

Health and Human Services Appropriations Bill House File 2734

Last Action:
**House Appropriations
Committee**
March 8, 2006

An Act relating to and making appropriations to the department of human services, the department of elder affairs, the Iowa department of public health, the department of veterans affairs and the Iowa veterans home, and the department of inspections and appeals, providing for fee increases, and including other related provisions and appropriations, and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

FUNDING SUMMARY

- Appropriates a total of \$1,194.9 million from the General Fund and 6,426.9 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, the Veterans Commission, and the Iowa Veterans Home. This is an increase of \$166.9 million and 4.9 FTE positions compared to estimated FY 2006.
- Appropriates a total of \$296.0 million from other funds. This is a decrease of \$57.8 million compared to estimated FY 2006. This includes:
 - \$6.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is no change compared to estimated FY 2006. (Page 6, Line 27 through Page 7, Line 18)
 - \$143.4 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$606,000 compared to estimated FY 2006. (Page 8, Line 14 through Page 11, Line 32)
 - \$49.8 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$60.0 million and no change in FTE positions compared to estimated FY 2006. (Page 48, Line 6 through Page 50, Line 19)
 - \$379,000 from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$294,000 compared to estimated FY 2006. (Page 50, Line 20)
 - \$90.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. This is a decrease of \$3.0 million compared to estimated FY 2006. (Page 50, Line 29 through Page 53, Line 13)
 - \$9.4 million from the Health Care Transformation Account to the DHS. This is an increase of \$2.2 million compared to estimated FY 2006. (Page 53, Line 14 through Page 54, Line 17)
- Makes the following General Fund or other funds increases or decreases for FY 2007:
 - **Department of Elder Affairs:** An increase of \$799,000 from the General Fund and a decrease of 0.2 FTE position compared to estimated FY 2006. (Page 48, Line 6)
 - **Department of Public Health:** An increase of \$538,000 from the General Fund and a decrease of 2.5 FTE positions compared to estimated FY 2006. (Page 2, Line 27 through Page 5, Line 20)

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- **Department of Human Services:** An increase of \$170.3 million from the General Fund and 0.8 FTE position compared to estimated FY 2006. The change includes:
 - \$1.3 million increase for the Family Investment Program. This is an increase of \$2.3 million from the General Fund and a decrease of \$980,880 from the Temporary Assistance to Needy Families (TANF) Fund. (Page 8, Line 27 and Page 13, Line 28)
 - \$87.8 million increase for the Medical Assistance Program. This is an increase of \$147.8 million from the General Fund and a decrease of \$60.0 million from the SLTF. (Page 15, Line 4 and Page 49, Line 24)
 - \$3.1 million increase for the State Children’s Health Insurance Program. (Page 19, Line 23)
 - \$6.0 million net increase for the Child Care Assistance Program. (Page 19, Line 35)
 - \$5.5 million net increase for Child and Family Services. (Page 22, Line 24)
 - \$504,000 net decrease for the Adoption Subsidy Program. (Page 27, Line 33)
 - \$582,000 increase and a decrease of 7.3 FTE positions for the four state Mental Health Institutes. (Page 30, Line 18 through Page 31, Line 22)
 - \$1.4 million decrease and an increase of 21.8 FTE positions for the two State Resource Centers. (Page 31, line 23 through Page 31, Line 34)
 - \$725,000 increase and an increase of 9.7 FTE positions for the Sexual Predator Commitment Program. This is no change compared to estimated FY 2006 when considering a carryforward from FY 2006. (Page 35, Line 7)
 - \$7.3 million increase for Mental Health Allowed Growth. This increase was enacted in HF 828 (FY 2006 Standing Appropriations Act). (Not in Bill)
 - \$265,000 increase and a decrease of 40.7 FTE positions for the Field Operations and General Administration. (Page 35, Line 30 through Page 36, Line 16)
- **Veterans Affairs:** An increase of \$190,000 for 2.5 FTE positions for the Veterans Affairs Department and a decrease of \$1.9 million and an increase of 4.3 FTE positions for the Iowa Veterans Home. (Page 7, Line 26 and Page 8, Line 7)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

STUDIES AND INTENT LANGUAGE

- ***Department of Elder Affairs:***
 - Requires an allocation of \$2.2 million from the General Fund appropriation be used for the CMPFE, and requires that \$750,000 of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. (Page 1, Line 34)
 - Requires an allocation of \$2.2 million from the SLTF appropriation be used for the CMPFE, and requires that \$1.0 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. (Page 48, Line 19)
- ***Department of Public Health:*** Requires \$1.1 million be transferred from the Medicaid appropriation to the Department of Public Health for a provider safety network and incubation grants for community health centers. (Page 5, Line 21)
- ***Department of Human Services:***
 - Allocates \$1.2 million of the appropriation for the Child Care Assistance Program for a Quality Rating System. (Page 20, Line 20)
 - Requires the DHS to transfer \$1.2 million of the appropriation for the Child Care Assistance Program to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education. (Page 21, Line 7)
 - Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings by July 1, 2007. (Page 21, Line 33)
- Codifies the carryforward of previously appropriated nursing facility conversion and long-term care services development grants. (Page 55, Line 5)
- Specifies the distribution of the FY 2007 Mental Health Allowed Growth appropriation. (Page 56, Line 30)
- Extends the sunset from July 1, 2006, to July 1, 2011, for the Prevention of Disabilities Policy Council. (Page 58, Line 33)
- Provides for procedures and training for the members of the Agencies on Aging Advisory Boards. (Page 58, Line 2 through Page 59, Line 27)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2734
HEALTH AND HUMAN SERVICES APPROPS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

EFFECTIVE DATES

- Requires that the Medical Assistance Projections Advisory Council review the consensus projection of Medicaid expenditures of the DHS, the Department of Management, and the Legislative Services Agency for the subsequent fiscal year. (Page 59, Line 28)
- Continues the obligation to indigent patients by the University of Iowa Hospitals and Clinics. (Page 60, Line 4)
- Specifies that various sections relating to carryforward of funds take effect on enactment. (Page 47, Line 6)
- Specifies that the following provisions are effective on enactment:
 - Prohibition of the transfer of certain FY 2006 Medical Assistance funds. (Page 56, Line 6)
 - Carryforward of nursing facility and long-term care SLTF conversion grant funds. (Page 56, Line 8)
 - Technical correction regarding a fiscal year reference in the FY 2007 Mental Health Allowed Growth funding allocation. (Page 58, Line 27)

House File 2734 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	6	6	Nwthstnd	Sec. 8.33	Nonreversion of TANF Funds
24	21	17.6	Nwthstnd	Sec. 234.35(1)	State Funding for Shelter Care
24	25	17.7	Nwthstnd	Sec. 8.33	Nonreversion of Child Welfare Funds
25	21	17.10.4(a)	Nwthstnd	Sec. 232.141	Juvenile Justice Costs and Expenses
25	27	17.10.4(b)	Nwthstnd	Chapter 232	Judicial Branch Service Funds
26	6	17.10.4(c)	Nwthstnd	All	Payment for Services of Juveniles
26	17	17.11	Nwthstnd	Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
28	10	18.3	Nwthstnd	Sec. 8.33	Nonreversion of Adoption Subsidy Funds
28	22	19	Nwthstnd	Sec. 232.142(3)	Nonreversion of Juvenile Detention Funds
30	2	20.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Payments
39	20	30	Nwthstnd	Sec. 249A.20	Allows for 3.0% Provider Increase
43	14	33	Nwthstnd	Sec. 2.4, Chapter 175, 2005 Iowa Acts	Carryforward of Federal AIDS Drug Assistance Funds
43	26	34	Amends	Sec. 2.12, Chapter 175, 2005 Iowa Acts	Carryforward of Iowa Collaborative Safety Net Provider Network Funds
43	35	35	Amends	Sec. 3, Chapter 175, 2005 Iowa Acts	Carryforward of Gambling Treatment Program Funds
44	8	36	Amends	Sec. 4.2, Chapter 175, 2005 Iowa Acts	Carryforward and Transfer of Iowa Veterans Home Funds
44	27	37	Amends	Sec. 12, Chapter 175, 2005 Iowa Acts	Carryforward of State Supplementary Assistance Program Funds
44	35	38	Amends	Sec. 14.2, Chapter 175, 2005 Iowa Acts	Carryforward of Child Care Subsidy Quality Rating System
45	11	39	Amends	Sec. 16, Chapter 175, 2005 Iowa Acts	Carryforward of Child and Family Services Funds
45	19	40	Amends	Sec. 17, Chapter 175, 2005 Iowa Acts	Carryforward of Adoption Subsidy Funds
45	27	41	Amends	Sec. 21.3, Chapter 175, 2005 Iowa Acts	Carryforward of Independence MHI PMIC Funds

Page #	Line #	Bill Section	Action	Code Section	Description
46	4	42	Amends	Sec. 26, Chapter 175, 2005 Iowa Acts	Carryforward of Field Operations Funds
46	16	42	Amends	Sec. 29(1)(a)(2), Chapter 175, 2005 Iowa Acts	Cap on Nursing Facility Expenditure Change
48	32	44.2	Nwthstnd	Sec. 249H.7	Federal Matching Funds for Older Americans Act
49	31	46.2	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow
54	24	53	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Funds
55	5	54	Amends	Sec. 249H.11	Carryforward of Conversion and Development Grants
55	20	55	Amends	Sec. 48, Chapter 175, 2005 Iowa Acts	Medical Assistance Appropriation Transfer Prohibition
56	15	57	Amends	Sec. 1.2, (a), Chapter 179, 2005 Iowa Acts	Technical Correction
56	21	57	Amends	Sec. 1.2(c), Chapter 179, 2005 Iowa Acts	Transfer to Medical Assistance
56	30	59	Amends	Sec. 1, Chapter 179, 2005 Iowa Acts	Distribution of FY 2007 Mental Health Allowed Growth Funds
58	33	61	Amends	Sec. 225B.8	Disabilities Policy Council Sunset Extension
59	2	62	Adds	Sec. 231.23, Code Supplement 2005	Department of Elder Affairs Director Duties
59	19	63	Adds	Sec. 231.33, Code Supplement 2005	Area Agency on Aging Advisory Board Requirements
59	28	64	Amends	Sec. 249J.20(5), Code Supplement 2005	Medical Assistance Projections and Assessment Council Duty
60	4	65	Adds	Sec. 263.23	Indigent Patient Obligation by the University of Iowa Hospitals and Clinics

1 1 DIVISION I
 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of elder affairs for the fiscal year beginning July
 1 7 1, 2006, and ending June 30, 2007, the following amount, or so
 1 8 much thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 For aging programs for the department of elder affairs and
 1 11 area agencies on aging to provide citizens of Iowa who are 60
 1 12 years of age and older with case management for the frail
 1 13 elderly, resident advocate committee coordination, employment,
 1 14 and other services which may include, but are not limited to,
 1 15 adult day services, respite care, chore services, telephone
 1 16 reassurance, information and assistance, and home repair
 1 17 services, and for the construction of entrance ramps which
 1 18 make residences accessible to the physically handicapped, and
 1 19 for salaries, support, administration, maintenance,
 1 20 miscellaneous purposes, and for not more than the following
 1 21 full-time equivalent positions with the department of elder
 1 22 affairs:
 1 23 \$ 3,627,645
 1 24 FTEs 30.50

General Fund appropriation to the Department of Elder Affairs for FY 2007.

DETAIL: This is a net increase of \$799,102 and a decrease of 0.17 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$750,000 for the Case Management Program for the Frail Elderly.
- An increase of \$26,000 for the Retired Senior Volunteer Program (RSVP).
- An increase of \$25,000 for Area Agency on Aging Board training.
- A decrease of \$1,898 to eliminate funds for the Office of Substitute Decision Maker.
- A decrease of 0.17 FTE position to reflect actual utilization.

1 25 1. Funds appropriated in this section may be used to
 1 26 supplement federal funds under federal regulations. To
 1 27 receive funds appropriated in this section, a local area
 1 28 agency on aging shall match the funds with moneys from other
 1 29 sources according to rules adopted by the department. Funds
 1 30 appropriated in this section may be used for elderly services

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 31 not specifically enumerated in this section only if approved
 1 32 by an area agency on aging for provision of the service within
 1 33 the area.

1 34 2. Of the funds appropriated in this section, \$2,153,208
 1 35 shall be used for case management for the frail elderly. Of
 2 1 the funds allocated in this subsection, \$750,000 shall be
 2 2 transferred to the department of human services in equal
 2 3 amounts on a quarterly basis for reimbursement of case
 2 4 management services provided under the medical assistance
 2 5 elderly waiver. The monthly cost per client for case
 2 6 management for the frail elderly services provided shall not
 2 7 exceed \$70. It is the intent of the general assembly that the
 2 8 additional funding provided for case management for the frail
 2 9 elderly for the fiscal year beginning July 1, 2006, and ending
 2 10 June 30, 2007, shall be used to provide case management
 2 11 services for an additional 1,650 individuals.

Requires an allocation of \$2,153,208 for the Case Management Program for the Frail Elderly, and requires \$750,000 of the allocation be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client not exceed \$70, and specifies that the additional funds be used to provide Case Management for an additional 1,650 clients.

DETAIL: This is a new allocation for FY 2007.

2 12 3. Of the funds appropriated in this section, the
 2 13 department shall use \$25,000 to provide training to the
 2 14 members of boards of directors of area agencies on aging
 2 15 pursuant to section 231.23, as amended by this Act.

Requires an allocation of \$25,000 be used to provide training to members of Area Agency on Aging Boards.

DETAIL: This is a new allocation for FY 2007.

2 16 4. Of the funds appropriated in this section, \$200,198
 2 17 shall be transferred to the department of economic development
 2 18 for the Iowa commission on volunteer services to be used for
 2 19 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Service within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$26,000 compared to estimated FY 2006.

2 20 HEALTH

2 21 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is

2 22 appropriated from the general fund of the state to the Iowa
 2 23 department of public health for the fiscal year beginning July
 2 24 1, 2006, and ending June 30, 2007, the following amounts, or
 2 25 so much thereof as is necessary, to be used for the purposes
 2 26 designated:

2 27 1. ADDICTIVE DISORDERS

2 28 For reducing the prevalence of use of tobacco, alcohol, and
 2 29 other drugs, and treating individuals affected by addictive
 2 30 behaviors, including gambling, and for not more than the
 2 31 following full-time equivalent positions:

2 32 \$ 1,761,036
 2 33 FTEs 4.35

General Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of General Fund support.

2 34 The department and any grantee or subgrantee of the
 2 35 department shall not discriminate against a nongovernmental
 3 1 organization that provides substance abuse treatment and
 3 2 prevention services or applies for funding to provide those
 3 3 services on the basis that the organization has a religious
 3 4 character.

Prohibits the Department from discriminating against religious organizations that provide, or apply to provide, substance abuse treatment and prevention services.

3 5 Of the moneys appropriated in this subsection, \$30,310
 3 6 shall be used to continue to provide funding to local
 3 7 communities that have previously received funding from the
 3 8 centers for disease control and prevention of the United
 3 9 States department of health and human services for secondhand
 3 10 smoke education initiatives.

Requires an allocation of \$30,310 for secondhand smoke education initiatives.

DETAIL: Maintains current allocation level.

3 11 2. HEALTHY CHILDREN AND FAMILIES

3 12 For promoting the optimum health status for children,
 3 13 adolescents from birth through 21 years of age, and families
 3 14 and for not more than the following full-time equivalent
 3 15 positions:

3 16 \$ 1,866,264

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$949,984 and 0.80 FTE position compared to the estimated FY 2006 appropriation. The change includes:

3 17 FTEs 7.60

- An increase of \$645,917 and 0.80 FTE position to transfer existing funds for the Healthy Opportunities for Parents to Experience Success (HOPES) Program from the former Injuries appropriation.
- An increase of \$304,067 to transfer existing funds for the Maternal Health Program from the former Adult Wellness appropriation.

3 18 Of the funds appropriated in this subsection, not more than
 3 19 \$645,917 shall be used for the healthy opportunities to
 3 20 experience success (HOPES)-healthy families Iowa (HFI) program
 3 21 established pursuant to section 135.106. The department shall
 3 22 transfer the funding allocated for the HOPES-HFI program to
 3 23 the Iowa empowerment board for distribution and shall assist
 3 24 the board in managing the contracting for the funding. The
 3 25 funding shall be distributed to renew the grants that were
 3 26 provided to the grantees that operated the program during the
 3 27 fiscal year ending June 30, 2006.

Limits the amount used to fund the HOPES Program to \$645,917. Also, requires the Department to transfer funding for the Program to the State Empowerment Board for distribution and to assist with management of the funds. In addition, requires the funds to continue to be distributed to the grantees that received funding in FY 2006.

DETAIL: Maintains current allocation level.

3 28 3. CHRONIC CONDITIONS
 3 29 For serving individuals identified as having chronic
 3 30 conditions or special health care needs, and for not more than
 3 31 the following full-time equivalent positions:
 3 32 \$ 1,442,840
 3 33 FTEs 2.35

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an increase of \$163,169 and 1.00 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$100,000 to transfer existing funds for Phenylketonuria (PKU) assistance from a separate appropriation.
- An increase of \$63,169 and 1.00 FTE position to transfer existing funds for the Head Injuries Council from the former Injuries appropriation.

3 34 Of the funds appropriated in this subsection, not more than
 3 35 \$100,000 shall be used to leverage federal funding through the
 4 1 federal Ryan White Care Act, Title II, AIDS drug assistance

Requires that not more than \$100,000 be used to leverage federal AIDS Drug Assistance Program (ADAP) funds.

<p>4 2 program supplemental drug treatment grants.</p>	
<p>4 3 4. COMMUNITY CAPACITY 4 4 For strengthening the health care delivery system at the 4 5 local level, and for not more than the following full-time 4 6 equivalent positions: 4 7 \$ 1,418,662 4 8 FTEs 10.75</p>	<p>General Fund appropriation to the Community Capacity Program.</p> <p>DETAIL: This is an increase of \$64,579 and 0.65 FTE position compared to estimated FY 2006 for the transfer of existing funds for the Local Board of Health Environmental Liaison Program from the Public Protection appropriation.</p>
<p>4 9 Of the funds appropriated in this subsection, \$100,000 is 4 10 allocated for a child vision screening program implemented 4 11 through the university of Iowa hospitals and clinics in 4 12 collaboration with community empowerment areas.</p>	<p>Requires an allocation of \$100,000 for a child vision-screening program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>4 13 5. ELDERLY WELLNESS 4 14 For optimizing the health of persons 60 years of age and 4 15 older: 4 16 \$ 9,233,985</p>	<p>General Fund appropriation to the Elderly Wellness Program.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>4 17 6. ENVIRONMENTAL HAZARDS 4 18 For reducing the public's exposure to hazards in the 4 19 environment, primarily chemical hazards, and for not more than 4 20 the following full-time equivalent positions: 4 21 \$ 623,821 4 22 FTEs 1.75</p>	<p>General Fund appropriation to the Environmental Hazards Program.</p> <p>DETAIL: This is an increase of \$270,688 and 0.25 FTE position compared to the estimated FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$200,000 for childhood lead poisoning prevention activities. • An increase of \$70,688 and 0.25 FTE position to transfer existing funds for the Environmental Health Program from the Public Protection appropriation.
<p>4 23 The amount appropriated in this subsection includes</p>	<p>Specifies that \$350,000 of the increase in funding in this Subsection</p>

<p>4 24 \$350,000 in continued funding for childhood lead poisoning 4 25 prevention activities for counties not receiving federal 4 26 funding for this purpose prior to July 1, 2005, and of this 4 27 amount, \$50,000 is allocated for a pilot project to address 4 28 lead poisoning prevention and remediation activities in a 4 29 three-county program in north central Iowa with a combined 4 30 population of at least 50,000.</p>	<p>be used for childhood lead poisoning prevention activities in counties that do not receive any federal funding, and that \$50,000 be used for a multicounty pilot project on lead poisoning prevention and remediation activities.</p> <p>DETAIL: This is an increase of \$200,000 compared to the current allocation level.</p>
<p>4 31 7. INFECTIOUS DISEASES 4 32 For reducing the incidence and prevalence of communicable 4 33 diseases, and for not more than the following full-time 4 34 equivalent positions: 4 35 \$ 1,258,230 5 1 FTEs 4.75</p>	<p>General Fund appropriation to the Infectious Diseases Program.</p> <p>DETAIL: This is an increase of \$158,000 and no change in FTE positions compared to the estimated FY 2006 appropriation for a new Viral Hepatitis Program.</p>
<p>5 2 If House File 2493 or other legislation providing for a 5 3 viral hepatitis program and study is enacted into law, of the 5 4 funds appropriated in this subsection, \$158,000 is allocated 5 5 for a viral hepatitis program and study.</p>	<p>Allocates \$158,000 for the Viral Hepatitis Program and study, contingent on the passage of HF 2493 (Viral Hepatitis Program Bill).</p> <p>DETAIL: This is a new allocation for FY 2007. House File 2493 has not been enacted as of March 1, 2006.</p>
<p>5 6 8. PUBLIC PROTECTION 5 7 For protecting the health and safety of the public through 5 8 establishing standards and enforcing regulations, and for not 5 9 more than the following full-time equivalent positions: 5 10 \$ 7,891,473 5 11 FTEs 109.80</p>	<p>General Fund appropriation to the Public Protection Program.</p> <p>DETAIL: This is a net increase of \$744,367 and a decrease of 5.20 FTE positions compared to the estimated FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$620,172 to transfer existing funds for the Emergency Medical Services (EMS) Program from the former Injuries appropriation. • An increase of \$180,000 for the EMS Program to replace the loss of federal funds. • An increase of \$79,442 to transfer existing funds for the State Medical Examiner's Office from the Resource Management appropriation. • A decrease of \$70,668 and 0.25 FTE position to transfer existing

<p>5 12 Of the funds appropriated in this subsection, \$643,500 5 13 shall be credited to the emergency medical services fund 5 14 created in section 135.25.</p>	<p>funds for the Environmental Health Program to the Environmental Hazards appropriation.</p> <ul style="list-style-type: none"> • A decrease of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program to the Community Capacity appropriation. • A decrease of 4.30 FTE positions to reflect actual utilization. <p>Requires \$643,500 be allocated to the Emergency Medical Services Fund.</p> <p>DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.</p>
<p>5 15 9. RESOURCE MANAGEMENT 5 16 For establishing and sustaining the overall ability of the 5 17 department to deliver services to the public, and for not more 5 18 than the following full-time equivalent positions: 5 19 \$ 1,016,420 5 20 FTEs 3.00</p>	<p>General Fund appropriation to the Resource Management Program.</p> <p>DETAIL: This is a decrease of \$79,442 and no change in FTE positions compared to the estimated FY 2006 appropriation for the transfer of existing funds for the State Medical Examiner's Office to the Public Protection appropriation.</p>
<p>5 21 10. IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK 5 22 For continuation of the formal network of safety net 5 23 providers as provided in 2005 Iowa Acts, chapter 175, section 5 24 2, subsection 12. Of the amount appropriated in this division 5 25 of this Act for the medical assistance program, \$1,100,000 is 5 26 transferred to the appropriations made in this subsection. 5 27 The amount transferred is allocated as follows: 5 28 a. To continue the contract for the program to develop an 5 29 Iowa collaborative safety net provider network: 5 30 \$ 450,000 5 31 b. For continuation of the incubation grant program to 5 32 community health centers that receive a total score of 85 5 33 based on the evaluation criteria of the health resources and</p>	<p>Requires that \$1,100,000 be allocated from the Medical Assistance (Medicaid) appropriation and transferred to the Department of Public Health for health care programs and services for the uninsured. Of this amount, \$450,000 is to be used for a provider safety network, and \$650,000 is to be used to continue the incubation grant program for community health centers.</p> <p>DETAIL: Maintains current allocation levels.</p>

5 34 services administration of the United States department of
 5 35 health and human services:
 6 1 \$ 650,000

6 2 The university of Iowa hospitals and clinics under the
 6 3 control of the state board of regents shall not receive
 6 4 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

6 5 Sec. 3. DEPARTMENT OF PUBLIC HEALTH -- ADDITIONAL
 6 6 PROVISIONS.
 6 7 For the fiscal year beginning July 1, 2006, and ending June
 6 8 30, 2007:

6 9 1. A local health care provider or nonprofit health care
 6 10 organization seeking grant moneys administered by the Iowa
 6 11 department of public health shall provide documentation that
 6 12 the provider or organization has coordinated its services with
 6 13 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

6 14 2. a. The department shall apply for available federal
 6 15 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

6 16 b. It is the intent of the general assembly to comply with
 6 17 the United States Congress' intent to provide education that
 6 18 promotes abstinence from sexual activity outside of marriage
 6 19 and reduces pregnancies, by focusing efforts on those persons
 6 20 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide sexual abstinence education.

6 21 c. Any sexual abstinence education program awarded moneys
 6 22 under the grant program shall meet the definition of
 6 23 abstinence education in the federal law. Grantees shall be
 6 24 evaluated based upon the extent to which the abstinence
 6 25 program successfully communicates the goals set forth in the

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the federal definition of abstinence education. Also, requires an evaluation of grantees based on the goals set forth in federal law.

6 26 federal law.

6 27 Sec. 4. GAMBLING TREATMENT FUND -- APPROPRIATION. In lieu
 6 28 of the appropriation made in section 135.150, subsection 1,
 6 29 there is appropriated from funds available in the gambling
 6 30 treatment fund created in section 135.150 to the Iowa
 6 31 department of public health for the fiscal year beginning July
 6 32 1, 2006, and ending June 30, 2007, the following amount, or so
 6 33 much thereof as is necessary, to be used for the purposes
 6 34 designated:

6 35 1. ADDICTIVE DISORDERS

7 1 To be utilized for the benefit of persons with addictions:

7 2 \$ 1,690,000

7 3 It is the intent of the general assembly that from the
 7 4 moneys appropriated in this subsection, persons with a dual
 7 5 diagnosis of substance abuse and gambling addictions shall be
 7 6 given priority in treatment services.

7 7 2. GAMBLING TREATMENT PROGRAM

7 8 The amount remaining in the gambling treatment fund after
 7 9 the appropriation made in subsection 1 is appropriated to the
 7 10 department to be used for funding of administrative costs and
 7 11 to provide programs which may include, but are not limited to,
 7 12 outpatient and follow-up treatment for persons affected by
 7 13 problem gambling, rehabilitation and residential treatment
 7 14 programs, information and referral services, education and
 7 15 preventive services, and financial management services. Of
 7 16 the amount appropriated in this subsection, up to \$100,000 may
 7 17 be used for the licensing of gambling treatment programs as
 7 18 provided in section 135.150.

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2007.

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains current level of Gambling Treatment Fund support.

Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that \$4,310,000 will be available for gambling treatment services in FY 2007. This is no change compared to estimated FY 2006.

7 19 DEPARTMENT OF VETERANS AFFAIRS

7 20 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
 7 21 appropriated from the general fund of the state to the
 7 22 department of veterans affairs for the fiscal year beginning
 7 23 July 1, 2006, and ending June 30, 2007, the following amounts,
 7 24 or so much thereof as is necessary, to be used for the
 7 25 purposes designated:

7 26 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 7 27 For salaries, support, maintenance, miscellaneous purposes,
 7 28 including the war orphans educational aid fund established
 7 29 pursuant to chapter 35 and for not more than the following
 7 30 full-time equivalent positions:
 7 31 \$ 522,114
 7 32 FTEs 6.50

General Fund appropriation for the Commission of Veterans Affairs.

DETAIL: This is an increase of \$190,000 and 2.50 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$150,000 and 2.00 FTE positions for two additional Field Service Officers to start July 1, 2006.
- An increase of \$40,000 and 0.50 FTE position for a maintenance position starting January 1, 2007, at the Iowa Veterans Cemetery.

7 33 Of the funds appropriated in this subsection, \$50,000 is
 7 34 allocated for county commissions of veterans affairs to
 7 35 utilize retired and senior volunteers through programs
 8 1 established pursuant to chapter 15H to identify and increase
 8 2 the use of benefits available through the United States
 8 3 department of veterans affairs. County commissions that
 8 4 currently lack the capacity to conduct adequate outreach or
 8 5 have a disproportionate number of eligible persons not
 8 6 receiving benefits shall have priority in funding allocations.

Requires that \$50,000 of the Veterans Department appropriation be used for County Commissions of Veterans Affairs to utilize retired and senior volunteers in the State.

DETAIL: For FY 2005 and FY 2006, the Commission of Veterans Affairs was required to use the \$50,000 to contract with the Department of Elder Affairs to increase federal veteran pension benefits.

8 7 2. IOWA VETERANS HOME
 8 8 For salaries, support, maintenance, and miscellaneous
 8 9 purposes and for not more than the following full-time
 8 10 equivalent positions:
 8 11 \$ 13,569,501

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is a decrease of \$1,876,548 and an increase of 4.25 FTE positions. This includes:

8 12 FTEs 874.55

- An increase of \$491,505 and 9.25 FTE positions for creation of a licensed Intermediate Behavioral Unit.
- An increase of \$200,212 and 3.00 FTE positions for vocational education for residents to return to the community.
- A decrease of \$2,568,265 to reflect additional revenue.
- A decrease of 8.00 FTE positions to reflect actual utilization.

With enactment of HF 2080 (Veterans Appreciation Program Act), the Veterans Home will retain an estimated \$6,000,000 from additional revenue in FY 2005 and FY 2006. This Bill provides a Section permitting carryforward of these funds for future construction.

8 13 HUMAN SERVICES

8 14 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 8 15 GRANT. There is appropriated from the fund created in section
 8 16 8.41 to the department of human services for the fiscal year
 8 17 beginning July 1, 2006, and ending June 30, 2007, from moneys
 8 18 received under the federal temporary assistance for needy
 8 19 families (TANF) block grant pursuant to the federal Personal
 8 20 Responsibility and Work Opportunity Reconciliation Act of
 8 21 1996, Pub. L. No. 104-193, and successor legislation, which
 8 22 are federally appropriated for the federal fiscal years
 8 23 beginning October 1, 2005, and ending September 30, 2006, and
 8 24 beginning October 1, 2006, and ending September 30, 2007, the
 8 25 following amounts, or so much thereof as is necessary, to be
 8 26 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2007 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with revised work participation rates; however, Iowa's grant remains the same at \$131,524,959 per year.

8 27 1. To be credited to the family investment program account
 8 28 and used for assistance under the family investment program
 8 29 under chapter 239B:
 8 30 \$ 43,096,689

TANF FY 2007 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$1,180,800 compared to the estimated FY 2006 appropriation to reflect lower estimates of the number of individuals receiving benefits under the Family Investment Program for FY 2006 and FY 2007.

<p>8 31 2. To be credited to the family investment program account 8 32 and used for the job opportunities and basic skills (JOBS) 8 33 program, and implementing family investment agreements, in 8 34 accordance with chapter 239B: 8 35 \$ 13,545,163</p>	<p>TANF FY 2007 Block Grant appropriation for the Promise Jobs Program.</p> <p>DETAIL: This is an increase of \$132,369 compared to estimated FY 2006.</p>
<p>9 1 3. To be credited to the family investment program account 9 2 and used for the JOBS program and the family development and 9 3 self-sufficiency grant program for one-time expenditures to 9 4 improve Iowa's ability to meet federal employment targets: 9 5 \$ 1,244,000</p>	<p>TANF FY 2007 Block Grant one-time appropriation for the Promise Jobs Program.</p> <p>DETAIL: This is a one-time appropriation of \$1,244,000 to the Family Development and Self-Sufficiency (FaDSS) and Promise Jobs Programs to assist DHS in meeting federal work participation rates.</p>
<p>9 6 Notwithstanding section 8.33, moneys appropriated in this 9 7 subsection that remain unexpended at the close of the fiscal 9 8 year shall not revert but shall remain available for 9 9 expenditure for the purposes designated until the close of the 9 10 succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds.</p>
<p>9 11 4. For implementation of grants to provide financial 9 12 education for needy families and others: 9 13 \$ 200,000 9 14 The department shall utilize a request for proposals 9 15 process to award the grants.</p>	<p>TANF FY 2007 Block Grant appropriation for the creation of grants to provide financial education to needy families. Also, requires the DHS to use the request for proposal process to award grants.</p> <p>DETAIL: This is a new appropriation for FY 2007.</p>
<p>9 16 5. For field operations: 9 17 \$ 16,782,495</p>	<p>TANF FY 2007 Block Grant appropriation for Field Operations.</p>
<p>9 18 6. For general administration: 9 19 \$ 3,744,000</p>	<p>DETAIL: This is an increase of \$80,462 compared to the estimated FY 2006 appropriation.</p>
<p>9 18 6. For general administration: 9 19 \$ 3,744,000</p>	<p>TANF FY 2007 Block Grant appropriation for General Administration.</p>
<p>9 18 6. For general administration: 9 19 \$ 3,744,000</p>	<p>DETAIL: This is an increase of \$13,452 compared to the estimated FY 2006 appropriation.</p>

<p>9 20 7. For local administrative costs: 9 21 \$ 2,189,830</p>	<p>TANF FY 2007 Block Grant appropriation for Local Administrative Costs.</p>
	<p>DETAIL: This is an increase of \$8,534 compared to the estimated FY 2006 appropriation.</p>
<p>9 22 8. For state child care assistance: 9 23 \$ 14,556,560</p>	<p>TANF FY 2007 Block Grant appropriation for Child Care Assistance.</p>
	<p>DETAIL: Maintains the current level of TANF support.</p>
<p>9 24 a. Of the funds appropriated in this subsection, \$200,000 9 25 shall be used for provision of educational opportunities to 9 26 registered child care home providers in order to improve 9 27 services and programs offered by this category of providers 9 28 and to increase the number of providers. The department may 9 29 contract with institutions of higher education or child care 9 30 resource and referral centers to provide the educational 9 31 opportunities. Allowable administrative costs under the 9 32 contracts shall not exceed 5 percent. The application for a 9 33 grant shall not exceed two pages in length.</p>	<p>Requires that the (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.</p>
<p>9 34 b. The funds appropriated in this subsection shall be 9 35 transferred to the child care and development block grant 10 1 appropriation.</p>	<p>Requires that funds appropriated be transferred to the Child Care and Development Block Grant.</p>
<p>10 2 9. For mental health and developmental disabilities 10 3 community services: 10 4 \$ 4,894,052</p>	<p>TANF FY 2007 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.</p>
	<p>DETAIL: This is an increase of \$95,073 compared to the estimated FY 2006 appropriation.</p>
<p>10 5 10. For child and family services: 10 6 \$ 32,084,430</p>	<p>TANF FY 2007 Block Grant appropriation for Child and Family Services.</p>

DETAIL: This is a increase of \$545,615 compared to the estimated FY 2006 appropriation.

10 7 11. For child abuse prevention grants:
10 8 \$ 250,000

TANF FY 2007 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

10 9 12. For pregnancy prevention grants on the condition that
10 10 family planning services are funded:
10 11 \$ 1,987,530

TANF FY 2007 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is a decrease of \$532,507 compared to the estimated FY 2006 appropriation. This decrease reflects the approval of the Family Planning Waiver under Medicaid, that will now provide a portion of pregnancy prevention services.

10 12 Pregnancy prevention grants shall be awarded to programs in
10 13 existence on or before July 1, 2006, if the programs are
10 14 comprehensive in scope and have demonstrated positive
10 15 outcomes. Grants shall be awarded to pregnancy prevention
10 16 programs which are developed after July 1, 2006, if the
10 17 programs are comprehensive in scope and are based on existing
10 18 models that have demonstrated positive outcomes. Grants shall
10 19 comply with the requirements provided in 1997 Iowa Acts,
10 20 chapter 208, section 14, subsections 1 and 2, including the
10 21 requirement that grant programs must emphasize sexual
10 22 abstinence. Priority in the awarding of grants shall be given
10 23 to programs that serve areas of the state which demonstrate
10 24 the highest percentage of unplanned pregnancies of females of
10 25 childbearing age within the geographic area to be served by
10 26 the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the TANF include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.

10 27 13. For technology needs and other resources necessary to
10 28 meet federal welfare reform reporting, tracking, and case

TANF FY 2007 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource

10 29	management requirements:	needs.
10 30	..... \$ 1,037,186	DETAIL: Maintains the current level of TANF support.
10 31	14. For the healthy opportunities for parents to	TANF FY 2007 Block Grant appropriation for the Healthy
10 32	experience success (HOPES) program administered by the Iowa	Opportunities for Parents to Experience Success (HOPES) Program.
10 33	department of public health to target child abuse prevention:	
10 34	..... \$ 200,000	DETAIL: Maintains the current level of TANF support.
10 35	15. To be credited to the state child care assistance	TANF FY 2007 Block Grant appropriation to fund community-based
11 1	appropriation made in this section to be used for funding of	programs for children from birth to age five as developed by
11 2	community-based early childhood programs targeted to children	community empowerment areas.
11 3	from birth through five years of age, developed by community	
11 4	empowerment areas as provided in section 28.9:	DETAIL: Maintains the current level of TANF support.
11 5	..... \$ 7,350,000	
11 6	The department shall transfer TANF block grant funding	Requires the DHS to transfer TANF funds to the Child Care and
11 7	appropriated and allocated in this subsection to the child	Development Block Grant.
11 8	care and development block grant appropriation in accordance	
11 9	with federal law as necessary to comply with the provisions of	
11 10	this subsection.	
11 11	16. For a pilot program to be established in one or more	TANF FY 2007 Block Grant appropriation for a pilot program for
11 12	judicial districts, selected by the department and the	delinquent child support obligors.
11 13	judicial council, to provide employment and support services	
11 14	to delinquent child support obligors as an alternative to	DETAIL: Maintains the current level of TANF support.
11 15	commitment to jail as punishment for contempt of court:	
11 16	..... \$ 200,000	
11 17	Of the amounts appropriated in this section, \$13,019,471	Requires that \$13,019,471 of the federal TANF funds appropriated in
11 18	for the fiscal year beginning July 1, 2006, shall be	this section be transferred to the federal Social Services Block Grant
11 19	transferred to the appropriation of the federal social	appropriation.
11 20	services block grant for that fiscal year. If the federal	

11 21 government revises requirements to reduce the amount that may
 11 22 be transferred to the federal social services block grant, it
 11 23 is the intent of the general assembly to act expeditiously
 11 24 during the 2007 legislative session to adjust appropriations
 11 25 or the transfer amount or take other actions to address the
 11 26 reduced amount.

DETAIL: Increases the transfer amount by \$210,630 compared to the estimated FY 2006 transfer amount.

11 27 The department may transfer funds allocated in this section
 11 28 to the appropriations in this Act for general administration
 11 29 and field operations for resources necessary to implement and
 11 30 operate the services referred to in this section and those
 11 31 funded in the appropriation made in this division of this Act
 11 32 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

11 33 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.
 11 34 1. Moneys credited to the family investment program (FIP)
 11 35 account for the fiscal year beginning July 1, 2006, and ending
 12 1 June 30, 2007, shall be used to provide assistance in
 12 2 accordance with chapter 239B.

Requires that the funds credited to the Family Investment Program (FIP) account for FY 2007 be used as specified.

12 3 2. The department may use a portion of the moneys credited
 12 4 to the FIP account under this section as necessary for
 12 5 salaries, support, maintenance, and miscellaneous purposes and
 12 6 for not more than the following full-time equivalent positions
 12 7 which are in addition to any other full-time equivalent
 12 8 positions authorized in this division of this Act:
 12 9 FTEs 14.00

Permits the DHS to use FIP funds for various administrative purposes and appropriates 14.00 FTE positions.

DETAIL: This is a decrease of 2.65 FTE positions compared to the estimated FY 2006.

12 10 3. The department may transfer funds allocated in this
 12 11 section to the appropriations in this Act for general
 12 12 administration and field operations for resources necessary to
 12 13 implement and operate the services referred to in this section
 12 14 and those funded in the appropriation made in this division of
 12 15 this Act for the family investment program from the general

Permits the DHS to transfer funds to general administration and field operations for costs associated with this section.

12 16 fund of the state.

12 17 4. Moneys appropriated in this division of this Act and
 12 18 credited to the FIP account for the fiscal year beginning July
 12 19 1, 2006, and ending June 30, 2007, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

12 20 a. For the family development and self-sufficiency grant
 12 21 program as provided under section 217.12:
 12 22 \$ 5,433,042

Permits the DHS to allocate \$5,433,042 of the FY 2007 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of General Fund and TANF support.

12 23 (1) Of the funds allocated for the family development and
 12 24 self-sufficiency grant program in this lettered paragraph, not
 12 25 more than 5 percent of the funds shall be used for the
 12 26 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

12 27 (2) The department may continue to implement the family
 12 28 development and self-sufficiency grant program statewide
 12 29 during FY 2006-2007.

Permits the DHS to continue the statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2007.

12 30 b. For the diversion subaccount of the FIP account:
 12 31 \$ 2,814,000

Allocates \$2,814,000 of FY 2007 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of TANF support.

12 32 (1) A portion of the moneys allocated for the subaccount
 12 33 may be used for field operations salaries, data management
 12 34 system development, and implementation costs and support
 12 35 deemed necessary by the director of human services in order to
 13 1 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

13 2 (2) Of the funds allocated in this lettered paragraph, not

Requires that a maximum of \$250,000 allocated for innovation

13 3 more than \$250,000 shall be used to develop or continue
 13 4 community-level parental obligation pilot projects. The
 13 5 requirements established under 2001 Iowa Acts, chapter 191,
 13 6 section 3, subsection 5, paragraph "c", subparagraph (3),
 13 7 shall remain applicable to the parental obligation pilot
 13 8 projects for fiscal year 2006-2007. Notwithstanding 441 IAC
 13 9 100.8, providing for termination of rules relating to the
 13 10 pilot projects the earlier of October 1, 2006, or when
 13 11 legislative authority is discontinued, the rules relating to
 13 12 the pilot projects shall remain in effect until June 30, 2007.

strategies be used to develop or continue pilot projects to assist
 parents in meeting child support obligations. Pilot projects may also
 attempt to prevent family separations. Requires the projects to
 maximize use of existing community service resources and
 encourage local financial contributions. Specifies that the DHS rules
 governing the pilot project stay in effect until the end of FY 2007.

13 13 c. For the food stamp employment and training program:
 13 14 \$ 64,278

Allocates \$64,278 of FY 2007 FIP funds to the Food Stamp
 Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

13 15 5. Of the child support collections assigned under FIP, an
 13 16 amount equal to the federal share of support collections shall
 13 17 be credited to the child support recovery appropriation. Of
 13 18 the remainder of the assigned child support collections
 13 19 received by the child support recovery unit, a portion shall
 13 20 be credited to the FIP account and a portion may be used to
 13 21 increase recoveries. If child support collections assigned
 13 22 under FIP are greater than estimated, the state share of that
 13 23 greater portion may be transferred to the child support
 13 24 payments account.

Requires that the federal share of child support collections recovered
 by the State be credited to the Child Support Recovery Unit. The
 remainder of support collected is credited to the FIP account and the
 DHS is permitted to use a portion to increase recoveries.

13 25 6. The department may adopt emergency rules for the family
 13 26 investment, food stamp, and medical assistance programs if
 13 27 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP,
 Food Stamp Program, and Medical Assistance Program.

13 28 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 13 29 appropriated from the general fund of the state to the
 13 30 department of human services for the fiscal year beginning

General Fund appropriation to the DHS for the FIP, to be credited to
 the FIP Account.

13 31 July 1, 2006, and ending June 30, 2007, the following amount,
 13 32 or so much thereof as is necessary, to be used for the purpose
 13 33 designated:
 13 34 To be credited to the family investment program (FIP)
 13 35 account and used for family investment program assistance
 14 1 under chapter 239B:
 14 2 \$ 42,749,885

DETAIL: This is an increase of \$2,287,962 compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,310,066 for caseload increases in the Food Assistance Program.
- An increase of \$577,896 to offset a shortfall in funds generated from Child Support Recovery and meet TANF Maintenance of Effort (MOE).
- An increase of \$100,000 for the Earned Income Tax Credit Program.
- An increase of \$300,000 to the Promise Jobs and FaDSS Programs to meet TANF work requirements and MOE.

The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361 per month for a family with two persons and \$426 for a family with three persons).

14 3 1. Of the funds appropriated in this section, \$9,274,134
 14 4 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs and FaDSS Programs.

DETAIL: Maintains the current level of General Fund support.

14 5 2. Of the funds appropriated in this section, \$200,000
 14 6 shall be used to provide a grant to an Iowa-based nonprofit
 14 7 organization with a history of providing tax preparation
 14 8 assistance to low-income Iowans in order to expand the usage
 14 9 of the earned income tax credit. The purpose of the grant is
 14 10 to supply this assistance to underserved areas of the state.
 14 11 The grant shall be provided to an organization that has
 14 12 existing national foundation support for supplying such
 14 13 assistance that can also secure local charitable match
 14 14 funding.

General Fund allocation of \$200,000 to provide tax preparation help for low-income Iowans.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2006 allocation.

14 15 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated

General Fund appropriation to the DHS for the Child Support

<p>14 16 from the general fund of the state to the department of human 14 17 services for the fiscal year beginning July 1, 2006, and 14 18 ending June 30, 2007, the following amount, or so much thereof 14 19 as is necessary, to be used for the purposes designated: 14 20 For child support recovery, including salaries, support, 14 21 maintenance, and miscellaneous purposes and for not more than 14 22 the following full-time equivalent positions: 14 23 \$ 8,214,690 14 24 FTEs 450.00</p>	<p>Recovery Unit.</p> <p>DETAIL: Maintains current level of General Fund support and provides for an increase of 21.00 FTE positions to replace county-funded positions eliminated by the State and county agreements.</p>
<p>14 25 1. The department shall expend up to \$31,000, including 14 26 federal financial participation, for the fiscal year beginning 14 27 July 1, 2006, for a child support public awareness campaign. 14 28 The department and the office of the attorney general shall 14 29 cooperate in continuation of the campaign. The public 14 30 awareness campaign shall emphasize, through a variety of media 14 31 activities, the importance of maximum involvement of both 14 32 parents in the lives of their children as well as the 14 33 importance of payment of child support obligations.</p>	<p>Requires the DHS to expend up to \$31,000 during FY 2007 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
<p>14 34 2. Federal access and visitation grant moneys shall be 14 35 issued directly to private not-for-profit agencies that 15 1 provide services designed to increase compliance with the 15 2 child access provisions of court orders, including but not 15 3 limited to neutral visitation site and mediation services.</p>	<p>Specifies the process for utilization of receipts from federal Access and Visitation Grants.</p>
<p>15 4 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from 15 5 the general fund of the state to the department of human 15 6 services for the fiscal year beginning July 1, 2006, and 15 7 ending June 30, 2007, the following amount, or so much thereof 15 8 as is necessary, to be used for the purpose designated: 15 9 For medical assistance reimbursement and associated costs 15 10 as specifically provided in the reimbursement methodologies in 15 11 effect on June 30, 2006, except as otherwise expressly 15 12 authorized by law, including reimbursement for abortion</p>	<p>General Fund appropriation to the DHS for the Medical Assistance Program.</p> <p>DETAIL: This is a net increase of \$147,821,357 compared to the estimated net FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> • A General Fund increase of \$155,155,968 for a variety of purposes including: <ul style="list-style-type: none"> • Replacing funds resulting from a shortfall in the Senior Living Trust Fund.

15 13 services, which shall be available under the medical
 15 14 assistance program only for those abortions which are
 15 15 medically necessary:
 15 16 \$708,671,610

- Increases in costs and enrollment.
- A change in the Federal Medical Assistance Percentage rate.
- Annualizing the Medicare Part D woodwork effect.
- Increased costs for Medicaid buy-in.
- An increase of \$1,366,215 to increase the personal needs allowance for residents of nursing homes from \$30 to \$50 per month.
- An increase of \$17,700,000 for a 3.0% provider rate increase over FY 2006 rates. This increase consists of the following:
 - \$5,034,000 for Nursing Facilities
 - \$4,616,252 for Resource-Based Value Systems
 - \$4,853,700 for Hospitals
 - \$3,196,048 for other Medicaid Providers
- An increase of \$789,765 to provide Medicaid coverage to children in the Preparation for Adult Living Services (PALS) Program.
- A decrease of \$4,308,938 for Iowa Medicaid Enterprise cost savings.
- A decrease of \$750,000 for savings from eliminating face-to-face long-term care assessments.
- A decrease of \$1,000,000 for estimated savings from the federal Deficit Reduction Act of 2005.
- A decrease of \$500,000 for an FY 2006 carry forward of Field Operations funding for Medicare Part D.
- A decrease of \$54,000 for a rule change implementing an increase in premiums for the Medicaid for Employed Persons with Disabilities Program.
- A decrease of \$1,500,000 for anticipated savings from the implementation of the Family Planning Waiver.
- Defers \$19,077,653 in estimated funding needs.

15 17 1. Medically necessary abortions are those performed under
 15 18 any of the following conditions:
 15 19 a. The attending physician certifies that continuing the
 15 20 pregnancy would endanger the life of the pregnant woman.
 15 21 b. The attending physician certifies that the fetus is
 15 22 physically deformed, mentally deficient, or afflicted with a

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

15 23 congenital illness.

15 24 c. The pregnancy is the result of a rape which is reported
15 25 within 45 days of the incident to a law enforcement agency or
15 26 public or private health agency which may include a family
15 27 physician.

15 28 d. The pregnancy is the result of incest which is reported
15 29 within 150 days of the incident to a law enforcement agency or
15 30 public or private health agency which may include a family
15 31 physician.

15 32 e. Any spontaneous abortion, commonly known as a
15 33 miscarriage, if not all of the products of conception are
15 34 expelled.

15 35 2. The department shall utilize not more than \$60,000 of
16 1 the funds appropriated in this section to continue the
16 2 AIDS/HIV health insurance premium payment program as
16 3 established in 1992 Iowa Acts, Second Extraordinary Session,
16 4 chapter 1001, section 409, subsection 6. Of the funds
16 5 allocated in this subsection, not more than \$5,000 may be
16 6 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

16 7 3. Of the funds appropriated to the Iowa department of
16 8 public health for addictive disorders, \$950,000 for the fiscal
16 9 year beginning July 1, 2006, shall be transferred to the
16 10 department of human services for an integrated substance abuse
16 11 managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

16 12 4. Based upon a waiver from the federal centers for
16 13 Medicare and Medicaid services, the department shall provide a
16 14 period of 12 months of guaranteed eligibility for medical
16 15 assistance family planning services only, regardless of the
16 16 change in circumstances of a woman who was a medical

Requires 12 months of coverage for family planning services under the Medical Assistance Program as specified by the Family Planning Waiver. The Waiver was approved in January of 2006.

16 17 assistance recipient when a pregnancy ended. The department
16 18 shall also provide this eligibility to women of childbearing
16 19 age with countable income at or below 200 percent of the
16 20 federal poverty level. The department may adopt emergency
16 21 rules to implement this subsection.

16 22 5. a. The department shall aggressively pursue options
16 23 for providing medical assistance or other assistance to
16 24 individuals with special needs who become ineligible to
16 25 continue receiving services under the early and periodic
16 26 screening, diagnosis, and treatment program under the medical
16 27 assistance program due to becoming 21 years of age, who have
16 28 been approved for additional assistance through the
16 29 department's exception to policy provisions, but who have
16 30 health care needs in excess of the funding available through
16 31 the exception to policy process.

16 32 b. Of the funds appropriated in this section, \$100,000
16 33 shall be used for participation in one or more pilot projects
16 34 operated by a private provider to allow the individual or
16 35 individuals to receive service in the community in accordance
17 1 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
17 2 (1999), for the purpose of providing medical assistance or
17 3 other assistance to individuals with special needs who become
17 4 ineligible to continue receiving services under the early and
17 5 periodic screening, diagnosis, and treatment program under the
17 6 medical assistance program due to becoming 21 years of age,
17 7 who have been approved for additional assistance through the
17 8 department's exception to policy provisions, but who have
17 9 health care needs in excess of the funding available through
17 10 the exception to the policy provisions.

17 11 6. Of the funds available in this section, up to
17 12 \$3,050,082 may be transferred to the field operations or
17 13 general administration appropriations in this Act for
17 14 implementation and operational costs associated with Part D of
17 15 the federal Medicare Prescription Drug, Improvement, and

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

17 16 Modernization Act of 2003, Pub. L. No. 108-173.

17 17 7. The department shall initiate planning to address
17 18 options available under the federal Family Opportunity Act
17 19 enacted as part of the federal Deficit Reduction Act of 2005,
17 20 Pub. L. No. 109-171. The options addressed shall include but
17 21 are not limited to the option to allow families of children
17 22 with disabilities to purchase Medicaid coverage, other health
17 23 coverage options, and the option to apply to the centers for
17 24 Medicare and Medicaid services of the United States department
17 25 of health and human services for Iowa to participate in a
17 26 demonstration project to develop home and community-based
17 27 services as an alternative to psychiatric residential
17 28 treatment for children with psychiatric disabilities who are
17 29 enrolled in the Medicaid program. The department shall report
17 30 by December 15, 2006, to the persons designated by this Act to
17 31 receive reports regarding the planning activities and
17 32 recommendations regarding the options.

Directs the DHS to initiate planning to explore the options for Medicaid coverage available in the federal Family Opportunity Act as passed in the Deficit Reduction Act of 2005.

17 33 8. The department shall apply to the centers for Medicare
17 34 and Medicaid services of the United States department of
17 35 health and human services to participate in the Medicaid
18 1 transformation grants program as specified in section 6081 of
18 2 the federal Deficit Reduction Act of 2005, Pub. L. No. 109-
18 3 171, to implement initiatives including but not limited to
18 4 electronic medical records and medication risk management
18 5 under the Medicaid and IowaCare programs.

Directs the DHS to apply to the federal Centers for Medicare and Medicaid Services for transformation grants provided in the federal Deficit Reduction Act of 2005.

18 6 Sec. 11. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
18 7 is appropriated from the general fund of the state to the
18 8 department of human services for the fiscal year beginning
18 9 July 1, 2006, and ending June 30, 2007, the following amount,
18 10 or so much thereof as is necessary, to be used for the purpose
18 11 designated:
18 12 For administration of the health insurance premium payment

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains current level of General Fund support and FTEs.

18 13 program, including salaries, support, maintenance, and
 18 14 miscellaneous purposes, and for not more than the following
 18 15 full-time equivalent positions:
 18 16 \$ 634,162
 18 17 FTEs 21.00

18 18 Sec. 12. MEDICAL CONTRACTS. There is appropriated from
 18 19 the general fund of the state to the department of human
 18 20 services for the fiscal year beginning July 1, 2006, and
 18 21 ending June 30, 2007, the following amount, or so much thereof
 18 22 as is necessary, to be used for the purpose designated:
 18 23 For medical contracts, including salaries, support,
 18 24 maintenance, and miscellaneous purposes:
 18 25 \$ 14,417,985

18 26 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
 18 27 1. There is appropriated from the general fund of the
 18 28 state to the department of human services for the fiscal year
 18 29 beginning July 1, 2006, and ending June 30, 2007, the
 18 30 following amount, or so much thereof as is necessary, to be
 18 31 used for the purpose designated:
 18 32 For the state supplementary assistance program:
 18 33 \$ 18,710,335

18 34 2. The department shall increase the personal needs
 18 35 allowance for residents of residential care facilities by the
 19 1 same percentage and at the same time as federal supplemental
 19 2 security income and federal social security benefits are
 19 3 increased due to a recognized increase in the cost of living.
 19 4 The department may adopt emergency rules to implement this
 19 5 subsection.

19 6 3. If during the fiscal year beginning July 1, 2006, the
 19 7 department projects that state supplementary assistance

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a decrease of \$294,000 compared to the estimated FY 2006 appropriation resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,100,000 compared to the estimated FY 2006 appropriation resulting from the projected availability of carryforward funds.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS

19 8 expenditures for a calendar year will not meet the federal
 19 9 pass-along requirement specified in Title XVI of the federal
 19 10 Social Security Act, section 1618, as codified in 42 U.S.C. §
 19 11 1382g, the department may take actions including but not
 19 12 limited to increasing the personal needs allowance for
 19 13 residential care facility residents and making programmatic
 19 14 adjustments or upward adjustments of the residential care
 19 15 facility or in-home health-related care reimbursement rates
 19 16 prescribed in this division of this Act to ensure that federal
 19 17 requirements are met. In addition, the department may make
 19 18 other programmatic and rate adjustments necessary to remain
 19 19 within the amount appropriated in this section while ensuring
 19 20 compliance with federal requirements. The department may
 19 21 adopt emergency rules to implement the provisions of this
 19 22 subsection.

to adopt emergency rules for implementation.

19 23 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 19 24 appropriated from the general fund of the state to the
 19 25 department of human services for the fiscal year beginning
 19 26 July 1, 2006, and ending June 30, 2007, the following amount,
 19 27 or so much thereof as is necessary, to be used for the purpose
 19 28 designated:
 19 29 For maintenance of the healthy and well kids in Iowa (hawk-
 19 30 i) program pursuant to chapter 514I for receipt of federal
 19 31 financial participation under Title XXI of the federal Social
 19 32 Security Act, which creates the state children's health
 19 33 insurance program:
 19 34 \$ 19,703,715

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is an increase of \$3,135,440 compared to the estimated FY 2006 appropriation for caseload and health insurance premium increases and to continue the outreach contract with the DPH.

19 35 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated
 20 1 from the general fund of the state to the department of human
 20 2 services for the fiscal year beginning July 1, 2006, and
 20 3 ending June 30, 2007, the following amount, or so much thereof
 20 4 as is necessary, to be used for the purpose designated:
 20 5 For child care programs:

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$6,000,446 compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$2,525,446 for provider rate reimbursements using

20 6 \$ 21,801,198	<p>the 2004 Market Rate Survey (MRS), beginning October 1, 2006.</p> <ul style="list-style-type: none"> • An increase of \$1,500,000 for annualization of FY 2006 provider rate increases. • An increase of \$1,200,000 to expand professional development opportunities. • An increase of \$450,000 for annualization of FY 2006 caseload increase. • An increase of \$450,000 for annualization of FY 2006 Quality Rating System (QRS) costs. • A decrease of \$125,000 to reflect carryforward funds for the QRS.
20 7 1. Of the funds appropriated in this section, \$18,850,674 20 8 shall be used for state child care assistance in accordance 20 9 with section 237A.13.	<p>Requires that \$18,850,674 of the Child Care Assistance appropriation be used to provide child care assistance for low-income employed lowans.</p> <p>DETAIL: This increase of \$4,475,446 compared to the FY 2006 allocation is for provider rate and caseload growth increases.</p>
20 10 2. Nothing in this section shall be construed or is 20 11 intended as, or shall imply, a grant of entitlement for 20 12 services to persons who are eligible for assistance due to an 20 13 income level consistent with the waiting list requirements of 20 14 section 237A.13. Any state obligation to provide services 20 15 pursuant to this section is limited to the extent of the funds 20 16 appropriated in this section.	<p>Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.</p>
20 17 3. Of the funds appropriated in this section, \$525,524 is 20 18 allocated for the statewide program for child care resource 20 19 and referral services under section 237A.26.	<p>Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.</p> <p>DETAIL: Maintains current allocation level.</p>
20 20 4. Of the funds appropriated in this section, \$1,225,000 20 21 is allocated for child care quality improvement initiatives 20 22 including but not limited to development and continuation of a	<p>Allocates \$1,225,000 from the Child Care Assistance Program appropriation for the Quality Rating System (QRS).</p>

20 23 quality rating system.

DETAIL: This net increase of \$325,000 compared to the FY 2006 allocation level annualizes FY 2006 costs.

20 24 5. The department may use any of the funds appropriated in
 20 25 this section as a match to obtain federal funds for use in
 20 26 expanding child care assistance and related programs. For the
 20 27 purpose of expenditures of state and federal child care
 20 28 funding, funds shall be considered obligated at the time
 20 29 expenditures are projected or are allocated to the
 20 30 department's service areas. Projections shall be based on
 20 31 current and projected caseload growth, current and projected
 20 32 provider rates, staffing requirements for eligibility
 20 33 determination and management of program requirements including
 20 34 data systems management, staffing requirements for
 20 35 administration of the program, contractual and grant
 21 1 obligations and any transfers to other state agencies, and
 21 2 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2006.

21 3 6. A portion of the state match for the federal child care
 21 4 and development block grant shall be provided through the
 21 5 state general fund appropriation for child development grants
 21 6 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

21 7 7. Of the funds appropriated in this section, \$1,200,000
 21 8 is transferred to the Iowa empowerment fund. The amount
 21 9 transferred shall be used by the Iowa empowerment board in
 21 10 collaboration with the Iowa state university of science and
 21 11 technology cooperative extension service in agriculture and
 21 12 home economics for support of professional development and
 21 13 training activities for persons working in early care, health,
 21 14 and education. Expenditures shall be limited to professional
 21 15 development and training activities agreed upon by one or more
 21 16 community empowerment boards and the extension service staff
 21 17 assigned to the community empowerment areas under the boards.

Requires a transfer of \$1,200,000 from the Child Care Assistance Program appropriation to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: This is a new allocation for FY 2007.

21 18 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated
 21 19 from the general fund of the state to the department of human
 21 20 services for the fiscal year beginning July 1, 2006, and
 21 21 ending June 30, 2007, the following amounts, or so much
 21 22 thereof as is necessary, to be used for the purposes
 21 23 designated:

21 24 1. For operation of the Iowa juvenile home at Toledo and
 21 25 for salaries, support, maintenance, and for not more than the
 21 26 following full-time equivalent positions:
 21 27 \$ 6,667,400
 21 28 FTEs 118.50

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is an increase of \$279 and a decrease of 1.50 FTE positions compared to the estimated FY 2006 appropriation for fuel and utility costs. The decrease in FTE positions is to reflect actual usage.

21 29 a. Of the funds appropriated in this subsection, at least
 21 30 \$25,000 is allocated for provision of books or other learning
 21 31 materials and activities associated with the education of
 21 32 children placed at the Iowa juvenile home.

Allocates \$25,000 of the appropriation for the Toledo Juvenile Home for school books or other learning materials.

DETAIL: This is a new allocation for FY 2007.

21 33 b. It is the intent of the general assembly that effective
 21 34 July 1, 2009, placements at the Iowa juvenile home will be
 21 35 limited to females and that placements of boys at the home
 22 1 will be diverted to other options. The department shall
 22 2 utilize a study group to make recommendations on the options
 22 3 for diversion of placements of boys and the study group shall
 22 4 report on or before July 1, 2007, to the persons designated by
 22 5 this division of this Act for submission of reports. The
 22 6 membership of the study group shall include the parties
 22 7 represented on the work group established for a similar
 22 8 purpose by the child welfare services work group authorized by
 22 9 the legislative council to meet in 1997-1999.

Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females only beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings to those specified in Section 32 of the Bill by July 1, 2007.

22 10 2. For operation of the state training school at Eldora
 22 11 and for salaries, support, maintenance, and for not more than

General Fund appropriation to the DHS for the State Training School at Eldora.

<p>22 12 the following full-time equivalent positions:</p> <p>22 13 \$ 10,623,148</p> <p>22 14 FTEs 196.55</p>	<p>DETAIL: This is an increase of \$76,907 and 0.50 FTE position compared to the estimated FY 2006 appropriation. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$40,000 for school books and other learning materials. • An increase of \$36,907 for fuel and utility costs. • An increase of 0.50 FTE position to reflect actual usage.
<p>22 15 Of the funds appropriated in this subsection, at least</p> <p>22 16 \$40,000 is allocated for provision of books or other learning</p> <p>22 17 materials and activities associated with the education of</p> <p>22 18 children placed at the state training school.</p>	<p>Allocates \$40,000 of the appropriation for the Eldora Training School for school books and other learning materials.</p> <p>DETAIL: This is a new allocation for FY 2007.</p>
<p>22 19 3. A portion of the moneys appropriated in this section</p> <p>22 20 shall be used by the state training school and by the Iowa</p> <p>22 21 juvenile home for grants for adolescent pregnancy prevention</p> <p>22 22 activities at the institutions in the fiscal year beginning</p> <p>22 23 July 1, 2006.</p>	<p>Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2007.</p>
<p>22 24 Sec. 17. CHILD AND FAMILY SERVICES.</p>	
<p>22 25 1. There is appropriated from the general fund of the</p> <p>22 26 state to the department of human services for the fiscal year</p> <p>22 27 beginning July 1, 2006, and ending June 30, 2007, the</p> <p>22 28 following amount, or so much thereof as is necessary, to be</p> <p>22 29 used for the purpose designated:</p> <p>22 30 For child and family services:</p> <p>22 31 \$ 80,715,373</p>	<p>General Fund appropriation to the DHS for Child and Family Services.</p> <p>DETAIL: This is a net increase of \$5,515,373 compared to the estimated FY 2006 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$2,300,000 to provide a 3.00% rate increase for Rehabilitative Treatment Service providers. • An increase of \$1,142,993 for child safety and offender rehabilitation programs. • An increase of \$1,000,000 for juvenile drug courts.

- A decrease of \$1,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$854,012 to expand foster care services to children age 18 and over, beginning October 1, 2006.
- An increase of \$778,971 for changes in the federal match rate.
- An increase of \$212,555 for foster family care and independent living maintenance rates.
- An increase of \$100,000 for a transitional foster care pilot project.
- An increase of \$50,000 for the Child Abuse Hotline.
- An increase of \$50,000 for a pilot program for families of sex offenders.
- An increase of \$26,842 to provide part-time law clerks in the Attorney General's Office to reduce the backlog of child abuse appeals.

22 32 In order to address a reduction of \$5,200,000 from the
 22 33 amount allocated under this appropriation in prior years for
 22 34 purposes of juvenile delinquent graduated sanction services,
 22 35 up to \$5,200,000 of the amount of federal temporary assistance
 23 1 for needy families block grant funding appropriated in this
 23 2 division of this Act for child and family services, shall be
 23 3 made available for purposes of juvenile delinquent graduated
 23 4 sanction services.

Requires that \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds be utilized for delinquency programs.

DETAIL: Maintains current allocation level.

23 5 2. The department may transfer funds appropriated in this
 23 6 section as necessary to pay the nonfederal costs of services
 23 7 reimbursed under the medical assistance program or the family
 23 8 investment program which are provided to children who would
 23 9 otherwise receive services paid under the appropriation in
 23 10 this section. The department may transfer funds appropriated
 23 11 in this section to the appropriations in this division of this
 23 12 Act for general administration and for field operations for
 23 13 resources necessary to implement and operate the services
 23 14 funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

23 15 3. a. Of the funds appropriated in this section, up to
23 16 \$37,084,884 is allocated as the statewide expenditure target
23 17 under section 232.143 for group foster care maintenance and
23 18 services.

Allocates up to \$37,084,884 for group care services and maintenance costs.

DETAIL: This increase of \$1,201,374 compared to the FY 2006 allocation funds the 3.00% increase for Rehabilitative Treatment Service providers.

23 19 b. If at any time after September 30, 2006, annualization
23 20 of a service area's current expenditures indicates a service
23 21 area is at risk of exceeding its group foster care expenditure
23 22 target under section 232.143 by more than 5 percent, the
23 23 department and juvenile court services shall examine all group
23 24 foster care placements in that service area in order to
23 25 identify those which might be appropriate for termination. In
23 26 addition, any aftercare services believed to be needed for the
23 27 children whose placements may be terminated shall be
23 28 identified. The department and juvenile court services shall
23 29 initiate action to set dispositional review hearings for the
23 30 placements identified. In such a dispositional review
23 31 hearing, the juvenile court shall determine whether needed
23 32 aftercare services are available and whether termination of
23 33 the placement is in the best interest of the child and the
23 34 community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

23 35 c. Of the funds allocated in this subsection, \$1,510,661
24 1 is allocated as the state match funding for 50 highly
24 2 structured juvenile program beds. If the number of beds
24 3 provided for in this lettered paragraph is not utilized, the
24 4 remaining funds allocated may be used for group foster care.

Allocates \$1,510,661 to provide matching funds for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$45,652 compared to the FY 2006 allocation for the 3.00% rate increase for Rehabilitative Treatment Service providers.

24 5 4. In accordance with the provisions of section 232.188,
24 6 the department shall continue the child welfare and juvenile
24 7 justice funding initiative. Of the funds appropriated in this
24 8 section, \$2,500,000 is allocated specifically for expenditure

CODE: Allocates \$2,500,000 from the General Fund appropriation for decategorization services. Also, requires \$1,000,000 in TANF funds to be utilized for this purpose.

DETAIL: Maintains current allocation levels.

24 9 through the decategorization service funding pools and
24 10 governance boards established pursuant to section 232.188. In
24 11 addition, up to \$1,000,000 of the amount of federal temporary
24 12 assistance for needy families block grant funding appropriated
24 13 in this division of this Act for child and family services
24 14 shall be made available for purposes of the decategorization
24 15 initiative as provided in this subsection.

24 16 5. A portion of the funds appropriated in this section may
24 17 be used for emergency family assistance to provide other
24 18 resources required for a family participating in a family
24 19 preservation or reunification project to stay together or to
24 20 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

24 21 6. Notwithstanding section 234.35, subsection 1, for the
24 22 fiscal year beginning July 1, 2006, state funding for shelter
24 23 care paid pursuant to section 234.35, subsection 1, paragraph
24 24 "h", shall be limited to \$7,578,872.

CODE: Limits State funding for shelter care to \$7,578,872.

DETAIL: This is an increase of \$325,917 compared to the FY 2006 allocation for the 3.00% rate increase for Rehabilitative Treatment Service providers.

24 25 7. Federal funds received by the state during the fiscal
24 26 year beginning July 1, 2006, as the result of the expenditure
24 27 of state funds appropriated during a previous state fiscal
24 28 year for a service or activity funded under this section, are
24 29 appropriated to the department to be used as additional
24 30 funding for services and purposes provided for under this
24 31 section. Notwithstanding section 8.33, moneys received in
24 32 accordance with this subsection that remain unencumbered or
24 33 unobligated at the close of the fiscal year shall not revert
24 34 to any fund but shall remain available for the purposes
24 35 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2006, after the expenditure of related State funds, be used for Child Welfare services. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2006 not revert, but remain available until the close of FY 2007.

25 1 8. Of the funds appropriated in this section, not more
25 2 than \$442,100 is allocated to provide clinical assessment

Allows a maximum of \$442,100 for Clinical Assessment Services.

25 3 services as necessary to continue funding of children's
25 4 rehabilitation services under medical assistance in accordance
25 5 with federal law and requirements. The funding allocated is
25 6 the amount projected to be necessary for providing the
25 7 clinical assessment services.

DETAIL: Maintains current allocation level.

25 8 9. Of the funds appropriated in this section, \$3,696,285
25 9 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains current allocation level.

25 10 10. Of the funds appropriated in this section, up to
25 11 \$3,002,844 is allocated for the payment of the expenses of
25 12 court-ordered services provided to juveniles which are a
25 13 charge upon the state pursuant to section 232.141, subsection

Allocates up to \$3,002,844 for court-ordered services provided to juveniles.

DETAIL: Maintains current allocation level.

25 14 4. Of the amount allocated in this subsection, up to
25 15 \$1,505,161 shall be made available to provide school-based
25 16 supervision of children adjudicated under chapter 232, of
25 17 which not more than \$15,000 may be used for the purpose of
25 18 training. A portion of the cost of each school-based liaison
25 19 officer shall be paid by the school district or other funding
25 20 source as approved by the chief juvenile court officer.

Allocates \$1,505,161 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires that a portion of the cost for school-based liaisons be paid by school districts.

DETAIL: Maintains current allocation levels.

25 21 a. Notwithstanding section 232.141 or any other provision
25 22 of law to the contrary, the amount allocated in this
25 23 subsection shall be distributed to the judicial districts as
25 24 determined by the state court administrator. The state court
25 25 administrator shall make the determination of the distribution
25 26 amounts on or before June 15, 2006.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2006.

25 27 b. Notwithstanding chapter 232 or any other provision of
25 28 law to the contrary, a district or juvenile court shall not
25 29 order any service which is a charge upon the state pursuant to

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a

25 30	section 232.141 if there are insufficient court-ordered	manner that will cover the entire fiscal year and permits funds to be
25 31	services funds available in the district court distribution	transferred between districts.
25 32	amount to pay for the service. The chief juvenile court	
25 33	officer shall encourage use of the funds allocated in this	
25 34	subsection such that there are sufficient funds to pay for all	
25 35	court-related services during the entire year. The chief	
26 1	juvenile court officers shall attempt to anticipate potential	
26 2	surpluses and shortfalls in the distribution amounts and shall	
26 3	cooperatively request the state court administrator to	
26 4	transfer funds between the districts' distribution amounts as	
26 5	prudent.	
26 6	c. Notwithstanding any provision of law to the contrary, a	CODE: Prohibits a district or juvenile court from ordering a county to
26 7	district or juvenile court shall not order a county to pay for	pay for a service provided to a juvenile that is a charge to the State.
26 8	any service provided to a juvenile pursuant to an order	
26 9	entered under chapter 232 which is a charge upon the state	
26 10	under section 232.141, subsection 4.	
26 11	d. Of the funds allocated in this subsection, not more	Prohibits the Judicial Branch from using more than \$100,000 for
26 12	than \$100,000 may be used by the judicial branch for	administration and travel costs.
26 13	administration of the requirements under this subsection and	
26 14	for travel associated with court-ordered placements which are	DETAIL: Maintains current allocation level.
26 15	a charge upon the state pursuant to section 232.141,	
26 16	subsection 4.	
26 17	11. Notwithstanding 2000 Iowa Acts, chapter 1228, section	CODE: Permits the DHS to operate a subsidized guardianship
26 18	43, the department may operate a subsidized guardianship	program if a federal waiver is received and Title IV-E funds are not
26 19	program if the United States department of health and human	jeopardized.
26 20	services approves a waiver under Title IV-E of the federal	
26 21	Social Security Act or the federal Social Security Act is	
26 22	amended to allow Title IV-E funding to be used for subsidized	
26 23	guardianship, and the subsidized guardianship program can be	
26 24	operated without loss of Title IV-E funds.	
26 25	12. Of the funds appropriated in this section, \$1,000,000	Requires an allocation of \$1,000,000 be transferred to the

26 26 shall be transferred to the Iowa department of public health
 26 27 to be used for the child protection center grant program in
 26 28 accordance with section 135.118.

Department of Public Health for a Child Protection Center Grant Program.

DETAIL: Maintains current allocation level.

26 29 13. Of the funds appropriated in this section, \$148,000
 26 30 shall be used for funding of one or more child welfare
 26 31 diversion and mediation pilot projects as provided in 2004
 26 32 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects.

DETAIL: Maintains current allocation level.

26 33 14. If the department receives federal approval to
 26 34 implement a waiver under Title IV-E of the federal Social
 26 35 Security Act to enable providers to serve children who remain
 27 1 in the children's families and communities, for purposes of
 27 2 eligibility under the medical assistance program children who
 27 3 participate in the waiver shall be considered to be placed in
 27 4 foster care.

Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

27 5 15. a. Funds appropriated in this section may be used to
 27 6 provide continued support for young adults who are age
 27 7 eighteen and graduate from high school or complete a
 27 8 graduation equivalency diploma after May 1, 2006, have a self-
 27 9 sufficiency plan, and are continuing their education, working,
 27 10 or are in work training. The department may amend existing
 27 11 contracts to provide the additional services to this
 27 12 population. The department may adopt emergency rules to
 27 13 implement the provisions of this subsection.

Permits funds from the Child and Family Services appropriation to be used to expand foster care services on a voluntary basis to certain children who are age 18. Also, allows the DHS to amend existing contracts to provide services to this population and to adopt emergency rules to implement the Subsection.

27 14 b. Of the funds appropriated in this section, \$854,012 is
 27 15 allocated for the program described in this subsection for
 27 16 young adults who leave foster care services at age 18 provided
 27 17 legislation is enacted by the Eighty-first General Assembly,
 27 18 2006 Session, to codify requirements for the program. If

Allocates \$854,012 from the appropriation for Child and Family Services for a self-sufficiency program that will serve young adults that leave foster care at age 18, if implementation legislation is enacted by the 2006 General Assembly. Implementation of the program is to begin on October 1, 2006.

27 19 enacted, the program shall commence on or after October 1,
27 20 2006.

DETAIL: This is a new allocation for FY 2007. House Study Bill 643 (Foster Care Transitional Bill) passed the House Human Resources Committee on February 28, 2006.

27 21 16. Of the funds appropriated in this section, \$50,000 is
27 22 allocated for a grant to expand an existing program operated
27 23 by a nonprofit organization providing family treatment and
27 24 community education services in a nine-county area.

Allocates \$50,000 from the appropriation for Child and Family Services for family treatment and community education services.

DETAIL: This is a new allocation for FY 2007.

27 25 17. Of the funds appropriated in this section, \$1,000,000
27 26 shall be used for juvenile drug courts to replace lost federal
27 27 grants and to expand juvenile drug courts.

Allocates \$1,000,000 from the appropriation for Child and Family Services for juvenile drug courts to replace the loss of federal funds and expand these courts.

DETAIL: This is a new allocation for FY 2007.

27 28 18. Of the funds appropriated in this section, \$100,000 is
27 29 allocated to establish a multidimensional treatment level
27 30 foster care program provided House File 2567 or other
27 31 legislation requiring the department to establish the program
27 32 is enacted by the Eighty-first General Assembly, 2006 Session.

Allocates \$100,000 from the appropriation for Child and Family Services for a multi-dimensional treatment foster care program contingent on the passage of HF 2567 (Multidimensional Foster Care Bill).

DETAIL: This is a new allocation for FY 2007.

27 33 Sec. 18. ADOPTION SUBSIDY.

27 34 1. There is appropriated from the general fund of the
27 35 state to the department of human services for the fiscal year
28 1 beginning July 1, 2006, and ending June 30, 2007, the
28 2 following amount, or so much thereof as is necessary, to be
28 3 used for the purpose designated:
28 4 For adoption subsidy payments and services:
28 5 \$ 31,746,063

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is a net decrease of \$503,937 compared to the estimated FY 2006 appropriation. The change includes:

- A decrease of \$1,700,000 to reflect carryforward funds from FY 2006.
- An increase of \$508,899 for changes in the federal match rate.
- An increase of \$348,758 for adoption subsidy maintenance rates.
- An increase of \$338,406 for projected caseload growth.

28 6 2. The department may transfer funds appropriated in this
28 7 section to the appropriations in this Act for child and family
28 8 services to be used for adoptive family recruitment and other
28 9 services to achieve adoption.

Allows the DHS to transfer funds to be used for adoption recruitment and services.

28 10 3. Federal funds received by the state during the fiscal
28 11 year beginning July 1, 2006, as the result of the expenditure
28 12 of state funds during a previous state fiscal year for a
28 13 service or activity funded under this section, are
28 14 appropriated to the department to be used as additional
28 15 funding for the services and activities funded under this
28 16 section. Notwithstanding section 8.33, moneys received in
28 17 accordance with this subsection that remain unencumbered or
28 18 unobligated at the close of the fiscal year shall not revert
28 19 to any fund but shall remain available for expenditure for the
28 20 purposes designated until the close of the succeeding fiscal
28 21 year.

CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Permits nonreversion of funds in this Subsection until the close of FY 2007.

28 22 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
28 23 in the juvenile detention home fund created in section 232.142
28 24 during the fiscal year beginning July 1, 2006, and ending June
28 25 30, 2007, are appropriated to the department of human services
28 26 for the fiscal year beginning July 1, 2006, and ending June
28 27 30, 2007, for distribution as follows:

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund, be distributed as follows:

28 28 1. An amount equal to 10 percent of the costs of the
28 29 establishment, improvement, operation, and maintenance of
28 30 county or multicounty juvenile detention homes in the fiscal
28 31 year beginning July 1, 2005. Moneys appropriated for
28 32 distribution in accordance with this subsection shall be
28 33 allocated among eligible detention homes, prorated on the
28 34 basis of an eligible detention home's proportion of the costs
28 35 of all eligible detention homes in the fiscal year beginning
29 1 July 1, 2005. Notwithstanding section 232.142, subsection 3,
29 2 the financial aid payable by the state under that provision
29 3 for the fiscal year beginning July 1, 2006, shall be limited

- Ten percent of the FY 2006 costs for Juvenile Homes.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- \$375,000 for continuation of the minority youth and family projects in Sioux City and Des Moines.
- Grants to counties implementing a runaway treatment plan.
- Juvenile detention centers, if funds remain.

29 4 to the amount appropriated for the purposes of this
 29 5 subsection.
 29 6 2. For renewal of a grant to a county with a population
 29 7 between 189,000 and 196,000 for implementation of the county's
 29 8 runaway treatment plan under section 232.195:
 29 9 \$ 80,000
 29 10 3. For continuation and expansion of the community
 29 11 partnership for child protection sites:
 29 12 \$ 318,000
 29 13 4. For continuation of the department's minority youth and
 29 14 family projects under the redesign of the child welfare
 29 15 system:
 29 16 \$ 375,000
 29 17 5. For grants to counties implementing a runaway treatment
 29 18 plan under section 232.195.
 29 19 6. The remainder for additional allocations to county or
 29 20 multicounty juvenile detention homes, in accordance with the
 29 21 distribution requirements of subsection 1.

29 22 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 29 23 appropriated from the general fund of the state to the
 29 24 department of human services for the fiscal year beginning
 29 25 July 1, 2006, and ending June 30, 2007, the following amount,
 29 26 or so much thereof as is necessary, to be used for the purpose
 29 27 designated:
 29 28 For the family support subsidy program:
 29 29 \$ 1,936,434

29 30 1. The department shall use at least \$333,312 of the
 29 31 moneys appropriated in this section to continue the children-
 29 32 at-home program in current counties, and if funds are
 29 33 available after exhausting the family support subsidy waiting
 29 34 list, to expand the program to additional counties. Not more
 29 35 than \$20,000 of the amount allocated in this subsection shall
 30 1 be used for administrative costs.

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund support.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

30 2 2. Notwithstanding contrary provisions of section 225C.38,
 30 3 subsection 1, the monthly family support subsidy payment
 30 4 amount for the fiscal year beginning July 1, 2006, shall be
 30 5 determined by the department in consultation with the council
 30 6 created in section 225C.48, not to exceed the amount in effect
 30 7 on June 30, 2006.

CODE: Requires Family Support Subsidy payments not to exceed the level provided in FY 2006.

30 8 Sec. 21. CONNER DECREE. There is appropriated from the
 30 9 general fund of the state to the department of human services
 30 10 for the fiscal year beginning July 1, 2006, and ending June
 30 11 30, 2007, the following amount, or so much thereof as is
 30 12 necessary, to be used for the purpose designated:
 30 13 For building community capacity through the coordination
 30 14 and provision of training opportunities in accordance with the
 30 15 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 30 16 Iowa, July 14, 1994):
 30 17 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

 DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

30 18 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated
 30 19 from the general fund of the state to the department of human
 30 20 services for the fiscal year beginning July 1, 2006, and
 30 21 ending June 30, 2007, the following amounts, or so much
 30 22 thereof as is necessary, to be used for the purposes
 30 23 designated:

30 24 1. For the state mental health institute at Cherokee for
 30 25 salaries, support, maintenance, and miscellaneous purposes and
 30 26 for not more than the following full-time equivalent
 30 27 positions:
 30 28 \$ 4,893,698
 30 29 FTEs 215.00

General Fund appropriation to the Mental Health Institute at Cherokee.

 DETAIL: This is an increase of \$40,756 and a decrease of 1.00 FTE position compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$40,756 for increases in utility and fuel costs.
- A decrease of 1.00 FTE position to reflect expected utilization.

30 30 Of the funds appropriated in this subsection, at least
 30 31 \$5,000 is allocated for provision of books or other learning
 30 32 materials and activities associated with the education of
 30 33 children placed in facilities operated at the state mental
 30 34 health institute at Cherokee.

Requires at least \$5,000 of the funds appropriated to be used for educational material at the Mental Health Institute at Cherokee.

30 35 2. For the state mental health institute at Clarinda for
 31 1 salaries, support, maintenance, and miscellaneous purposes and
 31 2 for not more than the following full-time equivalent
 31 3 positions:
 31 4 \$ 5,979,344
 31 5 FTEs 101.15

General Fund appropriation to the Mental Health Institute at Clarinda.
 DETAIL: This is an increase of \$309,361 and a decrease of 5.25 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$9,361 for fuel and utility costs.
- An increase of \$250,000 to maintain the expected FY 2006 supplemental appropriation for staffing and drug costs.
- An increase of \$50,000 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 5.25 FTE positions to reflect expected utilization.

31 6 3. For the state mental health institute at Independence
 31 7 for salaries, support, maintenance, and miscellaneous purposes
 31 8 and for not more than the following full-time equivalent
 31 9 positions:
 31 10 \$ 9,006,899
 31 11 FTEs 286.40

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$77,722 and no change in FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$55,708 for fuel and utility costs.
- An increase of \$22,014 resulting from the decrease in the Federal Medical Assistance Percentage (FMAP) for the Psychiatric Medical Institution for Children (PMIC) portion of the Institute.

31 12 Of the funds appropriated in this subsection, at least
 31 13 \$5,000 is allocated for provision of books or other learning
 31 14 materials and activities associated with the education of

Requires at least \$5,000 of the funds appropriated to be used for educational material.

31 15 children placed in facilities located at the state mental
 31 16 health institute at Independence.

31 17 4. For the state mental health institute at Mount Pleasant
 31 18 for salaries, support, maintenance, and miscellaneous purposes
 31 19 and for not more than the following full-time equivalent
 31 20 positions:
 31 21 \$ 746,333
 31 22 FTEs 96.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$154,478 and a decrease of 1.00 FTE position compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$4,478 for fuel and utility costs.
- An increase of \$150,000 for costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 1.00 FTE position to reflect expected utilization.

31 23 Sec. 23. STATE RESOURCE CENTERS. There is appropriated
 31 24 from the general fund of the state to the department of human
 31 25 services for the fiscal year beginning July 1, 2006, and
 31 26 ending June 30, 2007, the following amounts, or so much
 31 27 thereof as is necessary, to be used for the purposes
 31 28 designated:

31 29 1. For the state resource center at Glenwood for salaries,
 31 30 support, maintenance, and miscellaneous purposes:
 31 31 \$ 14,506,583

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$1,809,457 and no change in FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$409,258 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$2,363,382 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$36,770 for fuel and utility costs.
- An increase of \$107,897 for the impact of reducing the census at

the Center via the waiver populations but maintaining required overhead costs.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 894.48 FTE positions.

31 32 2. For the state resource center at Woodward for salaries,
31 33 support, maintenance, and miscellaneous purposes:
31 34 \$ 8,590,761

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$386,965 and 21.79 FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$298,981 for the decrease in the FMAP.
- An increase of \$22,401 for fuel and utility costs.
- An increase of \$728,265 and 21.79 FTE positions to complete the funding of vacant positions required in the Federal Department of Justice settlement. The DHS had notified the General Assembly that FY 2006 was to have been the final year of increased costs.
- A decrease of \$733,814 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$71,132 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 695.55 FTE positions.

31 35 3. The department may continue to bill for state resource
32 1 center services utilizing a scope of services approach used
32 2 for private providers of ICFMR services, in a manner which
32 3 does not shift costs between the medical assistance program,
32 4 counties, or other sources of funding for the state resource
32 5 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

32 6 4. The state resource centers may expand the time limited
32 7 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

32 8 5. If the department's administration and the department
32 9 of management concur with a finding by a state resource
32 10 center's superintendent that projected revenues can reasonably
32 11 be expected to pay the salary and support costs for a new
32 12 employee position, or that such costs for adding a particular
32 13 number of new positions for the fiscal year would be less than
32 14 the overtime costs if new positions would not be added, the
32 15 superintendent may add the new position or positions. If the
32 16 vacant positions available to a resource center do not include
32 17 the position classification desired to be filled, the state
32 18 resource center's superintendent may reclassify any vacant
32 19 position as necessary to fill the desired position. The
32 20 superintendents of the state resource centers may, by mutual
32 21 agreement, pool vacant positions and position classifications
32 22 during the course of the fiscal year in order to assist one
32 23 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

32 24 6. If existing capacity limitations are reached in
32 25 operating units, a waiting list is in effect for a service or
32 26 a special need for which a payment source or other funding is
32 27 available for the service or to address the special need, and
32 28 facilities for the service or to address the special need can
32 29 be provided within the available payment source or other
32 30 funding, the superintendent of a state resource center may
32 31 authorize opening not more than two units or other facilities
32 32 and to begin implementing the service or addressing the

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

32 33 special need during fiscal year 2006-2007.

32 34 Sec. 24. MI/MR/DD STATE CASES.

32 35 1. There is appropriated from the general fund of the
 33 1 state to the department of human services for the fiscal year
 33 2 beginning July 1, 2006, and ending June 30, 2007, the
 33 3 following amount, or so much thereof as is necessary, to be
 33 4 used for the purpose designated:
 33 5 For purchase of local services for persons with mental
 33 6 illness, mental retardation, and developmental disabilities
 33 7 where the client has no established county of legal
 33 8 settlement:
 33 9 \$ 10,786,619

General Fund appropriation to the DHS for State Cases.

DETAIL: This is a decrease of \$78,000 compared to the estimated FY 2006 appropriation. This includes:

- An offset by requiring the use of \$200,000 of the federal Community Mental Health Services Block Grant. This is an increase of \$100,000 compared to the FY 2006 requirement.
- An increase of \$22,000 for the costs incurred by the expected enactment of HF 2021 (Waiver Services for Certain Persons with Mental Retardation Bill).

33 10 2. For the fiscal year beginning July 1, 2006, and ending
 33 11 June 30, 2007, \$200,000 is allocated for state cases from the
 33 12 amounts appropriated from the fund created in section 8.41 to
 33 13 the department of human services from the funds received from
 33 14 the federal government under 42 U.S.C., chapter 6A, subchapter
 33 15 XVII, relating to the community mental health center block
 33 16 grant, for the federal fiscal years beginning October 1, 2004,
 33 17 and ending September 30, 2005, beginning October 1, 2005, and
 33 18 ending September 30, 2006, and beginning October 1, 2006, and
 33 19 ending September 30, 2007. The allocation made in this
 33 20 subsection shall be made prior to any other distribution
 33 21 allocation of the appropriated federal funds.

Requires that \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2005, FFY 2006, or FFY 2007 be used for the State Cases costs.

33 22 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
 33 23 COMMUNITY SERVICES FUND. There is appropriated from the
 33 24 general fund of the state to the mental health and
 33 25 developmental disabilities community services fund created in
 33 26 section 225C.7 for the fiscal year beginning July 1, 2006, and
 33 27 ending June 30, 2007, the following amount, or so much thereof
 33 28 as is necessary, to be used for the purpose designated:
 33 29 For mental health and developmental disabilities community

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

33 30 services in accordance with this division of this Act:

33 31 \$ 17,757,890

33 32 1. Of the funds appropriated in this section, \$17,727,890
 33 33 shall be allocated to counties for funding of community-based
 33 34 mental health and developmental disabilities services. The
 33 35 moneys shall be allocated to a county as follows:
 34 1 a. Fifty percent based upon the county's proportion of the
 34 2 state's population of persons with an annual income which is
 34 3 equal to or less than the poverty guideline established by the
 34 4 federal office of management and budget.
 34 5 b. Fifty percent based upon the county's proportion of the
 34 6 state's general population.

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

34 7 2. a. A county shall utilize the funding the county
 34 8 receives pursuant to subsection 1 for services provided to
 34 9 persons with a disability, as defined in section 225C.2.
 34 10 However, no more than 50 percent of the funding shall be used
 34 11 for services provided to any one of the service populations.
 34 12 b. A county shall use at least 50 percent of the funding
 34 13 the county receives under subsection 1 for contemporary
 34 14 services provided to persons with a disability, as described
 34 15 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

34 16 3. Of the funds appropriated in this section, \$30,000
 34 17 shall be used to support the Iowa compass program providing
 34 18 computerized information and referral services for lowans with
 34 19 disabilities and their families.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

34 20 4. a. Funding appropriated for purposes of the federal
 34 21 social services block grant is allocated for distribution to
 34 22 counties for local purchase of services for persons with
 34 23 mental illness or mental retardation or other developmental
 34 24 disability.

Allocates federal funds appropriated in HF 2238 (FFY 2007 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

34 25 b. The funds allocated in this subsection shall be
 34 26 expended by counties in accordance with the county's approved
 34 27 county management plan. A county without an approved county
 34 28 management plan shall not receive allocated funds until the
 34 29 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

34 30 c. The funds provided by this subsection shall be
 34 31 allocated to each county as follows:
 34 32 (1) Fifty percent based upon the county's proportion of
 34 33 the state's population of persons with an annual income which
 34 34 is equal to or less than the poverty guideline established by
 34 35 the federal office of management and budget.
 35 1 (2) Fifty percent based upon the amount provided to the
 35 2 county for local purchase of services in the preceding fiscal
 35 3 year.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

35 4 5. A county is eligible for funds under this section if
 35 5 the county qualifies for a state payment as described in
 35 6 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

35 7 Sec. 26. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

35 8 1. There is appropriated from the general fund of the
 35 9 state to the department of human services for the fiscal year
 35 10 beginning July 1, 2006, and ending June 30, 2007, the
 35 11 following amount, or so much thereof as is necessary, to be
 35 12 used for the purpose designated:
 35 13 For costs associated with the commitment and treatment of
 35 14 sexually violent predators in the unit located at the state
 35 15 mental health institute at Cherokee, including costs of legal
 35 16 services and other associated costs, including salaries,
 35 17 support, maintenance, miscellaneous purposes, and for not more
 35 18 than the following full-time equivalent positions:
 35 19 \$ 4,750,704
 35 20 FTEs 73.66

DETAIL: This is an increase of \$725,000 and 9.66 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$725,000. This is equal to the amount transferred to the Program from FY 2005 funds and carried forward into FY 2006. This results in a net change of maintaining the FY 2006 funding.
- An increase of 9.66 FTE positions to reflect expected utilization.

35 21 2. Unless specifically prohibited by law, if the amount
 35 22 charged provides for recoupment of at least the entire amount
 35 23 of direct and indirect costs, the department of human services
 35 24 may contract with other states to provide care and treatment
 35 25 of persons placed by the other states at the unit for sexually
 35 26 violent predators at Cherokee. The moneys received under such
 35 27 a contract shall be considered to be repayment receipts and
 35 28 used for the purposes of the appropriation made in this
 35 29 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

35 30 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 35 31 general fund of the state to the department of human services
 35 32 for the fiscal year beginning July 1, 2006, and ending June
 35 33 30, 2007, the following amount, or so much thereof as is
 35 34 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for Field Operations staff and support.

35 35 For field operations, including salaries, support,
 36 1 maintenance, and miscellaneous purposes and for not more than
 36 2 the following full-time equivalent positions:
 36 3 \$ 57,044,250
 36 4 FTEs 1,885.87

DETAIL: This is an increase of \$214,974 and a decrease of 38.73 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$173,658 and 4.24 FTE positions for the additional child care subsidy eligibility.
- An increase of \$41,316 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- A decrease of 43.97 FTE positions to reflect expected utilization.

36 5 Priority in filling full-time equivalent positions shall be
 36 6 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

36 7 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 36 8 from the general fund of the state to the department of human
 36 9 services for the fiscal year beginning July 1, 2006, and
 36 10 ending June 30, 2007, the following amount, or so much thereof
 36 11 as is necessary, to be used for the purpose designated:
 36 12 For general administration, including salaries, support,
 36 13 maintenance, and miscellaneous purposes and for not more than
 36 14 the following full-time equivalent positions:

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$50,293 and a decrease of 2.00 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,639 for increased postage within the child care subsidy program.
- An increase of \$47,500 and 1.00 FTE position for the

PG LN	House File 2734	Explanation
36 15	..... \$ 14,028,679	administration of the Preparation for Adult Living Services (PALS) Program.
36 16	..... FTEs 309.00	<ul style="list-style-type: none"> • An increase of \$1,154 for administration costs related to the Adoption Subsidy Program. • A decrease of 3.00 FTE positions to reflect expected utilization.
36 17	1. Of the funds appropriated in this section, \$57,000 is	Allocates \$57,000 to the Prevention of Disabilities Policy Council.
36 18	allocated for the prevention of disabilities policy council	DETAIL: Maintains current level of General Fund support.
36 19	established in section 225B.3.	
36 20	2. Of the funds appropriated in this section, \$30,000 is	Allocates \$30,000 for a Statewide Coordinator for the Program for All-Inclusive Care for the Elderly (PACE).
36 21	allocated to the department of human services for a statewide	DETAIL: The same allocation was specified in FY 2006. The DHS utilized the funds for a consultant.
36 22	coordinator for the program of all-inclusive care for the	
36 23	elderly as defined in section 249H.3. The coordinator shall	
36 24	work in collaboration with the department of elder affairs in	
36 25	carrying out the coordinator's duties.	
36 26	Sec. 29. VOLUNTEERS. There is appropriated from the	General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.
36 27	general fund of the state to the department of human services	DETAIL: Maintains current level of General Fund support.
36 28	for the fiscal year beginning July 1, 2006, and ending June	
36 29	30, 2007, the following amount, or so much thereof as is	
36 30	necessary, to be used for the purpose designated:	
36 31	For development and coordination of volunteer services:	
36 32	..... \$ 109,568	
36 33	Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY	
36 34	ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER	
THE		
36 35	DEPARTMENT OF HUMAN SERVICES.	
37 1	1. a. (1) For the fiscal year beginning July 1, 2006,	Specifies method of reimbursement to nursing facilities and cost reporting requirements.
37 2	nursing facilities shall be reimbursed at 100 percent of the	

37 3 modified price-based case-mix reimbursement rate. Nursing
 37 4 facilities reimbursed under the medical assistance program
 37 5 shall submit annual cost reports and additional documentation
 37 6 as required by rules adopted by the department.

37 7 (2) For the fiscal year beginning July 1, 2006, the total
 37 8 state funding amount for the nursing facility budget shall not
 37 9 exceed \$177,701,264. The department, in cooperation with
 37 10 nursing facility representatives, shall review projections for
 37 11 state funding expenditures for reimbursement of nursing
 37 12 facilities on a quarterly basis and the department shall
 37 13 determine if an adjustment to the medical assistance
 37 14 reimbursement rate is necessary in order to provide
 37 15 reimbursement within the state funding amount. Any temporary
 37 16 enhanced federal financial participation that may become
 37 17 available to the Iowa medical assistance program during the
 37 18 fiscal year shall not be used in projecting the nursing
 37 19 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 37 20 section 4, subsection 2, paragraph "c", and subsection 3,
 37 21 paragraph "a", subparagraph (2), if the state funding
 37 22 expenditures for the nursing facility budget for the fiscal
 37 23 year beginning July 1, 2006, are projected to exceed the
 37 24 amount specified in this subparagraph, the department shall
 37 25 adjust the inflation factor of the reimbursement rate
 37 26 calculation for only the nursing facilities reimbursed under
 37 27 the case-mix reimbursement system to maintain expenditures of
 37 28 the nursing facility budget within the specified amount.

37 29 (3) For the fiscal year beginning July 1, 2006, the
 37 30 patient-day-weighted medians used in rate setting for nursing
 37 31 facilities shall be recalculated and the rates adjusted to

Caps nursing facility reimbursements and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$10,658,938 over the FY 2006 cap as amended in this Bill. The increase includes:

- An increase of \$9,546,698 for nursing facilities in the case-mix system including:
 - An increase of \$4,583,070 for a 3.00% provider increase.
 - An increase of \$1,198,402 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
 - An increase of \$5,265,226 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage (FMAP) matching rate.
 - A decrease of \$1,500,000 for a projected 1.00% decrease in bed days, based on historical trends, for FY 2007.
- An increase of \$1,112,240 for a projected 3.00% increase for non-case-mix facilities including:
 - An increase of \$499,566 for a projected 3.50% increase in costs.
 - An increase of \$113,594 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
 - An increase of \$499,080 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage matching rate.

Specifies a cap for nursing facilities in the case-mix system separate from the non-case mix facilities.

37 32 provide an increase in nursing facility rates not to exceed
37 33 \$162,315,695.

DETAIL: The cap for the case-mix facilities includes a 3.00% increase in provider rates over FY 2006.

37 34 b. For the fiscal year beginning July 1, 2006, the
37 35 department shall reimburse pharmacy dispensing fees using a
38 1 single rate of \$4.52 per prescription, or the pharmacy's usual
38 2 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$0.13 compared to the FY 2006 dispensing fee due to the 3.00% provider reimbursement rate increase.

38 3 c. For the fiscal year beginning July 1, 2006,
38 4 reimbursement rates for inpatient and outpatient hospital
38 5 services shall be increased by 3 percent over the rates in
38 6 effect on June 30, 2006. The department shall continue the
38 7 outpatient hospital reimbursement system based upon ambulatory
38 8 patient groups implemented pursuant to 1994 Iowa Acts, chapter
38 9 1186, section 25, subsection 1, paragraph "f". In addition,
38 10 the department shall continue the revised medical assistance
38 11 payment policy implemented pursuant to that paragraph to
38 12 provide reimbursement for costs of screening and treatment
38 13 provided in the hospital emergency room if made pursuant to
38 14 the prospective payment methodology developed by the
38 15 department for the payment of outpatient services provided
38 16 under the medical assistance program. Any rebasing of
38 17 hospital inpatient or outpatient rates shall not increase
38 18 total payments for inpatient and outpatient services beyond
38 19 the percentage increase provided in this paragraph.

Requires the rate of reimbursement for inpatient and outpatient hospital services to be increased by 3.00% compared to the FY 2006 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

38 20 d. For the fiscal year beginning July 1, 2006,
38 21 reimbursement rates for rural health clinics, hospices,
38 22 independent laboratories, and acute mental hospitals shall be
38 23 increased in accordance with increases under the federal
38 24 Medicare program or as supported by their Medicare audited

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2007.

38 25 costs.

38 26 e. (1) For the fiscal year beginning July 1, 2006,
38 27 reimbursement rates for home health agencies shall be
38 28 increased by 3 percent over the rates in effect on June 30,
38 29 2006, not to exceed a home health agency's actual allowable
38 30 cost.

Requires rates to home health agencies to be increased by 3.00% beginning July 1, 2006.

38 31 (2) The department shall establish a fixed-fee
38 32 reimbursement schedule for home health agencies under the
38 33 medical assistance program beginning July 1, 2006.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2007.

38 34 f. For the fiscal year beginning July 1, 2006, federally
38 35 qualified health centers shall receive cost-based
39 1 reimbursement for 100 percent of the reasonable costs for the
39 2 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

39 3 g. Beginning July 1, 2006, the reimbursement rates for
39 4 dental services shall be increased by 3 percent over the rates
39 5 in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for dental services to be increased by 3.00%.

39 6 h. Beginning July 1, 2006, the reimbursement rates for
39 7 community mental health centers shall be increased by 3
39 8 percent over the rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for community mental health centers to be increased by 3.00%.

39 9 i. For the fiscal year beginning July 1, 2006, the maximum
39 10 reimbursement rate for psychiatric medical institutions for
39 11 children shall be \$160.71 per day.

Sets the FY 2007 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$160.71 per day.

DETAIL: This is an increase of \$4.68 compared to the FY 2006 rate due to the 3.00% provider rate increase.

39 12 j. For the fiscal year beginning July 1, 2006, unless

Requires the FY 2007 reimbursement rates for all non-institutional

39 13 otherwise specified in this Act, all noninstitutional medical
39 14 assistance provider reimbursement rates shall be increased by
39 15 3 percent over the rates in effect on June 30, 2006, except
39 16 for area education agencies, local education agencies, infant
39 17 and toddler services providers, and those providers whose
39 18 rates are required to be determined pursuant to section
39 19 249A.20.

Medical Assistance providers, with specified exceptions, to be increased by 3.00%.

39 20 k. Notwithstanding section 249A.20, for the fiscal year
39 21 beginning July 1, 2006, the average reimbursement rate for
39 22 health care providers eligible for use of the federal Medicare
39 23 resource-based relative value scale reimbursement methodology
39 24 under that section shall be increased by 3 percent over the
39 25 rate in effect on June 30, 2006; however, this rate shall not
39 26 exceed the maximum level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to be increased by 3.00%.

39 27 l. Beginning July 1, 2006, the department shall increase
39 28 the personal needs allowance under the medical assistance
39 29 program which may be retained by a resident of a nursing
39 30 facility to fifty dollars.

Increases the personal needs allowance for nursing home residents on Medical Assistance.

DETAIL: Specifies that residents of nursing homes that receive Medical Assistance are allowed to retain \$50 per month of their income for personal needs. This is an increase of \$20 per month over FY 2006.

39 31 2. For the fiscal year beginning July 1, 2006, the
39 32 reimbursement rate for residential care facilities shall not
39 33 be less than the minimum payment level as established by the
39 34 federal government to meet the federally mandated maintenance
39 35 of effort requirement. The flat reimbursement rate for
40 1 facilities electing not to file semiannual cost reports shall
40 2 not be less than the minimum payment level as established by
40 3 the federal government to meet the federally mandated
40 4 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

40 5 3. For the fiscal year beginning July 1, 2006, the

Establishes the maximum FY 2007 reimbursement rate for in-home

40 6 reimbursement rate for providers reimbursed under the in-
40 7 home-related care program shall not be less than the minimum
40 8 payment level as established by the federal government to meet
40 9 the federally mandated maintenance of effort requirement.

health-related care providers at the minimum payment level established by the federal government.

40 10 4. Unless otherwise directed in this section, when the
40 11 department's reimbursement methodology for any provider
40 12 reimbursed in accordance with this section includes an
40 13 inflation factor, this factor shall not exceed the amount by
40 14 which the consumer price index for all urban consumers
40 15 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

40 16 5. For the fiscal year beginning July 1, 2006, the foster
40 17 family basic daily maintenance rate paid in accordance with
40 18 section 234.38 and the maximum adoption subsidy rate for
40 19 children ages 0 through 5 years shall be \$15.31, the rate for
40 20 children ages 6 through 11 years shall be \$15.99, the rate for
40 21 children ages 12 through 15 years shall be \$17.57, and the
40 22 rate for children ages 16 and older shall be \$17.73.

CODE: Provides the maximum foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range for FY 2007.

DETAIL: This is a 2.5% increase compared to the FY 2006 rates to maintain rates at 65.0% of the USDA cost to raise a child as set forth in statute.

40 23 6. For the fiscal year beginning July 1, 2006, the maximum
40 24 reimbursement rates for social service providers shall be
40 25 increased by 3 percent over the rates in effect on June 30,
40 26 2006, or to the provider's actual and allowable cost plus
40 27 inflation for each service, whichever is less. The rates may
40 28 also be adjusted under any of the following circumstances:
40 29 a. If a new service was added after June 30, 2006, the
40 30 initial reimbursement rate for the service shall be based upon
40 31 actual and allowable costs.
40 32 b. If a social service provider loses a source of income
40 33 used to determine the reimbursement rate for the provider, the
40 34 provider's reimbursement rate may be adjusted to reflect the
40 35 loss of income, provided that the lost income was used to
41 1 support actual and allowable costs of a service purchased

Requires that the maximum reimbursement rates for social service providers for FY 2007 be increased by 3.00%, and provides for circumstances when the rates may be adjusted.

41 2 under a purchase of service contract.

41 3 7. The group foster care reimbursement rates paid for
41 4 placement of children out of state shall be calculated
41 5 according to the same rate-setting principles as those used
41 6 for in-state providers unless the director of human services
41 7 or the director's designee determines that appropriate care
41 8 cannot be provided within the state. The payment of the daily
41 9 rate shall be based on the number of days in the calendar
41 10 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

41 11 8. For the fiscal year beginning July 1, 2006, the
41 12 reimbursement rates for rehabilitative treatment and support
41 13 services providers shall be increased by 3 percent over the
41 14 rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for rehabilitative treatment and support service providers be increased by 3.00%.

41 15 9. a. For the fiscal year beginning July 1, 2006, the
41 16 combined service and maintenance components of the
41 17 reimbursement rate paid for shelter care services purchased
41 18 under a contract shall be based on the financial and
41 19 statistical report submitted to the department. The maximum
41 20 reimbursement rate shall be \$88.79 per day. The department
41 21 shall reimburse a shelter care provider at the provider's
41 22 actual and allowable unit cost, plus inflation, not to exceed
41 23 the maximum reimbursement rate.

Requires the FY 2007 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$88.79 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.59 per day compared to the FY 2006 rate for the 3.00% rate increase for Residential Treatment Service providers.

41 24 b. Notwithstanding section 232.141, subsection 8, for the
41 25 fiscal year beginning July 1, 2006, the amount of the
41 26 statewide average of the actual and allowable rates for
41 27 reimbursement of juvenile shelter care homes that is utilized
41 28 for the limitation on recovery of unpaid costs shall be
41 29 increased by \$2.59 over the amount in effect for this purpose
41 30 in the preceding fiscal year.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.59 per day. This impacts the amount of charges that are reimbursed.

41 31	10. For the fiscal year beginning July 1, 2006, the	Requires the DHS to calculate reimbursement rates for intermediate
41 32	department shall calculate reimbursement rates for	care facilities for persons with mental retardation (ICF/MRs) at the
41 33	intermediate care facilities for persons with mental	80th percentile for FY 2007.
41 34	retardation at the 80th percentile.	
41 35	11. For the fiscal year beginning July 1, 2006, for child	Requires the DHS to set FY 2007 provider reimbursement rates for
42 1	care providers reimbursed under the state child care	child care providers based on the rate reimbursement survey
42 2	assistance program, the department shall set provider	completed in December 2004, and that rates be set in a manner that
42 3	reimbursement rates based on the rate reimbursement survey	will provide incentives for non-registered providers to become
42 4	completed in December 2004. The department shall set rates in	registered.
42 5	a manner so as to provide incentives for a nonregistered	
42 6	provider to become registered.	
42 7	12. For the fiscal year beginning July 1, 2006,	Specifies that FY 2007 reimbursements for providers reimbursed by
42 8	reimbursements for providers reimbursed by the department of	the DHS may be modified if appropriated funding is allocated for that
42 9	human services may be modified if appropriated funding is	purpose from the Senior Living Trust Fund or as specified in
42 10	allocated for that purpose from the senior living trust fund	appropriations from the Healthy Iowans Tobacco Trust Fund.
42 11	created in section 249H.4, or as specified in appropriations	
42 12	from the healthy Iowans tobacco trust created in section	
42 13	12.65.	
42 14	13. The department shall apply the three percent	Specifies that the 3.00% provider rate increase provided for in this Bill
42 15	reimbursement rate increase prescribed for specified providers	for FY 2007 is separate from the increase provided in FY 2006.
42 16	for the fiscal year beginning July 1, 2005, pursuant to 2005	
42 17	Iowa Acts, chapter 175, separately from the three percent	
42 18	reimbursement rate increase prescribed for specified providers	
42 19	for the fiscal year beginning July 1, 2006, under this Act.	
42 20	14. The department may adopt emergency rules to implement	Allows the DHS to adopt emergency rules to implement this Section.
42 21	this section.	
42 22	Sec. 31. EMERGENCY RULES. If specifically authorized by a	Permits the Department of Human Services and the Mental Health
42 23	provision of this division of this Act, the department of	and Developmental Disabilities Commission to adopt emergency

42 24 human services or the mental health, mental retardation,
 42 25 developmental disabilities, and brain injury commission may
 42 26 adopt administrative rules under section 17A.4, subsection 2,
 42 27 and section 17A.5, subsection 2, paragraph "b", to implement
 42 28 the provisions and the rules shall become effective
 42 29 immediately upon filing or on a later effective date specified
 42 30 in the rules, unless the effective date is delayed by the
 42 31 administrative rules review committee. Any rules adopted in
 42 32 accordance with this section shall not take effect before the
 42 33 rules are reviewed by the administrative rules review
 42 34 committee. The delay authority provided to the administrative
 42 35 rules review committee under section 17A.4, subsection 5, and
 43 1 section 17A.8, subsection 9, shall be applicable to a delay
 43 2 imposed under this section, notwithstanding a provision in
 43 3 those sections making them inapplicable to section 17A.5,
 43 4 subsection 2, paragraph "b". Any rules adopted in accordance
 43 5 with the provisions of this section shall also be published as
 43 6 notice of intended action as provided in section 17A.4.

rules when authorized.

43 7 Sec. 32. REPORTS. Any reports or information required to
 43 8 be compiled and submitted under this division of this Act
 43 9 shall be submitted to the chairpersons and ranking members of
 43 10 the joint appropriations subcommittee on health and human
 43 11 services, the legislative services agency, and the legislative
 43 12 caucus staffs on or before the dates specified for submission
 43 13 of the reports or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- The Legislative Services Agency.
- The Legislative caucus staffs.

43 14 Sec. 33. 2005 Iowa Acts, chapter 175, section 2,
 43 15 subsection 4, unnumbered paragraph 2, is amended to read as
 43 16 follows:

43 17 Of the funds appropriated in this subsection, not more than
 43 18 \$100,000 shall be used to leverage federal funding through the
 43 19 federal Ryan White Care Act, Title II, AIDS drug assistance
 43 20 program supplemental drug treatment grants. Notwithstanding
 43 21 section 8.33, moneys allocated in this subparagraph that

CODE: Requires nonreversion of funds for the federal AIDS Drug Assistance Program.

43 22 remain unencumbered or unobligated at the close of the fiscal
 43 23 year shall not revert but shall remain available for
 43 24 expenditure for the purposes designated until the close of the
 43 25 succeeding fiscal year.

43 26 Sec. 34. 2005 Iowa Acts, chapter 175, section 2,
 43 27 subsection 12, is amended by adding the following new
 43 28 unnumbered paragraph:
 43 29 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 43 30 moneys appropriated in this subsection that remain
 43 31 unencumbered or unobligated at the close of the fiscal year
 43 32 shall not revert but shall remain available for expenditure
 43 33 for the purposes designated until the close of the succeeding
 43 34 fiscal year.

CODE: Requires the nonreversion of funds from the FY 2006 appropriation for the Iowa Collaborative Safety Net Provider Network.

43 35 Sec. 35. 2005 Iowa Acts, chapter 175, section 3, is
 44 1 amended by adding the following new unnumbered paragraph:
 44 2 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 44 3 moneys appropriated in this section that remain unencumbered
 44 4 or unobligated at the close of the fiscal year shall not
 44 5 revert but shall remain available for expenditure for the
 44 6 purposes designated until the close of the succeeding fiscal
 44 7 year.

CODE: Requires the nonreversion of funds from the Gambling Treatment Program.

44 8 Sec. 36. 2005 Iowa Acts, chapter 175, section 4,
 44 9 subsection 2, is amended by adding the following new
 44 10 unnumbered paragraph:
 44 11 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
 44 12 section 35D.18, subsection 5, moneys appropriated in this
 44 13 subsection that remain unencumbered or unobligated at the
 44 14 close of the fiscal year shall not revert but shall remain
 44 15 available for expenditure in succeeding fiscal years. Of the
 44 16 amount remaining available for expenditure under this
 44 17 paragraph, the first \$1,000,000 shall be used for Iowa
 44 18 veterans home operations in the immediately succeeding fiscal

CODE: Requires the nonreversion of funds from the Iowa Veterans Home. Requires the first \$1,000,000 for general operations and the additional funds to be transferred to a possible appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) for renovations and capital expenditures. It is estimated that there will be \$6,000,000 beyond the first \$1,000,000 to transfer.

44 19 year and the balance shall be transferred to any appropriation
44 20 made for the fiscal year beginning July 1, 2006, for purposes
44 21 of capital improvements, renovations, or new construction at
44 22 the Iowa veterans home. However, if an appropriation is not
44 23 made for such purposes for that fiscal year by the Eighty-
44 24 first General Assembly, 2006 Session, the balance shall remain
44 25 available to be used to supplement an appropriation made for
44 26 such purposes for a subsequent fiscal year.

44 27 Sec. 37. 2005 Iowa Acts, chapter 175, section 12, is
44 28 amended by adding the following new subsection:
44 29 NEW SUBSECTION. 4. Notwithstanding section 8.33,
44 30 \$1,100,000 of the moneys appropriated in this section that
44 31 remain unencumbered or unobligated at the close of the fiscal
44 32 year shall not revert but shall remain available for
44 33 expenditure for the purposes designated until the close of the
44 34 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,100,000 from the State
Supplementary Assistance Program.

44 35 Sec. 38. 2005 Iowa Acts, chapter 175, section 14,
45 1 subsection 2, is amended to read as follows:
45 2 2. Of the funds appropriated in this section, \$900,000
45 3 shall be used for implementation of a quality rating system
45 4 for child care providers, in accordance with legislation
45 5 enacted to authorize implementation of the rating system.
45 6 Notwithstanding section 8.33, \$125,000 of the moneys allocated
45 7 in this subsection that remain unencumbered or unobligated at
45 8 the close of the fiscal year shall not revert but shall remain
45 9 available for expenditure for the purposes designated until
45 10 the close of the succeeding fiscal year.

CODE: Requires the nonreversion of \$125,000 of the Child Care
Subsidy Quality Rating System.

45 11 Sec. 39. 2005 Iowa Acts, chapter 175, section 16, is
45 12 amended by adding the following new subsection:
45 13 NEW SUBSECTION. 18. Notwithstanding section 8.33,
45 14 \$1,000,000 of the moneys appropriated in this section that
45 15 remain unencumbered or unobligated at the close of the fiscal

CODE: Requires the nonreversion of \$1,000,000 from the Child and
Family Services appropriation.

45 16 year shall not revert but shall remain available for
45 17 expenditure for the purposes designated until the close of the
45 18 succeeding fiscal year.

45 19 Sec. 40. 2005 Iowa Acts, chapter 175, section 17, is
45 20 amended by adding the following new subsection:
45 21 NEW SUBSECTION. 4. Notwithstanding section 8.33,
45 22 \$1,700,000 of the moneys appropriated in this section that
45 23 remain unencumbered or unobligated at the close of the fiscal
45 24 year shall not revert but shall remain available for
45 25 expenditure for the purposes designated until the close of the
45 26 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,700,000 from the Adoption Subsidy Program.

45 27 Sec. 41. 2005 Iowa Acts, chapter 175, section 21,
45 28 subsection 3, is amended by adding the following new
45 29 unnumbered paragraph:
45 30 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
45 31 revenues that are directly attributable to the psychiatric
45 32 medical institution for children beds operated by the state at
45 33 the state mental health institute at Independence in
45 34 accordance with section 226.9B, that are received as repayment
45 35 receipts and are attributed to the fiscal year beginning July
46 1 1, 2005, shall not revert but shall remain available for
46 2 expenditure for the purposes designated until the close of the
46 3 succeeding fiscal year.

CODE: Requires the nonreversion of the FY 2006 repayment receipts at the Psychiatric Medical Institution for Children (PMIC) at the Independence Mental Health Institute.

DETAIL: The federal Centers for Medicare and Medicaid Services (CMS) has not yet approved the 3.00% reimbursement rate increase for FY 2006. The PMIC is a net budgeted program. This language permits the revenues not yet received from the 3.00% rate increase to carryforward since the time is limited for expenditure within FY 2006 by the PMIC.

46 4 Sec. 42. 2005 Iowa Acts, chapter 175, section 26, is
46 5 amended by adding the following new unnumbered paragraph:
46 6 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
46 7 the moneys appropriated in this section that remain
46 8 unencumbered or unobligated at the close of the fiscal year
46 9 shall not revert and the first \$500,000 shall be transferred
46 10 to the appropriation made in this Act for the medical
46 11 assistance program to be used for the program and the residual
46 12 balance shall be used for the purposes designated in this

CODE: Requires the nonreversion of \$500,000 from the FY 2006 Field Operations appropriation and transfer of that amount to supplement the FY 2007 Medical Assistance Appropriation. Permits the DHS to carry forward the entire remaining amount of funds from the FY 2006 Field Operations appropriation.

46 13 section. The amount transferred and the residual balance
 46 14 shall remain available for expenditure as provided in this
 46 15 paragraph until the close of the succeeding fiscal year.

46 16 Sec. 43. 2005 Iowa Acts, chapter 175, section 29,
 46 17 subsection 1, paragraph a, subparagraph (2), is amended to
 46 18 read as follows:

46 19 (2) For the fiscal year beginning July 1, 2005, the total
 46 20 state funding amount for the nursing facility budget shall not
 46 21 exceed ~~\$161,600,000~~ \$167,042,326. The department, in
 46 22 cooperation with nursing facility representatives, shall
 46 23 review projections for state funding expenditures for
 46 24 reimbursement of nursing facilities on a quarterly basis and
 46 25 the department shall determine if an adjustment to the medical
 46 26 assistance reimbursement rate is necessary in order to provide
 46 27 reimbursement within the state funding amount. Any temporary
 46 28 enhanced federal financial participation that may become
 46 29 available to the Iowa medical assistance program during the
 46 30 fiscal year shall not be used in projecting the nursing
 46 31 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 46 32 section 4, subsection 2, paragraph "c", and subsection 3,
 46 33 paragraph "a", subparagraph (2), if the state funding
 46 34 expenditures for the nursing facility budget for the fiscal
 46 35 year beginning July 1, 2005, are projected to exceed the
 47 1 amount specified in this subparagraph, the department shall
 47 2 adjust the inflation factor of the reimbursement rate
 47 3 calculation for only the nursing facilities reimbursed under
 47 4 the case-mix reimbursement system to maintain expenditures of
 47 5 the nursing facility budget within the specified amount.

47 6 Sec. 44. EFFECTIVE DATES. The following provisions of
 47 7 this division of this Act, being deemed of immediate
 47 8 importance, take effect upon enactment:
 47 9 1. The provision under the appropriation for child and
 47 10 family services, relating to requirements of sections 232.143
 47 11 for representatives of the department of human services and

CODE: Increases the FY 2006 cap on nursing facility expenditures by \$5,442,326.

DETAIL: This increase is the result of:

- Nursing Facility rebasing exceeded projected costs by \$2,442,326.
- A federal regulation change to the Iowa Veteran's home funding increased costs by an estimated \$3,000,000.

Provides the following items take effect upon enactment:

- Establishment of the group foster care expenditure plan for FY 2007.
- Carryforward of funds from the federal AIDS Drug Assistance Program.

47 12	juvenile court services to establish a plan for continuing	<ul style="list-style-type: none"> • Carryforward of funds from the Iowa Collaborative Safety Net Provider Network. • Carryforward of funds from the Gambling Treatment Program. • Carryforward of funds from the Iowa Veterans Home. • Carryforward of funds from the State Supplementary Assistance Program. • Carryforward of funds from the Child Care Subsidy Quality Rating System. • Carryforward of funds from the Child and Family Services appropriation. • Carryforward of funds from the Adoption Subsidy Program. • Carryforward of funds from the PMIC at the Independence MHI. • Carryforward of funds from the Field Operations appropriation. • Legalizing provision for the increase in the nursing facility FY 2006 budgeted cap.
47 13	group foster care expenditures for the 2006-2007 fiscal year.	
47 14	2. The provision amending 2005 Iowa Acts, chapter 175,	
47 15	section 2, subsection 4.	
47 16	3. The provision amending 2005 Iowa Acts, chapter 175,	
47 17	section 2, subsection 12.	
47 18	4. The provision amending 2005 Iowa Acts, chapter 175,	
47 19	section 3.	
47 20	5. The provision amending 2005 Iowa Acts, chapter 175,	
47 21	section 4.	
47 22	6. The provision amending 2005 Iowa Acts, chapter 175,	
47 23	section 12.	
47 24	7. The provision amending 2005 Iowa Acts, chapter 175,	
47 25	section 14, subsection 2.	
47 26	8. The provision amending 2005 Iowa Acts, chapter 175,	
47 27	section 16.	
47 28	9. The provision amending 2005 Iowa Acts, chapter 175,	
47 29	section 17.	
47 30	10. The provision amending 2005 Iowa Acts, chapter 175,	
47 31	section 21, subsection 3.	
47 32	11. The provision amending 2005 Iowa Acts, chapter 175,	
47 33	section 26.	
47 34	12. The provision amending 2005 Iowa Acts, chapter 175,	
47 35	section 29, subsection 1, paragraph "a", subparagraph (2).	
48 1	DIVISION II	
48 2	SENIOR LIVING TRUST FUND,	Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2007.
48 3	PHARMACEUTICAL SETTLEMENT ACCOUNT,	
48 4	IOWACARE ACCOUNT, AND HEALTH CARE	
48 5	TRANSFORMATION ACCOUNT	
48 6	Sec. 45. DEPARTMENT OF ELDER AFFAIRS. There is	Senior Living Trust Fund appropriation to the Department of Elder Affairs.
48 7	appropriated from the senior living trust fund created in	
48 8	section 249H.4 to the department of elder affairs for the	

48 9 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 48 10 the following amount, or so much thereof as is necessary, to
 48 11 be used for the purpose designated:
 48 12 For the development and implementation of a comprehensive
 48 13 senior living program, including program administration and
 48 14 costs associated with implementation, salaries, support,
 48 15 maintenance, and miscellaneous purposes and for not more than
 48 16 the following full-time equivalent positions:
 48 17 \$ 8,296,730
 48 18 FTEs 3.00

DETAIL: Maintains current level of Senior Living Trust Fund support.

48 19 1. Of the funds appropriated in this section, \$2,196,967
 48 20 shall be used for case management for the frail elderly. Of
 48 21 the funds allocated in this subsection, \$1,010,000 shall be
 48 22 transferred to the department of human services in equal
 48 23 amounts on a quarterly basis for reimbursement of case
 48 24 management services provided under the medical assistance
 48 25 elderly waiver. The monthly cost per client for case
 48 26 management for the frail elderly services provided shall not
 48 27 exceed \$70. It is the intent of the general assembly that the
 48 28 additional funding provided for case management for the frail
 48 29 elderly for the fiscal year beginning July 1, 2006, and ending
 48 30 June 30, 2007, shall be used to provide case management
 48 31 services for an additional 1,650 individuals.

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires that \$1,010,000 of the allocation be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for these services not exceed \$70.00, and specifies the additional funds provided be used to provide Case Management for an additional 1,650 clients.

DETAIL: This is a new allocation for FY 2007.

48 32 2. Notwithstanding section 249H.7, the department of elder
 48 33 affairs shall distribute up to \$400,000 of the funds
 48 34 appropriated in this section in a manner that will supplement
 48 35 and maximize federal funds under the federal Older Americans
 49 1 Act and shall not use the amount distributed for any
 49 2 administrative purposes of either the department of elder
 49 3 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the FY 2006 Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and requires these funds not be used for administration.

49 4 Sec. 46. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 49 5 appropriated from the senior living trust fund created in

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

49 6 section 249H.4 to the department of inspections and appeals
 49 7 for the fiscal year beginning July 1, 2006, and ending June
 49 8 30, 2007, the following amount, or so much thereof as is
 49 9 necessary, to be used for the purpose designated:
 49 10 For the inspection and certification of assisted living
 49 11 facilities and adult day care services, including program
 49 12 administration and costs associated with implementation,
 49 13 salaries, support, maintenance, and miscellaneous purposes and
 49 14 for not more than the following full-time equivalent
 49 15 positions:
 49 16 \$ 758,474
 49 17 FTEs 5.00

DETAIL: Maintains current level of Senior Living Trust Fund support.

49 18 Sec. 47. DEPARTMENT OF HUMAN SERVICES. There is
 49 19 appropriated from the senior living trust fund created in
 49 20 section 249H.4 to the department of human services for the
 49 21 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 49 22 the following amounts, or so much thereof as is necessary, to
 49 23 be used for the purpose designated:

49 24 1. To supplement the medical assistance appropriation,
 49 25 including program administration and costs associated with
 49 26 implementation, salaries, support, maintenance, and
 49 27 miscellaneous purposes and for not more than the following
 49 28 fulltime equivalent positions:
 49 29 \$ 40,000,000
 49 30 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: This is a decrease of \$59,660,490 and no change in FTE positions compared to the estimated FY 2006 appropriation. The decrease will be offset by an increase in the General Fund appropriation for Medicaid in FY 2007.

49 31 2. Notwithstanding sections 249H.4 and 249H.5, the
 49 32 department of human services may use moneys from the senior
 49 33 living trust fund for cash flow purposes to make payments
 49 34 under the nursing facility or hospital upper payment limit
 49 35 methodology. The amount of any moneys so used shall be
 50 1 refunded to the senior living trust fund within the same
 50 2 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for this purpose be refunded to the Fund in the same fiscal year.

50 3 In order to carry out the purposes of this section, the
 50 4 department may transfer funds appropriated in this section to
 50 5 supplement other appropriations made to the department of
 50 6 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

50 7 Sec. 48. IOWA FINANCE AUTHORITY. There is appropriated
 50 8 from the senior living trust fund created in section 249H.4 to
 50 9 the Iowa finance authority for the fiscal year beginning July
 50 10 1, 2006, and ending June 30, 2007, the following amount, or so
 50 11 much thereof as is necessary, to be used for the purposes
 50 12 designated:
 50 13 To provide reimbursement for rent expenses to eligible
 50 14 persons:
 50 15 \$ 700,000

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.
 DETAIL: Maintains current level of Senior Living Trust Fund support.

50 16 Participation in the rent subsidy program shall be limited
 50 17 to only those persons who meet the nursing facility level of
 50 18 care for home and community-based services waiver services as
 50 19 established on or after July 1, 2006.

Requires participation in the Rent Subsidy Program be limited to persons at risk of nursing home placement.

50 20 Sec. 49. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 50 21 appropriated from the pharmaceutical settlement account
 50 22 created in section 249A.33 to the department of human services
 50 23 for the fiscal year beginning July 1, 2006, and ending June
 50 24 30, 2007, the following amount, or so much thereof as is
 50 25 necessary, to be used for the purpose designated:
 50 26 To supplement the appropriations made for medical contracts
 50 27 under the medical assistance program:
 50 28 \$ 379,000

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.
 DETAIL: This is an increase of \$294,000 compared to the estimated FY 2006 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

50 29 Sec. 50. APPROPRIATIONS FROM IOWACARE ACCOUNT.

50 30 1. There is appropriated from the IowaCare account created

Appropriation to the University of Iowa Hospitals and Clinics (UIHC)

50 31 in section 249J.24 to the state board of regents for
 50 32 distribution to the university of Iowa hospitals and clinics
 50 33 for the fiscal year beginning July 1, 2006, and ending June
 50 34 30, 2007, the following amount, or so much thereof as is
 50 35 necessary, to be used for the purposes designated:
 51 1 For salaries, support, maintenance, equipment, and
 51 2 miscellaneous purposes, for the provision of medical and
 51 3 surgical treatment of indigent patients, for provision of
 51 4 services to members of the expansion population pursuant to
 51 5 chapter 249J, and for medical education:
 51 6 \$ 27,284,584

from the IowaCare Account.

DETAIL: Maintains current IowaCare Fund support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.0% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

51 7 a. The university of Iowa hospitals and clinics shall,
 51 8 when medically appropriate, make reasonable efforts to extend
 51 9 the university of Iowa hospitals and clinics' use of home
 51 10 telemedicine and other technologies to reduce the frequency of
 51 11 visits to the hospital required by indigent patients.

Directs the UIHC to utilize technology to reduce the need for patient visits by IowaCare members.

51 12 b. The university of Iowa hospitals and clinics shall
 51 13 submit quarterly a report regarding the portion of the
 51 14 appropriation in this subsection expended on medical
 51 15 education. The report shall be submitted in a format jointly
 51 16 developed by the university of Iowa hospitals and clinics, the
 51 17 legislative services agency, and the department of management,
 51 18 and shall delineate the expenditures and purposes of the
 51 19 funds.

Requires the UIHC to submit a quarterly report on medical education expenditures funded in this section.

51 20 c. Funds appropriated in this subsection shall not be used
 51 21 to perform abortions except medically necessary abortions, and
 51 22 shall not be used to operate the early termination of
 51 23 pregnancy clinic except for the performance of medically
 51 24 necessary abortions. For the purpose of this subsection, an
 51 25 abortion is the purposeful interruption of pregnancy with the
 51 26 intention other than to produce a live-born infant or to
 51 27 remove a dead fetus, and a medically necessary abortion is one

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

51 28 performed under one of the following conditions:
 51 29 (1) The attending physician certifies that continuing the
 51 30 pregnancy would endanger the life of the pregnant woman.
 51 31 (2) The attending physician certifies that the fetus is
 51 32 physically deformed, mentally deficient, or afflicted with a
 51 33 congenital illness.
 51 34 (3) The pregnancy is the result of a rape which is
 51 35 reported within 45 days of the incident to a law enforcement
 52 1 agency or public or private health agency which may include a
 52 2 family physician.
 52 3 (4) The pregnancy is the result of incest which is
 52 4 reported within 150 days of the incident to a law enforcement
 52 5 agency or public or private health agency which may include a
 52 6 family physician.
 52 7 (5) The abortion is a spontaneous abortion, commonly known
 52 8 as a miscarriage, wherein not all of the products of
 52 9 conception are expelled.

52 10 2. There is appropriated from the IowaCare account created
 52 11 in section 249J.24 to the department of human services for
 52 12 distribution to a publicly owned acute care teaching hospital
 52 13 located in a county with a population over three hundred fifty
 52 14 thousand for the fiscal year beginning July 1, 2006, and
 52 15 ending June 30, 2007, the following amount, or so much thereof
 52 16 as is necessary, to be used for the purposes designated:
 52 17 For the provision of medical and surgical treatment of
 52 18 indigent patients, for provision of services to members of the
 52 19 expansion population pursuant to chapter 249J, and for medical
 52 20 education:
 52 21 \$ 37,000,000

Appropriation to Broadlawns Medical Center from the IowaCare Account.

DETAIL: This is a decrease of \$3.0 million compared to the estimated FY 2006 appropriation to reflect unused funds. Receipt of the unused funds was contingent on Broadlawns meeting a specified expenditure level that will not be met for FY 2006 and is not expected to be met for FY 2007.

IowaCare is an indigent care program for uninsured adults with incomes up to 200.0% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State in order to draw down the federal match that funds the IowaCare Program.

52 22 3. There is appropriated from the IowaCare account created

Specifies that the funds in this Section are to be appropriated from

52 23	in section 249J.24 to the department of human services for the	the IowaCare Account to the DHS for support of the State MHIs.
52 24	state hospitals for persons with mental illness designated in	
52 25	section 226.1 for the fiscal year beginning July 1, 2006, and	
52 26	ending June 30, 2007, the following amounts, or so much	
52 27	thereof as is necessary, to be used for the purposes	
52 28	designated:	
52 29	a. For the state mental health institute at Cherokee, for	Appropriation to the Cherokee MHI from the IowaCare Account.
52 30	salaries, support, maintenance, and miscellaneous purposes,	
52 31	including services to members of the expansion population	DETAIL: Maintains current level of IowaCare Fund support.
52 32	pursuant to chapter 249J:	
52 33	..... \$ 9,098,425	
52 34	b. For the state mental health institute at Clarinda, for	Appropriation to the Clarinda MHI from the IowaCare Account.
52 35	salaries, support, maintenance, and miscellaneous purposes,	
53 1	including services to members of the expansion population	DETAIL: Maintains current level of IowaCare Fund support.
53 2	pursuant to chapter 249J:	
53 3	..... \$ 1,977,305	
53 4	c. For the state mental health institute at Independence,	Appropriation to Independence MHI from the IowaCare Account.
53 5	for salaries, support, maintenance, and miscellaneous	
53 6	purposes, including services to members of the expansion	DETAIL: Maintains current level of IowaCare Fund support.
53 7	population pursuant to chapter 249J:	
53 8	..... \$ 9,045,894	
53 9	d. For the state mental health institute at Mount	Appropriation to Mount Pleasant MHI from the IowaCare Account.
53 10	Pleasant, for salaries, support, maintenance, and	
53 11	miscellaneous purposes, including services to members of the	DETAIL: Maintains current level of IowaCare Fund support.
53 12	expansion population designation pursuant to chapter 249J:	
53 13	..... \$ 5,752,587	
53 14	Sec. 51. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE	
53 15	TRANSFORMATION. There is appropriated from the account for	

53 16 health care transformation created in section 249J.23, to the
 53 17 department of human services, for the fiscal year beginning
 53 18 July 1, 2006, and ending June 30, 2007, the following amounts,
 53 19 or so much thereof as is necessary, to be used for the
 53 20 purposes designated:

53 21 1. For the costs of medical examinations and development
 53 22 of personal health improvement plans for the expansion
 53 23 population pursuant to section 249J.6:
 53 24 \$ 556,800

Appropriation from the Health Care Transformation Account (HCTA)
 for medical examinations and personal improvement plans for
 lowaCare enrollees.

DETAIL: This is an increase of \$420,300 compared to the estimated
 FY 2006 appropriation.

53 25 2. For the provision of a medical information hotline for
 53 26 the expansion population as provided in section 249J.6:
 53 27 \$ 150,000

Appropriation from the HCTA for a medical information hotline for
 lowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

53 28 3. For the insurance cost subsidy program pursuant to
 53 29 section 249J.8:
 53 30 \$ 1,500,000

Appropriation from the HCTA for an insurance cost subsidy program
 for lowaCare enrollees.

DETAIL: This is an increase of \$1,350,000 compared to the
 estimated FY 2006 appropriation.

53 31 4. For the health care account program option pursuant to
 53 32 section 249J.8:
 53 33 \$ 400,000

Appropriation from the HCTA to develop a health care account option
 for lowaCare enrollees.

DETAIL: This is an increase of \$350,000 compared to the estimated
 FY 2006 appropriation.

53 34 5. For the use of electronic medical records by medical
 53 35 assistance program and expansion population provider network
 54 1 providers pursuant to section 249J.14:
 54 2 \$ 2,000,000

Appropriation from the HCTA for the development of electronic
 medical records for lowaCare enrollees.

DETAIL: This is an increase of \$1,900,000 compared to the
 estimated FY 2006 appropriation.

54 3	6. For other health partnership activities pursuant to	Appropriation from the HCTA for other health partnership activities
54 4	section 249J.14:	related to IowaCare.
54 5	..... \$ 550,000	DETAIL: Maintains current level of HCTA support.
54 6	7. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance
54 7	evaluations, and studies required pursuant to chapter 249J:	evaluations and studies related to IowaCare.
54 8	..... \$ 100,000	DETAIL: Maintains current level of HCTA support.
54 9	8. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for IowaCare administrative costs.
54 10	..... \$ 930,352	DETAIL: This is an increase of \$20,352 compared to the estimated
		FY 2006 appropriation.
54 11	9. For development of a case-mix acuity-based	Appropriation from the HCTA for the development of a case-mix
54 12	reimbursement system for intermediate care facilities for	reimbursement system for intermediate care facilities for persons with
54 13	persons with mental retardation:	mental retardation.
54 14	..... \$ 150,000	DETAIL: This is a new appropriation for FY 2007.
54 15	10. For development of a provider incentive payment	Appropriation from the HCTA for the development of a provider
54 16	program to reward performance and quality of service:	incentive payment program.
54 17	..... \$ 50,000	DETAIL: This is a new appropriation for FY 2007.
54 18	Sec. 52. TRANSFER FROM ACCOUNT FOR HEALTH CARE	Transfer from the HCTA to the IowaCare account.
54 19	TRANSFORMATION. There is transferred from the account for	DETAIL: This transfer makes up part of the \$37,000,000 appropriation
54 20	health care transformation created pursuant to section	to Broadlawns Medical Center. The transfer is an increase of
54 21	249J.23, to the IowaCare account created in section 249J.24, a	\$1,000,000 compared to the FY 2006 transfer.
54 22	total of \$3,000,000 for the fiscal year beginning July 1,	
54 23	2006, and ending June 30, 2007.	
54 24	Sec. 53. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR	CODE: Requires any moneys from the Medical Assistance Program

54 25 LIVING TRUST FUND FOR FY 2006-2007. Notwithstanding section
 54 26 8.33, if moneys appropriated for purposes of the medical
 54 27 assistance program for the fiscal year beginning July 1, 2006,
 54 28 and ending June 30, 2007, from the general fund of the state,
 54 29 the senior living trust fund, and the healthy lowans tobacco
 54 30 trust fund are in excess of actual expenditures for the
 54 31 medical assistance program and remain unencumbered or
 54 32 unobligated at the close of the fiscal year, the excess moneys
 54 33 shall not revert but shall be transferred to the senior living
 54 34 trust fund created in section 249H.4. Unless otherwise
 54 35 provided in this Act, moneys appropriated for purposes of the
 55 1 medical assistance program for the fiscal year beginning July
 55 2 1, 2006, and ending June 30, 2007, are not subject to transfer
 55 3 under section 8.39 or other provision of law except as
 55 4 authorized in this section.

supplemental appropriation remaining unencumbered or unexpended at the close of FY 2007 to be transferred to the Senior Living Trust Fund.

55 5 Sec. 54. Section 249H.11, Code 2005, is amended to read as
 55 6 follows:
 55 7 ~~249H.11 FUTURE REPEAL GRANTS -- NONREVERSION.~~
 55 8 ~~1. Section 249H.6 is repealed on June 30, 2005. However,~~
 55 9 Nursing facility conversion and long-term care services
 55 10 development grants awarded and moneys appropriated for grants
 55 11 on or before June 30, 2005, shall be disbursed to eligible
 55 12 applicants after that date if necessary.
 55 13 2. Notwithstanding section 8.33, moneys committed from the
 55 14 senior living trust fund to grantees under contract to provide
 55 15 for conversion to assisted living programs or for development
 55 16 of long-term care alternatives that remain unexpended at the
 55 17 close of any fiscal year shall not revert to any fund but
 55 18 shall remain available for expenditure for the purposes of the
 55 19 contract.

CODE: Requires nonreversion of funds remaining from the Senior Living Trust Fund appropriation for nursing facility conversion and long-term care services development grants.

DETAIL: For FY 2006, this was in Session Law in lieu of statute.

55 20 Sec. 55. 2005 Iowa Acts, chapter 175, section 48, is
 55 21 amended to read as follows:
 55 22 SEC. 48. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO SENIOR

CODE: Prohibits the transfer of FY 2006 appropriations for the Medical Assistance Program unless permitted in the Bill.

55 23 LIVING TRUST FUND FOR FY 2005-2006. Notwithstanding section
 55 24 8.33, if moneys appropriated in this Act for purposes of the
 55 25 medical assistance program for the fiscal year beginning July
 55 26 1, 2005, and ending June 30, 2006, from the general fund of
 55 27 the state, the senior living trust fund, the hospital trust
 55 28 fund, or the healthy lowans tobacco trust fund are in excess
 55 29 of actual expenditures for the medical assistance program and
 55 30 remain unencumbered or unobligated at the close of the fiscal
 55 31 year, the excess moneys shall not revert but shall be
 55 32 transferred to the senior living trust fund created in section
 55 33 249H.4. Unless otherwise provided in this Act, moneys
 55 34 appropriated for purposes of the medical assistance program
 55 35 for the fiscal year beginning July 1, 2005, and ending June
 56 1 30, 2006, are not subject to transfer under section 8.39 or
 56 2 other provision of law except as authorized in this section.

56 3 Sec. 56. EFFECTIVE DATE. The following provisions of this
 56 4 division of this Act, being deemed of immediate importance,
 56 5 take effect upon enactment:

56 6 1. The provision amending 2005 Iowa Acts, chapter 175,
 56 7 section 48.

Provides that the Section relating to the Medical Assistance appropriation transfer prohibition takes effect upon enactment.

56 8 2. The provision amending section 249H.11.

Provides that the Section related to the nonreversion of conversion grant funds takes effect upon enactment.

56 9 DIVISION III

56 10 MENTAL HEALTH, MENTAL RETARDATION,
 56 11 DEVELOPMENTAL DISABILITIES,
 56 12 AND BRAIN INJURY SERVICES
 56 13 ALLOWED GROWTH FUNDING --
 56 14 FISCAL YEAR 2006-2007

56 15 Sec. 57. 2005 Iowa Acts, chapter 179, section 1,
 56 16 subsection 2, paragraph a, is amended to read as follows:
 56 17 a. For distribution to counties for fiscal year ~~2005-2006~~
 56 18 2006-2007 in accordance with the formula in section 331.438,
 56 19 subsection 2, paragraph "b":
 56 20 \$ 12,000,000

CODE: Technical correction relating to the FY 2007 Mental Health Allowed Growth appropriation.

56 21 Sec. 58. 2005 Iowa Acts, chapter 179, section 1,
 56 22 subsection 2, paragraph c, is amended to read as follows:
 56 23 c. ~~For deposit in the risk pool created in the property-~~
 56 24 ~~tax relief fund and for distribution in accordance with-~~
 56 25 ~~section 426B.5, subsection 2~~ To the department of human
 56 26 services for supplementation of the appropriations made for
 56 27 the medical assistance program for the fiscal year beginning
 56 28 July 1, 2006, and ending June 30, 2007:
 56 29 \$ 2,000,000

CODE: Transfers the FY 2007 appropriation for the Risk Pool to Medical Assistance.

DETAIL: This \$2,000,000 transfer occurred in FY 2006, FY 2005, and FY 2004, and is assumed in the calculated Medical Assistance Program need for FY 2007.

56 30 Sec. 59. 2005 Iowa Acts, chapter 179, section 1, is
 56 31 amended by adding the following new subsections:
 56 32 NEW SUBSECTION. 3. The following formula amounts shall be
 56 33 utilized only to calculate preliminary distribution amounts
 56 34 for fiscal year 2006-2007 under this section by applying the
 56 35 indicated formula provisions to the formula amounts and
 57 1 producing a preliminary distribution total for each county:
 57 2 a. For calculation of an allowed growth factor adjustment
 57 3 amount for each county in accordance with the formula in
 57 4 section 331.438, subsection 2, paragraph "b":
 57 5 \$ 12,000,000
 57 6 b. For calculation of a distribution amount for eligible
 57 7 counties from the per capita expenditure target pool created
 57 8 in the property tax relief fund in accordance with the
 57 9 requirements in section 426B.5, subsection 1:
 57 10 \$ 23,925,724
 57 11 c. For calculation of a distribution amount for counties
 57 12 from the mental health and developmental disabilities (MH/DD)

CODE: Provides for the distribution of the FY 2007 Mental Health Allowed Growth appropriation.

DETAIL: This appropriation was made in HF 882 (FY 2006 Standings Appropriations Act). The distribution parallels the distribution of the FY 2006 distribution of funds to the counties based on the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and levy amounts.

57 13 community services fund in accordance with the formula
57 14 provided in the appropriation made for the MH/DD community
57 15 services fund for the fiscal year beginning July 1, 2006:
57 16 \$ 17,727,890

57 17 NEW SUBSECTION. 4. After applying the applicable
57 18 statutory distribution formulas to the amounts indicated in
57 19 subsection 3 for purposes of producing preliminary
57 20 distribution totals, the department of human services shall
57 21 apply a withholding factor to adjust an eligible individual
57 22 county's preliminary distribution total. An ending balance
57 23 percentage for each county shall be determined by expressing
57 24 the county's ending balance on a modified accrual basis under
57 25 generally accepted accounting principles for the fiscal year
57 26 beginning July 1, 2005, in the county's mental health, mental
57 27 retardation, and developmental disabilities services fund
57 28 created under section 331.424A, as a percentage of the
57 29 county's gross expenditures from that fund for that fiscal
57 30 year. The withholding factor for a county shall be the
57 31 following applicable percent:

57 32 a. For an ending balance percentage of less than 5
57 33 percent, a withholding factor of 0 percent. In addition, a
57 34 county that is subject to this lettered paragraph shall
57 35 receive an inflation adjustment equal to 3 percent of the
58 1 gross expenditures reported for the county's services fund for
58 2 the fiscal year.

58 3 b. For an ending balance percentage of 5 or more but less
58 4 than 10 percent, a withholding factor of 0 percent. In
58 5 addition, a county that is subject to this lettered paragraph
58 6 shall receive an inflation adjustment equal to 2 percent of
58 7 the gross expenditures reported for the county's services fund
58 8 for the fiscal year.

58 9 c. For an ending balance percentage of 10 or more but less
58 10 than 25 percent, a withholding factor of 25 percent.

58 11 d. For an ending balance percentage of 25 percent or more,
58 12 a withholding percentage of 100 percent.

58 13 NEW SUBSECTION. 5. The total withholding amounts applied
58 14 pursuant to subsection 4 shall be equal to a withholding

58 15 target amount of \$4,564,576. If the department of human
 58 16 services determines that the amount to be withheld in
 58 17 accordance with subsection 4 is not equal to the target
 58 18 withholding amount, the department shall adjust the
 58 19 withholding factors listed in subsection 4 as necessary to
 58 20 achieve the withholding target amount. However, in making
 58 21 such adjustments to the withholding factors, the department
 58 22 shall strive to minimize changes to the withholding factors
 58 23 for those ending balance percentage ranges that are lower than
 58 24 others and shall not adjust the zero withholding factor or the
 58 25 inflation adjustment percentage specified in subsection 4,
 58 26 paragraph "a".

58 27 Sec. 60. EFFECTIVE DATE. The section of this division of
 58 28 this Act amending 2005 Iowa Acts, chapter 179, section 1,
 58 29 subsection 2, paragraph "a", being deemed of immediate
 58 30 importance, takes effect upon enactment.

Specifies that the Section relating to the FY 2007 Mental Health Allowed Growth Appropriation technical correction takes effect upon enactment.

58 31 DIVISION IV

58 32 MISCELLANEOUS PROVISIONS

58 33 Sec. 61. Section 225B.8, Code 2005, is amended to read as
 58 34 follows:
 58 35 225B.8 REPEAL.
 59 1 This chapter is repealed July 1, ~~2006~~ 2011.

CODE: Extends the sunset provision for the Prevention of Disabilities Policy Council from July 1, 2006, to July 1, 2011.

59 2 Sec. 62. Section 231.23, Code Supplement 2005, is amended
 59 3 by adding the following new subsections:
 59 4 NEW SUBSECTION. 13. Provide annual training for area
 59 5 agency on aging board of directors members.
 59 6 NEW SUBSECTION. 14. Establish a procedure for an area
 59 7 agency on aging to use in selection of members of the agency's
 59 8 board of directors. The selection procedure shall be

CODE: Requires the Director of the Department of Elder Affairs to provide training requirements, selection procedures, and composition oversight of the members of the Area Agencies on Aging Boards of Directors.

59 9 incorporated into the bylaws of the board of directors and
 59 10 shall include a nomination process by which nominations are
 59 11 submitted to the department, objections to a nominee may be
 59 12 submitted to the department by a date certain, and if at least
 59 13 twenty-five objections to a nominee are received by the
 59 14 department, the nominee shall be eliminated from nomination
 59 15 for that term of membership.
 59 16 NEW SUBSECTION. 15. Provide oversight to ensure that the
 59 17 composition of the area agency on aging board of directors
 59 18 complies with the rules of the department.

59 19 Sec. 63. Section 231.33, Code Supplement 2005, is amended
 59 20 by adding the following new subsections:
 59 21 NEW SUBSECTION. 19. Require the completion by board of
 59 22 directors members, annually, of four hours of training,
 59 23 provided by the department of elder affairs.
 59 24 NEW SUBSECTION. 20. Incorporate into the bylaws of the
 59 25 area agency's board of directors and comply with the procedure
 59 26 established by the department for selection of members to the
 59 27 board of directors as provided in section 231.23.

59 28 Sec. 64. Section 249J.20, subsection 5, Code Supplement
 59 29 2005, is amended to read as follows:
 59 30 5. The department of human services, the department of
 59 31 management, and the legislative services agency shall utilize
 59 32 a joint process to arrive at an annual consensus projection
 59 33 for medical assistance program and expansion population
 59 34 expenditures for submission to the council. By December 15 of
 59 35 each fiscal year, the council shall ~~agree to a~~ review the
 60 1 consensus projection of expenditures for the fiscal year
 60 2 beginning the following July 1, ~~based upon the consensus~~
 60 3 ~~projection submitted.~~

60 4 Sec. 65. NEW SECTION. 263.23 OBLIGATIONS TO INDIGENT
 60 5 PATIENTS.

CODE: Requires Area Agencies on Aging Boards to provide requirements of training and selection of Boards membership.

CODE: Provides that the Medical Assistance Projections and Assessment Council review the consensus expenditure projection developed by the Departments of Human Services and Management and the Legislative Services Agency.

CODE: Requires the University of Iowa Hospitals and Clinics to continue the indigent patient obligation for care and treatment.

60 6 The university of Iowa hospitals and clinics shall continue
60 7 the obligation existing on April 1, 2005, to provide care or
60 8 treatment at the university of Iowa hospitals and clinics to
60 9 indigent patients and to any inmate, student, patient, or
60 10 former inmate of a state institution as specified in sections
60 11 263.21 and 263.22, with the exception of the specific
60 12 obligation to committed indigent patients pursuant to section
60 13 255.16, Code 2005.

60 14 Sec. 66. TRAVEL POLICY.
60 15 1. For the fiscal year beginning July 1, 2006, each
60 16 department or independent agency receiving an appropriation in
60 17 this Act shall review the employee policy for daily or short-
60 18 term travel including but not limited to the usage of motor
60 19 pool vehicles under the department of administrative services,
60 20 employee mileage reimbursement for the use of a personal
60 21 vehicle, and the usage of private automobile rental companies.
60 22 Following the review, the department or agency shall implement
60 23 revisions in the employee policy for daily or short-term
60 24 travel as necessary to maximize cost savings.
60 25 2. Each department or independent agency subject to
60 26 subsection 1 shall report to the general assembly's standing
60 27 committees on government oversight regarding the policy
60 28 revisions implemented and the savings realized from the
60 29 changes. An initial report shall be submitted on or before
60 30 December 1, 2006, and a follow-up report shall be submitted on
60 31 or before December 1, 2007.

Requires the Department of Elder Affairs, the Department of Public Health, the Iowa Veterans Department, the Iowa Veterans Home, and the Department of Human Services to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The Departments and Home are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

60 32 EXPLANATION

60 33 This bill relates to and makes appropriations for health
60 34 and human services for fiscal year 2006-2007 to the state
60 35 commission of veterans affairs, the Iowa veterans home, the
61 1 department of elder affairs, the Iowa department of public
61 2 health, and the department of human services.
61 3 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS. This division

61 4 appropriates funding from the general fund of the state for
61 5 the department of elder affairs, the Iowa department of public
61 6 health, and the department of veterans affairs.
61 7 The division appropriates funds from the gambling treatment
61 8 fund in lieu of the standing appropriation in Code section
61 9 135.150 for addictive disorders and provides for use of the
61 10 funds remaining in the fund.
61 11 The division appropriates funding from the general fund of
61 12 the state and the federal temporary assistance for needy
61 13 families block grant to the department of human services.
61 14 The bill amends 2005 Iowa Acts, chapter 175, relating to
61 15 appropriations made for health and human services for FY 2005-
61 16 2006, to allow unobligated appropriations made from the
61 17 gambling treatment fund, and from the general fund of the
61 18 state for chronic conditions and the Iowa collaborative safety
61 19 net provider network under the Iowa department of public
61 20 health, gambling treatment, the Iowa veterans home, state
61 21 supplementary assistance, a quality rating system for child
61 22 care providers, child and family services, adoption subsidy,
61 23 the psychiatric medical institution for children at
61 24 Independence, and field operations to carry forward to the
61 25 succeeding fiscal year. In addition, \$500,000 of the field
61 26 operations balance for fiscal year 2005-2006 is transferred to
61 27 the Medicaid program appropriation. The amount of the Iowa
61 28 veterans home carryforward for fiscal year 2005-2006 in excess
61 29 of \$1,000,000 is designated for purposes of capital
61 30 improvements, renovations, or new construction at the Iowa
61 31 veterans home and is subject to transfer to any appropriation
61 32 made for the same purposes.
61 33 In addition, 2005 Iowa Acts, chapter 175, section 29,
61 34 relating to reimbursement of nursing facilities using a case-
61 35 mix methodology, is amended to revise the excess amount
62 1 applied for those facilities with direct-care and indirect-
62 2 care costs at certain percentages below the median. The
62 3 amendments to 2005 Iowa Acts, chapter 175, take effect upon
62 4 enactment.
62 5 SENIOR TRUST FUND, PHARMACEUTICAL SETTLEMENT ACCOUNT,

62 6 IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION ACCOUNT.

62 7 This division makes appropriations for the 2006-2007 fiscal
62 8 year from the senior living trust fund to the department of
62 9 elder affairs, the department of human services, the
62 10 department of inspections and appeals, and the Iowa finance
62 11 authority.

62 12 The division makes an appropriation from the pharmaceutical
62 13 settlement account to the department of human services to
62 14 supplement the medical assistance appropriation and the
62 15 medical contracts appropriation.

62 16 The division makes appropriations to the university of Iowa
62 17 hospitals and clinics, a publicly owned acute care teaching
62 18 hospital in a county with a population over 350,000, and the
62 19 state hospitals for persons with mental illness for purposes
62 20 related to the IowaCare program and indigent care. The
62 21 division also makes an appropriation to the department of
62 22 human services from the health care transformation account for
62 23 various health care reform initiatives.

62 24 The division provides for nonreversion of assisted living
62 25 conversion grant funding that remains unexpended at the close
62 26 of FY 2004-2005 or FY 2005-2006. This section takes effect
62 27 upon enactment.

62 28 MENTAL HEALTH, MENTAL RETARDATION, DEVELOPMENTAL
62 29 DISABILITIES, AND BRAIN INJURY SERVICES ALLOWED GROWTH FUNDING
62 30 -- FISCAL YEAR 2006-2007. This division relates to mental
62 31 health, mental retardation and other developmental
62 32 disabilities, and brain injury (MH/MR/DD/BI) services funding
62 33 for fiscal year 2006-2007.

62 34 The division provides for distribution of the services
62 35 funding previously appropriated for fiscal year 2006-2007 and
63 1 shifts an allocation made from that funding to the risk pool
63 2 fund to instead be used for the Medicaid program.

63 3 MISCELLANEOUS PROVISIONS. This division provides
63 4 miscellaneous provisions, including the extension of the
63 5 existence of the prevention of disabilities policy council
63 6 until July 1, 2011.

63 7 The bill provides for the training and selection of members
63 8 of the area agency on aging boards of directors under Code
63 9 sections 231.23 and 231.33. The bill changes the requirement
63 10 under Code section 249J.20 that the medical assistance
63 11 projections and assessment council (MAPAC) agree to a
63 12 projection of expenditures for a subsequent fiscal year and
63 13 instead requires that MAPAC review the consensus projection of
63 14 expenditures of the department of human services, the
63 15 department of management, and the legislative services agency
63 16 for the subsequent fiscal year. In new Code section 263.23,
63 17 the bill codifies language regarding the care of indigent
63 18 patients at the university of Iowa hospitals and clinics that
63 19 was formerly included in session law.

63 20 The bill includes a directive for the departments and
63 21 independent agencies receiving an appropriation in the bill to
63 22 review employee policy for daily or short-term travel and to
63 23 implement policy revisions to maximize cost savings. The
63 24 directive includes requirements for reporting to the
63 25 committees on government oversight.

63 26 LSB 5193HV 81
63 27 pf:jp/gg/14

Summary Data

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 1,108,808,034	\$ 1,194,855,981	\$ 166,943,172	
Grand Total	<u>\$ 859,054,622</u>	<u>\$ 1,027,912,809</u>	<u>\$ 1,108,808,034</u>	<u>\$ 1,194,855,981</u>	<u>\$ 166,943,172</u>	

Health and Human Services

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Elder Affairs, Department of</u>						
Aging Programs	\$ 2,730,522	\$ 2,828,543	\$ 5,653,477	\$ 3,627,645	\$ 799,102	PG 1 LN 10
<u>Health, Department of Public</u>						
Addictive Disorders	\$ 1,267,111	\$ 1,761,036	\$ 5,761,036	\$ 1,761,036	\$ 0	PG 2 LN 27
Adult Wellness	304,067	304,067			-304,067	
Healthy Children and Families	915,803	916,280	2,341,264	1,866,264	949,984	PG 3 LN 11
Chronic Conditions	845,863	1,279,671	1,442,840	1,442,840	163,169	PG 3 LN 28
Community Capacity	1,267,359	1,354,083	1,418,662	1,418,662	64,579	PG 4 LN 3
Elderly Wellness	9,233,985	9,233,985	9,233,985	9,233,985	0	PG 4 LN 13
Environmental Hazards	251,808	353,133	423,821	623,821	270,688	PG 4 LN 17
Infectious Diseases	1,079,703	1,100,230	1,100,230	1,258,230	158,000	PG 4 LN 31
Injuries	1,379,358	1,329,258	0	0	-1,329,258	
Public Protection	6,622,719	7,147,106	7,811,265	7,891,473	744,367	PG 5 LN 6
Resource Management	976,087	1,095,862	1,016,420	1,016,420	-79,442	PG 5 LN 15
Hearing Impaired Licensure	60,390	0	0	0	0	
Uninsured Prescrip Drug Access	10,000	0	0	0	0	
PKU Assistance	0	100,000	0	0	-100,000	
Total Health, Department of Public	\$ 24,214,253	\$ 25,974,711	\$ 30,549,523	\$ 26,512,731	\$ 538,020	
<u>Human Services, Department of</u>						
<u>Economic Assistance</u>						
Family Investment Program	\$ 39,077,222	\$ 40,461,923	\$ 41,854,109	\$ 42,749,885	\$ 2,287,962	PG 13 LN 28
Child Support Recoveries	7,773,099	8,214,690	8,214,690	8,214,690	0	PG 14 LN 15
Total Economic Assistance	46,850,321	48,676,613	50,068,799	50,964,575	2,287,962	
<u>Medical Services</u>						
Medical Assistance-GF Trans	422,810,068	560,850,253	611,903,273	708,671,610	147,821,357	PG 15 LN 4
Health Insurance Premium Pmt.	615,213	634,162	634,162	634,162	0	PG 18 LN 6

Health and Human Services

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Human Services, Department of (cont.)						
Medical Services (cont.)						
Medical Contracts	10,725,035	14,711,985	14,711,985	14,417,985	-294,000	PG 18 LN 18
State Children's Health Ins.	12,118,275	16,568,275	19,703,685	19,703,715	3,135,440	PG 19 LN 23
State Supplementary Assistance	19,273,135	19,810,335	19,010,335	18,710,335	-1,100,000	PG 18 LN 26
County Hospitals	200,000	0	0	0	0	
Total Medical Services	465,741,726	612,575,010	665,963,440	762,137,807	149,562,797	
Child and Family Services						
Child Care Services	5,050,752	15,800,752	25,717,949	21,801,198	6,000,446	PG 19 LN 35
Toledo Juvenile Home	6,091,283	6,667,121	6,667,400	6,667,400	279	PG 21 LN 24
Eldora Training School	9,622,692	10,546,241	10,583,148	10,623,148	76,907	PG 22 LN 10
Child and Family Services	97,457,784	75,200,000	77,411,361	80,715,373	5,515,373	PG 22 LN 24
Adoption Subsidy	0	32,250,000	33,446,063	31,746,063	-503,937	PG 27 LN 33
Family Support Subsidy	1,936,434	1,936,434	1,936,434	1,936,434	0	PG 29 LN 22
Preparation for Adult Living	0	0	1,138,682	0	0	
Total Child and Family Services	120,158,945	142,400,548	156,901,037	153,489,616	11,089,068	
MH/MR/DD/BI						
Conners Training	42,623	42,623	42,623	42,623	0	PG 30 LN 8
Cherokee MHI	13,011,389	4,852,942	4,893,698	4,893,698	40,756	PG 30 LN 24
Clarinda MHI	7,479,591	5,669,983	5,929,344	5,979,344	309,361	PG 30 LN 35
Independence MHI	17,299,891	8,929,177	9,006,899	9,006,899	77,722	PG 31 LN 6
Mt. Pleasant MHI	6,091,181	591,855	596,333	746,333	154,478	PG 31 LN 17
Glenwood Resource Center	9,683,925	16,316,040	14,506,583	14,506,583	-1,809,457	PG 31 LN 29
Woodward Resource Center	5,615,615	8,203,796	8,590,761	8,590,761	386,965	PG 31 LN 32
MI/MR State Cases	11,264,619	10,864,619	11,013,320	10,786,619	-78,000	PG 32 LN 34
MH/DD Community Services	17,757,890	17,757,890	17,757,890	17,757,890	0	PG 33 LN 22
Personal Assistance	205,748	0	0	0	0	

Health and Human Services

General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Human Services, Department of (cont.)</u>						
MH/MR/DD/BI (cont.)						
Sexual Predator Civil Commit.	3,621,338	4,025,704	4,750,704	4,750,704	725,000	PG 35 LN 7
MH/DD Growth Factor	23,738,749	28,507,362	35,788,041	35,788,041	7,280,679	
Total MH/MR/DD/BI	115,812,559	105,761,991	112,876,196	112,849,495	7,087,504	
Managing and Delivering Services						
Field Operations	53,519,372	56,829,276	58,755,700	57,044,250	214,974	PG 35 LN 30
General Administration	13,312,196	13,978,386	14,028,679	14,028,679	50,293	PG 36 LN 7
Volunteers	109,568	109,568	109,568	109,568	0	PG 36 LN 26
Total Managing and Delivering Services	66,941,136	70,917,230	72,893,947	71,182,497	265,267	
Total Human Services, Department of	\$ 815,504,687	\$ 980,331,392	\$ 1,058,703,419	\$ 1,150,623,990	\$ 170,292,598	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	\$ 295,717	\$ 332,114	\$ 332,114	\$ 522,114	\$ 190,000	PG 7 LN 26
Iowa Veterans Home	16,309,443	15,446,049	13,569,501	13,569,501	-1,876,548	PG 8 LN 7
Veterans Appreciation Prog.	0	1,000,000	0	0	-1,000,000	
Home Ownership Assist.	0	2,000,000	0	0	-2,000,000	
Total Veterans Affairs, Comm. of	\$ 16,605,160	\$ 18,778,163	\$ 13,901,615	\$ 14,091,615	\$ -4,686,548	
Total Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 1,108,808,034	\$ 1,194,855,981	\$ 166,943,172	

Summary Data

Non General Fund

H.F. 2734	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	House Approp FY 2007 <u>(4)</u>	House Approp vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
Administration and Regulation	\$ 800,000	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	
Economic Development	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	
Health and Human Services	<u>\$ 353,940,229</u>	<u>\$ 352,426,737</u>	<u>\$ 359,515,775</u>	<u>\$ 294,583,612</u>	<u>\$ -57,843,125</u>	
Grand Total	<u><u>\$ 354,740,229</u></u>	<u><u>\$ 353,885,211</u></u>	<u><u>\$ 361,041,499</u></u>	<u><u>\$ 296,042,086</u></u>	<u><u>\$ -57,843,125</u></u>	

Administration and Regulation

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Inspections & Appeals, Dept of</u> Health Facilities Div.- SLTF	\$ 800,000	\$ 758,474	\$ 825,724	\$ 758,474	\$ 0	PG 49 LN 4

Economic Development

Non General Fund

H.F. 2734	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	House Approp FY 2007 <u>(4)</u>	House Approp vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
<u>Iowa Finance Authority</u> Rent Subsidy Program-SLTF	\$ 0	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 50 LN 7

Health and Human Services

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Elder Affairs, Department of</u>						
Aging Programs - SLTF	\$ 8,222,118	\$ 8,296,730	\$ 8,357,253	\$ 8,296,730	\$ 0	PG 48 LN 6
<u>Health, Department of Public</u>						
Addictive Disorders-GTF	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 6 LN 35
Gambling Treatment Prog.-GTF	4,210,810	4,310,000	4,310,000	4,310,000	0	PG 7 LN 7
Emergency Medical Serv.-GTF	0	0	180,000	0	0	
Total Health, Department of Public	\$ 5,900,810	\$ 6,000,000	\$ 6,180,000	\$ 6,000,000	\$ 0	
<u>Human Services, Department of</u>						
Medical Services						
LTC Alternative Services-SLTF	\$ 101,600,000	\$ 69,000,490	\$ 75,000,000	\$ 40,000,000	\$ -29,000,490	PG 49 LN 24
LTC Alt. Service Costs-SLTF	1,733,406	1,033,406	821,140	0	-1,033,406	
LTC Provider Rate-SLTF	29,950,000	29,950,000	29,950,000	0	-29,950,000	
Nurse Facility Grants-SLTF	20,000,000	0	0	0	0	
Medicaid-Hospital Trust Fund	37,500,000	0	0	0	0	
UI Hospital	0	27,284,584	27,284,584	27,284,584	0	PG 50 LN 30
Broadlawns Hospital	0	40,000,000	37,000,000	37,000,000	-3,000,000	PG 52 LN 10
Medical Examinations-Expan.	0	136,500	556,800	556,800	420,300	PG 53 LN 21
Medical Information Hotline	0	150,000	150,000	150,000	0	PG 53 LN 25
Insurance Cost Subsidy	0	150,000	1,500,000	1,500,000	1,350,000	PG 53 LN 28
Health Care Premium Impl.	0	50,000	400,000	400,000	350,000	PG 53 LN 31
Electronic Medical Records	0	100,000	2,000,000	2,000,000	1,900,000	PG 53 LN 34
Health Partnership Activities	0	550,000	550,000	550,000	0	PG 54 LN 3
Audits, Performance Evaluation	0	100,000	100,000	100,000	0	PG 54 LN 6
IowaCare Administrative Costs	0	910,000	344,852	930,352	20,352	PG 54 LN 9
Acuity Based ICF-MR Case Mix	0	0	150,000	150,000	150,000	PG 54 LN 11

Health and Human Services

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Human Services, Department of (cont.)						
Medical Services (cont.)						
Provider Incentive Payment	0	0	50,000	50,000	50,000	PG 54 LN 15
Medical Contracts Supplement	665,000	85,000	85,000	379,000	294,000	PG 50 LN 20
Total Medical Services	191,448,406	169,499,980	175,942,376	111,050,736	-58,449,244	
MH/MR/DD/BI						
State Hospital-Cherokee	0	9,098,425	9,098,425	9,098,425	0	PG 52 LN 29
State Hospital-Clarinda	0	1,977,305	1,977,305	1,977,305	0	PG 52 LN 34
State Hospital-Independence	0	9,045,894	9,045,894	9,045,894	0	PG 53 LN 4
State Hospital-Mt Pleasant	0	5,752,587	5,752,587	5,752,587	0	PG 53 LN 9
Total MH/MR/DD/BI	0	25,874,211	25,874,211	25,874,211	0	
Federal Funds - TANF, etc.						
Promise Jobs - TANF	13,412,794	13,412,794	13,545,163	13,545,163	132,369	PG 8 LN 31
Field Operations - TANF	16,280,254	16,702,033	16,782,495	16,782,495	80,462	PG 9 LN 16
General Admin. - TANF	3,660,030	3,730,547	3,744,000	3,744,000	13,453	PG 9 LN 18
Local Admin. Cost - TANF	2,136,565	2,181,296	2,189,830	2,189,830	8,534	PG 9 LN 20
State Day Care - TANF	18,073,746	14,556,560	14,556,560	14,556,560	0	PG 9 LN 22
Child & Fam. Serv. - TANF	33,475,728	31,538,815	32,084,430	32,084,430	545,615	PG 10 LN 5
Child Abuse Prevention-TANF	250,000	250,000	250,000	250,000	0	PG 10 LN 7
Pregnancy Prevent. - TANF	2,514,413	2,520,037	1,987,530	1,987,530	-532,507	PG 10 LN 9
Training & Tech. - TANF	1,037,186	1,037,186	1,037,186	1,037,186	0	PG 10 LN 27
HOPES - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	0	PG 10 LN 31
0-5 Children - TANF	7,350,000	7,350,000	7,350,000	7,350,000	0	PG 10 LN 35
Child Support Recovery-TANF	200,000	200,000	200,000	200,000	0	PG 11 LN 11
MH/DD Comm. Services-TANF	4,500,610	4,798,979	4,894,052	4,894,052	95,073	PG 10 LN 2
FIP - TANF	45,277,569	44,277,569	43,096,689	43,096,689	-1,180,880	PG 8 LN 27

Health and Human Services

Non General Fund

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
Human Services, Department of (cont.)						
Federal Funds - TANF, etc. (cont.)						
Jobs/FaDDS One-Time-TANF	0	0	1,244,000	1,244,000	1,244,000	PG 9 LN 1
Financial Education - TANF	0	0	0	200,000	200,000	PG 9 LN 11
Total Federal Funds - TANF, etc.	<u>148,368,895</u>	<u>142,755,816</u>	<u>143,161,935</u>	<u>143,361,935</u>	<u>606,119</u>	
Total Human Services, Department of	<u>\$ 339,817,301</u>	<u>\$ 338,130,007</u>	<u>\$ 344,978,522</u>	<u>\$ 280,286,882</u>	<u>\$ -57,843,125</u>	
Total Health and Human Services	<u><u>\$ 353,940,229</u></u>	<u><u>\$ 352,426,737</u></u>	<u><u>\$ 359,515,775</u></u>	<u><u>\$ 294,583,612</u></u>	<u><u>\$ -57,843,125</u></u>	

Summary Data

FTE

H.F. 2734	Actual FY 2005 <u>(1)</u>	Estimated FY 2006 <u>(2)</u>	Gov Recomm FY 2007 <u>(3)</u>	House Approp FY 2007 <u>(4)</u>	House Approp vs Est FY 2006 <u>(5)</u>	Page & Line Number <u>(6)</u>
Administration and Regulation	0.00	5.00	0.00	5.00	0.00	
Health and Human Services	<u>6,257.49</u>	<u>6,417.00</u>	<u>6,454.78</u>	<u>6,421.90</u>	<u>4.90</u>	
Grand Total	<u><u>6,257.49</u></u>	<u><u>6,422.00</u></u>	<u><u>6,454.78</u></u>	<u><u>6,426.90</u></u>	<u><u>4.90</u></u>	

Administration and Regulation

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Inspections & Appeals, Dept of</u> Health Facilities Div.- SLTF	0.00	5.00	0.00	5.00	0.00	PG 49 LN 4

Health and Human Services

FTE

H.F. 2734	Actual FY 2005 (1)	Estimated FY 2006 (2)	Gov Recomm FY 2007 (3)	House Approp FY 2007 (4)	House Approp vs Est FY 2006 (5)	Page & Line Number (6)
<u>Elder Affairs, Department of</u>						
Aging Programs	28.00	30.67	31.50	30.50	-0.17	PG 1 LN 10
Aging Programs - SLTF	0.00	3.00	0.00	3.00	0.00	PG 48 LN 6
Total Elder Affairs, Department of	28.00	33.67	31.50	33.50	-0.17	
<u>Health, Department of Public</u>						
Addictive Disorders	12.68	4.35	5.00	4.35	0.00	PG 2 LN 27
Healthy Children and Families	43.05	6.80	9.60	7.60	0.80	PG 3 LN 11
Chronic Conditions	8.20	1.35	2.35	2.35	1.00	PG 3 LN 28
Community Capacity	21.12	10.10	10.75	10.75	0.65	PG 4 LN 3
Environmental Hazards	7.29	1.50	1.75	1.75	0.25	PG 4 LN 17
Infectious Diseases	37.85	4.75	4.75	4.75	0.00	PG 4 LN 31
Public Protection	150.71	115.00	106.75	109.80	-5.20	PG 5 LN 6
Resource Management	42.45	3.00	3.00	3.00	0.00	PG 5 LN 15
Total Health, Department of Public	323.35	146.85	143.95	144.35	-2.50	
<u>Human Services, Department of</u>						
Economic Assistance						
Family Investment Program	15.34	16.65	16.00	14.00	-2.65	PG 12 LN 3
Child Support Recoveries	400.24	429.00	429.00	450.00	21.00	PG 14 LN 15
Total Economic Assistance	415.58	445.65	445.00	464.00	18.35	
Medical Services						
Health Insurance Premium Pmt.	15.89	21.00	21.00	21.00	0.00	PG 18 LN 6
LTC Alternative Services-SLTF	0.00	5.00	5.00	5.00	0.00	PG 49 LN 24
Total Medical Services	15.89	26.00	26.00	26.00	0.00	

Health and Human Services

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H.F. 2734	Actual FY 2005	Estimated FY 2006	Gov Recomm FY 2007	House Approp FY 2007	House Approp vs Est FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of (cont.)</u>						
Child and Family Services						
Toledo Juvenile Home	111.57	120.00	119.50	118.50	-1.50	PG 21 LN 24
Eldora Training School	185.14	196.05	196.55	196.55	0.50	PG 22 LN 10
Total Child and Family Services	296.71	316.05	316.05	315.05	-1.00	
MH/MR/DD/BI						
Cherokee MHI	198.33	216.00	215.00	215.00	-1.00	PG 30 LN 24
Clarinda MHI	98.11	106.40	112.20	101.15	-5.25	PG 30 LN 35
Independence MHI	278.93	286.40	286.40	286.40	0.00	PG 31 LN 6
Mt. Pleasant MHI	90.71	97.84	96.84	96.84	-1.00	PG 31 LN 17
Glenwood Resource Center	850.09	894.48	894.48	894.48	0.00	PG 31 LN 29
Woodward Resource Center	642.71	673.76	695.55	695.55	21.79	PG 31 LN 32
Sexual Predator Civil Commit.	55.42	64.00	73.66	73.66	9.66	PG 35 LN 7
Total MH/MR/DD/BI	2,214.30	2,338.88	2,374.13	2,363.08	24.20	
Managing and Delivering Services						
Field Operations	1,823.42	1,924.60	1,930.34	1,885.87	-38.73	PG 35 LN 30
General Administration	273.07	311.00	309.26	309.00	-2.00	PG 36 LN 7
Total Managing and Delivering Services	2,096.49	2,235.60	2,239.60	2,194.87	-40.73	
Total Human Services, Department of	5,038.97	5,362.18	5,400.78	5,363.00	0.82	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs, Comm of	3.92	4.00	4.00	6.50	2.50	PG 7 LN 26
Iowa Veterans Home	863.25	870.30	874.55	874.55	4.25	PG 8 LN 7
Total Veterans Affairs, Comm. of	867.17	874.30	878.55	881.05	6.75	
Total Health and Human Services	6,257.49	6,417.00	6,454.78	6,421.90	4.90	