

**FY 2005 Omnibus Appropriations Bill
Senate Study Bill 3169
(LSB6953XC)**

Proposed Action:

**Senate Appropriations
Committee**

March 24, 2004

An Act making, reducing, and transferring appropriations, providing for other properly related matters, and including effective and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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LSA Contacts by Division listed on Page 1

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

STAFF CONTACTS

- Listed below are the LSA staff contacts for each of the Divisions:
 - Div. I – Admin./Regulation – Ron Robinson (16256), Sam Leto (16764), & Doug Wulf (13250)
 - Div. II – Agriculture/Natural Resources – Deb Kozel (16767)
 - Div. III – Economic Development – Russ Trimble (14613)
 - Div. IV – Education – Mary Shipman (14617) & Robin Madison (15270)
 - Div. V – Health/Human Serv. – Sue Lerdal (17794), Jennifer Vermeer (14611), & Lisa Burk (17942)
 - Div. VI – Senior Living Trust Fund & Hospital Trust Funds – Lisa Burk (17942)
 - Div. VII - FY 2006 Mental Health Allowed Growth – Sue Lerdal (17794)
 - Div. VIII – Judicial Branch – Jennifer Acton (17846)
 - Div. IX – Justice System – Beth Lenstra (16301) & Jennifer Acton (17846)
 - Div. X – Standing Approps/Salaries/Misc. – Jennifer Vermeer (14611) & Dwayne Ferguson (16561)

FUNDING SUMMARY

- Senate Study Bill 3169 appropriates a total of \$4.435 billion from the General Fund and 35,201.6 FTE positions, a decrease of \$56.3 million and an increase of 176.9 FTE positions compared to estimated net FY 2004. The Bill also appropriates \$572.9 million from non-General Fund sources, an increase of \$173.0 million compared to estimated net FY 2004.

**DIVISION I: ADMINISTRATION AND
REGULATION (PAGE 1)**

- Appropriates a total of \$91.6 million from the General Fund and 1,623.3 FTE positions for the 13 departments of the Administration and Regulation Appropriations Subcommittee. This is a decrease of \$2.8 million and 1.3 FTE positions compared to estimated net FY 2004. This includes the elimination of one-time funding related to the Government Reinvention Project and Public Strategies Group of \$8.6 million.

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Transfers \$237,000 and 5.0 FTE positions from the DAS Terrace Hill Operations to the Governor’s Terrace Hill Quarter’s appropriation. (Page 1, Line 9 and Page 8, Line 1)
- Increases the appropriation to DAS for increased utility costs on the Capitol Complex by \$713,000 compared to estimated net FY 2004. (Page 1, Line 14)
- Appropriates \$2.0 million to the DAS for one-time, start-up cash flow needs of several revolving funds. (Page 2, Line 27)

**EXECUTIVE SUMMARY
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**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Adds an appropriation of \$3.0 million to DOM to serve as match for federal funds for the Department of Human Services to purchase technology services. The funding will be built into the budget of the Department of Human Services beginning in FY 2006. (Page 15, Line 17)
- An increase of \$270,000 and no change in FTE positions compared to estimated net FY 2004 to the Department of Revenue to provide General Fund support for positions that are being funded with a Charter Agency Grant during FY 2004. (Page 17, Line 22)

STUDIES AND INTENT LANGUAGE

- Requires the Department of Administrative Services to reimburse the General Fund the \$2.0 million that is to be used for start-up cash flow needs. (Page 2, Line 27)
- Requires the Department of Administrative Services to coordinate the process for increasing span of control in executive branch agencies by December 31, 2005. (Page 20, Line 28)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Excludes Charter Agencies from the requirement to obtain Executive Council approval for attendance at conventions, out-of-state travel, and professional organization membership fees. (Page 18, Line 17)
- Clarifies that increased savings and increased revenue realized in excess of the savings and revenue retained by the project agency in connection with a project loan from the Innovations Fund is not to be deposited into the Fund. Only principal and interest is to be paid to the Innovations Fund. (Page 18, Line 25 through Page 19, Line 22)
- Requires that an amount equal to \$50 from each real estate salesperson's and each broker's license be paid into the Iowa Real Estate Education Fund each year. (Page 19, Line 23)
- Requires \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the University of Northern Iowa for maintaining a Real Estate Education Program and \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the Professional Licensing and Regulation Division of the Department of Commerce for the compensation of a Real Estate Education Director and regulatory compliance personnel. (Page 20, Line 5)

**DIVISION II: AGRICULTURE AND
NATURAL RESOURCES (PAGE 21)**

- Appropriates a total of \$34.2 million from the General Fund and 1,490.8 FTE positions for FY 2005. This maintains the current level of General Fund support and FTE positions. The Bill also appropriates a total of \$32.7 million in non-General funds.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

STUDIES AND INTENT LANGUAGE

- Allows the Department of Agriculture and Land Stewardship to sell outdated laboratory equipment and to use the proceeds to purchase new laboratory equipment. (Page 22, Line 33)

- Allows the Department of Natural Resources to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation officer retirement benefits. (Page 24, Line 9)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Allows the DNR to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications and 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 25, Line 34 and Page 26, Line 7)

- Extends the date for payment of underground storage tank fees to June 30, 2016. (Page 26, Line 17)

**DIVISION III: ECONOMIC
DEVELOPMENT (PAGE 26)**

- Appropriates a total of \$22.4 million and 407.6 FTE positions to the Department of Economic Development, the Department of Workforce Development, the Public Employment Relations Board (PERB), and the Regents institutions' economic development programs. This maintains current level of General Fund support and FTE positions.

- Requires an allocation of \$550,000 for Small Business Development Centers. This maintains the current level of General Fund support. (Page 31, Line 25)

STUDIES AND INTENT LANGUAGE

- Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the portion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 32, Line 23)

- Encourages the Iowa Community College One Source Training Initiative to explore a partnership with Software and Information Technology of Iowa to identify methods of funding the training and retraining needs of the software and information technology sector in Iowa. Specifies that workforce training and economic development moneys in the Grow Iowa Values Fund be considered a potential funding source for this purpose. (Page 36, Line 34)

- Requests that the Auditor of State review the Iowa Finance Authority's annual audit and conduct a performance audit of the Authority's operations. (Page 37, Line 17)

- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents institutions to report quarterly on the allocation of resources and expenditure of funds for the programs under this Bill. (Page 37, Line 33)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**DIVISION IV: EDUCATION
(PAGE 39)**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

STUDIES AND INTENT LANGUAGE

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates a total of \$862.5 million from the General Fund and 17,239.1 FTE positions to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This a decrease of \$17.9 million and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation.
- Makes the following General Fund increases or decreases for FY 2005:
 - \$1.8 million increase to the College Student Aid Commission for the National Guard Education Assistance Program to provide full funding of the Program as requested by the National Guard. (Page 39, Line 24)
 - \$142,000 increase to Iowa Public Television for operation costs related to the new digital transmitters. Iowa Public Television also receives a transfer of \$158,000 of carryover funds for a total increase of \$300,000. (Page 45, Line 25 and Page 51, Line 10)
 - \$4.0 million increase to the Department of Education for community college general aid. (Page 48, Line 25)
 - \$26.0 million decrease to the University of Iowa Hospitals and Clinics for the Indigent Patient Program. Total funds for the Program are anticipated to remain the same as FY 2004 due to increased federal funds via the Medicaid Program. (Page 53, Line 5)
 - \$253,000 increase to the Board of Regents for the Iowa School for the Deaf (\$162,000) and the Iowa Braille and Sight Saving School (\$91,000). (Page 58, Line 15 and Page 58, Line 21)
 - \$1.9 million increase to the College Student Aid Commission for the Tuition Grant Program. This funding level will increase the average grant from \$3,037 to \$3,165 for 14,900 students (same number of students as FY 2004). (Page 62, Line 8)
- Permits the Board of Educational Examiners to retain 85.0% of revenues from fee increases approved between July 1, 1997, and June 30, 2003. Permits the Board to retain 70.0% of revenues from fee increases approved after July 1, 2003. (Page 49, Line 11)
- Maintains minimum teacher salaries at the FY 2002 level for FY 2005. (Page 49, Line 27 through Page 51, Line 9)
- Allows prorating of the stipends for National Board Certification. (Page 61, Line 31)
- Changes the allocation of funds within the Student Achievement and Teacher Quality Program. (Page 62, Line 24 through Page 64, Line 1)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

EFFECTIVE DATE

- Makes certain changes to funding for National Board Certification Stipends and evaluator training under the Student Achievement and Teacher Quality Program effective on enactment. (Page 64, Line 2)

DIVISION V: HEALTH AND HUMAN SERVICES (PAGE 64)

- Appropriates \$778.4 million from the General Fund and 6,637.5 FTE positions from various funds to the Departments of Elder Affairs, Public Health, and Human Services, the Commission of Veteran Affairs, and the Iowa Veterans Home. This is an increase of \$28.0 million and 111.0 FTE positions compared to the estimated net FY 2004 General Fund appropriation.
- Appropriates \$152.6 million from the Senior Living Trust Fund to the Departments of Elder Affairs, Commerce, Human Services, and Inspections and Appeals. This is a decrease of \$9.0 million compared to the estimated net FY 2004 Senior Living Trust Fund appropriations.
- Appropriates \$148.4 million from the Temporary Assistance to Needy Families (TANF) funds to the Department of Human Services. This is a decrease of \$716,000 compared to the estimated net FY 2004 Temporary Assistance to Needy Families (TANF) appropriations.
- Appropriates \$37.5 million from the Hospital Trust Fund for the Medical Assistance Program. This is an increase of \$8.5 million compared to the estimated net FY 2004 appropriation.

DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$23.6 million from the General Fund and 372.3 FTE positions to the Department of Public Health. This is a decrease of \$356,000 and an increase of 0.2 FTE position compared to the estimated net FY 2004 General Fund appropriation. This includes:
 - A decrease of \$100,000 for vacancy savings.
 - A decrease of \$174,000 to reflect Department action regarding Chronic Renal Disease Program. (Page 71, Line 1)
- Appropriates \$3.9 million from the Gambling Treatment Fund, which is an increase of \$200,000 compared to the estimated net FY 2004 appropriation. (Page 72, Line 1)

VETERANS AFFAIRS

- Appropriates \$16.5 million from the General Fund and 847.5 FTE positions to the Commission of Veterans Affairs and the Iowa Veterans Home. This is a decrease of \$162,000 and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation to reflect the health insurance premium savings. (Page 73, Line 27 through Page 74, Line 23)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**DEPARTMENT OF HUMAN
SERVICES (DHS)**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS WITH THE DHS**

- Appropriates a total of \$709.0 million from the General Fund and 5,374.0 FTE positions to the Department Human Services. This is an increase of \$1.7 million and an increase of 98.8 FTE positions compared to the estimated net FY 2004 General Fund appropriations. The references to FTE positions include the State Resource Centers at Glenwood and Woodward, which are not specifically appropriated for FY 2004 or FY 2005.
- Family Investment Program: An increase of \$2.9 million for federal maintenance of effort requirements. (Page 86, Line 8)
- Medical Assistance Program (Medicaid): An increase of \$2.5 million, including major changes of:
 - An increase of \$300,000 to replace one-time FY 2004 use of funds. (All on Page 89, Line 7)
 - An increase of \$10.0 million to decrease the transfer for Medicaid from the Senior Living Trust Fund.
 - An increase of \$47.6 million for additional caseload.
 - A decrease of \$2.6 million from recalculation of the State Maximum Allowable Cost components.
 - A decrease of \$4.0 million from funding realignment for a hospital located in Polk County.
 - A decrease of \$9.4 million from changing the funding methodology for the Indigent Patient Program.
 - A decrease of \$500,000 from enhanced audits.
 - A decrease of \$11.5 million from savings in HF 2134 (FY 2005 Medicaid Savings Bill) for FY 2004 and FY 2005.
 - A decrease of \$1.5 million by matching data with health insurance information.
 - A decrease of \$600,000 for Medicaid to be payer of last resort for Home Health Services.
 - A decrease of \$700,000 by various savings for durable medical equipment, anesthesiology, and injectible drug reimbursement.
 - A decrease of \$1.0 million for prior authorization for the intermediate care facility/mentally retarded level of care.
 - A decrease of \$8.5 million for FY 2004 and FY 2005 increases from the Hospital Trust Fund.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS WITH THE DHS
(CONTINUED)**

- A decrease of \$2.0 million by continuing the FY 2004 transfer of the Mental Health Allowed Growth Risk Pool allocation.
- A decrease of \$2.7 million from adjusting the Excess Payment Allowance for nursing facilities.

- Medical Contracts: An increase of \$735,000 to reflect transitional costs for the fiscal agent contracts. (Page 94, Line 7)
- Children’s Health Insurance Program (Healthy and Well Kids in Iowa (*hawk-i*) Program: An increase of \$1.5 million for additional caseload. (Page 97, Line 31)
- Child and Family Services: A decrease of \$17.0 million from the General Fund which is offset by an increase of \$5.0 from the Temporary Assistance to Needy Families (TANF) funds and a transfer of \$15.0 million from the Iowa Finance Authority. (Page 77, Line 32; Page 102, Line 6; and Page 108, Line 21)
- State Resource Centers: An increase of \$2.4 million to reflect services to clients without legal settlement and the personnel and support costs for the pending federal Department of Justice Settlement. (Page 113, Line 18 and Line 21)
- Mental Health Allowed Growth: An increase of \$4.7 million for FY 2005 as enacted in SF 578 (FY 2004 Miscellaneous and Standings Appropriations Act). (The appropriation is not contained within; the distribution of the appropriation is Page 142, Line 10)
- Field Operations and General Administration: A decrease of \$3.4 million including:
 - A decrease of \$3.2 million offset with an increase from Temporary Assistance to Needy Families (TANF) funds.
 - A decrease of \$640,000 from health insurance premium savings.
 - An increase of \$370,000 from the impact of HF 2134 (FY 2005 Medicaid Savings Bill). (Page 119, Line 9 and Line 34)

- Requires the Department of Public Health to submit reports regarding:
 - The program services and expenditures of the Elderly Wellness Program. (Page 67, Line 23)
 - The status of the Vital Records Modernization Project status. (Page 72, Line 32)
 - The Scope of Practice Review Project. (Page 73, Line 14)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
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**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires the Department of Human Services to submit reports regarding:
 - The cost savings from the expansion of the Medical Assistance Program Recipient Lock-In Program. (Page 95, Line 3)
 - Implementation of a voluntary child care provider quality rating system. (Page 99, Line 31)
 - Improvements to the Iowa Juvenile Home. (Page 101, Line 12)
 - Privatization of the administration of the Foster Care and Adoption Programs. (Page 108, Line 9)
- Requires funds remaining from the FY 2004 Medical Assistance Program (Medicaid) appropriation sources to remain with the Medical Contracts fiscal agent transition cost and the remainder to be available for the FY 2005 Medicaid expenditures. (Page 126, Line 32 and Page 134, Line 3)
- Requires the Department of Human Services to create a Refugee Services Foundation. (Page 128, Line 20)
- Provides for a phase-out of the electronic funds transfer reimbursement beginning in FY 2006. (Page 129, Line 15)
- Requires the Department of Human Services to use the federal Resource-based Relative Value Scale reimbursement methodology for Medicaid providers of anesthesia services. (Page 130, Line 6)
- Requires the Department of Human Services to remove the exemption for mental health pharmaceuticals for the Medicaid Preferred Drug List. (Page 130, Line 30)
- Requires creation of a Medical Assistance Mental Health Quality of Care Improvement Committee. (Page 131, Line 6)
- Requires a provider of health benefit plans to submit certain data to the Department of Human Services. (Page 132, Line 13)
- Provides for the carryforward of child welfare funds appropriated in SF 473 (FY 2004 Reinvention of Government Act). (Page 134, Line 31)
- Requires the FY 2005 Mental Health Risk Pool allocation to be transferred to the Medical Assistance Program. (Page 135, Line 4)
- Provides for the distribution of the FY 2005 Mental Health Allowed Growth appropriation enacted in SF 578 (FY 2004 Standings and Miscellaneous Appropriations Act). (Page 142, Line 10)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

EFFECTIVE DATES

- Provides that the following Sections take effect upon enactment:
 - The Juvenile Court Services plan for group foster care expenditures. (Page 135, Line 16)
 - The allocation of court-ordered services funding by the State Court Administrator. (Page 135, Line 21)
 - The carryforward of FY 2004 Medical Assistance (Medicaid) funds. (Page 135, Line 25 and Page 135, Line 33)
 - The requirement for provider of health benefit plans data provision to the Department of Human Services. (Page 135, Line 29)
 - The increase in the amount the Department of Human Services can expend for shelter care in FY 2004. (Page 136, Line 1)
 - The change in the carryforward of the FY 2004 Iowa Veterans Home appropriation. (Page 136, Line 1)
 - The carryforward of child welfare funds from SF 473 (FY 2004 Reinvention of Government Act). (Page 136, Line 3)
 - The transfer of the FY 2005 Risk Pool funds to the Medical Assistance Program. (Page 136, Line 5)

- Senior Living Trust Fund: Decreases the total appropriations to the Departments of Human Services, Elder Affairs, Inspections and Appeals, and Department of Commerce by \$9.0 million compared to the estimated net FY 2004 appropriations. The change includes:
 - An increase of \$700,000 to the Department of Elder Affairs for case management, resident advocate positions, and local resident advocate training. (Page 136, Line 9)
 - A decrease of \$10.0 million to the Department of Human Services which is offset by the increase in the General Fund appropriation for Medical Assistance (Medicaid). (Page 138, Line 23)
 - An increase of \$265,000 and 4.0 FTE positions for a new appropriation to the Department of Commerce for a Long-Term Care Insurance Partnership. (Page 139, Line 26)

- Hospital Trust Fund: Increases the appropriation by \$8.5 million compared to the estimated net FY 2004 appropriation, which is allocated for the Medical Assistance Program. (Page 140, Line 26)

**DIVISION VI: SENIOR LIVING
TRUST FUND AND HOSPITAL
TRUST FUNDS (PAGE 136)**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
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**DIVISION VII: FY 2006 MENTAL
HEALTH ALLOWED GROWTH
(PAGE 141)**

- FY 2006 Mental Health Allowed Growth: Increases the appropriation by \$4.8 million compared to the enacted FY 2005 allowed growth appropriation. (Page 141, Line 16)

**DIVISION VIII: JUDICIAL BRANCH
(PAGE 144)**

JUDICIAL RETIREMENT FUND

- Appropriates a total of \$119.9 million from the General Fund to the Judicial Branch. This maintains the current level of General Fund support. Judicial Branch FTE positions are not appropriated in the Bill; however, there are 1,922.9 FTE positions, which maintains the current level of FTE positions.
- Maintains current level of the State's contribution to the Judicial Retirement System. (Page 146, Line 31)

**INTENT LANGUAGE AND REQUIRED
REPORTS**

- Specifies that the Offices of the Clerks of the District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 145, Line 23)
- Requires the Judicial Branch to study best practices and efficiencies of each judicial district. The report is due to the General Assembly and the Legislative Services Agency on December 15, 2004. (Page 145, Line 28)
- Requires the Judicial Branch to report to the Legislative Services Agency by January 1, 2005, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2004 and planned expenditures for FY 2005. (Page 146, Line 21)
- Requires the State Court Administrator to approve all Clerk of Court appointments. (Page 147, Line 6)
- Notwithstands Section 602.9104, Code of Iowa, to reduce the State's contribution for the Judicial Retirement Fund from 23.7% to 9.7% of covered payroll. (Page 146, Line 31)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**DIVISION IX: JUSTICE SYSTEM
PAGE 147)**

DEPARTMENT OF JUSTICE

- Appropriates a total of \$393.5 million from the General Fund and 5,880.4 FTE positions for FY 2005. This is an increase of \$10.3 million and 67.2 FTE positions compared to estimated net FY 2004 General Fund appropriation.
- Appropriates a total of \$10.4 million from the General Fund and 255.5 FTE positions, an increase of \$5,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The \$5,000 increase establishes a new line item for Victim Assistance Grants. (Page 148, Line 8)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
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**DEPARTMENT OF CORRECTIONS
(DOC)**

• Appropriates a total of \$271.0 million from the General Fund and 4,106.8 FTE positions, an increase of \$5.7 million and 24.7 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$2.2 million and 42.9 FTE positions to annualize operating costs of the 225-bed lodge at the Clarinda Correctional Facility. (Page 152, Line 21)
- An increase of \$901,000 to fund 19.0 currently authorized Parole/Probation Officers in Community-Based Corrections (CBC). (Page 156, Line 34 through Page 158, Line 6)
- An increase of \$1.1 million to fund increased costs of utilities in the Institutions and CBC District Departments. (Page 151, Line 28 through Page 152, Line 34; Page 157, Lines 5-11; Page 157, Line 29 through Page 158, Line 6)
- An increase of \$1.3 million to fund increased costs and increased usage of pharmaceuticals. (Page 151, Line 28 through Page 152, Line 34)
- An increase of \$250,000 to conduct Hepatitis C testing on all new admissions at the Iowa Medical Classification Center at Oakdale. (Page 152, Line 5)

**DEPARTMENT OF CORRECTIONS
(DOC) (CONTINUED)**

BOARD OF PAROLE

• Appropriates a total of \$1.1 million from the General Fund and 16.5 FTE positions, an increase of \$50,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The funding restores the FY 2004 across-the-board reduction and adds funds for staff and Board per diems. (Page 161, Line 24)

DEPARTMENT OF PUBLIC SAFETY

• Appropriates a total of \$67.0 million from the General Fund and 905.5 FTE positions, an increase of \$5.0 million and 11.0 FTE positions compared to estimated net FY 2004 appropriation. Significant changes include:

- An increase of \$215,000 and 1.0 FTE position for Public Safety Administration. (Page 163, Line 6)
- An increase of \$961,000 and 4.0 FTE positions for Division of Criminal Investigation. (Page 163, Line 11)
- An increase of \$218,000 and 2.0 FTE positions for Narcotics Enforcement. (Page 163, Line 32)
- An increase of \$340,000 and 4.0 FTE positions for State Fire Marshal's Office. (Page 164, Line 9)
- An increase of \$4.4 million and 26.0 FTE positions for the Iowa State Patrol and includes merging the Capitol Police – Post 16 into the Iowa State Patrol. (Page 164, Line 24)

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**INTENT LANGUAGE AND REQUIRED
REPORTS**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Department of Corrections:
 - Permits the DOC to work with local governments and non-profit entities to provide inmate labor to restore rural cemeteries or historical landmarks, and clean up roads and water sources. (Page 159, Line 5)
 - Requires the DOC to provide a report regarding county jail populations, capacities, and options for integrating jails into the DOC. (Page 159, Line 14)
- Specifies that the Iowa State Patrol will transfer one-half of the Post 16 troopers to the road and backfill the vacant positions with Peace Officer Candidates. (Page 165, Line 3)
- Specifies that the Iowa State Patrol will use education officers to perform school bus inspections rather than road troopers. (Page 164, Line 34)
- Permits the Office of the Attorney General to be reimbursed up to \$50,000 annually from the Second Injury Fund. These Sections take effect upon enactment. (Page 166, Line 21 through Page 167, Line 33)
- Creates the Iowa Corrections Offender Network Fund, specifies receipts and disbursements, and places the Fund under the control of the DOC. The Section takes effect upon enactment. (Page 170, Line 14)
- Requires offenders to reimburse the State for court-appointed counsel before being discharged from probation. (Page 171, Line 9)
- Permits the Office of the State Public Defender to contract with private attorneys at a predetermined or monthly fee for selected cases in selected locations. (Page 166, Line 15; Page 169, Line 31)
- Defines indigence for the purposes of appointing counsel at 100.0%, rather than 125.0%, of the U.S. poverty level. (Page 168, Line 35)
- Creates an incentive program for county attorneys to collect certain delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1.2 million of these delinquent fines are deposited into the State General Fund. (Page 167, Line 34 through Page 168, Line 34)

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**DIVISION X: STANDING
APPROPRIATIONS, SALARIES, AND
MISCELLANEOUS PROVISIONS
(PAGE 173)**

GENERAL ASSEMBLY

**STANDING APPROPRIATIONS –
LIMITS**

**EARLY INTERVENTION BLOCK
GRANT (CLASS SIZE REDUCTION)**

**SCHOOL AID ALLOWABLE GROWTH
RATE**

SCHOOL BUDGET GUARANTEE

**CAPS ON STATE FOUNDATION AID
AND ALLOCATION REQUIREMENTS**

**AREA EDUCATION AGENCY
REDUCTIONS**

- Appropriates \$2.132 billion from the General Fund, a decrease of \$74.0 million compared to estimated net FY 2004. The Division also appropriates \$159.7 million from non-General Fund sources.
- Reduces the appropriation to the General Assembly by \$2.0 million for FY 2005 compared to the statutory estimate. Maintains current level of funding. (Page 173, Line 11)
- Limits various standing appropriations. (Page 173, Line 17 through Page 174, Line 30)
- Extends the sunset and the \$29.3 million General Fund appropriation for the Early Intervention Block Grant Program (also known as Class Size Reduction) for one year until the end of FY 2005. (Page 175, Line 15 through Page 176, Line 6)
- Requires the School Aid allowable growth rate percentage to be set one year in advance, beginning with the FY 2006 budget year, instead of two years in advance, as is the current practice. Makes no change to the FY 2005 allowable growth rate of 2.0% and does not set the FY 2006 allowable growth rate. (Page 176, Line 11)
- Changes FY 2005 requirements to be consistent with current understanding of how the school budget guarantee phase-out operates by dropping the requirement that a school district's FY 2005 regular program district cost be less than 101.0% of the FY 2004 regular program district cost to qualify for the budget guarantee adjustment. Forty-six school districts that otherwise would not receive the budget guarantee adjustment will receive \$3.0 million in budget guarantee funded by additional levy property taxes. (Page 176, Line 24)
- Caps the FY 2005 State Foundation Aid at \$1,881.7 million, yielding an estimated savings to the General Fund of \$11.5 million. (Page 176, Line 33)
- Requires \$10.0 million be used for purchase of textbooks and supplies. (Page 176, Line 33)
- Requires that if funding is not adequate, the reductions in State Aid will be distributed on a per pupil basis. (Page 176, Line 33)
- Reduces the Area Education Agencies' (AEAs) allocations from State Foundation Aid by \$11.8 million, an amount equal to the AEAs' \$10.0 million general reduction plus the 2.5% across-the-board reduction for FY 2004. (Page 177, Line 25)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**PROPERTY TAX CREDITS FUNDED
FROM CASH RESERVE FUND**

- Appropriates \$102.9 million from the Cash Reserve Fund for Homestead Tax Credit. (Page 183, Line 15)
- Appropriates \$19.5 million from the Cash Reserve Fund for the Elderly and Disabled Property Tax Credit. (Page 185, Line 7)
- Appropriates \$34.6 million from the Cash Reserve Fund for the Agricultural Land Tax Credit. (Page 186, Line 12)
- Appropriates \$2.6 million from the Cash Reserve Fund for the Military Service Tax Credit. (Page 186, Line 31)
- Repeals statutory language related to property tax credit funding and requiring a Livestock Producer's Assistance Program at Iowa State University. (Page 197, Line 33)

**COLLECTIVE BARGAINING
AGREEMENTS**

- Specifies the pay adjustments for State employees for each specified bargaining unit and specifies the pay adjustments for non-contract State employees. (Page 189, Line 26)
- Exempts specified groups from the pay adjustments. (Page 191, Line 7)
- Allows members of the Department of Public Safety that are not covered by collective bargaining to receive the same per diem allowance for meals as officers covered by collective bargaining. (Page 193, Line 5)

SALARY ADJUSTMENT FUNDS

- Appropriates \$3.0 million from the Road Use Tax Fund and \$12.0 million from the Primary Road Fund to the Salary Adjustment Fund, and provides supplemental expenditure authorization from other funds to be used for salary adjustments. (Page 192, Line 4 and Page 192, Line 13)

**ENDOWMENT FOR IOWA'S HEALTH
ACCOUNT**

- Eliminates the FY 2005 General Fund appropriation of \$29.8 million to the Endowment for Iowa's Health Account. (Page 193, Line 12)

BOARD OF REGENTS

- Authorizes the Board of Regents to issue \$120.0 million in Academic Revenue Bonds for capital improvements. (Page 193, Line 35)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE STUDY BILL 3169 (LSB6953XC)
FY 2005 OMNIBUS APPROPRIATIONS BILL**

DATA REQUIREMENTS

- Requires the State Board of Education, area education agencies, and individual school boards to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education and specified members of the Education Standing and Education Appropriations Committees. (Page 175, Line 3; Page 178, Line 12; Page 178, Line 19)
- Requires School Boards to identify potential cost savings and specifies reporting requirements. (Page 179, Line 5)

EFFECTIVE DATES

- Specifies that certain sections relating to School Foundation Aid, school budget guarantee, county bonds, and local sales and service tax are effective upon enactment. (Page 198, Line 5 through Page 198, Line 15)

LSB6953S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	1.2	Nwthstnd	Sec. 8.33	Nonreversion of Appropriations for Utility Costs
1	35	1.5	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
2	27	2	Nwthstnd	Sec. All	Reversion of DAS Revolving Fund Start-Up Funds
3	18	4.1	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
16	17	19	Nwthstnd	Sec. 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
18	17	24	Adds	Sec. 7J.1(7A), Code Supplement 2003	Executive Council Approval - Charter Agencies
18	25	25	Amends	Sec. 8.63(5), Code Supplement 2003	Innovations Fund Savings
19	8	26	Amends	Sec. 8.63(b), Code Supplement	Innovations Fund Principal and Interest
19	23	27	Amends	Sec. 543B.14	Real Estate Education Fund Fee Revenue
20	5	28	Amends	Sec. 543B.54	Real Estate Education Fund Distribution
22	27	34	Nwthstnd	Sec. 8.33	Nonreversion of Avian Flu Fund Appropriations
22	33	6	Nwthstnd	Sec. 8A	Sale and Purchase of Laboratory Equipment
24	9	37	Nwthstnd	Sec. 455A.10	Use of Unappropriated Fish and Game Protection Fund for Retirement Payments
25	15	39	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
25	34	41	Nwthstnd	Sec. All	Use of Stormwater Discharge Permit Fees for Floodplain Permit Backlog
26	7	42	Nwthstnd	Sec. All	Use of Stormwater Discharge Permit Fees for Total Maximum Daily Load Program
26	17	43	Amends	Sec. 424.19	Extension Date of Underground Storage Tank Remediation Fees
28	25	47.2(c)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
29	18	47.39(d)	Nwthstnd	Sec. 8.33	Community and Rural Development Division Nonreversion
30	19	51	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund

Page #	Line #	Bill Section	Action	Code Section	Description
31	8	54	Nwthstnd	Sec. 15.251	Job Training Fund
32	30	55.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
33	27	56.4	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
34	18	57.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
35	10	58.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
35	15	59	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
38	22	69	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
39	32	72	Nwthstnd	Sec. 261.85	Work Study Standing Appropriation Nullification
47	22	75.10(b)	Nwthstnd	Sec. ALL	Empowerment Grant Allocations
49	11	76	Nwthstnd	Sec. 272.10	Board of Educational Examiners Licensing Fees
49	27	77.1	Nwthstnd	Sec. 284.7(1)(a)(2)	Minimum Teacher Salary Requirement for Beginning Teachers
50	11	77.2	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement for Career Teachers
50	29	77.3	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement
51	10	78	Nwthstnd	Sec. 8.33	Allocation of Carryover Funds to Iowa Public Television
61	24	12	Nwthstnd	Sec. 270.7	Department of Administrative Services Payments to the Regents Special Schools
61	31	83	Amends	Sec. 256.44(7)	Proration of National Board Certification Stipends
62	6	84	Amends	Sec. 261.25(1)	Tuition Grant Program Standing Appropriation
62	13	84	Amends	Sec. 261.25(2)	Scholarship Program Standing Appropriation
62	17	84	Amends	Sec. 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
62	22	85	Repeals	Sec. 284.10(3)	Repeals Stipends for Teachers Completing Evaluator Training
62	24	86	Amends	Sec. 284.13(1)(b)	National Board Certification Award Funding
62	31	86	Amends	Sec. 284.13(1)(d)	Evaluator Training Program Funding
63	19	86	Amends	Sec. 284.13(1)(e)	Career Development Funding
72	32	91	Amends	Sec. Various	Vital Records Modernization Project

Page #	Line #	Bill Section	Action	Code Section	Description
73	14	92	Amends	Sec. 107, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	Scope of Practice Review Project Extension
75	35	93.2(g)	Nwthstnd	Sec. 8.33	FY 2005 Carryforward for Veterans Home
90	3	99.2	Nwthstnd	Sec. 8.39	Allows DHS to Transfer Funds for Case Management
95	21	102.1(d)	Nwthstnd	Sec. All	Adds Requirement for Home Health Providers in the Medical Assistance Program
103	13	108.2(d)	Nwthstnd	Sec. 232.143	Foster Group Placements
103	28	108.4	Nwthstnd	Sec. 8.33	Nonreversion of Decategorization Funds
104	20	108.8(a)	Nwthstnd	Sec. 234.35(1)(h)	Limitation on State Shelter Care Funding
104	25	108.8(b)	Nwthstnd	Sec. 232.141 & 234.35	County Funding for Shelter Care
105	20	108.10	Nwthstnd	Sec. 8.33	Nonreversion of Child and Family Services Funds
106	10	108.13(a)	Nwthstnd	Sec. All	Judicial District Formula Allocations
106	16	108.13(b)	Nwthstnd	Sec. All	State Payment of Juvenile Court Orders
106	30	108.13(c)	Nwthstnd	Sec. All	County Payments for Juvenile Court Orders
107	19	108.16	Nwthstnd	Sec. 8.33	Nonreversion of Judicial Branch Service Funds
107	30	108.17	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	DHS Operation of Subsidized Guardianship Program
108	27	109	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Fund
109	35	110.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Subsidy
112	31	112.4(b)(5)	Nwthstnd	Sec. 8.33	Carryforward of PMIC Mental Health Funds at Mt. Pleasant Mental Health Institute
114	28	113.3(d)	Nwthstnd	Sec. 8.33	Carryforward of State Resource Center Funds
119	21	118.2	Nwthstnd	Sec. Various	Statutory Changes to Reflect DHS Service Areas and Administrators as a Transition
122	9	121.1(e)(2)	Nwthstnd	Sec. 7.7, Chapter 112, 2003 Iowa Acts	Fixed Fee Schedule for Home Health
123	2	121.1(k)	Nwthstnd	Sec. 249A.20	Sets Average Reimbursement Rate a Maximum Federal Level
123	28	121.5	Nwthstnd	Sec. 234.38	Provides for Maximum Foster Family Care Rate and Adoption Subsidy Rate
126	13	123	Nwthstnd	Sec. 239B.14	Retention of Fraud and Recoupment Funds

Page #	Line #	Bill Section	Action	Code Section	Description
126	32	124	Nwthstnd	Sec. 8.33	Allows DHS to Retain Unspent Medical Assistance Funds Until Close of FY 2005
128	8	127	Nwthstnd	Sec. 239B.2A and 232.2	Suspension of School Attendance Report and Permanency Plan Review
128	20	128	Adds	Sec. 217.14	Refugee Foundation
129	15	129	Amends	Sec. 234.12A(1)(b) & (c)	Phases-out Seven-cent Food Stamps Retailer Fee
130	6	130	Amends	Sec. 249A.20	Aligns Anesthesiologist Reimbursement Rates with Medicare Rates
130	30	131	Amends	Sec. 249A.20A(4)	Eliminates the Exemption for Mental Health Drugs on the Preferred Drug List
131	6	132	Adds	Sec. 249A.34	Mental Health Quality of Care Committee
132	13	133	Adds	Sec. 505.25	Insurance Data to DHS
132	22	134	Amends	Sec. 4.3(e)&(f), Chapter 192, 2001 Iowa Acts	Amends Nursing Facility Excess Payments
134	3	135	Amends	Sec. 6, Chapter 2, 2003 Iowa Acts, 1st Extraordinary Session	Allows Fiscal Agent Carryforward to FY 2005
134	18	136	Amends	Sec. 18.9, Chapter 175, 2003 Iowa Acts	FY 2004 Shelter Care Allocation Increase
134	24	137	Amends	Sec. 56.2(g), Chapter 175, 2003 Iowa Acts	FY 2004 Veterans Home Carryforward
134	31	138	Amends	Sec. 45, Chapter 178, 2003 Iowa Acts	FY 2004 Child Welfare Funds Carryforward
135	4	139	Amends	Sec. 2.2(b), Chapter 179, 2003 Iowa Acts	Risk Pool Transfer to Medical Assistance
136	26	141.2	Nwthstnd	Sec. 249H.7	Amount Used to Match Federal Funds
139	13	143.5	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow Purposes
139	20	143.6	Nwthstnd	Sec. 8.33	Nonreversion of Conversion Grant Funds
140	35	147	Nwthstnd	Sec. 8.33	FY 2005 Medical Assistance Reversion to Senior Living Trust Fund
142	10	149	Amends	Sec. 2, Chapter 179, 2003 Iowa Acts	Distribution of FY 2005 Mental Health Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
146	31	151	Nwthstnd	Sec. 602.9104	Reduces State's Contribution to Judicial Retirement Fund
151	3	155	Nwthstnd	Sec. 8.33	Nonreversion of Environmental Crime Fund Appropriation
154	26	158(1)(b)	Nwthstnd	Sec. 8.33	Nonreversion of DOC Education Appropriation
165	31	166(7)	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training Grants
166	15	168	Amends	Sec. 13B.4(3), Code Supplement 2003	Private Contracts for Indigent Defense
166	21	169	Amends	Sec. 85.66	Attorney General Reimbursement from Second Injury Fund
167	15	170	Amends	Sec. 85.67	Attorney General Reimbursement from the Second Injury Fund
167	34	171	Amends	Sec. 602.8107(4)(1), Code Supplement 2003	Collection of Delinquent Fines
168	23	172	Adds	Sec. 602.8107(4A), Code Supplement 2003	Collection of Delinquent Fines
168	35	173	Amends	Sec. 815.9(1)(a) and (b)	Definition of Indigence for Appointment of Counsel
169	31	174	Adds	Sec. 815.15	Private Contracts for Indigent Defense
170	14	175	Adds	Sec. 904.118	Iowa Corrections Offender Network Fund
170	27	176	Adds	Sec. 904.809(5)(c)(2A)	Private Sector Employment of Inmates
171	3	177	Amends	Sec. 904.809(5)(c)(3)	Private Sector Employment of Inmates
171	9	178	Amends	Sec. 907.9, Subsections 1, 2, 4, Code Supplement 2003	Reimbursement for Court-Appointed Counsel
172	3	179	Amends	Sec. 17, Chapt. 174, 2003 Iowa Acts	Continues E911 Wireless Service Funding for Administration
172	33	180	Ntwthstnd	Sec. 80B.11B	Allows the Law Enforcement Academy to Increase Billing for Training
173	11	182	Amends	Sec. 2.12	Reduces General Assembly Appropriation
173	17	183	Nwthstnd	Sec. Various	Limits Various Standing Appropriations
173	23	183	Nwthstnd	Sec. 29A.27	Active Duty Pay Limit
173	27	183	Nwthstnd	Sec. 285.2	Nonpublic School Transportation Limit
173	34	183	Nwthstnd	Sec. 453A.7	Cost of Printing Cigarette Stamps Limit

Page #	Line #	Bill Section	Action	Code Section	Description
174	1	183	Nwthstnd	Sec. 411.20	Municipal Fire and Police Officer Retirement Fund State Contribution Limit
174	4	183	Nwthstnd	Sec. 422.121	Livestock Producers Tax Credit Limit
174	7	183	Nwthstnd	Sec. 257.20	Instructional Support State Aid Limit
174	10	183	Nwthstnd	Sec. 279.51	At-Risk Children Programs Limit
174	16	183	Nwthstnd	Sec. 25.2	State Appeals Board Claims Limit
174	18	183	Nwthstnd	Sec. All, Chapter 96, Code of Iowa	Unemployment Compensation Administration Limits
174	21	183	Nwthstnd	Sec. 421.31	Federal Cash Management Program Interest Costs Limit
174	25	183	Nwthstnd	Sec. 509A.12	Deferred Compensation Program
174	28	183.12	Amends	Sec. 294A.25(1)	Educational Excellence Program
175	3	185	Adds	Sec. 256.7, Code Supplement 2003	Salaries and Health Insurance Reporting
175	15	186	Amends	Sec. 256.4(2)(a), Code Supplement 2003	Class Size Reduction Allocation
175	26	186	Amends	Sec. 256.4(2)(b), Code Supplement 2003	Free and Reduced Price Lunch Class Size Reduction
176	2	187	Amends	Sec. 256D.5(3), Code Supplement 2003	Early Intervention Block Grant Appropriation
176	7	188	Amends	Sec. 256D.9, Code Supplement 2003	Early Intervention Block Grant Extension
176	11	189	Amends	Sec. 257.8(1), Code Supplement 2003	Allowable Growth Rate
176	24	190	Amends	Sec. 257.14(3)	Budget Guarantee
176	33	191	Adds	Sec. 257.16(5)	Per Pupil Distribution of Reduction
177	25	192	Adds	Sec. 257.35(4), Code Supplement 2003	Area Education Agency Permanent Reduction
178	2	192	Adds	Sec. 257.35(5), Code Supplement 2003	Area Education Agency Fund Use
178	12	193	Adds	Sec. 273.3	Salaries and Health Insurance Reporting
178	19	194	Amends	Sec. 279.12, Code Supplement 2003	Salaries and Health Insurance Reporting
179	5	195	Adds	Sec. 280.14(3), Code Supplement 2003	School District Cost Savings Report

Page #	Line #	Bill Section	Action	Code Section	Description
179	28	196	Amends	Sec. 346.27(10), Code Supplement 2003	Voters Authorizing Revenue Bonds
180	8	197	Amends	Sec. 346.27(25), Code Supplement 2003	Voters for Conveyance of Property
180	19	198	Amends	Sec. 372.13(10)	Fire Chief Serving on City Council
180	32	199	Amends	Sec. 422E.1(2), Code Supplement 2003	Local Sales and Services Tax
181	10	200	Amends	Sec. 422E.2(4)(a), Code Supplement 2003	School Infrastructure Bond Requirements
181	35	201	Amends	Sec. 422E.4	School Infrastructure Bond Requirements
183	15	202	Amends	Sec. 425.1(1), Code Supplement 2003	Homestead Property Tax Credit General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
183	27	203	Amends	Sec. 425.19	Homestead Property Tax Credit Conforming Change
184	7	204	Amends	Sec. 425.23(3)(a), Code Supplement 2003	Homestead Property Tax Credit Conforming Change
185	7	205	Amends	Sec. 425.39, Code Supplement 2003	Elderly & Disabled Property Tax Credit General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
186	3	206	Amends	Sec. 425A.1	Family Farm and Agricultural Land Property Tax Credit Conforming Change
186	12	207	Amends	Sec. 426.1	Agricultural Land Property Tax Credit General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
186	31	208	Replaces	Sec. 426A.1A	Military Service Property Tax Exemption General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
187	6	209	Amends	Sec. 426A.4, Code Supplement 2003	Military Service Property Tax Exemption Funding Source Change Conforming Change
187	16	210	Amends	Sec. 426A.6, Code Supplement 2003	Military Service Property Tax Exemption Funding Source Change Conforming Change

Page #	Line #	Bill Section	Action	Code Section	Description
188	13	211	Amends	Sec. 426A.8, Code Supplement 2003	Military Service Property Tax Exemption Funding Source Change Conforming Change
188	27	212	Amends	Sec. 426A.9, Code Supplement 2003	Military Service Property Tax Exemption Funding Source Change Conforming Change
189	3	213	Ameds	Sec. 435.22(5), Code Supplement 2003	Elderly and Disabled Property Tax Credit Funding Source Change Conforming Change
189	10	214	Amends	Sec. 455B.310	Shredder Fluff
189	17	215	Amends	Sec. 668B.2(1) if enacted by HF 2440	Health Care Provider Definition
193	12	222	Amends	Sec. Various	Tobacco Settlement Trust Fund
193	28	223	Amends	Sec. 21, Chapt. 179, 2003 Iowa Acts	Military Pay Differential Carry Forward
196	11	225	Nwthstnd	Sec. 321.1	Commercial Vehicle Registration Fees
197	33	227	Repeals	Sec. 25B.7 & 266.39D, Code Supplement 2003	Livestock Producer's Assistance Program
197	35	228	Repeals	Sec. 266.31	Meat Export Research Center
198	1	229	Nwthstnd	Sec. 257.8	Allowable Growth Deadline

1 1 DIVISION I
1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
1 4 is appropriated from the general fund of the state to the
1 5 department of administrative services for the fiscal year
1 6 beginning July 1, 2004, and ending June 30, 2005, the
1 7 following amounts, or so much thereof as is necessary, to be
1 8 used for the purposes designated:

1 9 1. For salaries, support, maintenance, and miscellaneous
1 10 purposes, and for not more than the following full-time
1 11 equivalent positions:

1 12 \$ 4,564,351

1 13 FTEs 233.95

General Fund appropriation to the Department of Administrative Services.

DETAIL: This is a decrease of \$12,902,395 and a decrease of 11.60 FTE positions compared to estimated net FY 2004 General Fund appropriation. The changes include:

- A decrease of \$10,802,911 to establish a separate account to be distributed to individual agencies. The agencies will use the funds to pay for services provided by the Department of Administrative Services.
- A decrease of \$1,862,923 to establish a separate appropriation for Utilities.
- A decrease of \$236,561 and 5.00 FTE positions to transfer the resources used for Terrace Hill Operations to the Governor's Terrace Hill Quarters appropriation.
- A decrease of 6.6 FTE positions to transition FTE positions to revolving funds.

1 14 UTILITY COSTS

1 15 2. For the payment of utility costs:

1 16 \$ 2,576,000

1 17 Notwithstanding section 8.33, any excess funds appropriated
1 18 for utility costs in this subsection shall not revert to the
1 19 general fund of the state at the end of the fiscal year but
1 20 shall remain available for expenditure for the purposes of

General Fund appropriation for the Utilities Account of the Department of Administrative Services.

DETAIL: This is an increase of \$2,576,000 compared to the estimated net FY 2004 General Fund appropriation for the new Utilities Account appropriation for the Department of Administrative Services. The funding includes:

1 21 this subsection during the fiscal year beginning July 1, 2005.

- An increase of \$1,862,923 that was appropriated to the Department for general administration in FY 2004.
- An increase of \$713,077 to pay for anticipated higher utility costs.

CODE: Requires excess funds from the Department of Administrative Services Utilities Account to carry forward at the end of FY 2005 for utility expenses.

1 22 3. For distribution to other departments:
 1 23 \$ 10,802,911
 1 24 Moneys appropriated in this subsection shall be separately
 1 25 accounted for in a distribution account and shall be
 1 26 distributed to other governmental entities based upon formulas
 1 27 established by the department to pay for services provided
 1 28 governmental entities by the department as described in
 1 29 chapter 8A.

General Fund appropriation to the Distribution Account of the Department of Administrative Services.

DETAIL: This is an increase of \$10,802,911 to establish a separate account to be distributed to individual agencies. The agencies will use the funds to pay for services provided by the Department of Administrative Services. The funds were appropriated directly to the Department of Administrative Services for general administration in FY 2004.

1 30 4. Members of the general assembly serving as members of
 1 31 the deferred compensation advisory board shall be entitled to
 1 32 receive per diem and necessary travel and actual expenses
 1 33 pursuant to section 2.10, subsection 5, while carrying out
 1 34 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, necessary travel, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 35 5. Any funds and premiums collected by the department for
 2 1 workers' compensation shall be segregated into a separate
 2 2 workers' compensation fund in the state treasury to be used
 2 3 for payment of state employees' workers' compensation claims
 2 4 and administrative costs. Notwithstanding section 8.33,
 2 5 unencumbered or unobligated moneys remaining in this workers'
 2 6 compensation fund at the end of the fiscal year shall not
 2 7 revert but shall be available for expenditure for purposes of
 2 8 the fund for subsequent fiscal years.

Specifies the intent of the General Assembly that any funds received by the Department of Administrative Services for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

CODE: Requires excess funds from the Department of Administrative Services Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

2 9 6. DEPARTMENT OF TRANSPORTATION -- PERSONNEL SERVICES

Requires the Department of Administrative Services to provide billings

<p>2 10 PAYMENT. The department of administrative services shall 2 11 periodically provide a billing statement to the state 2 12 department of transportation outlining the costs of personnel 2 13 services provided to the state department of transportation. 2 14 The amount indicated on each billing statement shall be paid 2 15 by the state department of transportation out of funds 2 16 available to the department from the road use tax fund and the 2 17 primary road fund. Amounts received by the department of 2 18 administrative services shall be considered repayment receipts 2 19 as defined in section 8.2, and deposited into the accounts of 2 20 the department.</p>	<p>to the Department of Transportation for personnel services provided. Payments made by the Department of Transportation to the Department of Administrative Services are to be from the Road Use Tax Fund and the Primary Road Fund and are required to be considered repayment receipts.</p>
<p>2 21 Sec. 2. REVOLVING FUNDS.</p>	
<p>2 22 1. There is appropriated from the general fund of the 2 23 state to the department of administrative services for the 2 24 fiscal year beginning July 1, 2004, and ending June 30, 2005, 2 25 the following amount, or so much thereof as is necessary, to 2 26 be used for the purposes designated:</p>	<p>Specifies the appropriations to be made to the Department of Administrative Services' revolving funds.</p>
<p>2 27 For start-up funding for revolving funds under the control 2 28 of the department of administrative services and for salaries, 2 29 support, maintenance, and miscellaneous purposes: 2 30 \$ 1,950,000 2 31 Notwithstanding any provision of this section to the 2 32 contrary, the department of administrative services shall 2 33 deposit \$1,950,000 in the general fund of the state from 2 34 moneys in departmental revolving funds and internal service 2 35 funds at the end of the fiscal year.</p>	<p>General Fund appropriation to the Department of Administrative Services' revolving funds.</p> <p>DETAIL: This is an increase of \$1,950,000 compared to the estimated net FY 2004 General Fund appropriation for start-up funding for revolving funds of the Department.</p> <p>CODE: Requires the Department to reimburse the General Fund \$1,950,000 from the Department's revolving funds and Internal Service funds at the end of FY 2005 regardless of any other provisions to the contrary.</p>
<p>3 1 2. There is appropriated to the department of 3 2 administrative services for the fiscal year beginning July 1, 3 3 2004, and ending June 30, 2005, from the revolving funds 3 4 designated in chapter 8A and from internal service funds</p>	<p>Permits the Department of Administrative Services to use resources in the revolving funds and internal service funds created by the Department for operational purposes.</p>

3 5 created by the department, such amounts as the department
 3 6 deems necessary for the operation of the department consistent
 3 7 with the requirements of chapter 8A.

3 8 Sec. 3. READY TO WORK PROGRAM COORDINATOR. There is
 3 9 appropriated from the workers' compensation trust fund to the
 3 10 department of administrative services for the fiscal year
 3 11 beginning July 1, 2004, and ending June 30, 2005, the
 3 12 following amount, or so much thereof as is necessary, to be
 3 13 used for the purposes designated:
 3 14 For the salary, support, and miscellaneous expenses for the
 3 15 ready to work program and coordinator:
 3 16 \$ 89,416

Appropriates \$89,416 from the Workers' Compensation Trust Fund to the Department of Administrative Services for a Ready-to-Work Program Coordinator.

DETAIL: Maintains the current level of support for the Ready-To-Work Program Coordinator in the Department.

3 17 Sec. 4. FUNDING FOR IOWACCESS.

3 18 1. Notwithstanding section 321A.3, subsection 1, for the
 3 19 fiscal year beginning July 1, 2004, and ending June 30, 2005,
 3 20 the first \$1,000,000 collected and transferred by the
 3 21 department of transportation to the treasurer of state with
 3 22 respect to the fees for transactions involving the furnishing
 3 23 of a certified abstract of a vehicle operating record under
 3 24 section 321A.3, subsection 1, shall be transferred to the
 3 25 lowAccess revolving fund established by section 8A.224 and
 3 26 administered by the department of administrative services for
 3 27 the purposes of developing, implementing, maintaining, and
 3 28 expanding electronic access to government records as provided
 3 29 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 30 2. All fees collected with respect to transactions
 3 31 involving lowAccess shall be deposited in the lowAccess
 3 32 revolving fund and shall be used only for the support of
 3 33 lowAccess projects.

Requires all fees relating to transactions involving lowAccess be deposited into the lowAccess Revolving Fund for use in projects.

3 34 Sec. 5. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

Permits the Department of Administrative Services to charge \$2 per

<p>3 35 CHARGE. For the fiscal year beginning July 1, 2004, and 4 1 ending June 30, 2005, the monthly per contract administrative 4 2 charge which may be assessed by the department of 4 3 administrative services shall be \$2.00 per contract on all 4 4 health insurance plans administered by the department.</p>	<p>health insurance contract administrated by the Department per month. DETAIL: It is estimated that \$750,000 will be received by the Department in both FY 2004 and FY 2005.</p>
<p>4 5 Sec. 6. AUDITOR OF STATE. There is appropriated from the 4 6 general fund of the state to the office of the auditor of 4 7 state for the fiscal year beginning July 1, 2004, and ending 4 8 June 30, 2005, the following amount, or so much thereof as is 4 9 necessary, to be used for the purposes designated: 4 10 For salaries, support, maintenance, and miscellaneous 4 11 purposes, and for not more than the following full-time 4 12 equivalent positions: 4 13 \$ 1,144,755 4 14 FTEs 106.30</p>	<p>General Fund appropriation to the Auditor of State. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>4 15 The auditor of state may retain additional full-time 4 16 equivalent positions as is reasonable and necessary to perform 4 17 governmental subdivision audits which are reimbursable 4 18 pursuant to section 11.20 or 11.21, to perform audits which 4 19 are requested by and reimbursable from the federal government, 4 20 and to perform work requested by and reimbursable from 4 21 departments or agencies pursuant to section 11.5A or 11.5B. 4 22 The auditor of state shall notify the department of 4 23 management, the legislative fiscal committee, and the 4 24 legislative services agency of the additional full-time 4 25 equivalent positions retained.</p>	<p>Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.</p>
<p>4 26 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There 4 27 is appropriated from the general fund of the state to the Iowa 4 28 ethics and campaign disclosure board for the fiscal year 4 29 beginning July 1, 2004, and ending June 30, 2005, the 4 30 following amount, or so much thereof as is necessary, for the 4 31 purposes designated:</p>	<p>General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board. DETAIL: Maintains current level of General Fund support and a decrease of 1.00 FTE position compared to the estimated net FY 2004 General Fund appropriation.</p>

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Explanation

4 32 For salaries, support, maintenance, and miscellaneous
4 33 purposes, and for not more than the following full-time
4 34 equivalent positions:
4 35 \$ 411,296
5 1 FTEs 6.00

5 2 Sec. 8. DEPARTMENT OF COMMERCE. There is appropriated
5 3 from the general fund of the state to the department of
5 4 commerce for the fiscal year beginning July 1, 2004, and
5 5 ending June 30, 2005, the following amounts, or so much
5 6 thereof as is necessary, for the purposes designated:

5 7 1. ALCOHOLIC BEVERAGES DIVISION
5 8 For salaries, support, maintenance, and miscellaneous
5 9 purposes, and for not more than the following full-time
5 10 equivalent positions:
5 11 \$ 1,876,497
5 12 FTEs 33.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 13 2. BANKING DIVISION
5 14 For salaries, support, maintenance, and miscellaneous
5 15 purposes, and for not more than the following full-time
5 16 equivalent positions:
5 17 \$ 6,344,805
5 18 FTEs 65.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 19 3. CREDIT UNION DIVISION
5 20 For salaries, support, maintenance, and miscellaneous
5 21 purposes, and for not more than the following full-time
5 22 equivalent positions:
5 23 \$ 1,377,364
5 24 FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 25 4. INSURANCE DIVISION

General Fund appropriation to the Insurance Division of the

<p>5 26 a. For salaries, support, maintenance, and miscellaneous 5 27 purposes, and for not more than the following full-time 5 28 equivalent positions: 5 29 \$ 3,850,498 5 30 FTEs 95.00</p>	<p>Department of Commerce.</p> <p>DETAIL: Maintains current level of General Fund support and an increase of 2.50 FTE positions compared to the estimated net FY 2004 General Fund appropriation, to add staff to the Financial Regulation Bureau. The positions are fully reimbursable from examination fees charged to the insurance industry.</p>
<p>5 31 b. The insurance division may reallocate authorized full- 5 32 time equivalent positions as necessary to respond to 5 33 accreditation recommendations or requirements. The insurance 5 34 division expenditures for examination purposes may exceed the 5 35 projected receipts, refunds, and reimbursements, estimated 6 1 pursuant to section 505.7, subsection 7, including the 6 2 expenditures for retention of additional personnel, if the 6 3 expenditures are fully reimbursable and the division first 6 4 does both of the following: 6 5 (1) Notifies the department of management, the legislative 6 6 services agency, and the legislative fiscal committee of the 6 7 need for the expenditures. 6 8 (2) Files with each of the entities named in subparagraph 6 9 (1) the legislative and regulatory justification for the 6 10 expenditures, along with an estimate of the expenditures.</p>	<p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and must provide justification and an estimate of the excess expenditures.</p>
<p>6 11 5. PROFESSIONAL LICENSING AND REGULATION DIVISION 6 12 For salaries, support, maintenance, and miscellaneous 6 13 purposes, and for not more than the following full-time 6 14 equivalent positions: 6 15 \$ 766,766 6 16 FTEs 12.00</p>	<p>General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$88,746 and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation. The Division will retain an estimated \$135,320 in additional fee revenue in FY 2005.</p> <p>The Division's authority to retain 85.00% of any fee increase implemented by the Real Estate Commission on or after April 1, 2002, was suspended for FY 2004. The Division's FY 2004 appropriation was increased by \$85,545 to partially offset the Division's loss of an estimated \$144,500 of fee revenue.</p>

The authority of the Division to retain 85.00% of the increased fees is being restored for FY 2005 and will result in a decrease of approximately \$144,208 in revenue to the General Fund. The decrease of \$88,746 in the Division's appropriation partially offsets the decrease in revenue to the General Fund. Therefore, the net impact on the General Fund will be a decrease of an estimated \$55,462.

6 17 6. UTILITIES DIVISION

6 18 a. For salaries, support, maintenance, and miscellaneous
6 19 purposes, and for not more than the following full-time
6 20 equivalent positions:

6 21 \$ 6,877,319
6 22 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

6 23 b. The utilities division may expend additional funds,
6 24 including funds for additional personnel, if those additional
6 25 expenditures are actual expenses which exceed the funds
6 26 budgeted for utility regulation and the expenditures are fully
6 27 reimbursable. Before the division expends or encumbers an
6 28 amount in excess of the funds budgeted for regulation, the
6 29 division shall first do both of the following:

6 30 (1) Notify the department of management, the legislative
6 31 services agency, and the legislative fiscal committee of the
6 32 need for the expenditures.

6 33 (2) File with each of the entities named in subparagraph
6 34 (1) the legislative and regulatory justification for the
6 35 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

7 1 7. CHARGES -- TRAVEL

7 2 Each division and the office of consumer advocate shall
7 3 include in its charges assessed or revenues generated, an
7 4 amount sufficient to cover the amount stated in its
7 5 appropriation, and any state-assessed indirect costs

Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount of their appropriation and any State-assessed indirect costs as determined by the Department of Administrative Services.

7 6 determined by the department of administrative services. The
 7 7 director of the department of commerce shall review on a
 7 8 quarterly basis all out-of-state travel for the previous
 7 9 quarter for officers and employees of each division of the
 7 10 department if the travel is not already authorized by the
 7 11 executive council.

Requires the Director of the Department of Commerce to review quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.

7 12 Sec. 9. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
 7 13 AND REGULATION. There is appropriated from the housing
 7 14 improvement fund of the Iowa department of economic
 7 15 development to the division of professional licensing and
 7 16 regulation of the department of commerce for the fiscal year
 7 17 beginning July 1, 2004, and ending June 30, 2005, the
 7 18 following amount, or so much thereof as is necessary, to be
 7 19 used for the purposes designated:
 7 20 For salaries, support, maintenance, and miscellaneous
 7 21 purposes:
 7 22 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing and Regulation Division.

DETAIL: Maintains current level of non-General Fund support.

7 23 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 7 24 appropriated from the general fund of the state to the offices
 7 25 of the governor and the lieutenant governor for the fiscal
 7 26 year beginning July 1, 2004, and ending June 30, 2005, the
 7 27 following amounts, or so much thereof as is necessary, to be
 7 28 used for the purposes designated:

7 29 1. GENERAL OFFICE
 7 30 For salaries, support, maintenance, and miscellaneous
 7 31 purposes for the general office of the governor and the
 7 32 general office of the lieutenant governor, and for not more
 7 33 than the following full-time equivalent positions:
 7 34 \$ 1,536,949
 7 35 FTEs 19.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains current level of General Fund support and FTE positions.

8 1 2. TERRACE HILL QUARTERS

General Fund appropriation for support of the Terrace Hill Quarters.

8 2	For salaries, support, maintenance, and miscellaneous		
8 3	purposes for the governor's quarters at Terrace Hill, and for		
8 4	not more than the following full-time equivalent positions:		
8 5	..... \$	343,149	
8 6	..... FTEs	8.00	DETAIL: This is an increase of \$236,561 and 5.00 FTE positions compared to the estimated net FY 2004 General Fund appropriation. This transfers funding and related staff from the Department of Administrative Services to the Terrace Hill Quarters appropriation.
8 7	3. ADMINISTRATIVE RULES COORDINATOR		General Fund Appropriation for the Administrative Rules Coordinator.
8 8	For salaries, support, maintenance, and miscellaneous		
8 9	purposes for the office of administrative rules coordinator,		
8 10	and for not more than the following full-time equivalent		
8 11	positions:		
8 12	..... \$	136,458	DETAIL: Maintains current level of General Fund support and FTE positions.
8 13	..... FTEs	3.00	
8 14	4. NATIONAL GOVERNORS ASSOCIATION		General Fund appropriation for the payment of dues to the National Governor's Association.
8 15	For payment of Iowa's membership in the national governors		
8 16	association:		
8 17	..... \$	64,393	DETAIL: Maintains current level of General Fund support.
8 18	5. STATE-FEDERAL RELATIONS		General Fund Appropriation to the State-Federal Relations Office.
8 19	For salaries, support, maintenance, and miscellaneous		
8 20	purposes, and for not more than the following full-time		
8 21	equivalent positions:		
8 22	..... \$	111,236	DETAIL: Maintains current level of General Fund support and FTE positions.
8 23	..... FTEs	2.00	
8 24	Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.		
8 25	1. There is appropriated from the general fund of the		General Fund Appropriation to the Office of Drug Control Policy.
8 26	state to the governor's office of drug control policy for the		
8 27	fiscal year beginning July 1, 2004, and ending June 30, 2005,		
8 28	the following amount, or so much thereof as is necessary, to		
8 29	be used for the purposes designated:		DETAIL: Maintains current level of General Fund support and FTE positions.

8 30 For salaries, support, maintenance, and miscellaneous
 8 31 purposes including statewide coordination of the drug abuse
 8 32 resistance education (D.A.R.E.) programs or similar programs,
 8 33 and for not more than the following full-time equivalent
 8 34 positions:
 8 35 \$ 254,386
 9 1 FTEs 9.00

9 2 2. The governor's office of drug control policy, in
 9 3 consultation with the Iowa department of public health, and
 9 4 after discussion and collaboration with all interested
 9 5 agencies, shall coordinate substance abuse treatment and
 9 6 prevention efforts in order to avoid duplication of services.

Requires the Office to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.

9 7 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is
 9 8 appropriated from the general fund of the state to the
 9 9 department of human rights for the fiscal year beginning July
 9 10 1, 2004, and ending June 30, 2005, the following amounts, or
 9 11 so much thereof as is necessary, to be used for the purposes
 9 12 designated:

9 13 1. CENTRAL ADMINISTRATION DIVISION
 9 14 For salaries, support, maintenance, and miscellaneous
 9 15 purposes, and for not more than the following full-time
 9 16 equivalent positions:
 9 17 \$ 264,102
 9 18 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

9 19 2. DEAF SERVICES DIVISION
 9 20 For salaries, support, maintenance, and miscellaneous
 9 21 purposes, and for not more than the following full-time
 9 22 equivalent positions:
 9 23 \$ 362,710
 9 24 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and a decrease of 1.00 FTE position compared to the estimated net FY 2004 General Fund appropriation.

<p>9 25 The fees collected by the division for provision of 9 26 interpretation services by the division to obligated agencies 9 27 shall be disbursed pursuant to the provisions of section 8.32, 9 28 and shall be dedicated and used by the division for continued 9 29 and expanded interpretation services.</p>	<p>Requires the fees collected by the Division be used for continued and expanded interpretation services.</p>
<p>9 30 3. PERSONS WITH DISABILITIES DIVISION 9 31 For salaries, support, maintenance, and miscellaneous 9 32 purposes, and for not more than the following full-time 9 33 equivalent positions: 9 34 \$ 184,971 9 35 FTEs 3.50</p>	<p>General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>10 1 4. LATINO AFFAIRS DIVISION 10 2 For salaries, support, maintenance, and miscellaneous 10 3 purposes, and for not more than the following full-time 10 4 equivalent positions: 10 5 \$ 166,718 10 6 FTEs 3.00</p>	<p>General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>10 7 5. STATUS OF WOMEN DIVISION 10 8 For salaries, support, maintenance, and miscellaneous 10 9 purposes, including the lowans in transition program, and the 10 10 domestic violence and sexual assault-related grants, and for 10 11 not more than the following full-time equivalent positions: 10 12 \$ 329,530 10 13 FTEs 3.00</p>	<p>General Fund appropriation to the Status of Women Division of the Department of Human Rights.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>10 14 6. STATUS OF AFRICAN-AMERICANS DIVISION 10 15 For salaries, support, maintenance, and miscellaneous 10 16 purposes, and for not more than the following full-time 10 17 equivalent positions: 10 18 \$ 118,296 10 19 FTEs 2.00</p>	<p>General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>

10 20 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 10 21 For salaries, support, maintenance, and miscellaneous
 10 22 purposes, and for not more than the following full-time
 10 23 equivalent positions:
 10 24 \$ 403,774
 10 25 FTEs 6.96

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

 DETAIL: Maintains current level of General Fund support and FTE positions.

10 26 The criminal and juvenile justice planning advisory council
 10 27 and the juvenile justice advisory council shall coordinate
 10 28 their efforts in carrying out their respective duties relative
 10 29 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 30 8. SHARED STAFF. The divisions of the department of human
 10 31 rights shall retain their individual administrators, but shall
 10 32 share staff to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

10 33 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 34 appropriated from the general fund of the state to the
 10 35 department of inspections and appeals for the fiscal year
 11 1 beginning July 1, 2004, and ending June 30, 2005, the
 11 2 following amounts, or so much thereof as is necessary, for the
 11 3 purposes designated:

11 4 1. ADMINISTRATION DIVISION
 11 5 For salaries, support, maintenance, and miscellaneous
 11 6 purposes, and for not more than the following full-time
 11 7 equivalent positions:
 11 8 \$ 1,489,090
 11 9 FTEs 32.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

 DETAIL: This is an increase of \$751,557 and 12.00 FTE positions compared to the estimated net FY 2004 General Fund appropriation. This is due to the elimination of the Inspections Division and the transfer of the funding and staff to this Division.

11 10 2. ADMINISTRATIVE HEARINGS DIVISION
 11 11 For salaries, support, maintenance, and miscellaneous
 11 12 purposes, and for not more than the following full-time

General Fund appropriation to the Administrative Hearings Division of the DIA.

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11 13	equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
11 14	..... \$ 614,114
11 15	..... FTEs 23.00
11 16	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
11 17	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains current level of General Fund support and FTE positions.
11 18	purposes, and for not more than the following full-time	
11 19	equivalent positions:	
11 20 \$ 1,407,295	
11 21 FTEs 41.00	
11 22	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
11 23	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains current level of General Fund support and FTE positions.
11 24	purposes, and for not more than the following full-time	
11 25	equivalent positions:	
11 26 \$ 2,276,836	
11 27 FTEs 108.75	
11 28	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
11 29	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains current level of General Fund support and FTE positions.
11 30	purposes, and for not more than the following full-time	
11 31	equivalent positions:	
11 32 \$ 35,215	
11 33 FTEs 15.00	
11 34	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.
11 35	labor services division of the department of workforce	
12 1	development for all costs associated with hearings conducted	
12 2	under chapter 91C, related to contractor registration. The	
12 3	board may expend, in addition to the amount appropriated under	
12 4	this subsection, additional amounts as are directly billable	
12 5	to the labor services division under this subsection and to	
12 6	retain the additional full-time equivalent positions as needed	
12 7	to conduct hearings required pursuant to chapter 91C.	

<p>12 8 6. CHILD ADVOCACY BOARD 12 9 For foster care review and the court appointed special 12 10 advocate program, including salaries, support, maintenance, 12 11 and miscellaneous purposes, and for not more than the 12 12 following full-time equivalent positions: 12 13 \$ 1,752,780 12 14 FTEs 38.99</p>	<p>General Fund appropriation to the Child Advocacy Board. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>12 15 a. The department of human services, in coordination with 12 16 the child advocacy board, and the department of inspections 12 17 and appeals, shall submit an application for funding available 12 18 pursuant to Title IV-E of the federal Social Security Act for 12 19 claims for child advocacy board, administrative review costs.</p>	<p>Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.</p>
<p>12 20 b. The court appointed special advocate program shall 12 21 investigate and develop opportunities for expanding fund- 12 22 raising for the program.</p>	<p>Requires the Court Appointed Special Advocate Program to seek additional donations and grants.</p>
<p>12 23 c. Administrative costs charged by the department of 12 24 inspections and appeals for items funded under this subsection 12 25 shall not exceed 4 percent of the amount appropriated in this 12 26 subsection.</p>	<p>Limits the administrative changes that DIA can charge the Board to 4.00% of the funds appropriated.</p>
<p>12 27 Sec. 14. RACING AND GAMING COMMISSION.</p>	
<p>12 28 1. RACETRACK REGULATION 12 29 There is appropriated from the general fund of the state to 12 30 the racing and gaming commission of the department of 12 31 inspections and appeals for the fiscal year beginning July 1, 12 32 2004, and ending June 30, 2005, the following amount, or so 12 33 much thereof as is necessary, to be used for the purposes 12 34 designated: 12 35 For salaries, support, maintenance, and miscellaneous 13 1 purposes for the regulation of pari-mutuel racetracks, and for</p>	<p>General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos. DETAIL: Maintains current level of General Fund support and an increase of 3.00 FTE position compared to the estimated net FY 2004 General Fund appropriation. The need for additional staff is due to the increased number of slot machines at the racetrack casinos. Also, requires that \$85,576 of the appropriation be used to extend the harness racing season.</p>

13 2 not more than the following full-time equivalent positions:
 13 3 \$ 2,201,453
 13 4 FTEs 27.53
 13 5 Of the funds appropriated in this subsection, \$85,576 shall
 13 6 be used to conduct an extended harness racing season.

13 7 2. EXCURSION BOAT REGULATION

13 8 There is appropriated from the general fund of the state to
 13 9 the racing and gaming commission of the department of
 13 10 inspections and appeals for the fiscal year beginning July 1,
 13 11 2004, and ending June 30, 2005, the following amount, or so
 13 12 much thereof as is necessary, to be used for the purposes
 13 13 designated:

13 14 For salaries, support, maintenance, and miscellaneous
 13 15 purposes for administration and enforcement of the excursion
 13 16 boat gambling laws, and for not more than the following full-
 13 17 time equivalent positions:
 13 18 \$ 1,806,048
 13 19 FTEs 30.22

General Fund appropriation to the Racing and Gaming Commission
 for the regulation of Excursion Gambling Boats.

DETAIL: Maintains current level of General Fund support and FTE
 positions.

13 20 Sec. 15. USE TAX APPROPRIATION. There is appropriated
 13 21 from the use tax receipts collected pursuant to sections
 13 22 423.26 and 423.27 as enacted by 2003 Iowa Acts, First
 13 23 Extraordinary Session, chapter 2, sections 119 and 120 prior
 13 24 to their deposit in the road use tax fund pursuant to section
 13 25 423.43 as enacted by 2003 Iowa Acts, First Extraordinary
 13 26 Session, chapter 2, section 136, to the administrative
 13 27 hearings division of the department of inspections and appeals
 13 28 for the fiscal year beginning July 1, 2004, and ending June
 13 29 30, 2005, the following amount, or so much thereof as is
 13 30 necessary, for the purposes designated:

13 31 For salaries, support, maintenance, and miscellaneous
 13 32 purposes:
 13 33 \$ 1,325,632

Use Tax appropriation to the Administrative Hearing Division of the
 DIA.

DETAIL: Maintains current level of Use Tax support.

13 34 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated

13 35 from the general fund of the state to the department of
 14 1 management for the fiscal year beginning July 1, 2004, and
 14 2 ending June 30, 2005, the following amounts, or so much
 14 3 thereof as is necessary, to be used for the purposes
 14 4 designated:

14 5 1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX ADMINISTRATION
 14 6 For salaries, support, maintenance, and miscellaneous
 14 7 purposes, and for not more than the following full-time
 14 8 equivalent positions:
 14 9 \$ 2,137,824
 14 10 FTEs 32.00

General Fund appropriation to the DOM for the General Office Division.

DETAIL: Maintains current level of General Fund support and a decrease of 1.00 FTE position that is appropriated separately for the Salary Model Administrator.

14 11 2. ENTERPRISE RESOURCE PLANNING
 14 12 If funding is provided for the redesign of the enterprise
 14 13 resource planning budget system for the fiscal year beginning
 14 14 July 1, 2004, then there is appropriated from the general fund
 14 15 of the state to the department of management for the fiscal
 14 16 year beginning July 1, 2004, and ending June 30, 2005, the
 14 17 following amount, or so much thereof as is necessary, to be
 14 18 used for the purposes designated:
 14 19 For salaries, support, maintenance, and miscellaneous
 14 20 purposes for administration of the enterprise resource
 14 21 planning system, and for not more than the following full-time
 14 22 equivalent positions:
 14 23 \$ 57,435
 14 24 FTEs 1.00

Contingent General Fund appropriation to the Department of Management for staff support related to implementation of an enterprise resource planning budget system.

DETAIL: Maintains current level of General Fund support and FTE position.

14 25 3. SALARY MODEL ADMINISTRATOR
 14 26 For salary, support, and miscellaneous purposes of the
 14 27 salary model administrator, and for not more than the
 14 28 following full-time equivalent positions:
 14 29 \$ 123,598
 14 30 FTEs 1.00
 14 31 The salary model administrator shall work in conjunction

General Fund appropriation to the Department of Management (DOM) for the costs of a salary model administrator.

DETAIL: Maintains the current level of General Fund support and an increase of 1.00 FTE position. Also, requires the DOM administrator to work in conjunction with the Legislative Services Agency in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the Department of

14 32 with the legislative services agency to maintain the state's
 14 33 salary model used for analyzing, comparing, and projecting
 14 34 state employee salary and benefit information, including
 14 35 information relating to employees of the state board of
 15 1 regents. The department of revenue, the department of
 15 2 administrative services, the five institutions under the
 15 3 jurisdiction of the state board of regents, the judicial
 15 4 district departments of correctional services, and the state
 15 5 department of transportation shall provide salary data to the
 15 6 department of management and the legislative services agency
 15 7 to operate the state's salary model. The format and frequency
 15 8 of provision of the salary data shall be determined by the
 15 9 department of management and the legislative services agency.
 15 10 The information shall be used in collective bargaining
 15 11 processes under chapter 20 and in calculating the funding
 15 12 needs contained within the annual salary adjustment
 15 13 legislation. A state employee organization as defined in
 15 14 section 20.3, subsection 4, may request information produced
 15 15 by the model, but the information provided shall not contain
 15 16 information attributable to individual employees.

Management and the Legislative Services Agency:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial districts departments of correctional services (CBCs)
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

15 17 4. FEDERAL OVERRECOVERY
 15 18 For providing matching funds for information technology
 15 19 services provided by the department of administrative services
 15 20 to the department of human services:
 15 21 \$ 3,000,000

General Fund appropriation to the DOM for federal overrecovery.

DETAIL: This is an increase of \$3,000,000 compared to the estimated net FY 2004 General Fund appropriation to provide additional State matching funds for information technology services provided by the Department of Administrative Services to the Department of Human Services.

15 22 Sec. 17. ROAD USE TAX APPROPRIATION. There is
 15 23 appropriated from the road use tax fund to the department of
 15 24 management for the fiscal year beginning July 1, 2004, and
 15 25 ending June 30, 2005, the following amount, or so much thereof
 15 26 as is necessary, to be used for the purposes designated:
 15 27 For salaries, support, maintenance, and miscellaneous
 15 28 purposes:
 15 29 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains current level of non-General Fund support.

15 30 Sec. 18. SECRETARY OF STATE. There is appropriated from
 15 31 the general fund of the state to the office of the secretary
 15 32 of state for the fiscal year beginning July 1, 2004, and
 15 33 ending June 30, 2005, the following amounts, or so much
 15 34 thereof as is necessary, to be used for the purposes
 15 35 designated:

16 1 1. ADMINISTRATION AND ELECTIONS
 16 2 For salaries, support, maintenance, and miscellaneous
 16 3 purposes, and for not more than the following full-time
 16 4 equivalent positions:
 16 5 \$ 660,233
 16 6 FTEs 10.00

General Fund appropriation to the Administration and Elections
 Division of the Office of the Secretary of State.

 DETAIL: Maintains current level of General Fund support and FTE
 positions.

16 7 The state department or state agency which provides data
 16 8 processing services to support voter registration file
 16 9 maintenance and storage shall provide those services without
 16 10 charge.

Specifies that the Office of the Secretary of State shall not charge a
 fee for data processing services to support voter registration file
 maintenance and storage.

16 11 2. BUSINESS SERVICES
 16 12 For salaries, support, maintenance, and miscellaneous
 16 13 purposes, and for not more than the following full-time
 16 14 equivalent positions:
 16 15 \$ 1,615,893
 16 16 FTEs 32.00

General Fund appropriation to the Business Services Division of the
 Office of the Secretary of State.

 DETAIL: Maintains current level of General Fund support and FTE
 positions.

16 17 Sec. 19. SECRETARY OF STATE FILING FEES REFUND.
 16 18 Notwithstanding the obligation to collect fees pursuant to the
 16 19 provisions of section 490.122, subsection 1, paragraphs "a"
 16 20 and "s", and section 504A.85, subsections 1 and 9, for the
 16 21 fiscal year beginning July 1, 2004, and ending June 30, 2005,
 16 22 the secretary of state may refund these fees to the filer
 16 23 pursuant to rules established by the secretary of state. The
 16 24 decision of the secretary of state not to issue a refund under

CODE: Allows the Business Services Division of the Office of the
 Secretary of State to refund fees if the filer is not satisfied with the
 quality of service provided. The decision to issue a refund is at the
 discretion of the Secretary of State and is not subject to administrative
 review.

16 25 rules established by the secretary of state is final and not
 16 26 subject to review pursuant to the provisions of the Iowa
 16 27 administrative procedure Act.

16 28 Sec. 20. TREASURER. There is appropriated from the
 16 29 general fund of the state to the office of treasurer of state
 16 30 for the fiscal year beginning July 1, 2004, and ending June
 16 31 30, 2005, the following amount, or so much thereof as is
 16 32 necessary, to be used for the purposes designated:

16 33 For salaries, support, maintenance, and miscellaneous
 16 34 purposes, and for not more than the following full-time
 16 35 equivalent positions:

17 1	\$	800,564
17 2	FTEs	28.80

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and an increase of 1.80 FTE positions compared to the estimated net FY 2004 General Fund appropriation. The General Fund does not fund the increased FTE positions.

17 3 The office of treasurer of state shall supply clerical and
 17 4 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

17 5 Sec. 21. IPERS -- GENERAL OFFICE. There is appropriated
 17 6 from the Iowa public employees' retirement system fund to the
 17 7 Iowa public employees' retirement system for the fiscal year
 17 8 beginning July 1, 2004, and ending June 30, 2005, the
 17 9 following amount, or so much thereof as is necessary, to be
 17 10 used for the purposes designated:

17 11 For salaries, support, maintenance, and other operational
 17 12 purposes to pay the costs of the Iowa public employees'
 17 13 retirement system, and for not more than the following full-
 17 14 time equivalent positions:

17 15	\$	8,879,900
17 16	FTEs	90.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Iowa Public Employees' Retirement System for administration of the System.

DETAIL: Maintains current level of non-General Fund support and FTE positions.

17 17 Sec. 22. DEPARTMENT OF REVENUE. There is appropriated
 17 18 from the general fund of the state to the department of

17 19 revenue for the fiscal year beginning July 1, 2004, and ending
17 20 June 30, 2005, the following amounts, or so much thereof as is
17 21 necessary, to be used for the purposes designated:

17 22 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT --
17 23 STATEWIDE PROPERTY TAX ADMINISTRATION
17 24 For salaries, support, maintenance, and miscellaneous
17 25 purposes, and for not more than the following full-time
17 26 equivalent positions:
17 27 \$ 24,776,391
17 28 FTEs 389.66

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$270,000 and no change in FTE positions compared to estimated net FY 2004 to provide General Fund support for positions that are being funded with a Charter Agency Grant during FY 2004.

17 29 Of the funds appropriated pursuant to this subsection,
17 30 \$400,000 shall be used to pay the direct costs of compliance
17 31 related to the collection and distribution of local sales and
17 32 services taxes imposed pursuant to chapters 422B and 422E or
17 33 successor chapters.

Specifies that \$400,000 of the funds appropriated in this Subsection must be used to pay the costs related to Local Option Sales and Services Taxes.

17 34 The director of revenue shall prepare and issue a state
17 35 appraisal manual and the revisions to the state appraisal
18 1 manual as provided in section 421.17, subsection 17, without
18 2 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

18 3 2. COLLECTION COSTS AND FEES
18 4 For payment of collection costs and fees pursuant to
18 5 section 422.26:
18 6 \$ 27,462

General Fund appropriation to the Department of Revenue for payment of collection costs and fees.

DETAIL: Maintains current level of General Fund support.

18 7 Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
18 8 appropriated from the motor fuel tax fund created by section
18 9 452A.77 to the department of revenue for the fiscal year
18 10 beginning July 1, 2004, and ending June 30, 2005, the
18 11 following amount, or so much thereof as is necessary, to be

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of non-General Fund support.

18 12 used for the purposes designated:
 18 13 For salaries, support, maintenance, and miscellaneous
 18 14 purposes for administration and enforcement of the provisions
 18 15 of chapter 452A and the motor vehicle use tax program:
 18 16 \$ 1,181,082

18 17 Sec. 24. Section 7J.1, Code Supplement 2003, is amended by
 18 18 adding the following new subsection:
 18 19 NEW SUBSECTION. 7A. EXECUTIVE COUNCIL FLEXIBILITY.
 18 20 Notwithstanding any provision of law to the contrary, a
 18 21 charter agency shall not be required to obtain executive
 18 22 council approval for claims for expenses of attending
 18 23 conventions, out-of-state travel requests, and memberships in
 18 24 professional organizations.

CODE: Provides that Charter Agencies are excluded from the requirement to obtain Executive Council approval for attendance at conventions, out-of-state travel, and professional organization membership fees.

18 25 Sec. 25. Section 8.63, subsection 5, Code Supplement 2003,
 18 26 is amended to read as follows:
 18 27 5. A state agency seeking a loan from the innovations fund
 18 28 shall complete an application form designed by the state
 18 29 innovations fund committee which employs, for projects, a
 18 30 return on investment concept and demonstrates how state
 18 31 general fund expenditures will be reduced or how state general
 18 32 fund revenues will increase, or for enterprises, a business
 18 33 plan that shows how the enterprise will meet customer needs,
 18 34 provide value to customers, and demonstrate financial
 18 35 viability. Minimum loan requirements for state agency
 19 1 requests shall be determined by the committee. As an
 19 2 incentive to increase state general fund revenues, an agency
 19 3 may retain up to fifty percent of savings realized in
 19 4 connection with a project loan from the innovations fund. The
 19 5 amount retained shall be determined by the innovations fund
 19 6 committee. Savings realized but not retained by an agency
 19 7 shall not be deposited in the innovations fund.

CODE: Clarifies that increased savings and increased revenue realized in excess of the savings and revenue retained by the project agency in connection with a project loan from the Innovations Fund is not to be deposited into the Fund.

FISCAL IMPACT: It is anticipated that approximately \$1,000,000 will be deposited in the General Fund for FY 2005 and later years.

19 8 Sec. 26. Section 8.63, subsection 6, paragraph b, Code

CODE: Further clarifies that the Innovations Fund is to retain only

19 9 Supplement 2003, is amended to read as follows:
 19 10 b. If the department of management and the department of
 19 11 revenue certify that the savings from a proposed innovations
 19 12 fund project will result in a net increase in the balance of
 19 13 the general fund of the state without a corresponding cost
 19 14 savings to the requesting agency, and if the requesting agency
 19 15 meets all other eligibility requirements, the innovations fund
 19 16 committee may approve the loan for the project and not require
 19 17 repayment by the requesting agency. There is appropriated
 19 18 from the general fund of the state to the department of
 19 19 management for deposit in the innovations fund an amount
 19 20 sufficient to repay the loan amount, which amount shall not
 19 21 exceed the principal amount of the loan plus interest on the
 19 22 loan.

principal and interest paid by an agency on an Innovations Fund loan.

DETAIL: Over \$1,000,000 annually has been retained by the Fund in excess of the principal and interest. These funds, which are the same funds as those specified in the section above, will now be retained by the General Fund.

19 23 Sec. 27. Section 543B.14, Code 2003, is amended to read as
 19 24 follows:
 19 25 543B.14 FEES AND EXPENSES -- FUNDS.
 19 26 All fees and charges collected by the real estate
 19 27 commission under this chapter shall be paid into the general
 19 28 fund of the state, except that ~~the equivalent of the greater~~
 19 29 ~~of ten dollars or forty percent per year of the fees for fifty~~
 19 30 ~~dollars from~~ each real estate salesperson's license, ~~plus the~~
 19 31 ~~equivalent of the greater of ten dollars or twenty five~~
 19 32 ~~percent per year of the fees for and~~ each broker's license
 19 33 shall be paid into the Iowa real estate education fund created
 19 34 in section 543B.54. All expenses incurred by the commission
 19 35 under this chapter, including compensation of staff assigned
 20 1 to the commission, shall be paid from funds appropriated for
 20 2 those purposes, except for expenses incurred and compensation
 20 3 paid for the real estate education director, which shall be
 20 4 paid out of the real estate education fund.

CODE: Requires that an amount equal to \$50 from each real estate salesperson's and each broker's license be paid into the Iowa Real Estate Education Fund each year. The Fund has been receiving the equivalent of 40.00% per year of the fees for each real estate salesperson's license and 25.00% per year of the fees for each broker's license. Any fees not deposited into the Fund are deposited into the General Fund.

DETAIL: An estimated \$55,462 will be allocated to the Fund that would have been deposited to the General Fund.

Currently, \$33.00 from each real estate salesperson's license and \$31.88 from each broker's license is credited to the Iowa Real Estate Education Fund.

20 5 Sec. 28. Section 543B.54, Code 2003, is amended to read as
 20 6 follows:
 20 7 543B.54 REAL ESTATE EDUCATION FUND.

CODE: Requires \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the University of Northern Iowa for maintaining a

20 8 The Iowa real estate education fund is created as a
 20 9 financial assurance mechanism to assist in the establishment
 20 10 and maintenance of a real estate education program at the
 20 11 university of northern Iowa and to assist the real estate
 20 12 commission in providing an education director. The fund is
 20 13 created as a separate fund in the state treasury, and any
 20 14 funds remaining in the fund at the end of each fiscal year
 20 15 shall not revert to the general fund, but shall remain in the
 20 16 Iowa real estate education fund. ~~Seventy percent of the~~
 20 17 ~~moneys in the fund~~ Twenty-five dollars per license from fees
 20 18 deposited for each real estate salesperson's license and each
 20 19 broker's license shall be distributed and are appropriated to
 20 20 the board of regents for the purpose of establishing and
 20 21 maintaining a real estate education program at the university
 20 22 of northern Iowa. ~~Thirty percent of the~~ The remaining moneys
 20 23 in the fund shall be distributed and are appropriated to the
 20 24 professional licensing and regulation division of the
 20 25 department of commerce for the purpose of hiring and
 20 26 compensating a real estate education director and regulatory
 20 27 compliance personnel.

Real Estate Education Program, and \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the Professional Licensing and Regulation Division of the Department of Commerce for the compensation of a Real Estate Education Director and regulatory compliance personnel.

DETAIL: The University of Northern Iowa had been receiving 70.00% and the Division had been receiving 30.00%.

FISCAL IMPACT: The estimated combined fiscal impact of restoring the authority of the Division to retain 85.00% of any fee increase implemented by the Real Estate Commission on or after April 1, 2002, depositing an amount equal to \$50 from each real estate salesperson's and each broker's license into the Iowa Real Estate Education Fund each year, and allocating \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year to the University of Northern Iowa for maintaining a Real Estate Education Program, compared to estimated net FY 2004, is as follows:

- An increase of \$135,320 in fee receipts for the Professional Licensing Division of the Department of Commerce. The net impact on the Division, after the General Fund appropriation reduction of \$88,746, is an increase of \$55,462 of available funds.
- A decrease of \$144,208 in fee receipts for the General Fund. The net impact on the General Fund, after the General Fund appropriation reduction for the Professional Licensing Division of the Department of Commerce of \$88,746, is a decrease of \$55,462 in receipts.
- A decrease of \$25,619 in fee receipts for the Real Estate Education Fund at the University of Northern Iowa.
- An increase of \$34,506 in fee receipts for compensation of the Real Estate Education Director at the Professional Licensing Division of the Department of Commerce.

20 28 Sec. 29. SPAN OF CONTROL. The department of
 20 29 administrative services, in consultation with the department

Requires the Department of Administrative Services to coordinate the process for increasing span of control in executive branch agencies by December 31, 2005.

20 30 of management and after discussion and collaboration with
 20 31 executive branch agencies, shall pursue a goal of increasing
 20 32 the ratio of the number of employees per supervisor for
 20 33 executive branch agencies in the aggregate to twelve employees
 20 34 for one supervisor by December 31, 2005.

20 35 DIVISION II
 21 1 AGRICULTURE AND NATURAL RESOURCES

21 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 21 3 GENERAL APPROPRIATIONS

21 4 Sec. 30. GENERAL DEPARTMENT APPROPRIATION. There is
 21 5 appropriated from the general fund of the state to the
 21 6 department of agriculture and land stewardship for the fiscal
 21 7 year beginning July 1, 2004, and ending June 30, 2005, the
 21 8 following amount, or so much thereof as is necessary, to be
 21 9 used for the purposes designated:

21 10 a. For purposes of supporting the department, including
 21 11 its divisions, for administration, regulation, and programs,
 21 12 for salaries, support, maintenance, miscellaneous purposes,
 21 13 and for not more than the following full-time equivalent
 21 14 positions:

21 15 \$ 16,946,668
 21 16 FTEs 410.64

21 17 b. Of the amount appropriated in paragraph "a", the
 21 18 department shall not expend less than \$50,000 for salaries,
 21 19 support, maintenance, and miscellaneous purposes of
 21 20 administering the senior farmers market nutrition program
 21 21 under the jurisdiction of the United States department of
 21 22 agriculture.

21 23 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

Appropriates \$16,946,668 from the General Fund to the Department of Agriculture and Land Stewardship for operations.

DETAIL: Maintains current level of General Fund support and FTE positions.

Allocates \$50,000 for the Senior Farmer's Market Nutrition Program.

DETAIL: Maintains current level of General Fund support.

PG LN	LSB6953S	Explanation
21 24	DESIGNATED APPROPRIATIONS	
21 25	Sec. 31. RIVER AUTHORITY. There is appropriated from the	Appropriates \$9,535 from the General Fund to the Missouri River Authority.
21 26	general fund of the state to the department of agriculture and	
21 27	land stewardship for the fiscal year beginning July 1, 2004,	
21 28	and ending June 30, 2005, the following amount, or so much	DETAIL: Maintains current level of General Fund support.
21 29	thereof as is necessary, to be used for the purposes	
21 30	designated:	
21 31	For purposes of supporting the department's membership in	
21 32	the state interagency Missouri river authority, created in	
21 33	section 28L.1, in the Missouri river basin association:	
21 34	..... \$ 9,535	
21 35	Sec. 32. HORSE AND DOG RACING. There is appropriated from	Appropriates \$305,516 to the Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.
22 1	the moneys available under section 99D.13 to the department of	
22 2	agriculture and land stewardship for the fiscal year beginning	
22 3	July 1, 2004, and ending June 30, 2005, the following amount,	DETAIL: Maintains current level of support.
22 4	or so much thereof as is necessary, to be used for the	
22 5	purposes designated:	
22 6	For salaries, support, maintenance, and miscellaneous	
22 7	purposes for the administration of section 99D.22:	
22 8	..... \$ 305,516	
22 9	Sec. 33. DAIRY PRODUCTS CONTROL BUREAU. There is	Appropriates \$632,170 from the General Fund to the Dairy Products Control Bureau.
22 10	appropriated from the general fund of the state to the	
22 11	department of agriculture and land stewardship for the fiscal	
22 12	year beginning July 1, 2004, and ending June 30, 2005, the	DETAIL: Maintains current level of General Fund support.
22 13	following amount, or so much thereof as is necessary, to be	
22 14	used for the purposes designated:	
22 15	For purposes of supporting the operations of the dairy	
22 16	products control bureau, including salaries, support,	
22 17	maintenance, and miscellaneous purposes:	
22 18	..... \$ 632,170	
22 19	Sec. 34. AVIAN INFLUENZA. There is appropriated from the	Appropriates \$50,000 from the General Fund for testing and

<p>22 20 general fund of the state to the department of agriculture and 22 21 land stewardship for the fiscal year beginning July 1, 2004, 22 22 and ending June 30, 2005, the following amount, or so much 22 23 thereof as is necessary, to be used for the purpose 22 24 designated: 22 25 For the support of testing and monitoring avian influenza: 22 26 \$ 50,000</p>	<p>monitoring of the Avian Flu. DETAIL: This is a new appropriation.</p>
<p>22 27 Notwithstanding section 8.33, moneys appropriated pursuant 22 28 to this section which are unencumbered or unobligated on June 22 29 30, 2005, shall not revert as provided in section 8.33. After 22 30 June 30, 2005, the department shall retain any such 22 31 unobligated or unencumbered moneys for the continued testing 22 32 and monitoring of avian influenza.</p>	<p>CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Avian Flu Fund for testing and monitoring purposes.</p>
<p>22 33 Sec. 35. SALE AND PURCHASE OF LABORATORY EQUIPMENT -- 22 34 APPROPRIATIONS. Notwithstanding chapter 8A, the department of 22 35 administrative services shall conduct a sale of equipment or 23 1 devices owned by the department of agriculture and land 23 2 stewardship and used by laboratories operated by the 23 3 department of agriculture and land stewardship. The 23 4 department of administrative services shall conduct the sale 23 5 upon authorization of the department of agriculture and land 23 6 stewardship. The sale shall only include equipment and 23 7 devices that the department does not move to its new 23 8 laboratory building. The moneys from the sale are 23 9 appropriated to the department of agriculture and land 23 10 stewardship for the fiscal period beginning July 1, 2004, and 23 11 ending June 30, 2006. The moneys shall only be used to 23 12 replace, update, enhance, or supplement equipment or devices 23 13 used by laboratories operated by the department of agriculture 23 14 and land stewardship. However, the department shall not enter 23 15 into a lease-purchase agreement to obtain the equipment or 23 16 devices. Unencumbered and unobligated moneys remaining on 23 17 June 30, 2006, shall be deposited in the general fund of the 23 18 state in the same manner as a reversion under section 8.33.</p>	<p>CODE: Allows the Department of Agriculture and Land Stewardship to sell old laboratory equipment and to use the proceeds to purchase new laboratory equipment. DETAIL: The Department of Agriculture and Land Stewardship is moving the laboratory to a new facility during FY 2005. The Department has until June 30, 2006, to sell outdated equipment and to use the proceeds to purchase new equipment.</p>

23 19 DEPARTMENT OF NATURAL RESOURCES
 23 20 GENERAL APPROPRIATIONS

23 21 Sec. 36. GENERAL DEPARTMENT APPROPRIATION. There is
 23 22 appropriated from the general fund of the state to the
 23 23 department of natural resources for the fiscal year beginning
 23 24 July 1, 2004, and ending June 30, 2005, the following amount,
 23 25 or so much thereof as is necessary, to be used for the
 23 26 purposes designated:
 23 27 For purposes of supporting the department, including its
 23 28 divisions, for administration, regulation, and programs, for
 23 29 salaries, support, maintenance, miscellaneous purposes, and
 23 30 for not more than the following full-time equivalent
 23 31 positions:
 23 32 \$ 16,569,282
 23 33 FTEs 1080.12

Appropriates \$16,569,282 from the General Fund to the Department of Natural Resources (DNR) for operations.

DETAIL: This is a decrease of \$50,000 and no change in FTE positions. The \$50,000 will be transferred to the Department of Agriculture and Land Stewardship for the new Avian Flu Program.

23 34 Sec. 37. STATE FISH AND GAME PROTECTION FUND --
 23 35 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.
 24 1 1. a. There is appropriated from the state fish and game
 24 2 protection fund to the department of natural resources for the
 24 3 fiscal year beginning July 1, 2004, and ending June 30, 2005,
 24 4 the following amount, or so much thereof as is necessary, to
 24 5 be used for the purposes designated:
 24 6 For administrative support, and for salaries, support,
 24 7 maintenance, equipment, and miscellaneous purposes:
 24 8 \$ 30,715,335

Appropriates \$30,715,335 from the State Fish and Game Protection Fund to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: Maintains current level of support.

24 9 b. Notwithstanding section 455A.10, the department may use
 24 10 the unappropriated balance remaining in the fish and game
 24 11 protection fund to provide for the funding of health and life
 24 12 insurance premium payments from unused sick leave balances of
 24 13 conservation peace officers employed in a protection
 24 14 occupation who retire, pursuant to section 97B.49B.

CODE: Allows the Department to use unappropriated funds in the Fish and Game Protection Fund for providing compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: During FY 2003, \$232,587 was paid for retirement benefits of five conservation officers. During FY 2004, there will be 14 officers that retire.

24 15 2. The department shall not expend more moneys from the
 24 16 fish and game protection fund than provided in this section,
 24 17 unless the expenditure derives from contributions made by a
 24 18 private entity, or a grant or moneys received from the federal
 24 19 government, and is approved by the natural resource
 24 20 commission. The department of natural resources shall
 24 21 promptly notify the legislative services agency and the
 24 22 chairpersons and ranking members of the joint appropriations
 24 23 subcommittee on agriculture and natural resources concerning
 24 24 the commission's approval.

Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification to the Fiscal Services Division of the Legislative Services Agency and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

24 25 DEPARTMENT OF NATURAL RESOURCES
 24 26 RELATED TRANSFERS

24 27 Sec. 38. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT
 24 28 PURPOSES. There is transferred on July 1, 2004, from the fees
 24 29 required to be deposited in the special conservation fund
 24 30 under section 321G.7 to the fish and game protection fund and
 24 31 appropriated to the department of natural resources for the
 24 32 fiscal year beginning July 1, 2004, and ending June 30, 2005,
 24 33 the following amount, or so much thereof as is necessary, to
 24 34 be used for the purpose designated:

Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.

DETAIL: Maintains current level of support.

24 35 For enforcing snowmobile laws as part of the state
 25 1 snowmobile program administered by the department of natural
 25 2 resources:
 25 3 \$ 100,000

25 4 Sec. 39. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.
 25 5 There is transferred on July 1, 2004, from the fees required
 25 6 to be deposited in the special conservation fund under section
 25 7 462A.52 to the fish and game protection fund and appropriated
 25 8 to the natural resource commission for the fiscal year
 25 9 beginning July 1, 2004, and ending June 30, 2005, the
 25 10 following amount, or so much thereof as is necessary, to be
 25 11 used for the purpose designated:

Transfers \$1,400,000 from the Boat Registration Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of support.

25 12 For the administration and enforcement of navigation laws
 25 13 and water safety:
 25 14 \$ 1,400,000

25 15 Notwithstanding section 8.33, moneys transferred and
 25 16 appropriated in this section that remain unencumbered or
 25 17 unobligated at the close of the fiscal year shall not revert
 25 18 to the credit of the fish and game protection fund but shall
 25 19 be credited to the special conservation fund established by
 25 20 section 462A.52 to be used as provided in that section.

CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Special Conservation Fund for water safety purposes.

25 21 DEPARTMENT OF NATURAL RESOURCES
 25 22 DESIGNATED APPROPRIATIONS

25 23 Sec. 40. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE
 25 24 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated
 25 25 from the unassigned revenue fund administered by the Iowa
 25 26 comprehensive underground storage tank fund board, to the
 25 27 department of natural resources for the fiscal year beginning
 25 28 July 1, 2004, and ending June 30, 2005, the following amount,
 25 29 or so much thereof as is necessary, to be used for the purpose
 25 30 designated:

Appropriates \$200,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) to the DNR.

DETAIL: Maintains current level of support.

25 31 For administration expenses of the underground storage tank
 25 32 section of the department of natural resources:
 25 33 \$ 200,000

25 34 Sec. 41. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any
 25 35 contrary provision of state law, for the fiscal year beginning
 26 1 July 1, 2004, and ending June 30, 2005, the department of
 26 2 natural resources may use additional funds available to the
 26 3 department from stormwater discharge permit fees for the
 26 4 staffing of the following additional full-time staff members
 26 5 to reduce the department's floodplain permit backlog:
 26 6 FTEs 2.00

CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for processing floodplain permits.

<p>26 7 Sec. 42. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY 26 8 LOAD PROGRAM. Notwithstanding any contrary provision of state 26 9 law, for the fiscal year beginning July 1, 2004, and ending 26 10 June 30, 2005, the department of natural resources may use 26 11 additional funds available to the department from stormwater 26 12 discharge permit fees for the staffing of the following 26 13 additional full-time equivalent positions for implementation 26 14 of the federal total maximum daily load program: 26 15 FTEs 2.00</p>	<p>CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.</p>
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26 16 MISCELLANEOUS PROVISIONS

<p>26 17 Sec. 43. Section 424.19, Code Supplement 2003, is amended 26 18 to read as follows: 26 19 424.19 FUTURE REPEAL. 26 20 This chapter is repealed effective June 30, 2014 <u>2016</u>.</p>	<p>CODE: Extends the date for payment of underground storage tank remediation fees until June 30, 2016, contingent upon passage of HF 2451 (FY 2005 Above Ground Storage Tank Fund Bill).</p>
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<p>26 21 Sec. 44. CONTINGENT EFFECTIVENESS. The moneys 26 22 appropriated from the general fund of the state to the 26 23 department of agriculture and land stewardship for purposes of 26 24 supporting the testing and monitoring of avian influenza as 26 25 provided in this division of this Act shall not be effective 26 26 if 2004 Iowa Acts, Senate File 2194, is enacted.</p>	<p>Specifies the appropriation to the Department of Agriculture and Land Stewardship is contingent upon passage of SF 2194 (FY 2005 Avian Flu Bill) for the testing and monitoring of the Avian Flu.</p>
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<p>26 27 Sec. 45. CONTINGENT EFFECTIVENESS. The amendment to 26 28 section 424.19, as provided in this division of this Act, is 26 29 effective only if 2004 Iowa Acts, House File 2401, is enacted.</p>	<p>Specifies the extension date for payment of underground storage tank remediation fees is contingent upon passage of HF 2401 (FY 2005 Above Ground Storage Tank Fund Bill).</p>
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26 30 DIVISION III
 26 31 ECONOMIC DEVELOPMENT

<p>26 32 Sec. 46. GOALS AND ACCOUNTABILITY. 26 33 1. The goals for the department of economic development</p>	<p>Specifies that the goals for the Department of Economic Development shall be to:</p>
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26 34 shall be to expand and stimulate the state economy, increase
 26 35 the wealth of lowans, and increase the population of the
 27 1 state.

27 2 2. To achieve the goals in subsection 1, the department of
 27 3 economic development shall do all of the following:

27 4 a. Concentrate its efforts on programs and activities that
 27 5 result in commercially viable products and services.

27 6 b. Adopt practices and services consistent with free
 27 7 market, private sector philosophies.

27 8 c. Ensure economic growth and development throughout the
 27 9 state.

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure economic growth and development statewide.

27 10 3. The department of economic development shall
 27 11 demonstrate accountability by using performance measures
 27 12 appropriate to show the attainment of the goals in subsection
 27 13 1 for the state and by measuring the effectiveness and results
 27 14 of the department's programs and activities. The performance
 27 15 measures and associated benchmarks shall be developed or
 27 16 identified in cooperation with the legislative services agency
 27 17 and approved by the joint appropriations subcommittee on
 27 18 economic development. The data demonstrating accountability
 27 19 collected by the department shall be made readily available
 27 20 and maintained in computer-readable format.

Requires the Department, in cooperation with the Fiscal Services Division of the Legislative Services Agency, to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of the Department's programs. The data are to be maintained in computer-readable format.

DETAIL: Most of the appropriations to the Department of Economic Development have been consolidated, and one appropriation is made to each of the three Divisions within the Department. This is intended to allow the Department discretion in dealing with budget reductions and to permit the Department to maximize the results of its programs and services. To increase accountability, there will be greater use of performance measurement, and the Department will report on the allocation of resources and expenditures.

There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate, and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.

27 21 Sec. 47. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 27 22 appropriated from the general fund of the state to the

27 23 department of economic development for the fiscal year
 27 24 beginning July 1, 2004, and ending June 30, 2005, the
 27 25 following amounts, or so much thereof as is necessary, to be
 27 26 used for the purposes designated:

27 27 1. ADMINISTRATION DIVISION
 27 28 a. General administration
 27 29 For salaries, support, maintenance, miscellaneous purposes,
 27 30 programs, for the transfer to the Iowa state commission grant
 27 31 program, and for not more than the following full-time
 27 32 equivalent positions:
 27 33 \$ 1,562,332
 27 34 FTEs 28.75

General Fund appropriation for the Administration Division of the Department of Economic Development (DED).

DETAIL: Maintains current level of General Fund support and FTE positions.

27 35 b. The department shall work with businesses and
 28 1 communities to continually improve the economic development
 28 2 climate along with the economic well-being and quality of life
 28 3 for Iowans. The administration division shall coordinate with
 28 4 other state agencies ensuring that all state departments are
 28 5 attentive to the needs of an entrepreneurial culture.

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the business and community economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

28 6 2. BUSINESS DEVELOPMENT DIVISION
 28 7 a. Business development operations
 28 8 For business development operations and programs,
 28 9 international trade, export assistance, workforce recruitment,
 28 10 the partner state program, for transfer to the strategic
 28 11 investment fund, for transfer to the value-added agricultural
 28 12 products and processes financial assistance fund, salaries,
 28 13 support, maintenance, miscellaneous purposes, and for not more
 28 14 than the following full-time equivalent positions:
 28 15 \$ 6,084,500
 28 16 FTEs 57.00

General Fund appropriation for the Business Development Division of the DED.

DETAIL: Maintains current level of General Fund support and FTE positions.

28 17 b. The department shall establish a strong and aggressive
 28 18 marketing image to showcase Iowa's workforce, existing

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential.

28 19 industry, and potential. A priority shall be placed on
 28 20 recruiting new businesses, business expansion, and retaining
 28 21 existing Iowa businesses. Emphasis shall also be placed on
 28 22 entrepreneurial development through helping to secure capital
 28 23 for entrepreneurs, and developing networks and a business
 28 24 climate conducive to entrepreneurs and small business.

Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

28 25 c. Notwithstanding section 8.33, moneys appropriated in
 28 26 this subsection that remain unencumbered or unobligated at the
 28 27 close of the fiscal year shall not revert but shall remain
 28 28 available for expenditure for the purposes designated until
 28 29 the close of the succeeding fiscal year.

CODE: Requires unexpended and unobligated funds appropriated to the Business Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.

28 30 3. COMMUNITY DEVELOPMENT DIVISION

General Fund appropriation for the Community and Rural Development Division of the DED.

28 31 a. Community development programs
 28 32 For salaries, support, maintenance, miscellaneous purposes,
 28 33 community economic development programs, tourism operations,
 28 34 community assistance, the film office, the mainstreet and
 28 35 rural mainstreet programs, the school-to-career program, the
 29 1 community development block grant, and housing and shelter-
 29 2 related programs and for not more than the following full-time
 29 3 equivalent positions:
 29 4 \$ 5,730,725
 29 5 FTEs 61.75

DETAIL: Maintains current level of General Fund support and FTE positions.

29 6 b. The department shall encourage development of
 29 7 communities and quality of life to foster economic growth.
 29 8 The department shall prepare communities for future growth and
 29 9 development through development, expansion, and modernization
 29 10 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

29 11 c. The department shall develop public-private
 29 12 partnerships with Iowa businesses in the tourism industry,
 29 13 Iowa tour groups, Iowa tourism organizations, and political
 29 14 subdivisions in this state to assist in the development of

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from

<p>29 15 advertising efforts. The department shall, to the fullest 29 16 extent possible, develop cooperative efforts for advertising 29 17 with contributions from other sources.</p>	<p>other sources for this purpose.</p>
<p>29 18 d. Notwithstanding section 8.33, moneys appropriated in 29 19 this subsection that remain unencumbered or unobligated at the 29 20 close of the fiscal year shall not revert to any fund but 29 21 shall remain available for expenditure for the designated 29 22 purposes during the succeeding fiscal year.</p>	<p>CODE: Requires unexpended and unobligated funds appropriated to the Community Development Division to not revert, but remain available for expenditure for the designated purposes during the next fiscal year.</p>
<p>29 23 4. For allocating moneys for the world food prize: 29 24 \$ 285,000</p>	<p>General Fund appropriation for the World Food Prize.</p> <p>DETAIL: Maintains current level of General Fund support. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.</p>
<p>29 25 Sec. 48. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For 29 26 purposes of administrative duties associated with the vision 29 27 Iowa program, the department of economic development is 29 28 authorized an additional 2.25 full-time equivalent positions 29 29 above those otherwise authorized in this division of this Act.</p>	<p>Authorizes 2.25 FTE positions for the Vision Iowa Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2004 authorization.</p>
<p>29 30 Sec. 49. RURAL COMMUNITY 2000 PROGRAM. There is 29 31 appropriated from loan repayments on loans under the former 29 32 rural community 2000 program, sections 15.281 through 15.288, 29 33 Code 2001, to the department of economic development for the 29 34 fiscal year beginning July 1, 2004, and ending June 30, 2005, 29 35 the following amounts, or so much thereof as is necessary, to 30 1 be used for the purposes designated:</p>	<p>Appropriates money from loan repayments received from the Rural Community 2000 Program.</p> <p>DETAIL: Loan repayment receipts are estimated to be \$270,000 for FY 2005. This is no change compared to FY 2004 receipts.</p>
<p>30 2 1. For providing financial assistance to Iowa's councils 30 3 of governments that provide technical and planning assistance 30 4 to local governments: 30 5 \$ 150,000</p>	<p>Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.</p> <p>DETAIL: Maintains current level of support.</p>

<p>30 6 2. For the rural development program for the purposes of 30 7 the program including the rural enterprise fund and 30 8 collaborative skills development training: 30 9 \$ 120,000</p>	<p>Rural Community 2000 Fund appropriation to the Rural Development Program. DETAIL: Maintains current level of support.</p>
<p>30 10 Sec. 50. INSURANCE ECONOMIC DEVELOPMENT. There is 30 11 appropriated from moneys collected by the division of 30 12 insurance in excess of the anticipated gross revenues under 30 13 section 505.7, subsection 3, to the department of economic 30 14 development for the fiscal year beginning July 1, 2004, and 30 15 ending June 30, 2005, the following amount, or so much thereof 30 16 as is necessary, for insurance economic development and 30 17 international insurance economic development: 30 18 \$ 100,000</p>	<p>Insurance receipts appropriation to the DED for insurance economic development. DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.</p>
<p>30 19 Sec. 51. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding 30 20 section 15E.120, subsection 5, there is appropriated from the 30 21 Iowa community development loan fund all the moneys available 30 22 during the fiscal year beginning July 1, 2004, and ending June 30 23 30, 2005, to the department of economic development for the 30 24 community development program to be used by the department for 30 25 the purposes of the program.</p>	<p>CODE: Appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program. DETAIL: The DED estimates up to \$25,261 will be available for transfer to the Community Development Program, which is no change compared to the estimated FY 2004 transfer.</p>
<p>30 26 Sec. 52. WORKFORCE DEVELOPMENT FUND. There is 30 27 appropriated from the workforce development fund account 30 28 created in section 15.342A, to the workforce development fund 30 29 created in section 15.343, for the fiscal year beginning July 30 30 1, 2004, and ending June 30, 2005, the following amount, for 30 31 the purposes of the workforce development fund, and for not 30 32 more than the following full-time equivalent positions: 30 33 \$ 4,000,000 30 34 FTEs 4.00</p>	<p>Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program. DETAIL: Maintains current level of support and FTE positions.</p>
<p>30 35 Sec. 53. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds</p>	<p>Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no</p>

<p>31 1 appropriated or transferred to or receipts credited to the 31 2 workforce development fund created in section 15.343, up to 31 3 \$400,000 for the fiscal year beginning July 1, 2004, and 31 4 ending June 30, 2005, may be used for the administration of 31 5 workforce development activities including salaries, support, 31 6 maintenance, and miscellaneous purposes and for not more than 31 7 4.00 full-time equivalent positions.</p>	<p>more than 4.00 FTE positions. DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2004 authorization.</p>
<p>31 8 Sec. 54. JOB TRAINING FUND. Notwithstanding section 31 9 15.251, all remaining moneys in the job training fund on July 31 10 1, 2004, and any moneys appropriated or credited to the fund 31 11 during the fiscal year beginning July 1, 2004, shall be 31 12 transferred to the workforce development fund established 31 13 pursuant to section 15.343.</p>	<p>CODE: Allows the DED to charge a 1.00% fee for administration of the Job Training Fund and requires moneys credited to the Job Training Fund in FY 2005 to be transferred to the Workforce Development Fund.</p>
<p>31 14 Sec. 55. IOWA STATE UNIVERSITY.</p>	
<p>31 15 1. There is appropriated from the general fund of the 31 16 state to the Iowa state university of science and technology 31 17 for the fiscal year beginning July 1, 2004, and ending June 31 18 30, 2005, the following amount, or so much thereof as is 31 19 necessary, to be used for small business development centers, 31 20 the science and technology research park, the institute for 31 21 physical research, and for not more than the following full- 31 22 time equivalent positions: 31 23 \$ 2,363,557 31 24 FTEs 56.53</p>	<p>General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>31 25 2. Of the moneys appropriated in subsection 1, Iowa state 31 26 university shall allocate at least \$550,000 for purposes of 31 27 funding small business development centers. Small business 31 28 development centers shall be located equally throughout the 31 29 different regions of the state. Iowa state university may 31 30 allocate moneys appropriated in subsection 1 to the various 31 31 small business development centers in any manner necessary to</p>	<p>Requires an allocation of \$550,000 for Small Business Development Centers and requires the Centers to be located equally throughout the different regions of the State. Allows Iowa State University to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.</p>

31 32 achieve the purposes of this subsection.

31 33 3. Iowa state university of science and technology shall
31 34 do all of the following:

31 35 a. Direct expenditures for research toward projects that
32 1 will provide economic stimulus for Iowa.

32 2 b. Emphasize that a business and an individual that
32 3 creates a business and receives benefits from a program
32 4 funded, in part, through moneys appropriated in this section
32 5 have a commercially viable product or service.

32 6 c. Provide emphasis to providing services to Iowa-based
32 7 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

32 8 4. It is the intent of the general assembly that the
32 9 industrial incentive program focus on Iowa industrial sectors
32 10 and seek contributions and in-kind donations from businesses,
32 11 industrial foundations, and trade associations and that moneys
32 12 for the institute for physical research and technology
32 13 industrial incentive program shall only be allocated for
32 14 projects which are matched by private sector moneys for
32 15 directed contract research or for nondirected research. The
32 16 match required of small businesses as defined in section
32 17 15.102, subsection 4, for directed contract research or for
32 18 nondirected research shall be \$1 for each \$3 of state funds.
32 19 The match required for other businesses for directed contract
32 20 research or for nondirected research shall be \$1 for each \$1
32 21 of state funds. The match required of industrial foundations
32 22 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

32 23 Iowa state university of science and technology shall
32 24 report annually to the joint appropriations subcommittee on
32 25 economic development and the legislative services agency the
32 26 total amount of private contributions, the proportion of
32 27 contributions from small businesses and other businesses, and
32 28 the proportion for directed contract research and nondirected
32 29 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

32 30 Notwithstanding section 8.33, moneys appropriated in this
 32 31 section that remain unencumbered or unobligated at the close
 32 32 of the fiscal year shall not revert but shall remain available
 32 33 for expenditure for the purposes designated until the close of
 32 34 the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to ISU not revert but remain available for expenditure in the following fiscal year.

32 35 Sec. 56. UNIVERSITY OF IOWA.

33 1 1. There is appropriated from the general fund of the
 33 2 state to the state university of iowa for the fiscal year
 33 3 beginning July 1, 2004, and ending June 30, 2005, the
 33 4 following amount, or so much thereof as is necessary, to be
 33 5 used for the university of iowa research park and for the
 33 6 advanced drug development program at the Oakdale research
 33 7 park, including salaries, support, maintenance, equipment,
 33 8 miscellaneous purposes, and for not more than the following
 33 9 full-time equivalent positions:
 33 10 \$ 247,005
 33 11 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

 DETAIL: Maintains current level of General Fund support and FTE positions.

33 12 2. The university of iowa shall do all of the following:
 33 13 a. Direct expenditures for research toward projects that
 33 14 will provide economic stimulus for iowa.
 33 15 b. Emphasize that a business and an individual that
 33 16 creates a business and receives benefits from a program
 33 17 funded, in part, through moneys appropriated in this section
 33 18 have a commercially viable product or service.
 33 19 c. Provide emphasis to providing services to iowa-based
 33 20 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

33 21 3. The board of regents shall submit a report on the
 33 22 progress of regents institutions in meeting the strategic plan
 33 23 for technology transfer and economic development to the
 33 24 secretary of the senate, the chief clerk of the house of
 33 25 representatives, and the legislative services agency by

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2005, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

33 26 January 15, 2005.

33 27 4. Notwithstanding section 8.33, moneys appropriated in
33 28 this section that remain unencumbered or unobligated at the
33 29 close of the fiscal year shall not revert but shall remain
33 30 available for expenditure for the purposes designated until
33 31 the close of the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of the fiscal year from the appropriations to University of Iowa to not revert, but remain available for expenditure in the following fiscal year.

33 32 Sec. 57. UNIVERSITY OF NORTHERN IOWA.

33 33 1. There is appropriated from the general fund of the
33 34 state to the university of northern Iowa for the fiscal year
33 35 beginning July 1, 2004, and ending June 30, 2005, the
34 1 following amount, or so much thereof as is necessary, to be
34 2 used for the metal casting institute, and for the institute of
34 3 decision making, including salaries, support, maintenance,
34 4 miscellaneous purposes, and for not more than the following
34 5 full-time equivalent positions:

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

34 6 \$ 361,291
34 7 FTEs 4.75

DETAIL: Maintains current level of General Fund support and FTE positions.

34 8 2. The university of northern Iowa shall do all of the
34 9 following:
34 10 a. Direct expenditures for research toward projects that
34 11 will provide economic stimulus for Iowa.
34 12 b. Emphasize that a business and an individual that
34 13 creates a business and receives benefits from a program
34 14 funded, in part, through moneys appropriated in this section
34 15 have a commercially viable product or service.
34 16 c. Provide emphasis to providing services to Iowa-based
34 17 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

34 18 3. Notwithstanding section 8.33, moneys appropriated in
34 19 this section that remain unencumbered or unobligated at the

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to the University of Northern Iowa

<p>34 20 close of the fiscal year shall not revert but shall remain 34 21 available for expenditure for the purposes designated until 34 22 the close of the succeeding fiscal year.</p>	<p>to not revert, but remain available for expenditure in the following fiscal year.</p>
<p>34 23 Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT.</p>	
<p>34 24 1. There is appropriated from the general fund of the 34 25 state to the department of workforce development for the 34 26 fiscal year beginning July 1, 2004, and ending June 30, 2005, 34 27 the following amount, or so much thereof as is necessary, for 34 28 the division of labor services, the division of workers' 34 29 compensation, the workforce development state and regional 34 30 boards, the new employment opportunity fund, salaries, 34 31 support, maintenance, miscellaneous purposes, and for not more 34 32 than the following full-time equivalent positions: 34 33 \$ 4,889,124 34 34 FTEs 94.20</p>	<p>General Fund appropriation to the Iowa Workforce Development. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>34 35 2. From the contractor registration fees, the division of 35 1 labor services shall reimburse the department of inspections 35 2 and appeals for all costs associated with hearings under 35 3 chapter 91C, relating to contractor registration.</p>	<p>Requires Iowa Workforce Development to reimburse the Employment Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.</p>
<p>35 4 3. The division of workers' compensation shall continue 35 5 charging a \$65 filing fee for workers' compensation cases. 35 6 The filing fee shall be paid by the petitioner of a claim. 35 7 However, the fee can be taxed as a cost and paid by the losing 35 8 party, except in cases where it would impose an undue hardship 35 9 or be unjust under the circumstances.</p>	<p>Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.</p>
<p>35 10 4. Notwithstanding section 8.33, moneys appropriated in 35 11 this section that remain unencumbered or unobligated at the 35 12 close of the fiscal year shall not revert but shall remain 35 13 available for expenditure for the purposes designated until</p>	<p>CODE: Allows funds appropriated to Iowa Workforce Development to not revert at the end of the fiscal year, but remain available for expenditure in the next fiscal year.</p>

35 14 the close of the succeeding fiscal year.

35 15 Sec. 59. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.

35 16 Notwithstanding section 96.7, subsection 12, paragraph "c",
35 17 there is appropriated from the administrative contribution
35 18 surcharge fund of the state to the department of workforce
35 19 development for the fiscal year beginning July 1, 2004, and
35 20 ending June 30, 2005, any moneys remaining in the
35 21 administrative contribution surcharge fund on June 30, 2004,
35 22 and the entire amount collected during the fiscal year
35 23 beginning July 1, 2004, and ending June 30, 2005, or so much
35 24 thereof as is necessary, for salaries, support, maintenance,
35 25 conducting labor market surveys, miscellaneous purposes, and
35 26 for workforce development regional advisory board member
35 27 expenses.

CODE: Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.

DETAIL: Appropriates to Iowa Workforce Development the amount that remains in the Fund at the end of FY 2004 and the amount collected by the administrative contribution surcharge during FY 2005. Current statute caps the surcharge revenues deposited into the fund at \$6,525,000. There are 82.37 FTE positions supported by this appropriation, which is no change compared to the estimated net FY 2004 appropriation.

Senate File 458 (FY 2004 Standings Appropriations, Salary Provisions, and Statutory Changes Act) extended the repeal of the surcharge from July 1, 2003 to July 1, 2006. The Act maintains the current cap on the surcharge at \$6,525,000 for FY 2004 and FY 2005. The cap is reduced to \$3,252,500 for FY 2006. After the surcharge is repealed, the interest off of the Unemployment Compensation Reserve Fund, established in Senate File 458, will be used to support the rural and satellite workforce development offices that are currently funded by the administrative contribution surcharge.

35 28 Sec. 60. EMPLOYMENT SECURITY CONTINGENCY FUND. There is

35 29 appropriated from the special employment security contingency
35 30 fund to the department of workforce development for the fiscal
35 31 year beginning July 1, 2004, and ending June 30, 2005, the
35 32 following amounts, or so much thereof as is necessary, for the
35 33 purposes designated:

35 34 1. DIVISION OF WORKERS' COMPENSATION

35 35 For salaries, support, maintenance, and miscellaneous

36 1 purposes:

36 2 \$ 471,000

Employment Security Contingency Fund appropriation to the Workers' Compensation Division.

DETAIL: Maintains current level of support.

36 3 2. IMMIGRATION SERVICE CENTERS

Employment Security Contingency Fund appropriation for Immigration Services Centers.

<p>36 4 For salaries, support, maintenance, and miscellaneous 36 5 purposes for the pilot immigration service centers: 36 6 \$ 160,000</p>	<p>DETAIL: Maintains current level of support.</p>
<p>36 7 The department of workforce development shall maintain 36 8 pilot immigration service centers that offer one-stop services 36 9 to deal with the multiple issues related to immigration and 36 10 employment. The pilot centers shall be designed to support 36 11 workers, businesses, and communities with information, 36 12 referrals, job placement assistance, translation, language 36 13 training, resettlement, as well as technical and legal 36 14 assistance on such issues as forms and documentation. Through 36 15 the coordination of local, state, and federal service 36 16 providers, and through the development of partnerships with 36 17 public, private, and nonprofit entities with established 36 18 records of international service, these pilot centers shall 36 19 seek to provide a seamless service delivery system for new 36 20 lowans.</p>	<p>Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.</p>
<p>36 21 Any remaining additional penalty and interest revenue may 36 22 be allocated and used to accomplish the mission of the 36 23 department.</p>	<p>Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.</p>
<p>36 24 Sec. 61. PUBLIC EMPLOYMENT RELATIONS BOARD. There is 36 25 appropriated from the general fund of the state to the public 36 26 employment relations board for the fiscal year beginning July 36 27 1, 2004, and ending June 30, 2005, the following amount, or so 36 28 much thereof as is necessary, for the purposes designated: 36 29 For salaries, support, maintenance, miscellaneous purposes, 36 30 and for not more than the following full-time equivalent 36 31 positions: 36 32 \$ 895,752 36 33 FTEs 10.00</p>	<p>General Fund appropriation to the Public Employment Relations Board. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>36 34 Sec. 62. IOWA COMMUNITY COLLEGE ONE SOURCE TRAINING</p>	<p>Encourages the Iowa Community College One Source Training</p>

<p>36 35 INITIATIVE. In the interest of putting an emphasis on the 37 1 software and information technology sector in this state, the 37 2 Iowa community college one source training initiative is 37 3 encouraged to explore a partnership with software and 37 4 information technology of Iowa to identify methods of funding 37 5 the training and retraining needs of the software and 37 6 information technology sector in Iowa. To the extent 37 7 possible, funding from the workforce training and economic 37 8 development moneys in the grow Iowa values fund should be 37 9 considered as a potential funding source for these purposes.</p>	<p>Initiative to explore a partnership with Software and Information Technology of Iowa to identify methods of funding the training and retraining needs of the software and information technology sector in Iowa. Specifies that workforce training and economic development moneys in the Grow Iowa Values Fund be considered as a potential funding source for this purpose.</p>
<p>37 10 Sec. 63. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES 37 11 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable 37 12 fuels and coproducts may apply to the department of economic 37 13 development for moneys in the value-added agricultural 37 14 products and processes financial assistance fund for deposit 37 15 in the renewable fuels and coproducts fund created in section 37 16 159A.7.</p>	<p>Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.</p>
<p>37 17 Sec. 64. IOWA FINANCE AUTHORITY AUDIT. The auditor of 37 18 state is requested to review the audit of the Iowa finance 37 19 authority performed by the auditor hired by the authority. 37 20 The auditor of state is also requested to conduct a 37 21 performance audit of the authority to determine the 37 22 effectiveness of the authority and the programs of the 37 23 authority.</p>	<p>Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.</p>
<p>37 24 Sec. 65. APPLICATION FOR DEPARTMENT OF ECONOMIC 37 25 DEVELOPMENT MONEYS. For the fiscal year beginning July 1, 37 26 2004, any entity that was specifically identified in 2001 Iowa 37 27 Acts, chapter 188, to receive funding from the department of 37 28 economic development, excluding any entity identified to 37 29 receive a direct appropriation beginning July 1, 2004, may 37 30 apply to the department for assistance through the appropriate 37 31 program. The department shall provide application criteria</p>	<p>Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.</p>

37 32 necessary to implement this section.

37 33 Sec. 66. EXPENDITURE AND ALLOCATION REPORTS. The
37 34 department of economic development, the department of
37 35 workforce development, and the regents institutions receiving
38 1 an appropriation pursuant to this division of this Act shall
38 2 file a written report on a quarterly basis with the
38 3 chairpersons and ranking members of the joint appropriations
38 4 subcommittee on economic development and the legislative
38 5 services agency regarding all expenditures of moneys
38 6 appropriated pursuant to this division of this Act during the
38 7 quarter, allocations of moneys appropriated pursuant to this
38 8 Act during the quarter, and full-time equivalent positions
38 9 allocated during the quarter.

Requires the Department of Economic Development, Iowa Workforce Development, and the Regents institutions economic development programs receiving consolidated appropriations under this Bill to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Fiscal Services Division of the Legislative Services Agency regarding the allocations to and expenditures by the programs affected by these appropriations.

38 10 Sec. 67. SHELTER ASSISTANCE FUND. In providing moneys
38 11 from the shelter assistance fund to homeless shelter programs
38 12 in the fiscal year beginning July 1, 2004, and ending June 30,
38 13 2005, the department of economic development shall explore the
38 14 potential of allocating moneys to homeless shelter programs
38 15 based in part on their ability to move their clients toward
38 16 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

38 17 Sec. 68. FEDERAL GRANTS. All federal grants to and the
38 18 federal receipts of agencies appropriated funds under this
38 19 division of this Act, not otherwise appropriated, are
38 20 appropriated for the purposes set forth in the federal grants
38 21 or receipts unless otherwise provided by the general assembly.

Requires all federal funds, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

38 22 Sec. 69. UNEMPLOYMENT COMPENSATION PROGRAM.
38 23 Notwithstanding section 96.9, subsection 4, paragraph "a",
38 24 moneys credited to the state by the secretary of the treasury
38 25 of the United States pursuant to section 903 of the Social
38 26 Security Act shall be appropriated to the department of
38 27 workforce development and shall be used by the department for

CODE: Restricts use of certain federal funds to comply with federal law.

38 28 the administration of the unemployment compensation program
 38 29 only. This appropriation shall not apply to any fiscal year
 38 30 beginning after December 31, 2004.

38 31 Sec. 70. PAYROLL EXPENDITURE REFUNDS. There is
 38 32 appropriated from the general fund of the state to the
 38 33 department of economic development for the fiscal year
 38 34 beginning July 1, 2004, and ending June 30, 2005, \$27,786, or
 38 35 so much thereof as is necessary, to pay refunds as provided
 39 1 under section 15.365.

General Fund appropriation of \$27,786 to the School-to-Career Program for FY 2005. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365, Code of Iowa.

DETAIL: Maintains current level of General Fund support.

39 2 DIVISION IV
 39 3 EDUCATION

39 4 COLLEGE STUDENT AID COMMISSION

39 5 Sec. 71. There is appropriated from the general fund of
 39 6 the state to the college student aid commission for the fiscal
 39 7 year beginning July 1, 2004, and ending June 30, 2005, the
 39 8 following amounts, or so much thereof as may be necessary, to
 39 9 be used for the purposes designated:

39 10 1. GENERAL ADMINISTRATION

39 11 For salaries, support, maintenance, miscellaneous purposes,
 39 12 and for not more than the following full-time equivalent
 39 13 positions:

39 14 \$ 298,825
 39 15 FTEs 4.30

General Fund appropriation to the College Student Aid Commission.

DETAIL: Maintains current level of General Fund support and FTE positions.

39 16 2. STUDENT AID PROGRAMS

39 17 For payments to students for the Iowa grant program:

39 18 \$ 1,029,784

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Maintains current level of General Fund support. The Program provided average grants of \$480 to 2,146 recipients for FY

PG LN	LSB6953S	Explanation
		2004.
39 19	3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER	General Fund appropriation for the Primary Care Program.
39 20	For the Des Moines university -- osteopathic medical center	
39 21	for an initiative in primary health care to direct primary	DETAIL: Maintains current level of General Fund support. This
39 22	care physicians to shortage areas in the state:	Program provided average awards of \$28,200 for 13 recipients for FY
39 23	..... \$ 346,451	2004. This Program provides debt reduction for graduates that locate
		in rural communities. The State funding requires a local match by the
		community.
39 24	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	General Fund appropriation to the College Student Aid Commission
39 25	For purposes of providing national guard educational	for the National Guard Tuition Aid Program.
39 26	assistance under the program established in section 261.86:	
39 27	..... \$ 2,900,000	DETAIL: This is an increase of \$1,756,401 compared to the
		estimated net FY 2004 appropriation. The additional funds will be
		used to increase the tuition assistance amount and increase the
		number of recipients. The Program goal is to fund 100.00% of tuition
		cost at the community colleges and Regents universities. Students
		attending private colleges and universities may receive up to 100.00%
		of the amount to attend a Regents university. The FY 2004 funding of
		\$1,143,599 provides average assistance of \$1,500 to approximately
		750 recipients. If the average award is maintained at \$1,500, the
		additional funding recommended by the Governor would support
		approximately 1,170 more recipients. If the average award is
		increased to \$3,000, the number of recipients would be approximately
		967. Tuition at the Board of Regents institutions will be \$4,702 for fall
		2004 (FY 2005). The average community college tuition for FY 2004
		is \$2,537.
39 28	5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM	General Fund appropriation to the College Student Aid Commission
39 29	For the teacher shortage forgivable loan program	for the Teacher Shortage Forgivable Loan Program.
39 30	established in section 261.111:	
39 31	..... \$ 460,472	DETAIL: Maintains current level of General Fund support.
39 32	Sec. 72. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY	CODE: Nullifies the standing appropriation for the Work Study
39 33	2004-2005. Notwithstanding section 261.85, for the fiscal	Program for FY 2004.
39 34	year beginning July 1, 2004, and ending June 30, 2005, the	

39 35 amount appropriated for the work-study program under section
 40 1 261.85 shall be zero.

DETAIL: This Program has not received State funding since FY 2001. The Commission estimates colleges and universities in Iowa will receive approximately \$15,600,000 in federal funds for Work Study in FY 2004.

40 2 DEPARTMENT FOR THE BLIND

40 3 Sec. 73. ADMINISTRATION. There is appropriated from the
 40 4 general fund of the state to the department for the blind for
 40 5 the fiscal year beginning July 1, 2004, and ending June 30,
 40 6 2005, the following amount, or so much thereof as is
 40 7 necessary, to be used for the purposes designated:
 40 8 For salaries, support, maintenance, miscellaneous purposes
 40 9 and for not more than the following full-time equivalent
 40 10 positions:
 40 11 \$ 1,541,907
 40 12 FTEs 109.51

General Fund appropriation to the Department for the Blind Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

40 13 DEPARTMENT OF CULTURAL AFFAIRS

40 14 Sec. 74. There is appropriated from the general fund of
 40 15 the state to the department of cultural affairs for the fiscal
 40 16 year beginning July 1, 2004, and ending June 30, 2005, the
 40 17 following amounts, or so much thereof as is necessary, to be
 40 18 used for the purposes designated:

40 19 1. ADMINISTRATION
 40 20 For salaries, support, maintenance, miscellaneous purposes,
 40 21 and for not more than the following full-time equivalent
 40 22 positions:
 40 23 \$ 214,475
 40 24 FTEs 1.17

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

40 25 The department of cultural affairs shall coordinate

Requires the Department of Cultural Affairs to coordinate with the

PG LN	LSB6953S	Explanation
40 26 activities with the tourism office of the department of 40 27 economic development to promote attendance at the state 40 28 historical building and at this state's historic sites.		Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.
40 29 2. COMMUNITY CULTURAL GRANTS 40 30 For planning and programming for the community cultural 40 31 grants program established under section 303.3: 40 32 \$ 299,240		General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program. DETAIL: Maintains current level of General Fund support.
40 33 3. HISTORICAL DIVISION 40 34 For salaries, support, maintenance, miscellaneous purposes, 40 35 and for not more than the following full-time equivalent 41 1 positions: 41 2 \$ 2,868,725 41 3 FTEs 54.78		General Fund appropriation to the Historical Division of the Department of Cultural Affairs. DETAIL: Maintains current level of General Fund support and FTE positions.
41 4 4. HISTORIC SITES 41 5 For salaries, support, maintenance, miscellaneous purposes, 41 6 and for not more than the following full-time equivalent 41 7 positions: 41 8 \$ 526,459 41 9 FTEs 8.00		General Fund appropriation to the Department of Cultural Affairs for Historic Sites. DETAIL: Maintains current level of General Fund support and FTE positions.
41 10 5. ARTS DIVISION 41 11 For salaries, support, maintenance, miscellaneous purposes, 41 12 including funds to match federal grants and for not more than 41 13 the following full-time equivalent positions: 41 14 \$ 1,157,486 41 15 FTEs 7.55		General Fund appropriation to the Arts Division of the Department of Cultural Affairs. DETAIL: Maintains current level of General Fund support and FTE positions.
41 16 DEPARTMENT OF EDUCATION		
41 17 Sec. 75. There is appropriated from the general fund of		

41 18 the state to the department of education for the fiscal year
 41 19 beginning July 1, 2004, and ending June 30, 2005, the
 41 20 following amounts, or so much thereof as may be necessary, to
 41 21 be used for the purposes designated:

41 22 1. GENERAL ADMINISTRATION

41 23 For salaries, support, maintenance, miscellaneous purposes,
 41 24 and for not more than the following full-time equivalent
 41 25 positions:

41 26 \$ 5,168,114
 41 27 FTEs 85.65

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

41 28 The director of the department of education shall ensure
 41 29 that all school districts are aware of the state education
 41 30 resources available on the state website for listing teacher
 41 31 job openings and shall make every reasonable effort to enable
 41 32 qualified practitioners to post their resumes on the state
 41 33 website. The department shall administer the posting of job
 41 34 vacancies for school districts, accredited nonpublic schools,
 41 35 and area education agencies on the state website. The
 42 1 department may coordinate this activity with the Iowa school
 42 2 board association or other interested education associations
 42 3 in the state.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa School Board Association or other interested educational associations in the State.

42 4 2. VOCATIONAL EDUCATION ADMINISTRATION

42 5 For salaries, support, maintenance, miscellaneous purposes,
 42 6 and for not more than the following full-time equivalent
 42 7 positions:

42 8 \$ 514,828
 42 9 FTEs 18.25

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Maintains current level of General Fund support and FTE positions.

42 10 3. VOCATIONAL REHABILITATION SERVICES DIVISION

42 11 a. For salaries, support, maintenance, miscellaneous
 42 12 purposes, and for not more than the following full-time

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: Maintains current level of General Fund support and FTE

<p>42 13 equivalent positions:</p> <p>42 14 \$ 4,278,784</p> <p>42 15 FTEs 281.50</p>	<p>positions.</p>
<p>42 16 The division of vocational rehabilitation services shall</p> <p>42 17 seek funding from other sources, such as local funds, for</p> <p>42 18 purposes of matching the state's federal vocational</p> <p>42 19 rehabilitation allocation, as well as for matching other</p> <p>42 20 federal vocational rehabilitation funding that may become</p> <p>42 21 available.</p>	<p>Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also, allows the Division to overmatch through local contracting in an effort to maximize federal funds.</p> <p>DETAIL: It is expected that the Division will be able to fully match available federal funds in Federal Fiscal Year 2004. However, many of the local entities under contract with the Division are experiencing budget difficulties. If any of these entities should fail to meet the financial obligations of contracts with the Division, federal funds could be lost due to lack of matching dollars.</p>
<p>42 22 Except where prohibited under federal law, the division of</p> <p>42 23 vocational rehabilitation services of the department of</p> <p>42 24 education shall accept client assessments, or assessments of</p> <p>42 25 potential clients, performed by other agencies in order to</p> <p>42 26 reduce duplication of effort.</p>	<p>Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.</p>
<p>42 27 Notwithstanding the full-time equivalent position limit</p> <p>42 28 established in this lettered paragraph, for the fiscal year</p> <p>42 29 ending June 30, 2005, if federal funding is received to pay</p> <p>42 30 the costs of additional employees for the vocational</p> <p>42 31 rehabilitation services division who would have duties</p> <p>42 32 relating to vocational rehabilitation services paid for</p> <p>42 33 through federal funding, authorization to hire not more than</p> <p>42 34 4.00 additional full-time equivalent employees shall be</p> <p>42 35 provided, the full-time equivalent position limit shall be</p> <p>43 1 exceeded, and the additional employees shall be hired by the</p> <p>43 2 division.</p>	<p>Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.</p>
<p>43 3 b. For matching funds for programs to enable persons with</p> <p>43 4 severe physical or mental disabilities to function more</p>	<p>General Fund appropriation to the Independent Living Program.</p>

<p>43 5 independently, including salaries and support, and for not 43 6 more than the following full-time equivalent position: 43 7 \$ 54,150 43 8 FTEs 1.00</p>	<p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>43 9 The highest priority use for the moneys appropriated under 43 10 this lettered paragraph shall be for programs that emphasize 43 11 employment and assist persons with severe physical or mental 43 12 disabilities to find and maintain employment to enable them to 43 13 function more independently.</p>	<p>Requires the Independent Living Program to give the highest priority to programs that emphasize employment.</p>
<p>43 14 4. STATE LIBRARY 43 15 a. For salaries, support, maintenance, miscellaneous 43 16 purposes, and for not more than the following full-time 43 17 equivalent positions: 43 18 \$ 1,262,603 43 19 FTEs 18.00</p>	<p>General Fund appropriation to the Department of Education for the State Library. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>43 20 b. For the enrich Iowa program: 43 21 \$ 1,698,432</p>	<p>General Fund appropriation to the Enrich Iowa Program. DETAIL: Maintains the current level of General Fund support.</p>
<p>43 22 (1) Funds allocated for purposes of the enrich Iowa 43 23 program as provided in this lettered paragraph shall be 43 24 distributed by the division of libraries and information 43 25 services to provide support for Iowa's libraries. The 43 26 commission of libraries shall develop rules governing the 43 27 allocation of funds provided by the general assembly for the 43 28 enrich Iowa program to provide direct state assistance to 43 29 public libraries and to fund the open access and access plus 43 30 programs. Direct state assistance to eligible public 43 31 libraries is provided as an incentive to improve library 43 32 services and to reduce inequities among communities in the 43 33 delivery of library services based on recognized and adopted 43 34 performance measures. Funds distributed as direct state</p>	<p>Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:</p> <ul style="list-style-type: none"> • Library's level of achievement. • Population within a library's established geographic local service area (population of city). • Funding received by the library from the county to serve rural residents or from other towns to serve those communities. <p>Provides or requires the following:</p> <ul style="list-style-type: none"> • Specifies that money received by a public library under this paragraph is to supplement, not supplant, any other funding

43 35 assistance shall be distributed to eligible public libraries
 44 1 that are in compliance with performance measures adopted by
 44 2 rule by the commission of libraries. The funds allocated as
 44 3 provided in this lettered paragraph shall not be used for the
 44 4 costs of administration by the division. The amount of direct
 44 5 state assistance distributed under the enrich Iowa program for
 44 6 the fiscal year beginning July 1, 2004, shall not be lower
 44 7 than the amount distributed under the enrich Iowa program for
 44 8 the fiscal year commencing July 1, 2003. The amount of direct
 44 9 state assistance distributed to each eligible public library
 44 10 shall be based upon the following:

44 11 (a) The level of compliance by the eligible public library
 44 12 with the performance measures adopted by the commission as
 44 13 provided in this subparagraph.

44 14 (b) The number of people residing within an eligible
 44 15 library's geographic service area for whom the library
 44 16 provides services.

44 17 (c) The amount of other funding the eligible public
 44 18 library received in the previous fiscal year for providing
 44 19 services to rural residents and to contracting communities.

44 20 (2) Moneys received by a public library under this
 44 21 lettered paragraph shall supplement, not supplant, any other
 44 22 funding received by the library.

44 23 (3) For purposes of this section, "eligible public
 44 24 library" means a public library that meets all of the
 44 25 following requirements:

44 26 (a) Submits to the division all of the following:

44 27 (i) The report provided for under section 256.51,
 44 28 subsection 1, paragraph "h".

44 29 (ii) An application and accreditation report, in a format
 44 30 approved by the commission, that provides evidence of the
 44 31 library's compliance with at least one level of the standards
 44 32 established in accordance with section 256.51, subsection 1,
 44 33 paragraph "k".

44 34 (iii) Any other application or report the division deems
 44 35 necessary for the implementation of the enrich Iowa program.

45 1 (b) Participates in the library resource and information
 45 2 sharing programs established by the state library.

received by the library.

- Provides the definition of an eligible public library.
- Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
- Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2006, detailing the uses and impacts of the funds allocated.
- Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
- Requires a public library to submit a report describing the library's Internet use efforts to the Division.
- Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

45 3 (c) Is a public library established by city ordinance or a
 45 4 library district as provided in chapter 336.
 45 5 (4) Each eligible public library shall maintain a separate
 45 6 listing within its budget for payments received and
 45 7 expenditures made pursuant to this lettered paragraph, and
 45 8 shall annually submit this listing to the division.
 45 9 (5) By January 15, 2006, the division shall submit a
 45 10 program evaluation report to the general assembly and the
 45 11 governor detailing the uses and the impacts of funds allocated
 45 12 under this lettered paragraph.
 45 13 (6) A public library that receives funds in accordance
 45 14 with this lettered paragraph shall have an internet use policy
 45 15 in place, which may or may not include internet filtering.
 45 16 The library shall submit a report describing the library's
 45 17 internet use efforts to the division.
 45 18 (7) A public library that receives funds in accordance
 45 19 with this lettered paragraph shall provide open access, the
 45 20 reciprocal borrowing program, as a service to its patrons, at
 45 21 a reimbursement rate determined by the state library.

45 22 5. LIBRARY SERVICE AREA SYSTEM
 45 23 For state aid:
 45 24 \$ 1,376,558

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

45 25 6. PUBLIC BROADCASTING DIVISION
 45 26 For salaries, support, maintenance, capital expenditures,
 45 27 miscellaneous purposes, and for not more than the following
 45 28 full-time equivalent positions:
 45 29 \$ 6,568,514
 45 30 FTEs 78.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$142,000 and no change in FTE positions compared to estimated net FY 2004. The increase will fund the costs of operating five digital transmitters. A later section of this Division allocates to IPTV \$158,000 from unexpended funds from the FY 2004 General Fund appropriation to the Student Achievement and Teacher Quality Program also for this purpose.

45 31 7. REGIONAL TELECOMMUNICATIONS COUNCILS

General Fund appropriation to the Public Broadcasting Division of the

<p>45 32 For state aid and for not more than the following full-time 45 33 equivalent positions: 45 34 \$ 1,600,806 45 35 FTEs 6.00</p>	<p>Department of Education for the Regional Telecommunications Councils. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>46 1 a. Of the amount appropriated in this subsection, \$360,328 46 2 shall be allocated to the public broadcasting division for 46 3 purposes of providing support for functions related to the 46 4 Iowa communications network, including but not limited to the 46 5 following functions: development of distance learning 46 6 applications; development of a central information source on 46 7 the internet relating to educational uses of the network; 46 8 second-line technical support for network sites; testing and 46 9 initializing sites onto the network; and coordinating the work 46 10 of the education telecommunications council.</p>	<p>Requires that \$360,328 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).</p>
<p>46 11 b. Of the amount appropriated in this subsection, 46 12 \$1,240,478 shall be allocated to the regional 46 13 telecommunications councils established in section 8D.5. The 46 14 regional telecommunications councils shall use the funds to 46 15 provide technical assistance for network classrooms, planning 46 16 and troubleshooting for local area networks, scheduling of 46 17 video sites, and other related support activities.</p>	<p>Requires that \$1,240,478 of the appropriation be allocated to the Regional Telecommunications Councils. Specifies how the funds shall be spent.</p>
<p>46 18 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS 46 19 For reimbursement for vocational education expenditures 46 20 made by secondary schools: 46 21 \$ 2,936,904</p>	<p>General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools. DETAIL: Maintains current level of General Fund support.</p>
<p>46 22 Funds appropriated in this subsection shall be used for 46 23 expenditures made by school districts to meet the standards 46 24 set in sections 256.11, 258.4, and 260C.14 as a result of the 46 25 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used 46 26 as reimbursement for vocational education expenditures made by</p>	<p>Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.</p>

46 27 secondary schools in the manner provided by the department of
46 28 education for implementation of the standards set in 1989 Iowa
46 29 Acts, chapter 278.

46 30 9. SCHOOL FOOD SERVICE

46 31 For use as state matching funds for federal programs that
46 32 shall be disbursed according to federal regulations, including
46 33 salaries, support, maintenance, and miscellaneous purposes:
46 34 \$ 2,509,683

General Fund appropriation to Department of Education for School Food Service.

DETAIL: Maintains the current level of General Fund support.

46 35 10. IOWA EMPOWERMENT FUND

47 1 For deposit in the school ready children grants account of
47 2 the Iowa empowerment fund created in section 28.9:
47 3 \$ 13,381,594

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

DETAIL: Maintains the current level of General Fund support.

47 4 a. From the moneys deposited in the school ready children
47 5 grants account for the fiscal year beginning July 1, 2004, and
47 6 ending June 30, 2005, not more than \$200,000 is allocated for
47 7 the community empowerment office and other technical
47 8 assistance activities. It is the intent of the general
47 9 assembly that regional technical assistance teams will be
47 10 established and will include staff from various agencies, as
47 11 appropriate, including the area education agencies, community
47 12 colleges, and the Iowa state university of science and
47 13 technology cooperative extension service in agriculture and
47 14 home economics. The Iowa empowerment board shall direct staff
47 15 to work with the advisory council to inventory technical
47 16 assistance needs. Funds allocated under this lettered
47 17 paragraph may be used by the Iowa empowerment board for the
47 18 purpose of skills development and support for ongoing training
47 19 of the regional technical assistance teams. However, funds
47 20 shall not be used for additional staff or for the
47 21 reimbursement of staff.

Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2005, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.

47 22 b. Notwithstanding any other provision of law to the

CODE: Specifies that the funds appropriated for School Ready

47 23 contrary, the community empowerment office shall use the
 47 24 documentation created by the legislative services agency to
 47 25 continue the implementation of the four-year phase-in period
 47 26 of the distribution formula approved by the community
 47 27 empowerment board.

Children Grants will be allocated to the Community Empowerment Areas following the four-year phase-in plan, begun in FY 2004, to implement the Community Empowerment Board's distribution formula.

DETAIL: In FY 2005, the phase-in plan maintains allocations at or above 75.00% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be maintained at or above 50.00% of the FY 2003 allocations. The full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185.00% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the areas.

47 28 c. As a condition of receiving funding appropriated in
 47 29 this subsection, each community empowerment area board shall
 47 30 report to the Iowa empowerment board progress on each of the
 47 31 state indicators approved by the state board, as well as
 47 32 progress on local indicators. The community empowerment area
 47 33 board must also submit a written plan amendment extending by
 47 34 one year the area's comprehensive school ready children grant
 47 35 plan developed for providing services for children from birth
 48 1 through five years of age and provide other information
 48 2 specified by the Iowa empowerment board. The amendment may
 48 3 also provide for changes in the programs and services provided
 48 4 under the plan. The Iowa empowerment board shall establish a
 48 5 submission deadline for the plan amendment that allows a
 48 6 reasonable period of time for preparation of the plan
 48 7 amendment and for review and approval or request for
 48 8 modification of the plan amendment by the Iowa empowerment
 48 9 board. In addition, the community empowerment board must
 48 10 continue to comply with reporting provisions and other
 48 11 requirements adopted by the Iowa empowerment board in
 48 12 implementing section 28.8.

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

<p>48 13 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS 48 14 To provide funds for costs of providing textbooks to each 48 15 resident pupil who attends a nonpublic school as authorized by 48 16 section 301.1. The funding is limited to \$20 per pupil and 48 17 shall not exceed the comparable services offered to resident 48 18 public school pupils: 48 19 \$ 590,458</p>	<p>General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.</p> <p>DETAIL: This is an increase of \$26,050 compared to estimated net FY 2004.</p>
<p>48 20 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 48 21 For purposes, as provided in law, of the student 48 22 achievement and teacher quality program established pursuant 48 23 to chapter 284: 48 24 \$ 43,113,894</p>	<p>General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.</p> <p>DETAIL: Maintains the current level of General Fund support. A later section in this Division permits the use of unexpended funds from the FY 2004 General Fund appropriation for specific purposes of the Program.</p>
<p>48 25 13. COMMUNITY COLLEGES 48 26 For general state financial aid to merged areas as defined 48 27 in section 260C.2 in accordance with chapters 258 and 260C: 48 28 \$139,779,244</p>	<p>General Fund appropriation to community colleges for general financial aid.</p> <p>DETAIL: This is an increase of \$4,000,000 compared to estimated net FY 2004.</p>
<p>48 29 The funds appropriated in this subsection shall be 48 30 allocated as follows: 48 31 a. Merged Area I \$ 6,708,091 48 32 b. Merged Area II \$ 7,879,554 48 33 c. Merged Area III \$ 7,319,927 48 34 d. Merged Area IV \$ 3,577,825 48 35 e. Merged Area V \$ 7,485,252 49 1 f. Merged Area VI \$ 6,934,944 49 2 g. Merged Area VII \$ 10,006,202 49 3 h. Merged Area IX \$ 12,306,903 49 4 i. Merged Area X \$ 19,314,140 49 5 j. Merged Area XI \$ 20,499,245 49 6 k. Merged Area XII \$ 8,076,106 49 7 l. Merged Area XIII \$ 8,304,674</p>	<p>Specifies allocations to the community colleges.</p>

49 8 m. Merged Area XIV \$ 3,620,486
 49 9 n. Merged Area XV \$ 11,392,398
 49 10 o. Merged Area XVI \$ 6,353,497

49 11 Sec. 76. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

49 12 Notwithstanding section 272.10, up to 85 percent of any funds
 49 13 received annually resulting from an increase in fees approved
 49 14 and implemented for licensing by the state board of
 49 15 educational examiners after July 1, 1997, and before June 30,
 49 16 2003, and up to 70 percent of any funds received annually
 49 17 resulting from an increase in fees approved and implemented
 49 18 for licensing by the state board after July 1, 2003, shall be
 49 19 available for the fiscal year beginning July 1, 2004, to the
 49 20 state board for purposes related to the state board's duties,
 49 21 including, but not limited to, additional full-time equivalent
 49 22 positions. The director of the department of administrative
 49 23 services shall draw warrants upon the treasurer of state from
 49 24 the funds appropriated as provided in this section and shall
 49 25 make the funds resulting from the increase in fees available
 49 26 during the fiscal year to the state board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997, and before July 1, 2003. Permits the Board to retain up to 70.00% of increased revenues from fee increases approved after July 1, 2003.

DETAIL: Most license fees were increased from \$25 to \$50 between FY 1998 and FY 2003. Each year, the Board of Educational Examiners has been authorized to retain 85.00% of the revenues resulting from those increases. In FY 2004, the Board approved increasing most fees to \$60, effective September 2004. Licenses are generally five years in length.

Estimated FY 2004 total license fee revenue is \$1,224,000, with the Board of Educational Examiners retaining \$524,000. The remaining \$700,000 will be deposited to the General Fund. The new fee increase is expected to generate an additional \$215,000 in annual revenue. Under the provisions of the Bill, the Board would retain \$150,500, and the General Fund would receive \$64,500.

49 27 Sec. 77. MINIMUM TEACHER SALARY REQUIREMENTS -- FY 2004-
49 28 2005.

49 29 1. Notwithstanding section 284.7, subsection 1, paragraph
 49 30 "a", subparagraph (2), the minimum teacher salary paid by a
 49 31 school district or area education agency for purposes of
 49 32 teacher compensation in accordance with chapter 284, for the
 49 33 fiscal year beginning July 1, 2004, and ending June 30, 2005,
 49 34 shall be the minimum salary amount the school district or area
 49 35 education agency paid to a first-year beginning teacher or,
 50 1 the minimum salary amount the school district or area
 50 2 education agency would have paid a first-year beginning
 50 3 teacher if the school district or area education agency had
 50 4 participated in the program in the 2001-2002 school year, in

CODE: Maintains the FY 2005 minimum teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a first-year beginning teacher by the school district or area education agency in FY 2002.

50 5 accordance with section 284.7, subsection 1, Code Supplement
50 6 2001. If the school district or area education agency did not
50 7 employ a first-year beginning teacher in the 2001-2002 school
50 8 year, the minimum salary is the amount that the district would
50 9 have paid a first-year beginning teacher under chapter 284 in
50 10 the 2001-2002 school year.

50 11 2. Notwithstanding section 284.7, subsection 1, paragraph
50 12 "b", subparagraph (2), the minimum career teacher salary paid
50 13 to a career teacher who was a beginning teacher in the 2001-
50 14 2002 school year, by a school district or area education
50 15 agency participating in the student achievement and teacher
50 16 quality program, for the school year beginning July 1, 2004,
50 17 and ending June 30, 2005, shall be, unless the school district
50 18 has a minimum career teacher salary that exceeds thirty
50 19 thousand dollars, one thousand dollars greater than the
50 20 minimum salary amount the school district or area education
50 21 agency paid to a first-year beginning teacher if the school
50 22 district or area education agency participated in the program
50 23 during the 2001-2002 school year, or the minimum salary amount
50 24 the school district or area education agency would have paid a
50 25 first-year beginning teacher if the school district or area
50 26 education agency had participated in the program in the 2001-
50 27 2002 school year, in accordance with section 284.7, subsection
50 28 1, Code Supplement 2001.

CODE: Maintains the FY 2005 minimum career teacher salary required by the Student Achievement and Teacher Quality Program for a career teacher who was a first-year beginning teacher in FY 2002 at \$1,000 above the minimum salary paid a first-year beginning teacher by the school district or AEA in FY 2002. School districts with a minimum career teacher salary that exceeds \$30,000 are exempt from this provision.

50 29 3. Notwithstanding section 284.7, subsection 1, paragraph
50 30 "b", subparagraph (2), and except as provided in subsection 2,
50 31 the minimum career teacher salary paid by a school district or
50 32 area education agency participating in the student achievement
50 33 and teacher quality program, for purposes of teacher
50 34 compensation in accordance with chapter 284, for the school
50 35 year beginning July 1, 2004, and ending June 30, 2005, shall
51 1 be the minimum salary amount the school district or area
51 2 education agency paid to a career teacher if the school
51 3 district or area education agency participated in the program

CODE: Maintains the FY 2005 minimum career teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a career teacher by the school district or AEA in FY 2002.

51 4 during the 2001-2002 school year, or, the minimum salary
 51 5 amount the school district or area education agency would have
 51 6 paid a career teacher if the school district or area education
 51 7 agency had participated in the program in the 2001-2002 school
 51 8 year, in accordance with section 284.7, subsection 1, Code
 51 9 Supplement 2001.

51 10 Sec. 78. SUPPLEMENTAL AID FOR THE IOWA PUBLIC BROADCASTING
 51 11 DIVISION. Notwithstanding the provisions of section 8.33, or
 51 12 any other provision of law to the contrary, \$158,000 from the
 51 13 moneys from the appropriation made in section 284.13,
 51 14 subsection 1, paragraph "d", as amended by this division of
 51 15 this Act, which remain unexpended or unencumbered on June 30,
 51 16 2004, shall not revert but shall remain available for
 51 17 expenditure in the succeeding fiscal year by the department of
 51 18 education for the public broadcasting division to supplement
 51 19 the appropriation made in this division of this Act for the
 51 20 public broadcasting division.

CODE: Allocates to Iowa Public Television \$158,000 from unexpended funds allocated to evaluator training in the FY 2004 General Fund appropriation to the Student Achievement and Teacher Quality Program. The monies will fund the costs of operating five digital transmitters.

51 21 STATE BOARD OF REGENTS

51 22 Sec. 79. There is appropriated from the general fund of
 51 23 the state to the state board of regents for the fiscal year
 51 24 beginning July 1, 2004, and ending June 30, 2005, the
 51 25 following amounts, or so much thereof as may be necessary, to
 51 26 be used for the purposes designated:

51 27 1. OFFICE OF STATE BOARD OF REGENTS
 51 28 a. For salaries, support, maintenance, miscellaneous
 51 29 purposes, and for not more than the following full-time
 51 30 equivalent positions:
 51 31 \$ 1,160,398
 51 32 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of General Fund support and FTE positions.

51 33 The state board of regents, the department of management,

Requires the Board of Regents, the Department of Management, and

51 34 and the legislative services agency shall cooperate to
 51 35 determine and agree upon, by November 15, 2004, the amount
 52 1 that needs to be appropriated for tuition replacement for the
 52 2 fiscal year beginning July 1, 2005.

the Legislative Services Agency (LSA) to agree upon the FY 2005
 Tuition Replacement appropriation by November 15, 2004.

52 3 The state board of regents shall submit a monthly financial
 52 4 report in a format agreed upon by the state board of regents
 52 5 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

52 6 b. For allocation by the state board of regents to the
 52 7 state university of iowa, the iowa state university of science
 52 8 and technology, and the university of northern iowa to
 52 9 reimburse the institutions for deficiencies in their operating
 52 10 funds resulting from the pledging of tuitions, student fees
 52 11 and charges, and institutional income to finance the cost of
 52 12 providing academic and administrative buildings and facilities
 52 13 and utility services at the institutions:
 52 14 \$ 13,009,474

General Fund appropriation to the Board of Regents for Tuition
 Replacement.

DETAIL: Maintains current level of General Fund support. The Board
 uses these funds to pay the debt service on academic revenue bonds
 for buildings. A portion of the funds needed for debt service will be
 appropriated from tobacco funds. That amount appropriated from
 tobacco funds for FY 2005 is expected to be \$10,437,174. This would
 make a total of \$23,446,648 available to the Board of Regents for
 debt service in FY 2005.

52 15 c. For funds to be allocated to the southwest iowa
 52 16 graduate studies center:
 52 17 \$ 105,956

General Fund appropriation to the Board of Regents for the Southwest
 Iowa Graduate Studies Center located at the Iowa School for the Deaf
 in Council Bluffs.

DETAIL: Maintains current level of General Fund support.

52 18 d. For funds to be allocated to the siouxland interstate
 52 19 metropolitan planning council for the tristate graduate center
 52 20 under section 262.9, subsection 21:
 52 21 \$ 77,941

General Fund appropriation to the Board of Regents for the Tri State
 Graduate Center located at Sioux City.

DETAIL: Maintains current level of General Fund support.

52 22 e. For funds to be allocated to the quad-cities graduate
 52 23 studies center:
 52 24 \$ 157,144

General Fund appropriation to the Board of Regents for the Quad-
 Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Maintains current level of General Fund support.

52 25 2. STATE UNIVERSITY OF IOWA

52 26 a. General university, including lakeside laboratory
 52 27 For salaries, support, maintenance, equipment,
 52 28 miscellaneous purposes, and for not more than the following
 52 29 full-time equivalent positions:
 52 30 \$219,937,344
 52 31 FTEs 4,055.62

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: Maintains current level of General Fund support and FTE positions.

52 32 It is the intent of the general assembly that the
 52 33 university continue progress on the school of public health
 52 34 and the public health initiative for the purposes of
 52 35 establishing an accredited school of public health and for
 53 1 funding an initiative for the health and independence of
 53 2 elderly Iowans. From the funds appropriated in this lettered
 53 3 paragraph, the university may use up to \$2,100,000 for the
 53 4 school of public health and the public health initiative.

Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.

53 5 b. University hospitals
 53 6 For salaries, support, maintenance, equipment, and
 53 7 miscellaneous purposes and for medical and surgical treatment
 53 8 of indigent patients as provided in chapter 255, for medical
 53 9 education, and for not more than the following full-time
 53 10 equivalent positions:
 53 11 \$ 1,334,418
 53 12 FTEs 5,471.01

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is a decrease of \$25,950,166 and no change in FTE positions compared to estimated net FY 2004. A portion of the General Fund money eliminated from this budget unit was utilized to increase Medicaid funding in the Health and Human Services Appropriations Division. Although the General Fund appropriation is reduced, it is anticipated that additional federal funds will be received resulting in no reduction in total funds for the SUI Hospitals and Clinics.

53 13 The university of Iowa hospitals and clinics shall, within
 53 14 the context of chapter 255 and when medically appropriate,
 53 15 make reasonable efforts to extend the university of Iowa
 53 16 hospitals and clinics' use of home telemedicine and other
 53 17 technologies to reduce the frequency of visits to the hospital

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City.

53 18 required by the indigent patients.

53 19 The university of Iowa hospitals and clinics shall submit
53 20 quarterly a report regarding the portion of the appropriation
53 21 in this lettered paragraph expended on medical education. The
53 22 report shall be submitted in a format jointly developed by the
53 23 university of Iowa hospitals and clinics, the legislative
53 24 services agency, and the department of management, and shall
53 25 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

53 26 Funds appropriated in this lettered paragraph shall not be
53 27 used to perform abortions except medically necessary
53 28 abortions, and shall not be used to operate the early
53 29 termination of pregnancy clinic except for the performance of
53 30 medically necessary abortions. For the purpose of this
53 31 lettered paragraph, an abortion is the purposeful interruption
53 32 of pregnancy with the intention other than to produce a live-
53 33 born infant or to remove a dead fetus, and a medically
53 34 necessary abortion is one performed under one of the following
53 35 conditions:

Specifies conditions under which abortions may be performed on patients served by the Indigent Patient Care Program.

54 1 (1) The attending physician certifies that continuing the
54 2 pregnancy would endanger the life of the pregnant woman.

54 3 (2) The attending physician certifies that the fetus is
54 4 physically deformed, mentally deficient, or afflicted with a
54 5 congenital illness.

54 6 (3) The pregnancy is the result of a rape which is
54 7 reported within 45 days of the incident to a law enforcement
54 8 agency or public or private health agency which may include a
54 9 family physician.

54 10 (4) The pregnancy is the result of incest which is
54 11 reported within 150 days of the incident to a law enforcement
54 12 agency or public or private health agency which may include a
54 13 family physician.

54 14 (5) The abortion is a spontaneous abortion, commonly known
54 15 as a miscarriage, wherein not all of the products of
54 16 conception are expelled.

54 17 The total quota allocated to the counties for indigent
 54 18 patients for the fiscal year beginning July 1, 2004, shall not
 54 19 be lower than the total quota allocated to the counties for
 54 20 the fiscal year commencing July 1, 1998. The total quota
 54 21 shall be allocated among the counties on the basis of the 2000
 54 22 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2005 reflect the changes in population data from the 2000 Census.

54 23 c. Psychiatric hospital
 54 24 For salaries, support, maintenance, equipment,
 54 25 miscellaneous purposes, for the care, treatment, and
 54 26 maintenance of committed and voluntary public patients, and
 54 27 for not more than the following full-time equivalent
 54 28 positions:
 54 29 \$ 7,043,056
 54 30 FTEs 272.11

General Fund appropriation to the SUI for the Psychiatric Hospital.
 DETAIL: Maintains current level of General Fund support and FTE positions.

54 31 d. Center for disabilities and development
 54 32 For salaries, support, maintenance, miscellaneous purposes,
 54 33 and for not more than the following full-time equivalent
 54 34 positions:
 54 35 \$ 6,363,265
 55 1 FTEs 143.34

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).
 DETAIL: Maintains current level of General Fund support and FTE positions.

55 2 From the funds appropriated in this lettered paragraph,
 55 3 \$200,000 shall be allocated for purposes of the employment
 55 4 policy group.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.

DETAIL: The Group was formerly known as the Creative Employment Options Program.

55 5 e. Oakdale campus
 55 6 For salaries, support, maintenance, miscellaneous purposes,
 55 7 and for not more than the following full-time equivalent
 55 8 positions:
 55 9 \$ 2,657,335

General Fund appropriation to the SUI for the Oakdale Campus.
 DETAIL: Maintains current level of General Fund support and FTE positions.

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55 10	FTEs 43.25	
55 11 f. State hygienic laboratory		General Fund appropriation to the SUI for the State Hygienic Laboratory.
55 12 For salaries, support, maintenance, miscellaneous purposes,		
55 13 and for not more than the following full-time equivalent		
55 14 positions:		DETAIL: Maintains current level of General Fund support and FTE positions.
55 15	\$ 3,802,520	
55 16	FTEs 102.49	
55 17 g. Family practice program		General Fund appropriation to the SUI for the Family Practice Program.
55 18 For allocation by the dean of the college of medicine, with		
55 19 approval of the advisory board, to qualified participants, to		
55 20 carry out chapter 148D for the family practice program,		DETAIL: Maintains current level of General Fund support and FTE positions.
55 21 including salaries and support, and for not more than the		
55 22 following full-time equivalent positions:		
55 23	\$ 2,075,948	
55 24	FTEs 192.40	
55 25 h. Child health care services		General Fund appropriation to the SUI for Specialized Child Health Care Services.
55 26 For specialized child health care services, including		
55 27 childhood cancer diagnostic and treatment network programs,		
55 28 rural comprehensive care for hemophilia patients, and the Iowa		DETAIL: Maintains current level of General Fund support and FTE positions.
55 29 high-risk infant follow-up program, including salaries and		
55 30 support, and for not more than the following full-time		
55 31 equivalent positions:		
55 32	\$ 649,066	
55 33	FTEs 53.46	
55 34 i. Statewide cancer registry		General Fund appropriation to the SUI for the Statewide Cancer Registry.
55 35 For the statewide cancer registry, and for not more than		
56 1 the following full-time equivalent positions:		DETAIL: Maintains current level of General Fund support and FTE positions.
56 2	\$ 178,739	
56 3	FTEs 2.40	
56 4 j. Substance abuse consortium		General Fund appropriation to the SUI for the Substance Abuse

56 5	For funds to be allocated to the Iowa consortium for	Consortium.
56 6	substance abuse research and evaluation, and for not more than	
56 7	the following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
56 8	..... \$ 64,871	positions.
56 9	..... FTEs 1.50	
56 10	k. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
56 11	For the center for biocatalysis, and for not more than the	
56 12	following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
56 13	..... \$ 881,384	positions.
56 14	..... FTEs 5.20	
56 15	l. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
56 16	For the primary health care initiative in the college of	
56 17	medicine and for not more than the following full-time	DETAIL: Maintains current level of General Fund support and FTE
56 18	equivalent positions:	positions.
56 19	..... \$ 759,875	
56 20	..... FTEs 7.75	
56 21	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation
56 22	\$330,000 shall be allocated to the department of family	be allocated to the Department of Family Practice at the College of
56 23	practice at the state university of Iowa college of medicine	Medicine.
56 24	for family practice faculty and support staff.	
56 25	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
56 26	For the birth defects registry and for not more than the	
56 27	following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
56 28	..... \$ 44,636	positions.
56 29	..... FTEs 1.30	
56 30	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
56 31	a. General university	General Fund appropriation to Iowa State University (ISU) for the

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Explanation

56 32	For salaries, support, maintenance, equipment,	general operating budget.
56 33	miscellaneous purposes, and for not more than the following	
56 34	full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
56 35	..... \$173,189,751	positions.
57 1	..... FTEs 3,647.42	
57 2	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU
57 3	university continue progress on the center for excellence in	continue to make progress on the Plant Science Center and permits
57 4	fundamental plant sciences. From the funds appropriated in	up to \$4,670,000 to be expended for this purpose.
57 5	this lettered paragraph, the university may use up to	
57 6	\$4,670,000 for the center for excellence in fundamental plant	
57 7	sciences.	
57 8	b. Agricultural experiment station	General Fund appropriation to ISU for the Agricultural Experiment
57 9	For salaries, support, maintenance, miscellaneous purposes,	Station.
57 10	and for not more than the following full-time equivalent	
57 11	positions:	DETAIL: Maintains current level of General Fund support and FTE
57 12	..... \$ 31,019,520	positions.
57 13	..... FTEs 546.98	
57 14	c. Cooperative extension service in agriculture and home	General Fund appropriation to ISU for the Cooperative Extension
57 15	economics	Service.
57 16	For salaries, support, maintenance, miscellaneous purposes,	
57 17	and for not more than the following full-time equivalent	DETAIL: Maintains current level of General Fund support and FTE
57 18	positions:	positions.
57 19	..... \$ 19,738,432	
57 20	..... FTEs 383.34	
57 21	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
57 22	For agricultural research grants at Iowa state university	
57 23	under section 266.39B, and for not more than the following	DETAIL: Maintains current level of General Fund support and FTE
57 24	full-time equivalent positions:	positions.
57 25	..... \$ 464,319	
57 26	..... FTEs 11.25	

57 27	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
57 28	For deposit in and the use of the livestock disease	
57 29	research fund under section 267.8:	DETAIL: Maintains the current level of General Fund support and
57 30	..... \$ 220,708	FTE positions.
57 31	4. UNIVERSITY OF NORTHERN IOWA	
57 32	a. General university	General Fund appropriation to the University of Northern Iowa (UNI)
57 33	For salaries, support, maintenance, equipment,	for the general operating budget.
57 34	miscellaneous purposes, and for not more than the following	
57 35	full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
58 1	..... \$ 77,804,507	positions.
58 2	..... FTEs 1,398.01	
58 3	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the UNI
58 4	university continue progress on the implementation of a	continue to make progress to implement the Masters in Social Work
58 5	masters in social work program. From the funds appropriated	Program, and permits up to \$450,000 of the funds appropriated for
58 6	in this lettered paragraph, the university may use up to	general university to be used for this purpose. Also, permits up to
58 7	\$450,000 for the implementation of the masters in social work	\$200,000 of the funds appropriated be expended for the Iowa Office
58 8	program, up to \$100,000 for the roadside vegetation project,	of Staff Development to assist teachers attempting to achieve national
58 9	and up to \$200,000 for the Iowa office for staff development.	certification and \$100,000 for a roadside vegetation project.
58 10	b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse
58 11	For purposes of the recycling and reuse center, and for not	Center.
58 12	more than the following full-time equivalent positions:	
58 13	..... \$ 211,858	DETAIL: Maintains current level of General Fund support and FTE
58 14	..... FTEs 3.00	positions.
58 15	5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the State School for the Deaf.
58 16	For salaries, support, maintenance, miscellaneous purposes,	
58 17	and for not more than the following full-time equivalent	DETAIL: This is an increase of \$161,994 and no change in FTE
58 18	positions:	positions compared to estimated net FY 2004. This increase is to
58 19	..... \$ 8,261,706	provide a 2.00% inflationary increase for operations.
58 20	..... FTEs 126.60	

58 21 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 58 22 For salaries, support, maintenance, miscellaneous purposes,
 58 23 and for not more than the following full-time equivalent
 58 24 positions:
 58 25 \$ 4,622,122
 58 26 FTEs 81.00

General Fund appropriation to the Iowa Braille and Sight Saving School.

 DETAIL: This is an increase of \$90,630 and no change in FTE positions compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase for operations.

58 27 7. TUITION AND TRANSPORTATION COSTS
 58 28 For payment to local school boards for the tuition and
 58 29 transportation costs of students residing in the Iowa braille
 58 30 and sight saving school and the state school for the deaf
 58 31 pursuant to section 262.43 and for payment of certain
 58 32 clothing, prescription, and transportation costs for students
 58 33 at these schools pursuant to section 270.5:
 58 34 \$ 15,020

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

 DETAIL: This is an increase of \$295 compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase.

58 35 Sec. 80. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
 59 1 the fiscal year beginning July 1, 2004, and ending June 30,
 59 2 2005, the department of human services shall continue the
 59 3 supplemental disproportionate share and a supplemental
 59 4 indirect medical education adjustment applicable to state-
 59 5 owned acute care hospitals with more than 500 beds and shall
 59 6 reimburse qualifying hospitals pursuant to that adjustment
 59 7 with a supplemental amount for services provided medical
 59 8 assistance recipients. The adjustment shall generate
 59 9 supplemental payments intended to equal the state
 59 10 appropriation made to a qualifying hospital for treatment of
 59 11 indigent patients as provided in chapter 255. To the extent
 59 12 of the supplemental payments, a qualifying hospital shall,
 59 13 after receipt of the funds, transfer to the department of
 59 14 human services an amount equal to the actual supplemental
 59 15 payments that were made in that month. The aggregate amounts
 59 16 for the fiscal year shall not exceed the state appropriation
 59 17 made to the qualifying hospital for treatment of indigent
 59 18 patients as provided in chapter 255. The department of human
 59 19 services shall deposit these funds in the department's medical

Specifies procedures for the SUI and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government.

 DETAIL: This language allows federal receipts received by the SUI Hospitals and Clinics to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$31,300,000 for FY 2005 (estimated by DHS), as these funds will be deposited directly to the DHS account by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

59 20 assistance account. To the extent that state funds
59 21 appropriated to a qualifying hospital for the treatment of
59 22 indigent patients as provided in chapter 255 have been
59 23 transferred to the department of human services as a result of
59 24 these supplemental payments made to the qualifying hospital,
59 25 the department shall not, directly or indirectly, recoup the
59 26 supplemental payments made to a qualifying hospital for any
59 27 reason, unless an equivalent amount of the funds transferred
59 28 to the department of human services by a qualifying hospital
59 29 pursuant to this provision is transferred to the qualifying
59 30 hospital by the department.

59 31 If the state supplemental amount allotted to the state of
59 32 Iowa for the federal fiscal year beginning October 1, 2004,
59 33 and ending September 30, 2005, pursuant to section 1923(f)(3)
59 34 of the federal Social Security Act, as amended, or pursuant to
59 35 federal payments for indirect medical education is greater
60 1 than the amount necessary to fund the federal share of the
60 2 supplemental payments specified in the preceding paragraph,
60 3 the department of human services shall increase the
60 4 supplemental disproportionate share or supplemental indirect
60 5 medical education adjustment by the lesser of the amount
60 6 necessary to utilize fully the state supplemental amount or
60 7 the amount of state funds appropriated to the state university
60 8 of Iowa general education fund and allocated to the university
60 9 for the college of medicine. The state university of Iowa
60 10 shall transfer from the allocation for the college of medicine
60 11 to the department of human services, on a monthly basis, an
60 12 amount equal to the additional supplemental payments made
60 13 during the previous month pursuant to this paragraph. A
60 14 qualifying hospital receiving supplemental payments pursuant
60 15 to this paragraph that are greater than the state
60 16 appropriation made to the qualifying hospital for treatment of
60 17 indigent patients as provided in chapter 255 shall be
60 18 obligated as a condition of its participation in the medical
60 19 assistance program to transfer to the state university of Iowa
60 20 general education fund on a monthly basis an amount equal to
60 21 the funds transferred by the state university of Iowa to the
60 22 department of human services. To the extent that state funds

60 23 appropriated to the state university of Iowa and allocated to
60 24 the college of medicine have been transferred to the
60 25 department of human services as a result of these supplemental
60 26 payments made to the qualifying hospital, the department shall
60 27 not, directly or indirectly, recoup these supplemental
60 28 payments made to a qualifying hospital for any reason, unless
60 29 an equivalent amount of the funds transferred to the
60 30 department of human services by the state university of Iowa
60 31 pursuant to this paragraph is transferred to the qualifying
60 32 hospital by the department.

60 33 Continuation of the supplemental disproportionate share and
60 34 supplemental indirect medical education adjustment shall
60 35 preserve the funds available to the university hospital for
61 1 medical and surgical treatment of indigent patients as
61 2 provided in chapter 255 and to the state university of Iowa
61 3 for educational purposes at the same level as provided by the
61 4 state funds initially appropriated for that purpose.
61 5 The department of human services shall, in any compilation
61 6 of data or other report distributed to the public concerning
61 7 payments to providers under the medical assistance program,
61 8 set forth reimbursements to a qualifying hospital through the
61 9 supplemental disproportionate share and supplemental indirect
61 10 medical education adjustment as a separate item and shall not
61 11 include such payments in the amounts otherwise reported as the
61 12 reimbursement to a qualifying hospital for services to medical
61 13 assistance recipients.
61 14 For purposes of this section, "supplemental payment" means
61 15 a supplemental payment amount paid for medical assistance to a
61 16 hospital qualifying for that payment under this section.

61 17 Sec. 81. For the fiscal year beginning July 1, 2004, and
61 18 ending June 30, 2005, the state board of regents may use
61 19 notes, bonds, or other evidences of indebtedness issued under
61 20 section 262.48 to finance projects that will result in energy
61 21 cost savings in an amount that will cause the state board to
61 22 recover the cost of the projects within an average of six
61 23 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

61 24 Sec. 82. Notwithstanding section 270.7, the department of
 61 25 administrative services shall pay the state school for the
 61 26 deaf and the Iowa braille and sight saving school the moneys
 61 27 collected from the counties during the fiscal year beginning
 61 28 July 1, 2004, for expenses relating to prescription drug costs
 61 29 for students attending the state school for the deaf and the
 61 30 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

61 31 Sec. 83. Section 256.44, subsection 7, Code 2003, is
 61 32 amended to read as follows:
 61 33 7. The department shall prorate the amount of the annual
 61 34 awards paid in accordance with this section when the number of
 61 35 award recipients exceeds one thousand one hundred individuals.
 62 1 The department may prorate the amount of an annual award when
 62 2 a teacher who meets the qualifications of subsection 1 is
 62 3 employed on a less than full-time basis by a school district.
 62 4 The state board shall adopt rules under chapter 17A
 62 5 establishing criteria for the proration of annual awards.

CODE: Permits the Department of Education to prorate National Board Certification awards for qualifying part-time teachers. The Department is directed to adopt rules to establish criteria for prorating the awards.

62 6 Sec. 84. Section 261.25, subsections 1, 2, and 3, Code
 62 7 Supplement 2003, are amended to read as follows:
 62 8 1. There is appropriated from the general fund of the
 62 9 state to the commission for each fiscal year the sum of ~~forty-~~
 62 10 ~~six forty-seven~~ million ~~four one hundred seventeen fifty-seven~~
 62 11 ~~thousand nine five hundred sixty-four fifteen~~ dollars for
 62 12 tuition grants.

CODE: General Fund standing appropriation of \$47,157,515 for the Tuition Grant Program within the College Student Aid Commission.

DETAIL: This is an increase of \$1,900,000 compared to estimated net FY 2004. This level of funding will increase the average grant from \$3,037 to \$3,165 for approximately 14,900 students (assumes same number of students as FY 2004). The statutory maximum grant remains unchanged at \$4,000.

62 13 2. There is appropriated from the general fund of the
 62 14 state to the commission for each fiscal year the sum of four
 62 15 hundred ~~seventy-seven~~ sixty-five thousand one hundred ~~three~~
 62 16 seventy-five dollars for scholarships.

CODE: General Fund standing appropriation of \$465,175 for the State of Iowa Scholarship Program within the College Student Aid Commission.

DETAIL: Maintains current level of General Fund support.

62 17 3. There is appropriated from the general fund of the

CODE: General Fund standing appropriation of \$2,533,115 for the

62 18 state to the commission for each fiscal year the sum of two
 62 19 million ~~three~~ five hundred ~~seventy-five~~ thirty-three thousand
 62 20 ~~six~~ one hundred ~~fifty-seven~~ fifteen dollars for vocational-
 62 21 technical tuition grants.

Vocational-Technical Tuition Grant Program within the College Student Aid Commission.

DETAIL: This is an increase of \$216,849 compared to estimated net FY 2004. This increase results from elimination and transfer of funding from the Accelerated Career Education (ACE) Grants. The amount appropriated for ACE Grants for FY 2004 is added to this appropriation. Approximately 2,800 students will receive grants under this Program during FY 2005. The average grant award will be approximately \$905.

62 22 Sec. 85. Section 284.10, subsection 3, Code Supplement
 62 23 2003, is amended by striking the subsection.

CODE: Repeals the provision of \$1,000 stipends to teachers who complete evaluator training as part of the Student Achievement and Teacher Quality Program. The provision contains a sunset date of June 30, 2004.

62 24 Sec. 86. Section 284.13, subsection 1, paragraphs b, d,
 62 25 and e, Code Supplement 2003, are amended to read as follows:
 62 26 b. For the fiscal year beginning July 1, ~~2003~~ 2004, and
 62 27 ending June 30, ~~2004~~ 2005, to the department of education, the
 62 28 amount of one million seven hundred thousand dollars for the
 62 29 issuance of national board certification awards in accordance
 62 30 with section 256.44.

CODE: Allocates \$1,700,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for the issuance of National Board Certification awards.

62 31 d. For the fiscal year beginning July 1, 2003, and ending
 62 32 June 30, 2004, up to one million dollars to the department of
 62 33 education for purposes of ~~establishing~~ maintaining the
 62 34 evaluator training program, ~~including but not limited to an~~
 62 35 ~~evaluation process; the training of providers; development of~~
 63 1 ~~a provider approval process; training materials and costs; for~~
 63 2 ~~payment to practitioners under section 284.10, subsection 3,~~
 63 3 ~~and to pay any applicable costs of the employer's share of~~
 63 4 ~~contributions to federal social security and the Iowa public~~
 63 5 ~~employees' retirement system or a pension and annuity~~
 63 6 ~~retirement system established under chapter 294, for such~~
 63 7 ~~amounts paid by the district; and for subsidies to school~~

CODE: Allocates up to \$1,000,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for the maintenance of the Evaluator Training Program. Permits \$150,000 of unexpended funds from the FY 2004 General Fund appropriation to the Program to remain available for evaluator training in FY 2005. Allocates up to \$500,000 of unexpended funds from the FY 2004 General Fund appropriation to the Program to supplement funds allocated for salaries and career development.

DETAIL: The Bill incorrectly refers to paragraph "g" of the Subsection. The correct paragraph is "f."

63 8 districts for training costs. A portion of the funds
 63 9 allocated to the department for purposes of this paragraph may
 63 10 be used by the department for administrative purposes.
 63 11 Notwithstanding section 8.33, from the moneys allocated under
 63 12 this paragraph for the fiscal year beginning July 1, 2003,
 63 13 that remain unobligated or unexpended at the end of the fiscal
 63 14 year, one hundred fifty thousand dollars shall not revert but
 63 15 shall remain available for expenditure to maintain the
 63 16 evaluator training program, and up to five hundred thousand
 63 17 dollars shall remain available to supplement moneys allocated
 63 18 pursuant to paragraph "f" of this subsection.

63 19 e. For the fiscal year beginning July 1, ~~2003~~ 2004, and
 63 20 ending June 30, ~~2004~~ 2005, up to ~~three~~ four hundred ~~seventy-~~
 63 21 ~~five~~ thousand dollars to the department of education for
 63 22 purposes of implementing the career development program
 63 23 requirements of section 284.6, and the review panel
 63 24 requirements of section 284.9. From the moneys allocated to
 63 25 the department pursuant to this paragraph, not less than
 63 26 seventy-five thousand dollars shall be used to administer the
 63 27 ambassador to education position in accordance with section
 63 28 256.45. A portion of the funds allocated to the department
 63 29 for purposes of this paragraph may be used by the department
 63 30 for administrative purposes. Notwithstanding section 8.33,
 63 31 moneys allocated for purposes of this paragraph prior to July
 63 32 1, 2004, which remain unobligated or unexpended at the end of
 63 33 the fiscal year for which the moneys were appropriated, shall
 63 34 remain available for expenditure for the purposes for which
 63 35 they were allocated, for the fiscal year beginning July 1,
 64 1 2004, and ending June 30, 2005.

CODE: Allocates up to \$400,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for implementation of the career development requirements of the Program. Of that amount, not less than \$75,000 is allocated to administer the Ambassador to Education Program. Permits funds allocated to this purpose in previous fiscal years that remain unexpended at the end of FY 2004 to not revert and remain available in FY 2005 for the purposes for which they were allocated.

64 2 Sec. 87. EFFECTIVE DATE. The provisions of this division
 64 3 of this Act providing for supplemental aid for the Iowa public
 64 4 broadcasting division and amending section 284.13, subsection
 64 5 1, paragraphs "d" and "e", relating to moneys carried over to
 64 6 the 2004-2005 fiscal year, being deemed of immediate

Specifies that the provisions in this Division, pertaining to unexpended funds carried over to FY 2005 in the Student Achievement and Teacher Quality Program, take effect upon enactment.

64 7 importance, takes effect upon enactment.

64 8 DIVISION V
64 9 HEALTH AND HUMAN SERVICES

64 10 ELDER AFFAIRS

64 11 Sec. 88. DEPARTMENT OF ELDER AFFAIRS. There is
64 12 appropriated from the general fund of the state to the
64 13 department of elder affairs for the fiscal year beginning July
64 14 1, 2004, and ending June 30, 2005, the following amount, or so
64 15 much thereof as is necessary, to be used for the purposes
64 16 designated:

64 17 For aging programs for the department of elder affairs and
64 18 area agencies on aging to provide citizens of Iowa who are 60
64 19 years of age and older with case management for the frail
64 20 elderly, the retired and senior volunteer program, resident
64 21 advocate committee coordination, employment, and other
64 22 services which may include, but are not limited to, adult day
64 23 services, respite care, chore services, telephone reassurance,
64 24 information and assistance, and home repair services,
64 25 including the winterizing of homes, and for the construction
64 26 of entrance ramps which make residences accessible to the
64 27 physically handicapped, and for salaries, support,
64 28 administration, maintenance, miscellaneous purposes, and for
64 29 not more than the following full-time equivalent positions
64 30 with the department of elder affairs:

64 31 \$ 2,625,146

64 32 FTEs 26.75

64 33 1. Funds appropriated in this section may be used to
64 34 supplement federal funds under federal regulations. To
64 35 receive funds appropriated in this section, a local area
65 1 agency on aging shall match the funds with moneys from other
65 2 sources according to rules adopted by the department. Funds

General Fund appropriation to the Department of Elder Affairs.

DETAIL: This is a decrease of \$7,522 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect health insurance premium savings.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

65 3 appropriated in this section may be used for elderly services
 65 4 not specifically enumerated in this section only if approved
 65 5 by an area agency on aging for provision of the service within
 65 6 the area.

65 7 2. Of the funds allocated in this section and any other
 65 8 state funds allocated for aging programs of the area agencies
 65 9 on aging not more than 7.5 percent of the total amount
 65 10 allocated shall be used for area agencies on aging
 65 11 administrative purposes.

65 12 3. It is the intent of the general assembly that the Iowa
 65 13 chapters of the Alzheimer's association and the case
 65 14 management program for the frail elderly shall collaborate and
 65 15 cooperate fully to assist families in maintaining family
 65 16 members with Alzheimer's disease in the community for the
 65 17 longest period of time possible.

65 18 4. The department shall maintain policies and procedures
 65 19 regarding Alzheimer's support and the retired and senior
 65 20 volunteer program.

65 21 HEALTH

65 22 Sec. 89. DEPARTMENT OF PUBLIC HEALTH. There is
 65 23 appropriated from the general fund of the state to the Iowa
 65 24 department of public health for the fiscal year beginning July
 65 25 1, 2004, and ending June 30, 2005, the following amounts, or
 65 26 so much thereof as is necessary, to be used for the purposes
 65 27 designated:

65 28 1. ADDICTIVE DISORDERS
 65 29 For reducing the prevalence of use of tobacco, alcohol, and

Requires the Area Agencies on Aging to spend no more than 7.50% of all State funds appropriated for aging programs for administrative purposes.

Specifies the intent of the General Assembly that the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's support and the Retired Senior Volunteer Programs (RSVPs).

Department of Public Health appropriations for FY 2005.

General Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of General Fund support and FTE

65 30 other drugs, and treating individuals affected by addictive
 65 31 behaviors, including gambling, and for not more than the
 65 32 following full-time equivalent positions:
 65 33 \$ 1,267,111
 65 34 FTEs 15.75

positions.

66 35 a. The department shall continue to coordinate with
 66 1 substance abuse treatment and prevention providers regardless
 66 2 of funding source to assure the delivery of substance abuse
 66 3 treatment and prevention programs.

Requires the Department to continue to coordinate with substance abuse treatment and prevention providers regardless of funding source to assure delivery of programs.

66 4 b. The commission on substance abuse, in conjunction with
 66 5 the department, shall continue to coordinate the delivery of
 66 6 substance abuse services involving prevention, social and
 66 7 medical detoxification, and other treatment by medical and
 66 8 nonmedical providers to uninsured and court-ordered substance
 66 9 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse and the Department to coordinate substance abuse services involving prevention, social, and medical detoxification for uninsured and court-ordered substance abuse patients in all counties.

66 10 c. The department and any grantee or subgrantee of the
 66 11 department shall not discriminate against a nongovernmental
 66 12 organization that provides substance abuse treatment and
 66 13 prevention services or applies for funding to provide those
 66 14 services on the basis that the organization has a religious
 66 15 character. The department shall report to the governor and
 66 16 the general assembly on or before February 1, 2005, regarding
 66 17 the number of religious or other nongovernmental organizations
 66 18 that applied for funds in the preceding fiscal year, the
 66 19 amounts awarded to those organizations, and the basis for any
 66 20 refusal by the department or grantee or subgrantee of the
 66 21 department to award funds to any of those organizations that
 66 22 applied.

Prohibits the Department from discriminating against religious organizations that provide substance abuse treatment and prevention services or apply for funding to provide these services. Also, requires the Department to report to the Governor and the General Assembly on or before February 1, 2005, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded, and the basis for any refusal to award funds.

66 23 2. ADULT WELLNESS

General Fund appropriation to the Adult Wellness Program.

66 24 For maintaining or improving the health status of adults,
 66 25 with target populations between the ages of 18 through 60, and

DETAIL: This is an increase of \$50,000 and a decrease of 0.07 FTE

<p>66 26 for not more than the following full-time equivalent 66 27 positions: 66 28 \$ 304,067 66 29 FTEs 20.85</p>	<p>position compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$50,000 for the Maternal Health Program to reflect the amount transferred to the Program in FY 2004. • A decrease of 0.07 FTE position to reflect the FTE positions utilized.
<p>66 30 3. CHILD AND ADOLESCENT WELLNESS 66 31 For promoting the optimum health status for children and 66 32 adolescents from birth through 21 years of age, and for not 66 33 more than the following full-time equivalent positions: 66 34 \$ 915,803 66 35 FTEs 44.10</p>	<p>General Fund appropriation to the Child and Adolescent Wellness Program.</p> <p>DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect the amount transferred to the Child Health Program in FY 2004.</p>
<p>67 1 4. CHRONIC CONDITIONS 67 2 For serving individuals identified as having chronic 67 3 conditions or special health care needs, and for not more than 67 4 the following full-time equivalent positions: 67 5 \$ 845,863 67 6 FTEs 10.00</p>	<p>General Fund appropriation to the Chronic Conditions Program.</p> <p>DETAIL: This is a decrease of \$174,177 and 0.09 FTE position compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> • A decrease of \$174,177 to reflect the amount transferred to other programs within the Department in FY 2004. • A decrease of 0.09 FTE position to reflect the FTE positions utilized.
<p>67 7 5. COMMUNITY CAPACITY 67 8 For strengthening the health care delivery system at the 67 9 local level, and for not more than the following full-time 67 10 equivalent positions: 67 11 \$ 1,267,359 67 12 FTEs 21.60</p>	<p>General Fund appropriation to the Community Capacity Program.</p> <p>DETAIL: This is a decrease of \$41,389 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect the amount transferred to other programs within the Department in FY 2004.</p>
<p>67 13 Of the funds appropriated in this subsection, \$100,000 is</p>	<p>Requires an allocation of \$100,000 for a child vision-screening</p>

67 14 allocated for a child vision screening program implemented
67 15 through the university of Iowa hospitals and clinics in
67 16 collaboration with community empowerment areas.

program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

67 17 6. ELDERLY WELLNESS

General Fund appropriation to the Elderly Wellness Program.

67 18 For optimizing the health of persons 60 years of age and
67 19 older, and for not more than the following full-time
67 20 equivalent positions:

DETAIL: This is no change in funding and a decrease of 0.15 FTE position compared to the estimated net FY 2004 appropriation to reflect the FTE positions utilized.

67 21 \$ 9,233,985
67 22 FTEs 4.95

67 23 The department shall implement elderly wellness services in
67 24 a manner that ensures that the services provided are not
67 25 payable by a third-party source. The department shall submit
67 26 a report by December 1, 2004, to the persons in this division
67 27 of this Act designated to receive reports regarding the
67 28 provision of services and expenditures for the services.

Requires the Department to provide services under the Elderly Wellness Program in a manner that ensures services are not payable by third party source. Also, requires the Department to submit a report by December 1, 2004, regarding services and related expenditures.

67 29 7. ENVIRONMENTAL HAZARDS

General Fund appropriation to the Environmental Hazards Program.

67 30 For reducing the public's exposure to hazards in the
67 31 environment, primarily chemical hazards, and for not more than
67 32 the following full-time equivalent positions:

DETAIL: This is a decrease of \$89,000 and 0.95 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

67 33 \$ 251,808
67 34 FTEs 8.30

- A decrease of \$89,000 to reflect the amount transferred to other programs within the Department in FY 2004.
- A decrease of 0.95 FTE position to reflect the FTE positions utilized.

67 35 8. INFECTIOUS DISEASES

General Fund appropriation to the Infectious Diseases Program.

68 1 For reducing the incidence and prevalence of communicable
68 2 diseases, and for not more than the following full-time
68 3 equivalent positions:

DETAIL: This is an increase of \$2,452 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect the amount transferred to the Center for Epidemiology in FY 2004.

68 4 \$ 1,079,703
68 5 FTEs 38.25

PG LN	LSB6953S	Explanation
68 6 9. INJURIES 68 7 For providing support and protection to victims of abuse or 68 8 injury, or programs that are designed to prevent abuse or 68 9 injury, and for not more than the following full-time 68 10 equivalent positions: 68 11 \$ 1,379,358 68 12 FTEs 9.10		General Fund appropriation to the Injuries Program. DETAIL: Maintains current level of General Fund support and FTE positions.
68 13 Of the funds appropriated in this subsection, \$660,000 68 14 shall be credited to the emergency medical services fund 68 15 created in section 135.25.		Requires \$660,000 be allocated to the Emergency Medical Services Fund. DETAIL: Maintains the FY 2004 allocation level. The funds are used for training and equipment provided through the Emergency Medical Services Program.
68 16 10. PUBLIC PROTECTION 68 17 For protecting the health and safety of the public through 68 18 establishing standards and enforcing regulations, and for not 68 19 more than the following full-time equivalent positions: 68 20 \$ 6,598,873 68 21 FTEs 152.05		General Fund appropriation to the Public Protection Program. DETAIL: This is an increase of \$88,755 and 1.41 FTE positions compared to the estimated net FY 2004 appropriation. The change includes: <ul style="list-style-type: none"> • An increase of \$88,755 to reflect the amount transferred to the Medical Examiner's Office in FY 2004. • An increase of 1.41 FTE positions for additional investigators for the Board of Nursing. The positions will be paid for with fees generated from nursing licenses.
68 22 a. The department may expend funds received from licensing 68 23 fees in addition to amounts appropriated in this subsection, 68 24 if those additional expenditures are directly the result of a 68 25 scope of practice review committee's unanticipated litigation 68 26 costs arising from the discharge of an examining board's 68 27 regulatory duties. Before the department expends or encumbers 68 28 funds for a scope of practice review committee or for an 68 29 amount in excess of the funds budgeted for an examining board, 68 30 the director of the department of management shall approve the		Permits the Department to use up to 5.00% of the average annual fees generated from the previous two fiscal years for unanticipated litigation for Scope of Practice Review Committee expenses.

68 31 expenditure or encumbrance. The amounts necessary to fund any
68 32 unanticipated litigation or scope of practice review committee
68 33 expense in the fiscal year beginning July 1, 2004, shall not
68 34 exceed 5 percent of the average annual fees generated by the
68 35 boards for the previous two fiscal years. The funds
69 1 authorized for expenditure pursuant to this lettered paragraph
69 2 are appropriated to the department for the purposes described
69 3 in this paragraph.

69 4 b. For the fiscal year beginning July 1, 2004, the
69 5 department shall retain fees collected from the certification
69 6 of lead inspectors and lead abaters pursuant to section
69 7 135.105A to support the certification program; and shall
69 8 retain fees collected from the licensing, registration,
69 9 authorization, accreditation, and inspection of x-ray machines
69 10 used for mammographically guided breast biopsy, screening, and
69 11 diagnostic mammography, pursuant to section 136C.10 to support
69 12 the administration of the chapter. The department may also
69 13 retain fees collected pursuant to section 136C.10 on all
69 14 shippers of radioactive material waste containers transported
69 15 across Iowa if the department does not obtain funding to
69 16 support the oversight and regulation of this activity, and for
69 17 x-ray radiology examination fees collected by the department
69 18 and reimbursed to a private organization conducting the
69 19 examination. Fees retained by the department pursuant to this
69 20 lettered paragraph are appropriated to the department for the
69 21 purposes described in this lettered paragraph.

69 22 c. The department may retain and expend not more than
69 23 \$297,961 for lease and maintenance expenses from fees
69 24 collected pursuant to section 147.80 by the board of dental
69 25 examiners, the board of pharmacy examiners, the board of
69 26 medical examiners, and the board of nursing in the fiscal year
69 27 beginning July 1, 2004, and ending June 30, 2005. Fees
69 28 retained by the department pursuant to this lettered paragraph
69 29 are appropriated to the department for the purposes described

Requires the Department to retain lead abatement and inspector certification fees to fund the Certification Program and to retain fees from the regulation of mammography machines to support regulation activities.

Also, permits the Department to retain fees charged to shippers that transport radioactive material waste containers across the State to fund the regulation of these activities.

Permits the Department to retain up to \$297,961 in fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purposes of lease and maintenance expenses.

69 30 in this lettered paragraph.

69 31 d. The department may retain and expend not more than
69 32 \$100,000 for reduction of the number of days necessary to
69 33 process medical license requests and for reduction of the
69 34 number of days needed for consideration of malpractice cases
69 35 from fees collected pursuant to section 147.80 by the board of
70 1 medical examiners in the fiscal year beginning July 1, 2004,
70 2 and ending June 30, 2005. Fees retained by the department
70 3 pursuant to this lettered paragraph are appropriated to the
70 4 department for the purposes described in this lettered
70 5 paragraph.

Permits the Department to retain and expend up to \$100,000 in fees collected by the Board of Medical Examiners during FY 2005 for the improvement of licensure functions.

70 6 e. The board of dental examiners may retain and expend not
70 7 more than \$148,060 from revenues generated pursuant to section
70 8 147.80. Fees retained by the board pursuant to this lettered
70 9 paragraph are appropriated to the department to be used for
70 10 the purposes of regulating dental assistants.

Permits the Board of Dental Examiners to retain and expend up to \$148,060 from dental assistant registration revenues.

70 11 f. The board of medical examiners, the board of pharmacy
70 12 examiners, the board of dental examiners, and the board of
70 13 nursing shall prepare estimates of projected receipts to be
70 14 generated by the licensing, certification, and examination
70 15 fees of each board as well as a projection of the fairly
70 16 apportioned administrative costs and rental expenses
70 17 attributable to each board. Each board shall annually review
70 18 and adjust its schedule of fees so that, as nearly as
70 19 possible, projected receipts equal projected costs.

Requires the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing to adjust fees so projected revenues equal projected costs.

70 20 g. The board of medical examiners, the board of pharmacy
70 21 examiners, the board of dental examiners, and the board of
70 22 nursing shall retain their individual executive officers, but
70 23 are strongly encouraged to share administrative, clerical, and
70 24 investigative staffs to the greatest extent possible.

Specifies the intent of the General Assembly that the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing share administrative, clerical, and investigative staff.

70 25 h. For the fiscal year beginning July 1, 2004, the board
 70 26 of nursing may retain and expend 90 percent of the revenues
 70 27 generated from any increase in licensing fees pursuant to
 70 28 section 147.80 for purposes related to the state board's
 70 29 duties, including but not limited to the addition of full-time
 70 30 equivalent positions for program services, investigations, and
 70 31 for claiming of medical assistance program funding for school
 70 32 district nursing services provided for students. Fees
 70 33 retained by the board pursuant to this lettered paragraph are
 70 34 appropriated to the board of nursing for the purposes
 70 35 described in this paragraph.

Permits the Board of Nursing to retain and expend 90.00% of the revenues generated from any increase in licensure fees for purposes related to the Board's duties.

71 1 11. RESOURCE MANAGEMENT
 71 2 For establishing and sustaining the overall ability of the
 71 3 department to deliver services to the public, and for not more
 71 4 than the following full-time equivalent positions:
 71 5 \$ 406,707
 71 6 FTEs 47.30

General Fund appropriation to the Resource Management Program.
 DETAIL: This is a decrease of \$292,612 and an increase of 0.07 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

- A decrease of \$100,000 due to FTE vacancy savings in the Administration Division.
- A decrease of \$18,612 to reflect health insurance premium savings.
- A decrease of \$174,000 to eliminate funding previously provided for the Chronic Renal Program. The Department eliminated the Program in FY 2004.
- An increase of 0.07 FTE position to reflect the utilization.

71 7 12. The university of Iowa hospitals and clinics under the
 71 8 control of the state board of regents shall not receive
 71 9 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

71 10 13. A local health care provider or nonprofit health care
 71 11 organization seeking grant moneys administered by the Iowa
 71 12 department of public health shall provide documentation that
 71 13 the provider or organization has coordinated its services with
 71 14 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

71 15 14. a. The department shall apply for available federal
71 16 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

71 17 b. It is the intent of the general assembly to comply with
71 18 the United States Congress' intent to provide education that
71 19 promotes abstinence from sexual activity outside of marriage
71 20 and reduces pregnancies, by focusing efforts on those persons
71 21 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.

71 22 c. Any sexual abstinence education program awarded moneys
71 23 under the grant program shall meet the definition of
71 24 abstinence education in the federal law. Grantees shall be
71 25 evaluated based upon the extent to which the abstinence
71 26 program successfully communicates the goals set forth in the
71 27 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also, requires an evaluation of grantees based on the goals set forth in federal law.

71 28 Sec. 90. GAMBLING TREATMENT FUND -- APPROPRIATION.

Gambling Treatment Fund appropriation to the Department of Public Health for FY 2005.

71 29 1. There is appropriated from funds available in the
71 30 gambling treatment fund established in the office of the
71 31 treasurer of state pursuant to section 99G.39 to the Iowa
71 32 department of public health for the fiscal year beginning July
71 33 1, 2004, and ending June 30, 2005, the following amount, or so
71 34 much thereof as is necessary, to be used for the purpose
71 35 designated:

72 1 a. Addictive disorders
72 2 To be utilized for the benefit of persons with addictions:
72 3 \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains the current level of Gambling Treatment Fund support.

72 4 The appropriation made in this paragraph shall be made from
72 5 proceeds credited to the gambling treatment fund due to an
72 6 increase in the percentage of gambling proceeds credited to

Requires that the funds appropriated for the Addictive Disorders Program be provided from the increase in revenues to the Gambling Treatment Fund if any enactment of legislation by the 2004 General

72 7 the gambling treatment fund if any enactment of legislation by
72 8 the 2004 Eightieth General Assembly in the Regular or
72 9 Extraordinary Legislative Session increases the percentage of
72 10 gambling proceeds credited to the gambling treatment fund.

Assembly increases the percentage of gambling proceeds for the Fund.

72 11 It is the intent of the general assembly that from the
72 12 moneys appropriated in this section, persons with a dual
72 13 diagnosis of substance abuse and gambling addictions shall be
72 14 given priority in treatment services.

Specifies the intent of the General Assembly that persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the funds appropriated in this Section.

72 15 b. Gambling treatment program
72 16 The funds in the gambling treatment fund after the
72 17 appropriation in paragraph "a" is made are appropriated and
72 18 shall be used for funding of administrative costs and to
72 19 provide programs which may include, but are not limited to,
72 20 outpatient and follow-up treatment for persons affected by
72 21 problem gambling, rehabilitation and residential treatment
72 22 programs, information and referral services, education and
72 23 preventive services, and financial management services.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program.

DETAIL: It is estimated that this will be an increase of \$200,000 compared to the funds available in FY 2004.

72 24 2. Unless provided otherwise in legislation enacted by the
72 25 Eightieth General Assembly in 2004, for the fiscal year
72 26 beginning July 1, 2004, and ending June 30, 2005, from the tax
72 27 revenue received by the state racing and gaming commission
72 28 pursuant to section 99D.15, subsections 1, 3, and 4, an amount
72 29 equal to three-tenths of one percent of the gross sum wagered
72 30 by the pari-mutuel method is to be deposited into the gambling
72 31 treatment fund.

Deposits the receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in a preceding Section of this Bill unless otherwise provided for in legislation enacted by the 2004 General Assembly.

72 32 Sec. 91. VITAL RECORDS. The vital records modernization
72 33 project as enacted in 1993 Iowa Acts, chapter 55, section 1,
72 34 as amended by 1994 Iowa Acts, chapter 1068, section 8, as
72 35 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa
73 1 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter

CODE: Extends the Vital Records Modernization Fund and provides that the increased fees continue to be collected and appropriated to the Department of Public Health through FY 2005.

73 2 201, section 17, and as continued by 2000 Iowa Acts, chapter
 73 3 1222, section 10, 2001 Iowa Acts, chapter 182, section 13,
 73 4 2002 Iowa Acts, Second Extraordinary Session, chapter 1003,
 73 5 section 104, and 2003 Iowa Acts, chapter 175, section 4, shall
 73 6 be extended until June 30, 2005, and the increased fees to be
 73 7 collected pursuant to that project shall continue to be
 73 8 collected and are appropriated to the Iowa department of
 73 9 public health until June 30, 2005. The department shall
 73 10 submit a report to the persons designated by this Act to
 73 11 receive reports no later than September 1, 2004, concerning
 73 12 the status of the modernization project, the fees collected,
 73 13 and a target date for the project's completion.

73 14 Sec. 92. SCOPE OF PRACTICE REVIEW PROJECT. The scope of
 73 15 practice review committee pilot project as enacted in 1997
 73 16 Iowa Acts, chapter 203, section 6, as continued by 2002 Iowa
 73 17 Acts, Second Extraordinary Session, chapter 1003, section 107,
 73 18 and 2003 Iowa Acts, chapter 175, section 5, shall be extended
 73 19 until June 30, 2005. The Iowa department of public health
 73 20 shall submit an annual progress report to the governor and the
 73 21 general assembly by January 15 and shall include any
 73 22 recommendations for legislative action as a result of review
 73 23 committee activities. The department may contract with a
 73 24 school or college of public health in Iowa to assist in
 73 25 implementing the project.

CODE: Extends the Scope of Practice Review Committee Project to June 30, 2005, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2005. Also, specifies the report is to include any recommendations for legislative action as a result of review of the Committee's activities.

DETAIL: The Project was originally scheduled to sunset June 30, 2002.

73 26 COMMISSION OF VETERANS AFFAIRS

73 27 Sec. 93. COMMISSION OF VETERANS AFFAIRS. There is
 73 28 appropriated from the general fund of the state to the
 73 29 commission of veterans affairs for the fiscal year beginning
 73 30 July 1, 2004, and ending June 30, 2005, the following amounts,
 73 31 or so much thereof as is necessary, to be used for the
 73 32 purposes designated:

73 33 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

General Fund appropriation to the Commission of Veterans Affairs.

73 34 For salaries, support, maintenance, miscellaneous purposes,
 73 35 including the war orphans educational aid fund established
 74 1 pursuant to chapter 35, and for not more than the following
 74 2 full-time equivalent positions:
 74 3 \$ 293,971
 74 4 FTEs 4.00

DETAIL: Maintains current level of General Fund support and FTE positions.

74 5 Of the funds appropriated in this subsection, \$100,000
 74 6 shall be used by the commission to contract with the
 74 7 department of elder affairs to utilize local veterans affairs
 74 8 commissions and the retired senior volunteers program to
 74 9 increase the utilization by eligible individuals of benefits
 74 10 available through the federal department of veterans affairs.

Requires the Commission to expend \$100,000 to contract with the Department of Elder Affairs to utilize local veterans affairs commissions and the Retired Senior Volunteers Program (RSVP) to increase utilization of federal veteran benefits.

74 11 The commission of veterans affairs may use the gifts
 74 12 accepted by the chairperson of the commission of veterans
 74 13 affairs, or designee, and other resources available to the
 74 14 commission for use at its Camp Dodge office. The commission
 74 15 shall report annually to the governor and the general assembly
 74 16 on monetary gifts received by the commission for the Camp
 74 17 Dodge office.

Permits the Chairperson of the Commission of Veteran Affairs to accept gifts to use at the Camp Dodge Office. Requires the Commission to report annually to the Governor and the General Assembly regarding any monetary gifts.

74 18 2. IOWA VETERANS HOME
 74 19 For salaries, support, maintenance, miscellaneous purposes,
 74 20 and for not more than the following full-time equivalent
 74 21 positions:
 74 22 \$ 16,189,139
 74 23 FTEs 843.50

General Fund appropriation to the Veterans Home.

DETAIL: This is a decrease of \$162,420 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect health insurance premium savings.

74 24 a. The Iowa veterans home may use the gifts accepted by
 74 25 the chairperson of the commission of veterans affairs and
 74 26 other resources available to the commission for use at the
 74 27 Iowa veterans home.

Permits the Veterans Home to accept gifts to use at the Veterans Home.

74 28 b. Any Iowa veterans home successor contractor shall not

Prohibits a contractor utilized at the Veterans Home from considering

74 29 consider employees of a state institution or facility to be
74 30 new employees for purposes of employee wages, health
74 31 insurance, or retirement benefits.

employees of the Home new employees for salaries and benefits.

74 32 c. The chairpersons and ranking members of the joint
74 33 appropriations subcommittee on health and human services shall
74 34 be notified by January 15 of any calendar year during which a
74 35 request for proposals is anticipated to be issued regarding
75 1 any Iowa veterans home contract involving employment, for
75 2 purposes of providing legislative review and oversight.

Requires the Veterans Home to notify the Chairpersons and Ranking Members of the Joint Health and Human Services Appropriations Subcommittee of a request for proposal for additional contracting.

75 3 d. The Iowa veterans home shall operate with a net state
75 4 general fund appropriation. The amount appropriated in this
75 5 subsection is the net amount of state moneys projected to be
75 6 needed for the Iowa veterans home. The purposes of operating
75 7 with a net state general fund appropriation are to encourage
75 8 the Iowa veterans home to operate with increased self-
75 9 sufficiency, to improve quality and efficiency, and to support
75 10 collaborative efforts among all funders of services available
75 11 from the Iowa veterans home. Moneys appropriated in this
75 12 subsection may be used throughout the fiscal year in the
75 13 manner necessary for purposes of cash flow management, and for
75 14 purposes of cash flow management the Iowa veterans home may
75 15 temporarily draw more than the amount appropriated, provided
75 16 the amount appropriated is not exceeded at the close of the
75 17 fiscal year.

Requires the Veterans Home to operate under a net budgeting system. Specifies the purposes of the system and how the money appropriated in this Subsection may be used.

75 18 e. Revenues attributable to the Iowa veterans home for the
75 19 fiscal year beginning July 1, 2004, shall be deposited into
75 20 the Iowa veterans home account and shall be treated as
75 21 repayment receipts, including but not limited to all of the
75 22 following:

- 75 23 (1) Federal veterans administration payments.
75 24 (2) Medical assistance revenue received under chapter
75 25 249A.

Requires revenues received by the Veterans Home to be deposited into the Veterans Home Account and specifies sources of revenue to be included.

75 26 (3) Federal Medicare program payments.
 75 27 (4) Moneys received from client financial participation.
 75 28 (5) Other revenues generated from current, new, or
 75 29 expanded services which the Iowa veterans home is authorized
 75 30 to provide.

75 31 f. For the purposes of allocating the salary adjustment
 75 32 fund moneys appropriated in another Act, the Iowa veterans
 75 33 home shall be considered to be funded entirely with state
 75 34 moneys.

Requires salary adjustment appropriations (not included in this Bill) to be allocated assuming the State funds the entire cost of the Veterans Home.

75 35 g. Notwithstanding section 8.33, up to \$500,000 of the
 76 1 Iowa veterans home revenues that remain unencumbered or
 76 2 unobligated at the close of the fiscal year shall not revert
 76 3 but shall remain available to be used in the succeeding fiscal
 76 4 year.

CODE: Permits the Veterans Home to carry forward up to \$500,000 of the FY 2005 revenues to FY 2006.

76 5 HUMAN SERVICES

76 6 Sec. 94. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 76 7 GRANT. There is appropriated from the fund created in section
 76 8 8.41 to the department of human services for the fiscal year
 76 9 beginning July 1, 2004, and ending June 30, 2005, from moneys
 76 10 received under the federal temporary assistance for needy
 76 11 families (TANF) block grant pursuant to the federal Personal
 76 12 Responsibility and Work Opportunity Reconciliation Act of
 76 13 1996, Pub. L. No. 104-193, and successor legislation, which
 76 14 are federally appropriated for the federal fiscal years
 76 15 beginning October 1, 2003, and ending September 30, 2004, and
 76 16 beginning October 1, 2004, and ending September 30, 2005, the
 76 17 following amounts, or so much thereof as is necessary, to be
 76 18 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2005 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2005 at \$131,524,959 per year regardless of changes in caseload or costs.

76 19 If the total amount of federal government appropriations

Requires that funds appropriated in this Section be used in

<p>76 20 received for Iowa's portion of the TANF block grant amounts 76 21 for the federal fiscal years beginning October 1, 2003, and 76 22 ending September 30, 2004, and beginning October 1, 2004, and 76 23 ending September 30, 2005, is less than \$131,524,959, it is 76 24 the intent of the general assembly to act expeditiously during 76 25 the 2005 legislative session to adjust appropriations or take 76 26 other actions to address the reduced amount. Moneys 76 27 appropriated in this section shall be used in accordance with 76 28 the federal law making the funds available, applicable Iowa 76 29 law, appropriations made from the general fund of the state in 76 30 this Act for the purpose designated, and administrative rules 76 31 adopted to implement the federal and Iowa law:</p>	<p>accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.</p>
<p>76 32 1. To be credited to the family investment program account 76 33 and used for assistance under the family investment program 76 34 under chapter 239B: 76 35 \$ 45,277,569</p>	<p>TANF FY 2005 Block Grant appropriation for the FIP Account. DETAIL: This is a decrease of \$6,215,221 compared to the estimated net FY 2004 appropriation due to lower estimates of the number of individuals receiving benefits under the Family Investment Program for FY 2004 and FY 2005.</p>
<p>77 1 2. To be credited to the family investment program account 77 2 and used for the job opportunities and basic skills (JOBS) 77 3 program, and implementing family investment agreements, in 77 4 accordance with chapter 239B: 77 5 \$ 13,412,794</p>	<p>TANF FY 2005 Block Grant appropriation for the Promise Jobs Program. DETAIL: Maintains the current level of TANF support.</p>
<p>77 6 3. For field operations: 77 7 \$ 23,980,864</p>	<p>TANF FY 2005 Block Grant appropriation for Field Operations. DETAIL: This is an increase of \$3,479,424 compared to the estimated net FY 2004 appropriation.</p>
<p>77 8 4. For general administration: 77 9 \$ 3,660,030</p>	<p>TANF FY 2005 Block Grant appropriation for General Administration. DETAIL: This is an increase of \$21,416 compared to the estimated net FY 2004 appropriation.</p>

77 10 5. For local administrative costs: 77 11 \$ 2,136,565	TANF FY 2005 Block Grant appropriation for Local Administrative Costs.
	DETAIL: This is an increase of \$13,583 compared to the estimated net FY 2004 appropriation.
77 12 6. For state child care assistance: 77 13 \$ 18,073,746	TANF FY 2005 Block Grant appropriation for Child Care Assistance.
	DETAIL: This is a decrease of \$3,072,019 compared to the estimated net FY 2004 appropriation.
77 14 a. Of the funds appropriated in this subsection, \$200,000 77 15 shall be used for provision of educational opportunities to 77 16 registered child care home providers in order to improve 77 17 services and programs offered by this category of providers 77 18 and to increase the number of providers. The department may 77 19 contract with institutions of higher education or child care 77 20 resource and referral centers to provide the educational 77 21 opportunities. Allowable administrative costs under the 77 22 contracts shall not exceed 5 percent. The application for a 77 23 grant shall not exceed two pages in length.	Requires that the Department of Human Services (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.
77 24 b. Of the funds appropriated in this subsection, the 77 25 maximum amount allowed under Pub. L. No. 104-193 and successor 77 26 legislation shall be transferred to the child care and 77 27 development block grant appropriation. Funds appropriated in 77 28 this subsection that remain following the transfer shall be 77 29 used to provide direct spending for the child care needs of 77 30 working parents in families eligible for the family investment 77 31 program.	Requires that funds appropriated be transferred to the Child Care and Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program (FIP).
77 32 7. For child and family services: 77 33 \$ 30,275,728	TANF FY 2005 Block Grant appropriation for Child and Family Services.
	DETAIL: This is an increase of \$5,019,157 compared to the

estimated net FY 2004 appropriation.

77 34 8. For child abuse prevention grants:
77 35 \$ 250,000

TANF FY 2005 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

78 1 9. For pregnancy prevention grants on the condition that
78 2 family planning services are funded:
78 3 \$ 2,514,413

TANF FY 2005 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: Maintains the current level of TANF support.

78 4 a. If the department receives approval of a waiver from
78 5 the centers for Medicare and Medicaid services of the United
78 6 States department of health and human services to provide
78 7 family planning services, of the amount appropriated in this
78 8 subsection, \$533,580 shall be transferred to the appropriation
78 9 in this Act for child and family services.

Allocates \$533,580 to Child and Family Services if a waiver related to family planning services is approved by the federal government.

78 10 b. Pregnancy prevention grants shall be awarded to
78 11 programs in existence on or before July 1, 2004, if the
78 12 programs are comprehensive in scope and have demonstrated
78 13 positive outcomes. Grants shall be awarded to pregnancy
78 14 prevention programs which are developed after July 1, 2004, if
78 15 the programs are comprehensive in scope and are based on
78 16 existing models that have demonstrated positive outcomes.
78 17 Grants shall comply with the requirements provided in 1997
78 18 Iowa Acts, chapter 208, section 14, subsections 1 and 2,
78 19 including the requirement that grant programs must emphasize
78 20 sexual abstinence. Priority in the awarding of grants shall
78 21 be given to programs that serve areas of the state which
78 22 demonstrate the highest percentage of unplanned pregnancies of
78 23 females age 13 or older but younger than age 18 within the
78 24 geographic area to be served by the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.

<p>78 25 c. In addition to the full-time equivalent positions 78 26 funded in this Act, the department may use a portion of the 78 27 funds appropriated in this subsection to employ up to an 78 28 additional 1.00 FTE for the administration of programs 78 29 specified in this subsection.</p>	<p>Authorizes 1.00 FTE position for administration of specified programs.</p>
<p>78 30 10. For technology needs and other resources necessary to 78 31 meet federal welfare reform reporting, tracking, and case 78 32 management requirements: 78 33 \$ 1,037,186</p>	<p>TANF FY 2005 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.</p>
<p>78 34 11. For the healthy opportunities for parents to 78 35 experience success (HOPES) program administered by the Iowa 79 1 department of public health to target child abuse prevention: 79 2 \$ 200,000</p>	<p>TANF FY 2005 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.</p>
<p>79 3 12. To be credited to the state child care assistance 79 4 appropriation made in this section to be used for funding of 79 5 community-based early childhood programs targeted to children 79 6 from birth through five years of age, developed by community 79 7 empowerment areas as provided in this subsection: 79 8 \$ 7,350,000</p>	<p>TANF FY 2005 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.</p>
<p>79 9 a. The department may transfer TANF block grant funding 79 10 appropriated and allocated in this subsection to the child 79 11 care and development block grant appropriation in accordance 79 12 with federal law as necessary to comply with the provisions of 79 13 this subsection. The funding shall then be provided to 79 14 community empowerment areas for the fiscal year beginning July 79 15 1, 2004, in accordance with all of the following: 79 16 (1) The area must be approved as a designated community 79 17 empowerment area by the Iowa empowerment board. 79 18 (2) The maximum funding amount a community empowerment 79 19 area is eligible to receive shall be determined by applying</p>	<p>Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.</p>

79 20 the area's percentage of the state's average monthly family
 79 21 investment program population in the preceding fiscal year to
 79 22 the total amount appropriated for fiscal year 2004-2005 from
 79 23 the TANF block grant to fund community-based programs targeted
 79 24 to children from birth through five years of age developed by
 79 25 community empowerment areas.

79 26 (3) A community empowerment area receiving funding shall
 79 27 comply with any federal reporting requirements associated with
 79 28 the use of that funding and other results and reporting
 79 29 requirements established by the Iowa empowerment board. The
 79 30 department shall provide technical assistance in identifying
 79 31 and meeting the federal requirements.

79 32 (4) The availability of funding provided under this
 79 33 subsection is subject to changes in federal requirements and
 79 34 amendments to Iowa law.

79 35 b. The moneys distributed in accordance with this
 80 1 subsection shall be used by communities for the purposes of
 80 2 enhancing quality child care capacity in support of parent
 80 3 capability to obtain or retain employment. The moneys shall
 80 4 be used with a primary emphasis on low-income families and
 80 5 children from birth to five years of age. Moneys shall be
 80 6 provided in a flexible manner to communities, and shall be
 80 7 used to implement strategies identified by the communities to
 80 8 achieve such purposes. In addition to the full-time
 80 9 equivalent positions authorized in this division of this Act,
 80 10 1.00 FTE position is authorized and the department may use
 80 11 funding appropriated in this subsection for provision of
 80 12 technical assistance and other support to communities
 80 13 developing and implementing strategies with moneys distributed
 80 14 in accordance with this subsection.

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist low-income families to retain employment, with emphasis on children from birth to age five. Permits communities' strategies to include developing capacity for child care; linking Head Start, preschool and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

80 15 c. Moneys that are subject to this subsection which are
 80 16 not distributed to a community empowerment area or otherwise
 80 17 remain unobligated or unexpended at the end of the fiscal year
 80 18 shall revert to the fund created in section 8.41 to be

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

80 19 available for appropriation by the general assembly in a
80 20 subsequent fiscal year.

80 21 13. For a pilot program to be established in a judicial
80 22 district, selected by the department and the judicial council,
80 23 to provide employment and support services to delinquent child
80 24 support obligors as an alternative to commitment to jail as
80 25 punishment for contempt of court:
80 26 \$ 200,000

TANF FY 2005 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: This is a new appropriation for FY 2005.

80 27 Of the amounts appropriated in this section, \$11,904,734
80 28 for the fiscal year beginning July 1, 2004, shall be
80 29 transferred to the appropriation of the federal social
80 30 services block grant for that fiscal year. If the federal
80 31 government revises requirements to reduce the amount that may
80 32 be transferred to the federal social services block grant, it
80 33 is the intent of the general assembly to act expeditiously
80 34 during the 2005 legislative session to adjust appropriations
80 35 or the transfer amount or take other actions to address the
81 1 reduced amount.

Requires that \$11,904,734 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of TANF support.

81 2 Eligible funding available under the TANF block grant that
81 3 is not appropriated or not otherwise expended shall be
81 4 considered reserved for economic downturns and welfare reform
81 5 purposes and is subject to further state appropriation to
81 6 support families in their movement toward self-sufficiency.
81 7 Federal funding received that is designated for activities
81 8 supporting marriage or two-parent families is appropriated to
81 9 the Iowa marriage initiative grant fund created in section
81 10 234.45.

Requires the unexpended federal TANF funds be considered reserved for economic downturns and for further welfare reform efforts.

81 11 Sec. 95. IOWA MARRIAGE INITIATIVE GRANT FUND.
81 12 1. Moneys credited to the Iowa marriage initiative grant
81 13 fund under 2003 Iowa Acts, chapter 175, section 7, subsection
81 14 15, and any other moneys credited to the fund are appropriated

Requires the federal funding received to support marriage be appropriated to the Iowa Marriage Initiative Fund.

81 15 to the department for the fiscal year beginning July 1, 2004,
81 16 and ending June 30, 2005, to be used in accordance with this
81 17 section.

81 18 2. The department shall establish an Iowa fatherhood and
81 19 family initiative grant program utilizing funds credited to
81 20 the Iowa marriage initiative grant fund created in section
81 21 234.45 to fund services to support fatherhood and to encourage
81 22 the formation and maintenance of two-parent families that are
81 23 secure and nurturing. The department of human services shall
81 24 adopt rules pursuant to chapter 17A to administer the grant
81 25 fund and to establish procedures for awarding of grants.

Allows funds appropriated in FY 2004 for the Iowa Marriage Initiative Grant Fund to be used in FY 2005 for the Iowa Fatherhood and Family Initiative Grant Program.

81 26 3. The program shall require that a grantee be a nonprofit
81 27 organization incorporated in this state with demonstrated
81 28 successful experience in facilitating fatherhood promotion
81 29 activities, marriage and family promotion activities, in using
81 30 media resources to promote fatherhood and marriage and family
81 31 formation, in making presentations to service or faith-based
81 32 organizations, and in raising private funding for activities
81 33 that support fatherhood, marriage, and families.

Establishes the Iowa Fatherhood and Family Initiative Grant Program to support fatherhood and two-parent families and allocates funds from the Iowa Marriage Initiative Grant Fund for the Program.

81 34 4. Preference in awarding grants may be given to those
81 35 nonprofit organizations working with faith-based groups and
82 1 those groups targeting young fathers.

82 2 5. The program activities funded by a grant shall include
82 3 but are not limited to all of the following:

82 4 a. Working with individuals who have a demonstrated
82 5 ability in working with at-risk fathers or working with those
82 6 who may solemnize marriages pursuant to section 595.10 to
82 7 utilize premarital diagnostic tools, to implement marriage
82 8 agreements developed by the individuals who may solemnize
82 9 marriages pursuant to section 595.10 that provide for an
82 10 appropriate engagement period and premarital and post marital
82 11 counseling, and to use volunteer mentors in program
82 12 activities.

82 13 b. Provision of a series of meetings sharing best

82 14 practices that encourage young fathers to fulfill their
82 15 responsibilities to the expectant mother of the child during
82 16 the pregnancy, and to the mother of the child following the
82 17 birth of the child, that promote happy and healthy marriages,
82 18 and that offer counseling to determine the father's level of
82 19 commitment to the child and the child's mother.
82 20 6. The program activities funded by a grant shall be
82 21 privately funded at no less than fifty percent of the grant
82 22 amount.
82 23 7. Grants shall be awarded in a manner that results in
82 24 provision of services throughout the state in an equal number
82 25 of urban and rural geographic areas.
82 26 8. The department shall implement the grant program so
82 27 that the initial request for proposals is issued on or before
82 28 October 1, 2004, and so that any grants are awarded on or
82 29 before January 1, 2005.
82 30 9. A grantee shall submit a quarterly financial report to
82 31 the department and to the legislative services agency and
82 32 shall be subject to an annual independent evaluation to assess
82 33 accomplishment of the purposes of the program.
82 34 10. The department shall provide a copy of the request for
82 35 proposals and shall submit a report concerning the proposals
83 1 received and grants awarded to those persons designated by
83 2 this division of this Act to receive reports.
83 3 11. The department may adopt emergency rules to implement
83 4 the provisions of this section.

83 5 Sec. 96. FAMILY INVESTMENT PROGRAM ACCOUNT.

83 6 1. Moneys credited to the family investment program (FIP)
83 7 account for the fiscal year beginning July 1, 2004, and ending
83 8 June 30, 2005, shall be used in accordance with the following
83 9 requirements:

83 10 a. The department of human services shall provide
83 11 assistance in accordance with chapter 239B.

Requires that the funds credited to the FIP account for FY 2005 be used as specified.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

83 12 b. The department shall continue the special needs program
83 13 under FIP.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

83 14 c. The department shall continue to comply with federal
83 15 welfare reform data requirements pursuant to the
83 16 appropriations made for that purpose.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2005 TANF Block Grant appropriation of \$1,037,186 for this technology is included in this Bill.

83 17 d. The department shall continue expansion of the
83 18 electronic benefit transfer program as necessary to comply
83 19 with federal food stamp benefit requirements. The target date
83 20 for statewide implementation of the program is October 1,
83 21 2004.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

Requires statewide implementation of Electronic Benefits Transfer to comply with the federal food stamp requirements by October 1, 2004.

83 22 2. The department may use a portion of the moneys credited
83 23 to the FIP account under this section, as necessary for
83 24 salaries, support, maintenance, and miscellaneous purposes for
83 25 not more than the following full-time equivalent positions
83 26 which are in addition to any other full-time equivalent
83 27 positions authorized by this division of this Act:
83 28 FTEs 9.98

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 9.98 FTE positions.

DETAIL: Maintains the current level of General Fund support.

83 29 3. The department may transfer funds in accordance with
83 30 section 8.39, either federal or state, to or from the child
83 31 care appropriations made for the fiscal year beginning July 1,

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs

83 32 2004, if the department deems this would be a more effective
 83 33 method of paying for JOBS program child care, to maximize
 83 34 federal funding, or to meet federal maintenance of effort
 83 35 requirements.

Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

84 1 4. Moneys appropriated in this division of this Act and
 84 2 credited to the FIP account for the fiscal year beginning July
 84 3 1, 2004, and ending June 30, 2005, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

84 4 a. For the family development and self-sufficiency grant
 84 5 program as provided under section 217.12:
 84 6 \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2005 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of General Fund and TANF support.

84 7 (1) Of the funds allocated for the family development and
 84 8 self-sufficiency grant program in this lettered paragraph, not
 84 9 more than 5 percent of the funds shall be used for the
 84 10 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

84 11 (2) Based upon the annual evaluation report concerning
 84 12 each grantee funded by previously appropriated funds and
 84 13 through the solicitation of additional grant proposals, the
 84 14 family development and self-sufficiency council may use the
 84 15 allocated funds to renew or expand existing grants or award
 84 16 new grants. In utilizing the funding allocated in this
 84 17 lettered paragraph, the council shall give consideration, in
 84 18 addition to other criteria established by the council, to a
 84 19 grantee's intended use of local funds with a grant and to
 84 20 whether approval of a grant proposal would expand the
 84 21 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services. Specifies the criteria that the Council should consider prior to the approval of a grant proposal.

84 22 (3) The department may continue to implement the family
84 23 development and self-sufficiency grant program statewide
84 24 during FY 2004-2005.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2005.

84 25 b. For the diversion subaccount of the FIP account:
84 26 \$ 2,814,000

Allocates \$2,814,000 of FY 2005 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of TANF support.

84 27 (1) Moneys allocated to the diversion subaccount shall be
84 28 used to implement FIP diversion statewide while continuing the
84 29 local flexibility in program design. A family that meets
84 30 income eligibility requirements for FIP may receive a one-time
84 31 payment to remedy an immediate need in order to permit the
84 32 family to maintain self-sufficiency without providing ongoing
84 33 cash assistance. A FIP participant family may receive
84 34 diversion assistance to overcome barriers to obtaining
84 35 employment and to assist in stabilizing employment in order to
85 1 increase the likelihood of the family leaving FIP more
85 2 quickly. The department shall assess and screen individuals
85 3 who would most likely benefit from the assistance. In
85 4 addition to the full-time equivalent positions authorized in
85 5 this division of this Act, 1.00 FTE is authorized for purposes
85 6 of diversion. The department may adopt additional eligibility
85 7 criteria as necessary for compliance with federal law and for
85 8 screening those families who would be most likely to become
85 9 eligible for FIP if diversion incentives would not be
85 10 provided.

Requires that the FIP Diversion Subaccount moneys be used to implement FIP diversion Statewide while providing for local flexibility in program design. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment.

85 11 (2) A portion of the moneys allocated for the subaccount
85 12 may be used for field operations salaries, data management
85 13 system development, and implementation costs and support
85 14 deemed necessary by the director of human services in order to
85 15 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

85 16 (3) Of the funds allocated in this lettered paragraph, not

Requires that a maximum of \$250,000 of the monies allocated for

<p>85 17 more than \$250,000 shall be used to develop or continue 85 18 community-level parental obligation pilot projects. The 85 19 requirements established under 2001 Iowa Acts, chapter 191, 85 20 section 3, subsection 5, paragraph "c", subparagraph (3), 85 21 shall remain applicable to the parental obligation pilot 85 22 projects for fiscal year 2004-2005.</p>	<p>innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions.</p>
<p>85 23 c. For the food stamp employment and training program: 85 24 \$ 64,278</p>	<p>Allocates \$64,278 of the FY 2005 General Fund appropriations for the Food Stamp Employment and Training Program. DETAIL: Maintains the current level of General Fund support.</p>
<p>85 25 5. Of the child support collections assigned under FIP, an 85 26 amount equal to the federal share of support collections shall 85 27 be credited to the child support recovery appropriation. Of 85 28 the remainder of the assigned child support collections 85 29 received by the child support recovery unit, a portion shall 85 30 be credited to the FIP account and a portion may be used to 85 31 increase recoveries.</p>	<p>Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.</p>
<p>85 32 6. The department may adopt emergency administrative rules 85 33 for the family investment, food stamp, and medical assistance 85 34 programs, if necessary, to comply with federal requirements.</p>	<p>Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.</p>
<p>85 35 7. The department may continue the initiative to 86 1 streamline and simplify the employer verification process for 86 2 applicants, participants, and employers in the administration 86 3 of the department's programs. The department may contract 86 4 with companies collecting data from employers when the 86 5 information is needed in the administration of these programs. 86 6 The department may limit the availability of the initiative on 86 7 the basis of geographic area or number of individuals.</p>	<p>Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.</p>
<p>86 8 Sec. 97. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is</p>	<p>General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.</p>

86 9 appropriated from the general fund of the state to the
 86 10 department of human services for the fiscal year beginning
 86 11 July 1, 2004, and ending June 30, 2005, the following amount,
 86 12 or so much thereof as is necessary, to be used for the purpose
 86 13 designated:
 86 14 To be credited to the family investment program (FIP)
 86 15 account and used for family investment program assistance
 86 16 under chapter 239B:
 86 17 \$ 39,045,438

DETAIL: This is an increase of \$2,855,647 and a decrease of 1.00 FTE position compared to the FY 2004 estimated net General Fund appropriation to offset decreased revenues from child support recoveries and to fulfill Federal Maintenance of Effort requirements. The FTE allocation referred to is contained with the language for the TANF appropriation.

The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

86 18 1. The department of workforce development, in
 86 19 consultation with the department of human services, shall
 86 20 continue to utilize recruitment and employment practices to
 86 21 include former and current FIP recipients.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

86 22 2. The department of human services shall continue to work
 86 23 with the department of workforce development and local
 86 24 community collaborative efforts to provide support services
 86 25 for FIP participants. The support services shall be directed
 86 26 to those participant families who would benefit from the
 86 27 support services and are likely to have success in achieving
 86 28 economic independence.

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

86 29 3. Of the funds appropriated in this section, \$9,274,143
 86 30 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs and FaDSS Programs.

DETAIL: Maintains the current level of General Fund support.

86 31 4. The department shall continue to work with religious
 86 32 organizations and other charitable institutions to increase
 86 33 the availability of host homes, referred to as second chance
 86 34 homes or other living arrangements under the federal Personal
 86 35 Responsibility and Work Opportunity Reconciliation Act of

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

87 1 1996, Pub. L. No. 104-193, § 103, and successor legislation.
 87 2 The purpose of the homes or arrangements is to provide a
 87 3 supportive and supervised living arrangement for minor parents
 87 4 receiving assistance under the family investment program who,
 87 5 under chapter 239B, may receive assistance while living in an
 87 6 alternative setting other than with their parent or legal
 87 7 guardian.

87 8 Sec. 98. CHILD SUPPORT RECOVERY. There is appropriated
 87 9 from the general fund of the state to the department of human
 87 10 services for the fiscal year beginning July 1, 2004, and
 87 11 ending June 30, 2005, the following amount, or so much thereof
 87 12 as is necessary, to be used for the purposes designated:
 87 13 For child support recovery, including salaries, support,
 87 14 maintenance, and miscellaneous purposes and for not more than
 87 15 the following full-time equivalent positions:
 87 16 \$ 5,715,656
 87 17 FTEs 407.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$200,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect postage savings due to a shift to electronic payments to clients rather than mailing paper checks.

87 18 1. The director of human services, within the limitations
 87 19 of the moneys appropriated in this section, or moneys
 87 20 transferred from the family investment program account for
 87 21 this purpose, shall establish new positions and add employees
 87 22 to the child support recovery unit if the director determines
 87 23 that both the current and additional employees together can
 87 24 reasonably be expected to maintain or increase net state
 87 25 revenue at or beyond the budgeted level.

Requires the Director of the DHS to add employees for child support enforcement if cost effective.

87 26 2. Nonpublic assistance application fees and other user
 87 27 fees received by the child support recovery unit are
 87 28 appropriated and shall be used for the purposes of the child
 87 29 support recovery program. The director of human services may
 87 30 add positions within the limitations of the amount
 87 31 appropriated for salaries and support for the positions.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

87 32 3. The director of human services, in consultation with

Permits the Director of the DHS, in consultation with the Department

87 33 the department of management and the legislative fiscal
 87 34 committee, is authorized to receive and deposit state child
 87 35 support incentive earnings in the manner specified under
 88 1 applicable federal requirements.

of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

88 2 4. a. The director of human services may establish new
 88 3 positions and add state employees to the child support
 88 4 recovery unit or contract for delivery of services if the
 88 5 director determines the employees are necessary to replace
 88 6 county-funded positions eliminated due to termination,
 88 7 reduction, or nonrenewal of a chapter 28E contract. However,
 88 8 the director must also determine that the resulting increase
 88 9 in the state share of child support recovery incentives
 88 10 exceeds the cost of the positions or contract, the positions
 88 11 or contract are necessary to ensure continued federal funding
 88 12 of the program, or the new positions or contract can
 88 13 reasonably be expected to recover at least twice the amount of
 88 14 money necessary to pay the salaries and support for the new
 88 15 positions or the contract will generate at least 200 percent
 88 16 of the cost of the contract.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

- The State share of recoveries exceeds the cost of the positions.
- The addition of positions is necessary to continue federal funding.
- The positions or contracts are expected to recover twice the cost of the additional staff or contract.

88 17 b. Employees in full-time positions that transition from
 88 18 county government to state government employment under this
 88 19 subsection are exempt from testing, selection, and appointment
 88 20 provisions of chapter 19A and from the provisions of
 88 21 collective bargaining agreements relating to the filling of
 88 22 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

88 23 5. Surcharges paid by obligors and received by the unit as
 88 24 a result of the referral of support delinquency by the child
 88 25 support recovery unit to any private collection agency are
 88 26 appropriated to the department and shall be used to pay the
 88 27 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

88 28 6. The department shall expend up to \$31,000, including

Requires the DHS to expend no more than \$31,000 during FY 2005

88 29 federal financial participation, for the fiscal year beginning
 88 30 July 1, 2004, for a child support public awareness campaign.
 88 31 The department and the office of the attorney general shall
 88 32 cooperate in continuation of the campaign. The public
 88 33 awareness campaign shall emphasize, through a variety of media
 88 34 activities, the importance of maximum involvement of both
 88 35 parents in the lives of their children as well as the
 89 1 importance of payment of child support obligations.

for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

89 2 7. Federal access and visitation grant moneys shall be
 89 3 issued directly to private not-for-profit agencies that
 89 4 provide services designed to increase compliance with the
 89 5 child access provisions of court orders, including but not
 89 6 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

89 7 Sec. 99. MEDICAL ASSISTANCE. There is appropriated from
 89 8 the general fund of the state to the department of human
 89 9 services for the fiscal year beginning July 1, 2004, and
 89 10 ending June 30, 2005, the following amount, or so much thereof
 89 11 as is necessary, to be used for the purpose designated:
 89 12 For medical assistance reimbursement and associated costs
 89 13 as specifically provided in the reimbursement methodologies in
 89 14 effect on June 30, 2004, except as otherwise expressly
 89 15 authorized by law, including reimbursement for abortion
 89 16 services, which shall be available under the medical
 89 17 assistance program only for those abortions which are
 89 18 medically necessary:
 89 19 \$362,794,101

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$29,308,028 compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$300,000 to replace a one-time reduction in FY 2004 for Electronic Benefits Transfer savings.
- An increase of \$10,000,000 to decrease the appropriation from the Senior Living Trust Fund.
- An increase of \$47,613,927 for enrollment and expenditure increases in the Program.
- A decrease of \$2,574,740 to eliminate brand name drugs from the calculation of the State Maximum Allowable Cost rate for generic drugs.
- A decrease of \$1,000,000 to expand the Lock-in Program.
- A decrease of \$1,500,000 to eliminate the exemption for mental health drugs in the Preferred Drug List.
- A decrease of \$4,000,000 to reflect a net savings due additional Disproportionate Share funding at Broadlawns Hospital.
- An increase of \$9,435,480 for State matching funds for an increase in the reimbursement rate to the University of Iowa

Hospitals and Clinics.

- A decrease of \$500,000 for enhanced provider audit activities.
- A decrease of \$5,266,639 for savings due to HF 2134 (Medicaid Savings Bill). House File 2134 includes various changes to the Medical Assistance Program including adding the State Resource Centers to the Intermediate Care Facilities for Mentally Retarded assessment fee, adding Home and Community Based Waiver services for clients in Residential Care Facilities, and making changes that provide for increased federal matching funds for Medicare premiums.
- A decrease of \$1,500,000 due to increased third party reimbursements resulting from a data match with health insurance carriers.
- A decrease of \$600,000 due to making Medical Assistance the payor of last resort for certain home health services.
- A decrease of \$200,000 due to bulk purchasing of durable medical equipment and medical supplies.
- A decrease of \$400,000 due to aligning reimbursement rates for anesthesiology services with the Medicare Resource-Based Relative Value System.
- A decrease of \$100,000 for a decrease in the reimbursement level for drugs administered in a physician's office.
- A decrease of \$6,200,000 due to the carry forward of FY 2004 savings for HF 2134 (Medicaid Savings Bill).
- A decrease of \$1,000,000 due to requiring prior authorization for Intermediate Care Facilities for the Mentally Retarded.
- A decrease of \$2,700,000 to reflect funding the inflation adjustment for nursing facilities from the Excess Payments for Direct and Non-Direct Care within the case-mix reimbursement system.
- A decrease of \$8,500,000 due to the increase in funds appropriated from the Hospital Trust Fund.
- A decrease of \$2,000,000 due to the transfer of funds from the FY 2005 Mental Health Risk Pool allocation.

89 20 1. Medically necessary abortions are those performed under
 89 21 any of the following conditions:
 89 22 a. The attending physician certifies that continuing the

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS

89 23 pregnancy would endanger the life of the pregnant woman.
 89 24 b. The attending physician certifies that the fetus is
 89 25 physically deformed, mentally deficient, or afflicted with a
 89 26 congenital illness.
 89 27 c. The pregnancy is the result of a rape which is reported
 89 28 within 45 days of the incident to a law enforcement agency or
 89 29 public or private health agency which may include a family
 89 30 physician.
 89 31 d. The pregnancy is the result of incest which is reported
 89 32 within 150 days of the incident to a law enforcement agency or
 89 33 public or private health agency which may include a family
 89 34 physician.
 89 35 e. Any spontaneous abortion, commonly known as a
 90 1 miscarriage, if not all of the products of conception are
 90 2 expelled.

90 3 2. Notwithstanding section 8.39, the department may
 90 4 transfer funds appropriated in this section to a separate
 90 5 account established in the department's case management unit
 90 6 for expenditures required to provide case management services
 90 7 for mental health, mental retardation, and developmental
 90 8 disabilities services under medical assistance which are
 90 9 jointly funded by the state and county, pending final
 90 10 settlement of the expenditures. Funds received by the case
 90 11 management unit in settlement of the expenditures shall be
 90 12 used to replace the transferred funds and are available for
 90 13 the purposes for which the funds were appropriated in this
 90 14 section.

90 15 3. a. The county of legal settlement shall be billed for
 90 16 50 percent of the nonfederal share of the cost of case
 90 17 management provided for adults, day treatment, and partial
 90 18 hospitalization in accordance with sections 249A.26 and
 90 19 249A.27, and 100 percent of the nonfederal share of the cost
 90 20 of care for adults which is reimbursed under a federally
 90 21 approved home and community-based services waiver that would

Appropriations Bill for several years.

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

90 22 otherwise be approved for provision in an intermediate care
90 23 facility for persons with mental retardation (ICFMR), provided
90 24 under the medical assistance program. The state shall have
90 25 responsibility for the remaining 50 percent of the nonfederal
90 26 share of the cost of case management provided for adults, day
90 27 treatment, and partial hospitalization. For persons without a
90 28 county of legal settlement, the state shall have
90 29 responsibility for 100 percent of the nonfederal share of the
90 30 costs of case management provided for adults, day treatment,
90 31 partial hospitalization, and the home and community-based
90 32 services waiver. The case management services specified in
90 33 this subsection shall be billed to a county only if the
90 34 services are provided outside of a managed care contract.

90 35 b. The state shall pay the entire nonfederal share of the
91 1 costs for case management services provided to persons 17
91 2 years of age and younger who are served in a medical
91 3 assistance home and community-based services waiver program
91 4 for persons with mental retardation.

91 5 c. Medical assistance funding for case management services
91 6 for eligible persons 17 years of age and younger shall also be
91 7 provided to persons residing in counties with child welfare
91 8 decategorization projects implemented in accordance with
91 9 section 232.188, provided these projects have included these
91 10 persons in their service plan and the decategorization project
91 11 county is willing to provide the nonfederal share of costs.

91 12 d. When paying the necessary and legal expenses of ICFMR
91 13 services, the cost payment requirements of section 222.60
91 14 shall be considered fulfilled when payment is made in
91 15 accordance with the medical assistance payment rates
91 16 established for ICFMRs by the department and the state or a
91 17 county of legal settlement is not obligated for any amount in
91 18 excess of the rates.

91 19 e. Unless a county has paid or is paying for the
91 20 nonfederal share of the cost of a person's home and community-
91 21 based waiver services or ICFMR placement under the county's
91 22 mental health, mental retardation, and developmental
91 23 disabilities services fund, or unless a county of legal
91 24 settlement would become liable for the costs of services at

91 25 the ICFMR level of care for a person due to the person
91 26 reaching the age of majority, the state shall pay the
91 27 nonfederal share of the costs of an eligible person's services
91 28 under the home and community-based waiver for persons with
91 29 brain injury.

91 30 4. The department shall utilize not more than \$60,000 of
91 31 the funds appropriated in this section to continue the
91 32 AIDS/HIV health insurance premium payment program as
91 33 established in 1992 Iowa Acts, Second Extraordinary Session,
91 34 chapter 1001, section 409, subsection 6. Of the funds
91 35 allocated in this subsection, not more than \$5,000 may be
92 1 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

92 2 5. Of the funds appropriated to the Iowa department of
92 3 public health for addictive disorders, \$950,000 for the fiscal
92 4 year beginning July 1, 2004, shall be transferred to the
92 5 department of human services for an integrated substance abuse
92 6 managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains the current level of General Fund support.

92 7 6. In administering the medical assistance home and
92 8 community-based services waivers, the total number of openings
92 9 at any one time shall be limited to the number approved for a
92 10 waiver by the secretary of the United States department of
92 11 health and human services. The openings shall be available on
92 12 a first-come, first-served basis.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

92 13 7. The department of human services, in consultation with
92 14 the Iowa department of public health and the department of
92 15 education, shall continue the program to utilize the early and
92 16 periodic screening, diagnosis, and treatment (EPSDT) funding
92 17 under medical assistance, to the extent possible, to implement

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health

92 18 the screening component of the EPSDT program through the
92 19 school system. The department may enter into contracts to
92 20 utilize maternal and child health centers, the public health
92 21 nursing program, or school nurses in implementing this
92 22 provision.

Nursing Program, or school nurses for implementation.

92 23 8. If the federal centers for Medicare and Medicaid
92 24 services approves a waiver request from the department, the
92 25 department shall provide a period of 24 months of guaranteed
92 26 eligibility for medical assistance family planning services,
92 27 regardless of the change in circumstances of a woman who was a
92 28 medical assistance recipient when a pregnancy ended.

Requires 24 months of coverage for family planning services under the Medical Assistance Program if a waiver is approved by the Federal government.

92 29 9. The department shall aggressively pursue options for
92 30 providing medical assistance or other assistance to
92 31 individuals with special needs who become ineligible to
92 32 continue receiving services under the early and periodic
92 33 screening, diagnosis, and treatment program under the medical
92 34 assistance program due to becoming 21 years of age, who have
92 35 been approved for additional assistance through the
93 1 department's exception to policy provisions, but who have
93 2 health care needs in excess of the funding available through
93 3 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

93 4 10. The Iowa medical assistance drug utilization review
93 5 commission shall submit copies of the board's annual review,
93 6 including facts and findings, of the drugs on the department's
93 7 prior authorization list to the department and to the members
93 8 of the joint appropriations subcommittee on health and human
93 9 services.

Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Appropriations Subcommittee on Health and Human Services.

93 10 11. The department of human services shall submit a
93 11 Medicaid state plan amendment to the centers for Medicare and
93 12 Medicaid services of the United States department of health
93 13 and human services to provide that for the fiscal year

Requires the DHS to submit a State Plan Amendment for an increase in the reimbursement rate to the University of Iowa Hospital and Clinics. Specifies the provisions of the State Plan Amendment.

93 14 beginning July 1, 2004, and ending June 30, 2005, the
 93 15 department of human services shall adjust hospital payments to
 93 16 state-owned acute-care hospitals with over 500 beds to offset
 93 17 the high cost incurred by such facilities for providing
 93 18 services to medical assistance patients. The amendment shall
 93 19 provide that adjustments shall be made to the payments for
 93 20 inpatient and outpatient hospital services to which the
 93 21 hospital would otherwise be entitled under the medical
 93 22 assistance program. Additionally, the amendment shall provide
 93 23 that the adjustments shall be established at the level
 93 24 intended to increase the medical assistance payments to
 93 25 qualifying hospitals up to the lesser of the categorical
 93 26 Medicare upper payment limit for inpatient and outpatient
 93 27 services, or the hospital-specific limit, as defined under 42
 93 28 C.F.R. 447.272, 42 C.F.R. 447.321, and 42 U.S.C. § 1396r-4(g),
 93 29 as applicable.

93 30 Sec. 100. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 93 31 is appropriated from the general fund of the state to the
 93 32 department of human services for the fiscal year beginning
 93 33 July 1, 2004, and ending June 30, 2005, the following amount,
 93 34 or so much thereof as is necessary, to be used for the purpose
 93 35 designated:

94 1 For administration of the health insurance premium payment
 94 2 program, including salaries, support, maintenance, and
 94 3 miscellaneous purposes, and for not more than the following
 94 4 full-time equivalent positions:
 94 5 \$ 606,429
 94 6 FTEs 20.95

General Fund appropriation to the DHS for the Health Insurance
 Premium Payment (HIPPP) Program.

DETAIL: Maintains the current level of General Fund support and a
 decrease of 0.05 FTE position compared to the estimated net FY
 2004 appropriation to reflect FTE utilization.

94 7 Sec. 101. MEDICAL CONTRACTS. There is appropriated from
 94 8 the general fund of the state to the department of human
 94 9 services for the fiscal year beginning July 1, 2004, and
 94 10 ending June 30, 2005, the following amount, or so much thereof
 94 11 as is necessary, to be used for the purpose designated:
 94 12 For medical contracts, including salaries, support,

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$735,000 and 1.00 FTE position
 compared to the estimated net FY 2004 appropriation. The increase
 is for costs associated with the transition to a new fiscal intermediary.

94 13 maintenance, and miscellaneous purposes, and for not more than
 94 14 the following full-time equivalent positions:
 94 15 \$ 9,725,035
 94 16 FTEs 1.00

94 17 1. In any managed care contract for mental health or
 94 18 substance abuse services entered into or extended by the
 94 19 department on or after July 1, 2004, the request for proposals
 94 20 shall provide for coverage of dual diagnosis mental health and
 94 21 substance abuse treatment provided at the state mental health
 94 22 institute at Mount Pleasant. To the extent possible, the
 94 23 department shall also amend any such contract existing on July
 94 24 1, 2004, to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the DHS include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2004.

94 25 2. Up to \$665,000 of the moneys deposited in the
 94 26 pharmaceutical settlement account created pursuant to section
 94 27 249A.33 is appropriated to the department for the fiscal year
 94 28 beginning July 1, 2004, and ending June 30, 2005, to be used
 94 29 for the procurement of and transition to the new medical
 94 30 assistance program fiscal intermediary vendors.

Appropriates \$665,000 from the Pharmaceutical Settlement Account to the DHS for the procurement and transition to the new fiscal intermediary.

DETAIL: This is a new appropriation for FY 2005.

94 31 Sec. 102. MEDICAL ASSISTANCE PROGRAM -- REQUIREMENTS.
 94 32 1. The department of human services shall do all of the
 94 33 following:

Requires the DHS to implement savings initiatives in the Medical Assistance Program.

94 34 a. Institute a request for proposals process to purchase
 94 35 durable medical equipment and medical supplies provided under
 95 1 the medical assistance program from a single supplier chosen
 95 2 through the request for proposals process.

Requires the DHS to bulk purchase durable medical equipment and medical supplies.

95 3 b. Expand the recipient lock-in program, surveillance and
 95 4 utilization review activities, and program audit activities to
 95 5 the greatest extent possible. Any savings realized from the
 95 6 expansion may be used to the extent necessary to pay the costs

Requires the DHS to expand utilization review and program audit activities.

95 7 associated with implementation of this subsection. The
95 8 department shall report the amount of any savings realized and
95 9 the amount of any costs paid to the persons designated in this
95 10 Act to receive reports.

95 11 c. Implement a health insurance data match program and
95 12 other third-party obligor collection enhancements. The
95 13 program shall require that all insurance carriers in the state
95 14 provide an electronic copy of a list of their insureds, in a
95 15 format approved by the department, to be used to match against
95 16 a listing of medical assistance recipients. The information
95 17 submitted shall be used solely to identify third-party payors
95 18 for medical assistance recipients and shall be kept
95 19 confidential. Insurers shall begin providing the information
95 20 to the department by July 1, 2004.

Requires the DHS to match health insurance enrollees to Medical Assistance Program enrollees to identify third party payors.

95 21 d. Notwithstanding any provision of law to the contrary,
95 22 institute a process whereby home health agencies are required
95 23 to bill the Medicare program for appropriate home health
95 24 services and pharmacy claims. The process shall require that
95 25 as a condition of receiving payment under the medical
95 26 assistance program, the home health agency must attach a
95 27 Medicare denial of benefits form to the Medicaid program claim
95 28 form.

CODE: Requires home health agencies to bill Medicare first for appropriate services and pharmaceuticals and receive a denial in order to receive Medical Assistance Program reimbursement.

95 29 e. Reimburse physicians who administer injectable drugs in
95 30 an amount that is equal to the invoiced cost paid by the
95 31 physician to the manufacturer from whom the drug was
95 32 purchased. A separate payment shall be made for
95 33 administration of the drug.

Reduces the reimbursement for drugs administered in physicians' offices from Average Wholesale Price minus 10.00% to the invoiced cost of the drug.

95 34 f. Exclude brand name drugs from the rate calculation
95 35 under the state maximum allowable cost program.

Excludes brand name drugs from the State Maximum Allowable Cost calculation used in reimbursing pharmacies for generic drugs.

96 1 g. Implement a process to require prior authorization for

Requires prior authorization for admission to an intermediate care

<p>96 2 admissions to intermediate care facilities for persons with 96 3 mental retardation. The requirement of prior authorization 96 4 shall apply to admissions beginning November 1, 2004.</p>	<p>facility for the mentally retarded.</p>
<p>96 5 h. Institute a process to draw down the maximum amount of 96 6 disproportionate share hospital reimbursement under the 96 7 medical assistance program as provided in the federal 96 8 Prescription Drug and Medicare Improvement Act of 2003 to 96 9 increase the reimbursement to a county-owned hospital in a 96 10 county with a population over 200,000.</p>	<p>Requires the DHS to draw down an estimated \$4,000,000 in increased federal Disproportionate Share Hospital for allocation to Broadlawns Hospital.</p>
<p>96 11 i. (1) Adopt rules that require a pharmacist to dispense 96 12 the less expensive, reasonably available, interchangeable drug 96 13 product as allowed by the most current formulary or supplement 96 14 of the formulary, unless the practitioner indicates that no 96 15 substitution is allowed.</p>	<p>Requires pharmacists to dispense the least expensive drug after rebates and discounts are included.</p>
<p>96 16 (2) For the purposes of the rules adopted under this 96 17 subsection:</p>	
<p>96 18 (a) "Interchangeable drug product" means a product 96 19 containing a drug in the same amounts of the same active 96 20 ingredients in the same dosage form as other products with the 96 21 same generic or chemical name and which provides the lowest 96 22 net cost to the state.</p>	
<p>96 23 (b) "Lowest net cost" means the amount paid by the state 96 24 to the pharmacy for a drug under the current retail pharmacy 96 25 reimbursement formula, less any discounts or rebates, 96 26 including those paid pursuant to federal Medicaid law during 96 27 the previous calendar quarter, and inclusive of all dispensing 96 28 fees.</p>	
<p>96 29 2. The department may adopt emergency rules and shall 96 30 apply for any federal waivers or plan amendments necessary to 96 31 implement the provisions of this section.</p>	<p>Allows the DHS to adopt emergency rules and apply for federal waivers or plan amendments to implement the savings initiatives.</p>
<p>96 32 Sec. 103. STATE SUPPLEMENTARY ASSISTANCE.</p>	<p>General Fund appropriation to the DHS for State Supplementary</p>

96 33 1. There is appropriated from the general fund of the
 96 34 state to the department of human services for the fiscal year
 96 35 beginning July 1, 2004, and ending June 30, 2005, the
 97 1 following amount, or so much thereof as is necessary, to be
 97 2 used for the purposes designated:
 97 3 For state supplementary assistance and the medical
 97 4 assistance home and community-based services waiver rent
 97 5 subsidy program:
 97 6 \$ 19,273,135

Assistance.

DETAIL: This is an increase of \$74,400 compared to the estimated net FY 2004 appropriation. The increase provides for a payment of \$1.00 per month to qualifying clients pursuant to HF 2134 (Medicaid Savings Bill). The payment allows the State to access federal matching funds for the Medicare premiums for these individuals.

97 7 2. The department shall increase the personal needs
 97 8 allowance for residents of residential care facilities by the
 97 9 same percentage and at the same time as federal supplemental
 97 10 security income and federal social security benefits are
 97 11 increased due to a recognized increase in the cost of living.
 97 12 The department may adopt emergency rules to implement this
 97 13 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

97 14 3. If during the fiscal year beginning July 1, 2004, the
 97 15 department projects that state supplementary assistance
 97 16 expenditures for a calendar year will not meet the federal
 97 17 pass-along requirement specified in Title XVI of the federal
 97 18 Social Security Act, section 1618, as codified in 42 U.S.C. §
 97 19 1382g, the department may take actions including but not
 97 20 limited to increasing the personal needs allowance for
 97 21 residential care facility residents and making programmatic
 97 22 adjustments or upward adjustments of the residential care
 97 23 facility or in-home health-related care reimbursement rates
 97 24 prescribed in this division of this Act to ensure that federal
 97 25 requirements are met. In addition, the department may make
 97 26 other programmatic and rate adjustments necessary to remain
 97 27 within the amount appropriated in this section while ensuring
 97 28 compliance with federal requirements. The department may
 97 29 adopt emergency rules to implement the provisions of this
 97 30 subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

97 31 Sec. 104. CHILDREN'S HEALTH INSURANCE PROGRAM. There is

General Fund appropriation to the DHS for the Children's Health

97 32 appropriated from the general fund of the state to the
 97 33 department of human services for the fiscal year beginning
 97 34 July 1, 2004, and ending June 30, 2005, the following amount,
 97 35 or so much thereof as is necessary, to be used for the purpose
 98 1 designated:
 98 2 For maintenance of the healthy and well kids in Iowa (hawk-
 98 3 i) program pursuant to chapter 514I for receipt of federal
 98 4 financial participation under Title XXI of the federal Social
 98 5 Security Act, which creates the state children's health
 98 6 insurance program:
 98 7 \$ 12,618,275

Insurance Program.

DETAIL: This is an increase of \$1,500,000 compared to the estimated net FY 2004 appropriation for caseload and health insurance premium increases.

98 8 1. The department may transfer funds appropriated in this
 98 9 section to be used for the purpose of expanding health care
 98 10 coverage to children under the medical assistance program.
 98 11 The department shall provide periodic updates to the general
 98 12 assembly of expenditures of funds appropriated in this
 98 13 section.

Allows the DHS to use Healthy and Well Kids in Iowa (*hawk-i*) funds for the expansion of health care coverage to children under the Medical Assistance Program. Requires the DHS to provide periodic expenditure updates to the General Assembly.

98 14 2. Moneys in the hawk-i trust fund are appropriated to the
 98 15 department of human services and shall be used to offset any
 98 16 program costs for the fiscal year beginning July 1, 2004, and
 98 17 ending June 30, 2005.

Appropriates the *hawk-i* Trust Fund to the DHS to be used to offset program costs for FY 2005.

98 18 Sec. 105. CHILD CARE ASSISTANCE. There is appropriated
 98 19 from the general fund of the state to the department of human
 98 20 services for the fiscal year beginning July 1, 2004, and
 98 21 ending June 30, 2005, the following amount, or so much thereof
 98 22 as is necessary, to be used for the purpose designated:
 98 23 For child care programs:
 98 24 \$ 5,050,752

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: Maintains current level of General Fund support.

98 25 1. a. Of the funds appropriated in this section,
 98 26 \$4,525,228 shall be used for state child care assistance in
 98 27 accordance with section 237A.13.

Requires that \$4,525,228 of the Child Care Assistance appropriation be used for low-income employed Iowans.

98 28 b. During the 2004-2005 fiscal year, the moneys deposited
98 29 in the child care credit fund created in section 237A.28 are
98 30 appropriated to the department to be used for state child care
98 31 assistance in accordance with section 237A.13, in addition to
98 32 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited into the Child Care Credit Fund for State Child Care Assistance.

98 33 2. Nothing in this section shall be construed or is
98 34 intended as, or shall imply, a grant of entitlement for
98 35 services to persons who are eligible for assistance due to an
99 1 income level consistent with the waiting list requirements of
99 2 section 237A.13. Any state obligation to provide services
99 3 pursuant to this section is limited to the extent of the funds
99 4 appropriated in this section.

Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.

99 5 3. Of the funds appropriated in this section, \$525,524 is
99 6 allocated for the statewide program for child care resource
99 7 and referral services under section 237A.26.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.

DETAIL: Maintains FY 2004 allocation level.

99 8 4. The department may use any of the funds appropriated in
99 9 this section as a match to obtain federal funds for use in
99 10 expanding child care assistance and related programs. For the
99 11 purpose of expenditures of state and federal child care
99 12 funding, funds shall be considered obligated at the time
99 13 expenditures are projected or are allocated to the
99 14 department's service areas. Projections shall be based on
99 15 current and projected caseload growth, current and projected
99 16 provider rates, staffing requirements for eligibility
99 17 determination and management of program requirements including
99 18 data systems management, staffing requirements for
99 19 administration of the program, contractual and grant
99 20 obligations and any transfers to other state agencies, and
99 21 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2004.

99 22 5. A portion of the state match for the federal child care

Requires that a portion of the State match for the federal Child Care

99 23 and development block grant shall be provided through the
99 24 state general fund appropriation for child development grants
99 25 and other programs for at-risk children in section 279.51.

and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children defined in Section 279.51, Code of Iowa.

99 26 6. If the department receives additional funding from the
99 27 federal government designated for purposes of improving child
99 28 care quality, the funding shall be used for additional child
99 29 care consultant positions within the department's field
99 30 operations.

Requires additional federal funds received by the DHS for improving child care quality be used to provide additional child care consultant positions within Field Operations.

99 31 Sec. 106. CHILD CARE QUALITY RATING SYSTEM.

99 32 1. By December 15, 2004, the department of human services
99 33 shall submit to the governor and general assembly a plan for
99 34 implementation of a voluntary child care provider quality
99 35 rating system. In developing the implementation plan for the
100 1 quality rating system, the department of human services shall
100 2 partner with the community empowerment office in the
100 3 department of management and the state child care advisory
100 4 council. The department shall also coordinate with the state
100 5 agencies represented on the Iowa empowerment board, child care
100 6 resource and referral service grantees under section 237A.26,
100 7 and other agencies and organizations that focus on community-
100 8 based early childhood services.

Requires the DHS to submit a report to the Governor and the General Assembly by December 15, 2004, regarding an implementation plan for a voluntary child care provider quality rating system that is to be developed with the Community Empowerment Office in the Department of Management and the State Child Advisory Council. Also, requires the DHS to coordinate with State agencies and various entities that focus on community-based early childhood services.

100 9 2. The implementation plan shall detail the rating system
100 10 structure, including the number of quality levels, outline the
100 11 manner in which the system will be administered, identify the
100 12 statutory and rule changes needed, identify implementation
100 13 costs and funding strategies, include a communication plan
100 14 targeted to both providers and parents, and propose an
100 15 implementation timeline.

Specifies implementation plan requirements.

100 16 3. Each quality rating level in the proposed system may
100 17 address one or more of the following quality variables: staff

Specifies the criteria that may be addressed by each quality rating level.

100 18 education, training, and credentials; director education and
 100 19 training; an environmental rating scale or other means to
 100 20 assess or evaluate the physical, health, and safety aspects of
 100 21 a child care facility; parental involvement; staff-to-child
 100 22 ratios; national accreditation; compliance history;
 100 23 curriculum; business practices; staff retention; staff
 100 24 compensation and benefits; provider membership in early
 100 25 childhood professional organizations; and other appropriate
 100 26 quality variables.

100 27 4. In providing support and recognition for providers who
 100 28 seek to attain higher quality rating levels, the plan may
 100 29 propose payment of a reimbursement differential under the
 100 30 state child care assistance program. In addition, the plan
 100 31 may provide for supplying provider quality ratings on the
 100 32 department's internet site and in other consumer information
 100 33 distributed pursuant to section 237A.25 and in information
 100 34 supplied to parents by child care resource and referral
 100 35 services.

Permits the plan to propose a reimbursement differential for payments under the State Child Care Assistance Program in order to support and recognize providers who seek to attain higher quality rating levels. Also, allows for providing provider quality ratings on the DHS web site and in consumer information materials.

101 1 Sec. 107. JUVENILE INSTITUTIONS. There is appropriated
 101 2 from the general fund of the state to the department of human
 101 3 services for the fiscal year beginning July 1, 2004, and
 101 4 ending June 30, 2005, the following amounts, or so much
 101 5 thereof as is necessary, to be used for the purposes
 101 6 designated:

General Fund appropriations to the DHS for juvenile institutions.

101 7 1. For operation of the Iowa juvenile home at Toledo and
 101 8 for salaries, support, maintenance, and for not more than the
 101 9 following full-time equivalent positions:
 101 10 \$ 6,061,266
 101 11 FTEs 130.54

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: Maintains level of General Fund support and is an increase of 0.04 FTE position compared to the estimated net appropriation to reflect utilization.

101 12 The department is requested to convene a group to review

Specifies that the DHS is to convene a group to study the programs

<p>101 13 the programs and services of the Iowa juvenile home and to 101 14 present the governor and general assembly with suggestions for 101 15 improvements. The group should review previous studies and 101 16 reports on the institution. The membership of the group 101 17 should include but is not limited to representatives of 101 18 departmental field staff, juvenile judges, juvenile court 101 19 officers, alumni of the institution, other departmental 101 20 institutions, community-based providers, and other interested 101 21 parties.</p>	<p>and services of the Iowa Juvenile Home at Toledo and to submit improvement suggestions to the Governor and the General Assembly.</p>
<p>101 22 2. For operation of the state training school at Eldora 101 23 and for salaries, support, maintenance, and for not more than 101 24 the following full-time equivalent positions: 101 25 \$ 9,570,563 101 26 FTEs 218.53</p>	<p>General Fund appropriation to the DHS for the State Training School at Eldora.</p> <p>DETAIL: Maintains General Fund support and is a decrease of 5.35 FTE positions compared to the estimated net FY 2004 appropriation to reflect the FTE positions utilized.</p>
<p>101 27 3. During the fiscal year beginning July 1, 2004, the 101 28 population levels at the state juvenile institutions shall not 101 29 exceed the population guidelines established under 1990 Iowa 101 30 Acts, chapter 1239, section 21, as adjusted for subsequent 101 31 changes in capacity at the institutions.</p>	<p>Requires the population levels at the State juvenile institutions during FY 2005 not exceed the adjusted population guidelines established by the General Assembly in 1990.</p>
<p>101 32 4. A portion of the moneys appropriated in this section 101 33 shall be used by the state training school and by the Iowa 101 34 juvenile home for grants for adolescent pregnancy prevention 101 35 activities at the institutions in the fiscal year beginning 102 1 July 1, 2004.</p>	<p>Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2005.</p>
<p>102 2 5. Within the amounts appropriated in this section, the 102 3 department may transfer funds as necessary to best fulfill the 102 4 needs of the institutions provided for in the appropriation.</p>	<p>Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.</p>
<p>102 5 Sec. 108. CHILD AND FAMILY SERVICES.</p>	<p>Department of Human Services General Fund appropriation for Child</p>

PG LN	LSB6953S	Explanation
		and Family Services for FY 2005.
102 6	1. There is appropriated from the general fund of the	General Fund appropriation to the DHS for Child and Family Services.
102 7	state to the department of human services for the fiscal year	
102 8	beginning July 1, 2004, and ending June 30, 2005, the	DETAIL: This is a decrease of \$16,956,000 compared to the
102 9	following amount, or so much thereof as is necessary, to be	estimated net FY 2004 appropriation. The change includes:
102 10	used for the purpose designated:	
102 11	For child and family services:	
102 12	..... \$ 90,135,253	<ul style="list-style-type: none"> • A decrease of \$10,000,000 to reflect the reduction implemented on January 1, 2004, due to the requirements in SF 453 (Reinvention of Government Act). • A decrease of \$5,000,000 to be offset with funds from the FY 2005 Temporary Assistance to Needy Families (TANF) funds. • A decrease of \$1,200,000 to eliminate funding that was provided in FY 2004 for training and technology changes resulting from the child welfare redesign. • A decrease of \$1,000,000 to eliminate funding that was provided in FY 2004 for loans to enable providers to adapt to changes resulting from the child welfare redesign. • An increase of \$144,000 for child welfare and mediation projects. • An increase of \$100,000 for a Child Protection Center.
102 13	2. The department may transfer funds appropriated in this	Permits the DHS to transfer funds appropriated for Child and Family
102 14	section as necessary to pay the nonfederal costs of services	Services, General Administration, or Field Operations for resources
102 15	reimbursed under medical assistance or the family investment	needed to develop, implement, and operate the child welfare initiative.
102 16	program which are provided to children who would otherwise	
102 17	receive services paid under the appropriation in this section.	
102 18	The department may transfer funds appropriated in this section	
102 19	to the appropriations in this division of this Act for general	
102 20	administration and for field operations for resources	
102 21	necessary to implement and operate the services funded in this	
102 22	section.	
102 23	3. a. Of the funds appropriated in this section, up to	Allocates up to \$34,653,383 for group care services and maintenance
102 24	\$34,653,383 is allocated as the statewide expenditure target	costs.
102 25	under section 232.143 for group foster care maintenance and	
102 26	services.	DETAIL: This is an increase of \$4,498,867 compared to the FY 2004 allocation due to increased utilization.

102 27 b. If at any time after September 30, 2004, annualization
102 28 of a service area's current expenditures indicates a service
102 29 area is at risk of exceeding its group foster care expenditure
102 30 target under section 232.143 by more than 5 percent, the
102 31 department and juvenile court services shall examine all group
102 32 foster care placements in that service area in order to
102 33 identify those which might be appropriate for termination. In
102 34 addition, any aftercare services believed to be needed for the
102 35 children whose placements may be terminated shall be
103 1 identified. The department and juvenile court services shall
103 2 initiate action to set dispositional review hearings for the
103 3 placements identified. In such a dispositional review
103 4 hearing, the juvenile court shall determine whether needed
103 5 aftercare services are available and whether termination of
103 6 the placement is in the best interest of the child and the
103 7 community.

Requires that the group foster care expenditure target be reviewed under certain conditions and that review hearings are required when determined appropriate.

103 8 c. Of the funds allocated in this subsection, \$1,398,403
103 9 is allocated as the state match funding for 50 highly
103 10 structured juvenile program beds. If the number of beds
103 11 provided for in this lettered paragraph is not utilized, the
103 12 remaining funds allocated may be used for group foster care.

Allocates \$1,398,403 to provide match for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is a decrease of \$21,585 compared to the FY 2004 allocation due to changes in the federal match rate and projected utilization.

103 13 d. For the fiscal year beginning July 1, 2004, the
103 14 requirements of section 232.143 applicable to the juvenile
103 15 court and to representatives of the juvenile court shall be
103 16 applicable instead to juvenile court services and to
103 17 representatives of juvenile court services. The
103 18 representatives appointed by the department of human services
103 19 and by juvenile court services to establish the plan to
103 20 contain expenditures for children placed in group foster care
103 21 ordered by the court within the budget target allocated to the
103 22 service area shall establish the plan in a manner so as to
103 23 ensure the moneys allocated to the service area under section
103 24 232.143 shall last the entire fiscal year. Funds for a child

CODE: Specifies that the requirements of Section 232.143, Code of Iowa, relating to foster group care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Also, requires the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

103 25 placed in group foster care shall be considered encumbered for
103 26 the duration of the child's projected or actual length of
103 27 stay, whichever is applicable.

103 28 4. In accordance with the provisions of section 232.188,
103 29 the department shall continue the program to decategorize
103 30 child welfare services funding. Of the funds appropriated in
103 31 this section, \$3,000,000 is allocated specifically for
103 32 expenditure through the decategorization of child welfare
103 33 funding pools and governance boards established pursuant to
103 34 section 232.188. Notwithstanding section 8.33, moneys
103 35 allocated in this subsection that remain unencumbered or
104 1 unobligated at the close of the fiscal year shall not revert
104 2 but shall remain available for expenditure for the purposes
104 3 designated until the close of the succeeding fiscal year. It
104 4 is the intent of the general assembly that the department
104 5 continue its practice of providing strong support for Iowa's
104 6 nationally recognized initiative of decategorization of child
104 7 welfare funding.

CODE: Allocates \$3,000,000 to provide funding for decategorization efforts. Permits funds for decategorization efforts that remain unencumbered or unobligated at the end of FY 2004 to remain available for expenditure until the end of FY 2005.

104 8 5. Of the funds appropriated in this section, up to
104 9 \$915,892 is allocated for additional funding of the family
104 10 preservation program.

Allocates up to \$915,892 to provide for additional funding of the family preservation program.

DETAIL: Maintains the FY 2004 allocation level.

104 11 6. The department shall continue the goal that not more
104 12 than 15 percent of the children placed in foster care funded
104 13 under the federal Social Security Act, Title IV-E, may be
104 14 placed in foster care for a period of more than 24 months.

Requires the DHS to continue the goal that not more than 15.00% of the children placed in foster care funded with Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage that was set in FY 2004.

104 15 7. A portion of the funding appropriated in this section
104 16 may be used for emergency family assistance to provide other
104 17 resources required for a family participating in a family
104 18 preservation or reunification project to stay together or to

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

104 19 be reunified.

104 20 8. a. Notwithstanding section 234.35, subsection 1, for
104 21 the fiscal year beginning July 1, 2004, state funding for
104 22 shelter care paid pursuant to section 234.35, subsection 1,
104 23 paragraph "h", and under the proposals selected pursuant to
104 24 paragraph "b" shall be limited to \$6,926,718.

CODE: Limits State funding for shelter care to \$6,926,718.

DETAIL: This is no change compared to the original FY 2004 allocation. The FY 2004 allocation is increased in another Section of this Division.

104 25 b. The department shall issue one or more requests for
104 26 proposals for provision of shelter care services. The request
104 27 shall be designed to ensure coverage in all counties of the
104 28 state, to protect child safety, to encourage providers to
104 29 provide alternative emergency services to children referred to
104 30 shelter care such as crisis intervention and emergency family
104 31 foster care, and to manage costs within available funds. The
104 32 department shall obtain input from shelter care and other
104 33 child welfare providers, from law enforcement, and from
104 34 counties in developing a request under this subsection. A
104 35 request shall include an expectation that providers accept all
105 1 referrals up to a specified maximum number of referrals, and
105 2 shall set performance expectations related to safety,
105 3 stability, and child well-being. The funding for the request
105 4 for proposals process and for the proposal or proposals
105 5 selected shall be provided through the state funding for
105 6 shelter care services, and shall include provisions to
105 7 maintain a county contribution for the costs of serving
105 8 children who are referred to shelter care. Notwithstanding
105 9 sections 232.141 and 234.35, the provisions for county funding
105 10 under the proposal or proposals selected may be different from
105 11 those specified in section 232.141. The department shall work
105 12 with counties to develop the specific formula for county
105 13 funding of services for children referred to shelter care and
105 14 served under the proposal or proposals selected. The
105 15 department may adopt emergency rules to implement this
105 16 paragraph.

Requires the DHS to issue one or more Requests for Proposals (RFPs) to the provision of shelter care and sets forth the requirements for the RFP. Also, permits the DHS to adopt emergency rules to implement this Section.

CODE: Permits the provisions for county funding under the proposal may be different from those specified in Section 232.141, Code of Iowa.

105 17 9. The department shall continue to make adoption

Requires the DHS to continue to make adoption pre-subsidy and

105 18	presubsidy and adoption subsidy payments to adoptive parents	subsidy payments at the beginning of each month.
105 19	at the beginning of the month for the current month.	
105 20	10. Federal funds received by the state during the fiscal	CODE: Requires that federal funds received in FY 2005 after the
105 21	year beginning July 1, 2004, as the result of the expenditure	expenditure of the related State funds be used as additional funding
105 22	of state funds appropriated during a previous state fiscal	for services provided under the Child and Family Services
105 23	year for a service or activity funded under this section, are	appropriation. Also, requires that moneys received in accordance with
105 24	appropriated to the department to be used as additional	this Subsection that remain unencumbered or unobligated at the end
105 25	funding for services and purposes provided for under this	of FY 2004 not revert but remain available for the purposes
105 26	section. Notwithstanding section 8.33, moneys received in	designated until the close of FY 2005.
105 27	accordance with this subsection that remain unencumbered or	
105 28	unobligated at the close of the fiscal year shall not revert	
105 29	to any fund but shall remain available for the purposes	
105 30	designated until the close of the succeeding fiscal year.	
105 31	11. Of the moneys appropriated in this section, not more	Allows a maximum of \$442,100 for Clinical Assessment Services.
105 32	than \$442,100 is allocated to provide clinical assessment	
105 33	services as necessary to continue funding of children's	DETAIL: Maintains the FY 2004 allocation level.
105 34	rehabilitation services under medical assistance in accordance	
105 35	with federal law and requirements. The funding allocated is	
106 1	the amount projected to be necessary for providing the	
106 2	clinical assessment services.	
106 3	12. Of the funding appropriated in this section,	Requires that \$3,696,285 be used for protective child day care
106 4	\$3,696,285 shall be used for protective child care assistance.	assistance.
		DETAIL: Maintains the FY 2004 allocation level.
106 5	13. Of the moneys appropriated in this section, up to	Allocates up to \$2,859,851 to be used for court-ordered services
106 6	\$2,859,851 is allocated for the payment of the expenses of	provided to juveniles.
106 7	court-ordered services provided to juveniles which are a	
106 8	charge upon the state pursuant to section 232.141, subsection	DETAIL: Maintains the FY 2004 allocation level.
106 9	4.	
106 10	a. Notwithstanding section 232.141 or any other provision	CODE: Requires allocations to the DHS districts be made according

<p>106 11 of law to the contrary, the amount allocated in this 106 12 subsection shall be distributed to the judicial districts as 106 13 determined by the state court administrator. The state court 106 14 administrator shall make the determination of the distribution 106 15 amounts on or before June 15, 2004.</p>	<p>to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2004.</p>
<p>106 16 b. Notwithstanding chapter 232 or any other provision of 106 17 law to the contrary, a district or juvenile court shall not 106 18 order any service which is a charge upon the state pursuant to 106 19 section 232.141 if there are insufficient court-ordered 106 20 services funds available in the district court distribution 106 21 amount to pay for the service. The chief juvenile court 106 22 officer shall encourage use of the funds allocated in this 106 23 subsection such that there are sufficient funds to pay for all 106 24 court-related services during the entire year. The chief 106 25 juvenile court officers shall attempt to anticipate potential 106 26 surpluses and shortfalls in the distribution amounts and shall 106 27 cooperatively request the state court administrator to 106 28 transfer funds between the districts' distribution amounts as 106 29 prudent.</p>	<p>CODE: Prohibits a court from ordering any service that is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.</p>
<p>106 30 c. Notwithstanding any provision of law to the contrary, a 106 31 district or juvenile court shall not order a county to pay for 106 32 any service provided to a juvenile pursuant to an order 106 33 entered under chapter 232 which is a charge upon the state 106 34 under section 232.141, subsection 4.</p>	<p>CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge upon the State.</p>
<p>106 35 d. Of the funding allocated in this subsection, not more 107 1 than \$100,000 may be used by the judicial branch for 107 2 administration of the requirements under this subsection and 107 3 for travel associated with court-ordered placements which are 107 4 a charge upon the state pursuant to section 232.141, 107 5 subsection 4.</p>	<p>Prohibits the Judicial Branch from using more than \$100,000 of the allocation for administration and travel costs. DETAIL: Maintains the current allocation level.</p>
<p>107 6 14. a. Of the funding appropriated in this section,</p>	<p>Specifies that \$3,062,193 is allocated for school-based supervision of</p>

107 7 \$3,062,193 is allocated to provide school-based supervision of 107 8 children adjudicated under chapter 232, including not more 107 9 than \$1,431,597 from the allocation in this section for court- 107 10 ordered services. Not more than \$15,000 of the funding 107 11 allocated in this subsection may be used for the purpose of 107 12 training.	delinquent children, including not more than \$1,431,597 for court-ordered services. Also, limits training funds to no more than \$15,000. DETAIL: Maintains the FY 2004 allocation levels.
107 13 b. A portion of the cost of each school-based liaison 107 14 officer shall be paid by the school district or other funding 107 15 source as approved by the chief juvenile court officer.	Requires the Chief Juvenile Court Officers to determine the portion of the school-based liaison officers to be paid by school districts and other funding sources.
107 16 15. The department shall maximize the capacity to draw 107 17 federal funding under Title IV-E of the federal Social 107 18 Security Act.	Requires the DHS to maximize federal Title IV-E funds.
107 19 16. Any unanticipated federal funding that is received 107 20 during the fiscal year due to improvements in the hours 107 21 counted by the judicial branch under the claiming process for 107 22 federal Title IV-E funding are appropriated to the department 107 23 to be used for additional or expanded services and support for 107 24 court-ordered services pursuant to section 232.141. 107 25 Notwithstanding section 8.33, moneys appropriated in this 107 26 subsection that remain unencumbered or unobligated at the 107 27 close of the fiscal year shall not revert but shall remain 107 28 available for expenditure for the purposes designated until 107 29 the close of the succeeding fiscal year.	CODE: Requires that funds received due to changes in the methodology used to determine the time provided by the Judicial Branch for services relating to foster care be expended for court-ordered services. Also, specifies that funds remaining at the end of FY 2004 not revert but remain available for expenditure in FY 2005.
107 30 17. Notwithstanding section 234.39, subsection 5, and 2000 107 31 Iowa Acts, chapter 1228, section 43, the department may 107 32 operate a subsidized guardianship program if the United States 107 33 department of health and human services approves a waiver 107 34 under Title IV-E of the federal Social Security Act or the 107 35 federal Social Security Act is amended to allow Title IV-E 108 1 funding to be used for subsidized guardianship, and the 108 2 subsidized guardianship program can be operated without loss	CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

108 3 of Title IV-E funds.

108 4 18. The department shall work with foster and adoptive
108 5 families, private child welfare agencies, and advocates to
108 6 identify savings alternatives in the adoption subsidy program.
108 7 The department may adopt emergency rules to implement this
108 8 subsection.

Requires the DHS to work with foster and adoptive families and interested entities to identify savings alternatives in the Adoption Subsidy Program and permits the Department to adopt emergency rules to implement this Subsection.

108 9 19. The department shall develop a plan for privatizing
108 10 the administration of the foster care and adoption programs.
108 11 The plan shall be submitted to the governor and the general
108 12 assembly on or before December 15, 2004.

Requires the DHS to develop a plan to be submitted to the General Assembly and the Governor on or before December 15, 2004, for the privatization of the administration of foster care and adoption programs.

108 13 20. Of the amount appropriated in this section, \$100,000
108 14 shall be transferred to the Iowa department of public health
108 15 to be used for the child protection center grant program in
108 16 accordance with section 135.118.

Requires an allocation of \$100,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: This is a new allocation for FY 2005.

108 17 21. Of the amount appropriated in this section, \$148,000
108 18 shall be used for funding of one or more child welfare
108 19 diversion and mediation pilot projects as provided in House
108 20 File 2462.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects as provided in HF 2462 (Child Welfare Pilot Projects Bill).

DETAIL: This is a new allocation for FY 2005.

108 21 22. The sum of \$15,000,000 is transferred from moneys
108 22 declared by the Iowa finance authority under section 16.10 to
108 23 be surplus moneys to the department of human services for the
108 24 fiscal year beginning July 1, 2004, and ending June 30, 2005,
108 25 to be used as additional funding for the appropriation made in
108 26 this section.

Specifies the transfer of \$15,000,000 from the Iowa Finance Authority (IFA) operating reserves to Child and Family Services.

DETAIL: This is a new transfer for FY 2005.

108 27 Sec. 109. JUVENILE DETENTION HOME FUND. Moneys deposited
108 28 in the juvenile detention home fund created in section 232.142
108 29 during the fiscal year beginning July 1, 2004, and ending June

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home

108 30 30, 2005, are appropriated to the department of human services
 108 31 for the fiscal year beginning July 1, 2004, and ending June
 108 32 30, 2005, for distribution as follows:
 108 33 1. An amount equal to ten percent of the costs of the
 108 34 establishment, improvement, operation, and maintenance of
 108 35 county or multicounty juvenile detention homes in the fiscal
 109 1 year beginning July 1, 2003. Moneys appropriated for
 109 2 distribution in accordance with this subsection shall be
 109 3 allocated among eligible detention homes, prorated on the
 109 4 basis of an eligible detention home's proportion of the costs
 109 5 of all eligible detention homes in the fiscal year beginning
 109 6 July 1, 2003. Notwithstanding section 232.142, subsection 3,
 109 7 the financial aid payable by the state under that provision
 109 8 for the fiscal year beginning July 1, 2004, shall be limited
 109 9 to the amount appropriated for the purposes of this
 109 10 subsection.
 109 11 2. For renewal of a grant to a county with a population
 109 12 between 189,000 and 196,000 for implementation of the county's
 109 13 runaway treatment plan under section 232.195:
 109 14 \$ 80,000
 109 15 3. For continuation and expansion of the community
 109 16 partnership for child protection sites:
 109 17 \$ 318,000
 109 18 4. For grants to counties implementing a runaway treatment
 109 19 plan under section 232.195.
 109 20 5. The remainder for additional allocations to county or
 109 21 multicounty juvenile detention homes, in accordance with the
 109 22 distribution requirements of subsection 1.

Fund be distributed as follows:

- Ten percent of the FY 2004 costs of the Juvenile Homes.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- For grants to counties implementing a runaway treatment plan.
- To juvenile detention centers if funds remain.

109 23 Sec. 110. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 109 24 appropriated from the general fund of the state to the
 109 25 department of human services for the fiscal year beginning
 109 26 July 1, 2004, and ending June 30, 2005, the following amount,
 109 27 or so much thereof as is necessary, to be used for the purpose
 109 28 designated:
 109 29 For the family support subsidy program:
 109 30 \$ 1,936,434

General Fund appropriation for the Family Support Program.

DETAIL: Maintains the current level of General Fund support.

109 31 1. The department may use up to \$333,312 of the moneys
 109 32 appropriated in this section to continue the children-at-home
 109 33 program in current counties, of which not more than \$20,000
 109 34 shall be used for administrative costs.

Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

109 35 2. Notwithstanding section 225C.38, subsection 1, the
 110 1 monthly family support payment amount for the fiscal year
 110 2 beginning July 1, 2004, shall remain the same as the payment
 110 3 amount in effect on June 30, 2004.

CODE: Requires the FY 2005 monthly family support payment be the same amount as the FY 2004 monthly payment.

110 4 Sec. 111. CONNER DECREE. There is appropriated from the
 110 5 general fund of the state to the department of human services
 110 6 for the fiscal year beginning July 1, 2004, and ending June
 110 7 30, 2005, the following amount, or so much thereof as is
 110 8 necessary, to be used for the purpose designated:
 110 9 For building community capacity through the coordination
 110 10 and provision of training opportunities in accordance with the
 110 11 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 110 12 Iowa, July 14, 1994):
 110 13 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner court decision mandating placement of persons in the least restrictive setting.

110 14 Sec. 112. MENTAL HEALTH INSTITUTES. There is appropriated
 110 15 from the general fund of the state to the department of human
 110 16 services for the fiscal year beginning July 1, 2004, and
 110 17 ending June 30, 2005, the following amounts, or so much
 110 18 thereof as is necessary, to be used for the purposes
 110 19 designated:

110 20 1. For the state mental health institute at Cherokee for
 110 21 salaries, support, maintenance, and miscellaneous purposes and
 110 22 for not more than the following full-time equivalent
 110 23 positions:
 110 24 \$ 12,927,556
 110 25 FTEs 227.65

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: Maintains current level of General Fund support and FTE positions.

110 26	2. For the state mental health institute at Clarinda for	General Fund appropriation to the Mental Health Institute at Clarinda.
110 27	salaries, support, maintenance, and miscellaneous purposes and	
110 28	for not more than the following full-time equivalent	DETAIL: Maintains current level of General Fund support and FTE
110 29	positions:	positions.
110 30	..... \$ 7,410,346	
110 31	..... FTEs 113.15	
110 32	3. For the state mental health institute at Independence	General Fund appropriation to the Mental Health Institute at
110 33	for salaries, support, maintenance, and miscellaneous purposes	Independence.
110 34	and for not more than the following full-time equivalent	
110 35	positions:	DETAIL: Maintains current level of General Fund support and FTE
111 1	..... \$ 17,239,768	positions.
111 2	..... FTEs 317.80	
111 3	The state mental health institute at Independence shall	Requires the Independence Mental Health Institute to continue the 30-
111 4	continue the 30 psychiatric medical institution for children	bed Psychiatric Medical Institution for Children (PMIC) facility under a
111 5	(PMIC) beds authorized in section 135H.6, in a manner which	net State budgeting approach. Requires that revenues attributable to
111 6	results in no net state expenditure amount in excess of the	the beds be deposited in the Institute's account. The revenues
111 7	amount appropriated in this subsection. Counties are not	include:
111 8	responsible for the costs of PMIC services described in this	
111 9	subsection. Subject to the approval of the department, with	• The Institute's federal share of Medical Assistance funding.
111 10	the exception of revenues required under section 249A.11 to be	• Moneys received through client participation.
111 11	credited to the appropriation in this division of this Act for	• Revenues directly attributable to the operation of the Psychiatric
111 12	medical assistance, revenues attributable to the PMIC beds	Medical Institution for Children (PMICs).
111 13	described in this subsection for the fiscal year beginning	
111 14	July 1, 2004, and ending June 30, 2005, shall be deposited in	
111 15	the institute's account, including but not limited to any of	
111 16	the following revenues:	
111 17	a. The federal share of medical assistance revenue	
111 18	received under chapter 249A.	
111 19	b. Moneys received through client participation.	
111 20	c. Any other revenues directly attributable to the PMIC	
111 21	beds.	
111 22	4. For the state mental health institute at Mount Pleasant	General Fund appropriation to the Mental Health Institute at Mount

111 23	for salaries, support, maintenance, and miscellaneous purposes	Pleasant.
111 24	and for not more than the following full-time equivalent	
111 25	positions:	DETAIL: Maintains current level of General Fund support and FTE
111 26	..... \$ 6,109,205	positions.
111 27	..... FTEs 100.44	
111 28	a. Funding is provided in this subsection for the state	Requires the Mount Pleasant Mental Health Institute to operate a dual
111 29	mental health institute at Mount Pleasant to continue the dual	diagnosis program under the net State budgeting approach. The cost
111 30	diagnosis mental health and substance abuse program on a net	of treating a dual diagnosis patient will be charged one-half to the
111 31	budgeting basis in which 50 percent of the actual per diem and	patient's county of residence and one-half to the State. Specifies
111 32	ancillary services costs are chargeable to the patient's	which revenues are required to be deposited into the Institute's
111 33	county of legal settlement or as a state case, as appropriate.	account.
111 34	Subject to the approval of the department, revenues	
111 35	attributable to the dual diagnosis program for the fiscal year	
112 1	beginning July 1, 2004, and ending June 30, 2005, shall be	
112 2	deposited in the institute's account, including but not	
112 3	limited to all of the following revenues:	
112 4	(1) Moneys received by the state from billings to counties	
112 5	under section 230.20.	
112 6	(2) Moneys received from billings to the Medicare program.	
112 7	(3) Moneys received from a managed care contractor	
112 8	providing services under contract with the department or any	
112 9	private third-party payor.	
112 10	(4) Moneys received through client participation.	
112 11	(5) Any other revenues directly attributable to the dual	
112 12	diagnosis program.	
112 13	b. The following additional provisions are applicable in	Specifies the following provisions relating to county payment of dual
112 14	regard to the dual diagnosis program:	diagnosis treatment.
112 15	(1) A county may split the charges between the county's	• Counties may charge the costs of dual diagnosis to mental health
112 16	mental health, mental retardation, and developmental	funds and to substance abuse funds.
112 17	disabilities services fund and the county's budget for	• The cost of treating a person in the custody of the Department of
112 18	substance abuse expenditures.	Corrections is chargeable to the Department of Corrections.
112 19	(2) If an individual is committed to the custody of the	• Patients voluntarily admitted to the dual diagnosis program must
112 20	department of corrections at the time the individual is	receive a referral form a Central Point Coordinator.
112 21	referred for dual diagnosis treatment, the department of	• The cost of treating a person enrolled in and authorized or

112 22	corrections shall be charged for the costs of treatment.	decertified by a managed behavioral health care contractor is not
112 23	(3) Prior to an individual's admission for dual diagnosis	chargeable to the counties.
112 24	treatment, the individual shall have been screened through a	
112 25	county's single entry point process to determine the	
112 26	appropriateness of the treatment.	
112 27	(4) A county shall not be chargeable for the costs of	
112 28	treatment for an individual enrolled in and authorized by or	
112 29	decertified by a managed behavioral care plan under the	
112 30	medical assistance program.	
112 31	(5) Notwithstanding section 8.33, state mental health	CODE: Specifies that a limited amount of funds from those
112 32	institute revenues related to the dual diagnosis program that	unobligated at the Mount Pleasant Mental Health Institute do not
112 33	remain unencumbered or unobligated at the close of the fiscal	revert to the State General Fund.
112 34	year shall not revert but shall remain available up to the	
112 35	amount which would allow the state mental health institute to	DETAIL: The language permits the Mount Pleasant Mental Health
113 1	meet credit obligations owed to counties as a result of year-	Institute to retain the funds necessary to meet county credit
113 2	end per diem adjustments for the dual diagnosis program.	obligations at the end of FY 2005 relating to the dual diagnosis
		program year-end per diem adjustments.
113 3	5. Within the funds appropriated in this section, the	Permits the DHS to reallocate funds to fulfill the needs of the mental
113 4	department may transfer funds as necessary to best fulfill the	health institutions.
113 5	needs of the institutes provided for in the appropriation.	
113 6	6. As part of the discharge planning process at the state	Requires the DHS to provide assistance in obtaining federal
113 7	mental health institutes, the department shall provide	Supplemental Security Income (SSI) benefits to persons being
113 8	assistance in obtaining eligibility for federal supplemental	discharged.
113 9	security income (SSI) to those individuals whose care at a	
113 10	state mental health institute is the financial responsibility	
113 11	of the state or a county.	
113 12	Sec. 113. STATE RESOURCE CENTERS. There is appropriated	
113 13	from the general fund of the state to the department of human	
113 14	services for the fiscal year beginning July 1, 2004, and	
113 15	ending June 30, 2005, the following amounts, or so much	
113 16	thereof as is necessary, to be used for the purposes	

113 17 designated:

113 18 1. For the state resource center at Glenwood for salaries,
 113 19 support, maintenance, and miscellaneous purposes:
 113 20 \$ 8,550,280

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$2,489,502 and 59.00 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$668,492 to services to clients who do not have a county of legal settlement.
- A decrease of \$190,992 to reflect federal revenues generated by the FY 2004 salary funding.
- An increase of \$2,012,002 and 59.00 FTE positions for personnel and support costs relating to the pending Department of Justice settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

113 21 2. For the state resource center at Woodward for salaries,
 113 22 support, maintenance, and miscellaneous purposes:
 113 23 \$ 4,520,459

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$57,994 and an increase of 29.16 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- A decrease of \$220,529 to reflect federal revenues generated by the FY 2004 salary funding.
- An increase of \$162,535 and 29.16 FTE positions for personnel and support costs for the pending federal Department of Justice settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

113 24 3. a. The department shall continue operating the state

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of

113 25 resource centers at Glenwood and Woodward with a net general
113 26 fund appropriation. The amounts allocated in this section are
113 27 the net amounts of state moneys projected to be needed for the
113 28 state resource centers. The purposes of operating with a net
113 29 general fund appropriation are to encourage the state resource
113 30 centers to operate with increased self-sufficiency, to improve
113 31 quality and efficiency, and to support collaborative efforts
113 32 between the state resource centers and counties and other
113 33 funders of services available from the state resource centers.
113 34 The state resource centers shall not be operated under the net
113 35 appropriation in a manner which results in a cost increase to
114 1 the state or cost shifting between the state, the medical
114 2 assistance program, counties, or other sources of funding for
114 3 the state resource centers. Moneys appropriated in this
114 4 section may be used throughout the fiscal year in the manner
114 5 necessary for purposes of cash flow management, and for
114 6 purposes of cash flow management the state resource centers
114 7 may temporarily draw more than the amounts appropriated,
114 8 provided the amounts appropriated are not exceeded at the
114 9 close of the fiscal year.

the system and how the moneys appropriated in this Section may be used.

114 10 b. Subject to the approval of the department, except for
114 11 revenues under section 249A.11, revenues attributable to the
114 12 state resource centers for the fiscal year beginning July 1,
114 13 2004, shall be deposited into each state resource center's
114 14 account, including but not limited to all of the following:
114 15 (1) Moneys received by the state from billings to counties
114 16 under section 222.73.
114 17 (2) The federal share of medical assistance revenue
114 18 received under chapter 249A.
114 19 (3) Federal Medicare program payments.
114 20 (4) Moneys received from client financial participation.
114 21 (5) Other revenues generated from current, new, or
114 22 expanded services which the state resource center is
114 23 authorized to provide.

Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

114 24 c. For the purposes of allocating the salary adjustment

Requires possible salary adjustment appropriations from other

114 25 fund moneys appropriated in another division of this Act or 114 26 another Act, the state resource centers shall be considered to 114 27 be funded entirely with state moneys.	legislation to be allocated assuming the State funds the entire cost of the State Resource Centers.
114 28 d. Notwithstanding section 8.33, up to \$500,000 of a state 114 29 resource center's revenues that remain unencumbered or 114 30 unobligated at the close of the fiscal year shall not revert 114 31 but shall remain available to be used in the succeeding fiscal 114 32 year.	CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2005 revenues.
114 33 4. Within the funds appropriated in this section, the 114 34 department may transfer funds as necessary to best fulfill the 114 35 needs of the institutions provided for in the appropriation.	Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.
115 1 5. The department may continue to bill for state resource 115 2 center services utilizing a scope of services approach used 115 3 for private providers of ICFMR services, in a manner which 115 4 does not shift costs between the medical assistance program, 115 5 counties, or other sources of funding for the state resource 115 6 centers.	Permits the DHS to continue billing practices that do not include cost shifting.
115 7 6. The state resource centers may expand the time limited 115 8 assessment and respite services during the fiscal year.	Permits the State Resource Centers to expand time-limited assessment and respite services. DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary relieve from caretaking responsibilities.
115 9 7. If the department's administration and the department 115 10 of management concur with a finding by a state resource 115 11 center's superintendent that projected revenues can reasonably 115 12 be expected to pay the salary and support costs for a new	Specifies that additional positions at the two State Resource Centers may be added under certain projections.

115 13 employee position, or that such costs for adding a particular
 115 14 number of new positions for the fiscal year would be less than
 115 15 the overtime costs if new positions would not be added, the
 115 16 superintendent may add the new position or positions. If the
 115 17 vacant positions available to a resource center do not include
 115 18 the position classification desired to be filled, the state
 115 19 resource center's superintendent may reclassify any vacant
 115 20 position as necessary to fill the desired position. The
 115 21 superintendents of the state resource centers may, by mutual
 115 22 agreement, pool vacant positions and position classifications
 115 23 during the course of the fiscal year in order to assist one
 115 24 another in filling necessary positions.

115 25 8. If existing capacity limitations are reached in
 115 26 operating units, a waiting list is in effect for a service or
 115 27 a special need for which a payment source or other funding is
 115 28 available for the service or to address the special need, and
 115 29 facilities for the service or to address the special need can
 115 30 be provided within the available payment source or other
 115 31 funding, the superintendent of a state resource center may
 115 32 authorize opening not more than two units or other facilities
 115 33 and to begin implementing the service or addressing the
 115 34 special need during fiscal year 2004-2005.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

115 35 Sec. 114. MI/MR/DD STATE CASES. There is appropriated
 116 1 from the general fund of the state to the department of human
 116 2 services for the fiscal year beginning July 1, 2004, and
 116 3 ending June 30, 2005, the following amount, or so much thereof
 116 4 as is necessary, to be used for the purpose designated:
 116 5 For purchase of local services for persons with mental
 116 6 illness, mental retardation, and developmental disabilities
 116 7 where the client has no established county of legal
 116 8 settlement:
 116 9 \$ 11,014,619

General Fund appropriation to the DHS for State Cases.

DETAIL: Maintains current level of General Fund support.

116 10 The general assembly encourages the department to continue

Specifies that the General Assembly encourages the DHS to discuss

<p>116 11 discussions with the Iowa state association of counties and 116 12 administrators of county central point of coordination offices 116 13 regarding proposals for moving state cases to county budgets.</p>	<p>with the Iowa State Association of Counties and Central Point Coordinators moving the State Cases responsibility to county budgets.</p>
<p>116 14 Sec. 115. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES -- 116 15 COMMUNITY SERVICES FUND. There is appropriated from the 116 16 general fund of the state to the mental health and 116 17 developmental disabilities community services fund created in 116 18 section 225C.7 for the fiscal year beginning July 1, 2004, and 116 19 ending June 30, 2005, the following amount, or so much thereof 116 20 as is necessary, to be used for the purpose designated: 116 21 For mental health and developmental disabilities community 116 22 services in accordance with this division of this Act: 116 23 \$ 17,757,890</p>	<p>General Fund appropriation for the Mental Health Community Services Fund. DETAIL: Maintains current level of General Fund support.</p>
<p>116 24 1. Of the funds appropriated in this section, \$17,727,890 116 25 shall be allocated to counties for funding of community-based 116 26 mental health and developmental disabilities services. The 116 27 moneys shall be allocated to a county as follows: 116 28 a. Fifty percent based upon the county's proportion of the 116 29 state's population of persons with an annual income which is 116 30 equal to or less than the poverty guideline established by the 116 31 federal office of management and budget. 116 32 b. Fifty percent based upon the county's proportion of the 116 33 state's general population.</p>	<p>Allocates \$17,727,890 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income. DETAIL: Maintains the current allocation formula.</p>
<p>116 34 2. a. A county shall utilize the funding the county 116 35 receives pursuant to subsection 1 for services provided to 117 1 persons with a disability, as defined in section 225C.2. 117 2 However, no more than 50 percent of the funding shall be used 117 3 for services provided to any one of the service populations. 117 4 b. A county shall use at least 50 percent of the funding 117 5 the county receives under subsection 1 for contemporary 117 6 services provided to persons with a disability, as described 117 7 in rules adopted by the department.</p>	<p>Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.</p>

117 8 3. Of the funds appropriated in this section, \$30,000
117 9 shall be used to support the Iowa Compass Program providing
117 10 computerized information and referral services for Iowans with
117 11 disabilities and their families.

Allocates \$30,000 to support the Iowa Compass Program, which provides computerized information and referral services for Iowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

117 12 4. a. Funding appropriated for purposes of the federal
117 13 social services block grant is allocated for distribution to
117 14 counties for local purchase of services for persons with
117 15 mental illness or mental retardation or other developmental
117 16 disability.

Allocates federal funds appropriated in the proposed SF 2288 (FY 2005 Block Grant and Federal Funds Appropriations Bill) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

117 17 b. The funds allocated in this subsection shall be
117 18 expended by counties in accordance with the county's approved
117 19 county management plan. A county without an approved county
117 20 management plan shall not receive allocated funds until the
117 21 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

117 22 c. The funds provided by this subsection shall be
117 23 allocated to each county as follows:
117 24 (1) Fifty percent based upon the county's proportion of
117 25 the state's population of persons with an annual income which
117 26 is equal to or less than the poverty guideline established by
117 27 the federal office of management and budget.
117 28 (2) Fifty percent based upon the amount provided to the
117 29 county for local purchase of services in the preceding fiscal
117 30 year.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

117 31 5. A county is eligible for funds under this section if
117 32 the county qualifies for a state payment as described in
117 33 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

117 34 Sec. 116. PERSONAL ASSISTANCE. There is appropriated from
117 35 the general fund of the state to the department of human

General Fund appropriation for the Personal Assistance Services Pilot Program.

118 1 services for the fiscal year beginning July 1, 2004, and
 118 2 ending June 30, 2005, the following amount, or so much thereof
 118 3 as is necessary, to be used for the purpose designated:
 118 4 For continuation of a pilot project for the personal
 118 5 assistance services program in accordance with this section:
 118 6 \$ 205,748

DETAIL: Maintains current level of General Fund support.

118 7 1. The funds appropriated in this section shall be used to
 118 8 continue the pilot project for the personal assistance
 118 9 services program under section 225C.46 in an urban and a rural
 118 10 area. Not more than 10 percent of the amount appropriated
 118 11 shall be used for administrative costs. The pilot project
 118 12 shall not be implemented in a manner which would require
 118 13 additional county or state costs for assistance provided to an
 118 14 individual served under the pilot project.

Requires funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$20,574 (10.00%). Prohibits implementation in a manner that would increase costs for counties or the State.

118 15 2. In accordance with 2001 Iowa Acts, chapter 191, section
 118 16 25, subsection 2, new applicants shall not be accepted into
 118 17 the pilot project. An individual receiving services under the
 118 18 pilot project as of June 30, 2004, shall continue receiving
 118 19 services until the individual voluntarily leaves the project
 118 20 or until another program with similar services exists.

Prohibits additional clients from being added into the Personal Assistance Program Pilot Project.

DETAIL: The Program is being phased out.

118 21 Sec. 117. SEXUALLY VIOLENT PREDATORS.
 118 22 1. There is appropriated from the general fund of the
 118 23 state to the department of human services for the fiscal year
 118 24 beginning July 1, 2004, and ending June 30, 2005, the
 118 25 following amount, or so much thereof as is necessary, to be
 118 26 used for the purpose designated:
 118 27 For costs associated with the commitment and treatment of
 118 28 sexually violent predators in the unit located at the state
 118 29 mental health institute at Cherokee, including costs of legal
 118 30 services and other associated costs, including salaries,
 118 31 support, maintenance, and miscellaneous purposes and for not
 118 32 more than the following full-time equivalent positions:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$32,174 and 11.00 FTE positions compared to the estimated net FY 2004 appropriation. This includes:

- An increase of \$250,000 and 11.00 FTE positions for increased personnel.
- A decrease of \$217,826 for one-time FY 2004 moving costs.

118 33 \$ 2,833,646
 118 34 FTEs 57.00

118 35 2. Unless specifically prohibited by law, if the amount
 119 1 charged provides for recoupment of at least the entire amount
 119 2 of direct and indirect costs, the department of human services
 119 3 may contract with other states to provide care and treatment
 119 4 of persons placed by the other states at the unit for sexually
 119 5 violent predators at Cherokee. The moneys received under such
 119 6 a contract shall be considered to be repayment receipts and
 119 7 used for the purposes of the appropriation made in this
 119 8 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

119 9 Sec. 118. FIELD OPERATIONS. There is appropriated from
 119 10 the general fund of the state to the department of human
 119 11 services for the fiscal year beginning July 1, 2004, and
 119 12 ending June 30, 2005, the following amount, or so much thereof
 119 13 as is necessary, to be used for the purposes designated:
 119 14 1. For field operations, including salaries, support,
 119 15 maintenance, and miscellaneous purposes and for not more than
 119 16 the following full-time equivalent positions:
 119 17 \$ 49,897,364
 119 18 FTEs 1,844.49

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a decrease of \$2,830,381 and current level of FTE positions compared to the estimated net FY 2004 appropriation. This includes:

- A decrease of \$3,200,000 that is replaced by an increase in the Temporary Assistance to Needy Families (TANF) appropriation for the offset.
- An increase of \$369,169 from the impact of HF 2134 (FY 2005 Medicaid Savings Bill).

119 19 Priority in filling full-time equivalent positions shall be
 119 20 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

119 21 2. In operating the service area system established
 119 22 pursuant to 2001 Iowa Acts, Second Extraordinary Session,
 119 23 chapter 4, for the fiscal year beginning July 1, 2004, and
 119 24 ending June 30, 2005, the department shall utilize the service
 119 25 areas and service area administrators in lieu of regions and
 119 26 regional administrators, notwithstanding the references to

CODE: Requires the DHS to utilize the newly created service areas and administrators in lieu of the referenced regions and administrators as a transition. Requires the DHS to submit legislation regarding specific changes to specific Sections of the Code of Iowa.

119 27 department regions or regional administrators in sections
 119 28 232.2, 232.52, 232.68, 232.72, 232.102, 232.117, 232.127,
 119 29 232.143, 232.188, and 234.35, or other provision in law. The
 119 30 department shall submit proposed legislation under section
 119 31 2.16 for consideration by the Eighty-first General Assembly,
 119 32 2005 Session, to correct the references in the necessary Code
 119 33 sections.

119 34 Sec. 119. GENERAL ADMINISTRATION. There is appropriated
 119 35 from the general fund of the state to the department of human
 120 1 services for the fiscal year beginning July 1, 2004, and
 120 2 ending June 30, 2005, the following amount, or so much thereof
 120 3 as is necessary, to be used for the purpose designated:
 120 4 For general administration, including salaries, support,
 120 5 maintenance, and miscellaneous purposes and for not more than
 120 6 the following full-time equivalent positions:
 120 7 \$ 10,863,434
 120 8 FTEs 292.00

General Fund Appropriation to the DHS for General Administration.
 DETAIL: A decrease of \$617,438 and maintains current level of FTE
 positions from health insurance premium savings.

120 9 Of the funds appropriated in this section, \$57,000 is
 120 10 allocated for the prevention of disabilities policy council
 120 11 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.
 DETAIL: Maintains current level of General Fund support.

120 12 Sec. 120. VOLUNTEERS. There is appropriated from the
 120 13 general fund of the state to the department of human services
 120 14 for the fiscal year beginning July 1, 2004, and ending June
 120 15 30, 2005, the following amount, or so much thereof as is
 120 16 necessary, to be used for the purpose designated:
 120 17 For development and coordination of volunteer services:
 120 18 \$ 109,568

General Fund appropriation to the DHS for the development and
 coordination of the Volunteer Services Program.
 DETAIL: Maintains current level of General Fund support.

120 19 Sec. 121. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 120 20 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 120 21 DEPARTMENT OF HUMAN SERVICES.

120 22 1. a. (1) For the fiscal year beginning July 1, 2004,
120 23 nursing facilities shall be reimbursed at 100 percent of the
120 24 modified price-based case-mix reimbursement rate. Nursing
120 25 facilities reimbursed under the medical assistance program
120 26 shall submit annual cost reports and additional documentation
120 27 as required by rules adopted by the department.

Specifies method of reimbursement to nursing facilities and cost report requirements.

120 28 (2) For the fiscal year beginning July 1, 2004, the total
120 29 state funding amount for all nursing facility reimbursements
120 30 shall not exceed \$154,013,248. The department, in cooperation
120 31 with nursing facility representatives, shall review
120 32 projections for state funding expenditures for reimbursement
120 33 of nursing facilities on a quarterly basis and the department
120 34 shall determine if an adjustment to the medical assistance
120 35 reimbursement rate is necessary in order to provide
121 1 reimbursement within the state funding amount. Any temporary
121 2 enhanced federal financial participation that may become
121 3 available to the Iowa medical assistance program during the
121 4 fiscal year shall not be used in projecting the nursing
121 5 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
121 6 section 4, subsection 2, paragraph "c", and subsection 3,
121 7 paragraph "a", subparagraph (2), if the total state funding
121 8 amount for reimbursement of all nursing facilities for the
121 9 fiscal year beginning July 1, 2004, is projected to exceed the
121 10 amount specified in this subparagraph, the department shall
121 11 adjust the inflation factor of the reimbursement rate
121 12 calculation for only the nursing facilities reimbursed under
121 13 the case-mix reimbursement rate to maintain expenditures of
121 14 the nursing facility budget within the specified amount.

Caps nursing facility reimbursements and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

121 15 b. For the fiscal year beginning July 1, 2004, the
121 16 department shall reimburse pharmacy dispensing fees using a
121 17 single rate of \$4.26 per prescription, or the pharmacy's usual
121 18 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.26 per prescription or the usual and customary fee, whichever is lower.

121 19 c. For the fiscal year beginning July 1, 2004,

Requires the rate of reimbursement for inpatient and outpatient

<p>121 20 reimbursement rates for inpatient and outpatient hospital 121 21 services shall remain at the rates in effect on June 30, 2004. 121 22 The department shall continue the outpatient hospital 121 23 reimbursement system based upon ambulatory patient groups 121 24 implemented pursuant to 1994 Iowa Acts, chapter 1186, section 121 25 25, subsection 1, paragraph "f". In addition, the department 121 26 shall continue the revised medical assistance payment policy 121 27 implemented pursuant to that paragraph to provide 121 28 reimbursement for costs of screening and treatment provided in 121 29 the hospital emergency room if made pursuant to the 121 30 prospective payment methodology developed by the department 121 31 for the payment of outpatient services provided under the 121 32 medical assistance program. Any rebasing of hospital 121 33 inpatient or outpatient rates shall not increase total 121 34 payments for inpatient and outpatient services.</p>	<p>hospital services to remain at the rates in effect on June 30, 2004, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.</p>
<p>121 35 d. For the fiscal year beginning July 1, 2004, 122 1 reimbursement rates for rural health clinics, hospices, 122 2 independent laboratories, and acute mental hospitals shall be 122 3 increased in accordance with increases under the federal 122 4 Medicare program or as supported by their Medicare audited 122 5 costs.</p>	<p>Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2005.</p>
<p>122 6 e. (1) For the fiscal year beginning July 1, 2004, 122 7 reimbursement rates for home health agencies shall remain at 122 8 the rates in effect on June 30, 2004.</p>	<p>Requires reimbursement rates to home health agencies remain the same as rates in effect on June 30, 2004.</p>
<p>122 9 (2) Notwithstanding 2003 Iowa Acts, chapter 112, section 122 10 7, subsection 7, the department shall establish a fixed-fee 122 11 reimbursement schedule for home health agencies under the 122 12 medical assistance program beginning July 1, 2005. The 122 13 department shall submit a status report regarding the 122 14 development of the fixed-fee schedule to the fiscal committee 122 15 of the legislative council no later than September 1, 2004.</p>	<p>CODE: Requires the DHS to establish a fixed-fee reimbursement schedule for home health services and requires a report to the Legislative Fiscal Committee.</p>
<p>122 16 f. For the fiscal year beginning July 1, 2004, federally</p>	<p>Requires the DHS to reimburse federally qualified health centers</p>

122 17	qualified health centers shall receive cost-based	100.00% of reasonable costs for provision of services to Medical
122 18	reimbursement for 100 percent of the reasonable costs for the	Assistance Program recipients.
122 19	provision of services to recipients of medical assistance.	
122 20	g. Beginning July 1, 2004, the reimbursement rates for	Requires the FY 2005 reimbursement rates for dental services remain
122 21	dental services shall remain at the rates in effect on June	the same as rates in effect on June 30, 2004.
122 22	30, 2004.	
122 23	h. Beginning July 1, 2004, the reimbursement rates for	Requires the FY 2005 reimbursement rates for community mental
122 24	community mental health centers shall remain at the rates in	health centers remain the same as rates in effect on June 30, 2004.
122 25	effect on June 30, 2004.	
122 26	i. For the fiscal year beginning July 1, 2004, the maximum	Requires the FY 2005 reimbursement rates for Psychiatric Medical
122 27	reimbursement rate for psychiatric medical institutions for	Institutions for Children to remain the same as rates in effect on June
122 28	children shall remain at the rate in effect on June 30, 2004,	30, 2004.
122 29	based on per day rates for actual costs.	
122 30	j. For the fiscal year beginning July 1, 2004, unless	Requires the FY 2005 reimbursement rates for all non-institutional
122 31	otherwise specified in this Act, all noninstitutional medical	Medical Assistance providers, with specified exceptions, remain the
122 32	assistance provider reimbursement rates shall remain at the	same as rates in effect on June 30, 2004.
122 33	rates in effect on June 30, 2004, except for area education	
122 34	agencies, local education agencies, infant and toddler	
122 35	services providers, and those providers whose rates are	
123 1	required to be determined pursuant to section 249A.20.	
123 2	k. Notwithstanding section 249A.20, the average	CODE: The FY 2005 rates for health providers eligible for average
123 3	reimbursement rates for health care providers eligible for use	rate reimbursement, pursuant to Section 249A.20, <u>Code of Iowa</u> ,
123 4	of the reimbursement methodology under that section shall	remain the same as rates in effect on June 30, 2004.
123 5	remain at the rate in effect on June 30, 2004; however, this	
123 6	rate shall not exceed the maximum level authorized by the	
123 7	federal government.	
123 8	2. For the fiscal year beginning July 1, 2004, the	Requires the reimbursement rates for residential care facilities to be

123 9 reimbursement rate for residential care facilities shall not	no less than the minimum payment level required to meet the federal
123 10 be less than the minimum payment level as established by the	maintenance of effort requirement.
123 11 federal government to meet the federally mandated maintenance	
123 12 of effort requirement. The flat reimbursement rate for	
123 13 facilities electing not to file semiannual cost reports shall	
123 14 not be less than the minimum payment level as established by	
123 15 the federal government to meet the federally mandated	
123 16 maintenance of effort requirement.	
123 17 3. For the fiscal year beginning July 1, 2004, the	Establishes the maximum FY 2005 reimbursement rate for in-home
123 18 reimbursement rate for providers reimbursed under the in-home-	health-related care providers at the minimum payment level
123 19 related care program shall not be less than the minimum	established by the federal government.
123 20 payment level as established by the federal government to meet	
123 21 the federally mandated maintenance of effort requirement.	
123 22 4. Unless otherwise directed in this section, when the	Specifies when the required reimbursement methodology for
123 23 department's reimbursement methodology for any provider	providers under this section includes an inflation factor, the factor
123 24 reimbursed in accordance with this section includes an	shall not exceed the increase in the Consumer Price Index (CPI) for
123 25 inflation factor, this factor shall not exceed the amount by	Urban Consumers for the calendar year ending December 31, 2002.
123 26 which the consumer price index for all urban consumers	
123 27 increased during the calendar year ending December 31, 2002.	
123 28 5. Notwithstanding section 234.38, in the fiscal year	CODE: Provides the maximum foster family basic daily maintenance
123 29 beginning July 1, 2004, the foster family basic daily	rate and the maximum adoption subsidy rate for children by age range
123 30 maintenance rate and the maximum adoption subsidy rate for	for FY 2005.
123 31 children ages 0 through 5 years shall be \$14.28, the rate for	
123 32 children ages 6 through 11 years shall be \$15.07, the rate for	
123 33 children ages 12 through 15 years shall be \$16.83, and the	
123 34 rate for children ages 16 and older shall be \$16.83.	
123 35 6. For the fiscal year beginning July 1, 2004, the maximum	Requires that the maximum reimbursement rates for social service
124 1 reimbursement rates for social service providers shall remain	providers for FY 2005 remain at the rates in effect on June 30, 2004,
124 2 at the rates in effect on June 30, 2004. However, the rates	and provides for circumstances when the rates may be adjusted.
124 3 may be adjusted under any of the following circumstances:	
124 4 a. If a new service was added after June 30, 2004, the	

124 5 initial reimbursement rate for the service shall be based upon
124 6 actual and allowable costs.
124 7 b. If a social service provider loses a source of income
124 8 used to determine the reimbursement rate for the provider, the
124 9 provider's reimbursement rate may be adjusted to reflect the
124 10 loss of income, provided that the lost income was used to
124 11 support actual and allowable costs of a service purchased
124 12 under a purchase of service contract.

124 13 7. The group foster care reimbursement rates paid for
124 14 placement of children out of state shall be calculated
124 15 according to the same rate-setting principles as those used
124 16 for in-state providers unless the director of human services
124 17 or the director's designee determines that appropriate care
124 18 cannot be provided within the state. The payment of the daily
124 19 rate shall be based on the number of days in the calendar
124 20 month in which service is provided.

124 21 8. For the fiscal year beginning July 1, 2004, the
124 22 reimbursement rates for rehabilitative treatment and support
124 23 services providers shall remain at the rates in effect on June
124 24 30, 2004.

124 25 9. For the fiscal year beginning July 1, 2004, and until
124 26 such time as proposals for provision of shelter care services
124 27 are selected and contracts for shelter care services are
124 28 entered into pursuant to this division of this Act, the
124 29 combined service and maintenance components of the
124 30 reimbursement rate paid for shelter care services purchased
124 31 under a contract shall be based on the financial and
124 32 statistical report submitted to the department. The maximum
124 33 reimbursement rate shall be \$83.69 per day. The department
124 34 shall reimburse a shelter care provider at the provider's
124 35 actual and allowable unit cost, plus inflation, not to exceed
125 1 the maximum reimbursement rate.

Requires the group foster care reimbursement rates paid for placement of children out-of-state be calculated according to the same rate-setting principles as those used for in-state providers unless the director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

Requires the FY 2005 reimbursement rates for rehabilitative treatment and support service providers remain at the rates in effect on June 30, 2004.

Requires the FY 2005 combined service and maintenance components of the reimbursement rate paid to a shelter care provider be based on the cost report submitted to the DHS. Requires a maximum reimbursement rate of \$83.69 per day. Also, requires the DHS to reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

125 2	10. For the fiscal year beginning July 1, 2004, the	Requires the DHS to calculate reimbursement rates for intermediate
125 3	department shall calculate reimbursement rates for	care facilities for persons with mental retardation (ICF/MRs) at the
125 4	intermediate care facilities for persons with mental	80th percentile for FY 2005.
125 5	retardation at the 80th percentile.	
125 6	11. For the fiscal year beginning July 1, 2004, for child	Requires the DHS to set FY 2005 provider reimbursement rates for
125 7	care providers, the department shall set provider	child care providers based on the rate reimbursement survey
125 8	reimbursement rates based on the rate reimbursement survey	completed in December 1998. Also, requires the DHS to set rates in
125 9	completed in December 1998. The department shall set rates in	a manner that will provide incentives or a non-registered provider to
125 10	a manner so as to provide incentives for a nonregistered	become registered.
125 11	provider to become registered.	
125 12	12. For the fiscal year beginning July 1, 2004,	Specifies FY 2005 reimbursements for providers reimbursed by the
125 13	reimbursements for providers reimbursed by the department of	DHS may be modified if appropriated funding is allocated for that
125 14	human services may be modified if appropriated funding is	purpose from the Senior Living Trust Fund or as specified in
125 15	allocated for that purpose from the senior living trust fund	appropriations from the Healthy Iowans Tobacco Trust Fund.
125 16	created in section 249H.4, or as specified in appropriations	
125 17	from the healthy Iowans tobacco trust created in section	
125 18	12.65.	
125 19	13. The department may adopt emergency rules to implement	Allows the DHS to adopt emergency rules to implement this Section.
125 20	this section.	
125 21	Sec. 122. TRANSFER AUTHORITY. Subject to the provisions	Specifies that the DHS may transfer TANF, Social Services Block
125 22	of section 8.39, for the fiscal year beginning July 1, 2004,	Grant, or General Fund appropriations within or between the following
125 23	if necessary to meet federal maintenance of effort	appropriations, provided that the combined funding is unchanged:
125 24	requirements or to transfer federal temporary assistance for	
125 25	needy families block grant funding to be used for purposes of	• Family Investment Program.
125 26	the federal social services block grant or to meet cash flow	• Child Care Assistance.
125 27	needs resulting from delays in receiving federal funding or to	• Child and Family Services.
125 28	implement, in accordance with this division of this Act,	• Field Operations.
125 29	targeted case management for child protection and for	• General Administration.
125 30	activities currently funded with juvenile court services,	• Mental Health/Mental Retardation/Developmental
125 31	county, or community moneys and state moneys used in	Disabilities/Brain Injury Community Services for Local Purchase of
		Services.

125 32 combination with such moneys, the department of human services
125 33 may transfer within or between any of the appropriations made
125 34 in this division of this Act and appropriations in law for the
125 35 federal social services block grant to the department for the
126 1 following purposes, provided that the combined amount of state
126 2 and federal temporary assistance for needy families block
126 3 grant funding for each appropriation remains the same before
126 4 and after the transfer:
126 5 1. For the family investment program.
126 6 2. For child care assistance.
126 7 3. For child and family services.
126 8 4. For field operations.
126 9 5. For general administration.
126 10 6. MH/MR/DD/BI community services (local purchase).
126 11 This section shall not be construed to prohibit existing
126 12 state transfer authority for other purposes.

126 13 Sec. 123. FRAUD AND RECOUPMENT ACTIVITIES. During the
126 14 fiscal year beginning July 1, 2004, notwithstanding the
126 15 restrictions in section 239B.14, recovered moneys generated
126 16 through fraud and recoupment activities are appropriated to
126 17 the department of human services to be used for additional
126 18 fraud and recoupment activities performed by the department of
126 19 human services or the department of inspections and appeals,
126 20 and the department of human services may add not more than
126 21 five full-time equivalent positions, in addition to those
126 22 funded in this division of this Act, subject to both of the
126 23 following conditions:
126 24 1. The director of human services determines that the
126 25 investment can reasonably be expected to increase recovery of
126 26 assistance paid in error, due to fraudulent or nonfraudulent
126 27 actions, in excess of the amount recovered in the fiscal year
126 28 beginning July 1, 1997.
126 29 2. The amount expended for the additional fraud and
126 30 recoupment activities shall not exceed the amount of the
126 31 projected increase in assistance recovered.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1998. Limits the number of new staff to no more than 5.00 FTE positions.

126 32 Sec. 124. MEDICAL ASSISTANCE PROGRAM -- NONREVERSION FOR
126 33 FY 2003-2004. Notwithstanding section 8.33, if moneys
126 34 appropriated in 2003 Iowa Acts, chapter 175, for the medical
126 35 assistance program from the general fund of the state, the
127 1 senior living trust fund, or the hospital trust fund, or in
127 2 2003 Iowa Acts, chapter 183, from the healthy Iowans tobacco
127 3 trust are in excess of actual expenditures for the medical
127 4 assistance program and remain unencumbered or unobligated at
127 5 the close of the fiscal year, the excess moneys shall not
127 6 revert, and notwithstanding any provision of law to the
127 7 contrary, shall not be transferred to any other appropriation
127 8 but shall remain available for expenditure for the purpose
127 9 designated until the close of the succeeding fiscal year.

CODE: Allows the DHS to retain unexpended FY 2004 Medical Assistance moneys until the close of FY 2005.

FISCAL IMPACT: Unexpended funds for FY 2004 are estimated to include \$5,200,000 related to HF 2134 (Medicaid Savings Bill) and an estimated surplus ranging from \$0 to \$12,000,000 for the Medicaid Program.

127 10 Sec. 125. EMERGENCY RULES. If specifically authorized by
127 11 a provision of this division of this Act, the department of
127 12 human services or the mental health and developmental
127 13 disabilities commission may adopt administrative rules under
127 14 section 17A.4, subsection 2, and section 17A.5, subsection 2,
127 15 paragraph "b", to implement the provisions and the rules shall
127 16 become effective immediately upon filing or on a later
127 17 effective date specified in the rules, unless the effective
127 18 date is delayed by the administrative rules review committee.
127 19 Any rules adopted in accordance with this section shall not
127 20 take effect before the rules are reviewed by the
127 21 administrative rules review committee. The delay authority
127 22 provided to the administrative rules review committee under
127 23 section 17A.4, subsection 5, and section 17A.8, subsection 9,
127 24 shall be applicable to a delay imposed under this section,
127 25 notwithstanding a provision in those sections making them
127 26 inapplicable to section 17A.5, subsection 2, paragraph "b".
127 27 Any rules adopted in accordance with the provisions of this
127 28 section shall also be published as notice of intended action
127 29 as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules.

127 30 Sec. 126. REPORTS.

127 31 1. Any reports or information required to be compiled and
 127 32 submitted under this division of this Act shall be submitted
 127 33 to the chairpersons and ranking members of the joint
 127 34 appropriations subcommittee on health and human services, the
 127 35 legislative services agency, and the legislative caucus staffs
 128 1 on or before the dates specified for submission of the reports
 128 2 or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Health and Human Services.
- The Legislative Services Agency.
- The Legislative caucus staffs.

128 3 2. In order to reduce mailing and paper processing costs,
 128 4 the department shall provide, to the extent feasible, reports,
 128 5 notices, minutes, and other documents by electronic means to
 128 6 those persons who have the capacity to access the documents in
 128 7 that manner.

Requires the Department to utilize electronic means for distribution of information as much as possible.

128 8 Sec. 127. LAW INAPPLICABLE FOR FISCAL YEAR 2004-2005.

128 9 1. The following provisions in Code or rule shall be
 128 10 suspended for the period beginning July 1, 2004, and ending
 128 11 June 30, 2005:
 128 12 a. The requirements of section 239B.2A, relating to school
 128 13 attendance by children participating in the family investment
 128 14 program.
 128 15 b. For a case permanency plan, as defined in section
 128 16 232.2, the requirement for a six-month case permanency plan
 128 17 review for an intact family.
 128 18 2. The department may adopt emergency rules to implement
 128 19 the provisions of this section.

CODE: Requires that the following Sections of the Code of Iowa be suspended for FY 2005:

- School attendance requirement reporting for children within the Family Investment Program (FIP).
- A six-month case permanency plan review.

128 20 Sec. 128. NEW SECTION. 217.14 REFUGEE SERVICES
 128 21 FOUNDATION.

128 22 1. The department of human services shall cause a refugee
 128 23 services foundation to be created for the sole purpose of
 128 24 engaging in refugee resettlement activities to promote the
 128 25 welfare and self-sufficiency of refugees who live in Iowa and
 128 26 who are not citizens of the United States. The foundation may
 128 27 establish an endowment fund to assist in the financing of its

CODE: Requires the DHS to create a Refugee Services Foundation for resettlement activities. Requires a Board of Directors and specifies the membership.

128 28 activities. The foundation shall be incorporated under
128 29 chapter 504A.
128 30 2. The foundation shall be created in a manner so that
128 31 donations and bequests to the foundation qualify as tax
128 32 deductible under federal and state income tax laws. The
128 33 foundation is not a state agency and shall not exercise
128 34 sovereign power of the state. The state is not liable for any
128 35 debts of the foundation.
129 1 3. The refugee services foundation shall have a board of
129 2 directors of five members. One member shall be appointed by
129 3 the governor and four members shall be appointed by the
129 4 director of human services. Members of the board shall serve
129 5 three-year terms beginning on July 1, and ending on June 30.
129 6 A vacancy on the board shall be filled in the same manner as
129 7 the original appointment for the remainder of the term. Not
129 8 more than two members appointed by the director of human
129 9 services shall be of the same gender or of the same political
129 10 party.
129 11 4. The refugee services foundation may accept and
129 12 administer trusts deemed by the board to be beneficial.
129 13 Notwithstanding section 633.63, the foundation may act as
129 14 trustee of such a trust.

129 15 Sec. 129. Section 234.12A, subsection 1, paragraphs b and
129 16 c, Code Supplement 2003, are amended to read as follows:
129 17 b. A retailer providing electronic funds transfer system
129 18 equipment for transactions pursuant to the program shall be
129 19 reimbursed ~~seven cents for each approved transaction~~ pursuant
129 20 to the program utilizing the retailer's equipment as follows:
129 21 (1) For the fiscal year beginning July 1, 2004, seven
129 22 cents for each approved transaction.
129 23 (2) For the fiscal year beginning July 1, 2005, four cents
129 24 for each approved transaction.
129 25 (3) For the fiscal year beginning July 1, 2006, and
129 26 succeeding fiscal years, reimbursement shall not be provided
129 27 under this paragraph.
129 28 c. A retailer that provides electronic funds transfer

CODE: Provides for a three-year phase-out of the seven-cent Electronic Benefits Transfer transaction fee paid to Food Stamps retailers. For FY 2005 the transaction fee is seven cents, for FY 2006 the fee is four cents, and in FY 2007 the fee is eliminated.

129 29 system equipment for transactions pursuant to the program and
129 30 who makes cash disbursements pursuant to the program utilizing
129 31 the retailer's equipment shall be paid a fee ~~of seven cents~~ by
129 32 the department ~~for each cash disbursement transaction by the~~
129 33 ~~retailer~~ as follows:

129 34 (1) For the fiscal year beginning July 1, 2004, seven
129 35 cents for each cash disbursement transaction.

130 1 (2) For the fiscal year beginning July 1, 2005, four cents
130 2 for each cash disbursement transaction.

130 3 (3) For the fiscal year beginning July 1, 2006, and
130 4 succeeding fiscal years, reimbursement shall not be provided
130 5 under this paragraph.

130 6 Sec. 130. Section 249A.20, unnumbered paragraph 1, Code
130 7 2003, is amended to read as follows:

130 8 Beginning November 1, 2000, the department shall use the
130 9 federal Medicare resource-based relative value scale
130 10 methodology to reimburse all applicable noninstitutional
130 11 health providers, excluding anesthesia and dental services,
130 12 that on June 30, 2000, are reimbursed on a fee-for-service
130 13 basis for provision of services under the medical assistance
130 14 program. Additionally, beginning July 1, 2004, the department
130 15 shall use the federal Medicare resource-based relative value
130 16 scale methodology to reimburse noninstitutional health
130 17 providers of anesthesia services that on June 30, 2004, are
130 18 reimbursed on a fee-for-service basis for provision of
130 19 services under the medical assistance program. The department
130 20 shall apply the federal Medicare resource-based relative value
130 21 scale methodology to such health providers in the same manner
130 22 as the methodology is applied under the federal Medicare
130 23 program and shall not utilize the resource-based relative
130 24 value scale methodology in a manner that discriminates between
130 25 such health providers. The reimbursement schedule shall be
130 26 adjusted annually on July 1, and shall provide for
130 27 reimbursement that is not less than the reimbursement provided
130 28 under the fee schedule established for Iowa under the federal
130 29 Medicare program in effect on January 1 of that calendar year.

CODE: Eliminates the exemption from the federal Medicare Resource-Based Relative Value Scale methodology for anesthesia services in the Medical Assistance Program.

130 30 Sec. 131. Section 249A.20A, subsection 4, Code Supplement
130 31 2003, is amended to read as follows:
130 32 4. With the exception of drugs prescribed for the
130 33 treatment of human immunodeficiency virus or acquired immune
130 34 deficiency syndrome, transplantation, or cancer ~~and drugs~~
130 35 ~~prescribed for mental illness with the exception of drugs and~~
131 1 ~~drug compounds that do not have a significant variation in a~~
131 2 ~~therapeutic profile or side effect profile within a~~
131 3 ~~therapeutic class,~~ prescribing and dispensing of prescription
131 4 drugs not included on the preferred drug list shall be subject
131 5 to prior authorization.

CODE: Eliminates the exemption for mental health drugs in the Preferred Drug List in the Medical Assistance Program.

131 6 Sec. 132. NEW SECTION. 249A.34 MEDICAL ASSISTANCE MENTAL
131 7 HEALTH QUALITY OF CARE IMPROVEMENT COMMITTEE.
131 8 1. The department shall establish a medical assistance
131 9 mental health quality of care improvement committee to improve
131 10 medical assistance patient access to appropriate mental health
131 11 care and to make recommendations for cost saving mechanisms
131 12 for the delivery of mental health services under the medical
131 13 assistance program. The committee membership shall include
131 14 members of the public representing mental health advocates,
131 15 mental health care consumers, and mental health care
131 16 providers, including providers in private psychiatric
131 17 practice, as well as geriatric psychiatry, institutional
131 18 psychiatry, and child psychiatry disciplines. The membership
131 19 shall also include a designee of each of the following: the
131 20 medical assistance pharmaceutical and therapeutics committee
131 21 created pursuant to section 249A.20A, the university of Iowa
131 22 hospitals and clinics department of psychiatry, the Iowa
131 23 medical assistance drug utilization review commission created
131 24 in section 249A.24, the director of public health, and the
131 25 director of human services.
131 26 2. The medical assistance mental health quality of care
131 27 improvement committee shall advise the department in the
131 28 implementation of all of the following:
131 29 a. Clinical treatment algorithms for schizophrenia, major
131 30 depressive disorder, and bipolar disorder. The algorithms

CODE: Requires the DHS to implement a Medical Assistance Mental Health Quality of Care Improvement Committee and specifies membership and duties of the Committee.

131 31 shall be utilized in lieu of policies restricting access to
131 32 care and medication and shall not be subject to prior
131 33 authorization requirements or medication preferences.
131 34 b. A mental health polypharmacy review process, including
131 35 but not limited to data collection and analysis and medical
132 1 service provider education.
132 2 3. The medical assistance mental health quality of care
132 3 improvement committee shall, on an ongoing basis, review and
132 4 recommend other mechanisms to promote medical assistance
132 5 patient access to improved quality of care and the use of
132 6 other cost saving mechanisms, including but not limited to
132 7 implementing disease management programs for mental health
132 8 disorders, expanding assertive community treatment programs,
132 9 improving methods for gathering and analyzing data regarding
132 10 the delivery of mental health care, and implementing other
132 11 effective treatment programs.
132 12 4. This section is repealed July 1, 2007.

132 13 Sec. 133. NEW SECTION. 505.25 INFORMATION PROVIDED TO
132 14 MEDICAL ASSISTANCE PROGRAM.

132 15 A carrier, as defined in section 514C.13, shall provide the
132 16 department of human services with the names of all of its
132 17 insureds, in a format required by the department of human
132 18 services, for the sole purpose of comparing the names of such
132 19 insureds with the names of recipients of the medical
132 20 assistance program. Insurers shall begin providing the
132 21 information to the department by July 1, 2004.

CODE: Requires health insurance carriers to provide the names of insureds to the DHS beginning July 1, 2004, for the purpose of comparing to Medical Assistance enrollees to identify third party payors.

132 22 Sec. 134. 2001 Iowa Acts, chapter 192, section 4,
132 23 subsection 3, paragraphs e and f, are amended to read as
132 24 follows:

132 25 e. The department shall calculate the rate ceiling for the
132 26 direct-care cost component at 120 percent of the median of
132 27 case-mix adjusted costs. Nursing facilities with case-mix
132 28 adjusted costs at 95 percent of the median or greater, shall
132 29 receive an amount equal to their costs not to exceed 120

CODE: Reduces the Excess Payment for Direct Care and Non-Direct Care under the case-mix reimbursement system for nursing facilities by 50.00%.

132 30 percent of the median. Nursing facilities with case-mix
132 31 adjusted costs below 95 percent of the median shall receive an
132 32 excess payment allowance by having their payment rate for the
132 33 direct-care cost component calculated as their case-mix
132 34 adjusted cost plus 100 percent of the difference between 95
132 35 percent of the median and their case-mix adjusted cost, not to
133 1 exceed 10 percent of the median of case-mix adjusted costs.
133 2 Beginning July 1, 2004, nursing facilities with case-mix
133 3 adjusted costs below 95 percent of the median shall receive an
133 4 excess payment allowance by having their payment rate for the
133 5 direct-care cost component calculated as their case-mix
133 6 adjusted cost plus 50 percent of the difference between 95
133 7 percent of the median and their case-mix adjusted cost, not to
133 8 exceed 10 percent of the median of case-mix adjusted costs.
133 9 Any excess payment allowance realized from the direct care
133 10 cost component of the modified price-based case-mix
133 11 reimbursement shall be expended to increase the compensation
133 12 of direct care workers or to increase the ratio of direct care
133 13 workers to residents. The department of human services shall
133 14 implement a new monitoring and reporting system to assess
133 15 compliance with the provisions of this paragraph.
133 16 f. The department shall calculate the rate ceiling for the
133 17 nondirect care cost component at 110 percent of the median of
133 18 non-case-mix adjusted costs. Nursing facilities with non-
133 19 case-mix adjusted costs at 96 percent of the median or greater
133 20 shall receive an amount equal to their costs not to exceed 110
133 21 percent of the median. Nursing facilities with non-case-mix
133 22 adjusted costs below 96 percent of the median shall receive an
133 23 excess payment allowance that is their costs plus 65 percent
133 24 of the difference between 96 percent of the median and their
133 25 non-case-mix adjusted costs, not to exceed 8 percent of the
133 26 median of non-case-mix adjusted costs. Beginning July 1,
133 27 2004, nursing facilities with non-case-mix adjusted costs
133 28 below 96 percent of the median shall receive an excess payment
133 29 allowance that is their costs plus 32.5 percent of the
133 30 difference between 96 percent of the median and their non-
133 31 case-mix adjusted costs, not to exceed 8 percent of the median
133 32 of non-case-mix adjusted costs. Any excess payment allowance

133 33 realized from the nondirect care cost component of the
133 34 modified price-based case-mix reimbursement shall be used to
133 35 fund quality of life improvements. The department of human
134 1 services shall implement a new monitoring and reporting system
134 2 to assess compliance with the provisions of this paragraph.

134 3 Sec. 135. 2003 Iowa Acts, chapter 175, section 13,
134 4 subsection 2, as amended by 2003 Iowa Acts, 1st Extraordinary
134 5 Session, chapter 2, section 6, is amended to read as follows:
134 6 2. The department may either continue or reprocur the
134 7 contract existing on June 30, 2003, with the department's
134 8 fiscal agent. If the department initiates reprocurement of
134 9 the contract, of the amount appropriated in this Act for the
134 10 medical assistance program, up to \$500,000 may be used to
134 11 begin the implementation process.
134 12 Notwithstanding section 8.33, moneys appropriated in this
134 13 subsection that remain unencumbered or unobligated at the
134 14 close of the fiscal year shall not revert but shall remain
134 15 available for expenditure for the specific purposes designated
134 16 in this subsection until the close of the succeeding fiscal
134 17 year.

CODE: Allows the DHS to retain unexpended FY 2004 moneys appropriated for costs associated with procuring a new fiscal agent.

134 18 Sec. 136. 2003 Iowa Acts, chapter 175, section 18,
134 19 subsection 9, is amended to read as follows:
134 20 9. Notwithstanding section 234.35, subsection 1, for the
134 21 fiscal year beginning July 1, 2003, state funding for shelter
134 22 care paid pursuant to section 234.35, subsection 1, paragraph
134 23 "h", shall be limited to ~~\$6,922,509~~ \$10,122,509.

CODE: Increases the allocation for shelter care within the FY 2004 Child and Family Services appropriation by \$3,200,000. Requires the DHS to reallocate from the existing FY 2004 appropriation.

134 24 Sec. 137. 2003 Iowa Acts, chapter 175, section 56,
134 25 subsection 2, paragraph g, is amended to read as follows:
134 26 g. Notwithstanding section 8.33, up to ~~\$500,000~~ \$1,000,000
134 27 of the Iowa veterans home revenues that remain unencumbered or
134 28 unobligated at the close of the fiscal year shall not revert
134 29 but shall remain available to be used in the succeeding fiscal
134 30 year.

CODE: Increases the FY 2004 carryforward for the Iowa Veterans Home from \$500,000 to \$1,000,000.

134 31 Sec. 138. 2003 Iowa Acts, chapter 178, section 45, is
 134 32 amended by adding the following new unnumbered paragraph:
 134 33 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 134 34 moneys appropriated in this section that remain unencumbered
 134 35 or unobligated at the close of the fiscal year shall not
 135 1 revert but shall remain available for expenditure for the
 135 2 child and family services until the close of the succeeding
 135 3 fiscal year.

CODE: Permits the FY 2004 appropriations for the child welfare Provider Loan Fund and the technology and training appropriation to carryforward to FY 2005 and be used for the child and family services programs.

135 4 Sec. 139. 2003 Iowa Acts, chapter 179, section 2,
 135 5 subsection 2, paragraph b, is amended to read as follows:
 135 6 b. ~~For deposit in the risk pool created in the property~~
 135 7 ~~tax relief fund and for distribution in accordance with~~
 135 8 ~~section 426B.5, subsection 2~~ For medical assistance
 135 9 reimbursement, in addition to other appropriations made for
 135 10 purposes of the medical assistance program for the fiscal year
 135 11 beginning July 1, 2004, and ending June 30, 2005:
 135 12 \$ 2,000,000

CODE: Transfers the FY 2005 appropriation for the Risk Pool to Medical Assistance.

135 13 Sec. 140. EFFECTIVE DATES. The following provisions of
 135 14 this division of this Act, being deemed of immediate
 135 15 importance, take effect upon enactment:
 135 16 1. The provision under the appropriation for child and
 135 17 family services, relating to requirements of section 232.143
 135 18 for representatives of the department of human services and
 135 19 juvenile court services to establish a plan for continuing
 135 20 group foster care expenditures for the 2004-2005 fiscal year.
 135 21 2. The provision under the appropriation for child and
 135 22 family services, relating to the state court administrator
 135 23 determining allocation of court-ordered services funding by
 135 24 June 15, 2004.
 135 25 3. The provision relating to nonreversion and prohibited
 135 26 transfer of the appropriations for the medical assistance
 135 27 program for the fiscal year beginning July 1, 2003, and ending
 135 28 June 30, 2004.
 135 29 4. The provisions in this division of this Act relating to

Provides the following items take effect upon enactment:

- The Juvenile Court Services plan for group foster care expenditures.
- The allocation of court-ordered services funding by the State Court Administrator by June 15, 2004.
- The carryforward of the FY 2004 of the appropriations related to Medical Assistance Program.
- The data transfer requirements by insurance carriers to the DHS.
- The carryforward of the FY 2004 allocation from the Medical Assistance Program for the fiscal agent transition cost.
- The increase in the FY 2004 allocation for shelter care from existing Child and Family Services appropriations.
- The increase in the FY 2004 carryforward for the Iowa Veterans Home.
- The carryforward of FY 2004 funds relating to certain child welfare expenditures.
- The FY 2005 Mental Health Risk Pool allocation transferred to the

135 30 insurance carriers providing listings of insureds to the
 135 31 department of human services including the provision creating
 135 32 section 505.25.
 135 33 5. The provision amending 2003 Iowa Acts, chapter 175,
 135 34 section 13, subsection 2, as amended by 2003 Iowa Acts, First
 135 35 Extraordinary Session, chapter 2, section 6.
 136 1 6. The provisions amending 2003 Iowa Acts, chapter 175,
 136 2 section 18, subsection 9, and section 56.
 136 3 7. The provision amending 2003 Iowa Acts, chapter 178,
 136 4 section 45.
 136 5 8. The provision amending 2003 Iowa Acts, chapter 179,
 136 6 section 2, subsection 2, paragraph "b".

Medical Assistance Program.

136 7 DIVISION VI

136 8 SENIOR LIVING AND HOSPITAL TRUST FUNDS

Senior Living and Hospital Trust Fund appropriations for FY 2005.

136 9 Sec. 141. DEPARTMENT OF ELDER AFFAIRS. There is
 136 10 appropriated from the senior living trust fund created in
 136 11 section 249H.4 to the department of elder affairs for the
 136 12 fiscal year beginning July 1, 2004, and ending June 30, 2005,
 136 13 the following amount, or so much thereof as is necessary, to
 136 14 be used for the purpose designated:
 136 15 For the development and implementation of a comprehensive
 136 16 senior living program, including program administration and
 136 17 costs associated with implementation, salaries, support,
 136 18 maintenance, and miscellaneous purposes and for not more than
 136 19 the following full-time equivalent positions:
 136 20 \$ 8,222,118
 136 21 FTEs 2.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs for the Senior Living Program.

DETAIL: This is an increase of \$700,000 and 2.00 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$500,000 for the Case Management Program.
- An increase of \$140,000 and 2.00 FTE positions for additional long-term care ombudsmen.
- An increase of \$60,000 for Resident Advocate Committee (RAC) training.

136 22 1. It is the intent of the general assembly that the
 136 23 department not transfer moneys appropriated to the department
 136 24 for purposes of the assisted living program and adult day care
 136 25 for the fiscal year beginning July 1, 2004.

Specifies the intent of the General Assembly that the Department of Elder Affairs not transfer funds for assisted living and adult day care regulation in FY 2005.

136 26 2. Notwithstanding section 249H.7, the department of elder
136 27 affairs shall distribute up to \$300,000 of the funds
136 28 appropriated in this section in a manner that will supplement
136 29 and maximize federal funds under the federal Older Americans
136 30 Act and shall not use the amount distributed for any
136 31 administrative purposes of either the department of elder
136 32 affairs or the area agencies on aging.

CODE: Requires the Department of Elder Affairs to distribute up to \$300,000 of the FY 2005 Senior Living Trust Fund appropriation in a manner that will supplement and maximize federal funds under the Older Americans Act and requires these funds not be used for administrative purposes.

136 33 3. Of the moneys appropriated in this section, \$60,000
136 34 shall be used for the provision of training to resident
136 35 advocate committees for elder group homes, as defined in
137 1 section 231B.1, and licensed health care facilities as defined
137 2 in section 135C.1.

Requires an allocation of \$60,000 be used for resident advocate committee training.

DETAIL: This is a new allocation for FY 2005.

137 3 4. Of the moneys appropriated in this section, \$140,000
137 4 shall be used to provide two additional state long-term care
137 5 resident advocates.

Requires an allocation of \$140,000 be used to fund two additional State long-term care resident advocates.

DETAIL: This is a new allocation for FY 2005. Currently, there are three long-term care resident advocates in the Department.

137 6 5. Of the moneys appropriated in this section, \$500,000
137 7 shall be used to provide case management services to elders
137 8 who are not eligible for the medical assistance program.

Requires an allocation of \$500,000 be used for case management services.

DETAIL: This is a new allocation for FY 2005.

137 9 Sec. 142. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
137 10 appropriated from the senior living trust fund created in
137 11 section 249H.4 to the department of inspections and appeals
137 12 for the fiscal year beginning July 1, 2004, and ending June
137 13 30, 2005, the following amount, or so much thereof as is
137 14 necessary, to be used for the purpose designated:
137 15 For the inspection and certification of assisted living
137 16 facilities and adult day care services, including program
137 17 administration and costs associated with implementation,
137 18 salaries, support, maintenance, and miscellaneous purposes and

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support and an increase in 6.00 FTE positions which reflects the FY 2004 utilization.

137 19 for not more than the following full-time equivalent
 137 20 positions:
 137 21 \$ 800,000
 137 22 FTEs 6.00

137 23 Sec. 143. DEPARTMENT OF HUMAN SERVICES. There is
 137 24 appropriated from the senior living trust fund created in
 137 25 section 249H.4 to the department of human services for the
 137 26 fiscal year beginning July 1, 2004, and ending June 30, 2005,
 137 27 the following amounts, or so much thereof as is necessary, to
 137 28 be used for the purposes designated:

Senior Living Trust Fund appropriations to the Department of Human Services for FY 2005.

137 29 1. To provide grants to nursing facilities for conversion
 137 30 to assisted living programs or to provide long-term care
 137 31 alternatives, to provide grants to intermediate care
 137 32 facilities for persons with mental retardation for conversion
 137 33 to assisted living programs or home and community-based
 137 34 services, to provide grants to long-term care providers for
 137 35 development of long-term care alternatives, to develop less
 138 1 restrictive community-based services for placement of persons
 138 2 currently residing in state resource centers, and for other
 138 3 purposes specified in this subsection:
 138 4 \$ 20,000,000

Senior Living Trust Fund appropriation to the DHS to provide grants to Nursing or Intermediate Care Facilities for persons with Mental Retardation (ICF/MR) for conversion to assisted living programs or the development of long-term care service alternatives.

DETAIL: Maintains current level of Senior Living Trust Fund support.

138 5 a. Up to 25 percent of the amount appropriated in this
 138 6 subsection may be used for development of less restrictive
 138 7 community-based services, including community residential
 138 8 living alternatives, with a significant focus on reducing the
 138 9 numbers of persons served in state resource centers and other
 138 10 intermediate care facilities for persons with mental
 138 11 retardation as well as for activities designed to facilitate
 138 12 the planning for or placement of such services and persons.
 138 13 Services provided under this paragraph are not intended to
 138 14 require the closure of nursing facilities.

Specifies that up to 25.00% of the amount appropriated for conversion grants may be used for the development of less restrictive community-based services with an emphasis on reducing the numbers of persons served in State resource centers and other intermediate care facilities for persons with mental retardation, as well as for activities designed to facilitate the planning for or placement of such services and persons.

138 15 b. Up to \$2,000,000 of the moneys allocated in paragraph
 138 16 "a" may, at the discretion of the director of human services,
 138 17 be transferred to the Iowa Finance Authority for the purpose
 138 18 of utilizing low-income housing tax credits for the
 138 19 development of service-enriched housing for persons served in
 138 20 the state resource centers and to assist in the development of
 138 21 assisted living facilities that focus on addressing the needs
 138 22 of persons with low income.

Specifies that up to \$2,000,000 of the amount appropriated for conversion grants may be transferred to the Iowa Finance Authority for the utilization of low-income housing tax credits for individuals served by State Resource Centers and assisted living programs.

138 23 2. To supplement the medical assistance appropriation,
 138 24 including program administration and costs associated with
 138 25 implementation, salaries, support, maintenance, and
 138 26 miscellaneous purposes, and for not more than the following
 138 27 full-time equivalent positions:
 138 28 \$ 91,600,000
 138 29 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

 DETAIL: This is a decrease of \$10,000,000 and an increase in 5.00 FTE positions compared to the estimated net FY 2004 appropriation. The decrease will be offset with State General Funds. The FTEs reflect the FY 2004 utilization.

138 30 3. To provide reimbursement for health care services and
 138 31 rent expenses to eligible persons through the home and
 138 32 community-based services waiver and the state supplementary
 138 33 assistance program, including program administration and data
 138 34 system costs associated with implementation, salaries,
 138 35 support, maintenance, and miscellaneous purposes:
 139 1 \$ 1,733,406

Senior Living Trust Fund appropriation to the DHS to provide reimbursement for health care services and rent expenses to eligible persons through the home and community-based services waiver and the State supplementary assistance program.

 DETAIL: Maintains the current level of Senior Living Trust Fund support and an increase of 5.00 FTE positions to reflect FTE utilization.

139 2 Participation in the rent subsidy program shall be limited
 139 3 to only those persons who are at risk for nursing facility
 139 4 care.

Requires participation in the rent subsidy program be limited to persons at risk for nursing facility care.

139 5 4. To implement nursing facility provider reimbursements
 139 6 as provided in 2001 Iowa Acts, chapter 192, section 4,
 139 7 subsection 2, paragraph "c":
 139 8 \$ 29,950,000

Senior Living Trust Fund appropriation to the DHS for nursing facility provider reimbursements based on a case-mix reimbursement system.

 DETAIL: Maintains the current level of Senior Living Trust Fund

	support.
<p>139 9 In order to carry out the purposes of this section, the 139 10 department shall transfer funds appropriated in this section 139 11 to supplement other appropriations made to the department of 139 12 human services.</p>	<p>Requires the DHS to transfer funds to supplement other appropriations made to the DHS in order to carry out the purposes of this Section.</p>
<p>139 13 5. Notwithstanding sections 249H.4 and 249H.5, the 139 14 department of human services may use moneys from the senior 139 15 living trust fund for cash flow purposes to make payments 139 16 under the nursing facility or hospital upper payment limit 139 17 methodology. The amount of any moneys so used shall be 139 18 refunded to the senior living trust fund within the same 139 19 fiscal year and in a prompt manner.</p>	<p>CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for cash flow purposes be refunded to the Senior Living Trust Fund within the same fiscal year.</p>
<p>139 20 6. Notwithstanding section 8.33, moneys committed to 139 21 grantees under contract to provide for conversion to assisted 139 22 living programs or for development of long-term care 139 23 alternatives that remain unexpended at the close of the fiscal 139 24 year shall not revert to any fund but shall remain available 139 25 for expenditure for purposes of the contract.</p>	<p>CODE: Requires funds committed to contracts for assisted living conversion or for the development of long-term care alternatives that remain unexpended at the end of FY 2005 not revert but remain available for the expenditure purposes of the contract during FY 2006.</p>
<p>139 26 Sec. 144. INSURANCE DIVISION OF THE DEPARTMENT OF 139 27 COMMERCE. There is appropriated from the senior living trust 139 28 fund created in section 249H.4 to the insurance division of 139 29 the department of commerce for the fiscal year beginning July 139 30 1, 2004, and ending June 30, 2005, the following amount, or so 139 31 much thereof as is necessary, to be used for the purpose 139 32 designated: 139 33 For administration of the long-term care insurance 139 34 partnership program including program administration and costs 139 35 associated with implementation, salaries, support, 140 1 maintenance, and miscellaneous purposes, and for not more than 140 2 the following full-time equivalent positions: 140 3 \$ 265,000</p>	<p>Senior Living Trust Fund appropriation to the Department of Commerce, Insurance Division, for the Long Term Care Insurance Partnership Program. DETAIL: This is a new appropriation for FY 2005.</p>

140 4 FTEs 4.00

140 5 Sec. 145. CONVERSION GRANT PROJECTS -- RULES.

140 6 1. For the fiscal year beginning July 1, 2004, and ending
 140 7 June 30, 2005, the department of human services shall continue
 140 8 to give greater weight in the scoring methodology to nursing
 140 9 facility conversion projects that are primarily for the
 140 10 renovation and remodeling of the existing nursing facility
 140 11 structure and give less weight to conversion projects that are
 140 12 primarily for new construction. The department of human
 140 13 services shall encourage cooperative efforts between the
 140 14 department of inspections and appeals, the state fire marshal,
 140 15 and the grant applicant to promote the acceptance of nursing
 140 16 facility conversion projects that are primarily renovation and
 140 17 remodeling of the existing nursing facility structure.

Requires the DHS to continue to give greater priority in the scoring methodology to nursing facility conversion projects that are primarily for the renovation and remodeling of an existing nursing facility structure than for new construction projects. Also, requires the DHS to encourage cooperative efforts between the Department of Inspections and Appeals, the State Fire Marshal, and grant applicants with regard to renovation projects.

140 18 2. For the fiscal year beginning July 1, 2004, and ending
 140 19 June 30, 2005, the department of inspections and appeals shall
 140 20 certify all assisted living programs established through
 140 21 nursing facility conversion grants. The department of
 140 22 inspections and appeals shall consult with conversion grant
 140 23 applicants and recipients to establish and monitor occupancy
 140 24 agreements and assisted living program residents shall be
 140 25 allowed access to third-party payors.

Requires the Department of Inspections and Appeals to certify all assisted living programs established through nursing facility conversion grants in FY 2005 and that the Department consult with conversion grant applicants and recipients to establish and monitor occupancy agreements. Also, requires that assisted living program residents be allowed to access third-party payors.

140 26 Sec. 146. HOSPITAL TRUST FUND. There is appropriated from
 140 27 the hospital trust fund created in section 249I.4 to the
 140 28 department of human services for the fiscal year beginning
 140 29 July 1, 2004, and ending June 30, 2005, the following amount,
 140 30 or so much thereof as is necessary, to be used for the purpose
 140 31 designated:
 140 32 To supplement the appropriations made for the medical
 140 33 assistance program for that fiscal year:
 140 34 \$ 37,500,000

Hospital Trust Fund FY 2005 appropriation to supplement the Medical Assistance (Medicaid) Program.

DETAIL: This is an increase of \$8,500,000 compared to the estimated net FY 2004 Hospital Trust Fund appropriation.

140 35 Sec. 147. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO

CODE: Requires any moneys from the Medical Assistance Program

141 1	SENIOR LIVING TRUST FUND FOR FY 2004-2005. Notwithstanding	supplemental appropriation remaining unencumbered or unexpended at the close of FY 2005 to be transferred to the Senior Living Trust Fund.
141 2	section 8.33, if moneys appropriated in this Act for purposes	
141 3	of the medical assistance program for the fiscal year	
141 4	beginning July 1, 2004, and ending June 30, 2005, from the	
141 5	general fund of the state, the senior living trust fund, the	
141 6	hospital trust fund, or the healthy lowans tobacco trust fund	
141 7	are in excess of actual expenditures for the medical	
141 8	assistance program and remain unencumbered or unobligated at	
141 9	the close of the fiscal year, the excess moneys shall not	
141 10	revert but shall be transferred to the senior living trust	
141 11	fund created in section 249H.4.	
141 12	DIVISION VII	
141 13	MENTAL HEALTH, MENTAL RETARDATION,	
141 14	DEVELOPMENTAL DISABILITIES,	
141 15	AND BRAIN INJURY SERVICES	
141 16	Sec. 148. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND	General Fund appropriation of \$28,507,362 for the Mental Health/Mental Retardation/Developmental Disabilities allowed growth for FY 2006.
141 17	DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR	
141 18	ALLOCATIONS	
141 18	-- FISCAL YEAR 2005-2006.	
141 19	1. There is appropriated from the general fund of the	DETAIL: This is an increase of \$4,768,613 compared to the estimated FY 2005 appropriation. This represents a 2.00% increase in the formula which generates this appropriation.
141 20	state to the department of human services for the fiscal year	
141 21	beginning July 1, 2005, and ending June 30, 2006, the	
141 22	following amount, or so much thereof as is necessary, to be	
141 23	used for the purpose designated:	
141 24	For distribution to counties of the county mental health,	
141 25	mental retardation, and developmental disabilities allowed	
141 26	growth factor adjustment, as provided in this section in lieu	
141 27	of the provisions of section 331.438, subsection 2, and	
141 28	section 331.439, subsection 3, and chapter 426B:	
141 29	..... \$ 28,507,362
141 30	2. The funding appropriated in this section is the allowed	
141 31	growth factor adjustment for fiscal year 2005-2006, and is	
141 32	allocated as follows:	

141 33 a. For distribution to counties for fiscal year 2005-2006
 141 34 in accordance with the formula in section 331.438, subsection
 141 35 2, paragraph "b":
 142 1 \$ 12,000,000
 142 2 b. For deposit in the per capita expenditure target pool
 142 3 created in the property tax relief fund and for distribution
 142 4 in accordance with section 426B.5, subsection 1:
 142 5 \$ 14,507,362
 142 6 c. For deposit in the risk pool created in the property
 142 7 tax relief fund and for distribution in accordance with
 142 8 section 426B.5, subsection 2:
 142 9 \$ 2,000,000

142 10 Sec. 149. 2003 Iowa Acts, chapter 179, section 2, is
 142 11 amended by adding the following new subsections:
 142 12 NEW SUBSECTION. 3. The following formula amounts shall be
 142 13 utilized only to calculate preliminary distribution amounts
 142 14 for fiscal year 2004-2005 under this section by applying the
 142 15 indicated formula provisions to the formula amounts and
 142 16 producing a preliminary distribution total for each county:
 142 17 a. For calculation of an allowed growth factor adjustment
 142 18 amount for each county in accordance with the formula in
 142 19 section 331.438, subsection 2, paragraph "b":
 142 20 \$ 12,000,000
 142 21 b. For calculation of a distribution amount for eligible
 142 22 counties from the per capita expenditure target pool created
 142 23 in the property tax relief fund in accordance with the
 142 24 requirements in section 426B.5, subsection 1:
 142 25 \$ 14,492,712
 142 26 c. For calculation of a distribution amount for counties
 142 27 from the mental health and developmental disabilities (MH/DD)
 142 28 community services fund in accordance with the formula
 142 29 provided in the appropriation made for the MH/DD community
 142 30 services fund for the fiscal year beginning July 1, 2003:
 142 31 \$ 17,727,890
 142 32 NEW SUBSECTION. 4. After applying the applicable
 142 33 statutory distribution formulas to the amounts indicated in

CODE: Provides for the distribution of the FY 2005 Mental Health Allowed Growth appropriation.

DETAIL: This appropriation was made in SF 458 (FY 2004 Miscellaneous and Standings Appropriations Act). The distribution parallels the distribution of the FY 2004 distribution of funds to the counties based upon the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and levy amounts.

142 34 subsection 3 for purposes of producing preliminary
142 35 distribution totals, the department of human services shall
143 1 apply a withholding factor to adjust an eligible individual
143 2 county's preliminary distribution total. An ending balance
143 3 percentage for each county shall be determined by expressing
143 4 the county's ending balance on a modified accrual basis under
143 5 generally accepted accounting principles for the fiscal year
143 6 beginning July 1, 2003, in the county's mental health, mental
143 7 retardation, and developmental disabilities services fund
143 8 created under section 331.424A, as a percentage of the
143 9 county's gross expenditures from that fund for that fiscal
143 10 year. The withholding factor for a county shall be the
143 11 following applicable percent:

143 12 a. For an ending balance percentage of less than 10
143 13 percent, a withholding factor of 0 percent. In addition to
143 14 the county's adjusted distribution total, a county that is
143 15 subject to this paragraph "a" shall receive an inflation
143 16 adjustment equal to 2.6 percent of the gross expenditures
143 17 reported for the county's services fund for that fiscal year.

143 18 b. For an ending balance percentage of 10 through 24
143 19 percent, a withholding factor of 25 percent.

143 20 c. For an ending balance percentage of 25 through 34
143 21 percent, a withholding factor of 60 percent.

143 22 d. For an ending balance percentage of 35 percent or more,
143 23 a withholding factor of 100 percent.

143 24 NEW SUBSECTION. 5. The total withholding amounts applied
143 25 pursuant to subsection 4 shall be equal to a withholding
143 26 target amount of \$4,753,963. If the department of human
143 27 services determines that the amount to be withheld in
143 28 accordance with subsection 4 is not equal to the target
143 29 withholding amount, the department shall adjust the
143 30 withholding factors listed in subsection 4 as necessary to
143 31 achieve the withholding target amount. However, in making
143 32 such adjustments to the withholding factors, the department
143 33 shall strive to minimize changes to the withholding factors
143 34 for those ending balance percentage ranges that are lower than
143 35 others and shall not adjust the zero withholding factor or the
144 1 inflation adjustment percentage specified in subsection 4,

144 2 paragraph "a".

144 3 NEW SUBSECTION. 6. If the department of human services is
144 4 able to draw down the maximum amount available to the state
144 5 under the medical assistance program disproportionate share
144 6 hospital reimbursement provisions and it is implemented in a
144 7 manner that results in an increase in the reimbursement to a
144 8 county-owned hospital in a county with a population over
144 9 200,000, an amount equal to the reimbursement increase paid to
144 10 the county hospital shall be withheld from the funds that
144 11 would otherwise be paid to that county in accordance with this
144 12 section. The county hospital shall establish a credit for the
144 13 county in an amount equal to the amount withheld pursuant to
144 14 this subsection. The county may apply the credit to the
144 15 county hospital's billings for services otherwise payable from
144 16 the county's services fund created under section 331.424A.
144 17 The funds that are withheld from the county pursuant to this
144 18 section shall be transferred to the general fund of the state.

Reduces the Polk County allowable growth distribution if increased federal Disproportionate Share Hospital funds are received by the County. The amount of the decrease is required to equal the amount of increased funds.

144 19 DIVISION VIII
144 20 JUDICIAL BRANCH

144 21 Sec. 150. JUDICIAL BRANCH. There is appropriated from the
144 22 general fund of the state to the judicial branch for the
144 23 fiscal year beginning July 1, 2004, and ending June 30, 2005,
144 24 the following amount, or so much thereof as is necessary, to
144 25 be used for the purposes designated:
144 26 For salaries of supreme court justices, appellate court
144 27 judges, district court judges, district associate judges,
144 28 judicial magistrates and staff, state court administrator,
144 29 clerk of the supreme court, district court administrators,
144 30 clerks of the district court, juvenile court officers, board
144 31 of law examiners and board of examiners of shorthand reporters
144 32 and judicial qualifications commission, receipt and
144 33 disbursement of child support payments, reimbursement of the
144 34 auditor of state for expenses incurred in completing audits of

General Fund appropriation to the Judicial Branch for operations.

DETAIL: Maintains current level of General Fund support and FTE positions.

144 35 the offices of the clerks of the district court during the
145 1 fiscal year beginning July 1, 2004, and maintenance,
145 2 equipment, and miscellaneous purposes:
145 3 \$117,837,862

145 4 1. The judicial branch, except for purposes of internal
145 5 processing, shall use the current state budget system, the
145 6 state payroll system, and the Iowa finance and accounting
145 7 system in administration of programs and payments for
145 8 services, and shall not duplicate the state payroll,
145 9 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

145 10 2. The judicial branch shall submit monthly financial
145 11 statements to the legislative services agency and the
145 12 department of management containing all appropriated accounts
145 13 in the same manner as provided in the monthly financial status
145 14 reports and personal services usage reports of the department
145 15 of administrative services. The monthly financial statements
145 16 shall include a comparison of the dollars and percentage spent
145 17 of budgeted versus actual revenues and expenditures on a
145 18 cumulative basis for full-time equivalent positions and
145 19 dollars.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Services Agency and the Department of Management (DOM). Specifies what is to be included in the financial statements.

145 20 3. The judicial branch shall focus efforts upon the
145 21 collection of delinquent fines, penalties, court costs, fees,
145 22 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

145 23 4. It is the intent of the general assembly that the
145 24 offices of the clerks of the district court operate in all
145 25 ninety-nine counties and be accessible to the public as much
145 26 as is reasonably possible in order to address the relative
145 27 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.

145 28 5. The judicial branch shall study the best practices and

Requires the Judicial Branch to study the best practices and

145 29 efficiencies of each judicial district. In identifying the	efficiencies of each judicial district and submit a report to the General
145 30 most efficient judicial districts and the districts using best	Assembly and Legislative Services Agency by December 15, 2004.
145 31 practices, the judicial branch shall consider the average cost	
145 32 to the judicial branch for processing each classification of	
145 33 criminal offense or civil action and the overall number of	
145 34 cases filed. The judicial branch shall file a report	
145 35 regarding the study made and actions taken pursuant to this	
146 1 subsection with the cochairpersons and ranking members of the	
146 2 joint appropriations subcommittee on the justice system and to	
146 3 the legislative services agency by December 15, 2004.	
146 4 6. In addition to the requirements for transfers under	Requires the Judicial Branch to notify the Legislative Services Agency
146 5 section 8.39, the judicial branch shall not change the	prior to any intradepartmental transfer of funds. Specifies the
146 6 appropriations from the amounts appropriated to the judicial	contents of the notice.
146 7 branch in this division of this Act, unless notice of the	
146 8 revisions is given prior to their effective date to the	
146 9 legislative services agency. The notice shall include	
146 10 information on the branch's rationale for making the changes	
146 11 and details concerning the work load and performance measures	
146 12 upon which the changes are based.	
146 13 7. The judicial branch shall submit a semiannual update to	Requires the Judicial Branch to provide a semi-annual report to the
146 14 the legislative services agency specifying the amounts of	Legislative Services Agency, specifying the amount of fines,
146 15 fines, surcharges, and court costs collected using the Iowa	surcharges, and court costs collected using the Iowa Court
146 16 court information system since the last report. The judicial	Information System (ICIS). The Judicial Branch will continue to share
146 17 branch shall continue to facilitate the sharing of vital	vital sentencing and other information with departments and
146 18 sentencing and other information with other state departments	government agencies involved with the criminal justice system
146 19 and governmental agencies involved in the criminal justice	through the ICIS.
146 20 system through the Iowa court information system.	
146 21 8. The judicial branch shall provide a report to the	Requires the Judicial Branch to report to the General Assembly by
146 22 general assembly by January 1, 2005, concerning the amounts	January 1, 2005, concerning the revenues and expenditures of the
146 23 received and expended from the enhanced court collections fund	Enhanced Court Collections Fund and the Court Technology and
146 24 created in section 602.1304 and the court technology and	Modernization Fund for FY 2004 planned expenditures for FY 2005.
146 25 modernization fund created in section 602.8108, subsection 5,	The Judicial Branch is required to provide a copy of this report to the
	Legislative Services Agency.

146 26 during the fiscal year beginning July 1, 2003, and ending June
 146 27 30, 2004, and the plans for expenditures from each fund during
 146 28 the fiscal year beginning July 1, 2004, and ending June 30,
 146 29 2005. A copy of the report shall be provided to the
 146 30 legislative services agency.

146 31 Sec. 151. JUDICIAL RETIREMENT FUND. There is appropriated
 146 32 from the general fund of the state to the judicial retirement
 146 33 fund for the fiscal year beginning July 1, 2004, and ending
 146 34 June 30, 2005, the following amount, or so much thereof as is
 146 35 necessary, to be used for the purpose designated:
 147 1 Notwithstanding section 602.9104, for the state's
 147 2 contribution to the judicial retirement fund in the amount of
 147 3 9.71 percent of the basic salaries of the judges covered under
 147 4 chapter 602, article 9:
 147 5 \$ 2,039,664

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: Maintains current level of General Fund support.

CODE: Reduces the State's contribution to the Judicial Retirement Fund from 23.70% to 9.71% of the basic salaries of the judges covered under Chapter 602, Article 9.

147 6 Sec. 152. APPOINTMENT OF CLERK OF COURT. The appointment
 147 7 of a clerk of the district court shall not occur unless the
 147 8 state court administrator approves the appointment.

Requires the State Court Administrator to approve all Clerk of Court appointments.

DETAIL: The State Court Administrator is supervising the appointment of clerks of the district court for State budgetary reasons

147 9 Sec. 153. POSTING OF REPORTS IN ELECTRONIC FORMAT --
 147 10 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
 147 11 required to be provided by the judicial branch for fiscal year
 147 12 2004-2005 to the legislative services agency shall be provided
 147 13 in an electronic format. The legislative services agency
 147 14 shall post the reports on its internet site and shall notify
 147 15 by electronic means all the members of the joint
 147 16 appropriations subcommittee on the justice system when a
 147 17 report is posted. Upon request, copies of the reports may be
 147 18 mailed to members of the joint appropriations subcommittee on
 147 19 the justice system.

Requires the Judicial Branch to provide the Legislative Services Agency with reports in electronic format so that the reports can be placed on the Legislative Services Agency web site. The Legislative Services Agency is to notify members of the Joint Justice System Appropriations Subcommittee when reports have been received and published.

147 21	JUSTICE SYSTEM	
147 22	Sec. 154. DEPARTMENT OF JUSTICE.	
147 23	1. There is appropriated from the general fund of the	
147 24	state to the department of justice for the fiscal year	
147 25	beginning July 1, 2004, and ending June 30, 2005, the	
147 26	following amounts, or so much thereof as is necessary, to be	
147 27	used for the purposes designated:	
147 28	a. For the general office of attorney general for	General Fund appropriation to the Department of Justice for the Office
147 29	salaries, support, maintenance, miscellaneous purposes	of the Attorney General, Prosecuting Attorney Training Program,
147 30	including the prosecuting attorneys training program, victim	Victim Assistance Grants, Office of Drug Control Policy and
147 31	assistance grants, office of drug control policy (ODCP)	Prosecuting Attorney Training Program.
147 32	prosecuting attorney program, legal services for persons in	
147 33	poverty grants as provided in section 13.34, odometer fraud	DETAIL: Maintains current level of General Fund support and FTE
147 34	enforcement, and for not more than the following full-time	positions.
147 35	equivalent positions:	
148 1	..... \$ 7,565,245	
148 2	..... FTEs 208.50	
148 3	It is the intent of the general assembly that as a	Specifies that it is the intent of the General Assembly that the
148 4	condition of receiving the appropriation provided in this	Department of Justice maintain a record of the estimated time
148 5	lettered paragraph, the department of justice shall maintain a	incurred to represent each agency or department.
148 6	record of the estimated time incurred representing each agency	
148 7	or department.	
148 8	b. For victim assistance grants:	General Fund appropriation to the Department of Justice for the
148 9	..... \$ 5,000	Victims Assistance Grants Program.
148 10		DETAIL: This Program has not received a General Fund
148 11		appropriation since FY 2002.
148 12	The funds appropriated in this lettered paragraph shall be	Requires that the Victim Assistance Funds be awarded as grants to
148 13	used to provide grants to care providers providing services to	providers of services for victims of domestic abuse, rape, and sexual
148 14	crime victims of domestic abuse or to crime victims of rape	assault.

148 13 and sexual assault.

148 14 2. In addition to the funds appropriated in subsection 1,
148 15 there is appropriated from the general fund of the state to
148 16 the department of justice for the fiscal year beginning July
148 17 1, 2004, and ending June 30, 2005, an amount not exceeding
148 18 \$200,000 to be used for the enforcement of the Iowa
148 19 competition law. The funds appropriated in this subsection
148 20 are contingent upon receipt by the general fund of the state
148 21 of an amount at least equal to the expenditure amount from
148 22 either damages awarded to the state or a political subdivision
148 23 of the state by a civil judgment under chapter 553, if the
148 24 judgment authorizes the use of the award for enforcement
148 25 purposes or costs or attorneys fees awarded the state in state
148 26 or federal antitrust actions. However, if the amounts
148 27 received as a result of these judgments are in excess of
148 28 \$200,000, the excess amounts shall not be appropriated to the
148 29 department of justice pursuant to this subsection. The
148 30 department of justice shall report the department's actual
148 31 costs and an estimate of the time incurred enforcing the
148 32 competition law, to the cochairpersons and ranking members of
148 33 the joint appropriations subcommittee on the justice system,
148 34 and to the legislative services agency by November 15, 2004.

Contingent General Fund appropriation to the Department of Justice for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred to enforce the Iowa Competition Law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by November 15, 2004.

DETAIL: Maintains current level of contingent funding.

148 35 3. In addition to the funds appropriated in subsection 1,
149 1 there is appropriated from the general fund of the state to
149 2 the department of justice for the fiscal year beginning July
149 3 1, 2004, and ending June 30, 2005, an amount not exceeding
149 4 \$1,125,000 to be used for public education relating to
149 5 consumer fraud and for enforcement of section 714.16, and an
149 6 amount not exceeding \$75,000 for investigation, prosecution,
149 7 and consumer education relating to consumer and criminal fraud
149 8 against older Iowans. The funds appropriated in this
149 9 subsection are contingent upon receipt by the general fund of
149 10 the state of an amount at least equal to the expenditure
149 11 amount from damages awarded to the state or a political

Contingent General Fund appropriation to the Department of Justice for consumer education and the enforcement of consumer fraud law. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$1,200,000. Of this amount, \$1,125,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred for education and enforcement of consumer fraud law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by November 15, 2004.

149 12 subdivision of the state by a civil consumer fraud judgment or
149 13 settlement, if the judgment or settlement authorizes the use
149 14 of the award for public education on consumer fraud. However,
149 15 if the funds received as a result of these judgments and
149 16 settlements are in excess of \$1,200,000, the excess funds
149 17 shall not be appropriated to the department of justice
149 18 pursuant to this subsection. The department of justice shall
149 19 report to the cochairpersons and ranking members of the joint
149 20 appropriations subcommittee on the justice system, and to the
149 21 legislative services agency by November 15, 2004, the
149 22 department's actual costs and an estimate of the time incurred
149 23 in providing education pursuant to and enforcing this
149 24 subsection.

DETAIL: Maintains current level of contingent funding.

149 25 4. The balance of the victim compensation fund established
149 26 in section 915.94 may be used to provide salary and support of
149 27 not more than 20.00 FTEs and to provide maintenance for the
149 28 victim compensation functions of the department of justice.

Permits 20.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains current level of General Fund support and FTE positions.

149 29 5. a. The department of justice, in submitting budget
149 30 estimates for the fiscal year commencing July 1, 2005,
149 31 pursuant to section 8.23, shall include a report of funding
149 32 from sources other than amounts appropriated directly from the
149 33 general fund of the state to the department of justice or to
149 34 the office of consumer advocate. These funding sources shall
149 35 include, but are not limited to, reimbursements from other
150 1 state agencies, commissions, boards, or similar entities, and
150 2 reimbursements from special funds or internal accounts within
150 3 the department of justice. The department of justice shall
150 4 report actual reimbursements for the fiscal year commencing
150 5 July 1, 2003, and actual and expected reimbursements for the
150 6 fiscal year commencing July 1, 2004.

Requires the Department of Justice, in submitting FY 2006 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2004 and FY 2005.

150 7 b. The department of justice shall include the report

Requires the Department of Justice to submit a report that specifies

<p>150 8 required under paragraph "a", as well as information regarding 150 9 any revisions occurring as a result of reimbursements actually 150 10 received or expected at a later date, in a report to the 150 11 cochairpersons and ranking members of the joint appropriations 150 12 subcommittee on the justice system and the legislative 150 13 services agency. The department of justice shall submit the 150 14 report on or before January 15, 2005.</p>	<p>the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2005.</p>
<p>150 15 Sec. 155. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES 150 16 INVESTIGATION AND PROSECUTION -- FUNDING. There is 150 17 appropriated from the environmental crime fund of the 150 18 department of justice, consisting of court-ordered fines and 150 19 penalties awarded to the department arising out of the 150 20 prosecution of environmental crimes, to the department of 150 21 justice for the fiscal year beginning July 1, 2004, and ending 150 22 June 30, 2005, an amount not exceeding \$20,000 to be used by 150 23 the department, at the discretion of the attorney general, for 150 24 the investigation and prosecution of environmental crimes, 150 25 including the reimbursement of expenses incurred by county, 150 26 municipal, and other local governmental agencies cooperating 150 27 with the department in the investigation and prosecution of 150 28 environmental crimes. 150 29 The funds appropriated in this section are contingent upon 150 30 receipt by the environmental crime fund of the department of 150 31 justice of an amount at least equal to the appropriations made 150 32 in this section and received from contributions, court-ordered 150 33 restitution as part of judgments in criminal cases, and 150 34 consent decrees entered into as part of civil or regulatory 150 35 enforcement actions. However, if the funds received during 151 1 the fiscal year are in excess of \$20,000, the excess funds 151 2 shall be deposited in the general fund of the state.</p>	<p>Contingent appropriation from the Environmental Crime Fund of up to \$20,000 to the Department of Justice. The appropriation is contingent upon receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.</p> <p>DETAIL: Maintains current level of contingent funding.</p>
<p>151 3 Notwithstanding section 8.33, moneys appropriated in this 151 4 section that remain unencumbered or unobligated at the close 151 5 of the fiscal year shall not revert but shall remain available 151 6 for expenditure for the purpose designated until the close of</p>	<p>CODE: Allows any ending balance of the contingent appropriation to carry forward to the next fiscal year.</p>

151 7 the succeeding fiscal year.

151 8 Sec. 156. OFFICE OF CONSUMER ADVOCATE. There is
151 9 appropriated from the general fund of the state to the office
151 10 of consumer advocate of the department of justice for the
151 11 fiscal year beginning July 1, 2004, and ending June 30, 2005,
151 12 the following amount, or so much thereof as is necessary, to
151 13 be used for the purposes designated:

151 14 For salaries, support, maintenance, miscellaneous purposes,
151 15 and for not more than the following full-time equivalent
151 16 positions:

151 17 \$ 2,803,862
151 18 FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: Maintains current level of General Fund support and FTE positions.

151 19 Sec. 157. DEPARTMENT OF CORRECTIONS -- FACILITIES.

151 20 1. There is appropriated from the general fund of the
151 21 state to the department of corrections for the fiscal year
151 22 beginning July 1, 2004, and ending June 30, 2005, the
151 23 following amounts, or so much thereof as is necessary, to be
151 24 used for the purposes designated:

151 25 For the operation of adult correctional institutions,
151 26 reimbursement of counties for certain confinement costs, and
151 27 federal prison reimbursement, to be allocated as follows:

151 28 a. For the operation of the Fort Madison correctional
151 29 facility, including salaries, support, maintenance, and
151 30 miscellaneous purposes:
151 31 \$ 38,009,504

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$616,355 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$156,897 for utility rate increases.
- An increase of \$459,458 for pharmaceuticals.

<p>151 32 b. For the operation of the Anamosa correctional facility, 151 33 including salaries, support, maintenance, and miscellaneous 151 34 purposes: 151 35 \$ 26,913,551</p>	<p>General Fund appropriation to the DOC for the Anamosa Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$444,825 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:</p>
	<ul style="list-style-type: none"> • An increase of \$281,669 for utility rate increases. • An increase of \$163,156 for pharmaceuticals.
<p>152 1 Moneys are provided within this appropriation for one full- 152 2 time substance abuse counselor for the Luster Heights 152 3 facility, for the purpose of certification of a substance 152 4 abuse program at that facility.</p>	<p>Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.</p>
<p>152 5 c. For the operation of the Oakdale correctional facility, 152 6 including salaries, support, maintenance, and miscellaneous 152 7 purposes: 152 8 \$ 23,536,936</p>	<p>General Fund appropriation to the DOC for the Oakdale Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$409,554 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:</p>
	<ul style="list-style-type: none"> • An increase of \$129,000 for utility rate increases. • An increase of \$30,554 for pharmaceuticals. • An increase of \$250,000 to conduct Hepatitis C testing on all new admissions.
<p>152 9 d. For the operation of the Newton correctional facility, 152 10 including salaries, support, maintenance, and miscellaneous 152 11 purposes: 152 12 \$ 24,533,794</p>	<p>General Fund appropriation to the DOC for the Newton Correctional Facility.</p>
	<p>DETAIL: This is an increase of \$526,783 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:</p>
	<ul style="list-style-type: none"> • An increase of \$162,894 for utility rate increases. • An increase of \$363,889 for pharmaceuticals. • A decrease of 1.00 FTE position to eliminate an unfunded

PG LN	LSB6953S	Explanation
		position.
152 13	e. For the operation of the Mt. Pleasant correctional	General Fund appropriation to the DOC for the Mount Pleasant
152 14	facility, including salaries, support, maintenance, and	Correctional Facility.
152 15	miscellaneous purposes:	
152 16	..... \$ 22,464,361	DETAIL: This is an increase of \$157,941 and a decrease of 0.25 FTE
		position as compared to the estimated net FY 2004 appropriation.
		The change includes:
		<ul style="list-style-type: none"> • An increase of \$141,416 for utility rate increases. • An increase of \$16,525 for pharmaceuticals. • A decrease of 0.25 FTE position to eliminate an unfunded position.
152 17	f. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the Rockwell City
152 18	facility, including salaries, support, maintenance, and	Correctional Facility.
152 19	miscellaneous purposes:	
152 20	..... \$ 7,772,369	DETAIL: This is an increase of \$61,362 and no change in FTE
		positions as compared to the estimated net FY 2004 appropriation.
		The change includes:
		<ul style="list-style-type: none"> • An increase of \$35,437 for utility rate increases. • An increase of \$25,925 for pharmaceuticals.
152 21	g. For the operation of the Clarinda correctional	General Fund appropriation to the DOC for the Clarinda Correctional
152 22	facility, including salaries, support, maintenance, and	Facility.
152 23	miscellaneous purposes:	
152 24	..... \$ 22,518,204	DETAIL: This is an increase of \$2,246,951 and 42.92 FTE positions
		as compared to the estimated net FY 2004 appropriation. The
		change includes:
		<ul style="list-style-type: none"> • An increase of \$76,604 for utility rate increases. • An increase of \$19,175 for pharmaceuticals. • An increase of \$2,428,672 and 42.92 FTE positions to annualize operating costs of the 225-bed lodge. • A decrease of \$277,500 to eliminate the FY 2004 one-time costs

PG LN	LSB6953S	Explanation
		of the new lodge.
152 25	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility. DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.
152 26	reimbursement for services provided to the Clarinda youth	
152 27	corporation are appropriated to the department and shall be	
152 28	used for the purpose of operating the Clarinda correctional	
152 29	facility.	
152 30	h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville Correctional Facility. DETAIL: This is an increase of \$192,209 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:
152 31	facility, including salaries, support, maintenance, and	
152 32	miscellaneous purposes:	
152 33	..... \$ 13,190,260	<ul style="list-style-type: none"> • An increase of \$34,176 for utility rate increases. • An increase of \$158,033 for pharmaceuticals.
152 34	i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge Correctional Facility. DETAIL: This is an increase of \$95,484 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The change includes:
152 35	facility, including salaries, support, maintenance, and	
153 1	miscellaneous purposes:	
153 2	..... \$ 25,880,530	<ul style="list-style-type: none"> • An increase of \$40,523 for utility rate increases. • An increase of \$54,961 for pharmaceuticals.
153 3	j. For reimbursement of counties for temporary confinement	General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing. DETAIL: Maintains current level of General Fund support.
153 4	of work release and parole violators, as provided in sections	
153 5	901.7, 904.908, and 906.17 and for offenders confined pursuant	
153 6	to section 904.513:	
153 7	..... \$ 674,954	
153 8	k. For federal prison reimbursement, reimbursements for	General Fund appropriation to the DOC to reimburse the federal

<p>153 9 out-of-state placements, and miscellaneous contracts: 153 10 \$ 241,293</p>	<p>Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p>
	<p>DETAIL: Maintains current level of General Fund support.</p>
<p>153 11 The department of corrections shall use funds appropriated 153 12 in this subsection to continue to contract for the services of 153 13 a Muslim imam.</p>	<p>Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.</p>
	<p>DETAIL: This contract is required pursuant to a federal court order.</p>
<p>153 14 Sec. 158. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.</p>	
<p>153 15 1. There is appropriated from the general fund of the 153 16 state to the department of corrections for the fiscal year 153 17 beginning July 1, 2004, and ending June 30, 2005, the 153 18 following amounts, or so much thereof as is necessary, to be 153 19 used for the purposes designated:</p>	
<p>153 20 a. For general administration, including salaries, 153 21 support, maintenance, employment of an education director to 153 22 administer a centralized education program for the 153 23 correctional system, and miscellaneous purposes: 153 24 \$ 2,784,393</p>	<p>General Fund appropriation to the DOC for the Central Office.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>153 25 (1) It is the intent of the general assembly that as a 153 26 condition of receiving the appropriation provided in this 153 27 lettered paragraph, the department of corrections shall not, 153 28 except as otherwise provided in subparagraph (3), enter into a 153 29 new contract, unless the contract is a renewal of an existing 153 30 contract, for the expenditure of moneys in excess of \$100,000 153 31 during the fiscal year beginning July 1, 2004, for the 153 32 privatization of services performed by the department using 153 33 state employees as of July 1, 2004, or for the privatization 153 34 of new services by the department, without prior consultation</p>	<p>Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2005 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.</p>

153 35 with any applicable state employee organization affected by
 154 1 the proposed new contract and prior notification of the
 154 2 cochairpersons and ranking members of the joint appropriations
 154 3 subcommittee on the justice system.

154 4 (2) It is the intent of the general assembly that each
 154 5 lease negotiated by the department of corrections with a
 154 6 private corporation for the purpose of providing private
 154 7 industry employment of inmates in a correctional institution
 154 8 shall prohibit the private corporation from utilizing inmate
 154 9 labor for partisan political purposes for any person seeking
 154 10 election to public office in this state and that a violation
 154 11 of this requirement shall result in a termination of the lease
 154 12 agreement.

154 13 (3) It is the intent of the general assembly that as a
 154 14 condition of receiving the appropriation provided in this
 154 15 lettered paragraph, the department of corrections shall not
 154 16 enter into a lease or contractual agreement pursuant to
 154 17 section 904.809 with a private corporation for the use of
 154 18 building space for the purpose of providing inmate employment
 154 19 without providing that the terms of the lease or contract
 154 20 establish safeguards to restrict, to the greatest extent
 154 21 feasible, access by inmates working for the private
 154 22 corporation to personal identifying information of citizens.

154 23 b. For educational programs for inmates at state penal
 154 24 institutions:
 154 25 \$ 1,008,358

154 26 It is the intent of the general assembly that moneys
 154 27 appropriated in this lettered paragraph shall be used solely

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict inmates' access to citizens' personal identifying information.

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$8,358 compared to the estimated net FY 2004 General Fund appropriation. The DOC contracts with local community colleges to provide education to inmates.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult

154 28 for the purpose indicated and that the moneys shall not be
 154 29 transferred for any other purpose. In addition, it is the
 154 30 intent of the general assembly that the department shall
 154 31 consult with the community colleges in the areas in which the
 154 32 institutions are located to utilize moneys appropriated in
 154 33 this lettered paragraph to fund the high school completion,
 154 34 high school equivalency diploma, adult literacy, and adult
 154 35 basic education programs in a manner so as to maintain these
 155 1 programs at the institutions.
 155 2 To maximize the funding for educational programs, the
 155 3 department shall establish guidelines and procedures to
 155 4 prioritize the availability of educational and vocational
 155 5 training for inmates based upon the goal of facilitating an
 155 6 inmate's successful release from the correctional institution.
 155 7 The director of the department of corrections may transfer
 155 8 moneys from Iowa prison industries for use in educational
 155 9 programs for inmates.
 155 10 Notwithstanding section 8.33, moneys appropriated in this
 155 11 lettered paragraph that remain unobligated or unexpended at
 155 12 the close of the fiscal year shall not revert but shall remain
 155 13 available for expenditure only for the purpose designated in
 155 14 this lettered paragraph until the close of the succeeding
 155 15 fiscal year.

with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2006 only for the specified purposes.

155 16 c. For the development of the Iowa corrections offender
 155 17 network (ICON) data system:
 155 18 \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

155 19 2. It is the intent of the general assembly that the
 155 20 department of corrections shall continue to operate the
 155 21 correctional farms under the control of the department at the
 155 22 same or greater level of participation and involvement as
 155 23 existed as of January 1, 2004, shall not enter into any rental
 155 24 agreement or contract concerning any farmland under the
 155 25 control of the department that is not subject to a rental
 155 26 agreement or contract as of January 1, 2004, without prior

Specifies that it is the intent of the General Assembly that the DOC continues farm operations at the same or greater level as existed on January 1, 2004. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

155 27 legislative approval, and shall further attempt to provide job
155 28 opportunities at the farms for inmates. The department shall
155 29 attempt to provide job opportunities at the farms for inmates
155 30 by encouraging labor-intensive farming or gardening where
155 31 appropriate, using inmates to grow produce and meat for
155 32 institutional consumption, researching the possibility of
155 33 instituting food canning and cook-and-chill operations, and
155 34 exploring opportunities for organic farming and gardening,
155 35 livestock ventures, horticulture, and specialized crops.

156 1 3. The department shall work to increase produce gardening
156 2 by inmates under the control of the correctional institutions,
156 3 and, if appropriate, may use the central distribution network
156 4 at the Woodward state resource center. The department shall
156 5 file a report with the cochairpersons and ranking members of
156 6 the joint appropriations subcommittee on the justice system by
156 7 December 1, 2004, regarding the feasibility of expanding the
156 8 number of acres devoted to organic gardening and to the
156 9 growing of organic produce for sale.

Requires the DOC to increase produce gardening by inmates and, if appropriate, permits the DOC to use the central distribution network at the Woodward State Resource Center. Requires the DOC to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by December 1, 2004, regarding the feasibility of expanding the number of acres devoted to organic gardening and to growing organic produce for sale.

156 10 4. The department of corrections shall submit a report to
156 11 the general assembly by January 1, 2005, concerning moneys
156 12 recouped from inmate earnings for the reimbursement of
156 13 operational expenses of the applicable facility during the
156 14 fiscal year beginning July 1, 2003, for each correctional
156 15 institution and judicial district department of correctional
156 16 services. In addition, each correctional institution and
156 17 judicial district department of correctional services shall
156 18 continue to submit a report to the legislative services agency
156 19 on a monthly basis concerning moneys recouped from inmate
156 20 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2005, concerning the FY 2004 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LSA concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

156 21 5. Notwithstanding the number of full-time equivalent
156 22 positions authorized for the department of corrections, the
156 23 department may employ more than the number of full-time
156 24 equivalent positions as necessary to alleviate staff shortages

Allows the DOC to exceed the FTE limitation as necessary to alleviate staff shortages caused by members of the Iowa National Guard or Reserve units being called to active military duty.

156 25 caused by members of the Iowa national guard or armed forces
 156 26 reserve units being called up for active duty.

156 27 Sec. 159. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 156 28 SERVICES.

156 29 1. There is appropriated from the general fund of the
 156 30 state to the department of corrections for the fiscal year
 156 31 beginning July 1, 2004, and ending June 30, 2005, the
 156 32 following amounts, or so much thereof as is necessary, to be
 156 33 allocated as follows:

156 34 a. For the first judicial district department of
 156 35 correctional services, including the treatment and supervision
 157 1 of probation and parole violators who have been released from
 157 2 the department of corrections violator program, the following
 157 3 amount, or so much thereof as is necessary:
 157 4 \$ 10,090,207

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$236,998 and a decrease of 3.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$236,998 to fund 5.00 currently authorized, unfunded FTE positions.
- A decrease of 3.00 FTE positions to eliminate unfunded positions.

157 5 b. For the second judicial district department of
 157 6 correctional services, including the treatment and supervision
 157 7 of probation and parole violators who have been released from
 157 8 the department of corrections violator program, the following
 157 9 amount, or so much thereof as is necessary:
 157 10 \$ 7,755,402

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$98,321 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$3,522 for utility rate increases.
- A decrease of 1.00 FTE position to eliminate an unfunded position.

157 11 c. For the third judicial district department of
 157 12 correctional services, including the treatment and supervision
 157 13 of probation and parole violators who have been released from
 157 14 the department of corrections violator program, the following
 157 15 amount, or so much thereof as is necessary:
 157 16 \$ 4,631,423

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$103,604 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$8,805 for utility rate increases.
- A decrease of 1.00 FTE position to eliminate an unfunded position.

157 17 d. For the fourth judicial district department of
 157 18 correctional services, including the treatment and supervision
 157 19 of probation and parole violators who have been released from
 157 20 the department of corrections violator program, the following
 157 21 amount, or so much thereof as is necessary:
 157 22 \$ 4,248,965

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$47,400 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The increase funds 1.00 currently authorized, unfunded FTE position.

157 23 e. For the fifth judicial district department of
 157 24 correctional services, including the treatment and supervision
 157 25 of probation and parole violators who have been released from
 157 26 the department of corrections violator program, the following
 157 27 amount, or so much thereof as is necessary:
 157 28 \$ 12,982,837

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$189,599 and a decrease of 4.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$189,599 to fund 4.00 currently authorized, unfunded FTE positions.
- A decrease of 4.00 FTE position to eliminate unfunded positions.

157 29 f. For the sixth judicial district department of
 157 30 correctional services, including the treatment and supervision
 157 31 of probation and parole violators who have been released from
 157 32 the department of corrections violator program, the following
 157 33 amount, or so much thereof as is necessary:

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$111,765 and a decrease of 8.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

157 34 \$ 10,064,717

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$16,966 for utility rate increases.
- A decrease of 8.00 FTE positions to eliminate unfunded positions.

157 35 g. For the seventh judicial district department of
 158 1 correctional services, including the treatment and supervision
 158 2 of probation and parole violators who have been released from
 158 3 the department of corrections violator program, the following
 158 4 amount, or so much thereof as is necessary:
 158 5 \$ 5,677,314

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$122,389 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$27,590 for utility rate increases.

158 6 h. For the eighth judicial district department of
 158 7 correctional services, including the treatment and supervision
 158 8 of probation and parole violators who have been released from
 158 9 the department of corrections violator program, the following
 158 10 amount, or so much thereof as is necessary:
 158 11 \$ 5,574,865

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$60,960 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$47,400 to fund 1.00 currently authorized, unfunded FTE position.
- An increase of \$13,560 for utility rate increases.

158 12 2. Each judicial district department of correctional
 158 13 services, within the funding available, shall continue
 158 14 programs and plans established within that district to provide
 158 15 for intensive supervision, sex offender treatment, diversion
 158 16 of low-risk offenders to the least restrictive sanction
 158 17 available, job development, and expanded use of intermediate
 158 18 criminal sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

158 19 3. Each judicial district department of correctional
158 20 services shall provide alternatives to prison consistent with
158 21 chapter 901B. The alternatives to prison shall ensure public
158 22 safety while providing maximum rehabilitation to the offender.
158 23 A judicial district department may also establish a day
158 24 program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

158 25 4. The governor's office of drug control policy shall
158 26 consider federal grants made to the department of corrections
158 27 for the benefit of each of the eight judicial district
158 28 departments of correctional services as local government
158 29 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

158 30 Sec. 160. INTENT -- REPORTS.

158 31 1. The department of corrections shall submit a report on
158 32 inmate labor to the general assembly, to the cochairpersons
158 33 and the ranking members of the joint appropriations
158 34 subcommittee on the justice system, and to the legislative
158 35 services agency by January 15, 2005. The report shall
159 1 specifically address the progress the department has made in
159 2 implementing the requirements of section 904.701, inmate labor
159 3 on capital improvement projects, community work crews, inmate
159 4 produce gardening, and private-sector employment.

Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2005, regarding inmate labor. Specifies the content of the report.

159 5 2. The department in cooperation with townships, the Iowa
159 6 cemetery associations, and other nonprofit or governmental
159 7 entities may use inmate labor to restore or preserve rural
159 8 cemeteries and historical landmarks. The department in
159 9 cooperation with the counties may also use inmate labor to
159 10 clean up roads, major water sources, and other water sources
159 11 around the state. Any governmental entity or nonprofit agency
159 12 using inmate labor pursuant to this subsection shall be immune
159 13 from civil or employer liability.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks, and clean up roads and water resources. Provides that local governments and nonprofit entities are immune from civil or employer liability under this subsection.

159 14 3. The department shall provide a report that details the
159 15 inmate capacity for each county jail, detention facility, or
159 16 municipal jail. The report shall also include population data
159 17 of the jails and detention facilities, and options for
159 18 integrating jails and detention facilities into the department
159 19 of corrections. The department shall file the report with the
159 20 cochairpersons and ranking members of the joint appropriations
159 21 subcommittee on the justice system and the legislative
159 22 services agency by December 15 of each year. The department
159 23 shall also coordinate and provide information to the counties
159 24 regarding available inmate bed space in each county jail,
159 25 detention facility, or municipal jail.

Requires the DOC to submit a report regarding local jails to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by December 15 of each year. Specifies the content of the report.

159 26 4. Each month the department shall provide a status report
159 27 regarding private-sector employment to the legislative
159 28 services agency beginning on July 1, 2004. The report shall
159 29 include the number of offenders employed in the private
159 30 sector, the combined number of hours worked by the offenders,
159 31 and the total amount of allowances, and the distribution of
159 32 allowances pursuant to section 904.702, including any moneys
159 33 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

159 34 Sec. 161. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

159 35 1. As used in this section, unless the context otherwise
160 1 requires, "state agency" means the government of the state of
160 2 Iowa, including but not limited to all executive branch
160 3 departments, agencies, boards, bureaus, and commissions, the
160 4 judicial branch, the general assembly and all legislative
160 5 agencies, institutions within the purview of the state board
160 6 of regents, and any corporation whose primary function is to
160 7 act as an instrumentality of the state.

160 8 2. State agencies are hereby encouraged to purchase
160 9 products from Iowa state industries, as defined in section
160 10 904.802, when purchases are required and the products are
160 11 available from Iowa state industries. State agencies shall
160 12 obtain bids from Iowa state industries for purchases of office

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

160 13 furniture exceeding \$5,000 or in accordance with applicable
 160 14 administrative rules related to purchases for the agency.

160 15 Sec. 162. STATE PUBLIC DEFENDER. There is appropriated
 160 16 from the general fund of the state to the office of the state
 160 17 public defender of the department of inspections and appeals
 160 18 for the fiscal year beginning July 1, 2004, and ending June
 160 19 30, 2005, the following amounts, or so much thereof as is
 160 20 necessary, to be allocated as follows for the purposes
 160 21 designated:

160 22 1. For salaries, support, maintenance, and miscellaneous
 160 23 purposes, and for not more than the following full-time
 160 24 equivalent positions:
 160 25 \$ 16,663,446
 160 26 FTEs 202.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: Maintains current level of General Fund support and FTE positions.

160 27 2. For the fees of court-appointed attorneys for indigent
 160 28 adults and juveniles, in accordance with section 232.141 and
 160 29 chapter 815:
 160 30 \$ 19,355,297

General Fund appropriation to the Office of the State Public Defender of the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: Maintains current level of General Fund support.

160 31 Sec. 163. IOWA LAW ENFORCEMENT ACADEMY.

160 32 1. There is appropriated from the general fund of the
 160 33 state to the Iowa law enforcement academy for the fiscal year
 160 34 beginning July 1, 2004, and ending June 30, 2005, the
 160 35 following amount, or so much thereof as is necessary, to be
 161 1 used for the purposes designated:
 161 2 For salaries, support, maintenance, miscellaneous purposes,
 161 3 including jailer training and technical assistance, and for
 161 4 not more than the following full-time equivalent positions:

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: Maintains current level of General Fund support and FTE positions.

PG LN	LSB6953S	Explanation
161 5	..... \$ 1,066,890	
161 6	..... FTEs 30.05	
161 7 161 8 161 9 161 10	It is the intent of the general assembly that the Iowa law enforcement academy may provide training of state and local law enforcement personnel concerning the recognition of and response to persons with Alzheimer's disease.	Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.
161 11 161 12 161 13 161 14 161 15 161 16 161 17 161 18 161 19 161 20 161 21 161 22 161 23	2. The Iowa law enforcement academy may select at least five automobiles of the department of public safety, division of the Iowa state patrol, prior to turning over the automobiles to the department of administrative services to be disposed of by public auction and the Iowa law enforcement academy may exchange any automobile owned by the academy for each automobile selected if the selected automobile is used in training law enforcement officers at the academy. However, any automobile exchanged by the academy shall be substituted for the selected vehicle of the department of public safety and sold by public auction with the receipts being deposited in the depreciation fund to the credit of the department of public safety, division of the Iowa state patrol.	Allows the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.
161 24 161 25 161 26 161 27 161 28 161 29 161 30 161 31 161 32 161 33	Sec. 164. BOARD OF PAROLE. There is appropriated from the general fund of the state to the board of parole for the fiscal year beginning July 1, 2004, and ending June 30, 2005, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 1,067,910 FTEs 16.50	General Fund appropriation to the Board of Parole. DETAIL: This is an increase of \$50,000 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes: <ul style="list-style-type: none">• An increase of \$25,858 to restore the FY 2004 across-the-board reduction to FY 2005.• An increase of \$24,142 to fund currently authorized positions and Board per diems.
161 34 161 35	The board of parole in cooperation with the judicial district departments of correctional services shall develop a	Requires the Board of Parole to cooperate with the CBC District Departments to develop a mentoring program for persons on

162 1 mentoring program for persons on probation and parole. The
 162 2 plan shall include forming partnerships with nonprofit and
 162 3 faith-based organizations in mentoring persons on probation
 162 4 and parole. The board of parole in cooperation with the
 162 5 judicial district departments of correctional services shall
 162 6 file a report with the cochairpersons and ranking members of
 162 7 the joint appropriations subcommittee on the justice system
 162 8 and to the legislative services agency by December 15 of each
 162 9 year. The report shall specify the number of persons on
 162 10 probation and parole in the mentoring program and the
 162 11 recidivism rate for persons in the program.

probation and parole. Requires the Board of Parole, in cooperation with the CBC District Departments, to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by December 15 of each year, regarding the mentoring program. Specifies the content of the report.

FISCAL IMPACT: The fiscal impact on the Board of Parole and CBC District Departments has not yet been estimated but is expected to be significant.

162 12 Sec. 165. DEPARTMENT OF PUBLIC DEFENSE. There is
 162 13 appropriated from the general fund of the state to the
 162 14 department of public defense for the fiscal year beginning
 162 15 July 1, 2004, and ending June 30, 2005, the following amounts,
 162 16 or so much thereof as is necessary, to be used for the
 162 17 purposes designated:

162 18 1. MILITARY DIVISION

162 19 For salaries, support, maintenance, miscellaneous purposes,
 162 20 and for not more than the following full-time equivalent
 162 21 positions:

162 22 \$ 5,084,143
 162 23 FTEs 310.80

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: Maintains current level of General Fund support and an increase of 31.52 FTE positions as compared to the estimated net FY 2004 appropriation. The FTE positions are funded from federal funds.

162 24 If there is a surplus in the general fund of the state for
 162 25 the fiscal year ending June 30, 2005, within 60 days after the
 162 26 close of the fiscal year, the military division may incur up
 162 27 to an additional \$500,000 in expenditures from the surplus
 162 28 prior to transfer of the surplus pursuant to section 8.57.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement of eligible expenses. This authorization allows the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are

received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

162 29 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

162 30 For salaries, support, maintenance, miscellaneous purposes,
 162 31 and for not more than the following full-time equivalent
 162 32 positions:
 162 33 \$ 1,123,400
 162 34 FTEs 25.25

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

 DETAIL: Maintains current level of General Fund support and FTE positions.

162 35 Sec. 166. DEPARTMENT OF PUBLIC SAFETY. There is
 163 1 appropriated from the general fund of the state to the
 163 2 department of public safety for the fiscal year beginning July
 163 3 1, 2004, and ending June 30, 2005, the following amounts, or
 163 4 so much thereof as is necessary, to be used for the purposes
 163 5 designated:

163 6 1. For the department's administrative functions,
 163 7 including the criminal justice information system, and for not
 163 8 more than the following full-time equivalent positions:
 163 9 \$ 2,654,732
 163 10 FTEs 37.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

 DETAIL: This is an increase of \$215,400 and 1.00 FTE position as compared to the estimated net FY 2004 appropriation. This change includes:

- An increase of \$61,500 to restore the FY 2004 across-the-board reduction.
- An increase of \$153,900 and 1.00 FTE position for the IOWA System/Cyber Security.

163 11 2. For the division of criminal investigation and bureau
 163 12 of identification, including the state's contribution to the

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

163 13 peace officers' retirement, accident, and disability system
 163 14 provided in chapter 97A in the amount of 17 percent of the
 163 15 salaries for which the funds are appropriated, to meet federal
 163 16 fund matching requirements, and for not more than the
 163 17 following full-time equivalent positions:
 163 18 \$ 14,058,510
 163 19 FTEs 221.50

DETAIL: This is an increase of \$961,034 and 4.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$331,034 to restore the FY 2004 across-the-board reduction.
- An increase of \$250,000 for the Division of Criminal Investigation lab replacement funding.
- An increase of \$280,000 and 4.00 FTE positions for criminalists.
- An increase of \$100,000 for overtime case management.

163 20 The department of public safety, with the approval of the
 163 21 department of management, may employ no more than two special
 163 22 agents and four gaming enforcement officers for each
 163 23 additional riverboat regulated after July 1, 2004, and one
 163 24 special agent for each racing facility which becomes
 163 25 operational during the fiscal year which begins July 1, 2004.
 163 26 One additional gaming enforcement officer, up to a total of
 163 27 four per riverboat, may be employed for each riverboat that
 163 28 has extended operations to 24 hours and has not previously
 163 29 operated with a 24-hour schedule. Positions authorized in
 163 30 this paragraph are in addition to the full-time equivalent
 163 31 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2004, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2005.

163 32 3. a. For the division of narcotics enforcement,
 163 33 including the state's contribution to the peace officers'
 163 34 retirement, accident, and disability system provided in
 163 35 chapter 97A in the amount of 17 percent of the salaries for
 164 1 which the funds are appropriated, to meet federal fund
 164 2 matching requirements, and for not more than the following
 164 3 full-time equivalent positions:
 164 4 \$ 3,930,089
 164 5 FTEs 59.00

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

DETAIL: This is an increase of \$218,356 and 2.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$93,500 to restore the FY 2004 across-the-board reduction.
- An increase of \$124,856 and 2.00 FTE positions for narcotics agents.

164 6	b. For the division of narcotics enforcement for	General Fund appropriation to the Department of Public Safety for
164 7	undercover purchases:	undercover purchases by the Division of Narcotics Enforcement.
164 8	..... \$ 123,343	DETAIL: This is an increase of \$3,084 as compared to the estimated
		net FY 2004 appropriation to restore the FY 2004 across-the-board
		reduction.
164 9	4. a. For the state fire marshal's office, including the	General Fund appropriation to the Department of Public Safety for the
164 10	state's contribution to the peace officers' retirement,	State Fire Marshal's Office.
164 11	accident, and disability system provided in chapter 97A in the	DETAIL: This is an increase of \$340,166 and 4.00 FTE positions as
164 12	amount of 17 percent of the salaries for which the funds are	compared to the estimated net FY 2004 appropriation. The change
164 13	appropriated, and for not more than the following full-time	includes:
164 14	equivalent positions:	
164 15	..... \$ 2,181,998	• An increase of \$46,631 to restore the FY 2004 across-the-board
164 16	..... FTEs 39.00	reduction.
		• An increase of \$226,092 and 4.00 FTE positions for Fire Marshal
		Inspectors.
		• An increase of \$67,443 for vehicle depreciation.
164 17	b. For the state fire marshal's office, for fire	General Fund appropriation to the State Fire Marshal's Office for Fire
164 18	protection services as provided through the state fire service	Protection Services.
164 19	and emergency response council as created in the department,	DETAIL: This is an increase of \$40,181 and no change in FTE
164 20	and for not more than the following full-time equivalent	positions as compared to the estimated net FY 2004 appropriation.
164 21	positions:	The change includes:
164 22	..... \$ 638,021	• An increase of \$15,181 to restore the FY 2004 across-the-board
164 23	..... FTEs 12.00	reduction.
		• An increase of \$25,000 for fire equipment replacement.
164 24	5. For the division of the Iowa state patrol of the	General Fund appropriation to the Department of Public Safety for the
164 25	department of public safety, for salaries, support,	Iowa State Patrol.
164 26	maintenance, workers' compensation costs, and miscellaneous	DETAIL: This is an increase of \$4,375,825 and 26.00 FTE positions
164 27	purposes, including the state's contribution to the peace	as compared to the estimated net FY 2004 appropriation. The
164 28	officers' retirement, accident, and disability system provided	change includes:
164 29	in chapter 97A in the amount of 17 percent of the salaries for	

164 30 which the funds are appropriated, and for not more than the
 164 31 following full-time equivalent positions:
 164 32 \$ 42,517,133
 164 33 FTEs 536.00

- An increase of \$962,985 to restore the FY 2004 across-the-board reduction.
- An increase of \$1,200,000 to replace the one-time .08 OWI incentive federal funding received in FY 2004.
- An increase of \$800,000 for vehicle depreciation.
- An increase of \$91,000 for State radio equipment.
- An increase of \$1,289,720 and 26.00 FTE positions from the merging of Capitol Police - Post 16 into the Iowa State Patrol.

164 34 It is the intent of the general assembly that members of
 164 35 the Iowa state patrol be assigned to patrol the highways and
 165 1 roads in lieu of assignments for inspecting school buses for
 165 2 the school districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assigns education officers to perform school bus inspections rather than having road troopers to these inspections.

165 3 It is the intent of the general assembly that approximately
 165 4 one-half of the members of the Iowa state patrol assigned to
 165 5 District 16 be reassigned to patrol duties on the highways and
 165 6 roads, and that candidates from the department of public
 165 7 safety's training school fill vacant positions at District 16
 165 8 due to the reassignment.

Specifies that it is the intent of the General Assembly that approximately one-half of the current Post 16 officers are transferred to duties on the State's highways and roads and the vacant positions be filled with Peace Officer Candidates.

165 9 6. For deposit in the public safety law enforcement sick
 165 10 leave benefits fund established under section 80.42, for all
 165 11 departmental employees eligible to receive benefits for
 165 12 accrued sick leave under the collective bargaining agreement:
 165 13 \$ 316,179

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is an increase of \$105,478 as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$5,043 to restore the FY 2004 across-the-board reduction.
- An increase of \$100,075 for sick leave payout.

165 14 An employee of the department of public safety who retires

Allows employees of the Department of Public Safety that retire after

165 15 after July 1, 2004, but prior to June 30, 2005, is eligible
 165 16 for payment of life or health insurance premiums as provided
 165 17 for in the collective bargaining agreement covering the public
 165 18 safety bargaining unit at the time of retirement if that
 165 19 employee previously served in a position which would have been
 165 20 covered by the agreement. The employee shall be given credit
 165 21 for the service in that prior position as though it were
 165 22 covered by that agreement. The provisions of this subsection
 165 23 shall not operate to reduce any retirement benefits an
 165 24 employee may have earned under other collective bargaining
 165 25 agreements or retirement programs.

July 1, 2004, but prior to June 30, 2005, to be eligible for insurance benefits as provided by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement. This allows supervisors in the Department to keep benefits earned while under the collective bargaining contract.

165 26 7. For costs associated with the training and equipment
 165 27 needs of volunteer fire fighters and for not more than the
 165 28 following full-time equivalent position:
 165 29 \$ 559,587
 165 30 FTEs 1.00

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

DETAIL: This is an increase of \$30,196 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$15,196 to restore the FY 2004 across-the-board reduction.
- An increase of \$15,000 for additional resources for volunteer fire fighter training.

165 31 Notwithstanding section 8.33, moneys appropriated in this
 165 32 subsection that remain unobligated or unexpended at the close
 165 33 of the fiscal year shall not revert but shall remain available
 165 34 for expenditure only for the purpose designated in this
 165 35 subsection until the close of the succeeding fiscal year.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.

166 1 Sec. 167. CIVIL RIGHTS COMMISSION. There is appropriated
 166 2 from the general fund of the state to the Iowa state civil
 166 3 rights commission for the fiscal year beginning July 1, 2004,
 166 4 and ending June 30, 2005, the following amount, or so much
 166 5 thereof as is necessary, to be used for the purposes
 166 6 designated:

General Fund appropriation to the Civil Rights Commission.

DETAIL: Maintains current level of General Fund support and FTE positions.

166 7 For salaries, support, maintenance, miscellaneous purposes,
 166 8 and for not more than the following full-time equivalent
 166 9 positions:
 166 10 \$ 825,752
 166 11 FTEs 28.00

166 12 The Iowa state civil rights commission may enter into a
 166 13 contract with a nonprofit organization to provide legal
 166 14 assistance to resolve civil rights complaints.

Permits the Civil Rights Commission to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

166 15 Sec. 168. Section 13B.4, subsection 3, Code Supplement
 166 16 2003, is amended to read as follows:
 166 17 3. The state public defender may contract with persons
 166 18 admitted to practice law in this state for the provision of
 166 19 legal services to indigent persons, including but not limited
 166 20 to contracts authorized under section 815.15.

CODE: Permits the Office of the State Public Defender to contract with private attorneys at a predetermined or monthly fee for selected cases in specific locations.

166 21 Sec. 169. Section 85.66, Code 2003, is amended to read as
 166 22 follows:
 166 23 85.66 SECOND INJURY FUND -- CREATION -- CUSTODIAN.
 166 24 The "Second Injury Fund" is hereby established under the
 166 25 custody of the treasurer of state and shall consist of
 166 26 payments to the fund as provided by this division and any
 166 27 accumulated interest and earnings on moneys in the second
 166 28 injury fund. The treasurer of state is charged with the
 166 29 conservation of the assets of the second injury fund. Moneys
 166 30 collected in the "Second Injury Fund" shall be disbursed only
 166 31 for the purposes stated in this division, and shall not at any
 166 32 time be appropriated or diverted to any other use or purpose.
 166 33 The treasurer of state shall invest any surplus moneys of the
 166 34 fund in securities which constitute legal investments for
 167 1 the securities in which the fund is invested, if necessary,
 167 2 for the proper administration or in the best interests of the
 167 3 fund. Disbursements from the fund shall be paid by the
 167 4 treasurer of state only upon the written order of the workers'

CODE: Requires the Office of the Attorney General to be annually reimbursed up to \$50,000 from the Second Injury Fund. This Section takes effect upon enactment.

167 5 compensation commissioner. The attorney general shall be
 167 6 reimbursed up to fifty thousand dollars annually from the fund
 167 7 for services provided related to the fund. The treasurer of
 167 8 state shall quarterly prepare a statement of the fund, setting
 167 9 forth the balance of moneys in the fund, the income of the
 167 10 fund, specifying the source of all income, the payments out of
 167 11 the fund, specifying the various items of payments, and
 167 12 setting forth the balance of the fund remaining to its credit.
 167 13 The statement shall be open to public inspection in the office
 167 14 of the treasurer of state.

167 15 Sec. 170. Section 85.67, Code 2003, is amended to read as
 167 16 follows:
 167 17 85.67 ADMINISTRATION OF FUND -- SPECIAL COUNSEL -- PAYMENT
 167 18 OF AWARD.

167 19 The attorney general shall appoint a staff member to
 167 20 represent the treasurer of state and the fund in all
 167 21 proceedings and matters arising under this division. The
 167 22 attorney general shall be reimbursed up to fifty thousand
 167 23 dollars annually from the fund for services provided related
 167 24 to the fund. The commissioner of insurance shall consider the
 167 25 reimbursement to the attorney general as an outstanding
 167 26 liability when making a determination of funding availability
 167 27 under section 85.65A, subsection 2. In making an award under
 167 28 this division, the workers' compensation commissioner shall
 167 29 specifically find the amount the injured employee shall be
 167 30 paid weekly, the number of weeks of compensation which shall
 167 31 be paid by the employer, the date upon which payments out of
 167 32 the fund shall begin, and, if possible, the length of time the
 167 33 payments shall continue.

167 34 Sec. 171. Section 602.8107, subsection 4, unnumbered
 167 35 paragraph 1, Code Supplement 2003, is amended to read as
 168 1 follows:

168 2 All fines, penalties, court costs, fees, surcharges, and
 168 3 restitution for court-appointed attorney fees or for expenses

CODE: Requires the Office of the Attorney General to be annually reimbursed up to \$50,000 from the Second Injury Fund. This Section takes effect upon enactment.

CODE: Creates an incentive program for county attorneys to collect delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1,200,000 of these delinquent fines are deposited into the State General Fund.

168 4 of a public defender which are deemed delinquent by the clerk
 168 5 pursuant to subsection 3 may be collected by the county
 168 6 attorney or the county attorney's designee. Thirty-five
 168 7 percent of the amounts collected by the county attorney or the
 168 8 person procured or designated by the county attorney shall be
 168 9 deposited in the general fund of the county if the county
 168 10 attorney has filed the notice required in section 331.756,
 168 11 subsection 5, unless the county attorney has discontinued
 168 12 collection efforts on a particular delinquent amount. ~~The Up~~
 168 13 to one million two hundred thousand dollars of the remainder
 168 14 shall be paid each fiscal year to the ~~clerk~~ clerks for
 168 15 distribution under section 602.8108. If the threshold amount
 168 16 of one million two hundred thousand dollars has been
 168 17 distributed under section 602.8108, the remainder shall be
 168 18 distributed as provided in subsection 4A. The state court
 168 19 administrator shall notify the clerks that the threshold
 168 20 amount has been distributed under section 602.8108, and that
 168 21 the distribution of any additional moneys collected by the
 168 22 county attorney shall be as provided in subsection 4A.

168 23 Sec. 172. Section 602.8107, Code Supplement 2003, is
 168 24 amended by adding the following new subsection:
 168 25 NEW SUBSECTION. 4A. After the threshold amount has been
 168 26 distributed under section 602.8108 as provided in subsection
 168 27 4, thirty-five percent of any additional moneys collected by
 168 28 the county attorney or the person procured or designated by
 168 29 the county attorney shall be deposited in the general fund of
 168 30 the county, and thirty-three percent of any additional moneys
 168 31 collected by the county attorney or the person procured or
 168 32 designated by the county attorney shall be deposited with the
 168 33 office of the county attorney. The remainder shall be paid to
 168 34 the clerk for distribution under section 602.8108.

168 35 Sec. 173. Section 815.9, subsection 1, paragraphs a and b,
 169 1 Code 2003, are amended to read as follows:
 169 2 a. A person is entitled to an attorney appointed by the

CODE: Creates an incentive program for county attorneys to collect delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1,200,000 of these delinquent fines are deposited into the State General Fund.

CODE: Defines indigence for the purpose of appointing counsel at 100.00%, rather than 125.00%, of the U.S. poverty level.

169 3 court to represent the person if the person has an income
169 4 level at or below one hundred ~~twenty-five~~ percent of the
169 5 United States poverty level as defined by the most recently
169 6 revised poverty income guidelines published by the United
169 7 States department of health and human services, unless the
169 8 court determines that the person is able to pay for the cost
169 9 of an attorney to represent the person on the pending case.
169 10 In making the determination of a person's ability to pay for
169 11 the cost of an attorney, the court shall consider not only the
169 12 person's income, but also the availability of any assets
169 13 subject to execution, including but not limited to cash,
169 14 stocks, bonds, and any other property which may be applied to
169 15 the satisfaction of judgments, and the seriousness of the
169 16 charge or nature of the case.
169 17 b. A person with an income level greater than one hundred
169 18 ~~twenty-five percent, but at or below two hundred~~ percent, of
169 19 the most recently revised poverty income guidelines published
169 20 by the United States department of health and human services
169 21 shall not be entitled to an attorney appointed by the court,
169 22 unless the court makes a written finding that not appointing
169 23 counsel on the pending case would cause the person substantial
169 24 hardship. In determining whether substantial hardship would
169 25 result, the court shall consider not only the person's income,
169 26 but also the availability of any assets subject to execution,
169 27 including but not limited to cash, stocks, bonds, and any
169 28 other property which may be applied to the satisfaction of
169 29 judgments, and the seriousness of the charge or nature of the
169 30 case.

169 31 Sec. 174. NEW SECTION. 815.15 PREDETERMINED FEE.
169 32 The state public defender may enter into a contract with a
169 33 private attorney that establishes a predetermined fee for
169 34 representing an indigent person in selected cases. The state
169 35 public defender may also enter into a contract with a private
170 1 attorney that establishes a monthly fee for representing
170 2 indigent persons in selected cases in specified locations.
170 3 The state public defender may designate that the private

CODE: Permits the Office of the State Public Defender to contract with private attorneys at a predetermined or monthly fee for selected cases in specific locations.

170 4 attorneys entering into a contract pursuant to this section be
170 5 appointed to cases in the same manner as the local public
170 6 defender office pursuant to section 13B.4. The office of the
170 7 state public defender shall file a report with the
170 8 cochairpersons and ranking members of the joint appropriations
170 9 subcommittee on the justice system and the legislative
170 10 services agency by December 15 of each year. The report shall
170 11 specify the number of contracts entered into pursuant to this
170 12 section, the types of cases covered under the agreements, and
170 13 projected cost savings.

170 14 Sec. 175. NEW SECTION. 904.118 IOWA CORRECTIONS OFFENDER
170 15 NETWORK -- FUND.

170 16 An Iowa corrections offender network fund is established
170 17 under the control of the department. All sales, gifts, and
170 18 donations related to the Iowa offender network data system
170 19 shall be credited to the fund and the moneys in the fund are
170 20 appropriated to the department to be used for further
170 21 development and general maintenance of the Iowa corrections
170 22 offender network data system. Notwithstanding section 8.33,
170 23 moneys credited to the fund shall not revert to any other
170 24 fund. Notwithstanding section 12C.7, subsection 2, interest
170 25 or earnings on moneys deposited in the fund shall be credited
170 26 to the fund.

CODE: Creates the Iowa Corrections Offender Network Fund, specifies receipts and disbursements, and places the Fund under the control of the DOC. The Section takes effect upon enactment.

170 27 Sec. 176. Section 904.809, subsection 5, paragraph c, Code
170 28 2003, is amended by adding the following new subparagraph:
170 29 NEW SUBPARAGRAPH. (2A) The department may retain up to
170 30 fifty percent of any remaining balance after deductions made
170 31 under subparagraphs (1) and (2) if the remaining balance is
170 32 from an inmate employed in a new job created on or after July
170 33 1, 2004. The funds shall be used to staff supervision costs
170 34 of private sector employment of inmates at correctional
170 35 institutions. Funds retained pursuant to this subparagraph
171 1 shall not be used for administrative costs of the Iowa state
171 2 industries.

CODE: Permits the DOC to retain up to 50.00% of the receipts generated by new jobs for private sector employment of inmates, after certain other deductions have been made. The funds are required to be used for staff supervision costs. Iowa Prison Industries is prohibited from using the funds to recoup administrative costs.

DETAIL: H & H Trailers, Inc. is proposing to add a second shift at the Clarinda Correctional Facility. The second shift will employ 55 additional inmates.

FISCAL IMPACT: It is estimated that this provision will generate total revenue of \$162,000 annually beginning in FY 2005. Of this total,

	\$81,000 will be deposited into the State General Fund and the DOC will retain \$81,000.
171 3 Sec. 177. Section 904.809, subsection 5, paragraph c, 171 4 subparagraph (3), Code 2003, is amended to read as follows: 171 5 (3) Any balance remaining after the deductions made under 171 6 subparagraphs (1), and (2), and (2A) shall represent the costs 171 7 of the inmate's incarceration and shall be deposited, 171 8 effective July 1, 2000, in the general fund of the state.	CODE: Conforming language for the statutory change in the previous section. DETAIL: Specifies that receipts generated by new jobs for private sector employment of inmates go to the General Fund through June 30, 2004. Beginning in FY 2005, the receipts will be split 50.00% between the General Fund and DOC as stated in the previous section.
171 9 Sec. 178. Section 907.9, subsections 1, 2, and 4, Code 171 10 Supplement 2003, are amended to read as follows: 171 11 1. At any time that the court determines that the purposes 171 12 of probation have been fulfilled and the any fees imposed 171 13 under section sections 815.9 and 905.14 have been paid or on 171 14 condition that unpaid supervision fees be paid , the court may 171 15 order the discharge of a person from probation. 171 16 2. At any time that a probation officer determines that 171 17 the purposes of probation have been fulfilled and the any fees 171 18 imposed under section sections 815.9 and 905.14 have been paid 171 19 or on condition that unpaid supervision fees be paid , the 171 20 officer may order the discharge of a person from probation 171 21 after approval of the district director and notification of 171 22 the sentencing court and the county attorney who prosecuted 171 23 the case. 171 24 4. At the expiration of the period of probation and if the 171 25 fees imposed under section sections 815.9 and 905.14 have been 171 26 paid or on condition that unpaid supervision fees be paid, the 171 27 court shall order the discharge of the person from probation, 171 28 and the court shall forward to the governor a recommendation 171 29 for or against restoration of citizenship rights to that 171 30 person. A person who has been discharged from probation shall 171 31 no longer be held to answer for the person's offense. Upon 171 32 discharge from probation, if judgment has been deferred under 171 33 section 907.3, the court's criminal record with reference to	CODE: Requires offenders to reimburse the State for court-appointed counsel before being discharged from probation.

171 34 the deferred judgment shall be expunged. The record
171 35 maintained by the state court administrator as required by
172 1 section 907.4 shall not be expunged. The court's record shall
172 2 not be expunged in any other circumstances.

172 3 Sec. 179. 1998 Iowa Acts, chapter 1101, section 15,
172 4 subsection 2, as amended by 1999 Iowa Acts, chapter 202,
172 5 section 25, as amended by 2000 Iowa Acts, chapter 1229,
172 6 section 25, as amended by 2001 Iowa Acts, chapter 186, section
172 7 21, as amended by 2002 Iowa Acts, Second Extraordinary
172 8 Session, chapter 1003, section 170, and as amended by 2003
172 9 Iowa Acts, chapter 174, section 17, is amended to read as
172 10 follows:
172 11 2. a. There is appropriated from surcharge moneys
172 12 received by the E911 administrator and deposited into the
172 13 wireless E911 emergency communications fund, for each fiscal
172 14 year in the fiscal period beginning July 1, 1998, and ending
172 15 June 30, ~~2004~~ 2005, an amount not to exceed two hundred
172 16 thousand dollars to be used for the implementation, support,
172 17 and maintenance of the functions of the E911 administrator.
172 18 The amount appropriated in this paragraph includes any amounts
172 19 necessary to reimburse the division of emergency management of
172 20 the department of public defense pursuant to paragraph "b".
172 21 b. Notwithstanding the distribution formula in section
172 22 34A.7A, as enacted in this Act, and prior to any such
172 23 distribution, of the initial surcharge moneys received by the
172 24 E911 administrator and deposited into the wireless E911
172 25 emergency communications fund, for each fiscal year in the
172 26 fiscal period beginning July 1, 1998, and ending June 30, ~~2004~~
172 27 2005, an amount is appropriated to the division of emergency
172 28 management of the department of public defense as necessary to
172 29 reimburse the division for amounts expended for the
172 30 implementation, support, and maintenance of the E911
172 31 administrator, including the E911 administrator's salary.

CODE: Permits continued funding from the Wireless E-911
Emergency Communications Fund for the Emergency Management
Division, Department of Public Defense, through FY 2005.

DETAIL: The Division receives up to \$200,000 for administration of
the implementation of the wireless E-911 service.

172 32 Sec. 180. IOWA LAW ENFORCEMENT ACADEMY -- FEES.

<p>172 33 Notwithstanding section 80B.11B, the Iowa law enforcement 172 34 academy may charge more than one-half the cost of providing 172 35 the basic training course if a majority of the Iowa law 173 1 enforcement academy council authorizes charging more than one- 173 2 half of the cost of providing basic training. This section is 173 3 repealed on June 30, 2005.</p>	<p>CODE: Allows the Iowa Law Enforcement Academy to charge more than one-half the cost to provide training if approved by the Law Enforcement Academy Council. This Section will be repealed on June 30, 2005.</p>
<p>173 4 Sec. 181. EFFECTIVE DATE. The provisions of this division 173 5 of this Act amending sections 85.66, 85.67, and 904.118, and 173 6 1998 Iowa Acts, chapter 1101, being deemed of immediate 173 7 importance, take effect upon enactment.</p>	<p>States the Sections relating to the Second Injury Fund, the Iowa Corrections Offender Network Fund, and the Wireless E-911 Emergency Communications Fund take effect upon enactment.</p>
<p>173 8 DIVISION X</p>	
<p>173 9 STANDING APPROPRIATIONS, SALARIES, 173 10 AND MISCELLANEOUS PROVISIONS</p>	
<p>173 11 Sec. 182. GENERAL ASSEMBLY. The appropriations made 173 12 pursuant to section 2.12 for the expenses of the general 173 13 assembly and legislative agencies for the fiscal year 173 14 beginning July 1, 2004, and ending June 30, 2005, are reduced 173 15 by the following amount: 173 16 \$ 2,000,000</p>	<p>Reduces the FY 2005 General Fund standing appropriation to the General Assembly and legislative agencies.</p> <p>DETAIL: This is a standing unlimited appropriation. This reduction was also made for the FY 2004 appropriation, as a result, this maintains the current level of General Fund support.</p>
<p>173 17 Sec. 183. Notwithstanding the standing appropriations in 173 18 the following designated sections for the fiscal year 173 19 beginning July 1, 2004, and ending June 30, 2005, the amounts 173 20 appropriated from the general fund of the state pursuant to 173 21 those sections for the following designated purposes shall not 173 22 exceed the following amounts:</p>	<p>CODE: Limits various standing appropriations to the amounts specified.</p>
<p>173 23 1. For compensation of officers and enlisted persons and 173 24 their expenses while on state active duty as authorized in</p>	<p>CODE: Limits the FY 2005 standing appropriation to the Department of Public Defense for active duty pay.</p>

PG LN	LSB6953S	Explanation
173 25	section 29A.27:	
173 26	..... \$ 421,639	DETAIL: Maintains current level of General Fund support.
173 27	2. For payment for nonpublic school transportation under	CODE: Limits the FY 2005 standing appropriation to the Department
173 28	section 285.2:	of Education for nonpublic school transportation.
173 29	..... \$ 7,955,541	DETAIL: This is an increase of \$350,980 compared to the estimated net FY 2004 appropriation.
173 30	If total approved claims for reimbursement for nonpublic	Requires the Department to prorate claims, if the amount of claims
173 31	school pupil transportation claims exceed the amount	exceeds the amount appropriated.
173 32	appropriated in this section, the department of education	
173 33	shall prorate the amount of each claim.	
173 34	3. For printing cigarette tax stamps under section 453A.7:	CODE: Limits the FY 2005 standing appropriation to the Department
173 35	..... \$ 107,304	of Revenue for the cost of printing cigarette stamps.
		DETAIL: Maintains current level of General Fund support.
174 1	4. For the state's share of the cost of the peace	CODE: Limits the FY 2005 standing appropriation to the Statewide
174 2	officers' retirement benefits under section 411.20:	Fire and Police Retirement System for the State contribution to the
174 3	..... \$ 2,745,784	Municipal Fire and Police Officer Retirement Fund.
		DETAIL: Maintains current level of General Fund support.
174 4	5. For payment of livestock production credit refunds	CODE: Limits the FY 2005 standing appropriation to the Department
174 5	under section 422.121:	of Revenue for the Livestock Producers Tax Credit.
174 6	..... \$ 1,770,342	DETAIL: Maintains current level of General Fund support.
174 7	6. For instructional support state aid under section	CODE: Limits the FY 2005 standing appropriation to the Department
174 8	257.20:	of Education for Instructional Support State Aid.
174 9	..... \$ 14,428,271	DETAIL: Maintains the current level of General Fund support for the

PG LN	LSB6953S	Explanation
		Program.
174 10	7. For at-risk children programs under section 279.51,	CODE: Limits the FY 2005 standing appropriation to the Department
174 11	subsection 1:	of Education for At-Risk Children Programs.
174 12	..... \$ 11,271,000	DETAIL: Maintains the current level of General Fund support for the
		Program.
174 13	The amount of any reduction in this subsection shall be	Requires the amount of any reduction to be prorated among the At-
174 14	prorated among the programs specified in section 279.51,	Risk Children Programs.
174 15	subsection 1, paragraphs "a", "b", and "c".	
174 16	8. For paying claims against the state under section 25.2:	CODE: Limits the FY 2005 standing appropriation to the State
174 17	..... \$ 4,387,500	Appeals Board for paying claims against the State.
		DETAIL: Maintains the current level of General Fund support for the
		Program.
174 18	9. For administration expenses of the state unemployment	CODE: Limits the FY 2005 standing appropriation to the Department
174 19	compensation law under chapter 96:	of Revenue for unemployment compensation.
174 20	..... \$ 438,750	DETAIL: Maintains the current level of General Fund support for the
		Program.
174 21	10. For payment of certain interest costs due the federal	CODE: Limits the FY 2005 standing appropriation to the Department
174 22	government under the federal Cash Management and Improvement	of Revenue for interest costs associated with the Federal Cash
174 23	Act under section 421.31:	Management Program.
174 24	..... \$ 536,250	DETAIL: Maintains the current level of General Fund support for the
		Program.
174 25	11. For funding the state's deferred compensation program	CODE: Limits the FY 2005 standing appropriation to the Department
174 26	established for state employees under section 509A.12:	of Revenue for the Deferred Compensation Program.
174 27	..... \$ 55,088	DETAIL: Maintains the current level of General Fund support for the
		Program.

PG LN	LSB6953S	Explanation
		Program.
174 28	12. For the educational excellence program under section	CODE: Limits the FY 2005 standing appropriation to the Department
174 29	294A.25, subsection 1:	of Education for the Educational Excellence Program.
174 30	..... \$ 55,469,053	DETAIL: Maintains the current level of General Fund support for the
		Program.
174 31	Sec. 184. HELP US STOP HUNGER. There is appropriated from	General Fund appropriation for the Help Us Stop Hunger (HUSH)
174 32	the general fund of the state of the department of natural	Program in the Department of Natural Resources.
174 33	resources for the fiscal year beginning July 1, 2004, and	
174 34	ending June 30, 2005, the following amount, or so much thereof	DETAIL: This is a new appropriation. Permits a hunter to donate a
174 35	as is necessary, to be used as follows:	harvested deer to a participating meat locker that processes the deer
175 1	To expand the help us stop hunger pilot project:	and donates the meat to the Food Bank of Iowa. The Program is
175 2	..... \$ 17,000	funded with donations from hunters, businesses, and other
		organizations. During the 2003 hunting season, 44 meat lockers
		participated in the HUSH Program and the average processing fee
		was \$1.00 per pound. The Department's goal was to process 1,000
		harvested deer, however, there were approximately 1,600 harvested
		deer donated. Actual processing costs exceeded the funds donated,
		and the Department paid for the additional processing costs.
175 3	Sec. 185. Section 256.7, Code Supplement 2003, is amended	CODE: Requires the State Board of Education to adopt rules
175 4	by adding the following new subsection:	directing school districts and area education agencies to submit data
175 5	<u>NEW SUBSECTION.</u> 26. Adopt rules directing the school	on salary contracts and group health insurance plans negotiated
175 6	districts and area education agencies to submit annually data	through collective bargaining. The Department of Education is to
175 7	from the most recent school year detailing contract settlement	compile the information and report each year by January 15 to the
175 8	increases for salaries and group health insurance plans	Chairpersons and Ranking Members of the Education Standing
175 9	provided under collective bargaining agreements negotiated	Committees and the Education Appropriations Subcommittee.
175 10	pursuant to chapter 20. The department shall compile the data	
175 11	in a report to be submitted by January 15 of each year to the	
175 12	chairpersons and ranking members of the house and senate	
175 13	standing committees on education and appropriations and of the	
175 14	joint appropriations subcommittee on education.	
175 15	Sec. 186. Section 256D.4, subsection 2, Code Supplement	CODE: Reduces the allocation for kindergarten through grade three

175 16	2003, is amended to read as follows:	class size reduction to \$19,500,000.
175 17	2. Moneys appropriated pursuant to section 256D.5,	
175 18	subsection 3 <u>4</u> , shall be allocated to school districts as	DETAIL: Maintains the current level of General Fund support.
175 19	follows:	
175 20	a. Allocation of the sum of twenty nineteen million <u>five</u>	
175 21	<u>hundred thousand</u> dollars shall be based upon the proportion	
175 22	that the kindergarten through grade three enrollment of a	
175 23	district bears to the sum of the kindergarten through grade	
175 24	three enrollments of all school districts in the state as	
175 25	reported for the base year.	
175 26	b. Allocation of the sum of ten nine million <u>seven hundred</u>	CODE: Reduces the allocation for kindergarten through grade three
175 27	<u>fifty thousand</u> dollars shall be based upon the proportion that	class size reduction based on the proportion of children receiving free
175 28	the number of children who are eligible for free or reduced	or reduced price lunches to \$9,750,000.
175 29	price meals under the federal National School Lunch Act and	
175 30	the federal Child Nutrition Act of 1966, 42 U.S.C. § 1751-	DETAIL: Maintains the current level of General Fund support.
175 31	1785, in grades one through three of a school district bears	
175 32	to the sum of the number of children who are eligible for free	
175 33	or reduced price meals under the federal National School Lunch	
175 34	Act and the federal Child Nutrition Act of 1966, 42 U.S.C. §	
175 35	1751-1785, in grades one through three in all school districts	
176 1	in the state for the base year.	
176 2	Sec. 187. Section 256D.5, Code Supplement 2003, is amended	CODE: Extends the Early Intervention Block Grant appropriation for
176 3	by adding the following new subsection:	one year to July 1, 2005, and appropriates \$29,250,000.
176 4	<u>NEW SUBSECTION</u> . 4. For the fiscal year beginning July 1,	
176 5	2004, and ending June 30, 2005, the sum of twenty-nine million	DETAIL: Maintains current level of General Fund support. This
176 6	two hundred fifty thousand dollars.	Program is also known as the Class Size Reduction Program.
176 7	Sec. 188. Section 256D.9, Code Supplement 2003, is amended	CODE: Extends the repeal of the Early Intervention Block Grant
176 8	to read as follows:	Program through July 1, 2005.
176 9	256D.9 FUTURE REPEAL.	
176 10	This chapter is repealed effective July 1, 2004 <u>2005</u> .	
176 11	Sec. 189. Section 257.8, subsection 1, Code Supplement	CODE: Changes the timing for setting the allowable growth rate for

<p>176 12 2003, is amended to read as follows: 176 13 1. STATE PERCENT OF GROWTH. The state percent of growth 176 14 for the budget year beginning July 1, 2003, is two percent. 176 15 The state percent of growth for the budget year beginning July 176 16 1, 2004, is two percent. The state percent of growth for <u>the</u> 176 17 <u>budget year beginning July 1, 2005, and each subsequent budget</u> 176 18 <u>year shall be established by statute which shall be enacted</u> 176 19 <u>within thirty days of the submission in the year preceding the</u> 176 20 <u>base year of the governor's budget under section 8.21. The</u> 176 21 <u>establishment of the state percent of growth for a budget year</u> 176 22 <u>shall be the only subject matter of the bill which enacts the</u> 176 23 <u>state percent of growth for a budget year.</u></p>	<p>State Foundation Aid for school districts. Beginning with the FY 2006 budget year, the allowable growth rate will be set one year in advance rather than two years in advance.</p>
<p>176 24 Sec. 190. Section 257.14, subsection 3, unnumbered 176 25 paragraph 1, Code 2003, is amended to read as follows: 176 26 For the budget year commencing July 1, 2004, and succeeding 176 27 budget years, if the department of management determines that 176 28 the regular program district cost of a school district for a 176 29 budget year is less than one hundred one percent of the 176 30 regular program district cost for the base year for that 176 31 school district, a district shall be eligible for a budget 176 32 adjustment corresponding to the following schedule:</p>	<p>CODE: Strikes language requiring a school district's FY 2005 regular program district cost to be less than 101.0% of the FY 2004 regular program district cost to qualify for the budget guarantee adjustment.</p> <p>DETAIL: This change is consistent with the current understanding of how the budget guarantee phase-out operates. With this change, 46 school districts will receive budget guarantee funding in FY 2005 that otherwise would not receive the adjustment. The costs are projected to be \$2,983,765 funded by property taxes. In FY 2006, 26 school districts will be affected and will receive an additional \$1,439,874 funded by property taxes.</p>
<p>176 33 Sec. 191. Section 257.16, Code 2003, is amended by adding 176 34 the following new subsection: 176 35 <u>NEW SUBSECTION.</u> 5. a. Notwithstanding subsection 1, the 177 1 amount appropriated from the general fund of the state for 177 2 state foundation and supplementary aid for the fiscal year 177 3 beginning July 1, 2004, and ending June 30, 2005, shall be the 177 4 sum of one billion eight hundred eighty-one million six 177 5 hundred eighty-eight thousand six hundred twenty-eight 177 6 dollars. Of the amount appropriated pursuant to this 177 7 paragraph, ten million dollars shall be used by school 177 8 districts to assist with the purchase of public school 177 9 textbooks and supplies. The amount allocated shall be</p>	<p>CODE: Appropriates \$1,881,688,628 from the General Fund for the FY 2005 State Foundation Aid. Requires \$10,000,000 be used exclusively to purchase public school textbooks and supplies. The funds for textbooks and supplies are to be distributed on a per pupil basis, and amounts remaining at the end of the school year are to carry forward to be used to purchase textbooks and supplies in future years.</p> <p>DETAIL: This is an increase of \$109,486,804 compared to the estimated net FY 2004 General Fund appropriation. Current law authorizes a standing unlimited appropriation for the State Foundation Aid with a 2.00% allowable growth rate. The cost to the General Fund would be \$1,893,086,757, but by capping the State Foundation Aid for</p>

<p>177 10 distributed to school districts on a per pupil basis, and 177 11 shall be used exclusively for textbook and supply acquisition 177 12 for public schools. If any portion of the moneys received by 177 13 a school district for textbook and supply acquisition remains 177 14 unexpended at the end of the budget year, the remainder shall 177 15 be carried over to the subsequent budget year and added to the 177 16 school district's textbook and supply acquisition budget for 177 17 that year.</p> <p>177 18 b. If the amount appropriated in this subsection is less 177 19 than the amount otherwise required pursuant to subsection 1, 177 20 the difference shall be deducted from the payments that 177 21 otherwise would have been required to be made to each school 177 22 district in the same ratio that the budget enrollment of the 177 23 school district for the budget year bears to the total budget 177 24 enrollment in the state for that budget year.</p>	<p>FY 2005, costs to the General Fund are reduced by an estimated \$11,398,129.</p> <p>Requires payments to schools to be reduced on a per pupil basis if the appropriated amounts are less than those generated by the State Foundation Formula.</p>
<p>177 25 Sec. 192. Section 257.35, Code Supplement 2003, is amended 177 26 by adding the following new subsections: 177 27 <u>NEW SUBSECTION.</u> 4. Notwithstanding subsection 1, and in 177 28 addition to the reduction applicable pursuant to subsection 2, 177 29 the state aid for area education agencies and the portion of 177 30 the combined district cost calculated for these agencies for 177 31 the fiscal year beginning July 1, 2004, shall be reduced by 177 32 the department of management by eleven million seven hundred 177 33 ninety-eight thousand seven hundred three dollars. The 177 34 reduction for each area education agency shall be equal to the 177 35 reduction that the agency received in the fiscal year 178 1 beginning July 1, 2003.</p>	<p>CODE: Requires the State Aid allocation for area education agencies be reduced by \$11,798,703 for FY 2005. The amount is equal to the sum of the current general \$10,000,000 reduction plus the \$1,798,703 (2.50%) across-the-board reduction for FY 2004.</p>
<p>178 2 <u>NEW SUBSECTION.</u> 5. Notwithstanding section 257.37, an 178 3 area education agency may use the funds determined to be 178 4 available under this section in a manner which the area 178 5 education agency determines is appropriate to best maintain 178 6 the level of required area education agency special education 178 7 services. An area education agency may also use unreserved 178 8 fund balances for media services or education services in a</p>	<p>CODE: Permits area education agencies to use available funds, including unreserved funds for media services or education services, to best maintain the level of required special education services.</p>

178 9 manner which the area education agency determines is
178 10 appropriate to best maintain the level of required area
178 11 education agency special education services.

178 12 Sec. 193. Section 273.3, Code 2003, is amended by adding
178 13 the following new subsection:
178 14 NEW SUBSECTION. 23. Submit annually data from the most
178 15 recent school year to the department of education detailing
178 16 contract settlement increases for salaries and group health
178 17 insurance plans provided under collective bargaining
178 18 agreements negotiated pursuant to chapter 20.

CODE: Requires area education agencies to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education.

178 19 Sec. 194. Section 279.12, unnumbered paragraph 1, Code
178 20 Supplement 2003, is amended to read as follows:
178 21 The board shall carry into effect any instruction from the
178 22 regular election upon matters within the control of the
178 23 voters, and shall elect all teachers and make all contracts
178 24 necessary or proper for exercising the powers granted and
178 25 performing the duties required by law, and may establish and
178 26 pay all or any part thereof from school district funds the
178 27 cost of group health insurance plans, nonprofit group hospital
178 28 service plans, nonprofit group medical service plans and group
178 29 life insurance plans adopted by the board for the benefit of
178 30 employees of the school district, but the board may authorize
178 31 any subdirector to employ teachers for the school in the
178 32 subdirector's subdistrict; but no such employment by a
178 33 subdirector shall authorize a contract, the entire period of
178 34 which is wholly beyond the subdirector's term of office. The
178 35 board shall submit annually data from the most recent school
179 1 year to the department of education detailing contract
179 2 settlement increases for salaries and group health insurance
179 3 plans provided under collective bargaining agreements
179 4 negotiated pursuant to chapter 20.

CODE: Requires school boards to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education

179 5 Sec. 195. Section 280.14, Code Supplement 2003, is amended

CODE: Requires school boards to examine expenditures and identify

179 6 by adding the following new subsection:
 179 7 NEW SUBSECTION. 3. The board of directors of each school
 179 8 district shall annually review school district expenditures
 179 9 and identify and examine potential cost savings that can be
 179 10 achieved in the delivery of administrative services and other
 179 11 costs involved in the operation of the school district,
 179 12 including but not limited to health insurance, maintenance of
 179 13 facilities and buses, the acquisition of and distribution of
 179 14 materials and supplies used by the school district, and the
 179 15 delivery of transportation, human resource and financial
 179 16 services, computer support services, and data management. The
 179 17 school district shall consider cost saving partnership
 179 18 opportunities with other school districts, area education
 179 19 agencies, community colleges, libraries, cities, counties, or
 179 20 other public or private entities. The results of the study
 179 21 shall be presented to the public at a regularly scheduled
 179 22 board meeting. The school district shall annually report the
 179 23 cost savings to the department of education in a manner
 179 24 prescribed by the department. The department shall annually
 179 25 compile the information submitted by the school districts in a
 179 26 report which the department shall submit to the general
 179 27 assembly by December 31.

potential cost savings. The boards are to report to the public at a regular meeting and submit an annual report to the Department of Education. The Department is to report annually to the General Assembly by December 31.

179 28 Sec. 196. Section 346.27, subsection 10, unnumbered
 179 29 paragraph 1, Code Supplement 2003, is amended to read as
 179 30 follows:
 179 31 After the incorporation of an authority, and before the
 179 32 sale of any issue of revenue bonds, except refunding bonds,
 179 33 the authority shall call an election to decide the question of
 179 34 whether the authority shall issue and sell revenue bonds. The
 179 35 ballot shall state the amount of the bonds and the purposes
 180 1 for which the authority is incorporated. ~~Registered voters of~~
 180 2 ~~the city and the unincorporated area~~ All registered voters of
 180 3 the county shall be entitled to vote on the question. The
 180 4 question may be submitted at a general election or at a
 180 5 special election. An affirmative vote of a majority of the
 180 6 votes cast on the question is required to authorize the

CODE: Allows all registered voters in a county to vote in an election determining whether an authority may issue revenue bonds.

180 7 issuance and sale of revenue bonds.

180 8 Sec. 197. Section 346.27, subsection 25, unnumbered
180 9 paragraph 2, Code Supplement 2003, is amended to read as
180 10 follows:

180 11 The question of whether a conveyance shall be made shall be
180 12 submitted to the registered voters of the ~~city and the~~
180 13 ~~unincorporated area of the~~ county. An affirmative vote equal
180 14 to at least a majority of the total votes cast on the question
180 15 shall be required to authorize the conveyance. If the
180 16 question does not carry, the authority shall continue to
180 17 operate, maintain, and manage the building under a lease
180 18 arrangement with the incorporating units.

CODE: Allows all registered voters in a county to vote in determining the conveyance of an authority's property after all bonds have been retired.

180 19 Sec. 198. Section 372.13, subsection 10, Code 2003, is
180 20 amended to read as follows:

180 21 10. A council member, during the term for which that
180 22 member is elected, is not precluded from holding the office of
180 23 chief of the volunteer fire department if the fire department
180 24 serves an area with a population of not more than two
180 25 thousand, ~~and if no other candidate who is not a city council~~
180 26 ~~member is available to hold the office of chief of the~~
180 27 ~~volunteer fire department.~~ A person holding the office of
180 28 chief of such a volunteer fire department at the time of the
180 29 person's election to the city council may continue to hold the
180 30 office of chief of the fire department during the city council
180 31 term for which that person was elected.

CODE: Allows the chief of a volunteer fire department to be elected to and serve on the city council and continue to hold the fire chief position.

180 32 Sec. 199. Section 422E.1, subsection 2, Code Supplement
180 33 2003, is amended to read as follows:

180 34 2. The maximum rate of tax shall be one percent. The tax
180 35 shall be imposed without regard to any other local sales and
181 1 services tax authorized in chapter 422B, and is repealed at
181 2 the expiration of a period of ten years of imposition or a
181 3 shorter period as provided in the ballot proposition. However,

CODE: Legalizing language to allow bonds to be issued for longer than ten years.

DETAIL: This change affects Dickinson County.

181 4 all local option sales and services taxes for school
 181 5 infrastructure purposes are repealed December 31, 2022. The
 181 6 term of bonds issued pursuant to section 422E.4 shall not
 181 7 exceed ten years, except in the case of bonds issued by a
 181 8 school district located in a county that approved the
 181 9 imposition of the tax at an election held on June 17, 2003.

181 10 Sec. 200. Section 422E.2, subsection 4, paragraph a, Code
 181 11 Supplement 2003, is amended to read as follows:
 181 12 a. Each school district located within the county may
 181 13 submit a revenue purpose statement to the county commissioner
 181 14 of elections no later than sixty days prior to the election
 181 15 indicating the specific purpose or purposes for which the
 181 16 local sales and services tax for school infrastructure revenue
 181 17 and supplemental school infrastructure amount revenue will be
 181 18 expended. The revenues received pursuant to this chapter
 181 19 shall be expended for the purposes indicated in the revenue
 181 20 purpose statement. The revenue purpose statement may include
 181 21 information regarding the school district's use of the
 181 22 revenues to provide for property tax relief or debt reduction.
 181 23 A copy of the revenue purpose statement shall be made
 181 24 available for public inspection in accordance with chapter 22,
 181 25 shall be posted at the appropriate polling places of each
 181 26 school district during the hours that the polls are open, and
 181 27 be published in a newspaper of general circulation in the
 181 28 school district no sooner than twenty days and no later than
 181 29 ten days prior to the election. Notwithstanding the
 181 30 requirements for a revenue purpose statement in this
 181 31 paragraph, for elections occurring after April 1, 2003, but
 181 32 before August 1, 2003, a revenue purpose statement submitted
 181 33 not later than April 1, 2004, shall be considered to have met
 181 34 the requirements of this paragraph.

CODE: Changes the requirements for school infrastructure bonds issued based on local sales and services tax receipts, to be similar to the authority for city and county revenue bonds based on local option sales and services tax.

181 35 Sec. 201. Section 422E.4, unnumbered paragraph 1, Code
 182 1 Supplement 2003, is amended to read as follows:
 182 2 The board of directors of a school district shall be

CODE: Specifies various requirements and permissions for the issuance of school infrastructure bonds.

182 3 authorized to issue negotiable, interest-bearing school bonds,
182 4 without election, and utilize tax receipts derived from the
182 5 sales and services tax for school infrastructure purposes and
182 6 the supplemental school infrastructure amount distributed
182 7 pursuant to section 422E.3A, subsection 2, paragraph "b", for
182 8 principal and interest repayment. Proceeds of the bonds
182 9 issued pursuant to this section shall be utilized solely for
182 10 school infrastructure needs as school infrastructure is
182 11 defined in section 422E.1, subsection 3. ~~Issuance of bonds~~
182 12 ~~pursuant to this section shall be permitted only in a district~~
182 13 ~~which has imposed a local sales and services tax for school~~
182 14 ~~infrastructure purposes pursuant to section 422E.2. The~~
182 15 ~~provisions of sections 298.22 through 298.24 shall apply~~
182 16 ~~regarding the form, rate of interest, registration,~~
182 17 ~~redemption, and recording of bond issues pursuant to this~~
182 18 ~~section, with the exception that the maximum period during~~
182 19 ~~which principal on the bonds is payable shall not exceed the~~
182 20 ~~date of repeal stated on the ballot proposition. Bonds issued~~
182 21 under this section may be sold at public or private sale as
182 22 provided in chapter 75 without notice and hearing as provided
182 23 in section 73A.12. Bonds may bear dates, bear interest at
182 24 rates not exceeding that permitted by chapter 74A, mature in
182 25 one or more installments, be in registered form, carry
182 26 registration and conversion privileges, be payable as to
182 27 principal and interest at times and places, be subject to
182 28 terms of redemption prior to maturity with or without premium,
182 29 and be in one or more denominations, all as provided by the
182 30 resolution of the board of directors authorizing their
182 31 issuance. The resolution may also prescribe additional
182 32 provisions, terms, conditions, and covenants which the board
182 33 of directors deems advisable, including provisions for
182 34 creating and maintaining reserve funds, the issuance of
182 35 additional bonds ranking on a parity with such bonds and
183 1 additional bonds junior and subordinate to such bonds, and
183 2 that such bonds shall rank on a parity with or be junior and
183 3 subordinate to any bonds which may be then outstanding. Bonds
183 4 may be issued to refund outstanding and previously issued
183 5 bonds under this section. Local option sales and services tax

183 6 revenue bonds are a contract between the school district and
 183 7 holders, and the resolution issuing the bonds and pledging
 183 8 local option sales and services tax revenues to the payment of
 183 9 principal and interest on the bonds is a part of the contract.
 183 10 Bonds issued pursuant to this section shall not constitute
 183 11 indebtedness within the meaning of any constitutional or
 183 12 statutory debt limitation or restriction, and shall not be
 183 13 subject to any other law relating to the authorization,
 183 14 issuance, or sale of bonds.

183 15 Sec. 202. Section 425.1, subsection 1, unnumbered
 183 16 paragraph 1, Code Supplement 2003, is amended to read as
 183 17 follows:

183 18 A homestead credit fund is created. ~~There is appropriated~~
 183 19 ~~annually from the general fund of the state~~ Notwithstanding
 183 20 any conflicting provisions of section 8.56, there is
 183 21 appropriated for the fiscal year beginning July 1, 2004, and
 183 22 ending June 30, 2005, from the cash reserve fund created in
 183 23 section 8.56 to the department of revenue to be credited to
 183 24 the homestead credit fund, an amount sufficient equal to one
 183 25 hundred two million nine hundred forty-five thousand three
 183 26 hundred seventy-nine dollars to implement this chapter.

CODE: Changes the funding source for the standing appropriation for the Homestead Property Tax Credit from the General Fund to the Cash Reserve Fund and limits the appropriation to \$102,945,379.

DETAIL: Maintains the current level of funding. After the March 2004 Revenue Estimating Conference estimate, and prior to this appropriation, the estimated balance in the Cash Reserve Fund is \$194,300,000.

183 27 Sec. 203. Section 425.19, Code 2003, is amended to read as
 183 28 follows:

183 29 425.19 CLAIM AND CREDIT OR REIMBURSEMENT.

183 30 Subject to the limitations provided in this division, a
 183 31 claimant may annually claim a credit for property taxes due
 183 32 during the fiscal year next following the base year or claim a
 183 33 reimbursement for rent constituting property taxes paid in the
 183 34 base year. The amount of the credit for property taxes due
 183 35 for a homestead shall be paid on June 15 of each year by the
 184 1 director to the county treasurer who shall credit the money
 184 2 received against the amount of the property taxes due and
 184 3 payable on the homestead of the claimant and the amount of the
 184 4 reimbursement for rent constituting property taxes paid shall

CODE: Conforming language to reflect the funding source change for the Homestead Tax Credit.

184 5 be paid to the claimant ~~from~~ by the state ~~general fund~~ on or
184 6 before December 31 ~~of each year~~ unless otherwise provided.

184 7 Sec. 204. Section 425.23, subsection 3, paragraph a, Code
184 8 Supplement 2003, is amended to read as follows:
184 9 a. A person who is eligible to file a claim for credit for
184 10 property taxes due and who has a household income of eight
184 11 thousand five hundred dollars or less and who has an unpaid
184 12 special assessment levied against the homestead may file a
184 13 claim for a special assessment credit with the county
184 14 treasurer. The department shall provide to the respective
184 15 treasurers the forms necessary for the administration of this
184 16 subsection. The claim shall be filed not later than September
184 17 30 of each year. Upon the filing of the claim, interest for
184 18 late payment shall not accrue against the amount of the unpaid
184 19 special assessment due and payable. The claim filed by the
184 20 claimant constitutes a claim for credit of an amount equal to
184 21 the actual amount due upon the unpaid special assessment, plus
184 22 interest, payable during the fiscal year for which the claim
184 23 is filed against the homestead of the claimant. However,
184 24 where the claimant is an individual described in section
184 25 425.17, subsection 2, paragraph "b", and the tentative credit
184 26 is determined according to the schedule in subsection 1,
184 27 paragraph "b", subparagraph (2), of this section, the claim
184 28 filed constitutes a claim for credit of an amount equal to
184 29 one-half of the actual amount due and payable during the
184 30 fiscal year. The treasurer shall certify to the director of
184 31 revenue not later than October 15 of each year the total
184 32 amount of dollars due for claims allowed. The amount of
184 33 reimbursement due each county shall be paid by the director of
184 34 revenue by November 15 of each year, drawn upon warrants
184 35 payable to the respective treasurer. ~~There is appropriated~~
185 1 ~~annually from the general fund of the state to the department~~
185 2 ~~of revenue an amount sufficient to carry out the provisions of~~
185 3 ~~this subsection.~~ The treasurer shall credit any moneys
185 4 received from the department against the amount of the unpaid
185 5 special assessment due and payable on the homestead of the

CODE: Conforming language to reflect the funding source change for
the Homestead Tax Credit.

185 6 claimant.

185 7 Sec. 205. Section 425.39, Code Supplement 2003, is amended
185 8 to read as follows:

185 9 425.39 FUND CREATED -- APPROPRIATION -- PRIORITY.

185 10 The elderly and disabled property tax credit and
185 11 reimbursement fund is created. ~~There is appropriated annually~~

185 12 ~~from the general fund of the state~~ Notwithstanding any
185 13 ~~conflicting provisions of section 8.56, there is appropriated~~

185 14 for the fiscal year beginning July 1, 2004, and ending June
185 15 30, 2005, from the cash reserve fund created in section 8.56

185 16 to the department of revenue to be credited to the elderly and
185 17 disabled property tax credit and reimbursement fund, from

185 18 ~~funds not otherwise appropriated,~~ an amount sufficient equal
185 19 to nineteen million five hundred forty thousand dollars to

185 20 implement this division for claimants described in section
185 21 425.17, subsection 2, paragraph "a". If the sum of the amount

185 22 of claims for credit for property taxes due plus the amount of
185 23 claims for reimbursement for rent constituting property tax

185 24 paid which are to be paid during the fiscal year beginning
185 25 July 1, 2004, exceeds the amount appropriated in this section,

185 26 the director of revenue shall prorate the payments for the
185 27 property tax credit and for reimbursement for rent

185 28 constituting property tax paid. In order for the director to
185 29 carry out the requirements of this section, notwithstanding

185 30 any provision to the contrary in this chapter, claims for
185 31 reimbursement for rent constituting property taxes paid filed

185 32 before May 1, 2005, shall be eligible to be paid during the
185 33 fiscal year ending June 30, 2005, and those claims filed on or

185 34 after May 1, 2005, shall be eligible to be paid during the
185 35 fiscal year beginning July 1, 2005, and the director is not

186 1 required to make payments to counties for the property tax
186 2 credit before June 15, 2005.

186 3 Sec. 206. Section 425A.1, Code 2003, is amended to read as
186 4 follows:

CODE: Changes the funding source for the standing appropriation for the Elderly and Disabled Property Tax Credit from the General Fund to the Cash Reserve Fund for FY 2005 and limits the appropriation to \$19,540,000.

Directs the Department of Revenue to prorate claims if applications exceed the appropriation. The proration includes both the property tax and rent reimbursement portions of the credit.

Allows the Department to delay county reimbursement until after June 15, 2005, to allow for the proration to be calculated and applied.

DETAIL: The FY 2005 appropriation from the Cash Reserve Fund is an increase of \$3,304,495 compared to the FY 2004 estimated net General Fund appropriation.

CODE: Conforming language to reflect the funding source change for the Family Farm and Agriculture Land Property Tax Credit.

186 5 425A.1 FAMILY FARM TAX CREDIT FUND.
 186 6 The family farm tax credit fund is created in the office of
 186 7 the treasurer of state. There shall be transferred annually
 186 8 to the fund the first ten million dollars of the amount
 186 9 ~~annually~~ appropriated to the agricultural land credit fund,
 186 10 provided in section 426.1. ~~Any balance in the fund on June 30~~
 186 11 ~~shall revert to the general fund.~~

186 12 Sec. 207. Section 426.1, Code 2003, is amended to read as
 186 13 follows:

186 14 426.1 AGRICULTURAL LAND CREDIT FUND.
 186 15 There is created as a permanent fund in the office of the
 186 16 treasurer of state a fund to be known as the agricultural land
 186 17 credit fund, ~~and for the purpose of establishing and~~
 186 18 ~~maintaining this fund for each fiscal year there is~~
 186 19 ~~appropriated thereto from funds in the general fund not~~
 186 20 ~~otherwise appropriated the sum of thirty-nine million one~~
 186 21 ~~hundred thousand dollars. Notwithstanding any conflicting~~
 186 22 ~~provisions of section 8.56, there is appropriated for the~~
 186 23 ~~fiscal year beginning July 1, 2004, and ending June 30, 2005,~~
 186 24 ~~from the cash reserve fund created in section 8.56 to the~~
 186 25 ~~agricultural land credit fund the sum of thirty-four million~~
 186 26 ~~six hundred ten thousand one hundred eighty-three dollars of~~
 186 27 which the first ten million dollars shall be transferred to
 186 28 and deposited into the family farm tax credit fund created in
 186 29 section 425A.1. ~~Any balance in said fund on June 30 shall~~
 186 30 ~~revert to the general fund.~~

186 31 Sec. 208. Section 426A.1A, Code 2003, is amended by
 186 32 striking the section and inserting in lieu thereof the
 186 33 following:

186 34 426A.1A APPROPRIATIONS.
 186 35 Notwithstanding any conflicting provisions of section 8.56,
 187 1 there is appropriated for the fiscal year beginning July 1,
 187 2 2004, and ending June 30, 2005, from the cash reserve fund
 187 3 created in section 8.56 to the department of revenue the sum

CODE: Changes the funding source for the standing appropriations for the Agricultural Land Property Tax Credit from the General Fund to the Cash Reserve Fund for FY 2005 and limits the appropriation to \$34,610,183.

DETAIL: Maintains the current level of funding. A portion of this appropriation funds the Family Farm Tax Credit.

CODE: Changes the funding source for the standing appropriation for the Military Service Property Tax Exemption from the General Fund to the Cash Reserve Fund for FY 2005 and limits the appropriation to \$2,568,402.

DETAIL: Maintains the current level of funding.

187 4 of two million five hundred sixty-eight thousand four hundred
187 5 two dollars to fund the credits provided under this chapter.

187 6 Sec. 209. Section 426A.4, Code Supplement 2003, is amended
187 7 to read as follows:

187 8 426A.4 CERTIFICATION BY DIRECTOR OF REVENUE.

187 9 Sums distributable from the ~~general fund of the state~~ shall
187 10 be allocated annually to the counties of the state. On
187 11 September 15 annually the director of revenue shall certify
187 12 and draw warrants to the treasurer of each county payable from
187 13 the ~~general~~ designated fund of the state in the amount
187 14 claimed. Payments shall be made to the treasurer of each
187 15 county not later than September 30 of each year.

CODE: Conforming language to reflect the funding source change for
the Military Service Property Tax Exemption.

187 16 Sec. 210. Section 426A.6, Code Supplement 2003, is amended
187 17 to read as follows:

187 18 426A.6 SETTING ASIDE ALLOWANCE.

187 19 If the director of revenue determines that a claim for
187 20 military service tax exemption has been allowed by a board of
187 21 supervisors which is not justifiable under the law and not
187 22 substantiated by proper facts, the director may, at any time
187 23 within thirty-six months from July 1 of the year in which the
187 24 claim is allowed, set aside the allowance. Notice of the
187 25 disallowance shall be given to the county auditor of the
187 26 county in which the claim has been improperly granted and a
187 27 written notice of the disallowance shall also be addressed to
187 28 the claimant at the claimant's last known address. The
187 29 claimant or the board of supervisors may appeal to the state
187 30 board of tax review pursuant to section 421.1, subsection 4.
187 31 The claimant or the board of supervisors may seek judicial
187 32 review of the action of the state board of tax review in
187 33 accordance with chapter 17A. If a claim is disallowed by the
187 34 director of revenue and not appealed to the state board of tax
187 35 review or appealed to the state board of tax review and
188 1 thereafter upheld upon final resolution, including judicial
188 2 review, the credits allowed and paid ~~from the general fund of~~

CODE: Conforming language to reflect the funding source change for
the Military Service Property Tax Exemption.

188 3 by the state become a lien upon the property on which the
188 4 credit was originally granted, if still in the hands of the
188 5 claimant and not in the hands of a bona fide purchaser, the
188 6 amount so erroneously paid shall be collected by the county
188 7 treasurer in the same manner as other taxes, and the
188 8 collections shall be returned to the department of revenue and
188 9 credited to the ~~general fund of the state~~ fund from which the
188 10 claim was paid. The director of revenue may institute legal
188 11 proceedings against a military service tax exemption claimant
188 12 for the collection of payments made on disallowed exemptions.

188 13 Sec. 211. Section 426A.8, unnumbered paragraphs 1 and 4,
188 14 Code Supplement 2003, are amended to read as follows:
188 15 If the amount of credit apportioned to any property
188 16 eligible to military service tax exemption under this chapter
188 17 in any year shall exceed the total tax, exclusive of any
188 18 special assessments levied against such property eligible for
188 19 military service tax exemption, then the excess shall be
188 20 remitted by the county treasurer to the department of revenue
188 21 to be redeposited in the ~~general fund of the state~~ from which
188 22 the credit was paid and reallocated the following year by the
188 23 department.
188 24 The amount of the credit shall be allocated and paid from
188 25 the surplus redeposited in the ~~general~~ fund of the state
188 26 provided for in the first paragraph of this section.

CODE: Conforming language to reflect the funding source change for the Military Service Property Tax Exemption.

188 27 Sec. 212. Section 426A.9, Code Supplement 2003, is amended
188 28 to read as follows:
188 29 426A.9 ERRONEOUS CREDITS.
188 30 If any claim is allowed, and subsequently reversed on
188 31 appeal, any credit shall be void, and the amount of the credit
188 32 shall be charged against the property in question, and the
188 33 director of revenue, the county auditor and the county
188 34 treasurer shall correct their books and records. The amount
188 35 of the erroneous credit, when collected, shall be returned by
189 1 the county treasurer to the ~~general~~ fund of the state from

CODE: Conforming language to reflect the funding source change for the Military Service Property Tax Exemption.

189 2 which the credit was paid.

189 3 Sec. 213. Section 435.22, subsection 5, unnumbered
189 4 paragraph 6, Code Supplement 2003, is amended to read as
189 5 follows:

189 6 ~~There is appropriated annually from the general fund of the~~
189 7 ~~state~~ The appropriation made in section 425.39 shall be
189 8 available to the department of revenue an amount sufficient to
189 9 carry out this subsection.

CODE: Conforming language to reflect the funding source change for the Elderly and Disabled Property Tax Credit.

189 10 Sec. 214. Section 455B.310, Code 2003, is amended by
189 11 adding the following new subsection:
189 12 NEW SUBSECTION. 10. Nonmetallic material processed by an
189 13 industrial shredder, and commonly referred to as shredder
189 14 fluff, which is disposed of as solid waste or otherwise used
189 15 by a sanitary landfill is exempt from the imposition of the
189 16 tonnage fee under this section.

CODE: Adds nonmetallic processed materials or shredder fluff, to items that are exempt from payment of a tonnage fee at a sanitary landfill.

DETAIL: The Department of Natural Resources cannot quantify the amount of shredder fluff that is currently landfilled. Several landfills use shredder fluff as alternative daily cover rather than soil to cover waste at the end of each processing day. Shredder fluff that is used as alternative daily cover is already exempt from payment of tonnage fees. The Loess Hills Sanitary Landfill utilized 32,527 tons of landfill last year and Scott County Landfill utilized 33,369 tons in FY 2003.

189 17 Sec. 215. Section 668B.2, subsection 1, if enacted by 2004
189 18 Iowa Acts, House File 2440, section 2, is amended to read as
189 19 follows:

189 20 1. "Health care provider" means a physician as defined in
189 21 section 135.1, a licensed physician assistant as defined in
189 22 section 148C.1, a nurse, including an advanced registered
189 23 nurse practitioner, licensed pursuant to chapter 152, a
189 24 hospital as defined in section 135B.1, and a health care
189 25 facility as defined in section 135C.1.

CODE: Expands the definition of a health care provider in House File 2440 (Regulatory Reform, Punitive Damages Bill) to include licensed physician assistants, nurses, and nurse practitioners.

189 26 Sec. 216. COLLECTIVE BARGAINING AGREEMENTS FUNDED --
189 27 GENERAL FUND. The various state departments, boards,
189 28 commissions, councils, and agencies, including the state board
189 29 of regents, for the fiscal year beginning July 1, 2004, and

Requires the various State departments, boards, commissions, councils, and agencies to pay, from available sources, increases negotiated by the bargaining units listed.

189 30 ending June 30, 2005, shall provide from available sources pay
 189 31 adjustments, expense reimbursements, and related benefits to
 189 32 fully fund the following:

189 33 1. The collective bargaining agreement negotiated pursuant
 189 34 to chapter 20 for employees in the blue collar bargaining
 189 35 unit.

190 1 2. The collective bargaining agreement negotiated pursuant
 190 2 to chapter 20 for employees in the public safety bargaining
 190 3 unit.

190 4 3. The collective bargaining agreement negotiated pursuant
 190 5 to chapter 20 for employees in the security bargaining unit.

190 6 4. The collective bargaining agreement negotiated pursuant
 190 7 to chapter 20 for employees in the technical bargaining unit.

190 8 5. The collective bargaining agreement negotiated pursuant
 190 9 to chapter 20 for employees in the professional fiscal and
 190 10 staff bargaining unit.

190 11 6. The collective bargaining agreement negotiated pursuant
 190 12 to chapter 20 for employees in the clerical bargaining unit.

190 13 7. The collective bargaining agreement negotiated pursuant
 190 14 to chapter 20 for employees in the professional social
 190 15 services bargaining unit.

190 16 8. The collective bargaining agreement negotiated pursuant
 190 17 to chapter 20 for employees in the community-based corrections
 190 18 bargaining unit.

190 19 9. The collective bargaining agreements negotiated
 190 20 pursuant to chapter 20 for employees in the judicial branch of
 190 21 government bargaining units.

190 22 10. The collective bargaining agreement negotiated
 190 23 pursuant to chapter 20 for employees in the patient care
 190 24 bargaining unit.

190 25 11. The collective bargaining agreement negotiated
 190 26 pursuant to chapter 20 for employees in the science bargaining
 190 27 unit.

190 28 12. The collective bargaining agreement negotiated
 190 29 pursuant to chapter 20 for employees in the university of
 190 30 northern Iowa faculty bargaining unit.

190 31 13. The collective bargaining agreement negotiated
 190 32 pursuant to chapter 20 for employees in the state university

DETAIL: The required payments are for the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

- American Federation of State, County, and Municipal Employee (AFSCME) - General government and Community Based Corrections (CBCs) - 2.00% across-the-board salary increase on January 1, 2005; 4.50% merit step increases for employees who are not on the top step of the pay range. Employer pays 85.0% of family premium for Iowa Select towards the family plan of the employee's choice, up from current 80.00%, effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$50 per month (additional \$300 per year) effective January 1, 2005.
- Judicial AFSCME - Employer pays 85.00% of family premium for Iowa Select towards the family plan of the employee's choice, up from current 80.00%, effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$50 per month (additional \$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.50% increase effective November 1, 2004.
- United Faculty of Iowa (UFI) - 3.50% average pay increase effective July 1, 2004. Affects employees at the University of Northern Iowa.
- Committee to Organize Graduate Students (COGS) - University of Iowa - \$1,500 towards tuition.
- State Police Officers Council (SPOC) - 2.00% across-the-board increase July 1, 2004, and 3.50% steps for eligible employees.
- Iowa United Professionals (IUP) - Science - 2.00% across-the-board increase effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$25 per month (\$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.5% increase effective November 1, 2004.
- Service Employees International Union (SEIU) - University of Iowa - 6.40% average pay increase effective July 1, 2004.

190 33 of Iowa graduate student bargaining unit.
 190 34 14. The collective bargaining agreement negotiated
 190 35 pursuant to chapter 20 for employees in the state university
 191 1 of Iowa hospital and clinics tertiary health care bargaining
 191 2 unit.
 191 3 15. The annual pay adjustments, related benefits, and
 191 4 expense reimbursements referred to in section 217 of this
 191 5 division of this Act for employees not covered by a collective
 191 6 bargaining agreement.

- Iowa United Professionals (IUP) - Social Services - 2.00% across-the-board increase effective September 1, 2004. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$25 per month (\$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.50% increase effective November 1, 2004.

FISCAL IMPACT: The estimated cost to the General Fund, compared to estimated net FY 2004, excluding the Regents Institutions, due to the collective bargaining agreements and an increase in other costs, is \$30,600,000. The estimated increase to other funds is \$19,500,000.

191 7 Sec. 217. NONCONTRACT STATE EMPLOYEES -- GENERAL.
 191 8 1. a. For the fiscal year beginning July 1, 2004, the
 191 9 maximum salary levels of all pay plans provided for in section
 191 10 8A.413, subsection 2, as they exist for the fiscal year ending
 191 11 June 30, 2004, shall be increased by 2 percent for the pay
 191 12 period beginning December 31, 2004, and any additional changes
 191 13 in the pay plans shall be approved by the governor.
 191 14 b. For the fiscal year beginning July 1, 2004, employees
 191 15 may receive a step increase or the equivalent of a step
 191 16 increase.
 191 17 2. The pay plans for state employees who are exempt from
 191 18 chapter 8A, Article 4, and who are included in the department
 191 19 of administrative service's centralized payroll system shall
 191 20 be increased in the same manner as provided in subsection 1,
 191 21 and any additional changes in any executive branch pay plans
 191 22 shall be approved by the governor.
 191 23 3. This section does not apply to members of the general
 191 24 assembly, board members, commission members, salaries of
 191 25 persons set by the general assembly pursuant to this division
 191 26 of this Act or set by the governor, employees designated under
 191 27 section 8A.412, subsection 5, and employees covered by 581 IAC
 191 28 4.6(3).

Provides non-contract State employees with a 2.00% across-the-board salary increase on December 31, 2004, and continuation of merit step increases for employee who are not on the top step of the pay range.

Specifies that non-contract State employee increases do not apply to:

- Members of the General Assembly.
- Board or commission members.
- Salaries set by the General Assembly.
- Salaries set by the Governor.
- Employees under 8A.412(5), Code of Iowa, (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
- Employees of the Board of Regents (except Board Office employees).
- Employees who exceed the pay for the top of the range.

FISCAL IMPACT: The estimated cost to the General Fund, compared to estimated net FY 2004, excluding the Regents Institutions, for non-contract employees, is \$9,000,000. The estimated increase in other funds is \$5,600,000.

<p>191 29 4. The pay plans for the bargaining eligible employees of 191 30 the state other than the employees of the state board of 191 31 regents shall be increased in the same manner as provided in 191 32 subsection 1, and any additional changes in such executive 191 33 branch pay plans shall be approved by the governor. As used 191 34 in this section, "bargaining eligible employee" means an 191 35 employee who is eligible to organize under chapter 20, but has 192 1 not done so. 192 2 5. The policies for implementation of this section shall 192 3 be approved by the governor.</p>	<p>Requires the Governor to approve the policies for implementation of this Section.</p>
<p>192 4 Sec. 218. APPROPRIATIONS FROM ROAD FUNDS. 192 5 1. There is appropriated from the road use tax fund to the 192 6 salary adjustment fund for the fiscal year beginning July 1, 192 7 2004, and ending June 30, 2005, the following amount, or so 192 8 much thereof as may be necessary, to be used for the purpose 192 9 designated: 192 10 To supplement other funds appropriated by the general 192 11 assembly: 192 12 \$ 3,000,000</p>	<p>Road Use Tax Fund appropriation to the Salary Adjustment Fund. DETAIL: Maintains the current level of support.</p>
<p>192 13 2. There is appropriated from the primary road fund to the 192 14 salary adjustment fund, for the fiscal year beginning July 1, 192 15 2004, and ending June 30, 2005, the following amount, or so 192 16 much thereof as may be necessary, to be used for the purpose 192 17 designated: 192 18 To supplement other funds appropriated by the general 192 19 assembly: 192 20 \$ 12,000,000</p>	<p>Primary Road Fund appropriation to the Salary Adjustment Fund. DETAIL: Maintains the current level of support.</p>
<p>192 21 3. Except as otherwise provided in this division of this 192 22 Act, the amounts appropriated in subsections 1 and 2 shall be 192 23 used to fund the annual pay adjustments, expense 192 24 reimbursements, and related benefits for public employees as 192 25 provided in this division of this Act.</p>	
<p>192 26 Sec. 219. SPECIAL FUNDS -- AUTHORIZATION. To departmental</p>	<p>Provides supplemental expenditure authorization for revolving trust</p>

<p>192 27 revolving, trust, or special funds, except for the primary 192 28 road fund or the road use tax fund, for which the general 192 29 assembly has established an operating budget, a supplemental 192 30 expenditure authorization is provided, unless otherwise 192 31 provided, in an amount necessary to fund salary adjustments as 192 32 otherwise provided in this division of this Act.</p>	<p>funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments.</p>
<p>192 33 Sec. 220. FEDERAL FUNDS APPROPRIATED. All federal grants 192 34 to and the federal receipts of the agencies affected by this 192 35 division of this Act which are received and may be expended 193 1 for purposes of pay adjustments and related benefits as 193 2 covered in this division of this Act are appropriated for 193 3 those purposes and as set forth in the federal grants or 193 4 receipts.</p>	<p>Appropriates federal grants and receipts to State agencies.</p>
<p>193 5 Sec. 221. STATE TROOPER MEAL ALLOWANCE. The sworn peace 193 6 officers in the department of public safety who are not 193 7 covered by a collective bargaining agreement negotiated 193 8 pursuant to chapter 20 shall receive the same per diem meal 193 9 allowance as the sworn peace officers in the department of 193 10 public safety who are covered by a collective bargaining 193 11 agreement negotiated pursuant to chapter 20.</p>	<p>Allows members of the Department of Public Safety who are not covered by collective bargaining to receive the same per diem meal allowances as sworn Department of Public Safety officers that are covered by collective bargaining.</p>
<p>193 12 Sec. 222. 2001 Iowa Acts, chapter 174, section 1, 193 13 subsection 2, as amended by 2002 Iowa Acts, chapter 1174, 193 14 section 8, and 2003 Iowa Acts, chapter 179, section 38, is 193 15 amended to read as follows: 193 16 2. There is appropriated from the general fund of the 193 17 state to the endowment for Iowa's health account of the 193 18 tobacco settlement trust fund created in section 12E.12, for 193 19 the designated fiscal years, the following amounts, to be used 193 20 for the purposes specified in section 12E.12 for the endowment 193 21 for Iowa's health account: 193 22 FY 2001-2002 \$ 7,248,000 193 23 FY 2003-2004 \$ 0</p>	<p>CODE: Eliminates the FY 2005 General Fund appropriation to the Endowment for Iowa's Health Account.</p> <p>DETAIL: These funds were originally appropriated in SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act) for the purpose of funding the Endowment for Iowa's Health Account. The Endowment also receives an annual allocation of \$70,000,000 from the State Wagering Tax. The Endowment was established to provide a long-term funding source for the Healthy Iowans Tobacco Trust to be used for health care, substance abuse treatment and enforcement, tobacco use prevention and control, and other purposes related to the needs of children, adults, and families in the State.</p>

193 24	FY 2004-2005	\$ 29,785,000
193 25		0
193 26	FY 2005-2006	\$ 29,562,000
193 27	FY 2006-2007	\$ 17,773,000

193 28 Sec. 223. 2003 Iowa Acts, chapter 179, section 21,
 193 29 unnumbered paragraph 5, is amended to read as follows:
 193 30 Notwithstanding section 8.33, unencumbered or unobligated
 193 31 funds remaining on June 30, 2003, from the appropriation made
 193 32 in this section shall not revert but shall remain available to
 193 33 be used for the purposes designated ~~in the following fiscal~~
 193 34 ~~year~~ until the end of the fiscal year beginning July 1, 2004.

CODE: Allows the appropriation for the Military Pay Differential in FY 2003 to carry forward through FY 2005.

193 35 Sec. 224. STATE BOARD OF REGENTS BONDING.
 194 1 1. FINDINGS. The general assembly finds that:
 194 2 a. Pursuant to section 262A.3, the state board of regents
 194 3 prepared and within seven days after the convening of the
 194 4 Eightieth General Assembly of the State of Iowa, Second
 194 5 Session, submitted to the Eightieth General Assembly, Second
 194 6 Session, for approval the proposed five-year building program
 194 7 for each institution of higher learning under the jurisdiction
 194 8 of the board, containing a list of the buildings and
 194 9 facilities which the board deems necessary to further the
 194 10 educational objectives of the institutions, together with an
 194 11 estimate of the cost of each of the buildings and facilities
 194 12 and an estimate of the maximum amount of revenue bonds which
 194 13 the board expects to issue under chapter 262A to finance the
 194 14 costs of the projects.
 194 15 b. The projects contained in the capital improvement
 194 16 program are deemed necessary for the proper performance of the
 194 17 instructional, research, and service functions of the
 194 18 institutions.
 194 19 c. Section 262A.4 provides that the state board of
 194 20 regents, after authorization by a constitutional majority of
 194 21 each house of the general assembly and approval by the
 194 22 governor, may undertake and carry out at the institutions of

Authorizes the Board of Regents to issue academic revenue bonds to fund capital improvements at the institutions as outlined in the Board's five-year capital plan.

DETAIL: Limits the amount of the bonds to \$120,000,000, as follows:

- \$48,000,000 for Iowa State University for the following projects:
 - Veterinary Teaching Hospital (Diagnostic Lab) - \$40,000,000
 - Coover Hall (Information Science) - \$6,800,000
 - Fire Safety - \$1,200,000
- \$50,000,000 for the University of Iowa for the following projects:
 - Chemistry Building Renovation - \$36,500,000
 - Art Building Renovation, Phase 2 - \$12,300,000
 - Fire Safety - \$1,200,000
- \$22,000,000 for the University of Northern Iowa for the following projects:
 - Science Buildings Renovation, Phase 1- \$13,000,000
 - Russell Hall Renovation - \$9,000,000

FISCAL IMPACT: Repayment of the bonds is guaranteed by pledging tuition revenue. The State General Fund is not obligated to repay the bonds. However, the General Assembly has historically made appropriations to the Board of Regents for the amount of the annual bond payments in an attempt to minimize tuition increases. The

194 23 higher learning under the jurisdiction of the board any
 194 24 project as defined in chapter 262A.
 194 25 d. Chapter 262A authorizes the state board of regents to
 194 26 borrow moneys and to issue and sell negotiable revenue bonds
 194 27 to pay all or any part of the cost of carrying out projects at
 194 28 any institution payable solely from and secured by an
 194 29 irrevocable pledge of a sufficient portion of the student fees
 194 30 and charges and institutional income received by the
 194 31 particular institution.
 194 32 e. To further the educational objectives of the
 194 33 institutions, the state board of regents requests
 194 34 authorization to undertake and carry out certain projects at
 194 35 this time and to finance their costs by borrowing moneys and
 195 1 issuing negotiable bonds under chapter 262A in a total amount
 195 2 as provided in this section, with the remaining costs of the
 195 3 projects to be financed by appropriations or by federal or
 195 4 other funds lawfully available.
 195 5 2. APPROVAL -- LIMITS.
 195 6 a. The proposed five-year building program submitted by
 195 7 the state board of regents for each institution of higher
 195 8 learning under its jurisdiction is approved and no commitment
 195 9 is implied or intended by approval to fund any portion of the
 195 10 proposed five-year building program submitted by the state
 195 11 board of regents beyond the portion that is financed and
 195 12 approved by the Eightieth General Assembly, Second Session,
 195 13 and the governor.
 195 14 b. The maximum amount of bonds which the state board of
 195 15 regents expects to issue under chapter 262A, unless additional
 195 16 bonding is authorized, is set forth in this section, and this
 195 17 plan of financing is approved.
 195 18 3. PROJECTS. The state board of regents is authorized to
 195 19 undertake, plan, construct, improve, repair, remodel, furnish,
 195 20 and equip, and otherwise carry out the following projects at
 195 21 the institutions of higher learning under the jurisdiction of
 195 22 the board, and the general assembly authorizes the state board
 195 23 of regents to borrow moneys and to issue and sell negotiable
 195 24 revenue bonds in the amount of \$120,000,000 in the manner
 195 25 provided in sections 262A.5 and 262A.6 in order to pay all or

appropriations are referred to as tuition replacement. For FY 2004, the tuition replacement appropriations total \$23,969,883 from three sources:

- \$13,009,474 General Fund appropriation in HF 662 (FY 2004 Education Appropriations Act).
- \$10,610,409 appropriation from the Restricted Capital Fund of the Tobacco Settlement Trust Fund in SF 452 (FY 2004 Infrastructure Appropriations Act).
- \$350,000 appropriation from the Rebuild Iowa Infrastructure Fund in SF 452 (FY 2004 Infrastructure Appropriations Act).

If this bonding authority is enacted and the bonds are issued as expected, the annual debt service is estimated to be approximately \$24,000,000 annually for FY 2005 through FY 2011, and then gradually decrease until final repayment is made in FY 2027. A detailed amortization schedule is available upon request from the LSA.

195 26 any part of the costs of carrying out the projects at the
 195 27 institutions as follows:
 195 28 a. Iowa state university of science and technology
 195 29 For the veterinary teaching hospital -- diagnostic lab,
 195 30 Coover hall -- information science, and for fire safety costs:
 195 31 \$ 48,000,000
 195 32 b. State university of Iowa
 195 33 For the chemistry building renovation, phase II of the art
 195 34 building renovation, and for fire safety costs:
 195 35 \$ 50,000,000
 196 1 c. University of northern Iowa
 196 2 For the science buildings renovation project and for the
 196 3 Russell hall renovation:
 196 4 \$ 22,000,000
 196 5 Total \$120,000,000
 196 6 4. Notwithstanding the limitation established in
 196 7 subsection 3, the amount of bonds issued as authorized in
 196 8 subsection 3 may be exceeded by the amount the state board of
 196 9 regents determines to be necessary to capitalize bond
 196 10 reserves, interest during construction, and issuance costs.

196 11 Sec. 225. COMMERCIAL VEHICLE REGISTRATION FEES -- REFUND.
 196 12 Notwithstanding the provisions relating to the registration of
 196 13 commercial vehicles, as defined in section 321.1, the
 196 14 requirement of the return of the registration plate and
 196 15 registration receipt to the state department of
 196 16 transportation, and the time limit for applying for a refund,
 196 17 any person that sold a commercial vehicle between January 1,
 196 18 2002, and April 1, 2002, shall receive a refund of any
 196 19 registration fees, penalties, or interest assessed related to
 196 20 the registration of such vehicle for a registration year
 196 21 beginning in the 2002 calendar year if all of the following
 196 22 apply:
 196 23 1. The person failed to register the commercial vehicle
 196 24 for the registration year beginning in the 2002 calendar year.
 196 25 2. The commercial vehicle was sold by the person to
 196 26 another during the period beginning January 1, 2002, and

CODE: Requires a person that sold a commercial vehicle between January 1, 2002, and April 1, 2002, without registering the vehicle in calendar year 2002, to reimburse the purchaser any registration fees, penalties, and interest paid, if the purchaser registered the vehicle in calendar year 2002. A claim for refund pursuant to this Section must be filed by August 1, 2004.

196 27 ending April 1, 2002, and the purchaser registered the vehicle
 196 28 for all or part of the registration year beginning in the 2002
 196 29 calendar year.
 196 30 3. A claim for refund pursuant to this section is filed
 196 31 with the state department of transportation after the
 196 32 effective date of this section and prior to August 1, 2004.

196 33 Sec. 226. PERSONS WHO ARE UNINSURED OR UNDERINSURED --
 196 34 ACCESS TO NECESSARY PRESCRIPTIONS DRUGS.

196 35 1. There is appropriated from the general fund of the
 197 1 state to the Iowa department of public health for the fiscal
 197 2 year beginning July 1, 2004, and ending June 30, 2005, the
 197 3 following amount, or so much thereof as is necessary, to be
 197 4 used for the purpose designated:
 197 5 For efforts made in accordance with this section by the
 197 6 bureau of health care access in partnership with private
 197 7 foundations and businesses to improve access to necessary
 197 8 prescription drugs for persons who are uninsured or
 197 9 underinsured:

197 10 \$ 10,000

197 11 2. The bureau shall create a task force to assist the
 197 12 bureau in efforts made for the purposes of this section. The
 197 13 task force membership may include but is not limited to
 197 14 representatives of the following: Iowa pharmacists, health
 197 15 care providers, interested foundations or businesses, the
 197 16 medical assistance program, organizations providing health
 197 17 care services to persons who are uninsured or underinsured,
 197 18 and others.

197 19 3. The bureau may initiate a pilot study to develop and
 197 20 test access improvement assumptions and viability options.
 197 21 The study may utilize a free clinic or other existing provider
 197 22 of health care services to persons who are uninsured or
 197 23 underinsured.

197 24 4. Moneys appropriated in this section may be used for
 197 25 costs associated with implementation of the task force, pilot
 197 26 study, or other effort made for the purposes of this section.
 197 27 Private funding shall be combined with the moneys appropriated

General Fund appropriation to the Department of Public Health for FY 2005.

DETAIL: This is a new appropriation for FY 2005. These funds are to be used by the Department for efforts conducted by the Bureau of Health Care Access to improve access to necessary prescription drugs for uninsured or underinsured individuals. Requires the establishment of a task force to assist with these efforts and allows for a pilot study to develop and test access improvement assumptions. Also, requires the Bureau to submit a report to the Governor and the General Assembly by December 15, 2004, and as requested in future years regarding the progress of these efforts.

197 28 in this section in implementing the efforts. The bureau shall
 197 29 report to the governor and general assembly by December 15,
 197 30 2004, concerning progress made and shall submit later reports
 197 31 as requested by the governor and members of the general
 197 32 assembly.

197 33 Sec. 227. Sections 25B.7 and 266.39D, Code Supplement
 197 34 2003, are repealed.

CODE: Repeals statutory language related to property tax credit funding and requiring a Livestock Producer's Assistance Program at Iowa State University.

197 35 Sec. 228. Section 266.31, Code 2003, is repealed.

CODE: Repeals the Meat Export Research Center at Iowa State University.

198 1 Sec. 229. STATE PERCENT OF GROWTH DEADLINES AND
 198 2 RESTRICTIONS -- INAPPLICABILITY. The thirty-day deadline and
 198 3 restrictions for the enactment of the state percent of growth
 198 4 provided in section 257.8 do not apply to this Act.

CODE: Eliminates the 30-day deadline for enacting the School Foundation Aid allowable growth percentage and the requirement that the allowable growth rate be the only subject matter of the bill for the 2004 Legislative Session.

198 5 Sec. 230. EFFECTIVE AND APPLICABILITY DATE PROVISIONS.
 198 6 1. The sections of this division of this Act amending
 198 7 sections 257.8, 257.16, and 257.35 are applicable for
 198 8 computing state aid under the state school foundation program
 198 9 for the school budget year beginning July 1, 2004.

Specifies that the Sections of the Bill dealing with the School Foundation Aid allowable growth rate and the State Aid appropriations for schools and area education agencies are effective upon enactment.

198 10 2. The sections of this division of this Act amending
 198 11 sections 257.14, 346.27, 422E.1, and 422E.2, being deemed of
 198 12 immediate importance, take effect upon enactment.

Specifies that the Sections of the Bill dealing with the budget guarantee, county bonds, and local sales and services tax are effective upon enactment.

198 13 3. The section relating to the refund for commercial
 198 14 vehicle registration fees, penalties, and interest, being
 198 15 deemed of immediate importance takes effect upon enactment.

Specifies that the Section of the Bill dealing with the commercial vehicle registration fees and penalties is effective upon enactment.

198 17 ADMINISTRATION AND REGULATION. This division relates to
198 18 and appropriates moneys to various state departments,
198 19 agencies, and funds for the fiscal year beginning July 1,
198 20 2004, and ending June 30, 2005.

198 21 Appropriations are made to state departments and agencies
198 22 including the department of administrative services, auditor
198 23 of state, Iowa ethics and campaign disclosure board,
198 24 department of commerce, office of governor including the
198 25 lieutenant governor, Terrace Hill quarters and drug control
198 26 policy office, department of human rights, department of
198 27 inspections and appeals, department of management, Iowa public
198 28 employees' retirement system, secretary of state, treasurer of
198 29 state, and department of revenue.

198 30 Funding is also appropriated for the state's membership in
198 31 the national governors association and for the ready to work
198 32 program coordinator.

198 33 Code section 7J.1, concerning charter agencies, is amended
198 34 by adding a new subsection that allows a charter agency to
198 35 approve claims for expenses in attending conventions, out-of-
199 1 state travel requests, and memberships in professional
199 2 organizations without being required to obtain executive
199 3 council approval.

199 4 Code section 8.63, concerning the innovations fund, is
199 5 amended. The change provides that any savings realized by an
199 6 agency using an innovation project loan that is not retained
199 7 by the agency shall not be deposited in the innovations fund.
199 8 In addition, the bill provides that the standing appropriation
199 9 to the department of management for deposit in the fund for a
199 10 loan that is not required to be repaid by the agency receiving
199 11 the loan shall be limited to the principal and interest amount
199 12 for the loan.

199 13 Code section 543B.14, concerning the deposit of real estate
199 14 salesperson's and broker's license fees in the real estate
199 15 education fund, is amended to provide that \$50 per license
199 16 shall be deposited in the fund. Under current law, the
199 17 greater of \$10 or 40 percent per year for each real estate
199 18 salesperson's license and the greater of \$10 or 25 percent for
199 19 each broker's license is deposited in the fund.

199 20 Code section 543B.54, concerning the real estate education
199 21 fund, is amended to provide that \$25 for each real estate
199 22 salesperson's and broker's license shall be appropriated to
199 23 the board of regents for maintaining a real estate education
199 24 program at the University of Northern Iowa. Under current
199 25 law, 70 percent of moneys in the fund shall be given for the
199 26 program.

199 27 The department of administrative services is directed to
199 28 pursue a goal of increasing the ratio of employees per
199 29 supervisor for executive branch agencies to 12 to one by
199 30 December 31, 2005.

199 31 AGRICULTURE AND NATURAL RESOURCES. This division provides
199 32 funding for the department of agriculture and land stewardship
199 33 and the department of natural resources from a number of
199 34 sources.

199 35 For the department of agriculture and land stewardship,
200 1 moneys are appropriated from the general fund of the state and
200 2 full-time equivalent employee positions are authorized in
200 3 order to support its administrative division, regulatory
200 4 division, laboratory division, and conservation division.
200 5 Moneys are also appropriated to support animal industry
200 6 programs, including a program to regulate horse and dog racing
200 7 by the department. Support is provided to the senior farmers
200 8 market nutrition program and to the department for membership
200 9 in a Missouri river association. Moneys are appropriated to
200 10 the department of agriculture and land stewardship for the
200 11 purpose of supporting the testing and monitoring of avian
200 12 influenza affecting the poultry industry.

200 13 For the department of natural resources, moneys are
200 14 appropriated from the general fund of the state and full-time
200 15 equivalent positions are authorized in order to support its
200 16 administrative and support services division, parks and
200 17 preserves division, forests and forestry division, energy and
200 18 geological resources division, and environmental protection
200 19 division. Moneys are appropriated from the state fish and
200 20 game protection fund for support of the division of fish and
200 21 wildlife. Moneys are transferred to the state fish and game
200 22 protection fund to support snowmobile programs and enforce

200 23 state navigation laws administered by the department.
200 24 The department is allowed to use additional funds for
200 25 staffing to reduce the department's floodplain permit backlog
200 26 and to use additional funds available from stormwater
200 27 discharge permit fees for staffing required to implement the
200 28 federal total maximum daily load program.
200 29 A provision is amended which repeals Code chapter 424
200 30 providing for an environmental protection charge on petroleum
200 31 diminution. Code section 424.19 provides that the provision
200 32 is repealed on July 1, 2014. That date is extended until July
200 33 1, 2016.
200 34 The appropriation to support the testing and monitoring of
200 35 avian influenza is not effective if a similar bill is enacted.
201 1 The extension of the repeal to Code chapter 424 is made
201 2 contingent upon the enactment of another bill.
201 3 ECONOMIC DEVELOPMENT. This division makes appropriations
201 4 and transfers from the general fund of the state to the
201 5 department of economic development, the university of Iowa,
201 6 the university of northern Iowa, Iowa state university, the
201 7 department of workforce development, and the public employment
201 8 relations board for the 2004-2005 fiscal year.
201 9 The division provides that the goals for the department of
201 10 economic development shall be to expand and stimulate the
201 11 state economy, increase the wealth of Iowans, and increase the
201 12 population of the state. The division provides that the
201 13 department of economic development shall demonstrate
201 14 accountability by using performance measures appropriate to
201 15 show the attainment of the goals for the state and by
201 16 measuring the effectiveness and results of the department's
201 17 programs and activities.
201 18 Loan repayments on loans under the former rural community
201 19 2000 program to the department of economic development moneys
201 20 for providing financial assistance to Iowa's councils of
201 21 governments and for the rural development program.
201 22 Moneys collected by the division of insurance in excess of
201 23 the anticipated gross revenues to the department of economic
201 24 development for purposes of insurance economic development and
201 25 international insurance economic development.

201 26 Moneys from the Iowa community development loan fund to the
201 27 department of economic development for purposes of the
201 28 community development program.
201 29 Moneys from the workforce development fund account to the
201 30 workforce development fund.
201 31 The division provides that moneys appropriated or
201 32 transferred to or receipts credited to the workforce
201 33 development fund may be used for administration of workforce
201 34 development activities.
201 35 The division provides that all moneys remaining in the job
202 1 training fund on July 1, 2004, and any moneys appropriated or
202 2 credited to the fund during the fiscal year beginning July 1,
202 3 2004, shall be transferred to the workforce development fund.
202 4 The division appropriates moneys from the administrative
202 5 contribution surcharge fund to the department of workforce
202 6 development for salaries, support, maintenance, conducting
202 7 labor market surveys, miscellaneous purposes, and for
202 8 workforce development regional advisory board member expenses.
202 9 The division appropriates moneys from the special
202 10 employment security contingency fund to the department of
202 11 workforce development for the division of workers'
202 12 compensation and immigration service centers.
202 13 The division provides that the Iowa community college one
202 14 source training initiative is encouraged to explore a
202 15 partnership with software and information technology of Iowa
202 16 to identify methods of funding the training and retraining
202 17 needs of the software and information technology sector in
202 18 Iowa.
202 19 The division allows the office of renewable fuels and
202 20 coproducts to apply to the department of economic development
202 21 for moneys in the value-added agricultural products and
202 22 processes financial assistance fund for deposit in the
202 23 renewable fuels and coproducts fund.
202 24 The division provides that the auditor of state is
202 25 requested to review the audit of the Iowa finance authority
202 26 performed by the auditor hired by the authority. The division
202 27 provides that the auditor of state is also requested to
202 28 conduct a performance audit of the authority to determine the

202 29 effectiveness of the authority and the programs of the
202 30 authority.

202 31 The division provides that, for the fiscal year beginning
202 32 July 1, 2004, any entity that was specifically identified in
202 33 2001 Iowa Acts, chapter 188, to receive funding from the
202 34 department of economic development, excluding any entity
202 35 identified to receive a direct appropriation beginning July 1,
203 1 2004, may apply to the department for assistance through the
203 2 appropriate program.

203 3 The division provides that the department of economic
203 4 development, the department of workforce development, and the
203 5 regents institutions receiving an appropriation pursuant to
203 6 this division shall file a written report on a quarterly basis
203 7 with the chairpersons and ranking members of the joint
203 8 appropriations subcommittee on economic development and the
203 9 legislative services agency regarding all expenditures of
203 10 moneys appropriated pursuant to this division during the
203 11 quarter, allocations of moneys appropriated pursuant to this
203 12 division during the quarter, and full-time equivalent
203 13 positions allocated during the quarter.

203 14 The division provides that, in providing moneys from the
203 15 shelter assistance fund to homeless shelter programs, the
203 16 department of economic development shall explore the potential
203 17 of allocating moneys to programs based in part on their
203 18 ability to move their clients toward self-sufficiency.

203 19 The division provides that all federal grants to and the
203 20 federal receipts of agencies appropriated funds under this
203 21 division, not otherwise appropriated, are appropriated for the
203 22 purposes set forth in the federal grants or receipts unless
203 23 otherwise provided.

203 24 The division appropriates moneys from moneys credited to
203 25 the state by the secretary of the treasury of the United
203 26 States pursuant to the Social Security Act to the department
203 27 of workforce development for the administration of the
203 28 unemployment compensation program only.

203 29 The division appropriates moneys from the general fund to
203 30 the department of economic development to pay payroll
203 31 expenditure refunds under the school-to-career program.

203 32 EDUCATION. This division appropriates moneys for fiscal
203 33 year 2004-2005 from the general fund of the state to the
203 34 college student aid commission, the department for the blind,
203 35 the department of cultural affairs, the department of
204 1 education, and the state board of regents and its
204 2 institutions.

204 3 The division includes appropriations to the college student
204 4 aid commission for general administrative purposes, student
204 5 aid programs, an initiative directing primary care physicians
204 6 to areas of the state experiencing physician shortages, the
204 7 national guard educational assistance program, and the teacher
204 8 shortage forgivable loan program. The division nullifies the
204 9 \$2.75 million standing appropriation for the Iowa work-study
204 10 program for fiscal year 2004-2005. The division also amends
204 11 statutory language to increase the standing appropriations for
204 12 tuition grants and vocational-technical tuition grants, and to
204 13 decrease the standing appropriation for scholarships.

204 14 The division appropriates to the department for the blind
204 15 for its administration.

204 16 The division appropriates to the department of cultural
204 17 affairs for its arts, historical, and administration
204 18 divisions, for historic sites, and for community cultural
204 19 grants.

204 20 The division appropriates moneys to the department of
204 21 education for purposes of the department's general
204 22 administration, vocational education administration, division
204 23 of vocational rehabilitation services, independent living,
204 24 state library for general administration and the enrich Iowa
204 25 program, library service area system, public broadcasting
204 26 division, regional telecommunications councils, vocational
204 27 education to secondary schools, school food service, Iowa
204 28 empowerment fund, textbooks for nonpublic school pupils,
204 29 student achievement and teacher quality program, and community
204 30 colleges. The division permits the board of educational
204 31 examiners to retain 85 percent of funds it receives from fee
204 32 increases between July 1, 1997, and June 30, 2003, and 70
204 33 percent of the funds it receives from fee increases imposed
204 34 after July 1, 2003.

204 35 The division amends statutory language to provide for the
205 1 proration of an annual award under the national board
205 2 certification pilot project when a teacher who qualifies for
205 3 the award is employed on a less than full-time basis.
205 4 The division also amends statutory language to provide for
205 5 changes in allocations under the student achievement and
205 6 teacher quality program, and permits the department to carry
205 7 over moneys allocated for purposes of the evaluator training
205 8 program and the career development program and review panel
205 9 requirements which is to be used for purposes of the evaluator
205 10 training program and to supplement the moneys distributed to
205 11 school districts for salaries and career development.
205 12 The division continues an exception to current law first
205 13 introduced in FY 2002-2003 regarding minimum teacher salaries
205 14 which provides that the minimum salary amount a school
205 15 district or AEA must pay to a first-year beginning teacher for
205 16 FY 2004-2005 is the amount the district or AEA paid, or would
205 17 have paid, a first-year beginning teacher in the 2001-2002
205 18 school year. The minimum career teacher salary paid in FY
205 19 2004-2005 to a career teacher who was a beginning teacher in
205 20 the 2001-2002 school year must be \$1,000 greater than the
205 21 minimum amount paid to a first-year beginning teacher in the
205 22 2001-2002 school year, unless the minimum career salary paid
205 23 by the district or AEA exceeds \$30,000.
205 24 The division appropriates moneys to the state board of
205 25 regents for the board office, tuition replacement, the
205 26 southwest Iowa graduate studies center, the tristate graduate
205 27 center, the quad-cities graduate studies center, the state
205 28 university of Iowa, Iowa state university of science and
205 29 technology, the university of northern Iowa, the Iowa school
205 30 for the deaf, the Iowa braille and sight saving school, and
205 31 for tuition and transportation costs for students residing in
205 32 the Iowa braille and sight saving school, and the Iowa school
205 33 for the deaf.
205 34 HEALTH AND HUMAN SERVICES. This division appropriates
205 35 funding from the general fund of the state for FY 2004-2005 to
206 1 the department of elder affairs, public health, human
206 2 services, and the commission of veterans affairs.

206 3 ELDER AFFAIRS. The division appropriates funding from the
206 4 general fund of the state for the department of elder affairs.
206 5 A restriction of 7.5 percent is applied to the amount of
206 6 allocated funds for aging programs that may be used for
206 7 administrative purposes by the area agencies on aging.
206 8 HEALTH. The division appropriates funding from the general
206 9 fund of the state to the Iowa department of public health.
206 10 Authority is provided for the Iowa department of public
206 11 health to retain and expend certain professional licensing
206 12 fees and licensing fee increases, and to retain and expend
206 13 fees from certification of lead inspectors and lead abaters.
206 14 Moneys are appropriated from the gambling treatment fund
206 15 for addictive disorders and use of the moneys remaining in the
206 16 fund is addressed.
206 17 The vital records modernization project is extended to June
206 18 30, 2005, and the scope of practice review project to June 30,
206 19 2005.
206 20 COMMISSION OF VETERANS AFFAIRS. Funding is appropriated
206 21 from the general fund of the state to the commission of
206 22 veterans affairs. The division further provides that the Iowa
206 23 veterans home shall operate with a net state general fund
206 24 appropriation, and that general fund moneys may be used for
206 25 cash flow management purposes.
206 26 Authority is provided for the veterans home to carry
206 27 forward unspent moneys from fiscal year 2004-2005.
206 28 HUMAN SERVICES. Funding is appropriated from the general
206 29 fund of the state and the federal temporary assistance for
206 30 needy families block grant to the department of human
206 31 services.
206 32 The department is authorized to utilize a portion of moneys
206 33 received in settlement of an overpayment to a child
206 34 development center or other large overpayment settlement as
206 35 additional funding for general administration positions.
207 1 Fiscal year 2003-2004 provisions are renewed suspending the
207 2 applicability of the following laws: school attendance
207 3 requirements for children participating in the family
207 4 investment program, and six-month case permanency plan reviews
207 5 required for children in an intact family.

207 6 New Code section 217.14 creates a refugee services
207 7 foundation. Code section 234.12A, relating to retailer fees
207 8 paid for electronic benefits transactions, is amended to phase
207 9 out the fees over a period of years. Code section 249A.21 is
207 10 amended to revise the reimbursement methodology for
207 11 noninstitutional providers of anesthesia services under the
207 12 medical assistance program. Code section 249A.20A is amended
207 13 to provide that drugs prescribed for mental illness are
207 14 subject to prior authorization under the medical assistance
207 15 preferred drug list program. New Code section 505.25 requires
207 16 health care insurance carriers in the state to provide
207 17 information to the department of human services regarding the
207 18 individuals insured by the carrier for the sole purpose of
207 19 comparing the names of the insureds with names of recipients
207 20 of the medical assistance program.

207 21 Provisions related to issuance of funding plans by
207 22 representatives of the department of human services and the
207 23 judicial branch and providing for nonreversion of certain FY
207 24 2003-2004 appropriations take effect upon enactment.

207 25 SENIOR LIVING AND HOSPITAL TRUST FUNDS. This division
207 26 makes appropriations for the 2004-2005 fiscal year from the
207 27 senior living trust fund to the department of elder affairs,
207 28 the department of human services, and the department of
207 29 inspections and appeals. An appropriation is made from the
207 30 hospital trust fund to the department of human services to
207 31 supplement the medical assistance appropriation.

207 32 MENTAL HEALTH, MENTAL RETARDATION, DEVELOPMENTAL
207 33 DISABILITIES, AND BRAIN INJURY. This division provides
207 34 funding for mental health, mental retardation and other
207 35 developmental disabilities, and brain injury (MH/MR/DD/BI)
208 1 services. The FY 2005-2006 MH/MR/DD allowed growth funding
208 2 appropriation is included and provisions are made for
208 3 distribution of the allowed growth appropriation made
208 4 previously for FY 2004-2005. The distribution methodology
208 5 provides for withholding of distributions based upon a
208 6 county's services fund ending balance and includes a separate
208 7 withholding provision for a county with a population over
208 8 200,000.

208 9 JUDICIAL BRANCH. This division makes appropriations for FY
208 10 2004-2005 to the judicial branch.
208 11 The percentage rate of the state's contribution to the
208 12 judicial retirement fund for FY 2004-2005 is reduced.
208 13 The judicial branch is required to study the best practices
208 14 and efficiencies of each judicial district.
208 15 The appointment of a clerk of the district court is
208 16 prohibited unless the state court administrator approves the
208 17 appointment.

208 18 JUSTICE SYSTEM. This division makes appropriations for
208 19 fiscal year 2004-2005 from the general fund of the state to
208 20 the departments of justice, corrections, public defense, and
208 21 public safety, Iowa law enforcement academy, office of the
208 22 state public defender, the board of parole, and the Iowa state
208 23 civil rights commission.
208 24 The division requires that the attorney general be
208 25 reimbursed up to \$50,000 from the second injury fund for
208 26 providing services related to the fund.
208 27 The division provides that the state public defender may
208 28 contract with a private attorney to provide legal services to
208 29 indigent persons for a predetermined fee.
208 30 The division creates an Iowa corrections offender network
208 31 fund under the control of the department of corrections. The
208 32 division provides that all sales, gifts, and donations related
208 33 to the Iowa offender network data system shall be credited to
208 34 the fund for use in maintenance and further development of the
208 35 network.

209 1 The division provides that for the fiscal year 2004-2005,
209 2 the Iowa law enforcement academy may charge more than one-half
209 3 the costs of providing the basic training course upon
209 4 authorization of a majority of the Iowa law enforcement
209 5 council. Current law prohibits the Iowa law enforcement
209 6 academy from charging more than one-half of the costs.
209 7 The division provides that the department of corrections
209 8 shall coordinate and provide information to the counties
209 9 regarding available inmate bed space in each county jail,
209 10 detention facility, or municipal jail.
209 11 The division provides that a person whose income is at or

209 12 below 100 percent of the poverty level be entitled to a court-
209 13 appointed attorney. Current law requires a person's income be
209 14 at or below 125 percent of the poverty level before an
209 15 attorney is required to be appointed.

209 16 The division provides that after deductions to an inmate's
209 17 earnings under section 904.809, the department of corrections
209 18 may retain up to 50 percent of any remaining balance from the
209 19 earnings, if the inmate is employed in a new job created on or
209 20 after July 1, 2004. The division requires the funds retained
209 21 by the department of corrections pursuant to this provision be
209 22 used for supervision costs incurred by the department when
209 23 supervising the private sector employment of inmates.

209 24 The division provides that a person on probation may not be
209 25 prematurely discharged from probation unless the person has
209 26 paid any court-appointed attorney fees and supervision fees
209 27 incurred pursuant to Code section 905.14.

209 28 The division requires the board of parole and the judicial
209 29 district department of correctional services to develop a
209 30 mentoring program for persons on probation or parole.

209 31 The division makes changes to the distribution of
209 32 delinquent fines and costs collected by the county attorney
209 33 pursuant to Code section 602.8107, subsection 4. The division
209 34 provides that if the county attorney's office have
209 35 collectively accumulated up to \$1.2 million of delinquent
210 1 fines and costs for deposit into the general fund of the
210 2 state, the county attorney's office may keep 33 percent of any
210 3 additional delinquent fines and costs collected, the county
210 4 general fund shall receive 34 percent of the delinquent fines
210 5 and costs, and the general fund of the state receives the
210 6 remainder. Current law provides that 35 percent of any
210 7 delinquent fines and costs collected be deposited in the
210 8 county general fund, and the remainder be deposited into the
210 9 general fund of the state.

210 10 The division amends a 1998 enactment that was most recently
210 11 amended by 2003 Iowa Acts, chapter 174, section 17, by
210 12 extending the appropriation from the E911 emergency
210 13 communications fund for support of the E911 administrator,
210 14 until the end of fiscal year 2004-2005.

210 15 The sections of the division amending Code sections 85.66,
210 16 85.67, 904.118, and 2003 Iowa Acts, chapter 174, section 17,
210 17 take effect upon enactment.

210 18 STANDING APPROPRIATIONS, SALARIES, AND MISCELLANEOUS
210 19 PROVISIONS. This division makes adjustments to various
210 20 standing appropriations, provides for salary and benefits, and
210 21 adds miscellaneous changes to the Code.

210 22 The division makes adjustments to numerous standing
210 23 appropriations. The amount appropriated for the general
210 24 assembly is reduced by \$2 million. The following standing
210 25 appropriations are limited to specific amounts: compensation
210 26 of officers and enlisted persons while on active duty,
210 27 nonpublic school transportation, printing cigarette tax
210 28 stamps, state cost of peace officers' retirement benefits,
210 29 livestock production credit refunds, instructional support
210 30 state aid, at-risk children programs, paying claims against
210 31 the state, administrative expenses of the unemployment
210 32 compensation program, interest costs under the federal Cash
210 33 Management and Improvement Act, funding the state's deferred
210 34 compensation program and the educational excellence program.

210 35 An appropriation is made to the department of natural
211 1 resources to expand the help us stop hunger pilot program
211 2 which involves the providing of donated deer meat to the
211 3 needy.

211 4 Code sections 256.7, 273.3, and 279.12 are amended to
211 5 require the state board of education to adopt rules directing
211 6 the school districts and area education agencies to submit
211 7 annually data from the most recent school year detailing
211 8 contract settlement increases for salaries and group health
211 9 insurance plans provided under collective bargaining
211 10 agreements. The amendments direct the department to compile
211 11 the data in a report to be submitted each year to the
211 12 chairpersons and ranking members of the house and senate
211 13 standing committees on education and appropriation and the
211 14 joint appropriations subcommittee on education.

211 15 The amendments also include provisions directing the boards
211 16 of directors of the school districts and area education
211 17 agencies to submit the data to the department annually.

211 18 Code sections 256D.4, 256D.5, and 256D.9 are amended to
211 19 extend the program to reduce class size for K-3 students for
211 20 FY 2004-2005 and to appropriate \$29.25 million for that fiscal
211 21 year.

211 22 Code sections 257.8(1) and 257.16(1) are amended to provide
211 23 that for the budget year beginning July 1, 2005, and each
211 24 subsequent budget year, the state percent of growth shall be
211 25 established by statute and enacted within 30 days of the
211 26 submission of the governor's budget under Code section 8.21 in
211 27 the base year, that for the fiscal year beginning July 1,
211 28 2004, and ending June 30, 2005, there is appropriated from the
211 29 general fund of the state pursuant to Code section 257.16 the
211 30 sum of \$1,881,688,628 to pay state foundation aid and
211 31 supplementary aid, and that \$10 million shall be used by
211 32 school districts to assist with the purchase of public school
211 33 textbooks and supplies.

211 34 If the amounts appropriated are less than the amounts
211 35 otherwise required to pay state foundation aid and
212 1 supplementary aid pursuant to Code section 257.16(1), the
212 2 difference shall be deducted from the payments that otherwise
212 3 would have been made to each school district in the same ratio
212 4 that the budget enrollment of the school district for the
212 5 appropriate budget year bears to the total budget enrollment
212 6 to the state for that budget year.

212 7 Code section 257.14 is amended to provide for the deletion
212 8 of Code language which restricts school district eligibility
212 9 for certain budget guarantee provisions.

212 10 Legislation enacted in 2001 provided for the continuation
212 11 of budget guarantee provisions through the school budget year
212 12 beginning July 1, 2003, which enabled a school district to
212 13 maintain 100 percent of the previous year's budget, adjusted
212 14 to include the amount of the budget adjustment the district
212 15 had received in the previous year. For the school budget year
212 16 beginning July 1, 2004, and succeeding budget years, however,
212 17 the legislation provided that districts would no longer be
212 18 eligible for the 100 percent "adjusted guarantee", but would
212 19 instead be eligible for a 101 percent nonadjusted guarantee.
212 20 The legislation provided that for a 10-year period, school

212 21 districts can optionally utilize a gradually decreasing
212 22 percentage guarantee of the difference between the guarantee
212 23 level calculated for the school district for the budget year
212 24 beginning July 1, 2003, and the amount calculated for the
212 25 current year if the guarantee were calculated to include the
212 26 "adjustment" language. This option is decreased, or "scaled
212 27 down", by 10 percent annually, until July 1, 2013, when all
212 28 school districts will receive a budget guarantee based on 101
212 29 percent.

212 30 Code section 257.35 is amended to reduce by \$11.8 million
212 31 the amount of state aid to area education agencies. This is
212 32 the same amount as was reduced for FY 2003-2004 and is in
212 33 addition to a previous \$7.5 million reduction.

212 34 Code section 280.14 is amended to require the board of
212 35 directors of each school district to annually review school
213 1 district expenditures and identify and examine potential cost
213 2 savings that can be achieved in the delivery of administrative
213 3 services and other costs involved in the operation of the
213 4 district. The results of the study must be presented to the
213 5 public at a regularly scheduled board meeting. The school
213 6 district must annually report the results to the department of
213 7 education, which must compile the results in a report it must
213 8 submit annually to the general assembly by December 31.

213 9 Code sections 346.27(10) and 346.27(25) are amended to
213 10 provide for a countywide vote on the issuance of revenue bonds
213 11 and the sale of assets by an authority established by the
213 12 county and its county seat to operate public buildings.
213 13 Present law required only a vote of the registered voters in
213 14 the unincorporated areas and those of the county seat.

213 15 Code section 372.13 is amended to provide that a person
213 16 serving as chief of a volunteer fire department that serves an
213 17 area with a population of not more than 2,000 who is elected
213 18 to the city council may continue to hold office as fire chief
213 19 during the city council term of office.

213 20 Code sections 422E.1 and 422E.4 are amended to limit the
213 21 sale of local sales and services tax for school infrastructure
213 22 bonds to 10 years unless an election was held and the tax
213 23 imposition was approved on June 17, 2003, and to rewrite the

213 24 bonding authority of the board of directors of a school
213 25 district so that it mirrors, to a large extent, the authority
213 26 set out for city and county revenue bonds under the local
213 27 option sales and services tax imposed under Code chapter 422B.
213 28 Code section 422E.2(4) is amended to provide that for
213 29 elections occurring after April 1, 2003, and before August 1,
213 30 2003, the requirements relating to a revenue purpose statement
213 31 are considered to have been met if the revenue purpose
213 32 statement is submitted by April 1, 2004. This provision is
213 33 effective upon enactment.

213 34 Code sections 425.1, 425.39, 425A.1, 426.1, 426A.1A, and
213 35 435.22 are amended to eliminate the standing appropriations
214 1 from the state general fund for reimbursement for the
214 2 homestead credit, the elderly and disabled credit and rent
214 3 reimbursement, the family farm tax credit, the agricultural
214 4 land tax credit, and the mobile home tax credit and in lieu
214 5 thereof provide for an appropriation from the cash reserve
214 6 fund for FY 2004-2005. Code sections 425.19, 425.23, 426A.4,
214 7 426A.6, 426A.8, and 426A.9 are amended as coordinating
214 8 amendments.

214 9 Code section 455B.310 is amended to exempt from the
214 10 sanitary landfill tonnage fee nonmetallic material shredded by
214 11 an industrial shredder and known as shredder fluff.

214 12 New Code section 668B.2, if enacted, is amended to include
214 13 a licensed physician assistant as defined in Code section
214 14 148C.1 and a nurse as a health care provider for purposes of
214 15 the noneconomic damage awards against health care providers
214 16 law. The law limits the amount of noneconomic damages that
214 17 may be recovered by an injured plaintiff against a health care
214 18 provider to \$250,000.

214 19 The division provides that moneys to fund collective
214 20 bargaining agreements with similar percentage increases for
214 21 noncontract state employees are to be from any available
214 22 source of the employee's department or agency.

214 23 The division also provides supplemental authorization to
214 24 fund salaries from trust, revolving, and special funds for
214 25 which the general assembly has established a budget.

214 26 2001 Iowa Acts, chapter 174, section 1, is amended to

214 27 eliminate a standing limited appropriation from the general
214 28 fund of the state to the endowment for Iowa's health account
214 29 of the tobacco settlement trust fund for FY 2004-2005.
214 30 2003 Iowa Acts, chapter 179, section 21, is amended to
214 31 provide that any unencumbered moneys remaining from the
214 32 appropriation made in FY 2002-2003 for military pay
214 33 differential purposes shall not revert but are available to be
214 34 used until the end of FY 2004-2005. This appropriation is
214 35 used for paying state employees who are activated for duty in
215 1 the armed forces of the United States the difference between
215 2 their state pay and military pay and to continue state health
215 3 coverage. The section takes effect upon enactment.
215 4 The division authorizes the state board of regents to issue
215 5 bonds in the sum of \$120 million for a five-year building
215 6 program at the regents universities. The division permits the
215 7 state board of regents to exceed the limitation placed on the
215 8 amount of bonds that may be issued under the bill by an amount
215 9 the state board of regents determines to be necessary to
215 10 capitalize bond reserves, interest during construction, and
215 11 issuance costs.
215 12 The division provides for a refund of registration fees,
215 13 penalties, and interest paid by a person who failed to
215 14 register a commercial vehicle because the person sold the
215 15 commercial vehicle but did not submit the registration plate
215 16 and registration receipt to the state department of
215 17 transportation. This provision is effective upon enactment
215 18 and a claim must be filed by August 1, 2004.
215 19 The division appropriates \$10,000 to the Iowa department of
215 20 public health to create a task force with private entities to
215 21 initiate a pilot study to develop and test access improvement
215 22 assumptions and viability options related to improving access
215 23 to drug prescriptions by needy individuals. The study may use
215 24 a free clinic to assist in performing the study. A report is
215 25 to be submitted by December 15, 2004.
215 26 Code section 25B.7 is repealed. This section provides that
215 27 if the state does not fully reimburse the local jurisdictions
215 28 for property tax credits granted, the credits received by the
215 29 taxpayer are to be reduced so that the amount reimbursed by

PG LN

LSB6953S

Explanation

215 30 the state covers the actual credit given.
215 31 Code sections 266.31 and 266.39 are repealed. These
215 32 sections contain obsolete language that refers to a meat
215 33 export research center and a livestock producers assistance
215 34 program.
215 35 LSB 6953XC 80
216 1 mg/cf/24.1

Summary Data

General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 79,580,535	\$ 94,351,759	\$ 92,440,211	\$ 91,601,465	\$ -2,750,294	-2.9%
Ag. and Natural Resources	31,918,419	34,207,655	34,207,655	34,224,655	17,000	0.0%
Economic Development	24,944,069	22,494,927	46,247,784	22,447,072	-47,855	-0.2%
Education	851,407,510	880,399,086	933,605,487	862,485,508	-17,913,578	-2.0%
Health and Human Services	825,611,775	750,452,349	838,170,240	778,422,485	27,970,136	3.7%
Justice System	469,291,385	503,101,642	521,441,780	513,400,000	10,298,358	2.0%
Trans., Infra., and Capitals	0	-100,751	0	0	100,751	-100.0%
Unassigned Standing	<u>2,251,599,093</u>	<u>2,206,196,262</u>	<u>2,304,947,613</u>	<u>2,132,187,778</u>	<u>-74,008,484</u>	<u>-3.4%</u>
Grand Total	<u>\$ 4,534,352,786</u>	<u>\$ 4,491,102,929</u>	<u>\$ 4,771,060,770</u>	<u>\$ 4,434,768,963</u>	<u>\$ -56,333,966</u>	<u>-1.3%</u>
Bill Totals						
LSB6953S Omnibus Appropriations Bill	\$ 4,534,352,786	\$ 4,491,102,929	\$ 4,771,060,770	\$ 4,434,768,963	\$ -56,333,966	-1.3%

Administration and Regulation

General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Administrative Services, Dept. of</u>								
Dept. of Administrative Serv.	\$ 0	\$ 17,466,746	\$ 6,514,351	\$ 4,564,351	\$ -12,902,395	-73.9%	PG 1 LN 9	LSB6953S
Utilities	0	0	2,576,000	2,576,000	2,576,000		PG 1 LN 14	LSB6953S
Distribution Account	0	0	10,802,911	10,802,911	10,802,911		PG 1 LN 22	LSB6953S
DAS - Revolving Fund	0	0	0	1,950,000	1,950,000		PG 2 LN 27	LSB6953S
Total Administrative Services, Dept. of	\$ 0	\$ 17,466,746	\$ 19,893,262	\$ 19,893,262	\$ 2,426,516	13.9%		
<u>Auditor of State</u>								
Auditor of State - Gen. Office	\$ 1,052,565	\$ 1,144,755	\$ 1,144,755	\$ 1,144,755	\$ 0	0.0%	PG 4 LN 5	LSB6953S
<u>Ethics and Campaign Disclosure</u>								
Ethics and Campaign Disclosure	\$ 400,707	\$ 411,296	\$ 411,296	\$ 411,296	\$ 0	0.0%	PG 4 LN 26	LSB6953S
<u>Commerce, Department of</u>								
Insurance - Actuarial Study	\$ 0	\$ 14,625	\$ 0	\$ 0	\$ -14,625	-100.0%		LSB6953S
Alcoholic Beverages	1,758,916	1,876,497	1,876,497	1,876,497	0	0.0%	PG 5 LN 7	LSB6953S
Banking Division	5,888,397	6,344,805	6,344,805	6,344,805	0	0.0%	PG 5 LN 13	LSB6953S
Credit Union Division	1,251,595	1,377,364	1,377,364	1,377,364	0	0.0%	PG 5 LN 19	LSB6953S
Insurance Division	3,677,893	3,850,498	3,850,498	3,850,498	0	0.0%	PG 5 LN 25	LSB6953S
Professional Licensing	730,027	855,512	855,512	766,766	-88,746	-10.4%	PG 6 LN 11	LSB6953S
Utilities Division	6,692,685	6,877,319	6,877,319	6,877,319	0	0.0%	PG 6 LN 18	LSB6953S
Total Commerce, Department of	\$ 19,999,513	\$ 21,196,620	\$ 21,181,995	\$ 21,093,249	\$ -103,371	-0.5%		
<u>General Services, Dept. of</u>								
DGS Administration & Property	\$ 5,142,294	\$ 0	\$ 0	\$ 0	\$ 0			LSB6953S
Terrace Hill Operations	230,260	0	0	0	0			LSB6953S
Rental Space	846,770	0	0	0	0			LSB6953S
Utilities	1,817,095	0	0	0	0			LSB6953S
Total General Services, Dept. of	\$ 8,036,419	\$ 0	\$ 0	\$ 0	\$ 0			

Administration and Regulation

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Information Technology, Dept. of</u>								
ITD Operations	\$ 2,909,748	\$ 0	\$ 0	\$ 0	\$ 0			LSB6953S
<u>Governor</u>								
General Office	\$ 1,239,499	\$ 1,536,949	\$ 1,536,949	\$ 1,536,949	\$ 0	0.0%	PG 7 LN 29	LSB6953S
Terrace Hill Quarters	98,059	106,588	343,149	343,149	236,561	221.9%	PG 8 LN 1	LSB6953S
Admin Rules Coordinator	128,880	136,458	136,458	136,458	0	0.0%	PG 8 LN 7	LSB6953S
Natl Governors Association	64,393	64,393	64,393	64,393	0	0.0%	PG 8 LN 14	LSB6953S
State-Federal Relations	104,188	111,236	111,236	111,236	0	0.0%	PG 8 LN 18	LSB6953S
Total Governor	\$ 1,635,019	\$ 1,955,624	\$ 2,192,185	\$ 2,192,185	\$ 236,561	12.1%		
<u>Gov. Office of Drug Control Policy</u>								
Drug Policy Coordinator	\$ 255,104	\$ 254,386	\$ 254,386	\$ 254,386	\$ 0	0.0%	PG 8 LN 25	LSB6953S
<u>Human Rights, Department of</u>								
Administration	\$ 249,368	\$ 264,102	\$ 264,102	\$ 264,102	\$ 0	0.0%	PG 9 LN 13	LSB6953S
Deaf Services	306,147	362,710	362,710	362,710	0	0.0%	PG 9 LN 19	LSB6953S
Persons with Disabilities	168,899	184,971	184,971	184,971	0	0.0%	PG 9 LN 30	LSB6953S
Division of Latino Affairs	151,328	166,718	166,718	166,718	0	0.0%	PG 10 LN 1	LSB6953S
Status of Women	325,255	329,530	329,530	329,530	0	0.0%	PG 10 LN 7	LSB6953S
Status of African Americans	121,329	118,296	118,296	118,296	0	0.0%	PG 10 LN 14	LSB6953S
Criminal & Juvenile Justice	359,583	403,774	403,774	403,774	0	0.0%	PG 10 LN 20	LSB6953S
Total Human Rights, Department of	\$ 1,681,909	\$ 1,830,101	\$ 1,830,101	\$ 1,830,101	\$ 0	0.0%		
<u>Inspections & Appeals, Dept of</u>								
<u>Inspections and Appeals</u>								
Administration Division	\$ 696,624	\$ 737,533	\$ 737,533	\$ 1,489,090	\$ 751,557	101.9%	PG 11 LN 4	LSB6953S
Administrative Hearings Div.	460,682	614,114	614,114	614,114	0	0.0%	PG 11 LN 10	LSB6953S
Investigations Division	1,342,896	1,407,295	1,407,295	1,407,295	0	0.0%	PG 11 LN 16	LSB6953S

Administration and Regulation

General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Inspections & Appeals, Dept of (cont.)</u>								
Inspections and Appeals (cont.)								
Health Facilities Div.	2,220,789	2,276,836	2,276,836	2,276,836	0	0.0%	PG 11 LN 22	LSB6953S
Inspections Division	740,489	751,557	751,557		-751,557	-100.0%		LSB6953S
Employment Appeal Board	33,336	35,215	35,215	35,215	0	0.0%	PG 11 LN 28	LSB6953S
Child Advocacy Board	1,669,157	1,752,780	1,752,780	1,752,780	0	0.0%	PG 12 LN 8	LSB6953S
Total Inspections and Appeals	7,163,973	7,575,330	7,575,330	7,575,330	0	0.0%		
Racing Commission								
Pari-mutuel Regulation	2,112,764	2,201,453	2,201,453	2,201,453	0	0.0%	PG 12 LN 28	LSB6953S
Excursion Boat Gambling Reg.	1,563,389	1,806,048	1,806,048	1,806,048	0	0.0%	PG 13 LN 7	LSB6953S
Total Racing Commission	3,676,153	4,007,501	4,007,501	4,007,501	0	0.0%		
Total Inspections & Appeals, Dept of	\$ 10,840,126	\$ 11,582,831	\$ 11,582,831	\$ 11,582,831	\$ 0	0.0%		
<u>Management, Department of</u>								
DOM General Office & Statewide	\$ 2,048,640	\$ 2,137,824	\$ 2,137,824	\$ 2,137,824	\$ 0	0.0%	PG 14 LN 5	LSB6953S
Reinvent Government	0	6,191,250	0	0	-6,191,250	-100.0%		LSB6953S
Integrated Info.for Iowa (I/3)	57,244	57,435	57,435	57,435	0	0.0%	PG 14 LN 11	LSB6953S
Federal Over Recovery	0	0	3,000,000	3,000,000	3,000,000		PG 15 LN 17	LSB6953S
Local Government Innovation Fd	0	975,000	0	0	-975,000	-100.0%		LSB6953S
Charter Agency Grant Fund Appr	0	1,413,750	0	0	-1,413,750	-100.0%		LSB6953S
Salary Model Administrator	0	123,598	123,598	123,598	0	0.0%	PG 14 LN 25	LSB6953S
Total Management, Department of	\$ 2,105,884	\$ 10,898,857	\$ 5,318,857	\$ 5,318,857	\$ -5,580,000	-51.2%		
<u>Personnel, Department of</u>								
Department of Personnel Oper.	\$ 3,632,730	\$ 0	\$ 0	\$ 0	\$ 0			LSB6953S

Administration and Regulation

General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue, Dept. of								
Revenue & Finance	\$ 24,174,523	\$ 24,506,391	\$ 24,776,391	\$ 24,776,391	\$ 270,000	1.1%	PG 17 LN 22	LSB6953S
Collection Costs and Fees	27,750	27,462	27,462	27,462	0	0.0%	PG 18 LN 3	LSB6953S
Total Revenue, Dept. of	\$ 24,202,273	\$ 24,533,853	\$ 24,803,853	\$ 24,803,853	\$ 270,000	1.1%		
Secretary of State								
Administration and Elections	\$ 664,056	\$ 660,233	\$ 1,410,233	\$ 660,233	\$ 0	0.0%	PG 16 LN 1	LSB6953S
Business Services	1,398,158	1,615,893	1,615,893	1,615,893	0	0.0%	PG 16 LN 11	LSB6953S
Total Secretary of State	\$ 2,062,214	\$ 2,276,126	\$ 3,026,126	\$ 2,276,126	\$ 0	0.0%		
Treasurer of State								
Treasurer - General Office	\$ 766,324	\$ 800,564	\$ 800,564	\$ 800,564	\$ 0	0.0%	PG 16 LN 33	LSB6953S
Total Administration and Regulation	\$ 79,580,535	\$ 94,351,759	\$ 92,440,211	\$ 91,601,465	\$ -2,750,294	-2.9%		

Ag. and Natural Resources

General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Ag. & Land Stewardship</u>								
Administrative Division	\$ 16,066,563	\$ 16,946,668	\$ 16,946,668	\$ 16,946,668	\$ 0	0.0%	PG 21 LN 4	LSB6953S
Missouri River Authority	9,780	9,535	9,535	9,535	0	0.0%	PG 21 LN 25	LSB6953S
Regulatory Dairy Products	648,379	632,170	632,170	632,170	0	0.0%	PG 22 LN 9	LSB6953S
Feed Grain Pilot Project	19,081	0	0	0	0			LSB6953S
Avian Influenza	0	0	0	50,000	50,000		PG 22 LN 19	LSB6953S
Total Ag. & Land Stewardship	\$ 16,743,803	\$ 17,588,373	\$ 17,588,373	\$ 17,638,373	\$ 50,000	0.3%		
<u>Natural Resources, Department of</u>								
Department of Natural Resource	\$ 15,174,616	\$ 16,619,282	\$ 16,619,282	\$ 16,569,282	\$ -50,000	-0.3%	PG 23 LN 21	LSB6953S
Help Us Stop Hunger	0	0	0	17,000	17,000		PG 174 LN 31	LSB6953S
Total Natural Resources, Department of	\$ 15,174,616	\$ 16,619,282	\$ 16,619,282	\$ 16,586,282	\$ -33,000	-0.2%		
Total Ag. and Natural Resources	\$ 31,918,419	\$ 34,207,655	\$ 34,207,655	\$ 34,224,655	\$ 17,000	0.0%		

Economic Development

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Economic Development, Dept. of</u>								
Economic Development, Dept of								
Grow Iowa Program Fund	\$ 0	\$ 0	\$ 23,000,000	\$ 0	\$ 0			LSB6953S
Administrative Services								
General Administration	1,472,200	1,562,332	1,562,332	1,562,332	0	0.0%	PG 27 LN 27	LSB6953S
World Food Prize	285,000	285,000	285,000	285,000	0	0.0%	PG 29 LN 23	LSB6953S
Junior Olympics	0	50,000	0	0	-50,000	-100.0%		LSB6953S
Total Administrative Services	1,757,200	1,897,332	1,847,332	1,847,332	-50,000	-2.6%		
Business Development								
Business Development	10,210,707	6,084,500	6,084,500	6,084,500	0	0.0%	PG 28 LN 6	LSB6953S
Community & Rural Devel.								
School to Career Refund	0	27,786	28,498	27,786	0	0.0%	PG 38 LN 31	LSB6953S
Community Development	4,511,924	5,730,725	6,230,725	5,730,725	0	0.0%	PG 28 LN 30	LSB6953S
Total Community & Rural Devel.	4,511,924	5,758,511	6,259,223	5,758,511	0	0.0%		
Total Economic Development, Dept. of	\$ 16,479,831	\$ 13,740,343	\$ 37,191,055	\$ 13,690,343	\$ -50,000	-0.4%		
<u>Iowa Workforce Development</u>								
General Office	\$ 4,758,924	\$ 4,889,124	\$ 5,189,124	\$ 4,889,124	\$ 0	0.0%	PG 34 LN 24	LSB6953S
Welfare-To-Work Match	0	-2,145	0	0	2,145	-100.0%		LSB6953S
Total Iowa Workforce Development	\$ 4,758,924	\$ 4,886,979	\$ 5,189,124	\$ 4,889,124	\$ 2,145	0.0%		
<u>Public Employment Relations Board</u>								
General Office	\$ 795,890	\$ 895,752	\$ 895,752	\$ 895,752	\$ 0	0.0%	PG 36 LN 24	LSB6953S
<u>Regents, Board of</u>								
SUI - Economic Development	\$ 239,456	\$ 247,005	\$ 247,005	\$ 247,005	\$ 0	0.0%	PG 33 LN 1	LSB6953S

Economic Development

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Regents, Board of (cont.)</u>								
ISU - Economic Development	2,325,716	2,363,557	2,363,557	2,363,557	0	0.0%	PG 31 LN 15	LSB6953S
UNI - Economic Development	344,252	361,291	361,291	361,291	0	0.0%	PG 33 LN 33	LSB6953S
Total Regents, Board of	\$ 2,909,424	\$ 2,971,853	\$ 2,971,853	\$ 2,971,853	\$ 0	0.0%		
Total Economic Development	\$ 24,944,069	\$ 22,494,927	\$ 46,247,784	\$ 22,447,072	\$ -47,855	-0.2%		

Education

General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Blind, Iowa Commission for the</u>								
Department for the Blind	\$ 1,492,340	\$ 1,541,907	\$ 1,541,907	\$ 1,541,907	\$ 0	0.0%	PG 40 LN 3	LSB6953S
<u>College Aid Commission</u>								
Operations & Loan Program								
Scholarship and Grant Admin	\$ 285,964	\$ 298,825	\$ 298,825	\$ 298,825	\$ 0	0.0%	PG 39 LN 10	LSB6953S
Student Aid Prg. (IA Grants)	1,029,884	1,029,784	1,029,784	1,029,784	0	0.0%	PG 39 LN 16	LSB6953S
Osteopathic University Prime	355,334	346,451	346,451	346,451	0	0.0%	PG 39 LN 19	LSB6953S
ACE Opportunity Grants	224,895	216,849	0	0	-216,849	-100.0%		LSB6953S
National Guard Loan Program	1,175,000	1,143,599	2,900,000	2,900,000	1,756,401	153.6%	PG 39 LN 24	LSB6953S
Teacher Shortage Forgive. Loan	472,279	460,472	460,472	460,472	0	0.0%	PG 39 LN 28	LSB6953S
Total Operations & Loan Program	3,543,356	3,495,980	5,035,532	5,035,532	1,539,552	44.0%		
Standing Grant & Loan Program								
Tuition Grant Program Standing	46,117,964	45,257,515	47,157,515	47,157,515	1,900,000	4.2%	PG 62 LN 6	LSB6953S
Scholarship Program Standing	477,103	465,175	465,175	465,175	0	0.0%	PG 62 LN 13	LSB6953S
Voc Tech Grant - Standing	2,375,657	2,316,266	2,533,115	2,533,115	216,849	9.4%	PG 62 LN 17	LSB6953S
Total Standing Grant & Loan Program	48,970,724	48,038,956	50,155,805	50,155,805	2,116,849	4.4%		
Total College Aid Commission	\$ 52,514,080	\$ 51,534,936	\$ 55,191,337	\$ 55,191,337	\$ 3,656,401	7.1%		
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs - Admin.	\$ 210,214	\$ 214,475	\$ 214,475	\$ 214,475	\$ 0	0.0%	PG 40 LN 19	LSB6953S
Cultural Grants	300,000	299,240	299,240	299,240	0	0.0%	PG 40 LN 29	LSB6953S
State Historical Society	2,745,207	2,868,725	2,868,725	2,868,725	0	0.0%	PG 40 LN 33	LSB6953S
Historical Sites	523,024	526,459	526,459	526,459	0	0.0%	PG 41 LN 4	LSB6953S
Iowa Arts Council	1,161,246	1,157,486	1,157,486	1,157,486	0	0.0%	PG 41 LN 10	LSB6953S
Total Cultural Affairs, Dept. of	\$ 4,939,691	\$ 5,066,385	\$ 5,066,385	\$ 5,066,385	\$ 0	0.0%		

Education

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
Education, Department of								
Administration								
Dept. of Ed. Administration	\$ 4,928,249	\$ 5,168,114	\$ 5,168,114	\$ 5,168,114	\$ 0	0.0%	PG 41 LN 22	LSB6953S
Vocational Ed. Admin.	477,139	514,828	514,828	514,828	0	0.0%	PG 42 LN 4	LSB6953S
Board of Ed. Examiners	41,688	40,782	40,782	0	-40,782	-100.0%		LSB6953S
Vocational Rehabilitation	4,185,341	4,278,784	4,278,784	4,278,784	0	0.0%	PG 42 LN 10	LSB6953S
Independent Living	54,533	54,150	54,150	54,150	0	0.0%	PG 43 LN 3	LSB6953S
State Library	1,222,051	1,262,603	1,262,603	1,262,603	0	0.0%	PG 43 LN 14	LSB6953S
Library Service Areas	1,411,854	1,376,558	1,376,558	1,376,558	0	0.0%	PG 45 LN 22	LSB6953S
Iowa Public Television	6,200,841	6,426,514	6,726,514	6,568,514	142,000	2.2%	PG 45 LN 25	LSB6953S
IPTV - Regional Councils	1,612,500	1,600,806	1,600,806	1,600,806	0	0.0%	PG 45 LN 31	LSB6953S
School Food Service	2,574,034	2,509,683	2,509,683	2,509,683	0	0.0%	PG 46 LN 30	LSB6953S
Total Administration	22,708,230	23,232,822	23,532,822	23,334,040	101,218	0.4%		
Education, Dept. of								
Professional Development Grant	0	0	10,000,000	0	0			LSB6953S
Early Childhood	0	0	1,500,000	0	0			LSB6953S
Total Education, Dept. of	0	0	11,500,000	0	0			
Grants & State Aid								
Enrich Iowa Libraries	1,741,982	1,698,432	1,698,432	1,698,432	0	0.0%	PG 43 LN 20	LSB6953S
Vocational Educ Secondary	2,938,488	2,936,904	2,936,904	2,936,904	0	0.0%	PG 46 LN 18	LSB6953S
Empowerment Bd - Early Child.	13,724,712	13,381,594	13,381,594	13,381,594	0	0.0%	PG 46 LN 35	LSB6953S
Nonpublic Textbooks	578,880	564,408	564,408	590,458	26,050	4.6%	PG 48 LN 13	LSB6953S
Student Achievement	16,100,000	43,113,894	47,363,894	43,113,894	0	0.0%	PG 48 LN 20	LSB6953S
Jobs For America's Grads	0	0	400,000	0	0			LSB6953S
Total Grants & State Aid	35,084,062	61,695,232	66,345,232	61,721,282	26,050	0.0%		

Education

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
Education, Department of (cont.)								
Community College								
MAS - General Aid	138,585,680	135,779,244	138,879,244	139,779,244	4,000,000	2.9%	PG 48 LN 25	LSB6953S
Total Education, Department of	\$ 196,377,972	\$ 220,707,298	\$ 240,257,298	\$ 224,834,566	\$ 4,127,268	1.9%		
Regents, Board of								
Regents, Board of								
Regents Board Office	\$ 1,148,244	\$ 1,160,398	\$ 1,160,398	\$ 1,160,398	\$ 0	0.0%	PG 51 LN 27	LSB6953S
Tuition Replacement	0	13,009,474	13,009,474	13,009,474	0	0.0%	PG 52 LN 6	LSB6953S
Southwest Iowa Resource Center	105,985	105,956	105,956	105,956	0	0.0%	PG 52 LN 15	LSB6953S
Tri State Graduate Center	78,065	77,941	77,941	77,941	0	0.0%	PG 52 LN 18	LSB6953S
Quad Cities Graduate Center	157,799	157,144	157,144	157,144	0	0.0%	PG 52 LN 22	LSB6953S
Total Regents, Board of	1,490,093	14,510,913	14,510,913	14,510,913	0	0.0%		
University of Iowa								
Univ. of Iowa: Gen. University	222,319,484	219,937,344	233,585,069	219,937,344	0	0.0%	PG 52 LN 26	LSB6953S
Indigent Patient Program: UIHC	28,159,909	27,284,584	27,284,584	1,334,418	-25,950,166	-95.1%	PG 53 LN 5	LSB6953S
Psychiatric Hospital	7,202,200	7,043,056	7,043,056	7,043,056	0	0.0%	PG 54 LN 23	LSB6953S
Center Dis. & Dev. (Hosp-Sch)	6,459,930	6,363,265	6,363,265	6,363,265	0	0.0%	PG 54 LN 31	LSB6953S
Oakdale Campus	2,728,074	2,657,335	2,657,335	2,657,335	0	0.0%	PG 55 LN 5	LSB6953S
University Hygienic Laboratory	3,819,323	3,802,520	3,802,520	3,802,520	0	0.0%	PG 55 LN 11	LSB6953S
Family Practice Program	2,123,084	2,075,948	2,075,948	2,075,948	0	0.0%	PG 55 LN 17	LSB6953S
SCHS - Hemophilia, Cancer	628,576	649,066	649,066	649,066	0	0.0%	PG 55 LN 25	LSB6953S
State of Iowa Cancer Registry	184,676	178,739	178,739	178,739	0	0.0%	PG 55 LN 34	LSB6953S
SUI Substance Abuse Consortium	66,424	64,871	64,871	64,871	0	0.0%	PG 56 LN 4	LSB6953S
Biocatalysis	917,754	881,384	881,384	881,384	0	0.0%	PG 56 LN 10	LSB6953S
Primary Health Care	783,918	759,875	759,875	759,875	0	0.0%	PG 56 LN 15	LSB6953S
Iowa Birth Defects Registry	45,813	44,636	44,636	44,636	0	0.0%	PG 56 LN 25	LSB6953S
Total University of Iowa	275,439,165	271,742,623	285,390,348	245,792,457	-25,950,166	-9.5%		

Education

General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Regents, Board of (cont.)</u>								
Iowa State University								
Iowa State: Gen. University	175,588,206	173,189,751	183,936,657	173,189,751	0	0.0%	PG 56 LN 31	LSB6953S
ISU-Ag & Home Ec. Exp. Sta.	31,874,032	31,019,520	31,019,520	31,019,520	0	0.0%	PG 57 LN 8	LSB6953S
ISU - Cooperative Extension	20,140,175	19,738,432	19,738,432	19,738,432	0	0.0%	PG 57 LN 14	LSB6953S
ISU Leopold Center	487,825	464,319	464,319	464,319	0	0.0%	PG 57 LN 21	LSB6953S
Livestock Disease Research	232,749	220,708	220,708	220,708	0	0.0%	PG 57 LN 27	LSB6953S
Total Iowa State University	228,322,987	224,632,730	235,379,636	224,632,730	0	0.0%		
Univ. of Northern Iowa								
University of Northern Iowa	78,589,015	77,804,507	82,632,493	77,804,507	0	0.0%	PG 57 LN 32	LSB6953S
Recycling & Reuse Center	214,188	211,858	211,858	211,858	0	0.0%	PG 58 LN 10	LSB6953S
Total Univ. of Northern Iowa	78,803,203	78,016,365	82,844,351	78,016,365	0	0.0%		
Special Schools								
Iowa School for the Deaf	7,698,218	8,099,712	8,598,187	8,261,706	161,994	2.0%	PG 58 LN 15	LSB6953S
Braille & Sight Saving School	4,314,658	4,531,492	4,810,400	4,622,122	90,630	2.0%	PG 58 LN 21	LSB6953S
Tuition and Transportation	15,103	14,725	14,725	15,020	295	2.0%	PG 58 LN 27	LSB6953S
Total Special Schools	12,027,979	12,645,929	13,423,312	12,898,848	252,919	2.0%		
Total Regents, Board of	\$ 596,083,427	\$ 601,548,560	\$ 631,548,560	\$ 575,851,313	\$ -25,697,247	-4.3%		
Total Education	\$ 851,407,510	\$ 880,399,086	\$ 933,605,487	\$ 862,485,508	\$ -17,913,578	-2.0%		

Health and Human Services

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Elder Affairs, Department of</u>								
Aging Programs	\$ 3,916,273	\$ 2,632,668	\$ 2,632,668	\$ 2,625,146	\$ -7,522	-0.3%	PG 64 LN 11	LSB6953S
<u>Health, Department of Public</u>								
Addictive Disorders	\$ 1,172,890	\$ 1,267,111	\$ 2,267,111	\$ 1,267,111	\$ 0	0.0%	PG 65 LN 28	LSB6953S
Adult Wellness	497,647	254,067	304,067	304,067	50,000	19.7%	PG 66 LN 23	LSB6953S
Child and Adolescent Wellness	1,083,796	815,803	1,915,803	915,803	100,000	12.3%	PG 66 LN 30	LSB6953S
Chronic Conditions	1,148,795	1,020,040	845,863	845,863	-174,177	-17.1%	PG 67 LN 1	LSB6953S
Community Capacity - GF	1,204,483	1,308,748	1,267,359	1,267,359	-41,389	-3.2%	PG 67 LN 7	LSB6953S
Elderly Wellness	9,455,265	9,233,985	9,233,985	9,233,985	0	0.0%	PG 67 LN 17	LSB6953S
Environmental Hazards	155,276	340,808	251,808	251,808	-89,000	-26.1%	PG 67 LN 29	LSB6953S
Infectious Diseases	1,075,158	1,077,251	1,079,703	1,079,703	2,452	0.2%	PG 67 LN 35	LSB6953S
Injuries	1,464,963	1,379,358	1,379,358	1,379,358	0	0.0%	PG 68 LN 6	LSB6953S
Public Protection	6,115,802	6,510,118	6,598,873	6,598,873	88,755	1.4%	PG 68 LN 16	LSB6953S
Resource Management	1,074,075	699,319	762,678	406,707	-292,612	-41.8%	PG 71 LN 1	LSB6953S
Uninsured Pres. Drug Access	0	0	0	10,000	10,000		PG 196 LN 33	LSB6953S
Total Health, Department of Public	\$ 24,448,150	\$ 23,906,608	\$ 25,906,608	\$ 23,560,637	\$ -345,971	-1.4%		
<u>Human Services, Department of</u>								
<u>Economic Assistance</u>								
Family Investment Program	\$ 35,288,782	\$ 36,189,791	\$ 38,711,111	\$ 39,045,438	\$ 2,855,647	7.9%	PG 86 LN 8	LSB6953S
Child Support Recoveries	5,750,910	5,915,656	5,915,656	5,715,656	-200,000	-3.4%	PG 87 LN 8	LSB6953S
Total Economic Assistance	41,039,692	42,105,447	44,626,767	44,761,094	2,655,647	6.3%		
<u>Medical Services</u>								
Medical Assistance-GF Trans	418,742,073	333,486,073	391,400,000	362,794,101	29,308,028	8.8%	PG 89 LN 7	LSB6953S
Health Insurance Premium Pmt.	565,848	606,429	606,429	606,429	0	0.0%	PG 93 LN 30	LSB6953S
Medical Contracts	8,729,141	8,990,035	10,790,035	9,725,035	735,000	8.2%	PG 94 LN 7	LSB6953S
State Children's Health Ins.	11,458,412	11,118,275	12,618,275	12,618,275	1,500,000	13.5%	PG 97 LN 31	LSB6953S

Health and Human Services

General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Human Services, Department of (cont.)								
Medical Services (cont.)								
State Supplementary Assistance	19,500,000	19,198,735	19,198,735	19,273,135	74,400	0.4%	PG 96 LN 32	LSB6953S
County Hospitals	0	312,000	0	0	-312,000	-100.0%		LSB6953S
Total Medical Services	458,995,474	373,711,547	434,613,474	405,016,975	31,305,428	8.4%		
Child and Family Services								
Child Care Services	4,939,635	5,050,752	5,050,752	5,050,752	0	0.0%	PG 98 LN 18	LSB6953S
Toledo Juvenile Home	6,150,122	6,061,266	6,061,266	6,061,266	0	0.0%	PG 101 LN 7	LSB6953S
Eldora Training School	10,149,340	9,570,563	9,570,563	9,570,563	0	0.0%	PG 101 LN 22	LSB6953S
Child and Family Services	103,844,163	107,091,253	107,091,253	90,135,253	-16,956,000	-15.8%	PG 102 LN 6	LSB6953S
Family Support Subsidy	1,936,434	1,936,434	1,936,434	1,936,434	0	0.0%	PG 109 LN 23	LSB6953S
Child Welfare Reduction	0	-10,000,000	0	0	10,000,000	-100.0%		LSB6953S
Child Welfare Redes Prov Loan	0	1,000,000	0	0	-1,000,000	-100.0%		LSB6953S
CW Tech & Training	0	1,200,000	0	0	-1,200,000	-100.0%		LSB6953S
Total Child and Family Services	127,019,694	121,910,268	129,710,268	112,754,268	-9,156,000	-7.5%		
MH/MR/DD/BI								
Conners Training	42,623	42,623	42,623	42,623	0	0.0%	PG 110 LN 4	LSB6953S
Cherokee Mental Health Inst.	12,392,966	12,927,556	12,927,556	12,927,556	0	0.0%	PG 110 LN 20	LSB6953S
Clarinda Mental Health Inst.	7,059,035	7,410,346	7,410,346	7,410,346	0	0.0%	PG 110 LN 26	LSB6953S
Independence Mental Health Ins	16,283,896	17,239,768	17,239,768	17,239,768	0	0.0%	PG 110 LN 32	LSB6953S
Mt. Pleasant Mental Health Ins	5,292,013	6,109,205	6,109,205	6,109,205	0	0.0%	PG 111 LN 22	LSB6953S
Glenwood Resource Center	4,021,038	6,060,778	9,218,772	8,550,280	2,489,502	41.1%	PG 113 LN 18	LSB6953S
Woodward Resource Center	2,521,266	4,578,453	4,520,459	4,520,459	-57,994	-1.3%	PG 113 LN 21	LSB6953S
Mental Health Redesign	0	0	5,000,000	0	0			LSB6953S
DD Special Needs Grants	47,827	0	0	0	0			LSB6953S
MI/MR State Cases	11,414,619	11,014,619	11,014,619	11,014,619	0	0.0%	PG 115 LN 35	LSB6953S
MH/DD Community Services	17,757,890	17,757,890	17,757,890	17,757,890	0	0.0%	PG 116 LN 14	LSB6953S
Personal Assistance	157,921	205,748	205,748	205,748	0	0.0%	PG 117 LN 34	LSB6953S

Health and Human Services

General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Human Services, Department of (cont.)								
MH/MR/DD/BI (cont.)								
Sexual Predator Civil Commit.	3,375,179	2,801,472	3,531,005	2,833,646	32,174	1.1%	PG 118 LN 21	LSB6953S
MH/DD Growth Factor	14,181,000	19,073,638	23,738,749	23,738,749	4,665,111	24.5%		Standing
Total MH/MR/DD/BI	94,547,273	105,222,096	118,716,740	112,350,889	7,128,793	6.8%		
Managing and Delivering Services								
Field Operations	49,951,093	52,727,745	52,727,745	49,897,364	-2,830,381	-5.4%	PG 119 LN 9	LSB6953S
General Administration	11,304,333	11,480,872	11,480,872	10,863,434	-617,438	-5.4%	PG 119 LN 34	LSB6953S
Volunteers	109,568	109,568	109,568	109,568	0	0.0%	PG 120 LN 12	LSB6953S
Total Managing and Delivering Services	61,364,994	64,318,185	64,318,185	60,870,366	-3,447,819	-5.4%		
Total Human Services, Department of	\$ 782,967,127	\$ 707,267,543	\$ 791,985,434	\$ 735,753,592	\$ 28,486,049	4.0%		
Veterans Affairs, Comm. of								
Veterans Affairs, Comm of	\$ 188,074	\$ 293,971	\$ 293,971	\$ 293,971	\$ 0	0.0%	PG 73 LN 33	LSB6953S
Iowa Veterans Home	14,092,151	16,351,559	17,351,559	16,189,139	-162,420	-1.0%	PG 74 LN 18	LSB6953S
Total Veterans Affairs, Comm. of	\$ 14,280,225	\$ 16,645,530	\$ 17,645,530	\$ 16,483,110	\$ -162,420	-1.0%		
Total Health and Human Services	\$ 825,611,775	\$ 750,452,349	\$ 838,170,240	\$ 778,422,485	\$ 27,970,136	3.7%		

Justice System

General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Justice, Department of								
General Office A.G.	\$ 7,160,615	\$ 7,565,245	\$ 7,565,245	\$ 7,565,245	\$ 0	0.0%	PG 147 LN 28	LSB6953S
Consumer Advocate	2,754,760	2,803,862	2,803,862	2,803,862	0	0.0%	PG 151 LN 8	LSB6953S
Victim Assistance Grants	0	0	25,000	5,000	5,000		PG 148 LN 8	LSB6953S
Total Justice, Department of	\$ 9,915,375	\$ 10,369,107	\$ 10,394,107	\$ 10,374,107	\$ 5,000	0.0%		
Civil Rights Commission								
Civil Rights Commission	\$ 886,024	\$ 825,752	\$ 924,752	\$ 825,752	\$ 0	0.0%	PG 166 LN 1	LSB6953S
Corrections, Department of								
Corrections Institutions								
Ft. Madison Inst.	\$ 33,168,605	\$ 37,393,149	\$ 38,009,504	\$ 38,009,504	\$ 616,355	1.6%	PG 151 LN 28	LSB6953S
Anamosa Inst.	24,386,629	26,468,726	26,913,551	26,913,551	444,825	1.7%	PG 151 LN 32	LSB6953S
Oakdale Inst.	21,497,363	23,127,382	23,536,936	23,536,936	409,554	1.8%	PG 152 LN 5	LSB6953S
Newton Inst.	22,501,891	24,007,011	24,533,794	24,533,794	526,783	2.2%	PG 152 LN 9	LSB6953S
Mt Pleasant Inst.	21,161,133	22,306,420	22,464,361	22,464,361	157,941	0.7%	PG 152 LN 13	LSB6953S
Rockwell City Inst.	7,268,049	7,711,007	7,772,369	7,772,369	61,362	0.8%	PG 152 LN 17	LSB6953S
Clarinda Inst.	18,326,306	20,271,253	22,518,204	22,518,204	2,246,951	11.1%	PG 152 LN 21	LSB6953S
Mitchellville Inst.	12,024,416	12,998,051	13,190,260	13,190,260	192,209	1.5%	PG 152 LN 30	LSB6953S
Ft. Dodge Inst.	24,299,207	25,785,046	25,880,530	25,880,530	95,484	0.4%	PG 152 LN 34	LSB6953S
Total Corrections Institutions	184,633,599	200,068,045	204,819,509	204,819,509	4,751,464	2.4%		
Corrections Central Office								
County Confinement	674,954	674,954	674,954	674,954	0	0.0%	PG 153 LN 3	LSB6953S
Federal Prisoners/Contractual	241,293	241,293	241,293	241,293	0	0.0%	PG 153 LN 8	LSB6953S
Central Office Corrections	2,666,224	2,784,393	2,784,393	2,784,393	0	0.0%	PG 153 LN 20	LSB6953S
Corrections Education	100,000	1,000,000	1,000,000	1,008,358	8,358	0.8%	PG 154 LN 23	LSB6953S
Iowa Corr. Offender Network	427,700	427,700	427,700	427,700	0	0.0%	PG 155 LN 16	LSB6953S
Total Corrections Central Office	4,110,171	5,128,340	5,128,340	5,136,698	8,358	0.2%		

Justice System

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Corrections, Department of (cont.)</u>								
CBC Districts								
CBC District I	8,953,795	9,853,209	10,090,207	10,090,207	236,998	2.4%	PG 156 LN 34	LSB6953S
CBC District II	6,992,061	7,657,081	7,755,402	7,755,402	98,321	1.3%	PG 157 LN 5	LSB6953S
CBC District III	4,073,638	4,527,819	4,631,423	4,631,423	103,604	2.3%	PG 157 LN 11	LSB6953S
CBC District IV	3,759,908	4,201,565	4,248,965	4,248,965	47,400	1.1%	PG 157 LN 17	LSB6953S
CBC District V	11,416,374	12,793,238	12,982,837	12,982,837	189,599	1.5%	PG 157 LN 23	LSB6953S
CBC District VI	8,746,141	9,952,952	10,064,717	10,064,717	111,765	1.1%	PG 157 LN 29	LSB6953S
CBC District VII	5,000,149	5,554,925	5,677,314	5,677,314	122,389	2.2%	PG 157 LN 35	LSB6953S
CBC District VIII	5,097,521	5,513,905	5,574,865	5,574,865	60,960	1.1%	PG 158 LN 6	LSB6953S
Total CBC Districts	54,039,587	60,054,694	61,025,730	61,025,730	971,036	1.6%		
Total Corrections, Department of	\$ 242,783,357	\$ 265,251,079	\$ 270,973,579	\$ 270,981,937	\$ 5,730,858	2.2%		
<u>IA Telecommun & Technology Commission</u>								
ICN Operations/Edu. Subsidy	\$ 1,002,356	\$ 487,500	\$ 0	\$ 0	\$ -487,500	-100.0%		LSB6953S
<u>Inspections & Appeals, Dept of</u>								
Public Defender	\$ 15,384,767	\$ 16,663,446	\$ 17,720,628	\$ 16,663,446	\$ 0	0.0%	PG 160 LN 22	LSB6953S
Indigent Defense Appropriation	20,437,586	19,355,297	20,298,115	19,355,297	0	0.0%	PG 160 LN 27	LSB6953S
Total Inspections & Appeals, Dept of	\$ 35,822,353	\$ 36,018,743	\$ 38,018,743	\$ 36,018,743	\$ 0	0.0%		
<u>Judicial Branch</u>								
Judicial Branch	\$ 109,154,603	\$ 117,837,862	\$ 120,853,389	\$ 117,837,862	\$ 0	0.0%	PG 144 LN 21	LSB6953S
Judicial Retirement	2,039,664	2,039,664	4,979,417	2,039,664	0	0.0%	PG 146 LN 31	LSB6953S
Total Judicial Branch	\$ 111,194,267	\$ 119,877,526	\$ 125,832,806	\$ 119,877,526	\$ 0	0.0%		
<u>Law Enforcement Academy</u>								
Operations	\$ 975,526	\$ 1,066,890	\$ 1,066,890	\$ 1,066,890	\$ 0	0.0%	PG 160 LN 32	LSB6953S

Justice System

General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Parole, Board of</u>								
Parole Board	\$ 962,489	\$ 1,017,910	\$ 1,043,768	\$ 1,067,910	\$ 50,000	4.9%	PG 161 LN 24	LSB6953S
<u>Public Defense, Department of</u>								
Public Defense, Dept. of								
Military Division	\$ 4,990,233	\$ 5,084,143	\$ 5,084,143	\$ 5,084,143	\$ 0	0.0%	PG 162 LN 19	LSB6953S
Emergency Management Division								
Emergency Management Division	<u>1,050,987</u>	<u>1,123,400</u>	<u>1,123,400</u>	<u>1,123,400</u>	<u>0</u>	0.0%	PG 162 LN 30	LSB6953S
Total Public Defense, Department of	<u>\$ 6,041,220</u>	<u>\$ 6,207,543</u>	<u>\$ 6,207,543</u>	<u>\$ 6,207,543</u>	<u>\$ 0</u>	0.0%		
<u>Public Safety, Department of</u>								
Public Safety Administration	\$ 2,398,544	\$ 2,439,332	\$ 2,669,732	\$ 2,654,732	\$ 215,400	8.8%	PG 163 LN 6	LSB6953S
Investigation, DCI	12,499,886	13,097,476	14,058,510	14,058,510	961,034	7.3%	PG 163 LN 11	LSB6953S
Narcotics Enforcement	3,510,371	3,711,733	3,930,089	3,930,089	218,356	5.9%	PG 163 LN 32	LSB6953S
Undercover Funds	123,343	120,259	123,343	123,343	3,084	2.6%	PG 164 LN 6	LSB6953S
Fire Marshal	1,889,002	1,841,832	2,181,998	2,181,998	340,166	18.5%	PG 164 LN 9	LSB6953S
Fire Service	558,147	597,840	638,021	638,021	40,181	6.7%	PG 164 LN 17	LSB6953S
Iowa State Patrol	36,636,369	38,141,308	41,195,293	42,517,133	4,375,825	11.5%	PG 164 LN 24	LSB6953S
Capitol Police	1,210,024	1,289,720	1,321,840	0	-1,289,720	-100.0%		LSB6953S
DPS/SPOC Sick Leave Payout	272,421	210,701	316,179	316,179	105,478	50.1%	PG 165 LN 9	LSB6953S
Fire Fighter Training	543,270	529,391	544,587	559,587	30,196	5.7%	PG 165 LN 26	LSB6953S
Medical Injuries - DPS Custody	<u>67,041</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			LSB6953S
Total Public Safety, Department of	<u>\$ 59,708,418</u>	<u>\$ 61,979,592</u>	<u>\$ 66,979,592</u>	<u>\$ 66,979,592</u>	<u>\$ 5,000,000</u>	8.1%		
Total Justice System	<u>\$ 469,291,385</u>	<u>\$ 503,101,642</u>	<u>\$ 521,441,780</u>	<u>\$ 513,400,000</u>	<u>\$ 10,298,358</u>	2.0%		

Trans., Infra., and Capitals

General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Transportation, Department of</u>								
Aviation Assistance	\$ 0	\$ -64,792	\$ 0	\$ 0	\$ 64,792	-100.0%		LSB6953S
Rail Assistance	0	-35,959	0	0	35,959	-100.0%		LSB6953S
Total Trans., Infra., and Capitals	\$ 0	\$ -100,751	\$ 0	\$ 0	\$ 100,751	-100.0%		

Unassigned Standing

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Administrative Services, Dept. of</u>								
Deferred Compensation Prog.	\$ 154,196	\$ 55,088	\$ 55,088	\$ 55,088	\$ 0	0.0%	PG 174 LN 25	LSB6953S
Federal Cash Management	233,632	536,250	436,250	536,250	0	0.0%	PG 174 LN 21	LSB6953S
Unemployment Comp - State	831,555	438,750	538,750	438,750	0	0.0%	PG 174 LN 18	LSB6953S
Municpl.Fire & Police Ret.	2,816,189	2,745,784	2,745,784	2,745,784	0	0.0%	PG 174 LN 1	LSB6953S
Total Administrative Services, Dept. of	\$ 4,035,572	\$ 3,775,872	\$ 3,775,872	\$ 3,775,872	\$ 0	0.0%		
<u>Corrections, Department of</u>								
State Cases	\$ 0	\$ 66,370	\$ 66,370	\$ 66,370	\$ 0	0.0%		Standing
<u>Education, Department of</u>								
Child Development	\$ 11,463,871	\$ 11,271,000	\$ 11,271,000	\$ 11,271,000	\$ 0	0.0%	PG 174 LN 10	LSB6953S
Educational Excellence	66,891,336	55,469,053	55,469,053	55,469,053	0	0.0%	PG 174 LN 28	LSB6953S
Early Intervention Block Grant	30,000,000	29,250,000	29,250,000	29,250,000	0	0.0%	PG 176 LN 2	LSB6953S
Instructional Support	14,798,189	14,428,271	14,428,271	14,428,271	0	0.0%	PG 174 LN 7	LSB6953S
School Foundation Aid	1,738,962,243	1,772,201,824	1,888,600,000	1,881,688,628	109,486,804	6.2%	PG 176 LN 33	LSB6953S
Transportation/Nonpublic	7,799,550	7,604,561	7,604,561	7,955,541	350,980	4.6%	PG 173 LN 27	LSB6953S
Total Education, Department of	\$ 1,869,915,189	\$ 1,890,224,709	\$ 2,006,622,885	\$ 2,000,062,493	\$ 109,837,784	5.8%		
<u>Executive Council</u>								
Court Costs	\$ 163,219	\$ 73,125	\$ 73,125	\$ 73,125	\$ 0	0.0%		Standing
Public Improvements	12,411	48,750	48,750	48,750	0	0.0%		Standing
Performance of Duty	1,250,505	1,462,500	1,462,500	1,462,500	0	0.0%		Standing
Drainage Assessment	22,901	24,375	24,375	24,375	0	0.0%		Standing
Total Executive Council	\$ 1,449,036	\$ 1,608,750	\$ 1,608,750	\$ 1,608,750	\$ 0	0.0%		
<u>Legislative Branch</u>								
Legislature	\$ 24,113,347	\$ 24,363,894	\$ 26,475,749	\$ 24,363,894	\$ 0	0.0%	PG 173 LN 11	LSB6953S

Unassigned Standing

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Governor</u>								
Interstate Extradition Expense	\$ 0	\$ 3,710	\$ 3,710	\$ 3,710	\$ 0	0.0%		Standing
<u>Health, Department of Public</u>								
Birth Defects Registry	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000			SF 2059
<u>Human Services, Department of</u>								
Commission of Inquiry	\$ 0	\$ 1,706	\$ 1,706	\$ 1,706	\$ 0	0.0%		Standing
Non Resident Transfer Mentally	0	82	82	82	0	0.0%		Standing
Non Resident Commitment	66,716	174,704	174,704	174,704	0	0.0%		Standing
MH Property Tax Relief	95,000,000	95,000,000	95,000,000	95,000,000	0	0.0%		Standing
Child Abuse Prevention	0	0	0	240,000	240,000			SF 2059
Total Human Services, Department of	\$ 95,066,716	\$ 95,176,492	\$ 95,176,492	\$ 95,416,492	\$ 240,000	0.3%		
<u>Management, Department of</u>								
Special Olympics Fund	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.0%		Standing
Appeal Board	6,868,352	4,387,500	6,387,500	4,387,500	0	0.0%	PG 174 LN 16	LSB6953S
Total Management, Department of	\$ 6,898,352	\$ 4,417,500	\$ 6,417,500	\$ 4,417,500	\$ 0	0.0%		
<u>Public Defense, Department of</u>								
Compensation & Expense	\$ 240,585	\$ 421,639	\$ 421,639	\$ 421,639	\$ 0	0.0%	PG 173 LN 23	LSB6953S
<u>Revenue, Dept. of</u>								
Machinery/Equip. Tax Replace.	\$ 20,990,785	\$ 10,999,643	\$ 0	\$ 0	\$ -10,999,643	-100.0%		LSB6953S
Property Tax Replacement	51,099,049	0	0	0	0			LSB6953S
Printing Cigarette Stamps	110,055	107,304	107,304	107,304	0	0.0%	PG 173 LN 34	LSB6953S
Livestock Producers Credit	1,792,533	1,770,342	1,770,342	1,770,342	0	0.0%	PG 174 LN 4	LSB6953S
Homestead Tax Credit Aid	105,584,616	102,945,379	120,400,000	0	-102,945,379	-100.0%	PG 183 LN 15	LSB6953S
Ag Land Tax Credit	35,482,244	34,610,183	20,000,000	0	-34,610,183	-100.0%	PG 186 LN 12	LSB6953S

Unassigned Standing

General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
Revenue, Dept. of (cont.)								
Military Service Tax Credit	2,530,462	2,568,402	2,536,000	0	-2,568,402	-100.0%	PG 186 LN 31	LSB6953S
Elderly & Disabled Tax Credit	15,765,986	16,235,505	19,540,000	0	-16,235,505	-100.0%	PG 185 LN 7	LSB6953S
Franchise Tax Reimbursement	7,986,649	8,580,000		0	-8,580,000	-100.0%		LSB6953S
Collection Agencies Reimburse	-411,776	0	0	0	0			LSB6953S
Tobacco Enforcement	0	50,000	25,000	50,000	0	0.0%		Standing
Total Revenue, Dept. of	\$ 240,930,603	\$ 177,866,758	\$ 164,378,646	\$ 1,927,646	\$ -175,939,112	-98.9%		
Secretary of State								
Iowa Servicemens Ballot Comm	\$ 0	\$ 3,412	\$ 0	\$ 3,412	\$ 0	0.0%		Standing
Transportation, Department of								
Public Transit Assistance	\$ 8,949,693	\$ 8,267,156	\$ 0	\$ 0	\$ -8,267,156	-100.0%		LSB6953S
Total Unassigned Standing	\$ 2,251,599,093	\$ 2,206,196,262	\$ 2,304,947,613	\$ 2,132,187,778	\$ -74,008,484	-3.4%		

Summary Data

Non General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
Administration and Regulation	\$ 19,124,003	\$ 12,004,601	\$ 31,594,347	\$ 26,594,347	\$ 14,589,746	121.5%		
Ag. and Natural Resources	31,069,411	32,720,851	33,320,851	32,720,851	0	0.0%		
Economic Development	12,804,261	11,551,261	11,551,261	11,551,261	0	0.0%		
Health and Human Services	246,468,768	343,661,742	330,695,419	342,360,419	-1,301,323	-0.4%		
Justice System	0	0	0	50,000	50,000			
Unassigned Standing	<u>0</u>	<u>0</u>	<u>0</u>	<u>159,663,964</u>	<u>159,663,964</u>			
Grand Total	<u>\$ 309,466,443</u>	<u>\$ 399,938,455</u>	<u>\$ 407,161,878</u>	<u>\$ 572,940,842</u>	<u>\$ 173,002,387</u>	43.3%		
Contingency Totals								
¹³ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0			
¹⁴ Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0			
¹⁵ Environmental Crime Invest	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0			

Administration and Regulation

Non General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Administrative Services, Dept. of</u>								
Ready to Work (Wkrs Comp)	\$ 0	\$ 89,416	\$ 89,416	\$ 89,416	\$ 0	0.0%	PG 3 LN 8	LSB6953S
<u>Commerce, Department of</u>								
Prof. Lic. Div. - IDDED Housing	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	0.0%	PG 7 LN 12	LSB6953S
<u>General Services, Dept. of</u>								
Centralized Purchasing Div.	\$ 1,118,960	\$ 0	\$ 0	\$ 0	\$ 0			LSB6953S
State Fleet Administrator	922,388	0	0	0	0			LSB6953S
Central Print Division	1,404,173	0	0	0	0			LSB6953S
Total General Services, Dept. of	\$ 3,445,521	\$ 0	\$ 0	\$ 0	\$ 0			
<u>Human Rights, Department of</u>								
Oil Overcharge Weatherization	\$ 25,000	\$ 50,000	\$ 0	\$ 0	\$ -50,000	-100.0%		LSB6953S
<u>Inspections & Appeals, Dept of</u>								
Admin. Hearings Div.- Use Tax	\$ 1,222,111	\$ 1,325,631	\$ 1,325,632	\$ 1,325,632	\$ 1	0.0%	PG 13 LN 20	LSB6953S
<u>Management, Department of</u>								
Road Use Tax Salary Adjustment	\$ 0	\$ 360,255	\$ 5,000,000	\$ 3,000,000	\$ 2,639,745	732.7%	PG 192 LN 4	LSB6953S
Primary Road Salary Adjustment	2,395,580	0	15,000,000	12,000,000	12,000,000		PG 192 LN 13	LSB6953S
General Office - RUTF	56,000	56,000	56,000	56,000	0	0.0%	PG 15 LN 22	LSB6953S
Total Management, Department of	\$ 2,451,580	\$ 416,255	\$ 20,056,000	\$ 15,056,000	\$ 14,639,745	3517.0%		
<u>Personnel, Department of</u>								
Ready to Work-Disabil. Fund	\$ 89,416	\$ 0	\$ 0	\$ 0	\$ 0			LSB6953S
Primary Road HR Bureau	440,369	0	0	0	0			LSB6953S
Road Use Tax HR Bureau	71,969	0	0	0	0			LSB6953S
Total Personnel, Department of	\$ 601,754	\$ 0	\$ 0	\$ 0	\$ 0			

Administration and Regulation

Non General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>IPERS Administration</u>								
IPERS Administration	\$ 8,407,066	\$ 8,879,900	\$ 8,879,900	\$ 8,879,900	\$ 0	0.0%	PG 17 LN 5	LSB6953S
<u>Revenue, Dept. of</u>								
MVFT - Administration	\$ 1,098,654	\$ 1,181,082	\$ 1,181,082	\$ 1,181,082	\$ 0	0.0%	PG 18 LN 7	LSB6953S
Military Pay Differential-CRF	1,810,000	0	0	0	0			LSB6953S
Total Revenue, Dept. of	\$ 2,908,654	\$ 1,181,082	\$ 1,181,082	\$ 1,181,082	\$ 0	0.0%		
Total Administration and Regulation	\$ 19,124,003	\$ 12,004,601	\$ 31,594,347	\$ 26,594,347	\$ 14,589,746	121.5%		

Ag. and Natural Resources

Non General Fund

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Ag. & Land Stewardship</u>								
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	0.0%	PG 21 LN 35	LSB6953S
<u>Natural Resources, Department of</u>								
Fish and Game Protection Fund	\$ 29,188,895	\$ 30,715,335	\$ 30,715,335	\$ 30,715,335	\$ 0	0.0%	PG 23 LN 34	LSB6953S
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	0.0%	PG 24 LN 27	LSB6953S
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	0.0%	PG 25 LN 4	LSB6953S
Underground Storage Tank Fund	75,000	200,000	800,000	200,000	0	0.0%	PG 25 LN 23	LSB6953S
Total Natural Resources, Department of	<u>\$ 30,763,895</u>	<u>\$ 32,415,335</u>	<u>\$ 33,015,335</u>	<u>\$ 32,415,335</u>	<u>\$ 0</u>	0.0%		
Total Ag. and Natural Resources	<u><u>\$ 31,069,411</u></u>	<u><u>\$ 32,720,851</u></u>	<u><u>\$ 33,320,851</u></u>	<u><u>\$ 32,720,851</u></u>	<u><u>\$ 0</u></u>	0.0%		

Economic Development

Non General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Economic Development, Dept. of</u>								
Business Development								
Insurance Development	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.0%	PG 30 LN 10	LSB6953S
Workforce Dev. Approp.	4,000,000	4,000,000	4,000,000	4,000,000	0	0.0%	PG 30 LN 26	LSB6953S
Total Business Development	4,100,000	4,100,000	4,100,000	4,100,000	0	0.0%		
Community & Rural Devel.								
Tourism Operations	1,200,000	0	0	0	0			LSB6953S
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	0	0.0%	PG 30 LN 2	LSB6953S
RC 2000 - Rural Dev. Prg.	173,000	120,000	120,000	120,000	0	0.0%	PG 30 LN 6	LSB6953S
Community Dev. Loan Fund	25,261	25,261	25,261	25,261	0	0.0%	PG 30 LN 19	LSB6953S
Total Community & Rural Devel.	1,548,261	295,261	295,261	295,261	0	0.0%		
Total Economic Development, Dept. of	\$ 5,648,261	\$ 4,395,261	\$ 4,395,261	\$ 4,395,261	\$ 0	0.0%		
<u>Iowa Workforce Development</u>								
Job Service ACS (Surcharge)	\$ 6,525,000	\$ 6,525,000	\$ 6,525,000	\$ 6,525,000	\$ 0	0.0%	PG 35 LN 15	LSB6953S
Workers' Comp. Division	471,000	471,000	471,000	471,000	0	0.0%	PG 35 LN 34	LSB6953S
P&I Immigration Service Center	160,000	160,000	160,000	160,000	0	0.0%	PG 36 LN 3	LSB6953S
Total Iowa Workforce Development	\$ 7,156,000	\$ 7,156,000	\$ 7,156,000	\$ 7,156,000	\$ 0	0.0%		
Total Economic Development	\$ 12,804,261	\$ 11,551,261	\$ 11,551,261	\$ 11,551,261	\$ 0	0.0%		

Health and Human Services

Non General Fund

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
Commerce, Department of								
LTC Insurance - SLTF	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 265,000		PG 139 LN 26	LSB6953S
Elder Affairs, Department of								
Aging Programs-SLTF	\$ 6,592,292	\$ 7,522,118	\$ 7,522,118	\$ 8,222,118	\$ 700,000	9.3%	PG 136 LN 9	LSB6953S
Health, Department of Public								
Addictive Disorders-Gambling	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	0.0%	PG 72 LN 1	LSB6953S
Gambling Treatment Program	1,990,509	2,031,000	2,231,000	2,231,000	200,000	9.8%	PG 72 LN 15	LSB6953S
Total Health, Department of Public	\$ 3,680,509	\$ 3,721,000	\$ 3,921,000	\$ 3,921,000	\$ 200,000	5.4%		
Human Services, Department of								
Medical Services								
Nurse Facility Grants-SLTF	\$ 2,560,435	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.0%	PG 137 LN 29	LSB6953S
LTC Alternative Services-SLTF	45,465,000	101,600,000	91,600,000	91,600,000	-10,000,000	-9.8%	PG 138 LN 23	LSB6953S
LTC-Alt. Service Costs-SLTF	1,733,406	1,733,406	1,733,406	1,733,406	0	0.0%	PG 138 LN 30	LSB6953S
LTC Provider Rate Chngs-SLTF	29,950,000	29,950,000	29,950,000	29,950,000	0	0.0%	PG 139 LN 5	LSB6953S
Medicaid-Hospital Trust Fund	19,000,000	29,000,000	35,000,000	37,500,000	8,500,000	29.3%	PG 140 LN 26	LSB6953S
Total Medical Services	98,708,841	182,283,406	178,283,406	180,783,406	-1,500,000	-0.8%		
Federal Funds - TANF, etc.								
FIP - TANF	41,431,748	51,492,790	45,277,569	45,277,569	-6,215,221	-12.1%	PG 76 LN 32	LSB6953S
Promise Jobs - TANF	12,596,034	13,412,794	13,412,794	13,412,794	0	0.0%	PG 77 LN 1	LSB6953S
Field Operations - TANF	17,235,056	20,501,440	20,780,864	23,980,864	3,479,424	17.0%	PG 77 LN 6	LSB6953S
General Admin. - TANF	3,238,614	3,638,614	3,660,030	3,660,030	21,416	0.6%	PG 77 LN 8	LSB6953S
Local Admin. Cost - TANF	2,122,982	2,122,982	2,136,565	2,136,565	13,583	0.6%	PG 77 LN 10	LSB6953S
State Day Care - TANF	28,638,329	21,145,765	18,073,746	18,073,746	-3,072,019	-14.5%	PG 77 LN 12	LSB6953S
Emerg. Assist. - TANF	999,117	0	0	0	0			LSB6953S
Child & Fam. Serv. - TANF	22,896,571	25,506,571	25,275,728	30,275,728	4,769,157	18.7%	PG 77 LN 32	LSB6953S
Child Abuse Prevention-TANF	250,000	250,000	250,000	250,000	0	0.0%	PG 77 LN 34	LSB6953S

Health and Human Services

Non General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Human Services, Department of (cont.)</u>								
Federal Funds - TANF, etc. (cont.)								
Pregnancy Prevent. - TANF	1,201,994	2,514,413	2,514,413	2,514,413	0	0.0%	PG 78 LN 1	LSB6953S
Training & Tech. - TANF	114,617	1,037,186	1,037,186	1,037,186	0	0.0%	PG 78 LN 30	LSB6953S
Volunteers - TANF	42,663	42,663	0	0	-42,663	-100.0%		LSB6953S
Ind. Dev. Accts.-TANF	166,305	0	0	0	0			LSB6953S
HOPEs - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	0	0.0%	PG 78 LN 34	LSB6953S
0-5 Children - TANF	6,353,096	7,350,000	7,350,000	7,350,000	0	0.0%	PG 79 LN 3	LSB6953S
Fatherhood Initiative - TANF	0	35,000	0	0	-35,000	-100.0%		LSB6953S
Marriage Initiative - TANF	0	85,000	0	0	-85,000	-100.0%		LSB6953S
Child Support Recovery-TANF	0	0	200,000	200,000	200,000		PG 80 LN 21	LSB6953S
Total Federal Funds - TANF, etc.	137,487,126	149,335,218	140,168,895	148,368,895	-966,323	-0.6%		
Total Human Services, Department of	\$ 236,195,967	\$ 331,618,624	\$ 318,452,301	\$ 329,152,301	\$ -2,466,323	-0.7%		
<u>Inspections & Appeals, Dept of</u>								
Health Facilities Div.- SLTF	\$ 0	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	0.0%	PG 137 LN 9	LSB6953S
Total Health and Human Services	\$ 246,468,768	\$ 343,661,742	\$ 330,695,419	\$ 342,360,419	\$ -1,301,323	-0.4%		

Justice System

Non General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Justice, Department of								
Environmental Crime Invest	\$ 0	\$ 0	\$ 0 ¹⁵	\$ 20,000	\$ 0		PG 150 LN 15	LSB6953S
Consumer Education Fund	0	0	0 ¹⁴	1,200,000	0		PG 148 LN 35	LSB6953S
Fine Paper Anti Trust	0	0	0 ¹³	200,000	0		PG 148 LN 14	LSB6953S
Second Injury Fund	0	0	0	50,000	50,000		PG 166 LN 21	LSB6953S
Total Justice, Department of	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000			
Total Justice System	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000			
Contingency ¹³ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0			
Contingency ¹⁴ Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0			
Contingency ¹⁵ Environmental Crime Invest	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0			

Unassigned Standing

Non General Fund

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue, Dept. of								
Ag Land Tax Credit	\$ 0	\$ 0	\$ 0	\$ 34,610,183	\$ 34,610,183		PG 186 LN 12	LSB6953S
Homestead Tax Credit Aid	0	0	0	102,945,379	102,945,379		PG 183 LN 15	LSB6953S
Elderly & Disabled Tax Credit	0	0	0	19,540,000	19,540,000		PG 185 LN 7	LSB6953S
Military Service Tax Credit	0	0	0	2,568,402	2,568,402		PG 186 LN 31	LSB6953S
Total Revenue, Dept. of	\$ 0	\$ 0	\$ 0	\$ 159,663,964	\$ 159,663,964			
Total Unassigned Standing	\$ 0	\$ 0	\$ 0	\$ 159,663,964	\$ 159,663,964			

Summary Data

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	1,481.24	1,624.59	1,616.44	1,623.29	-1.30	-0.1%		
Ag. and Natural Resources	1,335.89	1,490.76	1,490.76	1,490.76	0.00	0.0%		
Economic Development	367.09	407.60	413.48	407.60	0.00	0.0%		
Education	17,468.11	17,239.14	17,321.53	17,239.14	0.00	0.0%		
Health and Human Services	6,083.72	6,526.52	6,620.55	6,637.54	111.02	1.7%		
Justice System	7,356.08	7,736.07	7,805.26	7,803.26	67.19	0.9%		
Grand Total	<u>34,092.13</u>	<u>35,024.68</u>	<u>35,268.02</u>	<u>35,201.59</u>	<u>176.91</u>	0.5%		

Administration and Regulation

FTE

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Administrative Services, Dept. of</u>								
Dept. of Administrative Serv.	5.93	245.55	233.95	233.95	-11.60	-4.7%	PG 1 LN 9	LSB6953S
<u>Auditor of State</u>								
Auditor of State - Gen. Office	105.02	106.30	106.25	106.30	0.00	0.0%	PG 4 LN 5	LSB6953S
<u>Ethics and Campaign Disclosure</u>								
Ethics and Campaign Disclosure	6.02	7.00	6.00	6.00	-1.00	-14.3%	PG 4 LN 26	LSB6953S
<u>Commerce, Department of</u>								
Alcoholic Beverages	30.01	33.00	33.00	33.00	0.00	0.0%	PG 5 LN 7	LSB6953S
Banking Division	62.68	65.00	65.00	65.00	0.00	0.0%	PG 5 LN 13	LSB6953S
Credit Union Division	15.25	19.00	19.00	19.00	0.00	0.0%	PG 5 LN 19	LSB6953S
Insurance Division	82.95	92.50	92.00	95.00	2.50	2.7%	PG 5 LN 25	LSB6953S
Professional Licensing	9.02	12.00	12.00	12.00	0.00	0.0%	PG 6 LN 11	LSB6953S
Utilities Division	67.90	79.00	79.00	79.00	0.00	0.0%	PG 6 LN 18	LSB6953S
Total Commerce, Department of	267.81	300.50	300.00	303.00	2.50	0.8%		
<u>General Services, Dept. of</u>								
DGS Administration & Property	107.58	0.00	0.00	0.00	0.00			LSB6953S
Terrace Hill Operations	4.54	0.00	0.00	0.00	0.00			LSB6953S
Utilities	0.76	0.00	0.00	0.00	0.00			LSB6953S
Centralized Purchasing Div.	0.43	0.00	0.00	0.00	0.00			LSB6953S
Central Print Division	0.78	0.00	0.00	0.00	0.00			LSB6953S
Total General Services, Dept. of	114.09	0.00	0.00	0.00	0.00			
<u>Governor</u>								
General Office	16.13	19.25	19.25	19.25	0.00	0.0%	PG 7 LN 29	LSB6953S

Administration and Regulation

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Governor (cont.)</u>								
Terrace Hill Quarters	3.01	3.00	8.00	8.00	5.00	166.7%	PG 8 LN 1	LSB6953S
Admin Rules Coordinator	3.01	3.00	3.00	3.00	0.00	0.0%	PG 8 LN 7	LSB6953S
State-Federal Relations	1.47	2.00	2.00	2.00	0.00	0.0%	PG 8 LN 18	LSB6953S
Total Governor	23.62	27.25	32.25	32.25	5.00	18.3%		
<u>Gov. Office of Drug Control Policy</u>								
Drug Policy Coordinator	8.97	9.00	9.00	9.00	0.00	0.0%	PG 8 LN 25	LSB6953S
<u>Human Rights, Department of</u>								
Administration	6.63	7.00	7.00	7.00	0.00	0.0%	PG 9 LN 13	LSB6953S
Deaf Services	5.08	7.00	6.00	6.00	-1.00	-14.3%	PG 9 LN 19	LSB6953S
Persons with Disabilities	3.51	3.50	3.50	3.50	0.00	0.0%	PG 9 LN 30	LSB6953S
Division of Latino Affairs	2.28	3.00	3.00	3.00	0.00	0.0%	PG 10 LN 1	LSB6953S
Status of Women	2.69	3.00	3.00	3.00	0.00	0.0%	PG 10 LN 7	LSB6953S
Status of African Americans	1.73	2.00	2.00	2.00	0.00	0.0%	PG 10 LN 14	LSB6953S
Criminal & Juvenile Justice	6.71	6.96	6.96	6.96	0.00	0.0%	PG 10 LN 20	LSB6953S
Community Grant Fund	0.05	0.00	0.00	0.00	0.00			LSB6953S
Total Human Rights, Department of	28.68	32.46	31.46	31.46	-1.00	-3.1%		
<u>Inspections & Appeals, Dept of</u>								
<u>Inspections and Appeals</u>								
Administration Division	18.34	20.25	20.25	32.25	12.00	59.3%	PG 11 LN 4	LSB6953S
Administrative Hearings Div.	22.98	23.00	23.00	23.00	0.00	0.0%	PG 11 LN 10	LSB6953S
Investigations Division	38.04	41.00	41.00	41.00	0.00	0.0%	PG 11 LN 16	LSB6953S
Health Facilities Div.	102.31	108.75	108.75	108.75	0.00	0.0%	PG 11 LN 22	LSB6953S
Inspections Division	11.92	12.00	12.00	0.00	-12.00	-100.0%		LSB6953S

Administration and Regulation

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Inspections & Appeals, Dept of (cont.)</u>								
Inspections and Appeals (cont.)								
Employment Appeal Board	13.00	15.00	15.00	15.00	0.00	0.0%	PG 11 LN 28	LSB6953S
Child Advocacy Board	38.38	38.99	38.99	38.99	0.00	0.0%	PG 12 LN 8	LSB6953S
Total Inspections and Appeals	244.97	258.99	258.99	258.99	0.00	0.0%		
Racing Commission								
Pari-mutuel Regulation	19.36	24.53	24.53	27.53	3.00	12.2%	PG 12 LN 28	LSB6953S
Excursion Boat Gambling Reg.	27.55	30.22	30.22	30.22	0.00	0.0%	PG 13 LN 7	LSB6953S
Total Racing Commission	46.91	54.75	54.75	57.75	3.00	5.5%		
Total Inspections & Appeals, Dept of	291.88	313.74	313.74	316.74	3.00	1.0%		
<u>Management, Department of</u>								
DOM General Office & Statewide	27.22	33.00	33.00	32.00	-1.00	-3.0%	PG 14 LN 5	LSB6953S
Integrated Info.for Iowa (I/3)	0.00	1.00	1.00	1.00	0.00	0.0%	PG 14 LN 11	LSB6953S
Salary Model Administrator	0.00	0.00	1.00	1.00	1.00		PG 14 LN 25	LSB6953S
Total Management, Department of	27.22	34.00	35.00	34.00	0.00	0.0%		
<u>Personnel, Department of</u>								
IDOP-Customer Serv. and Ben.	62.28	0.00	0.00	0.00	0.00			LSB6953S
<u>IPERS Administration</u>								
IPERS Administration	86.95	90.13	90.13	90.13	0.00	0.0%	PG 17 LN 5	LSB6953S
<u>Revenue, Dept. of</u>								
Revenue & Finance	0.00	0.00	0.00	389.66	389.66		PG 17 LN 22	LSB6953S
Compliance	378.98	366.81	366.81	0.00	-366.81	-100.0%		LSB6953S

Administration and Regulation

FTE

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
Revenue, Dept. of (cont.)								
Tax Gap Collections	17.76	22.85	22.85	0.00	-22.85	-100.0%		LSB6953S
Direct Deposit Payroll Exp	0.62	0.00	0.00	0.00	0.00			LSB6953S
Total Revenue, Dept. of	<u>397.36</u>	<u>389.66</u>	<u>389.66</u>	<u>389.66</u>	<u>0.00</u>	0.0%		
Secretary of State								
Administration and Elections	7.93	10.00	10.00	10.00	0.00	0.0%	PG 16 LN 1	LSB6953S
Business Services	23.82	32.00	32.00	32.00	0.00	0.0%	PG 16 LN 11	LSB6953S
Total Secretary of State	<u>31.75</u>	<u>42.00</u>	<u>42.00</u>	<u>42.00</u>	<u>0.00</u>	0.0%		
Treasurer of State								
Treasurer - General Office	23.66	27.00	27.00	28.80	1.80	6.7%	PG 16 LN 33	LSB6953S
Total Administration and Regulation	<u>1,481.24</u>	<u>1,624.59</u>	<u>1,616.44</u>	<u>1,623.29</u>	<u>-1.30</u>	-0.1%		

Ag. and Natural Resources

FTE

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Ag. & Land Stewardship</u>								
Administrative Division	349.45	410.64	410.64	410.64	0.00	0.0%	PG 21 LN 4	LSB6953S
<u>Natural Resources, Department of</u>								
Department of Natural Resource	986.44	1,080.12	1,080.12	1,080.12	0.00	0.0%	PG 23 LN 21	LSB6953S
Total Ag. and Natural Resources	<u>1,335.89</u>	<u>1,490.76</u>	<u>1,490.76</u>	<u>1,490.76</u>	<u>0.00</u>	0.0%		

Economic Development

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Economic Development, Dept. of</u>								
Administrative Services								
General Administration	24.77	28.75	28.75	28.75	0.00	0.0%	PG 27 LN 27	LSB6953S
Business Development								
Business Development	46.35	57.00	57.00	57.00	0.00	0.0%	PG 28 LN 6	LSB6953S
Workforce Dev. Approp.	3.46	4.00	4.00	4.00	0.00	0.0%	PG 30 LN 26	LSB6953S
Total Business Development	49.81	61.00	61.00	61.00	0.00	0.0%		
Community & Rural Devel.								
Community Development	52.15	61.75	61.75	61.75	0.00	0.0%	PG 28 LN 30	LSB6953S
Tourism/Recreation Dev.	1.09	2.25	2.25	2.25	0.00	0.0%	PG 29 LN 25	LSB6953S
Total Community & Rural Devel.	53.24	64.00	64.00	64.00	0.00	0.0%		
Total Economic Development, Dept. of	127.82	153.75	153.75	153.75	0.00	0.0%		
<u>Iowa Workforce Development</u>								
General Office	90.84	94.20	100.20	94.20	0.00	0.0%	PG 34 LN 24	LSB6953S
Job Service ACS (Surcharge)	97.46	82.37	82.25	82.37	0.00	0.0%	PG 35 LN 15	LSB6953S
Total Iowa Workforce Development	188.30	176.57	182.45	176.57	0.00	0.0%		
<u>Public Employment Relations Board</u>								
General Office	9.48	10.00	10.00	10.00	0.00	0.0%	PG 36 LN 24	LSB6953S
<u>Regents, Board of</u>								
SUI - Economic Development	4.82	6.00	6.00	6.00	0.00	0.0%	PG 33 LN 1	LSB6953S
ISU - Economic Development	31.92	56.53	56.53	56.53	0.00	0.0%	PG 31 LN 15	LSB6953S
UNI - Economic Development	4.75	4.75	4.75	4.75	0.00	0.0%	PG 33 LN 33	LSB6953S
Total Regents, Board of	41.49	67.28	67.28	67.28	0.00	0.0%		
Total Economic Development	367.09	407.60	413.48	407.60	0.00	0.0%		

Education

FTE

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<u>Blind, Iowa Commission for the</u>								
Department for the Blind	98.25	109.51	109.51	109.51	0.00	0.0%	PG 40 LN 3	LSB6953S
<u>College Aid Commission</u>								
Scholarship and Grant Admin	4.67	4.30	4.20	4.30	0.00	0.0%	PG 39 LN 10	LSB6953S
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs - Admin.	1.26	1.17	1.16	1.17	0.00	0.0%	PG 40 LN 19	LSB6953S
State Historical Society	49.13	54.78	54.78	54.78	0.00	0.0%	PG 40 LN 33	LSB6953S
Historical Sites	6.61	8.00	8.00	8.00	0.00	0.0%	PG 41 LN 4	LSB6953S
Iowa Arts Council	5.70	7.55	7.55	7.55	0.00	0.0%	PG 41 LN 10	LSB6953S
Total Cultural Affairs, Dept. of	62.70	71.50	71.49	71.50	0.00	0.0%		
<u>Education, Department of</u>								
Dept. of Ed. Administration	75.59	85.65	85.65	85.65	0.00	0.0%	PG 41 LN 22	LSB6953S
Vocational Ed. Admin.	11.87	18.25	18.25	18.25	0.00	0.0%	PG 42 LN 4	LSB6953S
Vocational Rehabilitation	240.31	281.50	281.50	281.50	0.00	0.0%	PG 42 LN 10	LSB6953S
Independent Living	1.25	1.00	1.00	1.00	0.00	0.0%	PG 43 LN 3	LSB6953S
State Library	16.22	18.00	18.00	18.00	0.00	0.0%	PG 43 LN 14	LSB6953S
Iowa Public Television	67.53	78.00	79.00	78.00	0.00	0.0%	PG 45 LN 25	LSB6953S
IPTV - Regional Councils	5.71	6.00	6.00	6.00	0.00	0.0%	PG 45 LN 31	LSB6953S
Total Education, Department of	418.48	488.40	489.40	488.40	0.00	0.0%		
<u>Regents, Board of</u>								
Regents, Board of								
Regents Board Office	15.50	16.00	16.00	16.00	0.00	0.0%	PG 51 LN 27	LSB6953S
University of Iowa								
Univ. of Iowa: Gen. University	4,049.47	4,055.62	4,088.62	4,055.62	0.00	0.0%	PG 52 LN 26	LSB6953S
Indigent Patient Program: UIHC	5,747.05	5,471.01	5,471.01	5,471.01	0.00	0.0%	PG 53 LN 5	LSB6953S

Education

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Regents, Board of (cont.)</u>								
University of Iowa (cont.)								
Psychiatric Hospital	264.78	272.11	272.11	272.11	0.00	0.0%	PG 54 LN 23	LSB6953S
Center Dis. & Dev. (Hosp-Sch)	115.97	143.34	143.34	143.34	0.00	0.0%	PG 54 LN 31	LSB6953S
Oakdale Campus	43.25	43.25	43.25	43.25	0.00	0.0%	PG 55 LN 5	LSB6953S
University Hygienic Laboratory	101.77	102.49	102.49	102.49	0.00	0.0%	PG 55 LN 11	LSB6953S
Family Practice Program	190.77	192.40	192.40	192.40	0.00	0.0%	PG 55 LN 17	LSB6953S
SCHS - Hemophilia, Cancer	54.37	53.46	53.46	53.46	0.00	0.0%	PG 55 LN 25	LSB6953S
State of Iowa Cancer Registry	1.74	2.40	2.40	2.40	0.00	0.0%	PG 55 LN 34	LSB6953S
SUI Substance Abuse Consortium	0.81	1.50	1.50	1.50	0.00	0.0%	PG 56 LN 4	LSB6953S
Biocatalysis	6.62	5.20	5.20	5.20	0.00	0.0%	PG 56 LN 10	LSB6953S
Primary Health Care	7.36	7.75	7.25	7.75	0.00	0.0%	PG 56 LN 15	LSB6953S
Iowa Birth Defects Registry	1.02	1.30	1.30	1.30	0.00	0.0%	PG 56 LN 25	LSB6953S
Total University of Iowa	10,584.98	10,351.83	10,384.33	10,351.83	0.00	0.0%		
Iowa State University								
Iowa State: Gen. University	3,837.22	3,647.42	3,679.42	3,647.42	0.00	0.0%	PG 56 LN 31	LSB6953S
ISU-Ag & Home Ec. Exp. Sta.	485.29	546.98	546.98	546.98	0.00	0.0%	PG 57 LN 8	LSB6953S
ISU - Cooperative Extension	354.08	383.34	383.34	383.34	0.00	0.0%	PG 57 LN 14	LSB6953S
ISU Leopold Center	7.10	11.25	11.25	11.25	0.00	0.0%	PG 57 LN 21	LSB6953S
Total Iowa State University	4,683.69	4,588.99	4,620.99	4,588.99	0.00	0.0%		
Univ. of Northern Iowa								
University of Northern Iowa	1,398.01	1,398.01	1,413.01	1,398.01	0.00	0.0%	PG 57 LN 32	LSB6953S
Recycling & Reuse Center	3.00	3.00	3.00	3.00	0.00	0.0%	PG 58 LN 10	LSB6953S
Total Univ. of Northern Iowa	1,401.01	1,401.01	1,416.01	1,401.01	0.00	0.0%		

Education

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Regents, Board of (cont.)</u>								
Special Schools								
Iowa School for the Deaf	126.60	126.60	127.60	126.60	0.00	0.0%	PG 58 LN 15	LSB6953S
Braille & Sight Saving School	72.23	81.00	82.00	81.00	0.00	0.0%	PG 58 LN 21	LSB6953S
Total Special Schools	<u>198.83</u>	<u>207.60</u>	<u>209.60</u>	<u>207.60</u>	<u>0.00</u>	0.0%		
Total Regents, Board of	<u>16,884.01</u>	<u>16,565.43</u>	<u>16,646.93</u>	<u>16,565.43</u>	<u>0.00</u>	0.0%		
Total Education	<u><u>17,468.11</u></u>	<u><u>17,239.14</u></u>	<u><u>17,321.53</u></u>	<u><u>17,239.14</u></u>	<u><u>0.00</u></u>	0.0%		

Health and Human Services

FTE

SSB 3169	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
Commerce, Department of								
LTC Insurance - SLTF	0.00	0.00	0.00	4.00	4.00		PG 139 LN 26	LSB6953S
Elder Affairs, Department of								
Aging Programs	25.58	26.75	26.75	26.75	0.00	0.0%	PG 64 LN 11	LSB6953S
Aging Programs-SLTF				2.00	2.00		PG 136 LN 9	LSB6953S
Total Elder Affairs, Department of	25.58	26.75	26.75	28.75	2.00	7.5%		
Health, Department of Public								
Addictive Disorders	14.04	15.75	15.75	15.75	0.00	0.0%	PG 65 LN 28	LSB6953S
Adult Wellness	21.76	20.92	20.85	20.85	-0.07	-0.3%	PG 66 LN 23	LSB6953S
Child and Adolescent Wellness	42.30	44.10	45.10	44.10	0.00	0.0%	PG 66 LN 30	LSB6953S
Chronic Conditions	10.39	10.09	10.00	10.00	-0.09	-0.9%	PG 67 LN 1	LSB6953S
Community Capacity - GF	24.80	21.60	21.60	21.60	0.00	0.0%	PG 67 LN 7	LSB6953S
Elderly Wellness	5.15	5.10	4.95	4.95	-0.15	-2.9%	PG 67 LN 17	LSB6953S
Environmental Hazards	8.97	9.25	8.30	8.30	-0.95	-10.3%	PG 67 LN 29	LSB6953S
Infectious Diseases	35.17	38.25	38.25	38.25	0.00	0.0%	PG 67 LN 35	LSB6953S
Injuries	7.54	9.10	9.10	9.10	0.00	0.0%	PG 68 LN 6	LSB6953S
Public Protection	136.65	150.64	150.05	152.05	1.41	0.9%	PG 68 LN 16	LSB6953S
Resource Management	51.71	47.23	47.30	47.30	0.07	0.1%	PG 71 LN 1	LSB6953S
Total Health, Department of Public	358.48	372.03	371.25	372.25	0.22	0.1%		
Human Services, Department of								
Economic Assistance								
Child Support Recoveries	375.09	407.00	407.00	407.00	0.00	0.0%	PG 87 LN 8	LSB6953S
Family Investment Prog. FTEs	8.94	10.98	9.98	9.98	-1.00	-9.1%	PG 83 LN 22	LSB6953S
Total Economic Assistance	384.03	417.98	416.98	416.98	-1.00	-0.2%		

Health and Human Services

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Human Services, Department of (cont.)								
Medical Services								
Health Insurance Premium Pmt.	15.71	21.00	20.95	20.95	-0.05	-0.2%	PG 93 LN 30	LSB6953S
Medical Contracts	0.76	0.00	1.00	1.00	1.00		PG 94 LN 7	LSB6953S
LTC Alternative Services-SLTF	0.00	0.00	0.00	5.00	5.00		PG 138 LN 23	LSB6953S
Total Medical Services	16.47	21.00	21.95	26.95	5.95	28.3%		
Child and Family Services								
Toledo Juvenile Home	113.54	130.50	130.54	130.54	0.04	0.0%	PG 101 LN 7	LSB6953S
Eldora Training School	194.14	223.88	218.53	218.53	-5.35	-2.4%	PG 101 LN 22	LSB6953S
Community Based Services	0.02	0.00	0.00	0.00	0.00			LSB6953S
Total Child and Family Services	307.70	354.38	349.07	349.07	-5.31	-1.5%		
MH/MR/DD/BI								
Cherokee Mental Health Inst.	199.47	227.65	227.65	227.65	0.00	0.0%	PG 110 LN 20	LSB6953S
Clarinda Mental Health Inst.	106.07	113.15	113.15	113.15	0.00	0.0%	PG 110 LN 26	LSB6953S
Independence Mental Health Ins	290.29	317.80	317.80	317.80	0.00	0.0%	PG 110 LN 32	LSB6953S
Mt. Pleasant Mental Health Ins	87.89	100.44	100.44	100.44	0.00	0.0%	PG 111 LN 22	LSB6953S
Glenwood Resource Center	793.90	877.75	936.75	936.75	59.00	6.7%	PG 113 LN 18	LSB6953S
Woodward Resource Center	636.18	667.60	696.76	696.76	29.16	4.4%	PG 113 LN 21	LSB6953S
Sexual Predator Civil Commit.	26.43	46.00	57.00	57.00	11.00	23.9%	PG 118 LN 21	LSB6953S
Total MH/MR/DD/BI	2,140.23	2,350.39	2,449.55	2,449.55	99.16	4.2%		
Managing and Delivering Services								
Field Operations	1,760.01	1,844.49	1,844.50	1,844.49	0.00	0.0%	PG 119 LN 9	LSB6953S
General Administration	270.96	292.00	292.00	292.00	0.00	0.0%	PG 119 LN 34	LSB6953S
Total Managing and Delivering Services	2,030.97	2,136.49	2,136.50	2,136.49	0.00	0.0%		
Total Human Services, Department of	4,879.40	5,280.24	5,374.05	5,379.04	98.80	1.9%		

Health and Human Services

FTE

SSB 3169	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<u>Inspections & Appeals, Dept of</u>								
Health Facilities Div.- SLTF	0.00	0.00	0.00	6.00	6.00		PG 137 LN 9	LSB6953S
<u>Veterans Affairs, Comm. of</u>								
Veterans Affairs, Comm of	2.37	4.00	4.00	4.00	0.00	0.0%	PG 73 LN 33	LSB6953S
Iowa Veterans Home	817.89	843.50	844.50	843.50	0.00	0.0%	PG 74 LN 18	LSB6953S
Total Veterans Affairs, Comm. of	<u>820.26</u>	<u>847.50</u>	<u>848.50</u>	<u>847.50</u>	<u>0.00</u>	0.0%		
Total Health and Human Services	<u><u>6,083.72</u></u>	<u><u>6,526.52</u></u>	<u><u>6,620.55</u></u>	<u><u>6,637.54</u></u>	<u><u>111.02</u></u>	1.7%		

Justice System

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Justice, Department of</u>								
General Office A.G.	188.10	208.50	208.50	208.50	0.00	0.0%	PG 147 LN 28	LSB6953S
Consumer Advocate	24.60	27.00	27.00	27.00	0.00	0.0%	PG 151 LN 8	LSB6953S
Victim Compensation Fund	19.41	20.00	20.00	20.00	0.00	0.0%	PG 149 LN 25	LSB6953S
Total Justice, Department of	232.11	255.50	255.50	255.50	0.00	0.0%		
<u>Civil Rights Commission</u>								
Civil Rights Commission	31.04	28.00	30.00	28.00	0.00	0.0%	PG 166 LN 1	LSB6953S
<u>Corrections, Department of</u>								
<u>Corrections Institutions</u>								
Ft. Madison Inst.	512.24	570.00	570.00	570.00	0.00	0.0%	PG 151 LN 28	LSB6953S
Anamosa Inst.	350.86	379.75	379.75	379.75	0.00	0.0%	PG 151 LN 32	LSB6953S
Oakdale Inst.	310.81	314.00	314.00	314.00	0.00	0.0%	PG 152 LN 5	LSB6953S
Newton Inst.	328.75	361.00	360.00	360.00	-1.00	-0.3%	PG 152 LN 9	LSB6953S
Mt Pleasant Inst.	315.12	326.31	326.06	326.06	-0.25	-0.1%	PG 152 LN 13	LSB6953S
Rockwell City Inst.	104.43	109.00	109.00	109.00	0.00	0.0%	PG 152 LN 17	LSB6953S
Clarinda Inst.	271.58	300.58	343.50	343.50	42.92	14.3%	PG 152 LN 21	LSB6953S
Mitchellville Inst.	194.17	208.00	208.00	208.00	0.00	0.0%	PG 152 LN 30	LSB6953S
Ft. Dodge Inst.	351.72	386.00	386.00	386.00	0.00	0.0%	PG 152 LN 34	LSB6953S
Total Corrections Institutions	2,739.68	2,954.64	2,996.31	2,996.31	41.67	1.4%		
<u>Corrections Central Office</u>								
Central Office Corrections	32.51	41.18	41.18	41.18	0.00	0.0%	PG 153 LN 20	LSB6953S
<u>CBC Districts</u>								
CBC District I	200.26	190.96	187.96	187.96	-3.00	-1.6%	PG 156 LN 34	LSB6953S
CBC District II	141.54	138.04	137.04	137.04	-1.00	-0.7%	PG 157 LN 5	LSB6953S
CBC District III	77.49	80.49	79.49	79.49	-1.00	-1.2%	PG 157 LN 11	LSB6953S
CBC District IV	74.00	74.25	74.25	74.25	0.00	0.0%	PG 157 LN 17	LSB6953S

Justice System

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Corrections, Department of (cont.)</u>								
<u>CBC Districts (cont.)</u>								
CBC District V	218.45	221.45	217.45	217.45	-4.00	-1.8%	PG 157 LN 23	LSB6953S
CBC District VI	160.55	193.28	185.28	185.28	-8.00	-4.1%	PG 157 LN 29	LSB6953S
CBC District VII	100.95	100.95	100.95	100.95	0.00	0.0%	PG 157 LN 35	LSB6953S
CBC District VIII	89.35	86.85	86.85	86.85	0.00	0.0%	PG 158 LN 6	LSB6953S
Total CBC Districts	1,062.59	1,086.27	1,069.27	1,069.27	-17.00	-1.6%		
Total Corrections, Department of	3,834.78	4,082.09	4,106.76	4,106.76	24.67	0.6%		
<u>Inspections & Appeals, Dept of</u>								
Public Defender	191.75	202.00	202.00	202.00	0.00	0.0%	PG 160 LN 22	LSB6953S
<u>Judicial Branch</u>								
Judicial Branch	1,862.66	1,922.90	1,922.90	1,922.90	0.00	0.0%	PG 144 LN 21	LSB6953S
<u>Law Enforcement Academy</u>								
Operations	28.17	30.05	30.05	30.05	0.00	0.0%	PG 160 LN 32	LSB6953S
<u>Parole, Board of</u>								
Parole Board	13.08	16.50	16.50	16.50	0.00	0.0%	PG 161 LN 24	LSB6953S
<u>Public Defense, Department of</u>								
<u>Public Defense, Dept. of</u>								
Military Division	261.04	279.28	310.80	310.80	31.52	11.3%	PG 162 LN 19	LSB6953S
<u>Emergency Management Division</u>								
Emergency Management Division	26.19	25.25	25.25	25.25	0.00	0.0%	PG 162 LN 30	LSB6953S
Total Public Defense, Department of	287.23	304.53	336.05	336.05	31.52	10.4%		

Justice System

FTE

SSB 3169	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Public Safety, Department of								
Public Safety Administration	34.85	36.00	37.00	37.00	1.00	2.8%	PG 163 LN 6	LSB6953S
Investigation, DCI	212.82	217.50	221.50	221.50	4.00	1.8%	PG 163 LN 11	LSB6953S
Narcotics Enforcement	55.11	57.00	59.00	59.00	2.00	3.5%	PG 163 LN 32	LSB6953S
Fire Marshal	32.52	35.00	39.00	39.00	4.00	11.4%	PG 164 LN 9	LSB6953S
Fire Service	8.42	12.00	12.00	12.00	0.00	0.0%	PG 164 LN 17	LSB6953S
Iowa State Patrol	507.39	510.00	510.00	536.00	26.00	5.1%	PG 164 LN 24	LSB6953S
Capitol Police	23.66	26.00	26.00	0.00	-26.00	-100.0%		LSB6953S
Fire Fighter Training	0.49	1.00	1.00	1.00	0.00	0.0%	PG 165 LN 26	LSB6953S
Total Public Safety, Department of	<u>875.26</u>	<u>894.50</u>	<u>905.50</u>	<u>905.50</u>	<u>11.00</u>	1.2%		
Total Justice System	<u><u>7,356.08</u></u>	<u><u>7,736.07</u></u>	<u><u>7,805.26</u></u>	<u><u>7,803.26</u></u>	<u><u>67.19</u></u>	0.9%		