

Infrastructure Appropriations Bill House File 822

As Proposed by H-1675

Proposed Action:

House Floor

Detailed Executive Summary Only

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the technology reinvestment fund and other funds, and providing for properly related matters.

A list of the appropriations by funding source is attached to the end of this document.

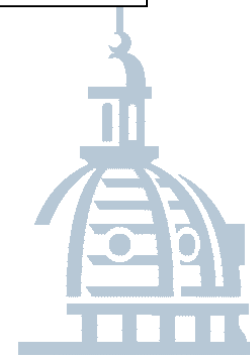


Fiscal Services Division Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

FUNDING SUMMARY

- Appropriates a total of \$83.7 million for FY 2010 from the following sources:
 - \$69.2 million from the Rebuild Iowa Infrastructure Fund (RIIF). This is a net total reflecting \$77.2 million in new appropriations and a reduction of \$18.0 million from previously enacted RIIF appropriations.
 - \$14.3 million from the Technology Reinvestment Fund (TRF).
 - \$196,000 from the Restricted Capital Fund (RCF).
- Appropriates \$57.0 million for FY 2011 and \$2.0 million for FY 2012 from the RIIF.
- Funding levels reflect the deappropriation of \$18.0 million from previously enacted appropriations by reducing the Grow Iowa Values Fund and the Technology Reinvestment Fund, \$5.0 million and \$3.0 million, respectively, and moving the \$10.0 million appropriation for the Institute for Biomedical Discovery from FY 2010 to FY 2011.
- Appropriates \$9.9 million for FY 2009 from the RIIF for several Department of Administrative Services projects that were previously enacted but did not receive the anticipated FY 2009 funds from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3) because the planned securitization of the remaining tobacco payments did not occur.
- Deappropriates \$530,000 from an FY 2009 RIIF appropriation for county fair infrastructure.
- Provides an FY 2009 supplemental appropriation of \$13,000 for the D-Line Bus Service from the RIIF.

DIVISION I

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

REBUILD IOWA INFRASTRUCTURE FUND (RIIF) APPROPRIATIONS

- \$3.7 million to the DAS Distribution Account, the I/3 distribution account. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is an increase of \$1.7 million compared to estimated FY 2009. The funds are used for costs associated with operating the I/3 System. The agencies use their share of the payment for bills associated with operating the I/3 Financial System. The intent is for these costs to be funded by utility rates charged to I/3 customers, but the agencies have not received additional funding in their operating budgets in the General Fund. The additional amount for the appropriation should allow DAS to provide I/3 operations without seeking additional funds from its users.

**EXECUTIVE SUMMARY
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**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

**DEPARTMENT OF ADMINISTRATIVE
SERVICES (CONTINUED)**

- \$3.0 million for routine, recurring, and preventive maintenance for State facilities. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This maintains the current level of funding compared to estimated FY 2009. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.
- \$1.5 million for Wallace Building improvements to extend the useful life of the building.
- **DETAIL:** This is a new appropriation for FY 2010. According to DAS, the funds will be used to demolish the parking deck and install stairways and walkways on the north side of the building. In addition, DAS will install windows between the atrium and floors three through five to help with more efficient HVAC and better sound control between floors. The DAS will also renovate vacant lab space that may be used for other office uses (about 20,000 sq feet reclaimed). The goal is to extend the useful life for at least five more years while the General Assembly and Governor determine if a new office building will be built.
- \$850,000 for upgrades to the electrical distribution system serving the Capitol Complex.
- **DETAIL:** This is a decrease of \$3.6 million compared to the FY 2009 RC3 appropriation. The DAS did not receive the FY 2009 RC3 funds. This FY 2010 appropriation will allow DAS to complete the core project while awaiting future funding. The electrical distribution system upgrade is a multi-year project. The DAS received \$5,312,679 in FY 2006, \$800,000 as an FY 2007 supplemental appropriation, and \$3,460,960 for FY 2008. The funds provide for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex; including: replacement and relocation of transformers in the Capitol Building; full generation for the Capitol Complex; and specific generation improvements for Department of Public Health and Information Technology Enterprise. The work has been phased, but when the project is completed the entire primary loop system will be replaced or upgraded, including the installation of five new emergency generators.

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**DEPARTMENT OF ADMINISTRATIVE
SERVICES (CONTINUED)**

- \$5.0 million for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act (ADA).
- **DETAIL:** This was a \$6.9 million appropriation in FY 2009 from the RC3. The FY 2009 funding has been restored between the \$1.9 million appropriation in FY 2009 and this \$5.0 million for FY 2010 from the RIIF (both in this amendment). The Capitol exterior and interior restoration has been an ongoing project, receiving approximately \$28.0 million for FY 2005 through FY 2009. The funds are used to continue the restoration of the Capitol Building's interior and exterior, including: improvements and repairs to the sprinkler system, plaster, corridor finishes, fire systems, door security, building accessibility, and lighting. Other improvements will include restoration painting, installation of carpet, replacement of elevators, enclosing the rotunda's first floor opening, battle flag case restoration, sound systems, restoring tile in first floor corridors, restoring scagliola columns, restoring ceiling finishes, and installation of an irrigation system. Completed projects include the relocation of the cafeteria, areas of refuge established, east steps restored, and removal of all non-compliant mezzanines that did not meet fire, building, and life safety codes. Most water damage repair has been completed. The DAS advises that in order to continue ongoing repairs and upkeep of the Capitol and grounds, additional funding will be needed in future years. In addition, there are places in the Capitol that are inaccessible to persons with disabilities and in violation of the ADA. Also, the DAS advises that areas of the Capitol that are not restored remain in non-compliance with fire, building, and life safety codes. Additional funding will be used to address ADA and fire, building, and life safety code compliance.
- \$1.5 million for heating, ventilation, and air conditioning improvements at the Hoover State Office Building.
- **DETAIL:** This maintains the level of funding as planned in the FY 2009 RC3 appropriation. This is the second year of funding for this project. The Department received \$1,320,000 in FY 2008 from the RIIF. The funds will be used to replace old pneumatic controls with electronic monitoring for heating, ventilation, and air conditioning (HVAC) control throughout the Hoover State Office Building.

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INFRASTRUCTURE APPROPRIATIONS BILL
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**DEPARTMENT OF ADMINISTRATIVE
SERVICES (CONTINUED)**

- \$623,000 for costs associated with improvements to the Central Energy Plant.
 - *DETAIL:* This maintains the level of funding as planned in the FY 2009 RC3 appropriation and is the second year of funding for a five-year project. The funds will be used for a series of improvements to the Central Energy Plant and Facilities Management Center that are estimated to total \$2.9 million. The FY 2008 appropriation of \$1.0 million is being used for installation of dry cooling equipment and heat plate exchangers, conversion of the Capitol Building to the Central Energy Plant's year-round chilled water system, and installation of a system for metering utility consumption on the Capitol Complex. The FY 2010 RIIF funds will be used to expand the Facilities Management Center with additional storage and install a new facade on the Facilities Management Center and Central Energy Plant. The project will require an additional \$1.3 million over several fiscal years to be completed.
- \$500,000 for costs associated with operating the Mercy Capitol Hospital building after the State takes possession of it. This appropriation notwithstanding the definition of vertical infrastructure.
 - *DETAIL:* The State is expected to complete the purchase of the hospital in December 2009. The operating funds will be used for utility and personnel costs associated with maintaining critical building infrastructure (such as high pressure boilers, electrical systems, and elevators). The DAS advises that these operating costs will be incurred whether or not the facility is occupied. According to DAS, estimated utilities are \$500,000 per year and operations could be \$700,000 per year when unoccupied. The proposed amendment includes language to allow DAS to enter agreements with any State agency, governmental entities, or political subdivision for the use of the hospital building. Leasing the space will help defray the estimated operating costs.
- \$770,000 for restoration and renovation, including major repairs and maintenance at Terrace Hill, the Governor's Mansion.
 - *DETAIL:* This maintains the level of funding as planned in the FY 2009 RC3 appropriation. The DAS received \$187,000 from the RCF for FY 2009 for the project for a total of \$957,000. Prior appropriations for Terrace Hill maintenance include \$571,000 in FY 2006 and \$75,000 in FY 2007. The funds will be used to continue numerous repairs to the Mansion and Carriage House, including roofs, windows and ornamental exterior components, a new boiler system, signage, plaster repairs, and replacement of carpet.

**EXECUTIVE SUMMARY
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**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
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**DEPARTMENT OF ADMINISTRATIVE
SERVICES (CONTINUED)**

- \$188,000 for the State’s share of support for the D-Line Bus Service provided by the Des Moines Area Regional Transit Authority (DART). This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is an increase of \$5,000 compared to the FY 2009 estimated and supplemental appropriations. The amendment provides a \$13,000 supplemental appropriation for the D-Line Bus Service for FY 2009 due to additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol. According to DART, ridership averages are above 800 per day for the D-Line Bus Service. Of the FY 2010 appropriation, \$50,000 is to be used for an incentive program to encourage State employees to use transit services provided by the Des Moines Area Regional Transit Authority and reduce parking needs at State agencies. In FY 2009, the incentive program took the form of the “Employee Ride Free” Program allowing State employees to ride DART buses for free with a valid employee badge and program sticker. According to DART, employee ridership on DART buses increased from approximately 100 people per day to above 400 per day.
- \$15.0 million in FY 2011 to the DAS for major repairs and major maintenance at State facilities.
- **DETAIL:** Major maintenance received an FY 2009 RC3 appropriation of \$15.0 million. Funding for FY 2009 is maintained in SF 376 (FY 2009 Bonding and Infrastructure Appropriations Adjustments Bill). Funding for major maintenance is used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration. The DAS will receive an additional \$200,000 for major maintenance from the RCF for FY 2010. Amendment H-1675 includes language to allow any remaining balances in the existing tobacco funds (the RCF and RC2) to transfer to the DAS for major maintenance at the close of FY 2010. The exact amount of the transfer is not estimated because it is unknown how much interest the funds will earn for FY 2009 and FY 2010.
- Authorizes the DAS to use up to \$1,000,000 of the major maintenance funding for demolition purposes.

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**HOUSE FILE 822
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DEPARTMENT OF CORRECTIONS

- \$1.8 million to the Department of Corrections (DOC) for construction project management for the Fort Madison and Mitchellville prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure.
- *DETAIL:* This appropriation is the second of several years of funding requested for prison construction management and a correctional specialist for the expansion and renovation projects at Fort Madison and Mitchellville. The DOC received \$500,000 in FY 2009 for construction project management. The prison construction projects are multi-year projects with estimated total costs of \$130.7 million (Ft. Madison) and \$68.0 million (Mitchellville). The DOC requested a total of \$10.0 million over the next five fiscal years for construction project management. Of that total amount, \$1.0 million will be used for a correctional specialist that will help with the design, planning, and programming of the new prisons.
- \$5.0 million in FY 2011 to the DOC for expansion of the Community-Based Correctional (CBC) facility in Des Moines.
- *DETAIL:* This appropriation is in addition to the funding in the proposed bonding. The construction of the CBC facility of the Fifth Judicial District in Des Moines will provide an additional 170 beds. The Fifth Judicial District received an FY 2009 appropriation of \$200,000 from the RIF for a study on location site and facility options. The Facility and Site Study Final Report was submitted December 12, 2008, and recommended the purchase of 12 acres of property at 5200 NE 22nd Avenue, Des Moines. The site is adjacent to the Polk County Jail.
- Specifies that the appropriation for the Fifth Judicial District CBC is contingent on the relocation of the Sex Offender Treatment Program to the new CBC facility in northeast Des Moines. The Program is currently at the Fort Des Moines Community Corrections Complex in south Des Moines.

**DEPARTMENT OF CULTURAL
AFFAIRS**

- \$1.9 million to the Department of Cultural Affairs (DCA) for the Iowa Great Places Program.
- *DETAIL:* This is a decrease of \$100,000 compared to estimated FY 2009. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3.0 million for FY 2007 and FY 2008 for the Program. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure.

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**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
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**DEPARTMENT OF CULTURAL
AFFAIRS (CONTINUED)**

- \$350,000 to the DCA for the Civil War Sesquicentennial. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2010. The DCA will use the funds for costs relating to a traveling exhibit and/or a museum exhibit of the sesquicentennial of the American civil war. Work will include the restoration and duplication of muster records for every soldier mustered into Iowa units, publications, relocation of the battle flag laboratory to a public viewing area including educational and program costs. The DCA plans for the Civil War Sesquicentennial exhibits to be ready by January 2011.
- \$200,000 to the DCA for a Cultural Community Grant Program. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Requires the DCA to establish a Cultural Community Grant Program to provide grants for a cultural and educational center to showcase immigrant communities from Laos and Vietnam and its culture. The DCA is required to provide competitive grants to communities with an approved plan for the establishment of the cultural center. Application deadline for grants is July 1, 2009.
- \$1.0 million to the DCA for the Historical Site Preservation Grant Program.
- **DETAIL:** This maintains the current level of funding for the Program. The funds will be used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis and applicants are required by rule to provide at least 50.0% of the costs. Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants may be awarded in a county.
- \$500,000 to the Department of Economic Development (DED) for Regional Sport Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities.

**DEPARTMENT OF ECONOMIC
DEVELOPMENT**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT (CONTINUED)**

- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Maintains the current level of funding. Funds are used for job training in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.
- Authorizes the community colleges to provide job training services to underserved populations in the State, including people that earn less than net income of \$20,000 annually, minorities, women, disabled persons, the elderly, and people convicted of felonies trying to reenter society after release from prison.
- \$50,000 for the city of Seymour for costs associated with the demolition of an asbestos-filled building.
- **DETAIL:** This is a new appropriation for FY 2010. Seymour has a building in its town square that the Department of Natural Resources (DNR) has said is asbestos-filled and must undergo abatement through demolition. According to the city, the owner of the building does not live in Iowa and the city has not had any luck in being able to force the owner to pay for the demolition. Seymour requested assistance from the State to help with the costs due to limited resources.
- \$200,000 for costs associated with the Amateur Athletic Union (AAU) Junior Olympics Summer 2009. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2010. The city of Des Moines will be hosting the AAU Jr. Olympics in July and August 2009. The appropriation will assist with the necessities for the events including helping with costs associated for activities, exhibitors, marketing, and promotion. The AAU Jr. Olympics is a multi-year sport youth event that rotates throughout the United States. It is next expected to be in Des Moines in 2014.
- \$100,000 for costs associated with the renovation of a building for the relocation of a Juvenile Courthouse in Warren County.
- **DETAIL:** This is a new appropriation for FY 2010. The existing building was formerly the Economic Development Building. Funds will be used to renovate the building so that the Juvenile Court may relocate to it.

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**DEPARTMENT OF ECONOMIC
DEVELOPMENT (CONTINUED)**

- \$200,000 for renovation and capital improvements at the fire station in Muscatine.
- *DETAIL:* This is a new appropriation for FY 2010. The funds will be used to help the City of Muscatine replace an aging fire station that is 2,800 square-foot station with a larger station of approximately 5,000 square feet. This will allow the fire department to house a minimum of three pieces of equipment including an engine, an ambulance, and a hazardous material emergency response vehicle, and provide providing sleeping quarters for four firefighters rather than two.
- \$10,000 for improvements at a community center in Stratford to ensure ADA compliance.
- *DETAIL:* This is a new appropriation for FY 2010. The Shakespeare Community Center in Stratford hosts meals for senior citizens and needs to make its facilities compliant with ADA requirements. The funds will be used to help make the community center ADA compliant.
- \$500,000 in FY 2011 for Phase II of the Blank Park Zoo expansion and renovation in Des Moines.
- *DETAIL:* This will be a new appropriation for FY 2011. The funds will be used for Phase II of a four-phased Master Plan for the Zoo's expansion and renovation projects. State funds will be part of the overall \$40.0 million capital campaign to expand the existing zoo, provide new exhibits, improve facilities and education centers, and increase the size of the zoo from 23 acres to 103 acres.

DEPARTMENT OF EDUCATION

- \$1.0 million for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.
- *DETAIL:* Maintains the current level of funding. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa. The funds offset the costs of providing interlibrary loans and equal access to library resources for all people in the State through resource sharing.

**DEPARTMENT OF HUMAN
SERVICES**

- \$200,000 for the Mental Health Institute in Independence.
- *DETAIL:* This is a new appropriation for FY 2010. Funds will be used for capital safety improvements to repair and upgrade electrical wiring and emergency systems in the facility. The Institute is run by the Department of Human Services and provides inpatient psychiatric treatment for adults, adolescents, and children.

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**DEPARTMENT OF NATURAL
RESOURCES**

- \$12.8 million to the DNR for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** The FY 2010 appropriation is an increase of \$4.2 million compared to estimated FY 2009. The FY 2009 appropriation was from the RC3 and the DNR has not received funds for the project. The additional \$4.2 million will restore the funding necessary to complete the FY 2009 projects as well as the funding for FY 2010 projects. The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.
- \$2.0 million for a floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2010. Funds will be used to implement a new floodplain management program. After the 2008 flooding, the DNR convened a Floodplain Management Expert Panel, in conjunction with the development of a larger initiative, the Iowa Water Plan. The Panel provided recommendations for floodplain management and future policy. The DNR will use the funding to hire FTE positions to fill vacant spots within the Department's FTE allowance. The staff will focus on improving floodplain mapping using LiDAR, assisting local entities with permits and planning, data collection, increasing the number of inspections for safety and structural integrity of dams and levees, developing a statewide flood control plan, and assisting with emergency management teams with flood events. The DNR is authorized to hire up to 21.0 FTE positions for the program.
- Specifies that \$400,000 of the \$2.0 million may be used for stream gages for purposes of tracking and predicting flood events and gathering data.
- \$100,000 for deposit in the Loess Hills Development and Conservation Fund for allocation to the Hungry Canyons Alliance. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2010. The Hungry Canyons Alliance works on streambed stabilization projects with repairs for streambed erosion and degradation to the Loess Hills area. The Alliance is slated to receive \$400,000 from SF 467 (FY 2010 Agricultural and Natural Resources Appropriation Bill). The additional \$100,000 will be used to provide 10.0% of the match required to leverage one-time federal funds for the improvements. Counties provide 15.0% of the match and the federal match will be 75.0%.

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**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

**DEPARTMENT OF NATURAL
RESOURCES (CONTINUED)**

- \$800,000 for the Water Trails and Low Head Dam Public Hazard Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.
- *DETAIL:* This is a decrease of \$200,000 compared to FY 2009. The funds will be used by the Department to award grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. In the 2008 Legislative Session, Senate File 2430 (FY 2009 Economic Stimulus Act) appropriated \$250,000 to the DNR to establish and administer a water trails and low head dam public hazard improvement plan throughout the State. The \$1.0 million FY 2009 funding from RIIF was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of the funds.

DEPARTMENT OF PUBLIC DEFENSE

- \$1.5 million for major maintenance at National Guard facilities throughout the State.
- *DETAIL:* This maintains the current level of funding. State funds will be matched with \$1.5 million in federal funds.
- \$2.0 million for construction and renovation of the Davenport Aviation Readiness Center (Armory).
- *DETAIL:* This is a new appropriation for FY 2010. State funds will be matched with \$1.6 million in federal funds. The funds will be used for an addition and alteration to the existing Davenport Aviation Readiness Center to bring the facility size and condition in line with the assigned units and the total number of soldiers training in the facility. According to the Department of Public Defense (DPD), the number of soldiers training at the facility has increased 46.0% from 142 soldiers to 208.
- \$1.0 million for construction and renovation of the existing Mount Pleasant Readiness Center.
- *DETAIL:* This is a new appropriation for FY 2010. State funds will be matched with \$1.5 million in federal funds. The funds will be used for an addition and improvements to the existing Davenport Aviation Readiness Center to bring the facility size in line with the assigned units and the total number of soldiers training in the facility and improve conditions in the facility.

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**HOUSE FILE 822
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DEPARTMENT OF PUBLIC HEALTH

- \$130,000 to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is the second and last year of funding for this project. The funds will be used to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a national organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provides public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries. The eye organization received \$130,000 from an FY 2009 RIF appropriation.

BOARD OF REGENTS

- A total of \$28.0 million over two fiscal years, \$6.0 million for FY 2010 and \$22.0 million for FY 2011, for Phase II of the construction and expansion of the veterinary diagnostic laboratory at Iowa State University.
- **DETAIL:** Phase II of the Veterinary Laboratory received \$1.8 million in FY 2009 from the RIF for design and planning purposes. The new RIF appropriations will be used for Phase II of the veterinary laboratory project that includes renovation and modernization of the area formerly occupied by the large animal area for expanded clinical services for a small animals hospital. The total project cost is estimated at \$38.0 million.
- \$1.3 million for the new Iowa Flood Center at the University of Iowa. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2010. Amendment H-1675 establishes the Iowa Flood Center at the University's Hydroscience and Engineering Center. The funds will be used for operations, salaries, and administrative support for the Center. The Board of Regents anticipates ongoing operating costs of \$2.7 million annually. The University has submitted a proposal to the National Science Foundation (NSF) to become a National Center for Flood Research and Education. If successful, the funding from NSF would provide \$10.0 million annually for five years.

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STATE FAIR AUTHORITY

- A total of \$8.0 million over two fiscal years, \$5.5 million in FY 2010 and \$2.5 million in FY 2011, for the State Fair Authority for construction of an agricultural exhibition center.
- **DETAIL:** This funding provides the funds to restore the \$5.0 million FY 2009 RC3 appropriation that the State Fair did not receive because the planned securitization did not occur, as well as provide the additional \$3.0 million that the State Fair requested. The project received \$3.0 million from the RIF in FY 2008. The total cost of the planned project is estimated at \$24.0 million. This is an increase of approximately \$6.0 million compared to original estimates. The State Fair has requested a total of \$11.0 million in State funds for the project and has raised, or plans to raise, an additional \$9.5 million in private funds. The State Fair Authority advises it needs an additional \$3.5 million to complete the project and would look to several potential sources of funds, whether private donation, State appropriation, or from State Fair revenues.

DEPARTMENT OF
TRANSPORTATION

- \$3.0 million to the Department of Transportation (DOT) for capital improvements and related studies for expanding passenger rail service in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** This is a new appropriation for FY 2010. Initially, specific work to be accomplished with these funds would be track work (tie replacement, additional ballast, highway-railroad crossing improvements, and train signal installation) between the Quad Cities and Iowa City and track work in Dubuque. The DOT plans to use the funding to provide the 20.0% State match in the competitive grant process with the Federal Railroad Administration. If successful, the DOT could leverage \$12.0 million in federal funding. In addition, the DOT will apply for the competitive grant process to leverage the \$8.0 billion in federal stimulus funding that is available for intercity rail. State match is not required for federal stimulus funding. The funds will be deposited in the Passenger Rail Service Revolving Fund.

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**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
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**DEPARTMENT OF
TRANSPORTATION (CONTINUED)**

- \$3.5 million for the State Recreational Trails Program.
- **DETAIL:** This is an increase of \$500,000 compared to the FY 2009 appropriation. The funds will be used to continue grants for Statewide recreational trails. A local match of 25.0% is required in accordance with the Department's administrative rules. Trails that receive funding must be maintained for public use for a minimum of twenty years. Permits the funds appropriated for recreational trails to be used for equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses of trails.
- Allocates a total of \$1.3 million from the appropriation to the following trails:
 - \$750,000 for the Principal Riverwalk in Des Moines. This trail received an allocation of \$750,000 from the FY 2009 appropriation for recreational trails.
 - \$500,000 for the Pinicon Ridge County Park and Trail Bridge on the Wapsipinicon River in Linn County.
- A total of \$5.5 million over three fiscal years, \$1.5 million for FY 2010, and \$2.0 million each for FY 2011 and FY 2012, for the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Maintains the current level of funding. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants.
- \$750,000 for vertical infrastructure improvements at general aviation airports.
- **DETAIL:** Maintains the current level of funding. General Aviation Vertical Infrastructure projects receive State matching grants of up to 85.0% of the total project costs, but must meet the minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

TREASURER OF STATE

- \$1.6 million to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.
- **DETAIL:** This is an increase of \$530,000 compared to estimated net FY 2009. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. The proposed amendment reduces the FY 2009 appropriation to \$1.1 million. For FY 2009, county fairs received \$10,000 each. For FY 2010, the \$530,000 increase will allow each county fair to receive \$15,000.
- Strikes the allocation to the Fairgrounds Infrastructure Aid Fund (FAIF) that was created in Section 43 of SF 2432 (FY 2009 Infrastructure Appropriations Act). The proposed amendment repeals the FAIF.
- \$5.0 million for deposit in the Watershed Improvement Fund to be used for grants for water quality improvements in the State under the Watershed Improvement Review Board. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Maintains the current level of funding. The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for these purposes. The grants may be awarded for up to three years.

DEPARTMENT OF VETERANS
AFFAIRS

- \$1.6 million to the Department of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program for military veterans. This appropriation notwithstanding the definition of vertical infrastructure.
- **DETAIL:** Maintains the current level of funding. The Program is administered by the Iowa Finance Authority and assists military veterans with the purchase of homes in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

REVERSION

- Specifies nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.
- **DETAIL:** Funds appropriated from the RIIF for FY 2010 will be available through the end of FY 2013. Fund appropriated from the RIIF for FY 2011 will be available through the end of FY 2014. Funds appropriated from the RIIF for FY 2012 will be available through the end of FY 2015.

DIVISION II

CHANGE TO THE FY 2010 APPROPRIATION FROM RIIF TO THE GROW IOWA VALUES FUND

- Decreases the FY 2010 RIIF appropriation to the Grow Iowa Values Fund by \$5.0 million from \$50.0 million to \$45.0 million.
- *DETAIL:* The \$50.0 million appropriation for the Grow Iowa Values Fund was previously enacted from the RIIF for FY 2009 and FY 2010. After FY 2010, funding will resume from the General Fund. This annual appropriation is scheduled to sunset at the end of FY 2015.

DIVISION III

TECHNOLOGY REINVESTMENT FUND (TRF) APPROPRIATIONS

DEPARTMENT OF ADMINISTRATIVE SERVICES

- \$2.0 million appropriation to the DAS for technology improvement projects for State agencies.
- *DETAIL:* This is an decrease of \$1.9 million compared to the FY 2009 appropriation. The funds will be deposited in the Pooled Technology Fund. Projects funded from the Pooled Technology Fund will be selected through the Return on Investment (ROI) process that was established to ensure projects benefit taxpayers and minimize duplication among State agencies. This funding level will provide funding for the top five projects out of twenty-seven applications for FY 2010.

DEPARTMENT OF CORRECTIONS

- \$500,000 for costs associated with the Department's Iowa Corrections Offender Network (ICON).
- *DETAIL:* Maintains the current level of funding. The funds will be used for implementation and operation the ICON System. The System is designed to streamline purchasing and procurement processes, standardize reporting of fixed assets across all institutions, facilitate issuance of smart cards to inmates to make services more efficient and cost effective, streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reduce paper in mailrooms and the DOC office.

DEPARTMENT OF EDUCATION

- \$2.7 million to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).
- *DETAIL:* Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

**DEPARTMENT OF EDUCATION
(CONTINUED)**

- \$600,000 for development and implementation of a statewide education data warehouse.
- *DETAIL:* Maintains the current level of funding. The funds are used to develop a Statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff, and policymakers.
- Authorizes the Department of Education to use the funds from this appropriation for its etranscript data system because both etranscript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

DEPARTMENT OF HUMAN RIGHTS

- \$361,000 for costs associated with the justice enterprise data warehouse.
- *DETAIL:* Funding will provide for a three-year contract for maintenance, subscription services, and hosting for the State's enterprise data warehouse (EDW). Several agencies have programs running on the warehouse. The Iowa Justice Data Warehouse runs on the EDW and is used for processing requests such as to estimate revenues to the state for proposals that would increase fines or civil penalties and to complete correctional impact statements. The DOC, juvenile court services, and other entities use the Justice Data Warehouse for statistical reporting.

**IOWA ETHICS AND CAMPAIGN
DISCLOSURE BOARD**

- \$15,000 to the Ethics and Campaign Disclosure Board for technology improvements for the Board's electronic filing system including an online searchable database.
- *DETAIL:* This is a new appropriation for FY 2010. The Board received \$39,100 in FY 2007 to overhaul the campaign finance system and Executive Branch lobbyist and lobbyist client system, and to provide a personal financial disclosure system. The \$15,000 will be used to maintain the searchable database function for contributions and expenditures by State Committees that was implemented by the Board in October 2008. The funds will also be used to expand the function of the searchable database to include more information and expand the electronic filing system for filing of Independent Expenditure Statements.

**IOWA LAW ENFORCEMENT
ACADEMY**

- \$185,000 to the Iowa Law Enforcement Academy for technology upgrades for the development of computer online testing and training and for a firearms training simulator.
- *DETAIL:* This is a new appropriation for FY 2010. The funds will be used for the software program for computer online testing and training for reserve peace officer certification. The funds will also be used for a mobile firearms training simulator that will allow the Academy to train shooting scenarios in locations other than Des Moines for purposes of officer continuing education.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

**IOWA TELECOMMUNICATIONS &
TECHNOLOGY COMMISSION**

- \$2.2 million for the replacement of equipment for the Iowa Communications Network (ICN).
 - *DETAIL:* This is an increase of \$22,000 compared to estimated FY 2009. The funds will be used to replace aging ICN equipment to ensure connectivity. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries. Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.
- Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Requires repayment to be made from receipts associated with fees charged to use the ICN.
- \$2.8 million for generator replacement.
 - *DETAIL:* This is a new appropriation for FY 2010. The funds will be used for replacing generators at Part I and Part II sites as well as regeneration sites. The funds will be used for equipment and installation of the generators. It is anticipated that any generator replacement will be done in a one-time replacement effort with FY 2010 funding, rather than phasing the process over several years, to save on costs of equipment and installation.
- \$2.3 million for continued additions for network redundancy and continuity of operations for the Capitol Complex.
 - *DETAIL:* This is the second of a multi-year project. The first phase of the redundancy, fiber, received \$1.8 million for estimated FY 2009. The funds will be used to strengthen ICN service in time of disaster and for initiatives such as the Continuity of Operations and Continuity of Government. The project is planned in three phases: fiber redundancy, voice platform redundancy, and a secondary entrance facility. Funds for FY 2010 will be used to create voice platform redundancy for the Capitol Complex.

DEPARTMENT OF PUBLIC DEFENSE

- \$250,000 to the Homeland Security and Emergency Management Division for the 2-1-1 Call System.
 - *DETAIL:* This is a new appropriation for FY 2010. Funds will be used for grants to support call centers that provide 2-1-1 call center support. The 2-1-1 call system received an FY 2008 appropriation of \$250,000 from the General Fund. The 2-1-1 call system is a 24/7 call system that provides free health and human services and human resources information. It is a national system supported by the United Way. During the Iowa floods in 2008, people who wanted to help volunteer or needed assistance called the 2-1-1 hotline and were directed to volunteer opportunities and to emergency shelters or food resources. Use of the 2-1-1 call system for a nonemergency call reduces demands on the emergency 911 system.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
AS PROPOSED BY H-1675**

DEPARTMENT OF PUBLIC SAFETY

- \$350,000 for the lease purchase payments of an Automated Fingerprint Information System (AFIS).
- **DETAIL:** This is a decrease of \$210,000 compared to estimated FY 2009. The total cost to replace the mainframe and the remote site systems was estimated at \$3.0 million. The FY 2010 appropriation will complete the terms of the lease purchase agreement.

REVERSION

- Specifies nonreversion of funds appropriated from the TRF in Division III for four fiscal years.

DIVISION IV

RESTRICTED CAPITAL FUND (RCF) APPROPRIATION

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

- \$196,000 to the DAS for major maintenance.
- **DETAIL:** This appropriation is intended to utilize the remaining balance in the RCF. Funds will be used for major repairs and major maintenance at agencies around the State. The FY 2010 RCF appropriation is in addition to the \$15.0 million RIIF appropriation for major maintenance in FY 2011, in Section 2.1 of this amendment.
- Requires the RCF appropriation be expended in a manner that does not jeopardize the tax-exempt status of the bonds issued by the Tobacco Settlement Authority.

DIVISION V

TRANSFERS – RCF AND RC2

- Transfers any unencumbered and unobligated balances in the RCF and RC2 to the DAS for major maintenance projects at the close of FY 2010. The exact amount of the transfer is not estimated because it is unknown how much interest the funds will earn for FY 2009 and FY 2010.
- Both the RCF and RC2 include tax-exempt bond proceeds and must be expended within the timeframe of the tax certificate. Although the funds have been appropriated, there has been enough of a balance in the respective funds to continue to earn interest. In order to expend the funds, the transfer to the DAS will provide a way to capture any remaining interest that is earned.
- The DAS is required to report to the Legislative Services Agency and the Department of Management the amount transferred in conjunction with the infrastructure status report that is due annually by January 15.

DIVISION VI

ALTERNATIVE ENERGY PROJECT DELIVERY PILOT PROGRAM

- Establishes Chapter 26A, Code of Iowa, that creates an Alternative Project Delivery Commission and an Alternative Project Delivery Pilot Program. The purpose of the Pilot Program is to determine whether alternative project delivery methods are financially beneficial and efficient for governmental entities in completing public projects. For purposes of the Pilot Program, governmental entities includes the DAS or the Board of Regents.
- Design-build is a project delivery process that includes architectural and engineering services and the building and construction services all into one single contract. Design-build providers are determined through a two-phased process starting with a request for qualifications (RFQ) that identifies two to five service providers. Prospective providers identified are then asked to respond to request for proposals (RFP). The design-build process allows selection of a contractor to be based more on qualifications, rather than solely on the lowest responsible bidder.
- Allows for an exemption from Chapter 26, the competitive bidding statute, for a limited number of eligible projects. Only projects under the purview of the Board of Regents or the DAS that have an estimated cost of \$10.0 million or more would be eligible.
- The Commission must select public projects by November 1, 2010. The Commission must file a report to the Governor and General Assembly by January 15, 2012, that details the activities of the Commission and provides a summary of each public projects in the Pilot Program. The Pilot Program ends on June 30, 2012.

DIVISION VII

IOWA FLOOD CENTER

- Creates the Iowa Flood Center at the University of Iowa. Specifies duties of the Iowa Flood Center and the Water Resources Coordinating Council. The Iowa Flood Center will develop hydrologic models for physically-based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along Iowa's major waterways and to support ongoing flood research, share resources and expertise of the Iowa flood center, and assisting in the development of a workforce in the State knowledgeable regarding flood research, prediction, and mitigation strategies.
- Currently, the DNR and the Water Resources Coordinating Council are responsible for regional watershed assessment, planning, and prioritization; community-based subwatershed improvement plans; and community-based subwatershed monitoring. Many of these duties will remain under the Iowa Flood Center with some modifications.
- The Center must create a regional watershed assessment program. The program will assess all the regional watersheds in the State. The Center must report the results of the assessment to the Council and the General Assembly and make the report available to the public. After the Center's completion of the initial regional watershed assessment, and after the Council's prioritization of the regional watersheds, the Council is to initiate the organization of an interagency integrated water resources committee to facilitate the development and implementation of local, community-based subwatershed improvement plans. After completion of the statewide regional watershed assessment and prioritization, the Center will develop and implement physically-based hydrologic models to improve watershed and community scale flood prediction and mitigation planning.
- The Center must produce flood inundation maps relating the spatial extent of flooding to predicted stream flows and implement statewide programs to educate Iowans on water quality, best management practices, and flood risk and mitigation. The amendment requires the Center to provide technical training through regional workshops and short courses to water resources professionals in State agencies, city and county administrators, and private companies.

DIVISION VIII

CHANGES TO PRIOR APPROPRIATIONS AND FY 2009 ADJUSTMENTS

- *Department of Administrative Services* – Extends the reversion of the FY 2006 appropriation for the Wallace Building renovation through the end of FY 2010. The appropriation was \$625,000 and approximately \$127,000 remains.
- *Regents* – Shifts the FY 2010 previously enacted appropriation for the University of Iowa's Institute for Biomedical Discovery to FY 2011. The amount of \$10.0 million remains the same.

DIVISION VIII (CONTINUED)

CHANGES TO PRIOR APPROPRIATIONS AND FY 2009 ADJUSTMENTS

- ***Department of Economic Development*** – Extends the reversion of the FY 2009 appropriation for the Microenterprise Development Program through the end of FY 2010. Funding was included in SF 2430 (FY 2009 Economic Stimulus Act). The extension also applies to the 1.0 FTE position.
- ***Department of Natural Resources***– Extends the reversion of the FY 2009 appropriation for the Water Trails and Low Head Dam Public Hazard Program through the end of FY 2010. Funding was included in SF 2430 (FY 2009 Economic Stimulus Act). The Program received \$250,000 from the Federal Economic Stimulus and Jobs Holding Account.
- ***Department of Administrative Services*** – Provides an FY 2009 supplemental of \$13,000 for the D-Line Bus Service due to additional buses added to the route for the Legislative Session to support the increase in ridership, especially to and from the Capitol.
- ***Appropriates \$9.9 million in FY 2009 adjustments for the Department of Administrative Services to restore partial or all funding for projects that were in the FY 2009 RC3 appropriations:***
 - \$2.0 million for major maintenance.
 - \$829,000 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.
 - \$1.9 million for continued restoration of the Capitol Building, including compliance with building codes and the federal Americans with Disabilities Act.
 - \$1.0 million for renovations and repairs to the utility tunnel system in the Capitol Complex.
 - \$165,000 for building security and firewall protection at the Hoover State Office Building.
 - \$4.0 million for the purchase of the Mercy Capitol Hospital. The DAS is authorized to enter into agreements with State agencies, other governmental entities, or political subdivisions for the use of Mercy Capitol Hospital after its takes possession in December 2009.
- ***Department of Transportation*** – Adds notwithstanding language to the FY 2009 RIIF appropriation for the Dubuque Depot. The city will use the funds for a feasibility and environmental study and preliminary engineering for the platform. The city plans to combine State funding with funds from other sources to build an intermodal facility at the site.
- ***Treasurer of State*** – Deappropriates \$530,000 from the estimated FY 2009 RIIF appropriation for infrastructure at county fairs.

DIVISION VIII (CONTINUED)

CHANGES TO PRIOR APPROPRIATIONS AND FY 2009 ADJUSTMENTS

- **Department of Education – Iowa Public Television (IPTV)** – Authorizes IPTV to use remaining funds from the FY 2009 TRF appropriation for transmitter generators as operating funds for FY 2009 and FY 2010. IPTV anticipates federal funds for the transmitter generators. IPTV requested the use of the funds to offset a decrease in its non-State and non-federal funding (membership, underwriting, donations) and the need to retain staff.
- **Transfer** – The remaining balance in the Endowment for Iowa’s Health Account and the Healthy Iowans Tobacco Trust will transfer to the General Fund before the close of FY 2009. The transfer is estimated to be \$21.9 million.
- **Department of Economic Development** – If SF 344 (Economic Development Financial Assistance Program Changes) is enacted, all remaining funds in the Accelerated Career Education account of the Physical Infrastructure Assistance Fund will be transferred to the new Accelerated Career Education Fund created in SF 344.

DIVISION IX

CODE CHANGES

- **Deappropriates** \$3.0 million from the previously enacted FY 2010 RIIF appropriation to the Technology Reinvestment Fund, reducing it from \$17.5 million to \$14.5 million.
- **Transfer from Endowment to RIIF** – Moneys deposited in the Endowment for Iowa’s Health Account will be transferred to the RIIF beginning in FY 2010. The estimated tobacco payment is \$16.6 million for FY 2010. The RIIF balance sheet attached to this Executive Summary reflects these additional revenues.
- **Department of Economic Development** – Repeals the authorization for an applicant to receive incentives in the High Quality Job Creation program within the one-year time frame of the application.
- **River Enhancement Community Attraction and Tourism (RECAT) Grants** – Provides an application review process for the RECAT through the existing eight-member Vision Iowa Board.
- **Department of Economic Development** – Changes the allocation for administrative costs for overseeing the Grow Iowa Values Fund to a flat amount of \$600,000.
- **Department of Human Services** – Clarifies the definition of replacement for adding new health services or adding bed capacity by specifying that replacement means establishing a new facility within the same county as the prior facility that will be closed.
- **Fairground Infrastructure Aid Fund** – Eliminates the Fund and the processing required for the Fund.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 822
INFRASTRUCTURE APPROPRIATIONS BILL
*AS PROPOSED BY H-1675***

**EFFECTIVE AND RETROACTIVE
APPLICABILITY DATES**

- Division VIII is effective on enactment.
- Retroactive applicability applies to the changes for the Dubuque Depot, County Fair appropriation, and the IPTV authorization for use of funds. The provisions are retroactive to the beginning of FY 2009.
- Section 43 of H-1675 is effective June 30, 2009.

FY 2010 INFRASTRUCTURE APPROPRIATIONS ACT - HF 822
Appropriations Listed by Funding Source

		Proposed Action by Amendment H-1675		
		FY 2010	FY 2011	FY 2012
Rebuild Iowa Infrastructure Fund (RIIF)				
Administrative Services	DAS Distribution Account	\$ 3,700,000	\$ 0	\$ 0
	Major Maintenance	0	15,000,000	0
	Routine Maintenance	3,000,000	0	0
	Wallace Building Improvements	1,500,000	0	0
	Capitol Complex Electrical Distribution Upgrade	850,000	0	0
	Capitol Interior/Exterior Restoration and ADA Compliance	5,000,000	0	0
	HVAC Improvements Hoover Building	1,500,000	0	0
	Central Energy Plant Addition and Improvements	623,000	0	0
	Mercy Capitol Hospital Building Operations	500,000	0	0
	Terrace Hill Restoration and Renovation	769,543	0	0
	D-Line Bus Service and Employee Ride Program	188,000	0	0
Corrections	Construction Project Management and Correction Spec.	1,750,000	0	0
	Fifth CBC Des Moines Residential Expansion	0	5,000,000	0
Cultural Affairs	Iowa Great Places Program	1,900,000	0	0
	Civil War Sesquicentennial	350,000	0	0
	Cultural Community Grants	200,000	0	0
	Historical Preservation Grant Program	1,000,000	0	0
Economic Development	Regional Sport Authorities	500,000	0	0
	Community Colleges/Workforce Dev & Training Fund	2,000,000	0	0
	Asbestos Demolition Assistance - City of Seymour	50,000	0	0
	Blank Park Zoo Expansion - Phase II	0	500,000	0
	AAU Jr. Olympics Summer 2009	200,000	0	0
	Warren County Juvenile Courthouse Renovation	100,000	0	0
	Fire Station Improvements - Muscatine	200,000	0	0
	Community Center ADA Compliance - Stratford	10,000	0	0
	Net Decrease to Grow Iowa Values Fund ¹	-5,000,000	0	0
Education	Enrich Iowa Libraries	1,000,000	0	0
Human Services	Independence Mental Health Institute Capital Improvements	200,000	0	0
Management	Net Decrease to Technology Reinvestment Fund ²	-2,975,000	0	0
Natural Resources	Lake Restoration and Water Quality	12,800,000	0	0
	Floodplain Management Program	2,000,000	0	0
	Hungry Canyons Alliance	100,000	0	0
	Water Trails and Low Head Dam Public Hazard Program	800,000	0	0
Public Defense	Facilities/Armory Maintenance	1,500,000	0	0
	Davenport Aviation Readiness Center	2,000,000	0	0
	Mount Pleasant Readiness Center	1,000,000	0	0
Public Health	Vision Screening	130,000	0	0
Regents	ISU - Veterinary Laboratory Phase II Small Animals Hospital	6,000,000	22,000,000	0
	SUI - Iowa Flood Center	1,300,000	0	0
	SUI - Institute for Biomedical Discovery ³	0	10,000,000	0
State Fair Authority	Agricultural Exhibition Center	5,500,000	2,500,000	0
Transportation	Passenger Rail Service Fund	3,000,000	0	0
	Recreational Trails	3,500,000	0	0
	Rail Revolving Loan and Grant	1,500,000	2,000,000	2,000,000
	General Aviation Infrastructure Grants	750,000	0	0
Treasurer	County Fair Infrastructure	1,590,000	0	0
	Watershed Improvement Review Board	5,000,000	0	0
Veterans Affairs	Home Ownership Program	1,600,000	0	0
Total RIIF		\$ 69,185,543	\$ 57,000,000	\$ 2,000,000
Technology Reinvestment Fund (TRF)				
Administrative Services	Pooled Technology Projects	\$ 2,037,184	\$ 0	\$ 0
Corrections	Iowa Corrections Offender Network Data System	500,000	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0
	Statewide Education Data Warehouse	600,000	0	0
Human Rights	Justice Enterprise Data Warehouse	361,072	0	0
Iowa Ethics and Campaign Disclosure	Technology Upgrades Online Database	15,000	0	0
Iowa Law Enforcement Academy	Technology Upgrades Online Testing and Simulator	185,000	0	0
Iowa Telecom. and Tech. Commission	ICN Equipment Replacement	2,211,863	0	0
	Generator Replacement	2,755,246	0	0
	Network Redundancy	2,320,000	0	0
Public Defense HS/EMD	2-1-1 Call System	250,000	0	0
Public Safety	AFIS Lease Payment	350,000	0	0
Total TRF		\$ 14,312,365	\$ 0	\$ 0
Restricted Capital Fund (RCF)				
Administrative Services	Major Maintenance	195,484	0	0
Total RCF		\$ 195,484	\$ 0	\$ 0
Total Infrastructure Appropriations Act		\$ 83,693,392	\$ 57,000,000	\$ 2,000,000

Notes:

1. The amendment decreases the previously enacted appropriation for the Grow Iowa Values Fund from \$50.0 million to \$45.0 million. The net decrease is reflected here.
2. The amendment decreases the previously enacted appropriation for the Technology Reinvestment Fund from \$17.5 million to \$14.5 million. The net decrease is reflected here.
3. The amendment moves the previously enacted \$10.0 million appropriation for the SUI Institute for Biomedical Discovery from FY 2010 to FY 2011.

Appropriations that have been previously enacted are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)

As Proposed by H-1675 to HF 822

	Actual FY 2008	Legislative Action Adjustments FY 2009	Proposed Legislative Action FY 2010	Proposed Legislative Action FY 2011
Resources				
Balance Forward	\$ 49,696,180	\$ 32,167,362	\$ 1,868,061	\$ 1,826,386
Wagering Taxes and Fees	200,691,800	201,978,575	204,843,030	207,725,390
Gamblers Treatment Fund Excess	2,585,574	1,114,759	1,185,907	1,257,766
License Fee Tax Credit	0	-4,600,000	-4,600,000	-4,600,000
Boat Assessment Tax Credit	0	0	0	-6,000,465
Riverboat License Fees	8,000,000	8,000,000	0	0
Transfer from Vertical Infrastructure Fund	0	8,400,023	0	0
Interest	32,860,571	18,200,000	12,500,000	12,500,000
Transfer to General Fund	0	-37,000,000	0	0
Revenue Loss Due to Bonding	0	0	0	-48,000,000
MSA Tobacco Payment (transfer from Endowment)	0	0	16,617,343	15,917,573
Total Resources	\$ 293,834,125	\$ 228,260,719	\$ 232,414,341	\$ 180,626,650
Appropriations				
Administrative Services				
Major Maintenance	\$ 0	\$ 2,000,000	¹ \$ 0	\$ 15,000,000
Routine Maintenance	5,000,000	3,000,000	3,000,000	0
Employee Relocation Expenses/Leases	1,824,500	0	0	0
DAS Distribution Account	2,000,000	2,000,000	3,700,000	0
Wallace Bldg Improvements	0	0	1,500,000	0
DHS Toledo-New Education & Infirmary Bldg.	3,100,000	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renov.	750,000	829,000	¹ 0	0
Capitol Complex Electrical Distribution	3,460,960	0	850,000	0
Capitol Interior/Exterior Restoration and ADA Compliance	6,300,000	1,900,000	¹ 5,000,000	0
Capitol Complex Utility Tunnel	260,000	1,000,000	¹ 0	0
West Capitol Terrace	1,600,000	0	0	0
Hoover Building HVAC Improvements	1,320,000	0	1,500,000	0
Hoover Building Security/Fire Walls	0	165,000	¹ 0	0
Property Acquisition	1,000,000	1,000,000	0	0
Energy Plant and Additions	998,000	0	623,000	0
Vehicle Dispatch Fleet Relocation	350,000	-349,161	0	0
Veterans Disabled for Life Memorial	50,000	0	0	0
Workers' Monument	200,000	0	0	0
Mercy Capitol Hospital Purchase	0	3,950,000	¹ 0	0
Mercy Capitol Hospital Building Operations	0	0	500,000	0
Capitol Master Plan Update	0	250,000	0	0
Terrace Hill Preservation and Restoration	0	0	769,543	0
Human Resource I/3 Payroll Module	0	200,000	0	0
Contract Project Manager - Veterans Home	0	200,000	0	0
D-Line Bus Service and Employee Ride Program	0	183,000	² 188,000	0
Agriculture and Land Stewardship				
National Junior Gelbvieh Heifer Show	0	10,000	0	0
Corrections				
Ft. Madison Electrical System Lease Purchase	333,168	0	0	0
Mitchellville Expansion	0	0	0	11,700,000
Correctional Institutions Capitals Request	5,495,000	-2,797,376	0	0
Fort Dodge CBC Residential Facility	2,450,000	0	0	0
Anamosa Dietary Renovation	25,000	0	0	0
Davenport CBC Facility	0	-3,458,217	0	0
6th District Mental Health Bldg	1,300,000	0	0	0
Prison Infrastructure Planning	500,000	0	0	0
A & E Funding for Ft. Madison and Mitchellville	0	1,000,000	0	0
Construction Project Management and Correctional Spec.	0	500,000	1,750,000	0
Fifth CBC Des Moines Residential Expansion	0	0	0	5,000,000
Des Moines CBC Planning Study	0	200,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

As Proposed by H-1675 to HF 822

	Actual FY 2008	Legislative Action Adjustments FY 2009	Proposed Legislative Action FY 2010	Proposed Legislative Action FY 2011
Cultural Affairs				
Historical Preservation Grant Program	1,000,000	1,000,000	1,000,000	0
Great Places Initiative	3,000,000	2,000,000	1,900,000	0
Iowa Battle Flags	220,000	220,000	0	0
Civil War Sesquicentennial		0	350,000	0
Community Cultural Grants	0	0	200,000	0
Kimball Organ Restoration	0	80,000	0	0
Economic Development				
Community Attraction & Tourism Grants	5,000,000	12,000,000	0 ³	5,000,000
River Enhancement Comm Attract & Tourism (RECAT)	0	10,000,000	0 ³	10,000,000
Accelerated Career Education (ACE) Program	5,500,000	-4,225,000	0	0
Targeted Industries Infrastructure	900,000	900,000	0	0
Regional Sport Authorities	500,000	500,000	500,000	0
Community Colleges - Workforce Training	2,000,000	2,000,000	2,000,000	0
Grow Iowa Values Fund	0	50,000,000	45,000,000	0
Central Expo FY 2008 Supplemental	250,000	0	0	0
Asbestos Demolition Assistance City of Seymour	0	0	50,000	0
Blank Park Zoo Capitals	0	0	0	500,000
AAU Jr. Olympics Summer 2009	0	0	200,000	0
Warren County Juvenile Courthouse Renovation	0	0	100,000	0
Fire Station Improvements - Muscatine Fire Dept.	0	0	200,000	0
Stratford Community Center ADA Compliance	0	0	10,000	0
Multi use Community Center - Des Moines	0	100,000	0	0
Education				
Enrich Iowa Libraries	1,000,000	1,000,000	1,000,000	0
NEICC Agriculture Emergencies Facility	35,000	0	0	0
Community Colleges Infrastructure	2,000,000	0	0	0
IPTV - Mechanical Equipment	1,275,000	0	0	0
Iowa Learning Technologies	0	250,000	0	0
Agricultural Learning Center - Muscatine	0	80,000	0	0
Human Services				
Nursing Home Facility Financial Assistance	1,000,000	600,000	0	0
Child Care Workgroup	0	30,000	0	0
Community Family Resource Center - North Cen. Iowa	0	15,000	0	0
Child Care Workers' Insurance Study	0	50,000	0	0
Independence Mental Health Institute	0	0	200,000	0
Iowa Finance Authority				
Wastewater Treatment Assist - Water Quality Grants	4,000,000	3,000,000	0	0
Administration of IJOBS Program		0	200,000	200,000
State Housing Trust Fund	2,500,000	3,000,000	3,000,000	3,000,000
Management				
Vertical Infrastructure Fund	50,000,000	0	0	0
Technology Reinvestment Fund	0	17,500,000	14,525,000	0
Environment First Fund	40,000,000	42,000,000	42,000,000	42,000,000
Natural Resources				
Volga River Rec. Area Infrastructure Impr.	750,000	0	0	0
Lake Delhi Improvements	100,000	100,000	0	0
Carter Lake Improvements	500,000	0	0	0
Mines of Spain Interpretive Center	100,000	0	0	0
State Park Renovations	2,500,000	0	0	0
Lake Restoration & Water Quality	8,600,000	0	12,800,000	0
Floodplain Management/Dam Safety	0	0	2,000,000	0
Water Trails and Low Head Dam Programs	0	1,000,000	800,000	0
Hungry Canyons Alliance		0	100,000	0
Plasma Arc Technology - Marion	0	150,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

As Proposed by H-1675 to HF 822

	Actual FY 2008	Legislative Action Adjustments FY 2009	Proposed Legislative Action FY 2010	Proposed Legislative Action FY 2011
Public Defense				
Camp Dodge Armed Forces Readiness Center	50,000	0	0	0
Gold Star Museum - Camp Dodge	1,000,000	2,000,000	1,000,000	0
STARCOMM	2,000,000	1,600,000	0	0
Iowa City Readiness Center	1,200,000	0	0	0
Waterloo Aviation Readiness Center	500,000	0	0	0
Camp Dodge Water Distribution System Facility/Armory Maintenance	400,000	410,000	0	0
Ottumwa Armory Addition	1,500,000	1,500,000	1,500,000	0
Newton Readiness Center	1,000,000	500,000	0	0
Eagle Grove Readiness Center	400,000	0	0	0
Davenport Aviation Readiness Center	400,000	0	0	0
Mount Pleasant Readiness Center	0	0	2,000,000	0
Camp Dodge Electrical Distribution System Upgrade	0	526,000	1,000,000	0
ILEA/National Guard Shoot House	500,000	0	0	0
Statewide Modernization Agenda - Readiness Centers	0	1,800,000	1,800,000	1,800,000
Public Health				
Vision Screening	0	130,000	130,000	0
Public Safety				
State Fire Training Facilities	2,000,000	-2,000,000	0	0
Regional Emer Response Facilities	1,400,000	0	0	0
Mason City Patrol Post	2,400,000	0	0	0
Regents				
Tuition Replacement	10,329,981	24,305,412	24,305,412	0
SUI - Institute for Biomedical Discovery	10,000,000	-550,000	0 ⁴	10,000,000 ⁴
ISU - Biorenewables Building	5,647,000	3,479,000	11,597,000	0
SUI - Hygienic Laboratory	15,650,000	12,000,000	0	0
ISU - Veterinary Lab. Phase II Small Animals Hospital	0	1,800,000	6,000,000	22,000,000
SUI - Iowa Flood Center	0	0	1,300,000	0
Midwest Grape and Wine Industry Institute	0	50,000	0	0
Revenue				
Secure an Advanced Vision for Education (SAVE)	10,000,000	10,000,000	10,000,000	10,000,000
Secretary of State				
Voting Machine Reimbursement Fund	2,000,000	0	0	0
Optical Scan Voting System FY 2008 Supplemental	4,900,880	0	0	0
State Fair				
Agriculture Exhibition Center	3,000,000	0	5,500,000	2,500,000
Transportation				
Commercial Aviation Infrastructure	1,500,000	0	0	0
Passenger Rail Service	0	0	3,000,000	0
Rail Assistance/Revolving Loan Fund	2,000,000	2,000,000	1,500,000	2,000,000
Recreational Trails	2,000,000	3,000,000	3,500,000	0
Public Transit Infrastructure	2,200,000	0	0	0
General Aviation Airport Grants	750,000	750,000	750,000	0
Dubuque Depot and Platform	0	300,000	0	0

Rebuild Iowa Infrastructure Fund (RIIF)
As Proposed by H-1675 to HF 822

	Actual FY 2008	Legislative Action Adjustments FY 2009	Proposed Legislative Action FY 2010	Proposed Legislative Action FY 2011
Treasurer				
County Fairs Infrastructure	1,590,000	1,060,000 ²	1,590,000	0
Watershed Improvement Review Board	0	5,000,000	5,000,000	0
Veterans Affairs				
Veterans Home Infrastructure	532,000	0	0	0
Home Ownership Program	1,000,000	1,600,000	1,600,000	0
Net Appropriations	<u>\$ 262,046,489</u>	<u>\$ 226,392,658</u>	<u>\$ 230,587,955</u>	<u>\$ 140,700,000</u>
Reversions	-379,727	0	0	0
Ending Balance	<u>\$ 32,167,362</u>	<u>\$ 1,868,061</u>	<u>\$ 1,826,386</u>	<u>\$ 39,926,650</u>

¹ These projects for the Department of Administrative Service (DAS) have been added to FY 2009. The projects were previously enacted in FY 2009 out of the proposed tobacco securitization proceeds. The projects remain in the bonding proposal as passed by the Senate; however, a bonding proposal in the House moves the DAS projects back to the RIIF. The previously enacted FY 2009 projects are now split between FY 2009 and FY 2010 funding in the RIIF.

² Other FY 2009 adjustments include an FY 2009 supplemental of \$13,000 for the D-Line Bus Service due to the additional buses added for the Legislative Session to support the increase in ridership, especially to and from the Capitol and a deappropriation of \$530,000 from the County Fairs Infrastructure appropriation.

³ For FY 2010, the \$12.0 million for CAT and \$10.0 million for RECAT have been moved to the bonding proposal. Beginning in FY 2011, the funding for CAT resumes as in previous years - \$5.0 million from the RIIF and \$7.0 million from the General Fund.

⁴ The FY 2010 previously enacted appropriation of \$10.0 million for SUI Institute for Biomedical Discovery has been moved to FY 2011. It is the last year of funding for this project.

Additional Notes: The "Legislative Action Adjustments FY 2009" column includes all the changes reflected in HF 414, signed by the Governor on March 16, 2009, that are now current law. The only additional adjustments to FY 2009 are those listed in footnotes 1 and 2.