

Supplemental Appropriations Bill – FY 2007

Senate File 403

*As Amended by House Appropriations
Committee Amendment H-1433*

Last Action:
**House Appropriations
Committee**
March 21, 2007

An Act addressing financial and regulatory matters by making and revising appropriations, providing for properly related matters, and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403 AS AMENDED BY H-1433
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

**HOUSE APPROPRIATIONS
COMMITTEE AMENDMENT H-1433**

Page and Line numbers refer to the location the amendment action is inserted into SF 403.

**BILL AS PASSED BY THE SENATE
FUNDING SUMMARY**

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

OFFICE OF RENEWABLE ENERGY

BOARD OF REGENTS

**DEPARTMENT OF CULTURAL
AFFAIRS**

DEPARTMENT OF EDUCATION

**DEPARTMENT OF HUMAN
SERVICES**

DEPARTMENT OF CORRECTIONS

- Limits the administrative costs of the grantee to no more than 5.0% of the amount appropriated for Assistive Technology Loans. (Page 5, Line 28)
- Appropriates \$10.0 million from the IowaCare Account to the Board of Regents for the University of Iowa Hospitals and Clinics. (Page 6, Line 29)
- Appropriates a total of \$13.5 million from the General Fund and 3.0 FTE positions. The Bill also appropriates \$17.4 million from other funds.
- Appropriates \$1.0 million from the General Fund to the Department of Administrative Services for utility cost increases. (Page 1, Line 5)
- Appropriates \$250,000 and 3.0 FTE positions from the General Fund to create an Office of Renewable Energy within the Governor’s Office. (Page 2, Line 13)
- Appropriates \$330,000 from the General Fund to the Board of Regents for a Biomass Production Project at the University of Northern Iowa. (Page 2, Line 35)
- Appropriates \$500,000 from the General Fund to the Department of Cultural Affairs for the Iowa Caucus Project. (Page 3, Line 30)
- Appropriates \$3.0 million from the General Fund for a Skills Iowa Technology Grant Program. (Page 4, Line 8)
- Appropriates \$500,000 from the General Fund for Assistive Technology Loans. (Page 5, Line 2)
- Appropriates \$1.0 million from the General Fund for Iowa Public Television for a mobile television production unit and digital equipment. (Page 5, Line 34)
- Appropriates \$10.0 million from the IowaCare Account for reimbursement to the University of Iowa Hospitals and Clinics. (Page 6, Line 15)
- Appropriates \$1.2 million from the General Fund for food, fuel, and pharmacy cost increases at Anamosa, Mt. Pleasant, and Clarinda. (Page 7, Line 8; Page 7, Line 25 and Page 7, Line 30)
- Appropriates \$3.4 million from the General Fund to open the 178-bed unit at Oakdale. (Page 7, Line 20)
- Appropriates \$400,000 from the General Fund to reimburse counties for State temporary confinement costs. (Page 8, Line 5)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403 AS AMENDED BY H-1433
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$200,000 from the General Fund to fund filled positions in the Department of Corrections Central Office. (Page 8, Line 13)
- Appropriates \$467,000 from the General Fund to the Division of Criminal Investigation for gaming enforcement and supplies for the All-Felons Database. (Page 8, Line 24)
- Appropriates \$150,000 from the General Fund for the Iowa State Patrol for increased overtime expenses. (Page 9, Line 17)

IOWA JUVENILE HOME

- Appropriates \$7.0 million from the Rebuild Iowa Infrastructure Fund to the Department of Administrative Services for improvements at the Iowa Juvenile Home. (Page 10, Line10)

**REAL ESTATE EDUCATION
PROGRAM**

- Creates a General Fund standing appropriation of \$160,000 to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa beginning in FY 2009. (Page 13, Line 25)
- Eliminates the fee allocation to the Real Estate Education Program at the University of Northern Iowa (UNI) and replaces that with language making the allocation to the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding. (Page 13, Line 33)
- Appropriates \$160,000 from the General Fund to the Board of Regents for the Real Estate Education Program at UNI to replace funds currently received from the Real Estate Education Fund. (Page 15, Line 1)

**DISPOSITION OF REAL STATE
PROPERTY**

- Requires approval from the General Assembly and the Governor prior to disposal of certain property that has a fair market value in excess of \$5.0 million. (Page 15, Line 21 through Page 20, Line 17)

EFFECTIVE DATE

- The Sections of Division VII of the Bill, concerning the Real Estate Education Fund, that enact Section 268.6, Code of Iowa, and Section 534B.54, Code of Iowa, take effect July 1, 2007. (Page 15, Line 16)
- The Bill, except as otherwise provided, takes effect upon enactment. (Page 20, Line 20)

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION
 1 3 DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 4 UTILITY COSTS

1 5 Section 1. 2006 Iowa Acts, chapter 1177, section 1,
 1 6 subsection 2, is amended to read as follows:

1 7 2. For the payment of utility costs:

1 8 \$ ~~3,080,865~~

1 9 4,080,865

CODE: General Fund FY 2007 supplemental appropriation to the Department of Administrative Services for increased utility costs.

DETAIL: This is an increase of \$1,000,000 for FY 2007 for increased utility costs due to an underestimation of the original need and new buildings being opened during FY 2007 on the Capitol Complex.

1 10 Notwithstanding section 8.33, any excess funds appropriated
 1 11 for utility costs in this subsection shall not revert to the
 1 12 general fund of the state at the end of the fiscal year but
 1 13 shall remain available for expenditure for the purposes of
 1 14 this subsection during the fiscal year beginning July 1, 2007.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

1 15 It is the intent of the general assembly that the
 1 16 department shall reduce utility costs through energy
 1 17 conservation practices. The goal of the general assembly is
 1 18 to reduce energy use by ten percent to save money, conserve
 1 19 energy resources, and reduce pollution.

Specifies it is the intent of the General Assembly that the Department of Administrative Services (DAS) reduce energy usage by 10.0% through energy conservation practices.

1 20 OFFICE OF GOVERNOR

1 21 Sec. 2. 2006 Iowa Acts, chapter 1177, section 10,
 1 22 subsection 2, is amended to read as follows:

1 23 2. TERRACE HILL QUARTERS

1 24 For salaries, support, maintenance, and miscellaneous
 1 25 purposes for the governor's quarters at Terrace Hill, and for
 1 26 not more than the following full-time equivalent positions:

1 27 \$ ~~378,633~~

1 28 483,633

CODE: General Fund FY 2007 supplemental appropriation to the Office of the Governor for Terrace Hill Quarters.

DETAIL: This is an increase of \$105,000 for FY 2007 to fund expenses that are projected to exceed the original appropriation.

PG LN	SF403 as amended by H-1433	Explanation
1 29	..... FTEs 8.00	
1 30	Sec. 3. 2006 Iowa Acts, chapter 1177, section 10,	CODE: General Fund FY 2007 supplemental appropriation to the Governor's Office for the Governor-Elect expenses.
1 31	subsection 6, paragraph b, is amended to read as follows:	
1 32	b. For payment to the governor-elect expense fund in lieu	DETAIL: This is an increase of \$70,000 for increased Governor-Elect transition expenses.
1 33	of the appropriation from the general fund of the state under	
1 34	section 7.13 to the governor-elect expense fund:	
1 35	..... \$ 400,000	
2 1	<u>170,000</u>	
2 2	DEPARTMENT OF REVENUE	
2 3	OPERATIONS	
2 4	Sec. 4. 2006 Iowa Acts, chapter 1177, section 18,	CODE: General Fund FY 2007 supplemental appropriation to the Department of Revenue for operations.
2 5	unnumbered paragraph 2, is amended to read as follows:	
2 6	For salaries, support, maintenance, and miscellaneous	DETAIL: This is an increase of \$100,000 to fund expenses that are projected to exceed the original appropriation.
2 7	purposes, and for not more than the following full-time	
2 8	equivalent positions:	
2 9	..... \$ 23,138,575	
2 10	<u>23,238,575</u>	
2 11	..... FTEs 392.64	
2 12	GOVERNOR	
2 13	Sec. 5. OFFICE OF RENEWABLE ENERGY. There is appropriated	General Fund FY 2007 supplemental appropriation to the Office of the Governor and Lieutenant Governor to create an Office of Renewable Energy.
2 14	from the general fund of the state to the office of the	
2 15	governor and lieutenant governor for the fiscal year beginning	DETAIL: This is a new appropriation. The Bill appropriates \$250,000 and 3.00 FTE positions for the establishment of an Office of Renewable Energy.
2 16	July 1, 2006, and ending June 30, 2007, the following amount,	
2 17	or so much thereof as is necessary, to be used for the	
2 18	purposes designated:	
2 19	For initial implementation of an office of renewable	
2 20	energy, in lieu of any other appropriation or allocation made	
2 21	for this purpose for the fiscal year of the appropriation and	
2 22	for the succeeding fiscal year, including salaries, support,	
2 23	maintenance, miscellaneous purposes and for not more than the	

PG LN	SF403 as amended by H-1433	Explanation
2 24	following full-time equivalent positions:	
2 25	..... \$ 250,000	
2 26	..... FTEs 3.00	
2 27	Notwithstanding section 8.33, moneys appropriated in this	CODE: Specifies that the funding does not revert at the end of FY
2 28	section that remain unencumbered or unobligated at the close	2007 and remains available for expenditure during FY 2008.
2 29	of the fiscal year shall not revert but shall remain available	
2 30	for expenditure for the purposes designated until the close of	
2 31	the succeeding fiscal year.	
2 32	DIVISION II	
2 33	EDUCATION	
2 34	STATE BOARD OF REGENTS	
2 35	Sec. 6. BIOMASS PRODUCTION PROJECT. There is appropriated	General Fund FY 2007 supplemental appropriation to the Board of
3 1	from the general fund of the state to the state board of	Regents for a Biomass Production Project at the University of
3 2	regents for the fiscal year beginning July 1, 2006, and ending	Northern Iowa.
3 3	June 30, 2007, the following amount, or so much thereof as may	
3 4	be necessary, to be used for the purpose designated:	DETAIL: This is a new appropriation. The funds are to be used to
3 5	For a biomass production project at the university of	determine the feasibility of burning prairie vegetation for electrical
3 6	northern Iowa to determine the feasibility of burning prairie	generation. This is anticipated to be the first year of a five-year
3 7	vegetation for electrical generation:	request for funding this Project.
3 8	..... \$ 330,000	
3 9	Notwithstanding section 8.33, moneys appropriated in this	CODE: Specifies that the funding does not revert at the end of FY
3 10	section that remain unencumbered or unobligated at the close	2007 and remains available for expenditure during FY 2008.
3 11	of the fiscal year shall not revert but shall remain available	
3 12	for expenditure for the purposes designated until the close of	
3 13	the succeeding fiscal year.	
3 14	DEPARTMENT OF CULTURAL AFFAIRS	
3 15	Sec. 7. 2006 Iowa Acts, chapter 1185, section 41,	General Fund FY 2007 supplemental appropriation to the Department
3 16	subsection 1, is amended to read as follows:	of Cultural Affairs for the African-American Historical Museum and

PG LN	SF403 as amended by H-1433	Explanation				
3 17 3 18 3 19 3 20	<p>1. For the African-American historical museum and cultural center of Iowa in Cedar Rapids:</p> <table border="0"> <tr> <td>..... \$</td> <td>85,000</td> </tr> <tr> <td></td> <td><u>160,000</u></td> </tr> </table> \$	85,000		<u>160,000</u>	<p>Cultural Center of Iowa.</p> <p>DETAIL: This is an increase of \$75,000 to increase support for establishing the museum.</p>
..... \$	85,000					
	<u>160,000</u>					
3 21 3 22 3 23 3 24 3 25 3 26 3 27 3 28 3 29	<p><u>Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until expended. The historical museum and cultural center shall report to the department and the members and staff of the joint appropriations subcommittee on economic development on or before December 15, 2007, detailing the planned and actual uses for the moneys appropriated in this subsection.</u></p>	<p>CODE: Specifies that the funding for the Museum and Cultural Center does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.</p> <p>DETAIL: Requires the African-American Historical Museum and Cultural Center of Iowa to report by December 15, 2007, to the Department of Cultural Affairs, the Economic Development Appropriations Subcommittee, and the Subcommittee staff, on the actual and anticipated use of the appropriation for the Museum.</p>				
3 30 3 31 3 32 3 33 3 34 3 35 4 1	<p>Sec. 8. IOWA CAUCUS PROJECT. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For funding of the Iowa caucus project:</p> <table border="0"> <tr> <td>..... \$</td> <td>500,000</td> </tr> </table> \$	500,000	<p>General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the Iowa Caucus Project.</p> <p>DETAIL: This is a new project. The State Historical Museum plans to open a major long-term exhibition focusing on Iowa's first-in-the-nation caucuses.</p>		
..... \$	500,000					
4 2 4 3 4 4 4 5 4 6	<p>Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.</p>	<p>CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.</p>				
4 7	DEPARTMENT OF EDUCATION					
4 8 4 9	<p>Sec. 9. SKILLS IOWA TECHNOLOGY GRANT PROGRAM.</p> <p>1. There is appropriated from the general fund of the</p>	<p>General Fund FY 2007 supplemental appropriation to the Department of Education.</p>				

4 10 state to the department of education for the fiscal year
 4 11 beginning July 1, 2006, and ending June 30, 2007, the
 4 12 following amount, or so much thereof as is necessary, to be
 4 13 used for the purposes designated:
 4 14 For continuation of the skills iowa technology grant
 4 15 program in accordance with this section:
 4 16 \$ 3,000,000

DETAIL: This is a new appropriation to replace other revenue with a State appropriation. This appropriation is for the continuation of the Skills Iowa Technology Grant Program, formerly known as the Follow-the-Leader Technology Grant Program.

4 17 2. The amount appropriated in this section shall be used
 4 18 to continue the skills iowa technology grant program,
 4 19 previously known as the follow-the-leader technology grant
 4 20 program. The purpose of the program is to provide assessment
 4 21 and remediation tools to classrooms, to enhance teachers'
 4 22 ability to easily assess the skill levels of individual
 4 23 students and prescribe individualized instruction plans based
 4 24 on those assessments, and provide for professional development
 4 25 of teachers. The department shall contract with a
 4 26 not-for-profit entity with at least two years experience with
 4 27 the skills iowa technology program and in providing technical
 4 28 assistance to schools in iowa. The goals for the contractor
 4 29 shall include minimizing disruption in the use of skills iowa
 4 30 in schools. Any departmental administrative expenses
 4 31 associated with this appropriation shall not exceed \$50,000.

Specifies the purpose of the Skills Iowa Technology Grant Program. Requires the Department to contract with a not-for-profit entity to provide technical assistance to schools. Authorizes the Department to use up to \$50,000 of the appropriation for administration expenses associated with the Program.

4 32 3. Notwithstanding section 8.33, moneys appropriated in
 4 33 this section that remain unencumbered or unobligated at the
 4 34 close of the fiscal year shall not revert but shall remain
 4 35 available for expenditure for the purposes designated until
 5 1 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

5 2 Sec. 10. ASSISTIVE TECHNOLOGY LOANS.
 5 3 1. There is appropriated from the general fund of the
 5 4 state to the department of education for the fiscal year
 5 5 beginning July 1, 2006, and ending June 30, 2007, the
 5 6 following amount, or so much thereof as is necessary, to be

General Fund FY 2007 supplemental appropriation to the Department of Education for the Division of Vocational Rehabilitation Services.

DETAIL: This is a new appropriation. The appropriation is to be used to issue a grant to a foundation to provide assistive technology loans and loan guarantees.

5 7 used for the purposes designated:
 5 8 For the division of vocational rehabilitation services to
 5 9 issue a grant to a foundation to provide assistive technology
 5 10 loans and loan guarantees in accordance with this section:
 5 11 \$ 500,000

5 12 2. The foundation must be headquartered in Iowa and be
 5 13 qualified as tax exempt under section 501(c)(3) of the
 5 14 Internal Revenue Code; operate for the purpose of offering
 5 15 loans to Iowans who need to purchase assistive technology such
 5 16 as specialized computers or software, wheelchairs,
 5 17 communication devices, home modifications, vehicle
 5 18 modifications, and other devices; have been in existence since
 5 19 1998; have offices in Des Moines and Centerville; and have
 5 20 experience in partnering with banks and the Iowa finance
 5 21 authority in providing loans.

Requires the foundation to be headquartered in Iowa and be qualified as tax exempt under Section 501(c)(3) of the Internal Revenue Code. The foundation is required to offer loans to Iowans that need to purchase assistive technology, have been in business since 1998, have offices in Des Moines and Centerville, and have experience in partnering with banks and the Iowa Finance Authority. The grantee is required to use the grant to provide loans and loan guarantees for Iowa residents that need assistive technology.

*H-1433

* 1 1 Amend Senate File 403, as amended, passed, and
 * 1 2 reprinted by the Senate, as follows:
 * 1 3 #1. Page 5, line 19, by striking the words "and
 * 1 4 Centerville".

House Appropriations Committee Amendment:

Corrects internal references to foundation requirements.

5 22 3. The grant shall require the grantee to provide a
 5 23 dollar-for-dollar match.

Requires the grantee to provide a dollar-for-dollar match.

5 24 4. The grant shall be used to provide loans and loan
 5 25 guarantees to or on behalf of Iowa residents who have a
 5 26 disability or disabling condition, are in need of assistive
 5 27 technology, are able to meet lending and purpose requirements,
 5 28 and are able to repay the loan.

Specifies the intent of the grant is to be used for Iowa residents with disabilities or a disabling condition, that are in need of assistive technology, are able to meet the lending requirements, and able to repay the loan.

*H-1433

* 1 5 #2. Page 5, line 28, by inserting after the word

House Appropriations Committee Amendment:

Limits the administrative costs of the grantee to no more than 5.00%

PG LN	SF403 as amended by H-1433	Explanation
* 1 6 * 1 7 * 1 8 * 1 9 * 1 10	"loan." the following: "Not more than 5 percent of the amount appropriated shall be used for the administrative costs of the grantee so that 95 percent of the appropriation amount is used for providing loans and loan guarantees."	of the amount appropriated.
5 29 5 30 5 31 5 32 5 33	5. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.
5 34 5 35 6 1 6 2 6 3 6 4 6 5 6 6	Sec. 11. MOBILE PRODUCTION UNIT. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For the public broadcasting division to purchase a mobile television production unit and digital equipment: \$ 1,000,000	General Fund FY 2007 supplemental appropriation to the Department of Education for Iowa Public Television (IPTV). DETAIL: This is a new one-time appropriation for the purchase of a mobile television production unit and digital equipment.
6 7 6 8 6 9 6 10 6 11	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2008.	CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.
6 12 6 13 6 14	DIVISION III HEALTH AND HUMAN SERVICES IOWACARE PROGRAM	
6 15 6 16 6 17	Sec. 12. 2006 Iowa Acts, chapter 1184, section 60, is amended by adding the following new subsection: <u>NEW SUBSECTION.</u> 4. There is appropriated from the	CODE: IowaCare Account FY 2007 supplemental appropriation to the Department of Human Services for reimbursement to the University of Iowa Hospitals and Clinics (UIHC).

6 18 IowaCare account created in section 249J.24 to the department
 6 19 of human services for reimbursement to the university of Iowa
 6 20 hospitals and clinics for the fiscal year beginning July 1,
 6 21 2006, and ending June 30, 2007, the following amount, or so
 6 22 much thereof as is necessary, to be used for the purposes
 6 23 designated:
 6 24 For salaries, support, maintenance, equipment, and
 6 25 miscellaneous purposes, for the provision of medical and
 6 26 surgical treatment of indigent patients, for provision of
 6 27 services to members of the expansion population pursuant to
 6 28 chapter 249J, and for medical education:
 6 29 \$ 10,000,000

DETAIL: This is a combination of State and federal funds for expenses related to the IowaCare Program.

*H-1433

* 1 11 #3. Page 6, by striking lines 18 and 19 and
 * 1 12 inserting the following: "IowaCare account created in
 * 1 13 section 249J.24 to the state board of regents for
 * 1 14 distribution to the university of Iowa".

House Appropriations Committee Amendment:

Appropriates \$10,000,000 from the IowaCare Account to the Board of Regents for the UIHC.

NOTE: The Senate appropriated the \$10,000,000 from the IowaCare Account to the Department of Human Services for transfer to the UIHC for reimbursement of services provided.

6 30 The amount appropriated in this subsection shall be
 6 31 distributed only if federal funds are available to match the
 6 32 amount appropriated and expenses are incurred to serve the
 6 33 IowaCare expansion population.

Specifies that the money appropriated in the subsection will only be distributed if federal funds are available to match the amount appropriated and expenses are incurred to serve the IowaCare expansion population.

6 34 Notwithstanding section 8.33, moneys appropriated in this
 6 35 subsection that remain unencumbered or unobligated at the
 7 1 close of the fiscal year shall not revert but shall remain
 7 2 available for expenditure for the purposes designated until
 7 3 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

7 4 DIVISION IV
 7 5 JUSTICE SYSTEM
 7 6 DEPARTMENT OF CORRECTIONS
 7 7 FACILITIES

7 8 Sec. 13. 2006 Iowa Acts, chapter 1183, section 4,
 7 9 subsection 1, paragraphs b, c, e, g, and j, are amended to
 7 10 read as follows:
 7 11 b. For the operation of the Anamosa correctional facility,
 7 12 including salaries, support, maintenance, and miscellaneous
 7 13 purposes:
 7 14 \$ ~~28,903,747~~
 7 15 29,253,747

CODE: General Fund FY 2007 supplemental appropriation for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$350,000. Of this amount, \$300,000 is for food, fuel, and pharmacy cost increases and \$50,000 is for 1.00 FTE position for a correctional officer.

7 16 Moneys are provided within this appropriation for one
 7 17 full-time substance abuse counselor for the Luster Heights
 7 18 facility, for the purpose of certification of a substance
 7 19 abuse program at that facility.

Maintains current law.

7 20 c. For the operation of the Oakdale correctional facility,
 7 21 including salaries, support, maintenance, and miscellaneous
 7 22 purposes:
 7 23 \$ ~~28,972,190~~
 7 24 32,392,728

CODE: General Fund FY 2007 supplemental appropriation for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$3,420,538 to open the 178-bed unit at Oakdale.

7 25 e. For the operation of the Mt. Pleasant correctional
 7 26 facility, including salaries, support, maintenance, and
 7 27 miscellaneous purposes:
 7 28 \$ ~~24,929,418~~
 7 29 25,479,418

CODE: General Fund FY 2007 supplemental appropriation for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of \$550,000. Of this amount, \$500,000 is for increased food, fuel, and pharmacy costs and \$50,000 is for 1.00 FTE position for a correctional officer.

7 30 g. For the operation of the Clarinda correctional
 7 31 facility, including salaries, support, maintenance, and
 7 32 miscellaneous purposes:
 7 33 \$ ~~24,251,587~~
 7 34 24,651,587

CODE: General Fund FY 2007 supplemental appropriation for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$400,000 for increased food, fuel, and pharmacy costs.

7 35 Moneys received by the department of corrections as

Maintains current law.

PG LN	SF403 as amended by H-1433	Explanation
8 1 8 2 8 3 8 4	reimbursement for services provided to the Clarinda youth corporation are appropriated to the department and shall be used for the purpose of operating the Clarinda correctional facility.	
8 5 8 6 8 7 8 8 8 9 8 10	j. For reimbursement of counties for temporary confinement of work release and parole violators, as provided in sections 901.7, 904.908, and 906.17 and for offenders confined pursuant to section 904.513: \$ 799,954 <u>1,199,954</u>	CODE: General Fund FY 2007 supplemental appropriation for County Confinement. DETAIL: This is an increase of \$400,000 for increased county confinement costs.
8 11 8 12	DEPARTMENT OF CORRECTIONS ADMINISTRATION	
8 13 8 14 8 15 8 16 8 17 8 18 8 19 8 20 8 21	Sec. 14. 2006 Iowa Acts, chapter 1183, section 5, subsection 1, paragraph a, unnumbered paragraph 1, is amended to read as follows: For general administration, including salaries, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes: \$ 3,928,438 <u>4,128,438</u>	CODE: General Fund FY 2007 supplemental appropriation for the Department of Corrections Administration Division. DETAIL: This is an increase of \$200,000 to provide for the salaries of currently filled Central Office staff positions.
8 22 8 23	DEPARTMENT OF PUBLIC SAFETY DIVISION OF CRIMINAL INVESTIGATION	
8 24 8 25 8 26 8 27 8 28 8 29	Sec. 15. 2006 Iowa Acts, chapter 1183, section 16, subsection 2, unnumbered paragraph 1, is amended to read as follows: For the division of criminal investigation, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the	CODE: General Fund FY 2007 supplemental appropriation for the Division of Criminal Investigation. DETAIL: This is an increase of \$466,500. Of this amount, \$246,500 is for coverage at the Burlington gaming facility starting in May 2007 and \$220,000 is for consumables for the DNA All-Felons Database.

PG LN	SF403 as amended by H-1433	Explanation
8 30 8 31 8 32 8 33 8 34 8 35 9 1	amount of 17 percent of the salaries for which the funds are appropriated, to meet federal fund matching requirements, and for not more than the following full-time equivalent positions: \$ 18,673,875 <u>19,140,375</u> FTEs 270.50	The General Fund will be reimbursed \$246,500 from the Burlington gaming facility.
9 2 9 3	DEPARTMENT OF PUBLIC SAFETY STATE FIRE MARSHAL	
9 4 9 5 9 6 9 7 9 8 9 9 9 10 9 11 9 12 9 13 9 14	Sec. 16. 2006 Iowa Acts, chapter 1183, section 16, subsection 5, paragraph a, is amended to read as follows: a. For the division of state fire marshal, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 17 percent of the salaries for which the funds are appropriated, and for not more than the following full-time equivalent positions: \$ 2,513,247 <u>2,613,247</u> FTEs 41.00	CODE: General Fund FY 2007 supplemental appropriation for the State Fire Marshal. DETAIL: This is an increase of \$100,000 to implement State Building Code Inspections beginning January 1, 2007, as specified in HF 2797 (FY 2007 Standing Appropriations Act). An equivalent amount of inspection fee revenue will be deposited into the General Fund.
9 15 9 16	DEPARTMENT OF PUBLIC SAFETY STATE PATROL	
9 17 9 18 9 19 9 20 9 21 9 22 9 23 9 24 9 25	Sec. 17. 2006 Iowa Acts, chapter 1183, section 16, subsection 6, unnumbered paragraph 1, is amended to read as follows: For the division of state patrol, for salaries, support, maintenance, workers' compensation costs, and miscellaneous purposes, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 17 percent of the salaries for which the funds are appropriated, and for not more than the	CODE: General Fund FY 2007 supplemental appropriation for the Iowa State Patrol. DETAIL: This is an increase of \$150,000 to cover overtime expenses of the Patrol while monitoring the Governor and his family at his personal residence, prior to moving into Terrace Hill, and for additional security for the Governor's children.

PG LN	SF403 as amended by H-1433	Explanation
9 26	following full-time equivalent positions:	
9 27	..... \$ 45,185,618	
9 28	..... <u>45,335,618</u>	
9 29	..... FTEs 531.00	
9 30	Sec. 18. EQUIPMENT. There is appropriated from the	General Fund FY 2007 supplemental appropriation to the Department
9 31	general fund of the state to the department of public safety	of Public Safety for equipment.
9 32	for the fiscal year beginning July 1, 2006, and ending June	
9 33	30, 2007, the following amount, or so much thereof as is	DETAIL: The Department will use the funds to purchase digital
9 34	necessary, to be used for the purposes designated:	processors to replace x-ray machines that bomb technicians use to
9 35	For equipment costs:	investigate suspicious packages and emergency generators at
10 1	..... \$ 300,000	several of the Patrol Posts.
10 2	Notwithstanding section 8.33, moneys appropriated in this	
10 3	section that remain unencumbered or unobligated at the close	CODE: Specifies that the funding does not revert at the end of FY
10 4	of the fiscal year shall not revert but shall remain available	2007 and remains available for expenditure during FY 2008.
10 5	for expenditure for the purposes designated until the close of	
10 6	the succeeding fiscal year.	
10 7	DIVISION V	
10 8	INFRASTRUCTURE, TECHNOLOGY, AND EQUIPMENT	
10 9	REBUILD IOWA INFRASTRUCTURE FUND	
10 10	Sec. 19. IOWA JUVENILE HOME. There is appropriated from	General Fund FY 2007 supplemental appropriation to the Department
10 11	the rebuild Iowa infrastructure fund to the department of	of Administrative Services (DAS) to complete funding for the
10 12	administrative services for the fiscal year beginning July 1,	replacement of the power house facility at the Iowa Juvenile Home in
10 13	2006, and ending June 30, 2007, the following amount, or so	Toledo.
10 14	much thereof as is necessary, to be used for the purpose	
10 15	designated:	DETAIL: The General Assembly appropriated a total of \$2,682,090
10 16	For the Iowa juvenile home powerhouse:	for this project in FY 2006 and FY 2007. The total cost of the project
10 17	..... \$ 7,035,000	is estimated at \$9,717,090. The funds will be used to complete the
		installation of the geo-thermal heating system, construction of
		mechanical and maintenance buildings, and installation of energy
		improvements at the Home.

10 18 Notwithstanding section 8.33, moneys appropriated in this
 10 19 section that remain unencumbered or unobligated at the close
 10 20 of the fiscal year shall not revert but shall remain available
 10 21 for expenditure for the purposes designated until the close of
 10 22 the fiscal year that begins July 1, 2010, or until the project
 10 23 for which the appropriation was made is completed, whichever
 10 24 is earlier.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure through FY 2011.

10 25 TOBACCO SETTLEMENT TRUST FUND AND ROAD USE TAX FUND

10 26 Sec. 20. FY 2006-2007. There is appropriated from the
 10 27 tax-exempt bond proceeds restricted capital funds account of
 10 28 the tobacco settlement trust fund to the following departments
 10 29 and agencies for the fiscal year beginning July 1, 2006, and
 10 30 ending June 30, 2007, the following amounts, or so much
 10 31 thereof as is necessary, to be used for the purposes
 10 32 designated:

10 33 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 10 34 a. For costs associated with the replacement of the roof
 10 35 at the governor's mansion at Terrace Hill:
 11 1 \$ 700,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Administrative Services (DAS) to replace the roof at Terrace Hill.

DETAIL: This is a new one-time appropriation. The funds will be used to replace the entire low-pitched portion of the roof with a standing-seam copper roof. The current roof has a membrane that has been extensively patched and is approximately 25 years old.

11 2 b. For upgrades to the electrical distribution system
 11 3 serving the capitol complex:
 11 4 \$ 800,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the DAS for continued funding for improvements to the Capitol Complex electrical distribution system.

DETAIL: This appropriation will supplement funds previously appropriated for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex,

including replacement and relocation of transformers in the Capitol Building, and power generation for the entire Capitol Complex. The Department has been appropriated a total of \$5,312,678 for the project. An additional \$8,731,000 will be required to complete the project.

11 5 2. DEPARTMENT OF PUBLIC SAFETY
 11 6 For costs associated with the acquisition and maintenance
 11 7 of property, the purchase and installation of radio consoles
 11 8 at public safety facilities, and the purchase of equipment:
 11 9 \$ 2,400,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Public Safety for the acquisition and maintenance of property, and the purchase of equipment.

DETAIL: This is a new appropriation. The funds will be used to purchase radio consoles for five state communication centers, furnishings and equipment for the new Public Safety Building, acquisition of land for the relocation of the Mason City Patrol Post, and improvements to the communication radio tower sites.

11 10 CHANGES TO PRIOR APPROPRIATIONS
 11 11 DEPARTMENT OF ADMINISTRATIVE SERVICES
 11 12 FY 2004-2005

11 13 Sec. 21. 2004 Iowa Acts, chapter 1175, section 304,
 11 14 subsection 1, paragraph a, is amended to read as follows:
 11 15 a. For the payment of claims relating to the purchase and
 11 16 implementation of an integrated information for Iowa system,
 11 17 notwithstanding section 12E.12, subsection 1, paragraph "b",
 11 18 subparagraph (1):
 11 19 \$ ~~6,049,284~~
 11 20 4,549,284

CODE: Deappropriation of \$1,500,000 from an FY 2005 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Administrative Services. The appropriation was for the purchase and implementation of the Integrated Information for Iowa (I/3) System.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend \$1,500,000 of the appropriated funds by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 21 DEPARTMENT OF PUBLIC SAFETY

PG LN	SF403 as amended by H-1433	Explanation
11 22	FY 2005-2006	
11 23	Sec. 22. 2006 Iowa Acts, chapter 1179, section 12,	CODE: Deappropriation of \$2,400,000 from an FY 2006 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Public Safety for the construction of a new patrol post near Mason City.
11 24	subsection 1, paragraph e, is amended to read as follows:	
11 25	e. DEPARTMENT OF PUBLIC SAFETY	
11 26	For construction of an Iowa state patrol post in district	
11 27	8:	
11 28	..... \$ 2,400,000	DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend the \$2,400,000 by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.
11 29	<u>0</u>	
11 30	OFFICE OF TREASURER OF STATE	
11 31	Sec. 23. There is appropriated from the road use tax fund	Road Use Tax Fund FY 2007 appropriation to the Office of Treasurer of State.
11 32	to the office of the treasurer of state for the fiscal year	
11 33	beginning July 1, 2006, and ending June 30, 2007, the	DETAIL: This is a new appropriation for information technology expenses related to administration of the Road Use Tax Fund.
11 34	following amount, or so much thereof as is necessary, to be	
11 35	used for the purposes designated:	
12 1	For information technology-related expenses:	
12 2	..... \$ 93,148	
12 3	DIVISION VI	
12 4	OTHER APPROPRIATIONS	
12 5	Sec. 24. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND	Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for FY 2005 Davis County mental health expenditures.
12 6	DEVELOPMENTAL DISABILITIES FUNDING. There is appropriated	
12 7	from the property tax relief fund created in section 426B.1 to	DETAIL: This is an increase of \$121,124 to reimburse expenditures that were not reported by the deadline for the original distribution of funds.
12 8	the department of human services for the fiscal year beginning	
12 9	July 1, 2006, and ending June 30, 2007, the following amount,	
12 10	or so much thereof as is necessary, to be used for the	
12 11	purposes designated:	

12 12 For payment to a county with a population of more than
 12 13 8,650 but less than 9,000, according to the 2005 population
 12 14 estimate issued by the federal government, of an amount equal
 12 15 to the second property tax relief fund distribution that was
 12 16 payable to the county in January 2006, not to exceed the
 12 17 amount appropriated in this section, had the county met the
 12 18 requirement under section 331.439, subsection 1, paragraph
 12 19 "a", to report by December 1, 2005, expenditures for mental
 12 20 health, mental retardation, and developmental disabilities for
 12 21 the previous fiscal year:
 12 22 \$ 121,124

12 23 The county shall credit the amount received by the county
 12 24 pursuant to the appropriation made in this section to the
 12 25 county's mental health, mental retardation, and developmental
 12 26 disabilities services fund created under section 331.424A, for
 12 27 expenditure from the services fund as provided by law.

Requires Davis County to credit the \$121,124 FY 2007 supplemental appropriation to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

12 28 Sec. 25. ALLOWED GROWTH FUNDING.
 12 29 1. There is appropriated from the property tax relief fund
 12 30 created in section 426B.1 to the department of human services
 12 31 for the fiscal year beginning July 1, 2006, and ending June
 12 32 30, 2007, the following amount, or so much thereof as is
 12 33 necessary, to be used for the purposes designated:
 12 34 For allocation to a county as provided in this section:
 12 35 \$ 121,960

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007 per capita mental health expenditure target pool funding.

13 1 2. There is appropriated from the general fund of the
 13 2 state to the department of human services for the fiscal year
 13 3 beginning July 1, 2006, and ending June 30, 2007, the
 13 4 following amount, or so much thereof as is necessary, to be
 13 5 used for the purposes designated:
 13 6 For allocation to a county as provided in this section:
 13 7 \$ 52,265
 13 8 3. The appropriations made in this section shall be

General Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007 per capita mental health expenditure target pool funding.

13 9 allocated to a county with a general population of more than
 13 10 10,500 but less than 10,600, according to the most recent
 13 11 population estimate issued by the federal government, and that
 13 12 met the requirements for distribution in January 2007 of
 13 13 allowed growth factor adjustment funding under the per capita
 13 14 expenditure target pool provisions in accordance with sections
 13 15 331.438 and 426B.5 and 2005 Iowa Acts, chapter 179, section 1,
 13 16 as amended by 2006 Iowa Acts, chapter 1184, section 73, except
 13 17 that the county's per capita expenditure amount was in excess
 13 18 of the statewide per capita expenditure target amount.

13 19 The county receiving the allocation made in this section
 13 20 shall credit the allocation to the county's mental health,
 13 21 mental retardation, and developmental disabilities services
 13 22 fund under section 331.424A.

Requires Emmet County to credit the \$174,225 to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

13 23 DIVISION VII
 13 24 REAL ESTATE EDUCATION

13 25 Sec. 26. NEW SECTION. 268.6 REAL ESTATE EDUCATION
 13 26 PROGRAM.

13 27 There is appropriated from the general fund of the state to
 13 28 the state board of regents for the fiscal year beginning July
 13 29 1, 2008, and for each succeeding fiscal year, one hundred
 13 30 sixty thousand dollars for allocation to the university of
 13 31 northern Iowa to be used for continuation of the real estate
 13 32 education program.

CODE: Establishes a General Fund standing appropriation of \$160,000 to the Board of Regents for continuation of the Real Estate Education Program at the University of Northern Iowa (UNI). The standing appropriation begins July 1, 2008 (FY 2009).

DETAIL: This funding would replace funds the Program currently receives from the Real Estate Education Fund with a standing appropriation beginning in FY 2009. The estimated \$160,000 Real Estate Education Fund allocation will now be made as established in Section 27 of this Bill. This Section is effective July 1, 2007.

13 33 Sec. 27. Section 543B.54, Code 2007, is amended to read as
 13 34 follows:

13 35 543B.54 REAL ESTATE EDUCATION FUND.

14 1 1. The Iowa real estate education fund is created as a
 14 2 financial assurance mechanism to assist in the establishment
 14 3 and maintenance of a college credit real estate education

CODE: Changes the recipients of funding from the Real Estate Education Fund. Eliminates UNI as a recipient of funds from the Real Estate Education Program and replaces it with the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding.

14 4 ~~program at the university of northern iowa~~ programs at iowa
 14 5 community colleges and other iowa colleges and universities,
 14 6 and to assist the real estate commission in providing an
 14 7 education director. The fund is created as a separate fund in
 14 8 the state treasury, and any funds remaining in the fund at the
 14 9 end of each fiscal year shall not revert to the general fund,
 14 10 but shall remain in the iowa real estate education fund.

DETAIL: Funding for the UNI Program is provided through a General Fund standing appropriation established in the previous section. This Section is effective July 1, 2007.

14 11 2. Twenty-five dollars per license from fees deposited for
 14 12 each real estate salesperson's license and each broker's
 14 13 license shall be distributed and are appropriated to the ~~board~~
 14 14 ~~of regents~~ real estate commission for the purpose of
 14 15 ~~establishing and maintaining a real estate education program~~
 14 16 ~~at the university of northern iowa~~ a program to provide grants
 14 17 to community colleges and other colleges and universities in
 14 18 the state providing programs under this section and using the
 14 19 curriculum maintained by the commission. Grants shall be
 14 20 awarded by a grant committee established by the real estate
 14 21 commission. The committee shall consist of seven members:
 14 22 two members of the commission, four members of the iowa
 14 23 association of realtors, and one member of the general public.
 14 24 The commission shall promulgate rules relating to the
 14 25 organization and operation of the committee, which shall
 14 26 include the term of membership, and establishing standards for
 14 27 awarding grants. The members of the committee may be
 14 28 reimbursed for actual and necessary expenses incurred in the
 14 29 performance of their duties but shall not receive a per diem
 14 30 payment.

CODE: Eliminates the requirement that \$25 of each real estate license fee be distributed to the Real Estate Education Program at UNI. Requires the funds be distributed to the Real Estate Commission of the Department of Commerce for grants for real estate education programs at iowa community colleges and other iowa colleges and universities. Grants are to be awarded by a Grant Committee established by the Commission. Specifies the membership of the Committee and requires the Commission to promulgate rules relating to the organization and operation of the Committee.

DETAIL: This Section is effective July 1, 2007.

14 31 3. The remaining moneys in the fund shall be distributed
 14 32 and are appropriated to the professional licensing and
 14 33 regulation bureau of the banking division of the department of
 14 34 commerce for the purpose of hiring and compensating a real
 14 35 estate education director and regulatory compliance personnel.

15 1 Sec. 28. REAL ESTATE EDUCATION PROGRAM. There is
 15 2 appropriated from the general fund of the state to the state

General Fund FY 2007 supplemental appropriation to the Board of Regents for the Real Estate Education Program at UNI.

PG LN	SF403 as amended by H-1433	Explanation
15 3 15 4 15 5 15 6 15 7 15 8 15 9 15 10	board of regents for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For allocation to the university of northern Iowa for the real estate education program for expenditure after June 30, 2007: \$ 160,000	DETAIL: This provides FY 2007 funding for the Program to replace funds currently received from the Real Estate Education Fund.
15 11 15 12 15 13 15 14 15 15	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.
15 16 15 17 15 18	Sec. 29. EFFECTIVE DATE. The sections of this division of this Act enacting section 268.6 and amending section 534B.54 take effect July 1, 2007.	Specifies the Sections of this Division that enact Section 268.6, <u>Code of Iowa</u> , and amend Section 534B.54, <u>Code of Iowa</u> , take effect July 1, 2007.
15 19 15 20	DIVISION VIII DISPOSAL OF STATE REAL PROPERTY	
15 21 15 22 15 23 15 24 15 25 15 26 15 27 15 28 15 29 15 30 15 31 15 32 15 33	Sec. 30. Section 8D.11, subsection 1, Code 2007, is amended to read as follows: 1. <u>a.</u> The commission may purchase, lease, and improve property, equipment, and services for telecommunications for public and private agencies and may dispose of property and equipment when not necessary for its purposes. However, the commission shall not enter into a contract for the purchase, lease, or improvement of property, equipment, or services for telecommunications pursuant to this subsection in an amount greater than one million dollars without prior authorization by a constitutional majority of each house of the general assembly, or approval by the legislative council if the general assembly is not in session. <u>The sale, exchange, or</u>	CODE: Requires the Iowa Telecommunications and Technology Commission to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

15 34 other means of disposal of property with a fair market value
 15 35 of five million dollars or more requires the prior
 16 1 authorization of a constitutional majority of each house of
 16 2 the general assembly and approval by the governor.
 16 3 b. The commission shall not issue any bonding or other
 16 4 long-term financing arrangements as defined in section 12.30,
 16 5 subsection 1, paragraph "b". Real or personal property to be
 16 6 purchased by the commission through the use of a financing
 16 7 agreement shall be done in accordance with the provisions of
 16 8 section 12.28, provided, however, that the commission shall
 16 9 not purchase property, equipment, or services for
 16 10 telecommunications pursuant to this subsection in an amount
 16 11 greater than one million dollars without prior authorization
 16 12 by a constitutional majority of each house of the general
 16 13 assembly, or approval by the legislative council if the
 16 14 general assembly is not in session.

16 15 Sec. 31. Section 29A.57, subsection 2, Code 2007, is
 16 16 amended to read as follows:
 16 17 2. The board may acquire land or real estate by purchase,
 16 18 contract for purchase, gift, or bequest and acquire, own,
 16 19 contract for the construction of, erect, purchase, maintain,
 16 20 alter, operate, and repair installations and facilities of the
 16 21 Iowa national guard and the Iowa air national guard when funds
 16 22 for the installations and facilities are made available by the
 16 23 federal government, the state of Iowa, municipalities,
 16 24 corporations or individuals. The title to the property so
 16 25 acquired shall be taken in the name of the state of Iowa ~~and~~
 16 26 ~~the real estate.~~ If recommended by the board and authorized
 16 27 by a constitutional majority of each house of the general
 16 28 assembly and approved by the governor, real property with a
 16 29 fair market value of five million dollars or more may be sold
 16 30 or exchanged by the executive council, upon recommendation of
 16 31 the board, when it is no longer needed for the purpose for
 16 32 which it was acquired. Income or revenue derived from the
 16 33 sale of the real estate shall be credited to the national
 16 34 guard facilities improvement fund and used for the purposes

CODE: Requires the Department of Public Defense to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

16 35 specified in section 29A.14, subsection 2.

17 1 Sec. 32. Section 99G.21, subsection 3, Code 2007, is
17 2 amended to read as follows:
17 3 3. Notwithstanding any other provision of law, any
17 4 purchase of real property and any borrowing of more than one
17 5 million dollars by the authority shall require written notice
17 6 from the authority to the legislative government oversight
17 7 committees and the prior approval of the executive council.
17 8 The sale, exchange, or other means of disposal of real
17 9 property with a fair market value of five million dollars or
17 10 more requires the authorization of a constitutional majority
17 11 of each house of the general assembly and approval by the
17 12 governor.

CODE: Requires the Iowa Lottery Authority to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

17 13 Sec. 33. Section 173.14, subsection 8, Code 2007, is
17 14 amended to read as follows:
17 15 8. Take, acquire, hold, and dispose of property by deed,
17 16 gift, devise, bequest, lease, or eminent domain. The title to
17 17 real estate acquired under this subsection and improvements
17 18 erected on the real estate shall be taken and held in the name
17 19 of the state of Iowa and shall be under the custody and
17 20 control of the board. The sale, exchange, or other means of
17 21 disposal of real property with a fair market value of five
17 22 million dollars or more requires the prior authorization of a
17 23 constitutional majority of each house of the general assembly
17 24 and approval by the governor. In the exercise of the power of
17 25 eminent domain the board shall proceed in the manner provided
17 26 in chapters 6A and 6B.

CODE: Requires the Iowa State Fair Board to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

17 27 Sec. 34. Section 260C.14, subsection 6, Code 2007, is
17 28 amended to read as follows:
17 29 6. Have authority to sell a student-constructed building
17 30 and the property on which the student-constructed building is
17 31 located or any article resulting from any vocational program
17 32 or course offered at a community college by any procedure

CODE: Requires community colleges to receive approval from the General Assembly and the Governor prior to the sale of student-constructed buildings and the underlying property if the fair market value is at least \$5,000,000.

17 33 which may be adopted by the board. However, the sale,
 17 34 exchange, or other means of disposal of real property with a
 17 35 fair market value of five million dollars or more requires the
 18 1 prior authorization of a constitutional majority of each house
 18 2 of the general assembly and approval by the governor.
 18 3 Governmental agencies and governmental subdivisions of the
 18 4 state within the merged areas shall be given preference in the
 18 5 purchase of such articles. All revenue received from the sale
 18 6 of any article shall be credited to the funds of the board of
 18 7 the merged area.

18 8 Sec. 35. Section 262.9, subsection 7, Code 2007, is
 18 9 amended to read as follows:
 18 10 7. Acquire real estate for the proper uses of institutions
 18 11 under its control, and dispose of real estate belonging to the
 18 12 institutions when not necessary for their purposes. The sale,
 18 13 exchange, or other means of disposal of real property with a
 18 14 fair market value of five million dollars or more requires the
 18 15 prior authorization of a constitutional majority of each house
 18 16 of the general assembly and approval by the governor. The
 18 17 disposal of real estate shall be made upon such terms,
 18 18 conditions, and consideration as the board may recommend. If
 18 19 real estate subject to sale has been purchased or acquired
 18 20 from appropriated funds, the proceeds of such sale shall be
 18 21 deposited with the treasurer of state and credited to the
 18 22 general fund of the state. There is hereby appropriated from
 18 23 the general fund of the state a sum equal to the proceeds so
 18 24 deposited and credited to the general fund of the state to the
 18 25 state board of regents, which may be used to purchase other
 18 26 real estate and buildings and for the construction and
 18 27 alteration of buildings and other capital improvements. All
 18 28 transfers shall be by state patent in the manner provided by
 18 29 law. The board is also authorized to grant easements for
 18 30 rights-of-way over, across, and under the surface of public
 18 31 lands under its jurisdiction when in the board's judgment such
 18 32 easements are desirable and will benefit the state of Iowa.

CODE: Requires the Board of Regents to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

18 33 Sec. 36. Section 313.2, unnumbered paragraph 5, Code 2007,
18 34 is amended to read as follows:

18 35 The department, either alone or in ~~co-operation~~ cooperation
19 1 with any county, ~~shall have the authority to~~ may utilize any
19 2 land acquired incidental to the acquisition of land for
19 3 highway right of way and to also accept by gift, lands not
19 4 exceeding two acres in area for roadside parks and parking
19 5 areas. The department may furnish necessary maintenance. The
19 6 department ~~shall also have authority to~~ may accept by gift,
19 7 equipment or other installations incidental to the use of ~~said~~
19 8 such parks and parking areas. ~~Said~~ Such parks and parking
19 9 areas shall be a part of the primary road system and the
19 10 department may at its discretion sell or otherwise dispose of
19 11 ~~said such~~ lands. The sale, exchange, or other means of
19 12 disposal of any real property with a fair market value of five
19 13 million dollars or more requires the prior authorization of a
19 14 constitutional majority of each house of the general assembly
19 15 and approval by the governor.

CODE: Requires the Department of Transportation to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

19 16 Sec. 37. Section 455A.5, subsection 6, paragraph c, Code
19 17 2007, is amended to read as follows:

19 18 c. Approve or disapprove proposals for the acquisition or
19 19 disposal of state lands and waters relating to state parks,
19 20 recreational facilities, and wildlife programs, submitted by
19 21 the director. The sale, exchange, or other means of disposal
19 22 of real property with a fair market value of five million
19 23 dollars or more requires the authorization of a constitutional
19 24 majority of each house of the general assembly and approval by
19 25 the governor.

CODE: Requires the Department of Natural Resources (DNR) to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

DETAIL: Currently, the sale, exchange, or disposal of land in the DNR is approved by the Natural Resource Commission.

19 26 Sec. 38. Section 904.317, Code 2007, is amended to read as
19 27 follows:

19 28 904.317 DIRECTOR MAY BUY AND SELL REAL ESTATE -- OPTIONS.
19 29 1. The director, subject to the approval of the board, may
19 30 secure options to purchase real estate and acquire and sell
19 31 real estate for the proper uses of the institutions. Real

CODE: Requires the Department of Corrections to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

19 32 estate shall be acquired and sold upon terms and conditions
 19 33 the director recommends subject to the approval of the board.
 19 34 However, the sale, exchange, or other means of disposal of
 19 35 real property with a fair market value of five million dollars
 20 1 or more requires the authorization of a constitutional
 20 2 majority of each house of the general assembly and approval by
 20 3 the governor. Upon sale of the real estate, the proceeds
 20 4 shall be deposited with the treasurer of state and credited to
 20 5 the general fund of the state. There is appropriated from the
 20 6 general fund of the state to the department a sum equal to the
 20 7 proceeds so deposited and credited to the general fund of the
 20 8 state which may be used to purchase other real estate or for
 20 9 capital improvements upon property under the director's
 20 10 supervision.
 20 11 2. The costs incident to the securing of options and
 20 12 acquisition and sale of real estate including, but not limited
 20 13 to, appraisals, invitations for offers, abstracts, and other
 20 14 necessary costs, may be paid from moneys appropriated for
 20 15 support and maintenance to the institution at which the real
 20 16 estate is located. The fund shall be reimbursed from the
 20 17 proceeds of the sale.

20 18 DIVISION IX
 20 19 EFFECTIVE DATE

20 20 Sec. 39. EFFECTIVE DATE. Except as provided otherwise,
 20 21 this Act, being deemed of immediate importance, takes effect
 20 22 upon enactment.

Specifies, unless otherwise noted, this Bill takes effect upon enactment.

*H-1433

* 1 15 #4. By renumbering, relettering, or redesignating
 * 1 16 and correcting internal references as necessary.

House Appropriations Committee Amendment:
 Corrective change.

20 23 SF 403
 20 24 jp:mg/cc/26

PG LN

SF403 as amended by H-1433

Explanation

*H-1433

* 1 17

* 1 18

* 1 19 _____

* 1 20 COMMITTEE ON APPROPRIATIONS,

* 1 21 OLDSON of Polk, CHAIRPERSON

* 1 22 SF 403.506 82

* 1 23 jp/je/8390

Summary Data

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>
Administration and Regulation	\$ 30,460,927	\$ 27,233,003	\$ 1,525,000	\$ 28,758,003
Economic Development	0	85,000	575,000	660,000
Education	0	0	3,990,000	3,990,000
Health and Human Services	0	0	52,265	52,265
Justice System	170,197,567	183,124,002	6,337,038	189,461,040
Trans., Infra., and Capitals	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
Grand Total	<u>\$ 200,658,494</u>	<u>\$ 210,442,005</u>	<u>\$ 13,479,303</u>	<u>\$ 223,921,308</u>

Administration and Regulation

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Utilities	\$ 3,080,865	\$ 3,080,865	\$ 1,000,000	\$ 4,080,865	PG 1 LN 5
Total Administrative Services, Dept. of	\$ 3,080,865	\$ 3,080,865	\$ 1,000,000	\$ 4,080,865	
<u>Governor</u>					
Governor's Office					
Terrace Hill Quarters	\$ 378,633	\$ 401,310	\$ 105,000	\$ 506,310	PG 1 LN 21
Office of Renewable Energy	0	0	250,000	250,000	PG 2 LN 13
Total Governor's Office	\$ 378,633	\$ 401,310	\$ 355,000	\$ 756,310	
Governor Elect Expenses					
Governor Elect Expenses	\$ 0	\$ 100,000	\$ 70,000	\$ 170,000	PG 1 LN 30
Total Governor	\$ 378,633	\$ 501,310	\$ 425,000	\$ 926,310	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	\$ 27,001,429	\$ 23,650,828	\$ 100,000	\$ 23,750,828	PG 2 LN 4
Total Revenue, Dept. of	\$ 27,001,429	\$ 23,650,828	\$ 100,000	\$ 23,750,828	
Total Administration and Regulation	\$ 30,460,927	\$ 27,233,003	\$ 1,525,000	\$ 28,758,003	

Economic Development General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Cultural Affairs, Department of</u>					
Cultural Affairs, Department of					
African-American Hist. Museum	\$ 0	\$ 85,000	\$ 75,000	\$ 160,000	PG 3 LN 15
Iowa Caucus Project	0	0	500,000	500,000	PG 3 LN 30
Total Cultural Affairs, Department of	<u>\$ 0</u>	<u>\$ 85,000</u>	<u>\$ 575,000</u>	<u>\$ 660,000</u>	
Total Economic Development	<u>\$ 0</u>	<u>\$ 85,000</u>	<u>\$ 575,000</u>	<u>\$ 660,000</u>	

Education General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Education, Department of</u>					
Education, Department of					
Skills Iowa Tech. Grant	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	PG 4 LN 9
Assistive Technology Loans	0	0	500,000	500,000	PG 5 LN 2
Total Education, Department of	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000	
<u>Regents, Board of</u>					
Regents, Board of					
UNI-Veg. Electrical Generation	0	0	330,000	330,000	PG 2 LN 35
UNI Real Estate Program	\$ 0	\$ 0	\$ 160,000	\$ 160,000	PG 15 LN 1
Total Regents, Board of	\$ 0	\$ 0	\$ 490,000	\$ 490,000	
Total Education	\$ 0	\$ 0	\$ 3,990,000	\$ 3,990,000	

Health and Human Services

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Human Services, Department of</u>					
Human Services - Assistance					
County Mental Health 2-GF	\$ 0	\$ 0	\$ 52,265	\$ 52,265	PG 13 LN 1
Total Human Services, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 52,265</u>	<u>\$ 52,265</u>	
Total Health and Human Services	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 52,265</u></u>	<u><u>\$ 52,265</u></u>	

Justice System General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Corrections, Department of</u>					
Corrections-Central Office					
County Confinement	\$ 799,954	\$ 799,954	\$ 400,000	\$ 1,199,954	PG 8 LN 5
Corrections Administration	3,564,637	4,133,699	200,000	4,333,699	PG 8 LN 13
Total Corrections-Central Office	\$ 4,364,591	\$ 4,933,653	\$ 600,000	\$ 5,533,653	
Corrections - Anamosa					
Anamosa Institution	\$ 28,463,655	\$ 29,758,164	\$ 350,000	\$ 30,108,164	PG 7 LN 8
Corrections - Oakdale					
Oakdale Institution	\$ 26,361,205	\$ 29,951,547	\$ 3,420,538	\$ 33,372,085	PG 7 LN 20
Corrections - Mt Pleasant					
Mt. Pleasant Inst.	\$ 24,583,809	\$ 25,765,128	\$ 550,000	\$ 26,315,128	PG 7 LN 25
Corrections - Clarinda					
Clarinda Institution	\$ 24,105,790	\$ 25,087,076	\$ 400,000	\$ 25,487,076	PG 7 LN 30
Total Corrections, Department of	\$ 107,879,050	\$ 115,495,568	\$ 5,320,538	\$ 120,816,106	
<u>Public Safety, Department of</u>					
Public Safety, Department of					
Public Safety DCI	\$ 16,261,477	\$ 19,003,941	\$ 466,500	\$ 19,470,441	PG 8 LN 24
DPS Fire Marshal	2,321,122	2,667,566	100,000	2,767,566	PG 9 LN 4
Iowa State Patrol	43,735,918	45,956,927	150,000	46,106,927	PG 9 LN 17
DPS Equipment	0	0	300,000	300,000	PG 9 LN 30
Total Public Safety, Department of	\$ 62,318,517	\$ 67,628,434	\$ 1,016,500	\$ 68,644,934	
Total Justice System	\$ 170,197,567	\$ 183,124,002	\$ 6,337,038	\$ 189,461,040	

Trans., Infra., and Capitals General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Education, Department of</u>					
Iowa Public Television					
IPTV Mobile Production Unit	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 5 LN 34
Total Education, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	
Total Trans., Infra., and Capitals	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	

Summary Data

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>
Administration and Regulation	\$ 0	\$ 0	\$ 93,148	\$ 93,148
Health and Human Services	37,862,932	27,284,584	10,243,084	37,527,668
Trans., Infra., and Capitals	<u>3,561,045</u>	<u>0</u>	<u>7,035,000</u>	<u>7,035,000</u>
Grand Total	<u>\$ 41,423,977</u>	<u>\$ 27,284,584</u>	<u>\$ 17,371,232</u>	<u>\$ 44,655,816</u>

Administration and Regulation

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 0	\$ 0	\$ 93,148	\$ 93,148	PG 11 LN 31
Total Treasurer of State	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	
Total Administration and Regulation	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	

Health and Human Services

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-House Appr FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Human Services, Department of					
Human Services - Assistance					
UI Hospital-ICA	\$ 37,862,932	\$ 27,284,584	\$ 10,000,000	\$ 37,284,584	PG 6 LN 15
County Mental Health 1- PTRF	0	0	121,124	121,124	PG 12 LN 5
County Mental Health 2 - PTRF	0	0	121,960	121,960	PG 12 LN 28
Total Human Services, Department of	\$ 37,862,932	\$ 27,284,584	\$ 10,243,084	\$ 37,527,668	
Total Health and Human Services	\$ 37,862,932	\$ 27,284,584	\$ 10,243,084	\$ 37,527,668	

Trans., Infra., and Capitals Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp-House Appr FY 2007 (3)	Est. Net FY 2007 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Enterprise Resource Plan (I-3)-TRF	\$ 0	\$ 0	\$ -1,500,000	\$ -1,500,000	PG 11 LN 13
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ -1,500,000	\$ -1,500,000	
<u>Administrative Services - Capitals</u>					
Administrative Services - Capitals					
Toledo Powerhouse-RIIF	\$ 1,161,045	\$ 0	\$ 7,035,000	\$ 7,035,000	PG 10 LN 10
Terrace Hill Roof - RCF	0	0	700,000	700,000	PG 10 LN 33
Electrical Distribution-Supp.-RCF	0	0	800,000	800,000	PG 11 LN 2
Total Administrative Services - Capitals	\$ 1,161,045	\$ 0	\$ 8,535,000	\$ 8,535,000	
<u>Public Safety Capital</u>					
Public Safety Capital					
DPS Capital Projects - RCF	0	0	2,400,000	2,400,000	PG 11 LN 5
Mason City Patrol Post-RCF	\$ 2,400,000	\$ 0	\$ -2,400,000	\$ -2,400,000	PG 11 LN 23
Total Public Safety Capital	\$ 2,400,000	\$ 0	\$ 0	\$ 0	
Total Trans., Infra., and Capitals	\$ 3,561,045	\$ 0	\$ 7,035,000	\$ 7,035,000	

Summary Data

FTE

	<u>Actual FY 2006</u> (1)	<u>Estimated FY 2007</u> (2)	<u>Supp-House Appr FY 2007</u> (3)	<u>Est. Net FY 2007</u> (4)
Administration and Regulation	0.00	0.00	3.00	3.00
Grand Total	<u>0.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>

Administration and Regulation

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp-House Appr FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Governor</u>					
Governor's Office					
Office of Renewable Energy	0.00	0.00	3.00	3.00	PG 2 LN 13
Total Governor	<u>0.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>	
Total Administration and Regulation	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>3.00</u></u>	<u><u>3.00</u></u>	