.

CODE: Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2007.

28 31 b. Notwithstanding chapter 232 or any other provision of
28 32 law to the contrary, a district or juvenile court shall not
28 33 order any service which is a charge upon the state pursuant to
28 34 section 232.141 if there are insufficient court-ordered
28 35 services funds available in the district court distribution
29 1 amount to pay for the service. The chief juvenile court
29 2 officer shall encourage use of the funds allocated in this
29 3 subsection such that there are sufficient funds to pay for all
29 4 court-related services during the entire year. The chief
29 5 juvenile court officers shall attempt to anticipate potential
29 6 surpluses and shortfalls in the distribution amounts and shall
29 7 cooperatively request the state court administrator to
29 8 transfer funds between the districts' distribution amounts as
29 9 prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

29 10 c. Notwithstanding any provision of law to the contrary, a
29 11 district or juvenile court shall not order a county to pay for
29 12 any service provided to a juvenile pursuant to an order
29 13 entered under chapter 232 which is a charge upon the state
29 14 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

29 15 d. Of the funds allocated in this subsection, not more
29 16 than \$100,000 may be used by the judicial branch for
29 17 administration of the requirements under this subsection and
29 18 for travel associated with court-ordered placements which are

Prohibits the Judicial Branch from using more than \$100,000 for administration and travel costs.

DETAIL: Maintains the current allocation level.

29 19 a charge upon the state pursuant to section 232.141,
29 20 subsection 4.

29 21 11. Of the funds appropriated in this section, \$1,030,000
29 22 shall be transferred to the department of public health to be
29 23 used for the child protection center grant program in
29 24 accordance with section 135.118.

Requires an allocation of \$1,030,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: This is an increase of \$30,000 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

29 25 12. Of the funds appropriated in this section, \$152,440
29 26 shall be used for funding of one or more child welfare
29 27 diversion and mediation pilot projects as provided in 2004
29 28 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$152,440 be used for child welfare diversion and mediation projects.

DETAIL: This is an increase of \$4,440 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

29 29 13. If the department receives federal approval to
29 30 implement a waiver under Title IV-E of the federal Social
29 31 Security Act to enable providers to serve children who remain
29 32 in the children's families and communities, for purposes of
29 33 eligibility under the medical assistance program children who
29 34 participate in the waiver shall be considered to be placed in
29 35 foster care.

Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

30 1 14. Of the funds appropriated in this section, \$3,083,752
30 2 is allocated for the preparation for adult living program
30 3 pursuant to section 234.46.

Allocates \$3,083,752 for the Preparation for Adult Living Services (PALS) Program.

DETAIL: This is an increase of \$2,229,740 compared to the FY 2007 allocation to annualize costs, expand the caseload, and to reflect the 3.00% provider rate increase.

30 4 15. Of the funds appropriated in this section, \$51,500 is
30 5 allocated for a grant to continue an existing program operated

Allocates \$51,500 for family treatment and community education services.

30 6 by a nonprofit organization providing family treatment and
30 7 community education services in a nine-county area.

DETAIL: This is an increase of \$1,500 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

30 8 16. Of the funds appropriated in this section, \$1,030,000
30 9 shall be used to continue juvenile drug courts. The amount
30 10 allocated in this subsection shall be distributed as follows:
30 11 a. To the judicial branch for salaries to assist with the
30 12 operation of juvenile drug court programs operated in the
30 13 following jurisdictions:

Allocates a total of \$1,030,000 for juvenile drug courts. Of this amount, a total of \$512,619 is allocated for Judicial Branch staff costs, and \$517,381 is allocated for juvenile drug court services for juveniles and their families.

30 14 (1) Marshall county:
30 15 \$ 61,800

DETAIL: This is an increase of \$30,000 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

30 16 (2) Woodbury county:
30 17 \$ 123,862

30 18 (3) Polk county:
30 19 \$ 193,057

30 20 (4) For continuation of a program in the third judicial
30 21 district:
30 22 \$ 66,950

30 23 (5) For continuation of a program in the eighth judicial
30 24 district:
30 25 \$ 66,950

30 26 b. For court-ordered services to support substance abuse
30 27 and related services provided to the juveniles participating
30 28 in the juvenile drug court programs listed in paragraph "a"
30 29 and the juveniles' families:
30 30 \$ 517,381

30 31 The state court administrator shall allocate the funding
30 32 designated in this paragraph among the programs.

30 33 17. Of the funds appropriated in this section, \$103,000 is
30 34 allocated to continue the multidimensional treatment level
30 35 foster care program established pursuant to 2006 Iowa Acts,
31 1 chapter 1123.

Allocates \$103,000 for the Multi-Dimensional Foster Care Treatment Level Program.

DETAIL: This is an increase of \$3,000 compared to the FY 2007 allocation to reflect the 3.00% provider rate increase.

31 2 18. Of the funds appropriated in this section, \$236,900
31 3 shall be used for continuation of a grant to a nonprofit human
31 4 services organization providing services to individuals and
31 5 families in multiple locations in southwest Iowa and Nebraska
31 6 for support of a project providing immediate, sensitive
31 7 support and forensic interviews, medical exams, needs
31 8 assessments and referrals for victims of child abuse and their
31 9 nonoffending family members.

Requires an allocation of \$236,900 for Project Harmony.

DETAIL: This is an increase of \$6,900 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

31 10 19. Of the funds appropriated in this section, \$120,000 is
31 11 allocated for expansion of the elevate approach of providing a
31 12 support network to children placed in foster care.

Requires an allocation of \$120,000 to provide additional chapters for the Elevate support group for foster care children.

DETAIL: This is a new allocation for FY 2008.

31 13 20. The department shall work with the division of
31 14 criminal and juvenile justice planning of the department of
31 15 human rights in analyzing the expenditures and services
31 16 provided in the publicly funded child welfare and juvenile
31 17 justice service systems during FY 2006-2007. The purpose of
31 18 the analysis is to identify the expenditure and service
31 19 categories that are adequate and inadequate, and determine
31 20 whether there are geographic areas of the state that are
31 21 underfunded or underserved. The analysis, along with findings
31 22 and recommendations, shall be submitted on or before December
31 23 15, 2007, to the persons designated by this Act to receive
31 24 reports.

Requires the DHS and the Division of Criminal and Juvenile Justice Planning Division of the Department of Human Rights, to conduct an analysis on the adequacy of services and expenditures for child welfare and juvenile justice, and provide a report on the analysis on or before December 15, 2007.

31 25 21. Of the funds appropriated in this section, \$300,000 is
31 26 allocated for implementation of sibling visitation provisions
31 27 for children subject to a court order for out-of-home
31 28 placement in accordance with 2007 Iowa Acts, Senate File 480,
31 29 if enacted.

Requires an allocation of \$300,000 to implement mandatory sibling visitation for children in foster care, contingent on the passage of SF 480 (Foster Care Sibling Visitation Bill).

DETAIL: This is a new allocation for FY 2008.

<p>31 30 22. Of the funds appropriated in this section, \$200,000 is 31 31 allocated for expansion of the existing child abuse prevention 31 32 contract for a new initiative to address child sexual abuse 31 33 and \$250,000 is allocated as continued funding for child abuse 31 34 prevention grants.</p>	<p>Allocates \$200,000 to expand the child abuse prevention contract for a new initiative to address child sexual abuse.</p>
<p>31 35 Sec. 18. ADOPTION SUBSIDY. 32 1 1. There is appropriated from the general fund of the 32 2 state to the department of human services for the fiscal year 32 3 beginning July 1, 2007, and ending June 30, 2008, the 32 4 following amount, or so much thereof as is necessary, to be 32 5 used for the purpose designated: 32 6 For adoption subsidy payments and services: 32 7 \$ 31,972,681</p>	<p>General Fund appropriation to the DHS for the Adoption Subsidy Program.</p> <p>DETAIL: This is an increase of \$526,618 compared to the estimated FY 2007 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$296,804 for changes in the federal match rate. • An increase of \$229,814 for maintenance rates.
<p>32 8 2. The department may transfer funds appropriated in this 32 9 section to the appropriations in this Act for child and family 32 10 services to be used for adoptive family recruitment and other 32 11 services to achieve adoption.</p>	<p>Allows the DHS to transfer funds for adoption recruitment and services.</p>
<p>32 12 3. Federal funds received by the state during the fiscal 32 13 year beginning July 1, 2007, as the result of the expenditure 32 14 of state funds during a previous state fiscal year for a 32 15 service or activity funded under this section, are 32 16 appropriated to the department to be used as additional 32 17 funding for the services and activities funded under this 32 18 section. Notwithstanding section 8.33, moneys received in 32 19 accordance with this subsection that remain unencumbered or 32 20 unobligated at the close of the fiscal year shall not revert 32 21 to any fund but shall remain available for expenditure for the 32 22 purposes designated until the close of the succeeding fiscal 32 23 year.</p>	<p>CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2008.</p>
<p>32 24 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited</p>	<p>CODE: Requires that funds deposited into the Juvenile Detention</p>

32 25 in the juvenile detention home fund created in section 232.142
 32 26 during the fiscal year beginning July 1, 2007, and ending June
 32 27 30, 2008, are appropriated to the department of human services
 32 28 for the fiscal year beginning July 1, 2007, and ending June
 32 29 30, 2008, for distribution as follows:
 32 30 1. An amount equal to 10 percent of the costs of the
 32 31 establishment, improvement, operation, and maintenance of
 32 32 county or multicounty juvenile detention homes in the fiscal
 32 33 year beginning July 1, 2006. Moneys appropriated for
 32 34 distribution in accordance with this subsection shall be
 32 35 allocated among eligible detention homes, prorated on the
 33 1 basis of an eligible detention home's proportion of the costs
 33 2 of all eligible detention homes in the fiscal year beginning
 33 3 July 1, 2006. Notwithstanding section 232.142, subsection 3,
 33 4 the financial aid payable by the state under that provision
 33 5 for the fiscal year beginning July 1, 2007, shall be limited
 33 6 to the amount appropriated for the purposes of this
 33 7 subsection.
 33 8 2. For renewal of a grant to a county with a population
 33 9 between 189,000 and 196,000 in the latest preceding certified
 33 10 federal census for implementation of the county's runaway
 33 11 treatment plan under section 232.195:
 33 12 \$ 80,000
 33 13 3. For continuation and expansion of the community
 33 14 partnership for child protection sites:
 33 15 \$ 318,000
 33 16 4. For continuation of the department's minority youth and
 33 17 family projects under the redesign of the child welfare
 33 18 system:
 33 19 \$ 375,000
 33 20 5. For funding of the state match for the federal
 33 21 substance abuse and mental health services administration
 33 22 (SAMHSA) system of care grant:
 33 23 \$ 400,000
 33 24 6. For transfer to the appropriation made in this Act for
 33 25 child and family services to continue funding for children in
 33 26 group foster care:
 33 27 \$ 1,224,000

Home Fund be distributed as follows:

- 10.00% of the FY 2007 costs for Juvenile Detention Centers.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for Community Partnership for Child Protection sites.
- \$375,000 for minority youth and family projects in Sioux City and Des Moines.
- \$400,000 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant.
- \$1,224,000 to maintain the group care caseload.
- \$276,000 for training non-licensed relatives caring for children in the child welfare system.
- Juvenile detention centers, if funds remain.

33 28 7. For training of nonlicensed relatives caring for
 33 29 children in the child welfare system:
 33 30 \$ 276,000
 33 31 8. The remainder for additional allocations to county or
 33 32 multicounty juvenile detention homes, in accordance with the
 33 33 distribution requirements of subsection 1.

33 34 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM.

33 35 1. There is appropriated from the general fund of the
 34 1 state to the department of human services for the fiscal year
 34 2 beginning July 1, 2007, and ending June 30, 2008, the
 34 3 following amount, or so much thereof as is necessary, to be
 34 4 used for the purpose designated:
 34 5 For the family support subsidy program:
 34 6 \$ 1,936,434

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund support.

34 7 2. The department shall use at least \$333,212 of the
 34 8 moneys appropriated in this section for the family support
 34 9 center component of the comprehensive family support program
 34 10 under section 225C.47. Not more than \$20,000 of the amount
 34 11 allocated in this subsection shall be used for administrative
 34 12 costs.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

34 13 Sec. 21. CONNER DECREE. There is appropriated from the
 34 14 general fund of the state to the department of human services
 34 15 for the fiscal year beginning July 1, 2007, and ending June
 34 16 30, 2008, the following amount, or so much thereof as is
 34 17 necessary, to be used for the purpose designated:
 34 18 For building community capacity through the coordination
 34 19 and provision of training opportunities in accordance with the
 34 20 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 34 21 Iowa, July 14, 1994):
 34 22 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

34 23 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated
 34 24 from the general fund of the state to the department of human
 34 25 services for the fiscal year beginning July 1, 2007, and
 34 26 ending June 30, 2008, the following amounts, or so much
 34 27 thereof as is necessary, to be used for the purposes
 34 28 designated:

34 29 1. For the state mental health institute at Cherokee for
 34 30 salaries, support, maintenance, and miscellaneous purposes and
 34 31 for not more than the following full-time equivalent
 34 32 positions:
 34 33 \$ 5,367,652
 34 34 FTEs 210.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$94,291 and a decrease of 4.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$94,291 for increases in utility and fuel costs.
- A decrease of 4.50 FTE positions to reflect actual utilization.

34 35 2. For the state mental health institute at Clarinda for
 35 1 salaries, support, maintenance, and miscellaneous purposes and
 35 2 for not more than the following full-time equivalent
 35 3 positions:
 35 4 \$ 6,540,101
 35 5 FTEs 109.95

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$130,600 and a decrease of 1.50 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$57,738 for fuel and utility costs.
- An increase of \$72,862 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 1.50 FTE positions to reflect actual utilization.

35 6 3. For the state mental health institute at Independence
 35 7 for salaries, support, maintenance, and miscellaneous purposes
 35 8 and for not more than the following full-time equivalent
 35 9 positions:
 35 10 \$ 9,606,542
 35 11 FTEs 285.66

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$248,365 and a decrease of 2.84 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$174,008 for fuel and utility costs.

- An increase of \$74,357 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 2.84 FTE positions to reflect actual utilization.

35 12 4. For the state mental health institute at Mount Pleasant
 35 13 for salaries, support, maintenance, and miscellaneous purposes
 35 14 and for not more than the following full-time equivalent
 35 15 positions:
 35 16 \$ 1,522,598
 35 17 FTEs 115.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$294,049 and an increase of 4.00 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$33,115 for fuel and utility costs.
- An increase of \$110,667 for costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- An increase of 4.00 FTE positions to reflect actual utilization.
- An increase of \$150,267 to annualize the cost for a 20-bed substance abuse unit started in FY 2007.

35 18 Sec. 23. STATE RESOURCE CENTERS.
 35 19 1. There is appropriated from the general fund of the
 35 20 state to the department of human services for the fiscal year
 35 21 beginning July 1, 2007, and ending June 30, 2008, the
 35 22 following amounts, or so much thereof as is necessary, to be
 35 23 used for the purposes designated:

35 24 a. For the state resource center at Glenwood for salaries,
 35 25 support, maintenance, and miscellaneous purposes:
 35 26 \$ 15,938,762

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$297,394 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$500,000 to continue the additional FY 2007 carryforward funding received.

- An increase of \$89,066 for fuel and utility cost increases.
- An increase of \$205,466 for increased per diem cost for clients without a county of legal settlement.
- An increase of \$227,425 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$1,019,955 to reflect additional federal revenue received from State FY 2007 salary funding.
- An increase of \$545,372 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$250,000 to reflect the additional \$250,000 carried forward from FY 2007 to FY 2008.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 935.02 FTE positions.

35 27 b. For the state resource center at Woodward for salaries,
 35 28 support, maintenance, and miscellaneous purposes:
 35 29 \$ 10,087,272

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$22,704 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$153,975 for the decrease in the FMAP.
- An increase of \$65,403 for fuel and utility costs.
- A decrease of \$250,000 to reflect the increase of \$250,000 carried forward from FY 2007 into FY 2008.
- A decrease of \$947,838 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$518,020 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- An increase of \$437,736 for increased per diem cost for clients without a county of legal settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The

Department of Human Services estimates 714.03 FTE positions.

35 30 2. The department may continue to bill for state resource
35 31 center services utilizing a scope of services approach used
35 32 for private providers of ICFMR services, in a manner which
35 33 does not shift costs between the medical assistance program,
35 34 counties, or other sources of funding for the state resource
35 35 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

36 1 3. The state resource centers may expand the time-limited
36 2 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

36 3 4. If the department's administration and the department
36 4 of management concur with a finding by a state resource
36 5 center's superintendent that projected revenues can reasonably
36 6 be expected to pay the salary and support costs for a new
36 7 employee position, or that such costs for adding a particular
36 8 number of new positions for the fiscal year would be less than
36 9 the overtime costs if new positions would not be added, the
36 10 superintendent may add the new position or positions. If the
36 11 vacant positions available to a resource center do not include
36 12 the position classification desired to be filled, the state
36 13 resource center's superintendent may reclassify any vacant
36 14 position as necessary to fill the desired position. The
36 15 superintendents of the state resource centers may, by mutual
36 16 agreement, pool vacant positions and position classifications
36 17 during the course of the fiscal year in order to assist one
36 18 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

36 19 5. If existing capacity limitations are reached in
 36 20 operating units, a waiting list is in effect for a service or
 36 21 a special need for which a payment source or other funding is
 36 22 available for the service or to address the special need, and
 36 23 facilities for the service or to address the special need can
 36 24 be provided within the available payment source or other
 36 25 funding, the superintendent of a state resource center may
 36 26 authorize opening not more than two units or other facilities
 36 27 and to begin implementing the service or addressing the
 36 28 special need during fiscal year 2007-2008.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

36 29 Sec. 24. MI/MR/DD STATE CASES.

General Fund appropriation to the DHS for State Cases.

36 30 1. There is appropriated from the general fund of the
 36 31 state to the department of human services for the fiscal year
 36 32 beginning July 1, 2007, and ending June 30, 2008, the
 36 33 following amount, or so much thereof as is necessary, to be
 36 34 used for the purpose designated:

DETAIL: This is a decrease of \$1,219,441 compared to the estimated FY 2007 appropriation. This includes:

36 35 For distribution to counties for state case services for
 37 1 persons with mental illness, mental retardation, and
 37 2 developmental disabilities in accordance with section 331.440:
 37 3 \$ 11,067,178

- An increase of \$400,000 to replace the one-time carryforward of funds from FY 2006 to FY 2007.
- An increase of \$380,559 for a 3.00% cost increase.
- A decrease of \$2,000,000 for expected FY 2007 carryforward into FY 2008.

37 4 2. For the fiscal year beginning July 1, 2007, and ending
 37 5 June 30, 2008, \$200,000 is allocated for state case services
 37 6 from the amounts appropriated from the fund created in section
 37 7 8.41 to the department of human services from the funds
 37 8 received from the federal government under 42 U.S.C., chapter
 37 9 6A, subchapter XVII, relating to the community mental health
 37 10 center block grant, for the federal fiscal years beginning
 37 11 October 1, 2005, and ending September 30, 2006, beginning
 37 12 October 1, 2006, and ending September 30, 2007, and beginning
 37 13 October 1, 2007, and ending September 30, 2008. The
 37 14 allocation made in this subsection shall be made prior to any
 37 15 other distribution allocation of the appropriated federal
 37 16 funds.

Requires \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2006, FFY 2007, or FFY 2008 to be used for the State Cases costs.

37 17 3. Notwithstanding section 8.33, moneys appropriated in
 37 18 this section that remain unencumbered or unobligated at the
 37 19 close of the fiscal year shall not revert but shall remain
 37 20 available for expenditure for the purposes designated until
 37 21 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

37 22 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 37 23 COMMUNITY SERVICES FUND. There is appropriated from the
 37 24 general fund of the state to the mental health and
 37 25 developmental disabilities community services fund created in
 37 26 section 225C.7 for the fiscal year beginning July 1, 2007, and
 37 27 ending June 30, 2008, the following amount, or so much thereof
 37 28 as is necessary, to be used for the purpose designated:
 37 29 For mental health and developmental disabilities community
 37 30 services in accordance with this division of this Act:
 37 31 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

37 32 1. Of the funds appropriated in this section, \$17,727,890
 37 33 shall be allocated to counties for funding of community-based
 37 34 mental health and developmental disabilities services. The
 37 35 moneys shall be allocated to a county as follows:
 38 1 a. Fifty percent based upon the county's proportion of the
 38 2 state's population of persons with an annual income which is
 38 3 equal to or less than the poverty guideline established by the
 38 4 federal office of management and budget.
 38 5 b. Fifty percent based upon the county's proportion of the
 38 6 state's general population.

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

38 7 2. a. A county shall utilize the funding the county
 38 8 receives pursuant to subsection 1 for services provided to
 38 9 persons with a disability, as defined in section 225C.2.
 38 10 However, no more than 50 percent of the funding shall be used
 38 11 for services provided to any one of the service populations.
 38 12 b. A county shall use at least 50 percent of the funding
 38 13 the county receives under subsection 1 for contemporary

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

38 14 services provided to persons with a disability, as described
38 15 in rules adopted by the department.

38 16 3. Of the funds appropriated in this section, \$30,000
38 17 shall be used to support the Iowa Compass Program providing
38 18 computerized information and referral services for Iowans with
38 19 disabilities and their families.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for Iowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

38 20 4. a. Funding appropriated for purposes of the federal
38 21 social services block grant is allocated for distribution to
38 22 counties for local purchase of services for persons with
38 23 mental illness or mental retardation or other developmental
38 24 disability.

Allocates federal funds appropriated in HF 787 (FFY 2008 Block Grant and Federal Funds Appropriations Bill) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

38 25 b. The funds allocated in this subsection shall be
38 26 expended by counties in accordance with the county's approved
38 27 county management plan. A county without an approved county
38 28 management plan shall not receive allocated funds until the
38 29 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

38 30 c. The funds provided by this subsection shall be
38 31 allocated to each county as follows:

38 32 (1) Fifty percent based upon the county's proportion of
38 33 the state's population of persons with an annual income which
38 34 is equal to or less than the poverty guideline established by
38 35 the federal office of management and budget.

39 1 (2) Fifty percent based upon the amount provided to the
39 2 county for local purchase of services in the preceding fiscal
39 3 year.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

39 4 5. A county is eligible for funds under this section if
39 5 the county qualifies for a state payment as described in
39 6 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

39 7 6. Of the funds appropriated in this section, \$260,000 is
 39 8 allocated to the department for continuing the development of
 39 9 an assessment process for use beginning in a subsequent fiscal
 39 10 year as authorized specifically by a statute to be enacted in
 39 11 a subsequent fiscal year, determining on a consistent basis
 39 12 the needs and capacities of persons seeking or receiving
 39 13 mental health, mental retardation, developmental disabilities,
 39 14 or brain injury services that are paid for in whole or in part
 39 15 by the state or a county. The assessment process shall be
 39 16 developed with the involvement of counties and the mental
 39 17 health, mental retardation, developmental disabilities, and
 39 18 brain injury commission.

Allocates \$260,000 for the DHS to continue development of an assessment process for those receiving services paid from the Community Services Fund.

DETAIL: This is no change from the FY 2007 allocation.

39 19 7. The most recent population estimates issued by the
 39 20 United States bureau of the census shall be applied for the
 39 21 population factors utilized in this section.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

39 22 Sec. 26. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

39 23 1. There is appropriated from the general fund of the
 39 24 state to the department of human services for the fiscal year
 39 25 beginning July 1, 2007, and ending June 30, 2008, the
 39 26 following amount, or so much thereof as is necessary, to be
 39 27 used for the purpose designated:

DETAIL: This is an increase of \$1,324,480 and 13.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

39 28 For costs associated with the commitment and treatment of
 39 29 sexually violent predators in the unit located at the state
 39 30 mental health institute at Cherokee, including costs of legal
 39 31 services and other associated costs, including salaries,
 39 32 support, maintenance, and miscellaneous purposes and for not
 39 33 more than the following full-time equivalent positions:
 39 34 \$ 6,296,003
 39 35 FTEs 96.66

- \$3,423 for fuel and utility cost increases.
- \$130,146 for annualizing the per diem cost of FY 2007 additional clients paid to the Mental Health Institute at Cherokee.
- \$1,113,750 and 12.00 FTE positions for the 20 estimated additional clients expected in FY 2008.
- \$25,161 for overtime travel costs for medical care received at the University of Iowa.
- \$52,000 and 1.00 FTE position for a Pre-Release Transitional Program.

40 1 2. Unless specifically prohibited by law, if the amount
 40 2 charged provides for recoupment of at least the entire amount

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

40 3 of direct and indirect costs, the department of human services
 40 4 may contract with other states to provide care and treatment
 40 5 of persons placed by the other states at the unit for sexually
 40 6 violent predators at Cherokee. The moneys received under such
 40 7 a contract shall be considered to be repayment receipts and
 40 8 used for the purposes of the appropriation made in this
 40 9 section.

40 10 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 40 11 general fund of the state to the department of human services
 40 12 for the fiscal year beginning July 1, 2007, and ending June
 40 13 30, 2008, the following amount, or so much thereof as is
 40 14 necessary, to be used for the purposes designated:
 40 15 For field operations, including salaries, support,
 40 16 maintenance, and miscellaneous purposes and for not more than
 40 17 the following full-time equivalent positions:
 40 18 \$ 63,768,895
 40 19 FTEs 2,045.71

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$3,603,866 and 95.71 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$28,680 and 1.00 FTE position for staff for the Child Care Subsidy Program caseload.
- \$1,100,279 and 29.00 FTE positions to maintain staff for the Family Investment Program (FIP) paid in FY 2007 from the FY 2006 carryforward.
- \$46,160 and 1.00 FTE position for staff for the work participation requirements for the Temporary Assistance for Needy Families (TANF) Program.
- \$211,583 and 6.00 FTE positions for the staff of the Iowa Medicaid Enterprise (IME) paid in FY 2007 from FY 2006 carryforward.
- \$1,004,686 and 27.00 FTE positions for staff for protective assessments.
- \$789,774 and 21.00 FTE positions for staff for child and family visits.
- \$204,528 and 5.00 FTE positions for staff for increasing Medicaid Program eligibles.
- \$150,000 for social work training programs.
- \$68,176 and 2.00 FTE positions for staff for increasing hawk-i Program eligibles.
- 3.71 FTE positions to reflect actual utilization.

40 20 1. The amount appropriated in this section includes an

Specifies that funding for the Field Operations budget unit includes

40 21 increase for additional full-time equivalent positions to 40 22 provide for additional child and family visits.	FTE positions for the child and family visits. DETAIL: The appropriation includes an additional 21.00 FTE positions for this purpose.
40 23 2. Priority in filling full-time equivalent positions 40 24 shall be given to those positions related to child protection 40 25 services.	Requires that priority be given to child protection services when filling FTE positions.
40 26 Sec. 28. GENERAL ADMINISTRATION. There is appropriated 40 27 from the general fund of the state to the department of human 40 28 services for the fiscal year beginning July 1, 2007, and 40 29 ending June 30, 2008, the following amount, or so much thereof 40 30 as is necessary, to be used for the purpose designated: 40 31 For general administration, including salaries, support, 40 32 maintenance, and miscellaneous purposes and for not more than 40 33 the following full-time equivalent positions: 40 34 \$ 16,001,927 40 35 FTEs 329.90	General Fund appropriation to the DHS for General Administration. DETAIL: This is an increase of \$902,039 and 5.90 FTE positions compared to the estimated FY 2007 appropriation. The increase includes: <ul style="list-style-type: none"> • \$100,000 and 1.00 FTE position for translation services for those within the Family Investment Program (FIP). • \$181,120 for various costs relating to the change in the Medicaid Program eligibility card process. • \$70,919 and 1.00 FTE position for staff for the Mental Health Planning Council. • \$200,000 for training and assessment for use of county expenditure information systems. • \$350,000 and 3.90 FTE positions for the development of a mental health policy plan.
41 1 1. Of the funds appropriated in this section, \$57,000 is 41 2 allocated for the prevention of disabilities policy council 41 3 established in section 225B.3.	Allocates \$57,000 to the Prevention of Disabilities Policy Council. DETAIL: Maintains current level of General Fund support.
41 4 2. Of the funds appropriated in this section, \$350,000 is 41 5 allocated as additional funding for the division of mental 41 6 health and disability services for planning, analysis, and 41 7 other costs associated with improvements to the mental health 41 8 services system.	Allocates \$350,000 for the Division of Mental Health and Disability Services within the Department. DETAIL: This is a new allocation for FY 2008.

<p>41 9 Sec. 29. VOLUNTEERS. There is appropriated from the 41 10 general fund of the state to the department of human services 41 11 for the fiscal year beginning July 1, 2007, and ending June 41 12 30, 2008, the following amount, or so much thereof as is 41 13 necessary, to be used for the purpose designated: 41 14 For development and coordination of volunteer services: 41 15 \$ 109,568</p>	<p>General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>41 16 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 41 17 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 41 18 DEPARTMENT OF HUMAN SERVICES.</p>	<p>Caps nursing facility reimbursements at \$173,717,323 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.</p> <p>DETAIL: This is a decrease of \$3,983,941 compared to the FY 2007 cap. The decrease is due to reduced expenditures and a 2.00% reduction in bed days.</p>
<p>41 19 1. a. For the fiscal year beginning July 1, 2007, the 41 20 department shall rebase nursing facility rates, including 41 21 recalculating the per diem costs and patient day weighted 41 22 medians used in rate setting for nursing facilities. Any 41 23 rebasing of nursing facility rates shall be budget neutral. 41 24 For the fiscal year beginning July 1, 2007, the total state 41 25 funding amount for the nursing facility budget shall not 41 26 exceed \$173,717,323. The department, in cooperation with 41 27 nursing facility representatives, shall review projections for 41 28 state funding expenditures for reimbursement of nursing 41 29 facilities on a quarterly basis and the department shall 41 30 determine if an adjustment to the medical assistance 41 31 reimbursement rate is necessary in order to provide 41 32 reimbursement within the state funding amount. Any temporary 41 33 enhanced federal financial participation that may become 41 34 available to the Iowa medical assistance program during the 41 35 fiscal year shall not be used in projecting the nursing 42 1 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192, 42 2 section 4, subsection 2, paragraph "c", and subsection 3, 42 3 paragraph "a", subparagraph (2), if the state funding 42 4 expenditures for the nursing facility budget for the fiscal 42 5 year beginning July 1, 2007, are projected to exceed the 42 6 amount specified in this lettered paragraph, the department</p>	

42 7 shall adjust the reimbursement for nursing facilities
42 8 reimbursed under the case-mix reimbursement system to maintain
42 9 expenditures of the nursing facility budget within the
42 10 specified amount.

42 11 b. (1) For the fiscal year beginning July 1, 2007, the
42 12 department shall reimburse pharmacy dispensing fees using a
42 13 single rate of \$4.52 per prescription, or the pharmacy's usual
42 14 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: Maintains the FY 2007 reimbursement rate.

42 15 (2) Beginning July 1, 2007, the department of human
42 16 services shall adopt rules, pursuant to chapter 17A, to
42 17 provide for the adjustment of the pharmacy dispensing fee to
42 18 compensate for any reduction in the drug product cost
42 19 reimbursement resulting from implementation of the average
42 20 manufacturer price reimbursement standards for multisource
42 21 generic drug products imposed pursuant to the federal Deficit
42 22 Reduction Act of 2005, Pub. L. No. 109-171. In implementing
42 23 the reimbursement, the department may adjust the reimbursement
42 24 amount as necessary to provide reimbursement within the state
42 25 funding appropriated for the fiscal year beginning July 1,
42 26 2007, and ending June 30, 2008, for this purpose. The
42 27 department shall submit a medical assistance state plan
42 28 amendment to the centers for Medicare and Medicaid services of
42 29 the United States department of health and human services as
42 30 necessary to implement this section.

Requires the DHS to adopt rules to provide for the adjustment of pharmacy dispensing fees to compensate for any reduction in drug costs resulting from the implementation of the federal Deficit Reduction Act of 2005.

42 31 c. (1) For the fiscal year beginning July 1, 2007,
42 32 reimbursement rates for inpatient and outpatient hospital
42 33 services shall remain at the rates in effect on June 30, 2007.
42 34 The department shall continue the outpatient hospital
42 35 reimbursement system based upon ambulatory patient groups
43 1 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
43 2 25, subsection 1, paragraph "f", unless the department adopts

Requires the rate of reimbursement for inpatient and outpatient hospital services remain the same as the FY 2007 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

43 3 the Medicare ambulatory payment classification methodology
43 4 authorized in subparagraph (2).
43 5 (2) The department may implement the Medicare ambulatory
43 6 payment classification methodology for reimbursement of
43 7 outpatient hospital services. Any change in hospital
43 8 reimbursement shall be budget neutral.

43 9 d. For the fiscal year beginning July 1, 2007,
43 10 reimbursement rates for rural health clinics, hospices,
43 11 independent laboratories, and acute mental hospitals shall be
43 12 increased in accordance with increases under the federal
43 13 Medicare program or as supported by their Medicare audited
43 14 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2008.

43 15 e. (1) For the fiscal year beginning July 1, 2007,
43 16 reimbursement rates for home health agencies shall remain at
43 17 the rates in effect on June 30, 2007, not to exceed a home
43 18 health agency's actual allowable cost.

Requires rates to home health agencies to remain at the rate in effect June 30, 2007.

43 19 (2) The department shall establish a fixed-fee
43 20 reimbursement schedule for home health agencies under the
43 21 medical assistance program beginning July 1, 2007.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2008.

43 22 f. For the fiscal year beginning July 1, 2007, federally
43 23 qualified health centers shall receive cost-based
43 24 reimbursement for 100 percent of the reasonable costs for the
43 25 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for the provision of services to Medical Assistance Program recipients.

43 26 g. Beginning July 1, 2007, the reimbursement rates for
43 27 dental services shall remain at the rates in effect on June
43 28 30, 2007.

Requires the FY 2008 reimbursement rates for dental services to remain at the rate in effect June 30, 2007.

43 29 h. For the fiscal year beginning July 1, 2007, the
43 30 reimbursement rates for community mental health centers shall

Requires the FY 2008 reimbursement rates for community mental health centers to remain at the rate in effect June 30, 2007.

43 31 be calculated according to a 100 percent cost-based
43 32 reimbursement methodology.

43 33 i. For the fiscal year beginning July 1, 2007, the maximum
43 34 reimbursement rate for psychiatric medical institutions for
43 35 children shall be \$160.71 per day.

Sets the FY 2008 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$160.71 per day.

DETAIL: Maintains the FY 2007 reimbursement rate.

44 1 j. For the fiscal year beginning July 1, 2007, unless
44 2 otherwise specified in this Act, all noninstitutional medical
44 3 assistance provider reimbursement rates shall remain at the
44 4 rates in effect on June 30, 2007, except for area education
44 5 agencies, local education agencies, infant and toddler
44 6 services providers, and those providers whose rates are
44 7 required to be determined pursuant to section 249A.20.

Requires the FY 2008 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect June 30, 2007.

44 8 k. Notwithstanding section 249A.20, for the fiscal year
44 9 beginning July 1, 2007, the average reimbursement rate for
44 10 health care providers eligible for use of the federal Medicare
44 11 resource-based relative value scale reimbursement methodology
44 12 under that section shall remain at the rate in effect on June
44 13 30, 2007; however, this rate shall not exceed the maximum
44 14 level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to remain at the rate in effect June 30, 2007.

44 15 l. For the fiscal year beginning July 1, 2007, the
44 16 reimbursement rate for residential care facilities shall not
44 17 be less than the minimum payment level as established by the
44 18 federal government to meet the federally mandated maintenance
44 19 of effort requirement. The flat reimbursement rate for
44 20 facilities electing not to file semiannual cost reports shall
44 21 not be less than the minimum payment level as established by
44 22 the federal government to meet the federally mandated
44 23 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

44 24 2. For the fiscal year beginning July 1, 2007, the

Establishes the maximum FY 2008 reimbursement rate for in-home

44 25 reimbursement rate for providers reimbursed under the in-
44 26 home-related care program shall not be less than the minimum
44 27 payment level as established by the federal government to meet
44 28 the federally mandated maintenance of effort requirement.

health-related care providers at the minimum payment level established by the federal government.

44 29 3. Unless otherwise directed in this section, when the
44 30 department's reimbursement methodology for any provider
44 31 reimbursed in accordance with this section includes an
44 32 inflation factor, this factor shall not exceed the amount by
44 33 which the consumer price index for all urban consumers
44 34 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

44 35 4. For the fiscal year beginning July 1, 2007, the foster
45 1 family basic daily maintenance rate paid in accordance with
45 2 section 234.38, the maximum adoption subsidy rate, and the
45 3 maximum supervised apartment living foster care rate for
45 4 children ages 0 through 5 years shall be \$15.89, the rate for
45 5 children ages 6 through 11 years shall be \$16.54, the rate for
45 6 children ages 12 through 15 years shall be \$18.16, and the
45 7 rate for children ages 16 and older shall be \$18.37.

Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2008.

DETAIL: The rates are increased compared to FY 2007 to maintain rates at 65.00% of the USDA cost to raise a child as set forth in statute.

45 8 5. For the fiscal year beginning July 1, 2007, the maximum
45 9 reimbursement rates for social service providers, including
45 10 the resource family recruitment and retention contractor and
45 11 the services providers reimbursed by that contractor, shall be
45 12 increased by 3 percent over the rates in effect on June 30,
45 13 2007, or to the provider's actual and allowable cost plus
45 14 inflation for each service, whichever is less. The rates may
45 15 also be adjusted under any of the following circumstances:
45 16 a. If a new service was added after June 30, 2007, the
45 17 initial reimbursement rate for the service shall be based upon
45 18 actual and allowable costs.
45 19 b. If a social service provider loses a source of income
45 20 used to determine the reimbursement rate for the provider, the
45 21 provider's reimbursement rate may be adjusted to reflect the

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be increased by 3.00% for FY 2008, and provides for circumstances when the rates may be adjusted.

45 22 loss of income, provided that the lost income was used to
45 23 support actual and allowable costs of a service purchased
45 24 under a purchase of service contract.

45 25 6. The group foster care reimbursement rates paid for
45 26 placement of children out of state shall be calculated
45 27 according to the same rate-setting principles as those used
45 28 for in-state providers unless the director of human services
45 29 or the director's designee determines that appropriate care
45 30 cannot be provided within the state. The payment of the daily
45 31 rate shall be based on the number of days in the calendar
45 32 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month in which service is provided.

45 33 7. For the fiscal year beginning July 1, 2007, the
45 34 reimbursement rates for remedial service providers shall
45 35 remain at the rates in effect for June 30, 2007.

Requires the FY 2008 reimbursement rate for remedial service providers to remain at the rate in effect June 30, 2007.

46 1 8. a. For the fiscal year beginning July 1, 2007, the
46 2 combined service and maintenance components of the
46 3 reimbursement rate paid for shelter care services purchased
46 4 under a contract shall be based on the financial and
46 5 statistical report submitted to the department. The maximum
46 6 reimbursement rate shall be \$91.45 per day. The department
46 7 shall reimburse a shelter care provider at the provider's
46 8 actual and allowable unit cost, plus inflation, not to exceed
46 9 the maximum reimbursement rate.

Requires the FY 2008 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$91.45 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.66 per day compared to the FY 2007 rate to reflect the 3.00% rate increase.

46 10 b. Notwithstanding section 232.141, subsection 8, for the
46 11 fiscal year beginning July 1, 2007, the amount of the
46 12 statewide average of the actual and allowable rates for
46 13 reimbursement of juvenile shelter care homes that is utilized
46 14 for the limitation on recovery of unpaid costs shall be
46 15 increased by \$2.66 over the amount in effect for this purpose
46 16 in the preceding fiscal year.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.66 per day. This impacts the amount of charges that are reimbursed.

46 17 9. For the fiscal year beginning July 1, 2007, the
46 18 department shall calculate reimbursement rates for
46 19 intermediate care facilities for persons with mental
46 20 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2008.

46 21 10. For the fiscal year beginning July 1, 2007, for child
46 22 care providers reimbursed under the state child care
46 23 assistance program, the department shall maintain the provider
46 24 reimbursement rates that were established for the previous
46 25 fiscal year. The department shall set rates in a manner so as
46 26 to provide incentives for a nonregistered provider to become
46 27 registered.

Requires the DHS to set FY 2008 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.

46 28 11. For the fiscal year beginning July 1, 2007,
46 29 reimbursements for providers reimbursed by the department of
46 30 human services may be modified if appropriated funding is
46 31 allocated for that purpose from the senior living trust fund
46 32 created in section 249H.4, or as specified in appropriations
46 33 from the healthy lowans tobacco trust created in section
46 34 12.65.

Specifies that FY 2008 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

46 35 12. The department may adopt emergency rules to implement
47 1 this section.

Permits the DHS to adopt emergency rules to implement this Section.

47 2 Sec. 31. CHILD SUPPORT COLLECTIONS FEE. The department of
47 3 human services may adopt emergency rules to implement the
47 4 provisions of section 252B.5, subsection 12, as enacted by
47 5 this Act, during the fiscal year beginning July 1, 2007.

Permits the DHS to adopt emergency rules to implement a child support collection fee.

47 6 Sec. 32. EMERGENCY RULES. If specifically authorized by a
47 7 provision of this division of this Act, the department of
47 8 human services or the mental health, mental retardation,
47 9 developmental disabilities, and brain injury commission may
47 10 adopt administrative rules under section 17A.4, subsection 2,

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules when authorized.

47 11 and section 17A.5, subsection 2, paragraph "b", to implement
47 12 the provisions and the rules shall become effective
47 13 immediately upon filing or on a later effective date specified
47 14 in the rules, unless the effective date is delayed by the
47 15 administrative rules review committee. Any rules adopted in
47 16 accordance with this section shall not take effect before the
47 17 rules are reviewed by the administrative rules review
47 18 committee. The delay authority provided to the administrative
47 19 rules review committee under section 17A.4, subsection 5, and
47 20 section 17A.8, subsection 9, shall be applicable to a delay
47 21 imposed under this section, notwithstanding a provision in
47 22 those sections making them inapplicable to section 17A.5,
47 23 subsection 2, paragraph "b". Any rules adopted in accordance
47 24 with the provisions of this section shall also be published as
47 25 notice of intended action as provided in section 17A.4.

47 26 Sec. 33. REPORTS. Any reports or information required to
47 27 be compiled and submitted under this division of this Act
47 28 shall be submitted to the chairpersons and ranking members of
47 29 the joint appropriations subcommittee on health and human
47 30 services, the legislative services agency, and the legislative
47 31 caucus staffs on or before the dates specified for submission
47 32 of the reports or information.

Requires any required reports or information to be submitted to:

- Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- Legislative Services Agency.
- Legislative caucus staffs.

47 33 Sec. 34. INTERIM STUDY COMMITTEE -- ON-SITE OBSERVATION.
47 34 The legislative council is requested to authorize an interim
47 35 study committee to provide for on-site observation of services
48 1 provided under the purview of the joint appropriations
48 2 subcommittee on health and human services. The membership of
48 3 the interim study committee should consist of the members of
48 4 the joint appropriations subcommittee on health and human
48 5 services and the authorization should provide that, subject to
48 6 approval by the chairpersons of the joint appropriations
48 7 subcommittee, each committee member is eligible to participate
48 8 in not more than three on-site observations, either jointly or
48 9 individually, on or before November 15, 2007. Following

Requests the Legislative Council to authorize an interim study committee to review services funded within the Health and Human Services Appropriations Subcommittee. Specifies membership and on-site observation plans and final meeting. Requests that the interim study committee be required to submit a report to the 2008 General Assembly.

48 10 completion of the on-site observations, the interim study
 48 11 committee should be directed to convene a meeting to allow
 48 12 members to report their findings and recommendations. The
 48 13 interim study committee should be directed to submit a report
 48 14 of the compiled findings and recommendations to the general
 48 15 assembly for consideration in the 2008 Legislative Session.

48 16 Sec. 35. Section 239B.17, subsection 1, Code 2007, is
 48 17 amended to read as follows:
 48 18 1. PROGRAM ESTABLISHED. The promoting independence and
 48 19 self-sufficiency through employment job opportunities and
 48 20 basic skills program is established for applicants and
 48 21 participants of the family investment program. The
 48 22 requirements of the JOBS program shall vary as provided in the
 48 23 family investment agreement applicable to a family. The
 48 24 department of workforce development, department of economic
 48 25 development, department of education, and all other state,
 48 26 county, and public educational agencies and institutions
 48 27 providing vocational rehabilitation, adult education, or
 48 28 vocational or technical training shall assist and cooperate in
 48 29 the JOBS program. The departments, agencies, and institutions
 48 30 shall make agreements and arrangements for maximum cooperation
 48 31 and use of all available resources in the program. ~~By mutual-~~
 48 32 ~~agreement the~~ The department of human services may delegate-
 48 33 ~~any of the department of human services' powers and duties-~~
 48 34 ~~under this chapter to contract with~~ the department of
 48 35 workforce development, ~~or to~~ the department of economic
 49 1 development, or another appropriate entity to provide JOBS
 49 2 program services.

CODE: Permits the DHS to contract with the Department of Workforce Development, Department of Economic Development, or another entity to provide the JOBS Program services on behalf of the DHS.

49 3 Sec. 36. Section 249A.3, subsection 2, Code 2007, is
 49 4 amended by adding the following new paragraph:
 49 5 NEW PARAGRAPH. jj. Women eligible for family planning
 49 6 services under a federally approved demonstration waiver.

CODE: Changes the statutory eligibility order of women for family planning services under a federally approved demonstration waiver. Since waiver programs are not an entitlement, this would provide that individuals served under this waiver receive services prior to other waivers listed after this waiver, if funding is limited.

49 7 Sec. 37. Section 252B.5, Code 2007, is amended by adding

CODE: Requires the DHS to initiate the changes required in the

49 8 the following new subsection:
 49 9 NEW SUBSECTION. 12. a. Beginning October 1, 2007,
 49 10 implement the provision of the federal Deficit Reduction Act
 49 11 of 2005, Pub. L. No. 109-171 § 7310, requiring an annual
 49 12 collections fee of twenty-five dollars in child support cases
 49 13 in which the family has never received assistance under Title
 49 14 IV-A of the federal Social Security Act for whom the unit has
 49 15 collected at least five hundred dollars. After the first five
 49 16 hundred dollars in support is collected in each year for a
 49 17 family, the fee shall be collected from the obligor by
 49 18 retaining twenty five dollars from subsequent collections. If
 49 19 five hundred dollars but less than five hundred twenty-five
 49 20 dollars is collected in any year, any unpaid portion of the
 49 21 annual fee shall not accumulate and is not due. Any amount
 49 22 retained to pay the twenty-five dollar fee shall not reduce
 49 23 the amount of support due under the support order. The unit
 49 24 shall send information regarding the requirements of this
 49 25 subsection by regular mail to the last known address of an
 49 26 affected obligor or obligee, or may include the information
 49 27 for an obligee in an application for services signed by the
 49 28 obligee. In addition, the unit shall take steps necessary
 49 29 regarding the fee to qualify for federal funds in conformity
 49 30 with the provisions of Title IV-D of the federal Social
 49 31 Security Act, including receiving and accounting for fee
 49 32 payments, as appropriate, through the collection services
 49 33 center created in section 252B.13A.
 49 34 b. Fees collected pursuant to this subsection shall be
 49 35 considered repayment receipts as defined in section 8.2, and
 50 1 shall be used for the purposes of the unit. The director
 50 2 shall maintain an accurate record of the fees collected and
 50 3 expended under this subsection.

federal Deficit Reduction Act on October 1, 2007, to the Child Support Recovery Program and the fees collected within that Program. The DHS is permitted to retain the fees for costs related to the Child Support Recovery Unit.

50 4 Sec. 38. 2006 Iowa Acts, chapter 1123, section 1,
 50 5 subsections 3 and 4, are amended to read as follows:
 50 6 3. ELIGIBILITY. A child is eligible for the treatment
 50 7 program if at the time of discharge from a psychiatric
 50 8 institution the child is unable to return to the child's

CODE: Makes changes to the eligibility requirements for participating in the Multi-Dimensional Foster Care Treatment Program.

50 9 family home or participation in the treatment program may
50 10 eliminate or limit the need for placement in a psychiatric
50 11 institution, and one of the following conditions is
50 12 applicable:
50 13 a. The child has treatment issues which cause the child to
50 14 be at high risk of failing in a foster care placement unless
50 15 targeted support services are provided.
50 16 b. The child has had multiple previous out-of-home
50 17 placements.
50 18 4. ELIGIBILITY DETERMINATION. Children who are
50 19 potentially eligible for a treatment program shall be
50 20 identified by the administrator of a treatment program prior
50 21 to or at the time of the child's admission to a psychiatric
50 22 institution. In order to be admitted to the treatment
50 23 program, the treatment program administrator must determine
50 24 the child has a need that can be met by the program, the child
50 25 can be placed with an appropriate family foster care provider,
50 26 and appropriate services to support the child are available in
50 27 the family foster care placement. The determination shall be
50 28 made in coordination with the child's family, department
50 29 staff, and other persons involved with decision making for the
50 30 child's out-of-home placement.

50 31 Sec. 39. 2006 Iowa Acts, chapter 1123, section 1, is
50 32 amended by adding the following new subsection:
50 33 NEW SUBSECTION. 5A. OTHER PROVISIONS.
50 34 a. The pilot project provisions shall allow children who
50 35 are voluntarily placed in a psychiatric institution to
51 1 participate in the pilot project.
51 2 b. The pilot project shall allow exceptions to allow more
51 3 than two children to be placed in a pilot project home if
51 4 deemed appropriate in order to keep siblings together or for
51 5 other good cause.

51 6 Sec. 40. 2006 Iowa Acts, chapter 1168, section 14,
51 7 unnumbered paragraph 3, is amended to read as follows:

CODE: Makes changes to participation provisions for the Multi-Dimensional Foster Care Treatment Program and allows for exceptions to keep siblings together.

CODE: Requires nonreversion of funds appropriated for the Child Care Assistance Program.

51 8 If the amount of the child care and development block grant
 51 9 to be received exceeds the amount appropriated in this section
 51 10 and the excess amount is sufficient to fund both the purposes
 51 11 identified by the department for the excess amount and the
 51 12 purpose described in this sentence, notwithstanding any
 51 13 contrary provision enacted by the Eighty-first General
 51 14 Assembly, 2006 Session, the department shall, to the extent
 51 15 sufficient funds are available, set child care provider
 51 16 reimbursement rates based on the most recently completed rate
 51 17 reimbursement survey. ~~Moneys~~ Notwithstanding section 8.33,
 51 18 moneys appropriated in this section that remain unencumbered
 51 19 or unobligated at the close of the federal fiscal year shall
 51 20 not revert to be but shall remain available for ~~appropriation~~
 51 21 ~~for~~ to be used for expenditure for purposes of the child care
 51 22 and development block grant in the succeeding federal fiscal
 51 23 year.

51 24 Sec. 41. 2006 Iowa Acts, chapter 1184, section 5,
 51 25 subsection 2, is amended by adding the following new
 51 26 unnumbered paragraph:
 51 27 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
 51 28 section 35D.18, subsection 5, moneys appropriated in this
 51 29 subsection that remain unencumbered or unobligated at the
 51 30 close of the fiscal year shall not revert but shall remain
 51 31 available for expenditure in succeeding fiscal years. Of the
 51 32 amount remaining available for expenditure under this
 51 33 paragraph, the first \$500,000 shall be used for Iowa veterans
 51 34 home operations in the immediately succeeding fiscal year, the
 51 35 next \$2,000,000 shall be transferred and credited to the
 52 1 veterans trust fund created in section 35A.13, the next
 52 2 \$500,000 shall be used for Iowa veterans home operations in
 52 3 the immediately succeeding fiscal year, and the balance shall
 52 4 be transferred to the appropriation made in 2006 Iowa Acts,
 52 5 chapter 1179, section 16, subsection 12, for the fiscal year
 52 6 beginning July 1, 2006, to be used for purposes of capital
 52 7 improvements, renovations, or new construction at the Iowa
 52 8 veterans home.

CODE: Requires nonreversion of funds appropriated to the Iowa Veterans Home. Requires the first \$500,000 to be retained for general operations at the Home as allowed by statute. Requires the next \$2,000,000 be transferred to the Veterans Trust Fund. The next \$500,000 is also to be retained for general operations. The remainder of the carryforward from FY 2007 is to be transferred and combined with the FY 2007 Rebuild Iowa Infrastructure Fund (RIIF) appropriation for renovations and capital expenditures. The FY 2007 RIIF appropriation and carryforward of general operating funds for the Veterans Home totals \$12,408,508, and will remain available for renovations and capital expenditures.

52 9 Sec. 42. 2006 Iowa Acts, chapter 1184, section 6,
 52 10 subsection 7, is amended to read as follows:
 52 11 7. For state child care assistance:
 52 12 \$ ~~15,756,560~~
 52 13 16,756,560

CODE: FY 2007 TANF supplemental appropriation of \$1,000,000 for child care assistance.

DETAIL: This increase from FY 2007 TANF monies for child care, permits funds from the federal Child Care Development Fund (CCDF) Block Grant of the same amount to be carried forward into FY 2008. Multiple sources of funds are used for funding the State's Child Care Subsidy Program. With this supplemental TANF appropriation and the carryforward of the CCDF monies, the General Fund obligation for the Child Care Subsidy Program is reduced by \$1,000,000.

52 14 a. Of the funds appropriated in this subsection, \$200,000
 52 15 shall be used for provision of educational opportunities to
 52 16 registered child care home providers in order to improve
 52 17 services and programs offered by this category of providers
 52 18 and to increase the number of providers. The department may
 52 19 contract with institutions of higher education or child care
 52 20 resource and referral centers to provide the educational
 52 21 opportunities. Allowable administrative costs under the
 52 22 contracts shall not exceed 5 percent. The application for a
 52 23 grant shall not exceed two pages in length.
 52 24 b. The funds appropriated in this subsection shall be
 52 25 transferred to the child care and development block grant
 52 26 appropriation.
 52 27 Notwithstanding section 8.33, moneys appropriated in this
 52 28 subsection that remain unencumbered or unobligated at the
 52 29 close of the fiscal year shall not revert but shall remain
 52 30 available for expenditure for the purposes designated until
 52 31 the close of the succeeding fiscal year.

CODE: Requires nonreversion of FY 2007 TANF monies for child care assistance.

52 32 Sec. 43. 2006 Iowa Acts, chapter 1184, section 9, is
 52 33 amended by adding the following new subsection:
 52 34 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
 52 35 appropriated in this section that remain unencumbered or
 53 1 unobligated at the close of the fiscal year shall not revert
 53 2 but shall remain available for expenditure for the purposes
 53 3 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 appropriation for the Child Support Recovery Unit.

53 4 Sec. 44. 2006 Iowa Acts, chapter 1184, section 13, is
53 5 amended by adding the following new subsection:
53 6 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
53 7 \$1,100,000 of the moneys appropriated in this section that
53 8 remain unencumbered or unobligated at the close of the fiscal
53 9 year shall not revert but shall remain available for
53 10 expenditure for the purposes designated until the close of the
53 11 succeeding fiscal year.

CODE: Requires nonreversion of \$1,100,000 from the State Supplementary Assistance Program.

53 12 Sec. 45. 2006 Iowa Acts, chapter 1184, section 15, is
53 13 amended by adding the following new subsection:
53 14 NEW SUBSECTION. 8. Notwithstanding section 8.33, moneys
53 15 appropriated in this section that remain unencumbered or
53 16 unobligated at the close of the fiscal year shall not revert
53 17 to any fund but shall remain available for expenditure for the
53 18 purposes designated until the close of the succeeding fiscal
53 19 year.

CODE: Requires nonreversion of FY 2007 Child Care Assistance Subsidy Program funds.

53 20 Sec. 46. 2006 Iowa Acts, chapter 1184, section 18, is
53 21 amended by adding the following new subsection:
53 22 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
53 23 \$2,000,000 of the moneys appropriated in this section that
53 24 remain unencumbered or unobligated at the close of the fiscal
53 25 year shall not revert but shall remain available for
53 26 expenditure for the purposes designated until the close of the
53 27 succeeding fiscal year.

CODE: Requires nonreversion of \$2,000,000 from the Adoption Subsidy Program.

53 28 Sec. 47. 2006 Iowa Acts, chapter 1184, section 23, is
53 29 amended by adding the following new subsection:
53 30 NEW SUBSECTION. 7. a. Notwithstanding sections 8.33 and
53 31 222.92, of the revenues available to the state resource
53 32 centers that remain unencumbered or unobligated at the close
53 33 of the fiscal year, the indicated amounts shall not revert but
53 34 shall remain available for expenditure for the purposes
53 35 designated until the close of the succeeding fiscal year:

CODE: Requires nonreversion of \$1,000,000 from both the Glenwood State Resource Center and the Woodward State Resource Center. This is \$500,000 more than permitted in statute for each. The FY 2008 appropriation for each Center has been reduced to reflect the additional \$250,000, with the additional \$250,000 designated for the purpose of continuing the development of the electronic medical records system at each Center.

54 1 (1) For the state resource center at Glenwood, \$1,000,000.
 54 2 (2) For the state resource center at Woodward, \$1,000,000.

54 3 b. Of the amounts designated in paragraph "a", the amounts
 54 4 above \$250,000 at each resource center shall be used to
 54 5 continue the procurement and installation of the electronic
 54 6 medical records system initiated in the fiscal year beginning
 54 7 July 1, 2005.

CODE: Requires the Glenwood State Resource Center and the Woodward State Resource Center to use \$250,000 of the \$1,000,000 FY 2007 carryforward at each Center for the continuation of the electronic medical records system.

54 8 Sec. 48. 2006 Iowa Acts, chapter 1184, section 24, is
 54 9 amended by adding the following new subsection:
 54 10 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
 54 11 appropriated in this section that remain unencumbered or
 54 12 unobligated at the close of the fiscal year shall not revert
 54 13 but shall remain available for expenditure for the purposes
 54 14 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 State Cases appropriation. The FY 2008 appropriation has been reduced by \$2,000,000 to reflect the estimated carryforward amount.

54 15 Sec. 49. 2006 Iowa Acts, chapter 1184, section 27, is
 54 16 amended by adding the following new unnumbered paragraph:
 54 17 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, up
 54 18 to \$1,500,000 of the moneys appropriated in this section that
 54 19 remain unencumbered or unobligated at the close of the fiscal
 54 20 year shall not revert but shall remain available for
 54 21 expenditure until the close of the succeeding fiscal year.

CODE: Requires nonreversion of \$1,500,000 of the FY 2007 appropriation to the Field Operations budget unit.

54 22 Sec. 50. 2006 Iowa Acts, chapter 1185, section 34, is
 54 23 amended by adding the following new unnumbered paragraph:
 54 24 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 54 25 the moneys appropriated in this section for the county grant
 54 26 program for veterans that remain unencumbered or unobligated
 54 27 at the close of the fiscal year shall not revert but shall
 54 28 remain available for expenditure for the purposes designated
 54 29 until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 appropriation for the County Veteran Grant Program. The FY 2008 appropriation has been adjusted to reflect the estimated carryforward of \$250,000.

54 30 Sec. 51. EFFECTIVE DATES. The following provisions of

Specifies that the following items take effect upon enactment:

54 31 this division of this Act, being deemed of immediate
 54 32 importance, take effect upon enactment:
 54 33 1. The provision under the appropriation for child and
 54 34 family services, relating to requirements of section 232.143
 54 35 for representatives of the department of human services and
 55 1 juvenile court services to establish a plan for continuing
 55 2 group foster care expenditures for the 2007-2008 fiscal year.
 55 3 2. The provision amending 2006 Iowa Acts, chapter 1168,
 55 4 section 14.
 55 5 3. The provision amending 2006 Iowa Acts, chapter 1184,
 55 6 section 5.
 55 7 4. The provision amending 2006 Iowa Acts, chapter 1184,
 55 8 section 6.
 55 9 5. The provision amending 2006 Iowa Acts, chapter 1184,
 55 10 section 9.
 55 11 6. The provision amending 2006 Iowa Acts, chapter 1184,
 55 12 section 13.
 55 13 7. The provision amending 2006 Iowa Acts, chapter 1184,
 55 14 section 15.
 55 15 8. The provision amending 2006 Iowa Acts, chapter 1184,
 55 16 section 18.
 55 17 9. The provision amending 2006 Iowa Acts, chapter 1184,
 55 18 section 23.
 55 19 10. The provision amending 2006 Iowa Acts, chapter 1184,
 55 20 section 24.
 55 21 11. The provision amending 2006 Iowa Acts, chapter 1184,
 55 22 section 27.
 55 23 12. The provision amending 2006 Iowa Acts, chapter 1185,
 55 24 section 34.

- Establishment of the group foster care expenditure plan for FY 2008.
- Carryforward of funds from the federal Child Care Development Fund Block Grant.
- Carryforward of funds from the Iowa Veterans Home.
- TANF FY 2007 supplemental appropriation for child care assistance.
- Carryforward of funds from the Child Support Recovery Unit in the DHS.
- Carryforward of funds from the State Supplementary Assistance Program in the DHS.
- Carryforward of funds from the Child Care Subsidy Assistance Program in the DHS.
- Carryforward of funds from the Adoption Subsidy Program in the DHS.
- Carryforward of funds from the Glenwood State Resource Center and the Woodward State Resource Center in the DHS.
- Carryforward of funds from the State Cases Program in the DHS.
- Carryforward of funds from the Field Operations budget unit in the DHS.
- Carryforward of funds from the County Veteran Grant Program in the Department of Veteran Affairs.

55 25 DIVISION II

55 26 SENIOR LIVING TRUST FUND,
 55 27 PHARMACEUTICAL SETTLEMENT ACCOUNT,
 55 28 IOWACARE ACCOUNT, AND HEALTH CARE
 55 29 TRANSFORMATION ACCOUNT

Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2007.

55 30 Sec. 52. DEPARTMENT OF ELDER AFFAIRS. There is
 55 31 appropriated from the senior living trust fund created in
 55 32 section 249H.4 to the department of elder affairs for the
 55 33 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 55 34 the following amount, or so much thereof as is necessary, to
 55 35 be used for the purpose designated:

56 1 For the development and implementation of a comprehensive
 56 2 senior living program, including case management only if the
 56 3 monthly cost per client for case management for the frail
 56 4 elderly services provided does not exceed an average of \$70,
 56 5 and including program administration and costs associated with
 56 6 implementation, salaries, support, maintenance, and
 56 7 miscellaneous purposes and for not more than the following
 56 8 full-time equivalent positions:

56 9 \$ 8,384,044
 56 10 FTEs 3.00

56 11 1. Of the funds appropriated in this section, \$2,196,967
 56 12 shall be used for case management for the frail elderly. Of
 56 13 the funds allocated in this subsection, \$1,010,000 shall be
 56 14 transferred to the department of human services in equal
 56 15 amounts on a quarterly basis for reimbursement of case
 56 16 management services provided under the medical assistance
 56 17 elderly waiver. The monthly cost per client for case
 56 18 management for the frail elderly services provided shall not
 56 19 exceed an average of \$70.

56 20 2. Notwithstanding section 249H.7, the department of elder
 56 21 affairs shall distribute up to \$400,000 of the funds
 56 22 appropriated in this section in a manner that will supplement
 56 23 and maximize federal funds under the federal Older Americans
 56 24 Act and shall not use the amount distributed for any
 56 25 administrative purposes of either the department of elder
 56 26 affairs or the area agencies on aging.

56 27 3. Of the funds appropriated in this section, \$60,000

Senior Living Trust Fund appropriation to the Department of Elder Affairs.

DETAIL: This is an increase of \$60,000 and no change in FTE positions compared to the estimated FY 2007 appropriation for dementia-specific education for direct care workers.

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires \$1,010,000 of the allocation to be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client to \$70.00.

DETAIL: Maintains current allocation and transfer levels.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and prohibits these funds from being used for administration.

Allocates \$60,000 for dementia-specific education for direct care

56 28 shall be used to provide dementia-specific education to direct
 56 29 care workers and other providers of long-term care to enhance
 56 30 existing or scheduled efforts through the Iowa caregivers
 56 31 association, the Alzheimer's association, and other
 56 32 organizations identified as appropriate by the department.

workers.

DETAIL: This is a new allocation for FY 2008.

56 33 Sec. 53. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 56 34 appropriated from the senior living trust fund created in
 56 35 section 249H.4 to the department of inspections and appeals
 57 1 for the fiscal year beginning July 1, 2007, and ending June
 57 2 30, 2008, the following amount, or so much thereof as is
 57 3 necessary, to be used for the purpose designated:
 57 4 For the inspection and certification of assisted living
 57 5 facilities and adult day care services, including program
 57 6 administration and costs associated with implementation,
 57 7 salaries, support, maintenance, and miscellaneous purposes and
 57 8 for not more than the following full-time equivalent
 57 9 positions:
 57 10 \$ 790,751
 57 11 FTEs 5.00

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support.

57 12 Sec. 54. DEPARTMENT OF HUMAN SERVICES. There is
 57 13 appropriated from the senior living trust fund created in
 57 14 section 249H.4 to the department of human services for the
 57 15 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 57 16 the following amounts, or so much thereof as is necessary, to
 57 17 be used for the purpose designated:

57 18 1. To supplement the medical assistance appropriation,
 57 19 including program administration and costs associated with
 57 20 implementation, salaries, support, maintenance, and
 57 21 miscellaneous purposes and for not more than the following
 57 22 full-time equivalent positions:
 57 23 \$ 65,000,000
 57 24 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: Maintains current level of Senior Living Trust Fund support.

57 25 2. Notwithstanding sections 249H.4 and 249H.5, the
 57 26 department of human services may use moneys from the senior
 57 27 living trust fund for cash flow purposes to make payments
 57 28 under the nursing facility or hospital upper payment limit
 57 29 methodology. The amount of any moneys so used shall be
 57 30 refunded to the senior living trust fund within the same
 57 31 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires any moneys used for this purpose to be refunded to the Fund in the same fiscal year.

57 32 In order to carry out the purposes of this section, the
 57 33 department may transfer funds appropriated in this section to
 57 34 supplement other appropriations made to the department of
 57 35 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

58 1 Sec. 55. IOWA FINANCE AUTHORITY. There is appropriated
 58 2 from the senior living trust fund created in section 249H.4 to
 58 3 the Iowa finance authority for the fiscal year beginning July
 58 4 1, 2007, and ending June 30, 2008, the following amount, or so
 58 5 much thereof as is necessary, to be used for the purposes
 58 6 designated:
 58 7 To provide reimbursement for rent expenses to eligible
 58 8 persons:
 58 9 \$ 700,000

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: Maintains current level of Senior Living Trust Fund support.

58 10 Participation in the rent subsidy program shall be limited
 58 11 to only those persons who meet the requirements for the
 58 12 nursing facility level of care for home and community-based
 58 13 services waiver services as in effect on July 1, 2007.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement.

58 14 Sec. 56. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 58 15 appropriated from the pharmaceutical settlement account
 58 16 created in section 249A.33 to the department of human services
 58 17 for the fiscal year beginning July 1, 2007, and ending June
 58 18 30, 2008, the following amount, or so much thereof as is
 58 19 necessary, to be used for the purpose designated:

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is an increase of \$944,833 compared to the estimated FY 2007 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements

PG LN	LSB1130H	Explanation
58 20 58 21 58 22	To supplement the appropriations made for medical contracts under the medical assistance program: \$ 1,323,833	and are required to be used for technology upgrades.
58 23	Sec. 57. APPROPRIATIONS FROM IOWACARE ACCOUNT.	
58 24 58 25 58 26 58 27 58 28 58 29 58 30 58 31 58 32 58 33 58 34 58 35	1. There is appropriated from the IowaCare account created in section 249J.24 to the state board of regents for distribution to the university of Iowa hospitals and clinics for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, equipment, and miscellaneous purposes, for the provision of medical and surgical treatment of indigent patients, for provision of services to members of the expansion population pursuant to chapter 249J, and for medical education: \$ 27,284,584	Appropriation to the University of Iowa Hospitals and Clinics (UIHC) from the IowaCare Account. DETAIL: This is a new appropriation for FY 2008. Maintains current IowaCare Fund support when combined with the appropriation in Subsection 2 of this Section compared to estimated FY 2007. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.
59 1 59 2 59 3 59 4 59 5	a. The university of Iowa hospitals and clinics shall, when medically appropriate, make reasonable efforts to extend the university of Iowa hospitals and clinics' use of home telemedicine and other technologies to reduce the frequency of visits to the hospital required by indigent patients.	Directs the UIHC to utilize technology to reduce the need for patient visits by IowaCare members.
59 6 59 7 59 8 59 9 59 10 59 11 59 12 59 13	b. The university of Iowa hospitals and clinics shall submit quarterly a report regarding the portion of the appropriation in this subsection expended on medical education. The report shall be submitted in a format jointly developed by the university of Iowa hospitals and clinics, the legislative services agency, and the department of management, and shall delineate the expenditures and purposes of the funds.	Requires the UIHC to submit a quarterly report on medical education expenditures funded in this Section.
59 14	c. Funds appropriated in this subsection shall not be used	Specifies the conditions under which the Medical Assistance Program

59 15 to perform abortions except medically necessary abortions, and
59 16 shall not be used to operate the early termination of
59 17 pregnancy clinic except for the performance of medically
59 18 necessary abortions. For the purpose of this subsection, an
59 19 abortion is the purposeful interruption of pregnancy with the
59 20 intention other than to produce a live-born infant or to
59 21 remove a dead fetus, and a medically necessary abortion is one
59 22 performed under one of the following conditions:
59 23 (1) The attending physician certifies that continuing the
59 24 pregnancy would endanger the life of the pregnant woman.
59 25 (2) The attending physician certifies that the fetus is
59 26 physically deformed, mentally deficient, or afflicted with a
59 27 congenital illness.
59 28 (3) The pregnancy is the result of a rape which is
59 29 reported within 45 days of the incident to a law enforcement
59 30 agency or public or private health agency which may include a
59 31 family physician.
59 32 (4) The pregnancy is the result of incest which is
59 33 reported within 150 days of the incident to a law enforcement
59 34 agency or public or private health agency which may include a
59 35 family physician.
60 1 (5) The abortion is a spontaneous abortion, commonly known
60 2 as a miscarriage, wherein not all of the products of
60 3 conception are expelled.

60 4 d. Notwithstanding any provision of law to the contrary,
60 5 the amount appropriated in this subsection shall be allocated
60 6 in twelve equal monthly payments as provided in section
60 7 249J.24.

60 8 2. There is appropriated from the IowaCare account created
60 9 in section 249J.24 to the state board of regents for
60 10 distribution to the university of Iowa hospitals and clinics
60 11 for the fiscal year beginning July 1, 2007, and ending June
60 12 30, 2008, the following amount, or so much thereof as is
60 13 necessary, to be used for the purposes designated:

reimburses providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

Appropriates an additional \$10,000,000 from the IowaCare account to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$17,284,584 compared to estimated FY 2007. When combined with Subsection 1 of this Section, there is

<p>60 14 For salaries, support, maintenance, equipment, and 60 15 miscellaneous purposes, for the provision of medical and 60 16 surgical treatment of indigent patients, for provision of 60 17 services to members of the expansion population pursuant to 60 18 chapter 249J, and for medical education: 60 19 \$ 10,000,000</p>	<p>no change compared to estimated FY 2007. In past fiscal years the State has appropriated a supplemental to the UIHC for the IowaCare Program. This level of funding is expected to eliminate the need for a supplemental appropriation for the IowaCare Program in FY 2008.</p>
<p>60 20 The amount appropriated in this subsection shall be 60 21 distributed only if federal funds are available to match the 60 22 amount appropriated and expenses are incurred to serve the 60 23 IowaCare expansion population.</p>	<p>Prohibits distribution of funds appropriated in this Subsection unless federal funds are available and expenses are incurred serving the IowaCare patients.</p>
<p>60 24 3. There is appropriated from the IowaCare account created 60 25 in section 249J.24 to the department of human services for the 60 26 fiscal year beginning July 1, 2007, and ending June 30, 2008, 60 27 the following amount, or so much thereof as is necessary, to 60 28 be used for the purposes designated: 60 29 For distribution to a publicly owned acute care teaching 60 30 hospital located in a county with a population over three 60 31 hundred fifty thousand for the provision of medical and 60 32 surgical treatment of indigent patients, for provision of 60 33 services to members of the expansion population pursuant to 60 34 chapter 249J, and for medical education: 60 35 \$ 40,000,000</p>	<p>Appropriation to Broadlawns Medical Center from the IowaCare Account.</p> <p>DETAIL: Maintains current level of IowaCare Fund support. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.</p>
<p>61 1 Notwithstanding any provision of law to the contrary, the 61 2 amount appropriated in this subsection shall be allocated in 61 3 twelve equal monthly payments as provided in section 249J.24. 61 4 Any amount appropriated in this subsection in excess of 61 5 \$37,000,000 shall be allocated only if federal funds are 61 6 available to match the amount allocated.</p>	<p>CODE: Specifies that Broadlawns receive \$37,000,000 in 12 equal monthly payments and may receive up to \$40,000,000, contingent upon the availability of federal matching funds.</p>
<p>61 7 4. There is appropriated from the IowaCare account created 61 8 in section 249J.24 to the department of human services for the 61 9 fiscal year beginning July 1, 2007, and ending June 30, 2008,</p>	<p>Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.</p>

61 10 the following amounts, or so much thereof as is necessary, to
61 11 be used for the purposes designated:

61 12 a. For the state mental health institute at Cherokee, for
61 13 salaries, support, maintenance, and miscellaneous purposes,
61 14 including services to members of the expansion population
61 15 pursuant to chapter 249J:
61 16 \$ 9,098,425

Appropriation to the Cherokee MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

61 17 b. For the state mental health institute at Clarinda, for
61 18 salaries, support, maintenance, and miscellaneous purposes,
61 19 including services to members of the expansion population
61 20 pursuant to chapter 249J:
61 21 \$ 1,977,305

Appropriation to the Clarinda MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

61 22 c. For the state mental health institute at Independence,
61 23 for salaries, support, maintenance, and miscellaneous
61 24 purposes, including services to members of the expansion
61 25 population pursuant to chapter 249J:
61 26 \$ 9,045,894

Appropriation to Independence MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

61 27 d. For the state mental health institute at Mount
61 28 Pleasant, for salaries, support, maintenance, and
61 29 miscellaneous purposes, including services to members of the
61 30 expansion population pursuant to chapter 249J:
61 31 \$ 5,752,587

Appropriation to Mount Pleasant MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

61 32 Sec. 58. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
61 33 TRANSFORMATION. There is appropriated from the account for
61 34 health care transformation created in section 249J.23, to the
61 35 department of human services, for the fiscal year beginning
62 1 July 1, 2007, and ending June 30, 2008, the following amounts,
62 2 or so much thereof as is necessary, to be used for the
62 3 purposes designated:

This Section contains appropriations from the Health Care Transformation Account (HCTA).

DETAIL: The HCTA was created as part of the agreement with the CMS to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.

PG LN	LSB1130H	Explanation
62 4	1. For the costs of medical examinations and development	Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for lowaCare enrollees. DETAIL: Maintains current level of HCTA support.
62 5	of personal health improvement plans for the expansion	
62 6	population pursuant to section 249J.6:	
62 7	..... \$ 556,800
62 8	2. For the provision of a medical information hotline for	Appropriation from the HCTA for a medical information hotline for lowaCare enrollees. DETAIL: Maintains current level of HCTA support.
62 9	the expansion population as provided in section 249J.6:	
62 10	..... \$ 150,000
62 11	3. For the mental health transformation pilot program:	Appropriation from the HCTA for a mental health transformation pilot program. DETAIL: This is a new appropriation for FY 2008.
62 12	..... \$ 250,000
62 13	4. For other health promotion partnership activities	Appropriation from the HCTA for other health partnership activities related to lowaCare. DETAIL: Maintains current level of HCTA support.
62 14	pursuant to section 249J.14:	
62 15	..... \$ 550,000
62 16	5. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance evaluations, and studies related to lowaCare. DETAIL: This is an increase of \$300,000 from the HCTA.
62 17	evaluations, and studies required pursuant to chapter 249J:	
62 18	..... \$ 400,000
62 19	6. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for lowaCare administrative costs. DETAIL: Maintains current level of HCTA support.
62 20	..... \$ 930,352
62 21	7. For planning and development, in cooperation with the	Appropriation from the HCTA to the DHS and the DPH to start a program to provide a dental home for children. DETAIL: This is a new appropriation for FY 2008.
62 22	department of public health, of a phased-in program to provide	
62 23	a dental home for children:	
62 24	..... \$ 1,186,475

62 25 The department may issue a request for proposals for a
 62 26 performance-based contract to implement the dental home for
 62 27 children and shall apply for any waivers from the centers for
 62 28 Medicare and Medicaid services of the United States department
 62 29 of health and human services, as necessary, to pursue a
 62 30 phased-in approach. The department shall submit progress
 62 31 reports regarding the planning and development of the dental
 62 32 home for children to the medical assistance projections and
 62 33 assessment council on a periodic basis.

Specifies the DHS may issue a request for proposals for a contract to implement the dental home for children, and requires the Department to submit a progress report regarding the planning and development of the dental home to the Medicaid Projections and Assessment Council on a periodic basis.

62 34 Notwithstanding section 8.39, subsection 1, without the
 62 35 prior written consent and approval of the governor and the
 63 1 director of the department of management, the director of
 63 2 human services may transfer funds among the appropriations
 63 3 made in this section, as necessary to carry out the purposes
 63 4 of the account for health care transformation. The department
 63 5 shall report any transfers made pursuant to this section to
 63 6 the legislative services agency.

CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.

63 7 Sec. 59. TRANSFER FROM ACCOUNT FOR HEALTH CARE
 63 8 TRANSFORMATION. There is transferred from the account for
 63 9 health care transformation created pursuant to section
 63 10 249J.23, to the IowaCare account created in section 249J.24, a
 63 11 total of \$5,000,000 for the fiscal year beginning July 1,
 63 12 2007, and ending June 30, 2008.

Transfer of \$5,000,000 from the HCTA to the IowaCare account.

DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an increase of \$2,000,000 compared to the FY 2007 transfer.

63 13 Sec. 60. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR
 63 14 LIVING TRUST FUND FOR FY 2007-2008. Notwithstanding section
 63 15 8.33, if moneys appropriated for purposes of the medical
 63 16 assistance program for the fiscal year beginning July 1, 2007,
 63 17 and ending June 30, 2008, from the general fund of the state,
 63 18 the senior living trust fund, the healthy lowans tobacco trust
 63 19 fund, and the health care trust fund are in excess of actual
 63 20 expenditures for the medical assistance program and remain
 63 21 unencumbered or unobligated at the close of the fiscal year,

CODE: Requires nonreversion of the Medical Assistance Program supplemental appropriation and transfer of remaining funds to the Senior Living Trust Fund.

63 22 the excess moneys shall not revert but shall be transferred to
 63 23 the senior living trust fund created in section 249H.4.

63 24 DIVISION III
 63 25 MH/MR/DD/BI SERVICES
 63 26 ALLOWED GROWTH FUNDING --
 63 27 FY 2007-2008

63 28 Sec. 61. Section 225C.7, subsection 2, Code 2007, is
 63 29 amended to read as follows:
 63 30 2. Moneys appropriated to the fund shall be allocated to
 63 31 counties for funding of community-based mental health, mental
 63 32 retardation, developmental disabilities, and brain injury
 63 33 services in the manner provided in the appropriation to the
 63 34 fund. If the allocation methodology includes a population
 63 35 factor, the most recent population estimates issued by the
 64 1 United States bureau of the census shall be applied.

CODE: Requires funds from the Mental Health and Developmental Disabilities Community Services Fund to be allocated using the most recent population estimates when a population allocation methodology is required.

64 2 Sec. 62. Section 331.438, subsection 1, paragraph b, Code
 64 3 2007, is amended by striking the paragraph.

CODE: Eliminates the "per capita expenditure" definition for use of the county mental health, mental retardation, and developmental disability funding eligibility and distribution. Other statutory changes in the Bill eliminate this category from the mental health formula funding distribution.

64 4 Sec. 63. Section 331.438, subsection 2, Code 2007, is
 64 5 amended to read as follows:
 64 6 2. ~~a.~~ A state payment to a county for a fiscal year shall
 64 7 consist of the sum of the state funding the county is eligible
 64 8 to receive from the property tax relief fund in accordance
 64 9 with section 426B.2 plus the county's portion of state funds
 64 10 appropriated for the allowed growth factor adjustment
 64 11 established by the general assembly under section 331.439,
 64 12 subsection 3, and paid from the allowed growth funding pool in
 64 13 accordance with section 426B.5.
 64 14 ~~b. A county's portion of the allowed growth factor~~

CODE: Eliminates a portion of the county's mental health, mental retardation, and developmental disabilities services expenditures funding distribution relating to the mental health allowed growth appropriation.

64 15 ~~adjustment appropriation for a fiscal year shall be determined~~
64 16 ~~based upon the county's proportion of the state's general~~
64 17 ~~population.~~
64 18 ~~c. The department of human services shall provide for~~
64 19 ~~payment of the amount due a county for the county's allowed~~
64 20 ~~growth factor adjustment determined in accordance with this~~
64 21 ~~subsection. The director of human services shall authorize~~
64 22 ~~warrants payable to the county treasurer for the amounts due~~
64 23 ~~and the warrants shall be mailed in January of each year. The~~
64 24 ~~county treasurer shall credit the amount of the warrant to the~~
64 25 ~~county's services fund created under section 331.424A.~~
64 26 ~~d. Unless otherwise provided by law, in order to be~~
64 27 ~~included in any distribution formula for the allowed growth~~
64 28 ~~factor adjustment and to receive an allowed growth factor~~
64 29 ~~adjustment payment, a county must levy seventy percent or more~~
64 30 ~~of the maximum amount allowed for the county's services fund~~
64 31 ~~for taxes due and payable in the fiscal year for which the~~
64 32 ~~allowed growth factor adjustment is payable.~~

64 33 Sec. 64. Section 426B.5, subsection 1, Code 2007, is
64 34 amended to read as follows:
64 35 1. PER CAPITA EXPENDITURE TARGET ALLOWED GROWTH FUNDING
65 1 POOL.
65 2 a. A per capita expenditure target An allowed growth
65 3 funding pool is created in the property tax relief fund. The
65 4 pool shall consist of the moneys credited to the pool by law.
65 5 b. A statewide per capita expenditure target amount is
65 6 established. The statewide per capita expenditure target
65 7 amount shall be equal to the one hundredth percentile of all
65 8 county per capita expenditures in the fiscal year beginning
65 9 July 1, 1997, and ending June 30, 1998.
65 10 e. b. Moneys available in the per capita expenditure
65 11 allowed growth funding pool for a fiscal year are appropriated
65 12 to the department of human services for distribution as
65 13 provided in this subsection.
65 14 c. The first twelve million dollars credited to the
65 15 funding pool shall be allocated to counties based upon the

CODE: Changes the Per Capita Expenditure Target Pool used for distribution of a portion of the mental health allowed growth appropriation distribution, to the Allowed Growth Funding Pool. This results in the elimination of the capitation on a county's per capita expenditure for mental health funding. The result is that each year, a limited number of counties may have exceeded this cap of \$116.77, that resulted in the funding being redistributed from those limited number of counties to the remaining counties. Without this capitation, funding would not be redistributed to those counties under the per capita capitation. Specifies that the most recent population estimates are to be used for the funding distribution from the Allowed Growth Funding Pool.

65 16 county's relative proportion of the state's general
65 17 population.
65 18 d. (1) The amount in the funding pool remaining after the
65 19 allocation made in paragraph "c" shall be distributed
65 20 allocated to those counties that meet all of the following
65 21 eligibility requirements:
65 22 (4) (a) The county is levying the maximum amount allowed
65 23 for the county's mental health, mental retardation, and
65 24 developmental disabilities services fund under section
65 25 331.424A for the fiscal year in which the funding is
65 26 distributed.
65 27 (2) The county's per capita expenditure in the latest
65 28 fiscal year for which the actual expenditure information is
65 29 available is equal to or less than the statewide per capita
65 30 expenditure target amount.
65 31 (3) (b) In the latest fiscal year that commenced two
65 32 years prior to the fiscal year of distribution reported in
65 33 accordance with section 331.403, the county's mental health,
65 34 mental retardation, and developmental disabilities services
65 35 fund ending balance under generally accepted accounting
66 1 principles was equal to or less than twenty-five percent of
66 2 the county's actual gross expenditures for the that fiscal
66 3 year that commenced two years prior to the fiscal year of
66 4 distribution.
66 5 (4) The county is in compliance with the filing date
66 6 requirements under section 331.403.
66 7 d. (2) The distribution amount allocated to a county
66 8 receives from the moneys available in the pool under this
66 9 paragraph "d" shall be determined based upon the county's
66 10 proportion of the general population of the counties eligible
66 11 to receive moneys from the pool for that fiscal year.
66 12 However, a county shall not receive moneys in excess of the
66 13 amount which would cause the county's per capita expenditure
66 14 to exceed the statewide per capita expenditure target.
66 15 e. In order to receive an allocation under this section, a
66 16 county must comply with the filing date requirements under
66 17 section 331.403. Moneys credited to the per capita
66 18 expenditure target allowed growth funding pool which remain

66 19 unobligated or unexpended at the close of a fiscal year shall
 66 20 remain in the pool for distribution in the succeeding fiscal
 66 21 year.
 66 22 f. The most recent population estimates issued by the
 66 23 United States bureau of the census shall be applied in
 66 24 determining population for the purposes of this subsection.
 66 25 e. g. The department of human services shall annually
 66 26 calculate the amount of moneys due to eligible counties in
 66 27 accordance with this subsection. The department shall
 66 28 authorize the issuance of warrants payable to the county
 66 29 treasurer for the amounts due and the warrants shall be issued
 66 30 in January.

66 31 Sec. 65. 2006 Iowa Acts, chapter 1185, section 1, is
 66 32 amended to read as follows:

66 33 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 66 34 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
 ALLOCATIONS
 66 35 -- FISCAL YEAR 2007-2008.

67 1 1. There is appropriated from the general fund of the
 67 2 state to the department of human services for the fiscal year
 67 3 beginning July 1, 2007, and ending June 30, 2008, the
 67 4 following amount, or so much thereof as is necessary, to be
 67 5 used for the purpose designated:
 67 6 For distribution to counties of the county mental health,
 67 7 mental retardation, and developmental disabilities allowed
 67 8 growth factor adjustment, as provided in this section in lieu
 67 9 of the provisions of section 331.438, subsection 2, and
 67 10 section 331.439, subsection 3, and chapter 426B:
 67 11 \$ 43,287,144
 67 12 36,888,041

CODE: Changes the amount of the FY 2008 General Fund appropriation for mental health allowed growth. This reduction includes:

- \$4,399,100 from this General Fund appropriation. The same amount is appropriated from the Health Care Trust Fund in Division IV of this Bill.
- \$2,000,000 from the increase of \$2,499,700 for the Brain Injury Services appropriation, for an increase of \$499,700.

67 13 1A. There is appropriated from the property tax relief

CODE: Property Tax Relief Fund appropriation for the Mental Health

67 14 fund to the department of human services for the fiscal year
 67 15 beginning July 1, 2007, and ending June 30, 2008, the
 67 16 following amount, or so much thereof as is necessary, to be
 67 17 used for the purposes designated:
 67 18 For distribution to counties of the county mental health,
 67 19 mental retardation, and developmental disabilities allowed
 67 20 growth factor adjustment, as provided in this section in lieu
 67 21 of the provisions of section 331.438, subsection 2, and
 67 22 section 331.439, subsection 3, and chapter 426B:
 67 23 \$ 7,592,099

Allowed Growth.

DETAIL: This is a new appropriation for FY 2008. The funds are appropriated in the same amount from the Health Care Trust Fund in Division IV of this Bill to the Property Tax Relief Fund, and reappropriated in this Section from the Property Tax Relief Fund to merge the multiple funding sources for purposes of the formula distribution methodology. The increase includes:

- \$4,339,100 for the original FY 2008 appropriation from the General Fund that is replaced with the appropriation from the Health Care Trust Fund to the Property Tax Relief Fund, and reappropriated in this Section.
- \$3,252,999 for the remaining part of the original 3.00% in the mental health allowed growth formula that was not included in the original FY 2008 mental health allowed growth appropriation. A \$3,100,000 appropriation that was included for FY 2007 as an increase over the original FY 2007 appropriation, was not included in the original FY 2008 appropriation. The difference of \$152,999 is a result of the impact of the 3.00% increase within the formula between FY 2007 and FY 2008.

67 24 2. The funding appropriated in this section is the allowed
 67 25 growth factor adjustment for fiscal year 2007-2008, and is
 67 26 allocated as follows:
 67 27 a. ~~For distribution to counties for fiscal year 2007-2008-~~
 67 28 ~~in accordance with the formula in section 331.438, subsection-~~
 67 29 ~~2, paragraph "b":~~
 67 30 \$ 12,000,000
 67 31 b. ~~a.~~ For deposit in the ~~per capita expenditure target~~
 67 32 ~~allowed growth funding pool~~ created in the property tax relief
 67 33 fund and for distribution in accordance with section 426B.5,
 67 34 subsection 1:
 67 35 \$ 24,360,548
 68 1 41,553,547
 68 2 e. ~~b.~~ For deposit in the risk pool created in the
 68 3 property tax relief fund and for distribution in accordance

CODE: Changes the FY 2008 distribution of the mental health allowed growth funding to reflect statutory changes. The funding is now appropriated from the Allowed Growth Funding Pool, and the funds are distributed based on the formula for that Pool.

68 4 with section 426B.5, subsection 2:
 68 5 \$ 2,000,000
 68 6 0

68 7 ~~d. c. For expansion of services to persons with transfer~~
 68 8 ~~to the department of public health for the brain injury~~
 68 9 ~~services program in accordance with the law enacted by the~~
 68 10 ~~Eighty first General Assembly, 2006 Session, as law providing~~
 68 11 ~~for such expansion of services to commence in the fiscal year~~
 68 12 ~~beginning July 1, 2006 section 135.22B:~~
 68 13 \$ 4,926,593
 68 14 2,926,593

CODE: Changes the FY 2008 appropriation from the mental health allowed growth funding Brain Injury Services allocation. Changes the recipient of the appropriation to the Department of Public Health to reflect the enactment of the Brain Injury Services Program by the 2006 General Assembly.

DETAIL: This is a reduction of \$2,000,000 from the original FY 2008 appropriation. This is an increase of \$499,700 compared to the estimated FY 2007 appropriation. The Brain Injury Services allocation is utilized for the State portion of the Brain Injury Waiver within the Medical Assistance Program (Medicaid), and various staffing and services for those with a brain injury.

68 15 ~~If 2006 Iowa Acts, House File 2772, is enacted by the~~
 68 16 ~~Eighty first General Assembly, 2006 Session, the allocation~~
 68 17 ~~made in this lettered paragraph shall be transferred to the~~
 68 18 ~~Iowa department of public health to be used for the brain~~
 68 19 ~~injury services program created pursuant to that Act.~~

CODE: Strikes language to reflect enactment by the 2006 General Assembly of the Brain Injury Services Program within the Department of Public Health for purposes of using the brain injury services allocation from the mental health allowed growth appropriation.

68 20 Sec. 66. 2006 Iowa Acts, chapter 1185, section 1, is
 68 21 amended by adding the following new subsections:
 68 22 NEW SUBSECTION. 3. The following formula amounts shall be
 68 23 utilized only to calculate preliminary distribution amounts
 68 24 for fiscal year 2007-2008 under this section by applying the
 68 25 indicated formula provisions to the formula amounts and
 68 26 producing a preliminary distribution total for each county:
 68 27 a. For calculation of a distribution amount for eligible
 68 28 counties from the allowed growth funding pool created in the
 68 29 property tax relief fund in accordance with the requirements
 68 30 in section 426B.5, subsection 1:
 68 31 \$ 49,218,123
 68 32 b. For calculation of a distribution amount for counties

CODE: Provides the annual distribution of the FY 2008 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with the single distribution. Provides that \$49,218,213 be distributed to counties that levy at least 70.00% for the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and have limited Fund balances. Actual Fund balances will not be known until the FY 2007 report is submitted December 1, 2007. Those counties that have an ending Fund balance of between 10.00% and 25.00%, will experience a reduction of \$7,664,576 as a withholding target.

68 33 from the mental health and developmental disabilities (MH/DD)
68 34 community services fund in accordance with the formula
68 35 provided in the appropriation made for the MH/DD community
69 1 services fund for the fiscal year beginning July 1, 2007:
69 2 \$ 17,727,890
69 3 NEW SUBSECTION. 4. After applying the applicable
69 4 statutory distribution formulas to the amounts indicated in
69 5 subsection 3 for purposes of producing preliminary
69 6 distribution totals, the department of human services shall
69 7 apply a withholding factor to adjust an eligible individual
69 8 county's preliminary distribution total. In order to be
69 9 eligible for a distribution under this section, a county must
69 10 be levying seventy percent or more of the maximum amount
69 11 allowed for the county's mental health, mental retardation,
69 12 and developmental disabilities services fund under section
69 13 331.424A for taxes due and payable in the fiscal year for
69 14 which the distribution is payable. An ending balance
69 15 percentage for each county shall be determined by expressing
69 16 the county's ending balance on a modified accrual basis under
69 17 generally accepted accounting principles for the fiscal year
69 18 beginning July 1, 2006, in the county's mental health, mental
69 19 retardation, and developmental disabilities services fund
69 20 created under section 331.424A, as a percentage of the
69 21 county's gross expenditures from that fund for that fiscal
69 22 year. If a county borrowed moneys for purposes of providing
69 23 services from the county's services fund on or before July 1,
69 24 2006, and the county's services fund ending balance for that
69 25 fiscal year includes the loan proceeds or an amount designated
69 26 in the county budget to service the loan for the borrowed
69 27 moneys, those amounts shall not be considered to be part of
69 28 the county's ending balance for purposes of calculating an
69 29 ending balance percentage under this subsection. The
69 30 withholding factor for a county shall be the following
69 31 applicable percent:
69 32 a. For an ending balance percentage of less than 5
69 33 percent, a withholding factor of 0 percent. In addition, a
69 34 county that is subject to this lettered paragraph shall
69 35 receive an inflation adjustment equal to 3 percent of the

70 1 gross expenditures reported for the county's services fund for
70 2 the fiscal year.
70 3 b. For an ending balance percentage of 5 or more but less
70 4 than 10 percent, a withholding factor of 0 percent. In
70 5 addition, a county that is subject to this lettered paragraph
70 6 shall receive an inflation adjustment equal to 2 percent of
70 7 the gross expenditures reported for the county's services fund
70 8 for the fiscal year.
70 9 c. For an ending balance percentage of 10 or more but less
70 10 than 25 percent, a withholding factor of 25 percent. However,
70 11 for counties with an ending balance percentage of 10 or more
70 12 but less than 15 percent, the amount withheld shall be limited
70 13 to the amount by which the county's ending balance was in
70 14 excess of the ending balance percentage of 10 percent.
70 15 d. For an ending balance percentage of 25 percent or more,
70 16 a withholding percentage of 100 percent.
70 17 NEW SUBSECTION. 5. The total withholding amounts applied
70 18 pursuant to subsection 4 shall be equal to a withholding
70 19 target amount of \$7,664,576. If the department of human
70 20 services determines that the amount to be withheld in
70 21 accordance with subsection 4 is not equal to the target
70 22 withholding amount, the department shall adjust the
70 23 withholding factors listed in subsection 4 as necessary to
70 24 achieve the target withholding amount. However, in making
70 25 such adjustments to the withholding factors, the department
70 26 shall strive to minimize changes to the withholding factors
70 27 for those ending balance percentage ranges that are lower than
70 28 others and shall not adjust the zero withholding factor or the
70 29 inflation adjustment percentage specified in subsection 4,
70 30 paragraph "a".

70 31 NEW SUBSECTION. 6. Notwithstanding sections 222.73 and
70 32 230.20, the department shall increase the per diem rates
70 33 billed to counties under those sections for the fiscal year
70 34 beginning July 1, 2007, to reflect any increase made in this
70 35 section in the amount appropriated for the allowed growth
71 1 factor adjustment.

CODE: Requires the Department of Human Services to increase the per diem rates for counties to pay for certain individuals receiving services at the two State Resource Centers and the four Mental Health Institutes by the percentage increase of mental health allowed growth provided for FY 2008 compared to FY 2007.

71 2 Sec. 67. Section 331.440A, Code 2007, is repealed.

CODE: Repeals the Section relating to an adult Mental Health, Mental Retardation, and Developmental Disabilities Services Funding decategorization pilot project.

71 3 DIVISION IV

71 4 HEALTH CARE TRUST FUND APPROPRIATIONS --

71 5 HEALTH CARE ACTIVITIES

71 6 Sec. 68. DEPARTMENT OF PUBLIC HEALTH. In addition to any
71 7 other appropriation made in this Act for the purposes
71 8 designated, there is appropriated from the health care trust
71 9 fund created in section 453A.35A to the department of public
71 10 health for the fiscal year beginning July 1, 2007, and ending
71 11 June 30, 2008, the following amounts, or so much thereof as is
71 12 necessary, for the purposes designated:

71 13 1. ADDICTIVE DISORDERS

71 14 \$ 9,332,254

Health Care Trust Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,771,890 is provided to the Addictive Disorders Program from the General Fund in Division I of this Bill. The increase from the Health Care Trust Fund (HCTF) includes:

- \$8,882,254 for tobacco use prevention, cessation, and treatment.
- \$450,000 for culturally competent substance abuse treatment pilot projects.

71 15 a. Of the funds appropriated in this subsection, \$450,000
71 16 shall be used for implementation of culturally competent
71 17 substance abuse treatment pilot projects.

Allocates \$450,000 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

71 18 (1) The department shall utilize the amount allocated in

DETAIL: This is a new allocation for FY 2008.

71 19 this paragraph to contract for at least three pilot projects
 71 20 to provide culturally competent substance abuse treatment in
 71 21 various areas of the state. Each pilot project shall target a
 71 22 particular ethnic minority population. The populations
 71 23 targeted shall include but are not limited to
 71 24 African-American, Asian, and Latino.
 71 25 (2) The pilot project requirements shall provide for
 71 26 documentation or other means to ensure access to the cultural
 71 27 competence approach used by a pilot project so that such
 71 28 approach can be replicated and improved upon in successor
 71 29 programs.

71 30 b. Of the funds appropriated in this subsection,
 71 31 \$8,882,254 shall be used for tobacco use prevention,
 71 32 cessation, and treatment. The department shall utilize the
 71 33 funds to provide for a variety of activities related to
 71 34 tobacco use prevention, cessation, and treatment including to
 71 35 support Quitline Iowa, QuitNet cessation counseling and
 72 1 education, grants to school districts and community
 72 2 organizations to support Just Eliminate Lies youth chapters
 72 3 and youth tobacco prevention activities, expansion of the Just
 72 4 Eliminate Lies tobacco prevention media campaign with a focus
 72 5 on rural areas, nicotine replacement therapy, and other
 72 6 prevention and cessation materials and media promotion.

Allocates \$8,882,254 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded.

DETAIL: This is a new allocation for FY 2008.

72 7 2. HEALTHY CHILDREN AND FAMILIES
 72 8 \$ 380,000

Health Care Trust Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$2,369,438 is provided to the Healthy Children and Families Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:

- \$200,000 for the Assuring Better Child Health and Development (ABCD II) Program.
- \$180,000 for childhood obesity prevention.

<p>72 9 a. Of the funds appropriated in this subsection, \$200,000 72 10 shall be used as additional funding for the assuring better 72 11 child health and development initiative II (ABCDII).</p>	<p>Allocates \$200,000 for the Assuring Better Child Health and Development Program (ABCD II).</p> <p>DETAIL: This is a new allocation for FY 2008. An additional \$325,000 is allocated from the General Fund for this purpose in Division I of this Bill.</p>
<p>72 12 b. Of the funds appropriated in this subsection, \$180,000 72 13 shall be used for childhood obesity prevention.</p>	<p>Allocates \$180,000 for childhood obesity prevention.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>72 14 3. CHRONIC CONDITIONS 72 15 \$ 1,398,981</p>	<p>Health Care Trust Fund appropriation to the Chronic Conditions Program.</p> <p>DETAIL: This is a new appropriation for FY 2008. An additional \$1,742,840 is provided to the Chronic Conditions Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:</p> <ul style="list-style-type: none"> • \$700,000 for the Iowa Consortium for Comprehensive Cancer Control. • \$473,981 for child health specialty clinics. • \$200,000 for cervical or colon cancer screening. • \$20,000 for implementation of a task force on postnatal tissue and fluid banking. • \$5,000 for implementation of the Hemophilia Advisory Council.
<p>72 16 a. Of the funds appropriated in this subsection, \$473,981 72 17 shall be used as additional funding for child health specialty 72 18 clinics.</p>	<p>Allocates \$473,981 for additional funding for child health specialty clinics.</p> <p>DETAIL: This is a new allocation for FY 2008. This is in addition to the current amount of State funds provided for this purpose of \$468,865.</p>
<p>72 19 b. Of the funds appropriated in this subsection, \$700,000 72 20 shall be used for the Iowa consortium for comprehensive cancer</p>	<p>Allocates \$700,000 for the Iowa Consortium for Comprehensive Cancer Control.</p>

<p>72 21 control to reduce the burden of cancer in Iowa through 72 22 prevention, early detection, effective treatment, and ensuring 72 23 quality of life.</p>	<p>DETAIL: This is a new allocation for FY 2008.</p>
<p>72 24 c. Of the funds appropriated in this subsection, \$20,000 72 25 shall be used to implement the task force on postnatal tissue 72 26 and fluid banking, if enacted by 2007 Iowa Acts, House File 72 27 337.</p>	<p>Allocates \$20,000 to implement the task force on postnatal tissue and fluid banking, contingent on the passage of HF 337 (Postnatal Tissue and Fluid Banking Bill).</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>72 28 d. Of the funds appropriated in this subsection, \$5,000 72 29 shall be used for the hemophilia advisory council pursuant to 72 30 chapter 135N, if enacted by 2007 Iowa Acts, Senate File 548.</p>	<p>Allocates \$5,000 to implement the Hemophilia Advisory Council, contingent on the passage of SF 548 (Hemophilia Advisory Council Bill).</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>72 31 e. Of the funds appropriated in this subsection, \$200,000 72 32 shall be used for cervical and colon cancer screening.</p>	<p>Allocates \$200,000 for cervical and colon cancer screening.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>72 33 4. COMMUNITY CAPACITY 72 34 \$ 3,064,000</p>	<p>Health Care Trust Fund appropriation to the Community Capacity Program.</p> <p>DETAIL: This is a new appropriation for FY 2008. An additional \$1,758,147 is provided to the Community Capacity Program from the General Fund in Division I of this Bill. The increase from the HCTF includes:</p> <ul style="list-style-type: none"> • \$1,100,000 for the Iowa Collaborative Safety Net Provider Network. In previous fiscal years, the funding was provided from the General Fund. • \$400,000 for collaborative pharmacy infrastructure. • \$400,000 for collaborative specialty care. • \$250,000 for collaborative free clinics. • \$250,000 for the mental health professional shortage. • \$150,000 for collaborative rural clinics.

- \$100,000 for a material collaborative three-county pilot.
- \$100,000 for a local collaborative three-county pilot.
- \$100,000 for collaborative family planning efforts.
- \$100,000 for the statewide coordination of the Iowa Collaborative Safety Net Provider Network.
- \$75,000 for local public health redesign.
- \$39,000 for child dental screenings.

72 35 a. Of the funds appropriated in this subsection, \$75,000
73 1 shall be used for local public health infrastructure to
73 2 examine minimum standards for local public health.

Allocates \$75,000 for local public health redesign efforts.

DETAIL: This is a new allocation for FY 2008.

73 3 b. Of the funds appropriated in this subsection, \$250,000
73 4 shall be used for the mental health professional shortage area
73 5 program pursuant to section 135.80, if enacted by 2007 Iowa
73 6 Acts, House File 146.

Allocates \$250,000 for the Mental Health Professional Shortage Area Program, contingent on the passage of HF 146 (Mental Health Professional Shortage Area Program Bill).

DETAIL: This is a new allocation for FY 2008.

73 7 c. Of the funds appropriated in this subsection, \$39,000
73 8 shall be used for the dental screening of children program
73 9 pursuant to section 135.17, if enacted by 2007 Iowa Acts,
73 10 House File 517.

Allocates \$39,000 for child dental screenings, contingent on the passage of HF 517 (Dental Screening of Children Program Bill).

DETAIL: This is a new allocation for FY 2008.

73 11 d. Of the funds appropriated in this subsection, \$100,000
73 12 shall be used for distribution to the Iowa-Nebraska primary
73 13 care association for statewide coordination of the Iowa
73 14 collaborative safety net provider network.

Allocates \$100,000 for the Iowa Collaborative Safety Net Provider Network.

DETAIL: This is a new allocation for FY 2008.

73 15 e. Of the funds appropriated in this subsection, \$100,000
73 16 shall be used for distribution to Iowa family planning network
73 17 agencies for necessary infrastructure, statewide coordination,
73 18 provider recruitment, service delivery, and provision of
73 19 assistance to patients in determining an appropriate medical

Allocates \$100,000 for family planning network agencies to assist patients in finding an appropriate medical home.

DETAIL: This is a new allocation for FY 2008.

73 20 home.

73 21 f. Of the funds appropriated in this subsection, \$100,000
73 22 shall be used for distribution to local boards of health that
73 23 provide direct services for pilot programs in three counties
73 24 to assist patients in determining an appropriate medical home.

Allocates \$100,000 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.

DETAIL: This is a new allocation for FY 2008.

73 25 g. Of the funds appropriated in this subsection, \$100,000
73 26 shall be used for distribution to maternal and child health
73 27 centers for pilot programs in three counties to assist
73 28 patients in determining an appropriate medical home.

Allocates \$100,000 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.

DETAIL: This is a new allocation for FY 2008.

73 29 h. Of the funds appropriated in this subsection, \$250,000
73 30 shall be used for distribution to free clinics for necessary
73 31 infrastructure, statewide coordination, provider recruitment,
73 32 service delivery, and provision of assistance to patients in
73 33 determining an appropriate medical home.

Allocates \$250,000 for free clinics to assist patients in finding an appropriate medical home.

DETAIL: This is a new allocation for FY 2008.

73 34 i. Of the funds appropriated in this subsection, \$150,000
73 35 shall be used for distribution to rural health clinics for
74 1 necessary infrastructure, statewide coordination, provider
74 2 recruitment, service delivery, and provision of assistance to
74 3 patients in determining an appropriate medical home.

Allocates \$150,000 for rural health clinics to assist patients in finding an appropriate medical home.

DETAIL: This is a new allocation for FY 2008.

74 4 j. Of the funds appropriated in this subsection, \$400,000
74 5 shall be used for the safety net provider patient access to
74 6 specialty care initiative.

Allocates \$400,000 for the safety net provider patient access to specialty care initiative.

DETAIL: This is a new allocation for FY 2008.

74 7 k. Of the funds appropriated in this subsection, \$400,000
74 8 shall be used for the pharmaceutical infrastructure for safety
74 9 net providers.

Allocates \$400,000 for the pharmaceutical infrastructure for safety net providers.

DETAIL: This is a new allocation for FY 2008.

74 10 l. Of the funds appropriated in this subsection, \$450,000
74 11 shall be used to continue the contract for the program to
74 12 develop an Iowa collaborative safety net provider network.

Allocates \$450,000 to continue the contract for the development of an Iowa Collaborative Safety Net Provider Network.

DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.

74 13 m. Of the funds appropriated in this subsection, \$650,000
74 14 shall be used to continue the incubation grant program to
74 15 community health centers that receive a total score of 85
74 16 based on the evaluation criteria of the health resources and
74 17 services administration of the United States department of
74 18 health and human services.

Allocates \$650,000 for the Incubation Grant Program for Community Health Centers.

DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.

74 19 n. The university of Iowa hospitals and clinics under the
74 20 control of the state board of regents shall not receive
74 21 indirect costs from the funds allocated in paragraph "l" or
74 22 "m".

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the funds allocated for the development of an Iowa Collaborative Safety Net Provider Network and the Incubation Grant Program for Community Health Centers.

74 23 Sec. 69. DEPARTMENT OF HUMAN SERVICES. In addition to any
74 24 other appropriation made in this Act for the purposes
74 25 designated, there is appropriated from the health care trust
74 26 fund created in section 453A.35A to the department of human
74 27 services for the fiscal year beginning July 1, 2007, and
74 28 ending June 30, 2008, the following amounts, or so much
74 29 thereof as is necessary, for the purposes designated:

74 30 1. MEDICAL ASSISTANCE
74 31 \$ 97,003,096

Health Care Trust Fund appropriation to the Medicaid Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$618,796,202 is provided to the Medicaid Program from the General Fund in Division I of this Bill.

74 32 a. Of the funds appropriated in this subsection,
74 33 \$77,965,357 shall be used for increased costs for services and

Allocates \$77,965,357 for increased costs for services and additional eligibles covered under the Program.

74 34	eligibles including but not limited to the remedial services	DETAIL: This is a new allocation for FY 2008.
74 35	program; intermediate care facilities for persons with mental	
75 1	retardation (ICFMR); state cases; ambulance, clinic, and	
75 2	hospice services; dental services; medical supplies and	
75 3	equipment; targeted case management; medical related-provider	
75 4	services; mental health-related optional services; and home	
75 5	and community-based services inflation.	
75 6	b. Of the funds appropriated in this subsection,	Allocates \$9,337,435 for Medicaid coverage for working parents of
75 7	\$9,337,435 shall be used to expand access to medical	children in the Program by increasing the income disregard from
75 8	assistance for parents by increasing the earned income	50.00% to 58.00%. It is estimated to cover an additional 6,400
75 9	disregard for parents in the family investment program.	parents.
		DETAIL: This is a new allocation for FY 2008.
75 10	c. Of the funds appropriated in this subsection,	Allocates \$1,495,405 to reduce the Children's Mental Health waiver
75 11	\$1,495,405 shall be used to reduce the waiting list for the	waiting list. This will allow children to receive treatment at home
75 12	children's mental health home and community-based services	rather than moving to an institution.
75 13	waiver.	DETAIL: This is a new allocation for FY 2008.
75 14	d. Of the funds appropriated in this subsection,	Allocates \$1,360,301 to the Medicaid for Independent Young Adults
75 15	\$1,360,301 shall be used for the Medicaid for independent	(MIYA) Program for increased enrollment.
75 16	young adults (MIYA) program.	DETAIL: This is a new allocation for FY 2008.
75 17	e. Of the funds appropriated in this subsection,	Allocates \$1,001,000 to implement Habilitation Services for the
75 18	\$1,001,000 shall be used for provision of habilitation	mentally ill.
75 19	services.	DETAIL: This is a new allocation for FY 2008.
75 20	f. Of the funds appropriated in this subsection,	Allocates \$4,361,598 to expand enrollment of children eligible for
75 21	\$4,361,598 shall be used to increase the enrollment of medical	Medicaid.
75 22	assistance-eligible children in the medical assistance	
75 23	program.	

<p>75 24 g. Of the funds appropriated in this subsection, 75 25 \$1,100,000 shall be used for the money follows the person 75 26 demonstration project to assist individuals in utilizing or 75 27 transitioning to community services options.</p>	<p>Allocates \$1,100,000 for Money Follows the Person Program. The Program is available to people living in nursing homes or other institutions so they can move out into the community or community-based services. The federal government share of the Program is \$50,000,000.</p>
<p>75 28 h. Of the funds appropriated in this subsection, \$250,000 75 29 shall be used as additional funding for the grant to the Iowa 75 30 healthcare collaborative as described in section 135.40.</p>	<p>Allocates \$250,000 for the Iowa Healthcare Collaborative. DETAIL: This is a new allocation for FY 2008. An additional \$250,000 is allocated from the General Fund for this purpose in Division I of this Bill.</p>
<p>75 31 i. Of the funds appropriated in this subsection, \$132,000 75 32 shall be used for provisions relating to medical assistance 75 33 income trusts pursuant to the amendment to section 633C.3, if 75 34 enacted by 2007 Iowa Acts, House File 397.</p>	<p>Allocates \$132,000 to make changes in allowable expenditures for Medical Income Trusts. This allocation is contingent on the passage of HF 397 (Medicaid Income Trust Bill).</p>
<p>75 35 2. STATE CHILDREN'S HEALTH INSURANCE PROGRAM 76 1 \$ 8,329,570</p>	<p>Health Care Trust Fund appropriation to the State Children's Health Insurance Program. DETAIL: This is a new appropriation for FY 2008. An additional \$14,871,052 is provided to the Program from the General Fund in Division I of this Bill.</p>
<p>76 2 a. Of the funds appropriated in this subsection, 76 3 \$4,697,363 shall be used for increased enrollment in the 76 4 program.</p>	<p>Allocates \$4,697,363 for increased enrollment in the Program. DETAIL: This is a new allocation for FY 2008.</p>
<p>76 5 b. Of the funds appropriated in this subsection, \$135,300 76 6 shall be used to enhance outreach efforts.</p>	<p>Allocates \$135,000 to increase outreach efforts to enroll more children in the Program. DETAIL: This is a new allocation for FY 2008.</p>
<p>76 7 c. Of the funds appropriated in this subsection,</p>	<p>Allocates \$3,496,907 to fund additional enrollment of eligible children</p>

76 8 \$3,496,907 shall be used for increased enrollment for eligible
76 9 children in the Medicaid expansion program.

in the Medicaid Expansion Program.

DETAIL: This is a new allocation for FY 2008.

76 10 3. MH/MR/DD ALLOWED GROWTH FACTOR
76 11 \$ 7,592,099

Health Care Trust Fund appropriation for the Mental Health, Mental Retardation, and Developmental Disabilities Growth Factor.

DETAIL: This is a new appropriation for FY 2008. The increase includes:

- \$4,339,100 for the original FY 2008 General Fund appropriation that was appropriated by the 2006 General Assembly, and reduced by the same amount from the General Fund in Division III of this Bill.
- \$3,252,999 for increasing the FY 2007 appropriation for mental health growth that was not included in the original FY 2008 appropriation. The 3.00% growth for FY 2008 compared to FY 2007 includes the \$3,100,000 appropriation added to the original FY 2007 appropriation, and \$152,999 impact for the 3.00% within the formula.

76 12 The funds appropriated in this subsection shall be credited
76 13 to the property tax relief fund created in section 426B.1.

Requires the \$7,592,099 appropriation from the Health Care Trust Fund to be credited to the Property Tax Relief Fund. The same amount is reappropriated from the Property Tax Relief Fund in Division III of this Bill to permit the merging of multiple funding sources and a single distribution methodology for mental health allowed growth to counties.

76 14 Sec. 70. LEGISLATIVE SERVICES AGENCY -- INTERIM COMMISSION
76 15 ON AFFORDABLE HEALTH CARE PLANS FOR SMALL BUSINESSES AND
76 16 FAMILIES APPROPRIATION. There is appropriated from the health
76 17 care trust fund created in section 453A.35A to the legislative
76 18 services agency for the interim commission on affordable
76 19 health care plans for small businesses and families if enacted
76 20 by 2007 Iowa Acts, Senate File 367, for the fiscal year
76 21 beginning July 1, 2007, and ending June 30, 2008, the

Health Care Trust Fund appropriation to the Legislative Services Agency for an Interim Commission on Affordable Health Care.

DETAIL: This is a new appropriation for FY 2008. Requires the funds to be expended for a Commission to review, analyze, and make recommendations relating to the affordability of health care for Iowans. The appropriation is contingent upon enactment of the SF 376 (Health Insurance for Small Businesses and Families Study Commission Bill).

76 22 following amount, or so much thereof as is necessary, for the
 76 23 purpose designated:
 76 24 For carrying out the duties of the commission and the
 76 25 health care data research advisory council:
 76 26 \$ 500,000

76 27 Of the amount appropriated in this section, a portion shall
 76 28 be used for the health and long-term care workforce review to
 76 29 be conducted by the department of public health as described
 76 30 in this Act.

Requires the Commission to use a portion of the \$500,000 appropriation for the Department of Public Health's review of health and long-term care workforce review.

76 31 Sec. 71. Section 96.11, subsection 6, Code 2007, is
 76 32 amended by adding the following new paragraph:
 76 33 NEW PARAGRAPH. dd. Notwithstanding any provision of this
 76 34 subsection to the contrary, and subject to conditions as the
 76 35 department by rule prescribes, the department shall provide to
 77 1 the department of human services the health care coverage and
 77 2 dependent health care coverage information collected pursuant
 77 3 to section 96.52. The rules adopted shall also provide that
 77 4 notwithstanding any provision of this subsection to the
 77 5 contrary, the department of human services may release the
 77 6 information obtained from the department for public inspection
 77 7 only in aggregate form specifying the industry and individual
 77 8 employer.

CODE: Requires the Department of Workforce Development to provide to the Department of Human Services (DHS) certain health care and dependent health care coverage information. Requires administrative rules to permit the DHS to release the information in aggregate forms for public inspection.

77 9 Sec. 72. NEW SECTION. 96.52 EMPLOYER'S CONTRIBUTION AND
 77 10 PAYROLL REPORT -- INFORMATION SHARING WITH DEPARTMENT OF
 HUMAN
 77 11 SERVICES.

77 12 The department shall adopt rules, pursuant to chapter 17A,
 77 13 to require that the employer's contribution and payroll report
 77 14 form include the reporting by the employer of information
 77 15 regarding whether, for the individual employee, the employer
 77 16 has health care coverage and dependent health care coverage
 77 17 available, the appropriate date on which the employee may

CODE: Requires the Department of Workforce Development to adopt administrative rules requiring the employer payroll report to include certain health care and dependent health care coverage information. Requires the Department of Workforce Development to consult with the Department of Human Services (DHS) for purposes of the information needs of the DHS.

77 18 qualify for coverage, and whether the employee and any
 77 19 dependent is enrolled. The department shall adopt rules in
 77 20 consultation with the department of human services to provide
 77 21 for the sharing of this information for the sole purpose of
 77 22 determining the number of employed individuals or their
 77 23 dependents who are recipients of medical assistance, hawk-i,
 77 24 and the IowaCare program and the cost of the care provided to
 77 25 these employed individuals to the state.

77 26 Sec. 73. Section 135.24, subsection 2, paragraphs a and b,
 77 27 Code 2007, are amended to read as follows:
 77 28 a. Procedures for expedited registration of health care
 77 29 providers deemed qualified by the board of medical examiners,
 77 30 the board of physician assistant examiners, the board of
 77 31 dental examiners, the board of nursing, the board of
 77 32 chiropractic examiners, the board of psychology examiners, the
 77 33 board of social work examiners, the board of behavioral
 77 34 science examiners, the board of pharmacy examiners, the board
 77 35 of optometry examiners, the board of podiatry examiners, the
 78 1 board of physical and occupational therapy examiners, the
 78 2 state board for respiratory care, and the Iowa department of
 78 3 public health, as applicable. An expedited registration shall
 78 4 be completed within fifteen days of application of the health
 78 5 care provider.
 78 6 b. Procedures for expedited registration of free clinics.
 78 7 An expedited registration shall be completed within fifteen
 78 8 days of application of the free clinic.

CODE: Requires the Department of Public Health to provide registration of certain health care providers for purposes of voluntary health-related services within 15 days. The change reflects only the number of days by which the Department is required to complete the registrations upon receipt of application from the providers.

78 9 Sec. 74. Section 135.24, subsection 3, unnumbered
 78 10 paragraph 1, Code 2007, is amended to read as follows:
 78 11 A health care provider providing free care under this
 78 12 section shall be considered an employee of the state under
 78 13 chapter 669, ~~and~~ shall be afforded protection as an employee
 78 14 of the state under section 669.21, and shall not be subject to
 78 15 payment of claims arising out of the free care provided under
 78 16 this section through the health care provider's own

CODE: Prohibits a health care provider's professional liability insurance coverage from seeking payment from free care provided through the Voluntary Health Care Provider Program by the health care provider.

78 17 professional liability insurance coverage, provided that the
78 18 health care provider has done all of the following:

78 19 Sec. 75. NEW SECTION. 135.153 IOWA COLLABORATIVE SAFETY
78 20 NET PROVIDER NETWORK ESTABLISHED.

78 21 1. The department shall establish an Iowa collaborative
78 22 safety net provider network that includes community health
78 23 centers, rural health clinics, free clinics, maternal and
78 24 child health centers, the expansion population provider
78 25 network as described in chapter 249J, local boards of health
78 26 that provide direct services, Iowa family planning network
78 27 agencies, child health specialty clinics, and other safety net
78 28 providers. The network shall be a continuation of the network
78 29 established pursuant to 2005 Iowa Acts, chapter 175, section
78 30 2, subsection 12. The network shall include all of the
78 31 following:

78 32 a. An Iowa safety net provider advisory group consisting
78 33 of representatives of community health centers, rural health
78 34 clinics, free clinics, maternal and child health centers, the
78 35 expansion population provider network as described in chapter
79 1 249J, local boards of health that provide direct services,
79 2 Iowa family planning network agencies, child health specialty
79 3 clinics, other safety net providers, patients, and other
79 4 interested parties.

79 5 b. A planning process to logically and systematically
79 6 implement the Iowa collaborative safety net provider network.

79 7 c. A database of all community health centers, rural
79 8 health clinics, free clinics, maternal and child health
79 9 centers, the expansion population provider network as
79 10 described in chapter 249J, local boards of health that provide
79 11 direct services, Iowa family planning network agencies, child
79 12 health specialty clinics, and other safety net providers. The
79 13 data collected shall include the demographics and needs of the
79 14 vulnerable populations served, current provider capacity, and
79 15 the resources and needs of the participating safety net
79 16 providers.

79 17 d. Network initiatives to, at a minimum, improve quality,

CODE: Requires the Department of Public Health to expand the Iowa Collaborative Safety Net Provider Network that was established pursuant to legislation passed in previous years. Also, provides specifications for the Network, including the representatives' advisory and governing groups; the planning process; data collection; and initiatives and activities. The Department is required to provide an evaluation of the Network and the impact to the medically underserved.

79 18 improve efficiency, reduce errors, and provide clinical
 79 19 communication between providers. The network initiatives
 79 20 shall include but are not limited to activities that address
 79 21 all of the following:
 79 22 (1) Training.
 79 23 (2) Information technology.
 79 24 (3) Financial resource development.
 79 25 (4) A referral system for ambulatory care.
 79 26 (5) A referral system for specialty care.
 79 27 (6) Pharmaceuticals.
 79 28 (7) Recruitment of health professionals.
 79 29 2. The network shall form a governing group which includes
 79 30 two individuals each representing community health centers,
 79 31 rural health clinics, free clinics, maternal and child health
 79 32 centers, the expansion population provider network as
 79 33 described in chapter 249J, local boards of health that provide
 79 34 direct services, the state board of health, Iowa family
 79 35 planning network agencies, child health specialty clinics, and
 80 1 other safety net providers.
 80 2 3. The department shall provide for evaluation of the
 80 3 network and its impact on the medically underserved.

80 4 Sec. 76. Section 249J.8, subsection 1, Code 2007, is
 80 5 amended to read as follows:
 80 6 1. ~~Beginning July 1, 2005, each~~ Each expansion population
 80 7 member whose family income ~~equals or exceeds~~ is equal to or
 80 8 percent of the federal poverty level as defined by the most
 80 9 recently revised poverty income guidelines published by the
 80 10 United States department of health and human services shall
 80 11 pay a monthly premium not to exceed one-twelfth of five
 80 12 percent of the member's annual family income, ~~and each~~. Each
 80 13 expansion population member whose family income is equal to or
 80 14 less than one hundred percent of the federal poverty level as
 80 15 defined by the most recently revised poverty income guidelines
 80 16 published by the United States department of health and human
 80 17 services shall ~~pay not be subject to payment of~~ a monthly
 80 18 premium ~~not to exceed one-twelfth of two percent of the~~

CODE: Removes requirements for families with income equal to or less than 100.00% of the federal poverty level to pay a premium for the IowaCare program.

80 19 ~~member's annual family income.~~ All premiums shall be paid on
 80 20 the last day of the month of coverage. The department shall
 80 21 deduct the amount of any monthly premiums paid by an expansion
 80 22 population member for benefits under the healthy and well kids
 80 23 in Iowa program when computing the amount of monthly premiums
 80 24 owed under this subsection. An expansion population member
 80 25 shall pay the monthly premium during the entire period of the
 80 26 member's enrollment. Regardless of the length of enrollment,
 80 27 the member is subject to payment of the premium for a minimum
 80 28 of four consecutive months. However, an expansion population
 80 29 member who complies with the requirement of payment of the
 80 30 premium for a minimum of four consecutive months during a
 80 31 consecutive twelve-month period of enrollment shall be deemed
 80 32 to have complied with this requirement for the subsequent
 80 33 consecutive twelve-month period of enrollment and shall only
 80 34 be subject to payment of the monthly premium on a
 80 35 month-by-month basis. Timely payment of premiums, including
 81 1 any arrearages accrued from prior enrollment, is a condition
 81 2 of receiving any expansion population services. Premiums
 81 3 collected under this subsection shall be deposited in the
 81 4 premiums subaccount of the account for health care
 81 5 transformation created pursuant to section 249J.23. An
 81 6 expansion population member shall also pay the same copayments
 81 7 required of other adult recipients of medical assistance.

81 8 Sec. 77. Section 283A.2, Code 2007, is amended by adding
 81 9 the following new subsection:
 81 10 NEW SUBSECTION. 3. Each school district that operates or
 81 11 provides for a school breakfast or lunch program shall provide
 81 12 for the forwarding of information from the applications for
 81 13 the school breakfast or lunch program, for which federal
 81 14 funding is provided, to identify children for enrollment in
 81 15 the medical assistance program pursuant to chapter 249A or the
 81 16 healthy and well kids in Iowa program pursuant to chapter 514I
 81 17 to the department of human services.

81 18 Sec. 78. Section 514I.5, subsection 8, paragraph e, Code

CODE: Requires school districts to share information from applications for children in federal school breakfast and lunch programs with the DHS for use by the *hawk-i* Program.

CODE: Requires the *hawk-i* Board to develop rules regarding the

81 19 2007, is amended by adding the following new subparagraph:
81 20 NEW SUBPARAGRAPH. (15) The use of bright futures for
81 21 infants, children, and adolescents program as developed by the
81 22 federal maternal and child health bureau and the American
81 23 academy of pediatrics guidelines for well-child care.

Bright Futures Program.

81 24 Sec. 79. IOWACARE PROVIDER NETWORK EXPANSION. The
81 25 director of human services shall aggressively pursue options
81 26 to expand the expansion population provider network for the
81 27 IowaCare program pursuant to chapter 249J. The department may
81 28 expand the expansion population provider network if sufficient
81 29 unencumbered certified local matching funds are available to
81 30 cover the state share of the costs of services provided to the
81 31 expansion population or if an alternative funding source is
81 32 identified to cover the state share.

Requires the Director of the DHS to pursue options to expand the IowaCare provider network.

81 33 Sec. 80. ELECTRONIC PRESCRIBING. The department of public
81 34 health, in cooperation with the board of pharmacy examiners,
81 35 the Iowa pharmacy association, the Iowa medical society, the
82 1 Iowa osteopathic medical association, the Iowa hospital
82 2 association, and other interested entities, shall develop a
82 3 plan to implement the required use of electronic prescribing
82 4 by all practitioners by January 1, 2010. The department shall
82 5 submit the completed plan to the general assembly on or before
82 6 January 1, 2008.

Requires the Department of Public Health, Board of Pharmacy Examiners, Iowa Pharmacy Association, Iowa Medical Society, the Iowa Osteopathic Medical Association, the Iowa Hospital Association, and other entities to develop a plan for all practitioners to utilize electronic prescribing by January 1, 2010. Requires the Department of Public Health to submit the completed plan by January 1, 2008.

82 7 Sec. 81. PHARMACEUTICAL INFRASTRUCTURE FOR SAFETY NET
82 8 PROVIDERS. The Iowa collaborative safety net provider network
82 9 established pursuant to section 135.153 shall develop a
82 10 pharmaceutical infrastructure for safety net providers. The
82 11 infrastructure shall include all of the following elements:
82 12 1. Identification of the most efficacious drug therapies,
82 13 a strategy to distribute pharmaceuticals to safety net
82 14 providers for provision to patients at the point of care, and
82 15 increased access to pharmaceutical manufacturer assistance

Requires the Iowa Collaborative Safety Net Provider Network to develop a pharmaceutical infrastructure for safety net providers and specifies the initiatives to be accomplished.

82 16 programs. Identification of drug therapies shall be made
82 17 through a community-driven effort with clinical representation
82 18 from safety net providers and pharmacists who have historical
82 19 investment and expertise in providing care to safety net
82 20 provider patients. The effort shall include creating a list
82 21 of pharmaceuticals that are affordable to safety net provider
82 22 patients, purchasing pharmaceuticals for safety net provider
82 23 patients, identifying therapies for an expanded list of
82 24 pharmaceuticals, and identifying therapies most appropriate to
82 25 provide to safety net provider patients through pharmaceutical
82 26 manufacturer assistance programs.

82 27 2. An educational effort for safety net provider patients,
82 28 medical providers, and pharmacists regarding the drug
82 29 therapies and access alternatives identified pursuant to
82 30 subsection 1.

82 31 3. Identification of a pharmacy benefits manager to
82 32 provide low-cost patient access to therapies identified in the
82 33 expanded drug lists.

82 34 4. Expanded use of collaborative practice agreements
82 35 between medical providers and pharmacists to most efficiently
83 1 utilize their expertise.

83 2 5. A medication reconciliation program to ensure that each
83 3 patient has a complete record of the patient's medication
83 4 history available.

83 5 Sec. 82. SAFETY NET PROVIDER PATIENTS -- ACCESS TO
83 6 SPECIALTY CARE.

83 7 1. The Iowa collaborative safety net provider network
83 8 established in section 135.153 shall implement a specialty
83 9 care initiative in three communities in the state to determine
83 10 various methods of addressing the issue of specialty care
83 11 access in underserved areas of the state. The communities
83 12 selected shall develop collaborative partnerships between
83 13 hospitals, specialists, primary care providers, community
83 14 partners, human services providers, and others involved in
83 15 providing health care.

83 16 2. The initiative shall include an evaluation component to

Requires the Iowa Collaborative Safety Net Provider Network to implement a specialty care initiative in three communities to address specialty care access in underserved areas, and provides requirements for the communities selected. Also, requires an evaluation of the service value and requires participating communities to share data and findings. The Network is required to develop a statewide infrastructure for improved specialty care based on the results of this initiative.

83 17 determine the value of services provided and participating
83 18 communities shall participate in sharing data and findings
83 19 resulting from the initiative.
83 20 3. Based upon the results of the initiative, the network
83 21 shall build an infrastructure for improved specialty care
83 22 access throughout the state.

83 23 Sec. 83. HEALTH AND LONG-TERM-CARE WORKFORCE REVIEW AND
83 24 RECOMMENDATIONS.

83 25 1. The department of public health, in collaboration with
83 26 the department of human services, the department of
83 27 inspections and appeals, the department of workforce
83 28 development, and other state agencies involved with relevant
83 29 health care and workforce issues, shall conduct a
83 30 comprehensive review of Iowa's health and long-term care
83 31 workforce. The review shall provide for all of the following:
83 32 a. Raising of public awareness of the imminent health and
83 33 long-term-care workforce shortage, based upon the rapidly
83 34 changing demographics in the state.

83 35 b. A description of the current health and long-term-care
84 1 workforce, including documenting the shortages and challenges
84 2 that exist throughout the state and analyzing the impact of
84 3 these shortages on access to care, the quality of care
84 4 received including outcomes, and the cost of care.
84 5 c. A projection of the health and long-term-care workforce
84 6 necessary to provide comprehensive, accessible, quality, and
84 7 cost-effective care during the next twenty-five years.
84 8 d. Construction of a workforce model to provide the
84 9 necessary or desirable health and long-term-care workforce
84 10 described in paragraph "c".

84 11 2. The department of public health and other agencies
84 12 collaborating in the review shall actively elicit input from
84 13 persons involved or interested in the delivery of health and
84 14 long-term-care services, including but not limited to members
84 15 of the health and long-term-care workforce and consumers of
84 16 health and long-term care.

84 17 3. The department shall coordinate the review with other

Requires various State agencies involved with health care workforce issues to conduct a review of the State's health and long-term care workforces, and provides specifications for the review. The Department of Public Health is required to submit the findings and recommendations of the review to the Governor and the General Assembly by January 15, 2008, and to include specific action steps to assist the State in meeting these workforce shortages and challenges.

84 18 initiatives such as PRIMECARRE and the Iowa collaborative
 84 19 safety net provider network recruitment effort.
 84 20 4. The department of public health shall submit the
 84 21 findings and recommendations of the review for submission to
 84 22 the general assembly and the governor on or before January 15,
 84 23 2008. The recommendations shall include specific action steps
 84 24 to assist the state in meeting the health and long-term-care
 84 25 workforce shortages and challenges. The action steps shall
 84 26 include but are not limited to all of the following:
 84 27 a. Strategies such as enhanced pay and benefits, expanded
 84 28 initial and ongoing training, flexible work scheduling,
 84 29 reduced workload volume, and utilizing a team-based approach
 84 30 to providing care to both recruit and retain the necessary
 84 31 health and long-term-care workforce.
 84 32 b. Utilization of innovative measures, including but not
 84 33 limited to telemedicine and other emerging technologies, and
 84 34 scope of practice changes that allow modifications in roles
 84 35 and responsibilities in various health and long-term-care
 85 1 settings.

85 2 DIVISION V
 85 3 CHILD WELFARE SERVICES

85 4 Sec. 84. Section 232.52, subsection 6, unnumbered
 85 5 paragraph 1, Code 2007, is amended to read as follows:
 85 6 When the court orders the transfer of legal custody of a
 85 7 child pursuant to subsection 2, paragraph "d", "e", or "f",
 85 8 the order shall state that reasonable efforts as defined in
 85 9 section 232.57 have been made. If deemed appropriate by the
 85 10 court, the order may include a determination that continuation
 85 11 of the child in the child's home is contrary to the child's
 85 12 welfare. The inclusion of such a determination shall not
 85 13 under any circumstances be deemed a prerequisite for entering
 85 14 an order pursuant to this section. However, the inclusion of
 85 15 such a determination, supported by the record, may be used to
 85 16 assist the department in obtaining federal funding for the

CODE: Makes changes for court-ordered placements of children outside the home. Requires that reasonable efforts be made to prevent permanent removal of a child from the home unless the Court determines that further reasonable efforts are not required.

85 17 child's placement. If such a determination is included in the
85 18 order, unless the court makes a determination that further
85 19 reasonable efforts are not required, reasonable efforts shall
85 20 be made to prevent permanent removal of a child from the
85 21 child's home and to encourage reunification of the child with
85 22 the child's parents and family. The reasonable efforts may
85 23 include but are not limited to early intervention and
85 24 follow-up programs implemented pursuant to section 232.191.

85 25 Sec. 85. Section 232.102, subsection 5, paragraph b, Code
85 26 2007, is amended to read as follows:

85 27 b. In order to transfer custody of the child under this
85 28 subsection, the court must make a determination that
85 29 continuation of the child in the child's home would be
85 30 contrary to the welfare of the child, and shall identify the
85 31 reasonable efforts that have been made. The court's
85 32 determination regarding continuation of the child in the
85 33 child's home, and regarding reasonable efforts, including
85 34 those made to prevent removal and those made to finalize any
85 35 permanency plan in effect, as well as any determination by the
86 1 court that reasonable efforts are not required, must be made
86 2 on a case-by-case basis. The grounds for each determination
86 3 must be explicitly documented and stated in the court order.
86 4 However, preserving the safety of the child is the paramount
86 5 consideration. If imminent danger to the child's life or
86 6 health exists at the time of the court's consideration, the
86 7 determinations otherwise required under this paragraph shall
86 8 not be a prerequisite for an order for removal of the child.
86 9 If the court transfers custody of the child, unless the court
86 10 waives the requirement for making reasonable efforts or
86 11 otherwise makes a determination that reasonable efforts are
86 12 not required, reasonable efforts shall be made to make it
86 13 possible for the child to safely return to the family's home.

86 14 Sec. 86. Section 232.143, subsection 1, Code 2007, is
86 15 amended to read as follows:

CODE: Makes changes to the court-ordered placement of children by requiring that reasonable efforts be made to reunite children with families unless the Court waives the requirement.

CODE: Makes changes to allow service areas to exceed the group care expenditure target in certain circumstances.

86 16 1. a. A statewide expenditure target for children in
86 17 group foster care placements in a fiscal year, which
86 18 placements are a charge upon or are paid for by the state,
86 19 shall be established annually in an appropriation bill by the
86 20 general assembly. Representatives of the department and
86 21 juvenile court services shall jointly develop a formula for
86 22 allocating a portion of the statewide expenditure target
86 23 established by the general assembly to each of the
86 24 department's service areas. The formula shall be based upon
86 25 the service area's proportion of the state population of
86 26 children and of the statewide usage of group foster care in
86 27 the previous five completed fiscal years and upon other
86 28 indicators of need. The expenditure amount determined in
86 29 accordance with the formula shall be the group foster care
86 30 budget target for that service area.

86 31 b. A service area may exceed the service area's budget
86 32 target for group foster care by not more than five percent in
86 33 a fiscal year, provided the overall funding allocated by the
86 34 department for all child welfare services in the service area
86 35 is not exceeded.

87 1 c. If all of the following circumstances are applicable, a
87 2 service area may temporarily exceed the service area's budget
87 3 target as necessary for placement of a child in group foster
87 4 care:

87 5 (1) The child is thirteen years of age or younger.

87 6 (2) The court has entered a dispositional order for
87 7 placement of the child in group foster care.

87 8 (3) The child is placed in a juvenile detention facility
87 9 awaiting placement in group foster care.

87 10 d. If a child is placed pursuant to paragraph "c", causing
87 11 a service area to temporarily exceed the service area's budget
87 12 target, the department and juvenile court services shall
87 13 examine the cases of the children placed in group foster care
87 14 and counted in the service area's budget target at the time of
87 15 the placement pursuant to paragraph "c". If the examination
87 16 indicates it may be appropriate to terminate the placement for
87 17 any of the cases, the department and juvenile court services
87 18 shall initiate action to set a dispositional review hearing

87 19 under this chapter for such cases. In such a dispositional
 87 20 review hearing, the court shall determine whether needed
 87 21 aftercare services are available following termination of the
 87 22 placement and whether termination of the placement is in the
 87 23 best interests of the child and the community. During the
 87 24 period of time a service area's budget target is exceeded
 87 25 under paragraph "c", a juvenile court services office for a
 87 26 judicial district located within that service area shall
 87 27 notify the department's service area manager within one
 87 28 business day of any of the following occurring in the service
 87 29 area:
 87 30 (1) A new dispositional order for placement of a child in
 87 31 group foster care has been entered.
 87 32 (2) A change in the placement of a child who was placed in
 87 33 group foster care has been made.
 87 34 (3) A child placed in group foster care has been
 87 35 discharged from that placement.

88 1 Sec. 87. GROUP FOSTER CARE WAITING LIST. On or before
 88 2 December 15, 2007, the department of human services shall
 88 3 report to the general assembly providing detailed information
 88 4 concerning the children who were on a waiting list for group
 88 5 foster care services during the period covered by the report.
 88 6 The information shall include but is not limited to the number
 88 7 and status of children who were on a waiting list, the length
 88 8 of time the children spent on a waiting list, alternative
 88 9 placements while the children were on a waiting list, age and
 88 10 gender of the children, distribution of responsibility between
 88 11 the department and juvenile court services, and the projected
 88 12 funding, services, and programs required to appropriately
 88 13 address the needs of the children on a waiting list or to
 88 14 otherwise eliminate the need for a waiting list.

Requires the DHS to provide a report to the General Assembly by
 December 15, 2007, with specified information on the group care
 waiting list and adequate funding projections to address or eliminate
 the waiting list.

88 15 EXPLANATION

88 16 This bill relates to and makes appropriations for health
 88 17 and human services for FY 2007-2008 to the department of

88 18 veterans affairs, the Iowa veterans home, the department of
88 19 elder affairs, the department of public health, Iowa finance
88 20 authority, state board of regents, department of inspections
88 21 and appeals, and the department of human services.
88 22 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS. This division
88 23 appropriates funding from the general fund of the state for
88 24 the department of elder affairs, the department of public
88 25 health, and the department of veterans affairs.
88 26 The division appropriates funds from the gambling treatment
88 27 fund in lieu of the standing appropriation in Code section
88 28 135.150 for addictive disorders and provides for use of the
88 29 funds remaining in the fund.
88 30 The division appropriates funding from the general fund of
88 31 the state and the federal temporary assistance for needy
88 32 families block grant to the department of human services. The
88 33 allocation for the family development and self-sufficiency
88 34 grant program is made directly to the department of human
88 35 rights.
89 1 Code section 239B.17, providing for creation of the
89 2 promoting independence and self-sufficiency through employment
89 3 job opportunities and basic skills or PROMISE JOBS program, is
89 4 amended. Current law provides the department of human
89 5 services with authority to delegate, by mutual agreement, any
89 6 of the department's powers and duties to the departments of
89 7 workforce development or economic development. The bill
89 8 replaces this authority with an authorization to contract for
89 9 the provision of PROMISE JOBS services with the other two
89 10 departments or with another appropriate entity.
89 11 The bill amends Code section 249A.3 to add to the listing
89 12 of individuals eligible for optional medical assistance
89 13 (Medicaid) women eligible for family planning services under a
89 14 federally approved demonstration waiver.
89 15 Code section 252B.5, relating to services of the child
89 16 support recovery unit of the department of human services, is
89 17 amended to authorize the charging of a new \$25 fee. The fee
89 18 is considered to be a repayment receipt and is appropriated to
89 19 the department for the child support recovery unit. A
89 20 separate section authorizes the department to adopt emergency

89 21 rules to implement the provision during FY 2007-2008.
89 22 All or a portion of the appropriations made to the Iowa
89 23 veterans home and to the department of human services for FY
89 24 2006-2007 that remain unexpended at the close of the fiscal
89 25 year are carried forward to the succeeding fiscal year. The
89 26 following appropriations are addressed involving the
89 27 department of human services: federal child care and
89 28 development block grant, medical assistance (Medicaid)
89 29 program, state supplementary assistance, state child care
89 30 assistance, adoption subsidy, the state resource centers,
89 31 mental health, mental retardation, and developmental
89 32 disabilities state cases, and field operations. These
89 33 provisions take effect upon enactment. The legislative
89 34 council is requested to authorize an interim study committee
89 35 made up of the membership of the joint appropriations
90 1 subcommittee on health and human services to make on-site
90 2 observations of the services under the subcommittee's purview.
90 3 SENIOR LIVING TRUST FUND, PHARMACEUTICAL SETTLEMENT
90 4 ACCOUNT, IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION
90 5 ACCOUNT. This division makes appropriations for FY 2007-2008
90 6 from the senior living trust fund to the department of elder
90 7 affairs, the department of human services, the department of
90 8 inspections and appeals, and the Iowa finance authority. The
90 9 bill provides an appropriation from the senior living trust
90 10 fund for provision of dementia-specific care education to
90 11 direct care workers and other providers of long-term care.
90 12 The division makes an appropriation from the pharmaceutical
90 13 settlement account to the department of human services to
90 14 supplement the medical contracts appropriation.
90 15 The division makes appropriations to the state board of
90 16 regents for distribution to the university of Iowa hospitals
90 17 and clinics, and to the department of human services for
90 18 distribution to a publicly owned acute care teaching hospital
90 19 in a county with a population over 350,000, and to the state
90 20 mental health institutes for purposes related to the IowaCare
90 21 program and indigent care. The division also makes an
90 22 appropriation to the department of human services from the
90 23 health care transformation account for various health care

90 24 reform initiatives.

90 25 The bill includes a supplemental appropriation for FY

90 26 2006-2007 from the IowaCare account for the university of Iowa

90 27 hospitals and clinics.

90 28 MH/MR/DD/BI SERVICES ALLOWED GROWTH FUNDING -- FY

90 29 2007-2008. This division revises the distribution provisions

90 30 for the allowed growth factor adjustment for

90 31 county-administered MH/MR/DD services. Under current law and

90 32 practice in recent years, there are three primary formula

90 33 provisions used to calculate the amount provided to a county:

90 34 "regular" allowed growth under Code section 331.438, "per

90 35 capita" allowed growth under Code section 426B.5, subsection

91 1 1, and MH/DD community services fund under Code section

91 2 225C.7. In addition, there has been an allocation made for

91 3 risk pool funding under Code section 426B.5, subsection 2.

91 4 Code section 225C.7, relating to the MH/DD community

91 5 services fund, is amended to provide that if the allocation

91 6 methodology for distribution of moneys from the fund includes

91 7 a population factor, the most recent population estimates

91 8 issued by the United States bureau of the census are to be

91 9 applied.

91 10 The bill combines the regular and per capita allowed growth

91 11 provisions by renaming the per capita expenditure target pool

91 12 under Code section 426B.5 as the allowed growth funding pool.

91 13 The incentive pool established pursuant to 2006 Iowa Acts,

91 14 chapter 1115 (HF 2780) is not addressed by the bill. These

91 15 funding pools are all part of the property tax relief fund.

91 16 The first \$12 million in the allowed growth funding pool is

91 17 allocated based upon a county's proportion of the general

91 18 population of all counties in the state, just as is done for

91 19 regular allowed growth in current law.

91 20 To be eligible for the remainder of the allowed growth

91 21 funding pool moneys, a county must levy the maximum amount

91 22 allowed for the county's services fund for the year of

91 23 distribution, the county must have met the requirement for

91 24 reporting of county expenditures for the previous fiscal year

91 25 by December 1, and the county's services fund ending balance

91 26 for the previous fiscal year must be less than 25 percent of

91 27 the county's gross expenditures from the fund for that fiscal
91 28 year. Funds are to be distributed based upon a county's
91 29 general population relative to the combined general population
91 30 of the eligible counties. The most recent population
91 31 estimates issued by the United States bureau of the census
91 32 shall be applied in determining population for purposes of
91 33 Code section 426B.5. The department of human services is
91 34 required to authorize issuance of the warrants in January.
91 35 The allowed growth distribution provisions under Code
92 1 section 331.438 and the per capita expenditure definition in
92 2 Code section 331.438, subsection 1, paragraph "b", are
92 3 stricken. Code section 331.440A, relating to an obsolete
92 4 MH/MR/DD services pilot, is repealed.
92 5 The division also provides mental health, mental
92 6 retardation, developmental disabilities, and brain injury
92 7 (MH/MR/DD/BI) services allowed growth funding payments for FY
92 8 2007-2008.
92 9 The division provides for distribution of the services
92 10 funding previously appropriated for FY 2007-2008, increases
92 11 the amount of the appropriation, and shifts an allocation from
92 12 the risk pool to the per capita expenditure target pool.
92 13 HEALTH CARE TRUST FUND. This division includes provisions
92 14 relating to health care and makes appropriations from the
92 15 health care trust fund.
92 16 PUBLIC HEALTH APPROPRIATIONS. Appropriations are made to
92 17 the department of public health for addictive disorders,
92 18 healthy children and families, chronic conditions, community
92 19 capacity, and environmental hazards.
92 20 Under the addictive disorders appropriation, funding is
92 21 allocated for the implementation of culturally competent
92 22 substance abuse treatment pilot projects and for tobacco use
92 23 prevention, cessation, and treatment.
92 24 Under the healthy children and families appropriation,
92 25 additional funding is allocated for the assuring better child
92 26 health and development initiative II (ABCDII) and for
92 27 childhood obesity prevention.
92 28 Under the chronic conditions appropriation, funding is
92 29 allocated for child health specialty clinics, for the Iowa

92 30 consortium for comprehensive cancer control, for the postnatal
92 31 tissue and fluid banking task force if enacted, for the
92 32 hemophilia advisory council if enacted, and for cervical and
92 33 colon cancer screening.
92 34 Under the community capacity appropriation, funding is
92 35 allocated for local public health infrastructure; for the
93 1 mental health professional shortage area program if enacted;
93 2 for dental screening of children if enacted; for the
93 3 Iowa-Nebraska primary care association for statewide
93 4 coordination of the Iowa collaborative safety net provider
93 5 network; for the Iowa family planning network for
93 6 infrastructure, coordination, provider recruitment, and
93 7 service delivery to assist patients in determining a medical
93 8 home; for local boards of health for pilot programs in three
93 9 counties to assist patients in determining a medical home; for
93 10 maternal and child health centers for pilot programs in three
93 11 counties to assist patients in determining a medical home; for
93 12 free clinics for infrastructure, coordination, provider
93 13 recruitment, and service delivery to assist patients in
93 14 determining a medical home; for rural clinics; for the safety
93 15 net provider patient access to specialty care initiative; for
93 16 pharmaceutical infrastructure for safety net providers; to
93 17 continue the contract for the program to develop an Iowa
93 18 collaborative safety net provider network; and to continue the
93 19 incubation grant program to community health centers.
93 20 DEPARTMENT OF HUMAN SERVICES APPROPRIATIONS. Funds are
93 21 appropriated to the department of human services for medical
93 22 assistance, the state children's health insurance program, and
93 23 mental health, mental retardation, and developmental
93 24 disability (MH/MR/DD) services allowed growth.
93 25 Under the appropriation for the medical assistance program,
93 26 funding is allocated for increased services costs; to expand
93 27 access to medical assistance for parents by increasing the
93 28 earned income disregard for parents in the family investment
93 29 program; to reduce the waiting list for the children's mental
93 30 health home and community-based services waiver; for the
93 31 Medicaid for independent young adults (MIYA) program; for
93 32 habilitation services; to increase the enrollment of

93 33 Medicaid-eligible children in the medical assistance program;
93 34 for the money follows the person demonstration project; for a
93 35 grant to the Iowa healthcare collaborative; and to administer
94 1 the provisions related to the medical assistance income trusts
94 2 if enacted.
94 3 Under the appropriation for the state children's health
94 4 insurance program, funding is allocated for increased
94 5 enrollment in the program, to enhance outreach efforts, and
94 6 for increased enrollment for eligible children in the Medicaid
94 7 expansion program.
94 8 The appropriation for MH/MR/DD allowed growth is to be
94 9 credited to the property tax relief fund from which it is
94 10 appropriated in another part of the bill.
94 11 INTERIM COMMISSION ON AFFORDABLE HEALTH CARE. Funds are
94 12 appropriated to the legislative services agency for the
94 13 commission to carry out the commission's duties and those of
94 14 the health care data research advisory council, if enacted by
94 15 2007 Iowa Acts, Senate File 367.
94 16 The division provides statutory and other provisions
94 17 related to health care.
94 18 HEALTH CARE COVERAGE REPORTING. The department of
94 19 workforce development is directed to adopt rules to require
94 20 that the employer's contribution and payroll report form
94 21 include the reporting by the employer of information regarding
94 22 whether, for the individual employee, the employer has health
94 23 care coverage and dependent care coverage available, the
94 24 appropriate date on which the employee may qualify, and
94 25 whether the employee and any dependent is enrolled. The rules
94 26 are also to provide for release by the department of human
94 27 services of the information obtained only in aggregate from
94 28 specifying the industry and individual employer. The
94 29 department of workforce development is directed to adopt rules
94 30 in consultation with the department of human services to
94 31 provide for the sharing of this information for the sole
94 32 purpose of determining the number of employed individuals who
94 33 are recipients of medical assistance (Medicaid), hawk-i, and
94 34 the IowaCare program, and the cost of the care provided to
94 35 these employed individuals.

95 1 HEALTH CARE PROVIDER ACCESS. An expedited registration
95 2 process is provided for health care providers who apply to
95 3 participate in the volunteer health care provider program.
95 4 The registration is to be completed within 15 days of
95 5 application by the health care provider. In addition to the
95 6 participating health care providers being deemed employees of
95 7 the state for the purposes of the state tort claims Act, the
95 8 participating health care provider is not subject to payment
95 9 of claims arising out of the free care provided through the
95 10 health care provider's own professional liability insurance
95 11 coverage.

95 12 IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK. The Iowa
95 13 collaborative safety net provider network that was previously
95 14 only referred to in session law is codified. The network
95 15 includes community health centers, rural health clinics, free
95 16 clinics, maternal and child health centers, the expansion
95 17 population provider network for IowaCare, boards of health
95 18 that provide direct services, Iowa family planning network
95 19 agencies, child health specialty clinics, and other safety net
95 20 providers. The bill directs the network to develop a
95 21 pharmaceutical infrastructure for safety net providers and to
95 22 implement a specialty care initiative in three communities in
95 23 the state to determine various methods of addressing the issue
95 24 of specialty care access in underserved areas.

95 25 MEDICAID, HAWK-I, AND IOWACARE. The premium requirement is
95 26 eliminated for IowaCare members with family incomes equal to
95 27 or less than 100 percent of the federal poverty level. School
95 28 districts are required to forward information from the
95 29 applications for the school breakfast or lunch program, for
95 30 which federal funding is provided, to the department of human
95 31 services to identify children eligible for enrollment in
95 32 Medicaid and hawk-i. The use of bright futures for infants,
95 33 children, and adolescents program is added as a benefit for
95 34 hawk-i recipients, and the director of human services is
95 35 required to aggressively pursue options for expanding the
96 1 provider network under the IowaCare program.

96 2 HEALTH AND LONG-TERM CARE WORKFORCE REVIEW. The department
96 3 of public health, in collaboration with the department of

96 4 human services, the department of inspections and appeals, the
96 5 department of workforce development, and other state agencies
96 6 involved with relevant health care and workforce issues, is
96 7 required to conduct a comprehensive review of Iowa's health
96 8 and long-term care workforce, and to submit findings and
96 9 recommendations to the general assembly and the governor on or
96 10 before January 15, 2008.

96 11 ELECTRONIC PRESCRIBING. The department of public health,
96 12 in cooperation with the board of pharmacy examiners, the Iowa
96 13 pharmacy association, the Iowa medical society, the Iowa
96 14 osteopathic medical association, the Iowa hospital
96 15 association, and other interested entities, is required to
96 16 develop a plan to implement the required use of electronic
96 17 prescribing by all practitioners by January 1, 2010. The
96 18 department is required to submit the completed plan to the
96 19 general assembly on or before January 1, 2008.

96 20 CHILD WELFARE SERVICES. This division relates to child
96 21 welfare services by requiring services to be provided to
96 22 families of children removed from the home by court order and
96 23 provides a temporary exception under certain circumstances to
96 24 expenditure and budget targets for children placed in group
96 25 foster care.

96 26 The dispositional provisions are amended in Code section
96 27 232.52, relating to delinquency dispositions, and Code section
96 28 232.102, relating to child in need of assistance dispositions.
96 29 The affected dispositional provisions involve court orders for
96 30 out-of-home placement of a child in which the court has made a
96 31 determination that continuing the child in the home would be
96 32 contrary to the child's welfare.

96 33 Code section 232.52 is amended to provide that unless the
96 34 court has made a determination that further reasonable efforts
96 35 are not required, reasonable efforts must be made to prevent
97 1 permanent removal of a child from the child's home and to
97 2 encourage reunification of the child with the child's parents
97 3 and family. The reasonable efforts may include early
97 4 intervention and follow-up programs implemented pursuant to
97 5 Code section 232.191.

97 6 Code section 232.102 is similarly amended.

97 7 Under current law in Code section 232.143, the general
97 8 assembly annually establishes, in an appropriation made to the
97 9 department of human services, a statewide expenditure target
97 10 for children in group foster care placements. Representatives
97 11 of the department and juvenile court services then allocate
97 12 the statewide target among the department's service areas
97 13 based upon a formula. Local representatives of the department
97 14 and juvenile court services develop a plan for the service
97 15 area to remain within the expenditure target. State payment
97 16 for group foster care services is limited to those placements
97 17 that comply with the plan, and the juvenile court is
97 18 prohibited from ordering a group foster care placement that
97 19 does not comply with the plan.

97 20 An exception is provided to allow a service area's budget
97 21 target to be temporarily exceeded as necessary for placement
97 22 of a child in group foster care when the child is age 13 or
97 23 younger, a dispositional order has been entered for the
97 24 child's placement in group foster care, and the child is
97 25 placed in a juvenile detention facility awaiting placement in
97 26 group foster care.

97 27 If such a placement is made, the department and juvenile
97 28 court services are required to examine the cases of other
97 29 children placed in group foster care for that service area.
97 30 If the examination indicates it may be appropriate to
97 31 terminate the placement for any of the cases, action to
97 32 initiate a dispositional review hearing is required. In the
97 33 dispositional review hearing, the court is required to
97 34 determine whether needed aftercare services are available
97 35 following termination of the placement and whether termination
98 1 is in the best interests of the child and the community.

98 2 While the budget target is being exceeded, a juvenile court
98 3 services office located within that departmental service area
98 4 must notify the department within one business day of changes
98 5 in dispositional orders involving children placed in group
98 6 foster care.

98 7 LSB 1130JB 82

98 8 pf:jp/gg/14.2

Summary Data

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 1,062,779,545	\$ 1,162,002,089	\$ 1,144,041,865	\$ -17,960,224	
Grand Total	<u>\$ 1,062,779,545</u>	<u>\$ 1,162,002,089</u>	<u>\$ 1,144,041,865</u>	<u>\$ -17,960,224</u>	

Health and Human Services

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Subcom FY 2008 (3)	House Sub vs. Est 2007 (4)	Page and Line # (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	\$ 2,828,543	\$ 4,328,306	\$ 4,623,306	\$ 295,000	PG 1 LN 10
Total Elder Affairs, Department of	\$ 2,828,543	\$ 4,328,306	\$ 4,623,306	\$ 295,000	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	\$ 13,978,386	\$ 15,099,888	\$ 16,001,927	\$ 902,039	PG 40 LN 26
Human Services - Field Operations					
Child Support Recoveries	\$ 8,214,690	\$ 8,502,360	\$ 9,760,098	\$ 1,257,738	PG 16 LN 30
Field Operations	56,829,276	60,165,029	63,768,895	3,603,866	PG 40 LN 10
Total Human Services - Field Operations	\$ 65,043,966	\$ 68,667,389	\$ 73,528,993	\$ 4,861,604	
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	\$ 6,667,121	\$ 6,927,794	\$ 7,170,289	\$ 242,495	PG 24 LN 34
Human Services - Eldora Training School					
Eldora Training School	\$ 10,546,241	\$ 10,954,842	\$ 11,241,986	\$ 287,144	PG 25 LN 7
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	\$ 4,025,704	\$ 4,971,523	\$ 6,296,003	\$ 1,324,480	PG 39 LN 22
Human Services - Cherokee					
Cherokee MHI	\$ 4,852,942	\$ 5,273,361	\$ 5,367,652	\$ 94,291	PG 34 LN 29
Human Services - Clarinda					
Clarinda MHI	\$ 6,019,983	\$ 6,409,501	\$ 6,540,101	\$ 130,600	PG 34 LN 35
Human Services - Independence					
Independence MHI	\$ 8,929,177	\$ 9,358,177	\$ 9,606,542	\$ 248,365	PG 35 LN 6
Human Services - Mt Pleasant					
Mt Pleasant MHI	\$ 491,855	\$ 1,228,549	\$ 1,522,598	\$ 294,049	PG 35 LN 12
Human Services - Glenwood					
Glenwood Resource Center	\$ 16,316,040	\$ 15,641,388	\$ 15,938,762	\$ 297,374	PG 35 LN 24
Human Services - Woodward					
Woodward Resource Center	\$ 8,203,796	\$ 10,109,976	\$ 10,087,272	\$ -22,704	PG 35 LN 27

Health and Human Services

General Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Human Services - Assistance					
Family Investment Program/JOBS	\$ 40,461,923	\$ 42,608,263	\$ 42,608,263	\$ 0	PG 15 LN 12
Medical Assistance	599,200,314	652,311,610	618,796,202	-33,515,408	PG 17 LN 30
Health Insurance Premium Payment	634,162	654,568	654,568	0	PG 21 LN 7
Medical Contracts	14,711,985	14,417,985	13,773,152	-644,833	PG 21 LN 17
State Children's Health Insurance	16,568,275	19,703,715	14,871,052	-4,832,663	PG 22 LN 28
State Supplementary Assistance	19,810,335	18,710,335	17,210,335	-1,500,000	PG 21 LN 31
Child Care Assistance	15,800,752	21,801,198	38,225,701	16,424,503	PG 23 LN 5
Child and Family Services	75,200,000	80,945,373	88,720,320	7,774,947	PG 25 LN 21
Adoption Subsidy	32,250,000	31,446,063	31,972,681	526,618	PG 31 LN 35
Family Support Subsidy	1,936,434	1,936,434	1,936,434	0	PG 33 LN 34
Connors Training	42,623	42,623	42,623	0	PG 34 LN 13
MI/MR/DD State Cases	10,864,619	12,286,619	11,067,178	-1,219,441	PG 36 LN 29
MH/DD Community Services	17,757,890	18,017,890	18,017,890	0	PG 37 LN 22
MH/DD Growth Factor	28,507,362	38,888,041	36,888,041	-2,000,000	PG 67 LN 1
Volunteers	109,568	109,568	109,568	0	PG 41 LN 9
Total Human Services - Assistance	\$ 873,856,242	\$ 953,880,285	\$ 934,894,008	\$ -18,986,277	
Total Human Services, Department of	\$ 1,018,931,453	\$ 1,108,522,673	\$ 1,098,196,133	\$ -10,326,540	
Public Health, Department of					
Public Health, Department of					
Addictive Disorders	\$ 1,761,036	\$ 1,771,890	\$ 1,771,890	\$ 0	PG 2 LN 34
Healthy Children and Families	916,280	2,369,438	2,369,438	0	PG 3 LN 9
Chronic Conditions	1,279,671	1,742,840	1,742,840	0	PG 3 LN 35
Community Capacity	1,354,083	1,758,147	1,758,147	0	PG 4 LN 6
Elderly Wellness	9,233,985	9,233,985	9,233,985	0	PG 4 LN 29
Environmental Hazards	353,133	626,960	747,960	121,000	PG 4 LN 33
Infectious Diseases	1,100,230	1,279,963	1,640,571	360,608	PG 5 LN 8
Public Protection	7,147,106	8,232,581	2,591,333	-5,641,248	PG 5 LN 20
Resource Management	1,095,862	1,045,407	1,195,557	150,150	PG 6 LN 17
Total Public Health, Department of	\$ 24,241,386	\$ 28,061,211	\$ 23,051,721	\$ -5,009,490	

Health and Human Services

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
General Administration	\$ 332,114	\$ 532,651	\$ 863,457	\$ 330,806	PG 7 LN 23
Iowa Veterans Home	15,446,049	15,030,248	15,030,248	0	PG 7 LN 34
Veterans Trust Fund	0	4,500,000	1,500,000	-3,000,000	PG 8 LN 5
Veterans County Grants	0	1,000,000	750,000	-250,000	PG 8 LN 15
War Orphans Educational Assistance	0	27,000	27,000	0	PG 8 LN 31
Injured Veterans Grant Program	1,000,000	0	0	0	
Total Veterans Affairs, Department of	<u>\$ 16,778,163</u>	<u>\$ 21,089,899</u>	<u>\$ 18,170,705</u>	<u>\$ -2,919,194</u>	
Total Health and Human Services	<u>\$ 1,062,779,545</u>	<u>\$ 1,162,002,089</u>	<u>\$ 1,144,041,865</u>	<u>\$ -17,960,224</u>	

Summary Data

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	
Economic Development	700,000	700,000	700,000	0	
Education	0	0	27,284,584	27,284,584	
Health and Human Services	<u>323,892,781</u>	<u>319,924,947</u>	<u>434,161,611</u>	<u>114,236,664</u>	
Grand Total	<u>\$ 325,351,255</u>	<u>\$ 321,415,698</u>	<u>\$ 462,936,946</u>	<u>\$ 141,521,248</u>	

Administration and Regulation

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of DIA-Asst Living/Adult Day Care	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	PG 56 LN 33
Total Inspections & Appeals, Department of	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	
Total Administration and Regulation	\$ 758,474	\$ 790,751	\$ 790,751	\$ 0	

Economic Development

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 58 LN 1
Total Iowa Finance Authority	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	
Total Economic Development	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	

Education

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
BOR UIHC - ICA	\$ 0	\$ 0	\$ 27,284,584	\$ 27,284,584	PG 58 LN 24
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	
Total Education	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 27,284,584</u>	<u>\$ 27,284,584</u>	

Health and Human Services

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Elder Affairs Operations-SLTF	\$ 8,296,730	\$ 8,324,044	\$ 8,384,044	\$ 60,000	PG 55 LN 30
Total Elder Affairs, Department of	\$ 8,296,730	\$ 8,324,044	\$ 8,384,044	\$ 60,000	
<u>Human Services, Department of</u>					
Human Services - General Administration					
FIP - TANF	\$ 39,380,471	\$ 33,395,225	\$ 34,890,944	\$ 1,495,719	PG 10 LN 6
Promise Jobs - TANF	10,464,931	15,691,865	14,993,040	-698,825	PG 10 LN 10
FaDDS - TANF	2,696,246	2,698,675	2,998,675	300,000	PG 10 LN 25
Field Operations - TANF	16,702,033	17,707,495	17,707,495	0	PG 10 LN 29
General Admin. - TANF	3,730,547	3,744,000	3,744,000	0	PG 10 LN 31
Local Admin. Cost - TANF	2,181,296	2,189,830	2,189,830	0	PG 10 LN 33
State Day Care - TANF	14,556,560	15,756,560	18,986,177	3,229,617	PG 10 LN 35
MH/DD Comm. Services-TANF	4,798,979	4,894,052	4,894,052	0	PG 11 LN 15
Child & Fam. Serv. - TANF	27,722,105	32,084,430	32,084,430	0	PG 11 LN 18
Child Abuse Prevention-TANF	250,000	250,000	250,000	0	PG 11 LN 20
Training & Tech. - TANF	548,111	1,037,186	1,037,186	0	PG 12 LN 5
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	0	PG 12 LN 9
0-5 Children - TANF	7,350,000	7,350,000	7,350,000	0	PG 12 LN 13
Child Support Recovery-TANF	93,932	200,000	200,000	0	PG 12 LN 24
Total Human Services - General Administration	\$ 130,675,211	\$ 137,199,318	\$ 141,525,829	\$ 4,326,511	

Health and Human Services

Other Fund

	Actual FY 2006	Estimated FY 2007	House Subcom FY 2008	House Sub vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Human Services - Assistance					
Pregnancy Prevent. - TANF	\$ 1,434,599	\$ 1,930,067	\$ 1,930,067	\$ 0	PG 11 LN 22
Medical Supplemental-SLTF	69,000,490	65,000,000	65,000,000	0	PG 57 LN 18
Medical Contracts Suppl.-Phar. Settle.	0	379,000	1,323,833	944,833	PG 58 LN 14
UI Hospital-ICA	37,862,932	27,284,584	10,000,000	-17,284,584	PG 60 LN 8
Broadlawns Hospital-ICA	40,000,000	40,000,000	40,000,000	0	PG 60 LN 24
State Hospital-Cherokee-ICA	9,098,425	9,098,425	9,098,425	0	PG 61 LN 12
State Hospital-Clarinda-ICA	1,977,305	1,977,305	1,977,305	0	PG 61 LN 17
State Hospital-Independence-ICA	9,045,894	9,045,894	9,045,894	0	PG 61 LN 22
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	5,752,587	0	PG 61 LN 27
Medical Examinations-HCTA	136,500	556,800	556,800	0	PG 62 LN 4
Medical Information Hotline-HCTA	150,000	150,000	150,000	0	PG 62 LN 8
Insurance Cost Subsidy-HCTA	150,000	1,500,000	0	-1,500,000	
Health Care Premium Impl.-HCTA	50,000	400,000	0	-400,000	
Electronic Medical Records-HCTA	100,000	2,000,000	0	-2,000,000	
Health Partnership Activities-HCTA	550,000	550,000	550,000	0	PG 62 LN 13
Audits, Perf. Eval., Studies-HCTA	100,000	100,000	400,000	300,000	PG 62 LN 16
IowaCare Admin. Costs-HCTA	910,000	930,352	930,352	0	PG 62 LN 19
Acuity Based ICF-MR Case Mix-HCTA	0	150,000	0	-150,000	
Provider Incentive Pmt Prog.-HCTA	0	50,000	0	-50,000	
Medical Assistance - HCTF	0	0	97,003,096	97,003,096	PG 74 LN 30
State Children's Health Ins. - HCTF	0	0	8,329,570	8,329,570	PG 75 LN 35
MH/DD Growth Factor - HCTF	0	0	7,592,099	7,592,099	PG 76 LN 10
Mental Health Allowed Growth from HCTF - PTRF	0	0	7,592,099	7,592,099	PG 67 LN 13
Medical Supplemental Alt.-SLTF	1,033,406	0	0	0	
Dental Home - HCTA	0	0	1,186,475	1,186,475	PG 62 LN 21
Mental Health Tran Pilot - HCTA	0	0	250,000	250,000	PG 62 LN 11
MH/DD Growth Factor Adjustment - PTCF	0	0	-7,592,099	-7,592,099	
Total Human Services - Assistance	\$ 177,352,138	\$ 166,855,014	\$ 261,076,503	\$ 94,221,489	
Total Human Services, Department of	\$ 308,027,349	\$ 304,054,332	\$ 402,602,332	\$ 98,548,000	
Legislative Branch					
Legislative Services Agency					
Health Insurance Study - HCTF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
Total Legislative Branch	\$ 0	\$ 0	\$ 500,000	\$ 500,000	

Health and Human Services

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 6 LN 32
Ad. Dis.-Gambling Treatment Program-GTF	5,878,702	5,856,571	4,310,000	-1,546,571	PG 7 LN 4
Addictive Disorders - HCTF	0	0	9,332,254	9,332,254	PG 71 LN 13
Healthy Children and Families - HCTF	0	0	380,000	380,000	PG 72 LN 7
Chronic Conditions - HCTF	0	0	1,398,981	1,398,981	PG 72 LN 14
Community Capacity - HCTF	0	0	3,064,000	3,064,000	PG 72 LN 33
Total Public Health, Department of	<u>\$ 7,568,702</u>	<u>\$ 7,546,571</u>	<u>\$ 20,175,235</u>	<u>\$ 12,628,664</u>	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Department of					
Vets Home Ownership Prog.-VTF	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	PG 9 LN 15
Vietnam Veteran Bonus Payments - VTF	0	0	500,000	500,000	PG 9 LN 6
Total Veterans Affairs, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>	
Total Health and Human Services	<u>\$ 323,892,781</u>	<u>\$ 319,924,947</u>	<u>\$ 434,161,611</u>	<u>\$ 114,236,664</u>	

Summary Data

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	5.00	5.00	5.00	0.00	
Health and Human Services	<u>6,319.66</u>	<u>6,680.91</u>	<u>6,811.83</u>	<u>130.92</u>	
Grand Total	<u><u>6,324.66</u></u>	<u><u>6,685.91</u></u>	<u><u>6,816.83</u></u>	<u><u>130.92</u></u>	

Administration and Regulation

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of Health Facilities Div.- SLTF	5.00	5.00	5.00	0.00	
Total Inspections & Appeals, Department of	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	
Total Administration and Regulation	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>5.00</u></u>	<u><u>0.00</u></u>	

Health and Human Services

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	House Subcom FY 2008 <u>(3)</u>	House Sub vs. Est 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Elder Affairs, Department of</u>					
Elder Affairs, Department of					
Aging Programs	30.96	31.50	34.50	3.00	PG 1 LN 10
Elder Affairs Operations-SLTF	3.00	3.00	3.00	0.00	PG 55 LN 30
Total Elder Affairs, Department of	<u>33.96</u>	<u>34.50</u>	<u>37.50</u>	<u>3.00</u>	
<u>Human Services, Department of</u>					
Human Services - General Administration					
General Administration	275.44	324.00	329.90	5.90	PG 40 LN 26
Human Services - Field Operations					
Child Support Recoveries	409.10	495.00	508.00	13.00	PG 16 LN 30
Field Operations	1,916.13	1,950.00	2,045.71	95.71	PG 40 LN 10
Total Human Services - Field Operations	<u>2,325.23</u>	<u>2,445.00</u>	<u>2,553.71</u>	<u>108.71</u>	
Human Services - Toledo Juvenile Home					
Toledo Juvenile Home	114.26	120.00	128.00	8.00	PG 24 LN 34
Human Services - Eldora Training School					
Eldora Training School	187.89	196.38	204.88	8.50	PG 25 LN 7
Human Services - Cherokee CCUSO					
Civil Commit. Unit for Sex Offenders	64.64	73.66	96.66	23.00	PG 39 LN 22
Human Services - Cherokee					
Cherokee MHI	206.88	214.50	210.00	-4.50	PG 34 LN 29
Human Services - Clarinda					
Clarinda MHI	100.18	111.45	109.95	-1.50	PG 34 LN 35
Human Services - Independence					
Independence MHI	284.25	288.50	285.66	-2.84	PG 35 LN 6
Human Services - Mt Pleasant					
Mt Pleasant MHI	94.01	111.84	115.84	4.00	PG 35 LN 12
Human Services - Glenwood					
Glenwood Resource Center	883.50	935.02	935.02	0.00	PG 35 LN 24
Human Services - Woodward					
Woodward Resource Center	678.77	714.03	714.03	0.00	PG 35 LN 27

Health and Human Services

FTE

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Subcom FY 2008 (3)	House Sub vs. Est 2007 (4)	Page and Line # (5)
Human Services - Assistance					
Family Investment Program/JOBS	15.73	16.50	0.00	-16.50	PG 15 LN 12
Health Insurance Premium Payment	16.49	17.00	0.00	-17.00	PG 21 LN 7
Medical Contracts	7.77	6.00	0.00	-6.00	PG 21 LN 17
Medical Supplemental-SLTF	5.00	5.00	5.00	0.00	PG 57 LN 18
Total Human Services - Assistance	45.00	44.50	5.00	-39.50	
Total Human Services, Department of	5,260.04	5,578.88	5,688.65	109.77	
Public Health, Department of					
Public Health, Department of					
Addictive Disorders	3.82	4.35	4.35	0.00	PG 2 LN 34
Healthy Children and Families	7.74	10.95	12.95	2.00	PG 3 LN 9
Chronic Conditions	0.79	3.75	4.30	0.55	PG 3 LN 35
Community Capacity	9.64	10.75	10.75	0.00	PG 4 LN 6
Environmental Hazards	0.50	1.75	1.75	0.00	PG 4 LN 33
Infectious Diseases	4.54	4.75	5.75	1.00	PG 5 LN 8
Public Protection	110.93	113.40	119.50	6.10	PG 5 LN 20
Resource Management	3.05	3.00	5.00	2.00	PG 6 LN 17
Total Public Health, Department of	141.00	152.70	164.35	11.65	
Veterans Affairs, Department of					
Veterans Affairs, Department of					
General Administration	3.97	6.50	12.00	5.50	PG 7 LN 23
Iowa Veterans Home	880.70	908.33	909.33	1.00	PG 7 LN 34
Total Veterans Affairs, Department of	884.67	914.83	921.33	6.50	
Total Health and Human Services	6,319.66	6,680.91	6,811.83	130.92	