

FY 2005 Block Grant Bill Senate File 2288

Last Action:
**House Appropriations
Committee**
April 6, 2004

An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2288
FY 2005 BLOCK GRANT BILL**

FUNDING SUMMARY

FFY 2005 BLOCK GRANTS

- Senate File 2288 authorizes the receipt and expenditure of federal funds totaling \$3.8 billion for FFY 2005. This is a decrease of \$28.8 million compared to estimated FFY 2004.
- Provides the mechanisms for the State to receive \$162.7 million in federal Block Grant funds, including:
 - Substance Abuse: \$12.9 million. (Page 1, Line 2)
 - Community Mental Health Services: \$3.7 million. (Page 2, Line 1)
 - Maternal and Child Health Services: \$7.1 million. (Page 3, Line 14)
 - Preventive Health and Health Services: \$1.5 million. (Page 4, Line 32)
 - Drug Control and System Improvement: \$5.4 million. (Page 6, Line 5)
 - Stop Violence Against Women: \$1.6 million. (Page 6, Line 28)
 - Local Law Enforcement: \$150,000. (Page 7, Line 16)
 - Community Services: \$7.0 million. (Page 8, Line 3)
 - Community Development: \$31.0 million. (Page 9, Line 6)
 - Low-Income Home Energy Assistance: \$32.8 million. (Page 10, Line 2)
 - Social Services: \$17.2 million. (Page 11, Line 7)
 - Child Care and Development: \$42.3 million. (Page 14, Line 7)
- Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. (Page 14, Line 20)
- Specifies the procedures for prorating funds to various programs if funding received is greater than the amount appropriated. (Page 15, Line 15)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available when the General Assembly is not in Session. (Page 15, Line 33)
- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FYY 2005 is \$3.6 billion. These include:
 - Department of Agriculture and Land Stewardship: \$7.3 million. (Page 16, Line 20)
 - Department for the Blind: \$8.1 million. (Page 17, Line 1)

**PROCEDURES FOR REDUCED OR
INCREASED BLOCK GRANTS**

FFY 2005 CATEGORICAL GRANTS

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2288
FY 2005 BLOCK GRANT BILL**

**FFY 2005 CATEGORICAL GRANTS
CONTINUED**

- Iowa State Civil Rights Commission: \$1.1 million. (Page 17, Line 8)
- College Student Aid Commission: \$27.7 million. (Page 17, Line 16)
- Department of Corrections: \$98,000. (Page 17, Line 31)
- Department of Cultural Affairs: \$1.2 million. (Page 18, Line 3)
- Department of Economic Development: \$55.7 million. (Page 18, Line 11)
- Department of Education: \$394.5 million. (Page 18, Line 19)
- Department of Elder Affairs: \$18.3 million. (Page 18, Line 26)
- Office of the Governor for the Drug Policy Coordinator: \$4.1 million. (Page 19, Line 15)
- Department of Human Rights: \$5.9 million. (Page 19, Line 23)
- Department of Human Services: \$1.8 billion. (Page 19, Line 31)
- Department of Inspections and Appeals: \$3.7 million. (Page 20, Line 4)
- Judicial Branch: \$1.0 million. (Page 20, Line 12)
- Department of Justice: \$7.0 million. (Page 20, Line 19)
- Department of Natural Resources: \$33.4 million. (Page 21, Line 6)
- Department of Public Defense: \$55.6 million. (Page 21, Line 21)
- Department of Public Health: \$82.6 million. (Page 22, Line 2)
- Department of Public Safety: \$4.7 million. (Page 22, Line 10)
- State Board of Regents: \$374.3 million. (Page 22, line 18)
- Office of Secretary of State: \$5.0 million. (Page 22, Line 32)
- Office of Treasurer of State: \$350,000. (Page 23, Line 28)
- Department of Transportation: \$275.7 million. (Page 24, Line 1)
- Commission of Veterans Affairs: \$13.9 million. (Page 24, line 9)
- Department of Workforce Development: \$470.1 million. (Page 24, Line 17)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the Iowa department of public health for the federal
1 4 fiscal year beginning October 1, 2004, and ending September
1 5 30, 2005, the following amount:
1 6 \$ 12,915,707

Federal Substance Abuse Block Grant appropriation to the Department of Public Health.

DETAIL: This is an increase of \$837,268 compared to the estimated FFY 2004 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedures set forth in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$645,785 is an increase of \$41,863 compared to the estimated FFY 2004 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2003, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2004 allocation for treatment services for pregnant women and women with dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change compared to the estimated FFY 2004 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the estimated FFY 2004 allocation.

1 24 2. At least 20 percent of the funds remaining from the
 1 25 appropriation made in subsection 1 shall be allocated for
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

DETAIL: Requires a minimum allocation of \$2,170,880 for prevention programs. This is an increase of \$159,081 for this allocation compared to estimated FFY 2004.

1 27 3. In implementing the federal substance abuse prevention
 1 28 and treatment block grant under 42 U.S.C., chapter 6A,
 1 29 subchapter XVII, and any other applicable provisions of the
 1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,
 1 31 subchapter III-A, the department shall apply the provisions of
 1 32 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-
 1 33 65, relating to services under such federal law being provided
 1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to the Iowa department of human services for the
 2 3 federal fiscal year beginning October 1, 2004, and ending
 2 4 September 30, 2005, the following amount:
 2 5 \$ 3,704,898

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is an increase of \$92,071 compared to the FFY 2004 appropriation.

2 6 b. Funds appropriated in this subsection are the
 2 7 anticipated funds to be received from the federal government
 2 8 for the designated federal fiscal year under 42 U.S.C.,
 2 9 chapter 6A, subchapter XVII, which provides for the community
 2 10 mental health services block grant. The department shall
 2 11 expend the funds appropriated in this subsection as provided
 2 12 in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as delineated in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent

Requires a minimum allocation of 95.00% of the Community Mental

2 15 of the amount of the block grant to eligible community mental
 2 16 health services providers for carrying out the plan submitted
 2 17 to and approved by the federal substance abuse and mental
 2 18 health services administration for the fiscal year involved.

Health Services Block Grant funds be used for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,519,653 is an increase of \$87,467 compared to the estimated FFY 2004 allocation.

2 19 d. Of the amount allocated to eligible services providers
 2 20 under paragraph "c", 70 percent shall be distributed to the
 2 21 state's accredited community mental health centers established
 2 22 or designated by counties in accordance with law or
 2 23 administrative rule. If a county has not established or
 2 24 designated a community mental health center and has received a
 2 25 waiver from the mental health and developmental disabilities
 2 26 commission, the mental health services provider designated by
 2 27 that county is eligible to receive funding distributed
 2 28 pursuant to this paragraph in lieu of a community mental
 2 29 health center. The funding distributed shall be used by
 2 30 recipients of the funding for the purpose of developing and
 2 31 providing evidence-based practices and emergency services to
 2 32 adults with a serious mental illness and children with a
 2 33 serious emotional disturbance. The distribution amounts shall
 2 34 be announced at the beginning of the federal fiscal year and
 2 35 distributed on a quarterly basis according to the formulas
 3 1 used in previous fiscal years. Recipients shall submit
 3 2 quarterly reports containing data consistent with the
 3 3 performance measures approved by the federal substance abuse
 3 4 and mental health services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 5 2. An amount not exceeding 5 percent of the funds
 3 6 appropriated in subsection 1 shall be used by the department
 3 7 of human services for administrative expenses. From the funds
 3 8 set aside by this subsection for administrative expenses, the
 3 9 department shall pay to the auditor of state an amount
 3 10 sufficient to pay the cost of auditing the use and
 3 11 administration of the state's portion of the funds
 3 12 appropriated in subsection 1. The auditor of state shall bill
 3 13 the department for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$185,245 is an increase of \$4,604 compared to the estimated FFY 2004 allocation.

3 14 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 15 1. There is appropriated from the fund created by section
 3 16 8.41 to the Iowa department of public health for the federal
 3 17 fiscal year beginning October 1, 2004, and ending September
 3 18 30, 2005, the following amount:
 3 19 \$ 7,115,676

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$15,333 compared to the estimated FFY 2004 appropriation.

3 20 The funds appropriated in this subsection are the funds
 3 21 anticipated to be received from the federal government for the
 3 22 designated federal fiscal year under 42 U.S.C., chapter 7,
 3 23 subchapter V, which provides for the maternal and child health
 3 24 services block grant. The department shall expend the funds
 3 25 appropriated in this subsection as provided in the federal law
 3 26 making the funds available and in conformance with chapter
 3 27 17A.

Requires the Department of Public Health (DPH) to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 28 Of the funds appropriated in this subsection, an amount not
 3 29 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2004 allocation.

3 30 Funds appropriated in this subsection shall not be used by
 3 31 the university of Iowa hospitals and clinics for indirect
 3 32 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 33 2. An amount not exceeding \$150,000 of the funds
 3 34 appropriated in subsection 1 to the Iowa department of public
 3 35 health shall be used by the Iowa department of public health
 4 1 for administrative expenses in addition to the amount to be
 4 2 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FY 2004 allocation.

4 3 The departments of public health, human services, and
4 4 education and the university of Iowa's mobile and regional
4 5 child health specialty clinics shall continue to pursue to the
4 6 maximum extent feasible the coordination and integration of
4 7 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 8 3. a. Sixty-three percent of the remaining funds
4 9 appropriated in subsection 1 shall be allocated to supplement
4 10 appropriations for maternal and child health programs within
4 11 the Iowa department of public health. Of these funds,
4 12 \$300,291 shall be set aside for the statewide perinatal care
4 13 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs after allocating \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$4,059,294 is a decrease of \$9,660 compared to the estimated FFY 2004 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2004 allocation for the Statewide Perinatal Care Program.

4 14 b. Thirty-seven percent of the remaining funds
4 15 appropriated in subsection 1 shall be allocated to the
4 16 university of Iowa hospitals and clinics under the control of
4 17 the state board of regents for mobile and regional child
4 18 health specialty clinics. The university of Iowa hospitals
4 19 and clinics shall not receive an allocation for indirect costs
4 20 from the funds for this program. Priority shall be given to
4 21 establishment and maintenance of a statewide system of mobile
4 22 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,560,391 is a decrease of \$5,673 compared to the estimated FFY 2004 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 23 4. The Iowa department of public health shall administer
4 24 the statewide maternal and child health program and the
4 25 disabled children's program by conducting mobile and regional
4 26 child health specialty clinics and conducting other activities
4 27 to improve the health of low-income women and children and to
4 28 promote the welfare of children with actual or potential
4 29 handicapping conditions and chronic illnesses in accordance
4 30 with the requirements of Title V of the federal Social

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Crippled Childrens' Program.

4 31 Security Act.

4 32 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES

4 33 APPROPRIATIONS.

4 34 1. There is appropriated from the fund created by section
 4 35 8.41 to the Iowa department of public health for the federal
 5 1 fiscal year beginning October 1, 2004, and ending September
 5 2 30, 2005, the following amount:
 5 3 \$ 1,505,162

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is no change compared to the estimated FFY 2004 appropriation.

5 4 Funds appropriated in this subsection are the funds
 5 5 anticipated to be received from the federal government for the
 5 6 designated federal fiscal year under 42 U.S.C., chapter 6A,
 5 7 subchapter XVII, which provides for the preventive health and
 5 8 health services block grant. The department shall expend the
 5 9 funds appropriated in this subsection as provided in the
 5 10 federal law making the funds available and in conformance with
 5 11 chapter 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

5 12 Of the funds appropriated in this subsection, an amount not
 5 13 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 2004 allocation.

5 14 2. Of the funds appropriated in subsection 1, the specific
 5 15 amount of funds stipulated by the notice of the block grant
 5 16 award shall be allocated for services to victims of sex
 5 17 offenses and for rape prevention education.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The allocation of \$71,660 is no change compared to the estimated FFY 2004 allocation.

5 18 3. After deducting the funds allocated in subsections 1

Requires a maximum allocation of the Preventive Health and Health

5 19 and 2, an amount not exceeding \$94,670 of the remaining funds
 5 20 appropriated in subsection 1 shall be used by the Iowa
 5 21 department of public health for administrative expenses in
 5 22 addition to the amount to be used for audits in subsection 1.

Services Block Grant funds for administrative costs, in addition to the \$5,522 for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2004 allocation.

5 23 4. After deducting the funds allocated in subsections 1,
 5 24 2, and 3, the remaining funds appropriated in subsection 1
 5 25 shall be used by the department for healthy people
 5 26 2010/healthy Iowans 2010 program objectives, preventive health
 5 27 advisory committee, and risk reduction services, including
 5 28 nutrition programs, health incentive programs, chronic disease
 5 29 services, emergency medical services, monitoring of the
 5 30 fluoridation program and start-up fluoridation grants, and
 5 31 acquired immune deficiency syndrome services. The moneys
 5 32 specified in this subsection shall not be used by the
 5 33 university of Iowa hospitals and clinics or by the state
 5 34 hygienic laboratory for the funding of indirect costs. Of the
 5 35 funds used by the department under this subsection, an amount
 6 1 not exceeding \$90,000 shall be used for the monitoring of the
 6 2 fluoridation program and for start-up fluoridation grants to
 6 3 public water systems, and an amount not exceeding \$50,000
 6 4 shall be used to provide chlamydia testing.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition programs
 - Health Incentive programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Program monitoring and start-up fluoridation grants
 - Acquired Immune Deficiency Syndrome (AIDS) services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,333,310 is no change compared to the estimated FFY 2004 allocation.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2004 allocation.

Requires a maximum allocation of \$50,000 of the Preventive Health and Health Services Block Grant funds be used to provide Chlamydia testing.

DETAIL: The maximum allocation of \$50,000 is no change compared

to the estimated FFY 2004 allocation.

6 5 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM
6 6 APPROPRIATION.

6 7 1. There is appropriated from the fund created by section
6 8 8.41 to the office of the governor for the drug policy
6 9 coordinator for the federal fiscal year beginning October 1,
6 10 2004, and ending September 30, 2005, the following amount:
6 11 \$ 5,432,952

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$3,732,741 compared to the estimated FFY 2004 appropriation.

6 12 Funds appropriated in this subsection are the anticipated
6 13 funds to be received from the federal government for the
6 14 designated fiscal year under 42 U.S.C., chapter 46, section
6 15 3751, which provides for the drug control and system
6 16 improvement grant program. The drug policy coordinator shall
6 17 expend the funds appropriated in this subsection as provided
6 18 in the federal law making the funds available and in
6 19 conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 20 2. An amount not exceeding 10 percent of the funds
6 21 appropriated in subsection 1 shall be used by the drug policy
6 22 coordinator for administrative expenses. From the funds set
6 23 aside by this subsection for administrative expenses, the drug
6 24 policy coordinator shall pay to the auditor of state an amount
6 25 sufficient to pay the cost of auditing the use and
6 26 administration of the state's portion of the funds
6 27 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Drug Control and System Improvement Program Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$543,295 is a decrease of \$129,857 compared to the estimated FFY 2004 allocation.

6 28 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
6 29 APPROPRIATION.

6 30 1. There is appropriated from the fund created by section

Federal Stop Violence Against Women Block Grant appropriation to

6 31 8.41 to the department of justice for the federal fiscal year
 6 32 beginning October 1, 2004, and ending September 30, 2005, the
 6 33 following amount:
 6 34 \$ 1,614,000

the Department of Justice.

DETAIL: This is a decrease of \$239,100 compared to the estimated FFY 2004 appropriation.

6 35 Funds appropriated in this subsection are the anticipated
 7 1 funds to be received from the federal government for the
 7 2 designated fiscal year under 42 U.S.C., chapter 46, section
 7 3 3796gg-1, which provides for grants to combat violent crimes
 7 4 against women. The department of justice shall expend the
 7 5 funds appropriated in this subsection as provided in the
 7 6 federal law making the funds available and in conformance with
 7 7 chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 8 2. An amount not exceeding 5 percent of the funds
 7 9 appropriated in subsection 1 shall be used by the department
 7 10 of justice for administrative expenses. From the funds set
 7 11 aside by this subsection for administrative expenses, the
 7 12 department shall pay to the auditor of state an amount
 7 13 sufficient to pay the cost of auditing the use and
 7 14 administration of the state's portion of the funds
 7 15 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$80,700 is a decrease of \$11,955 compared to the estimated FFY 2004 allocation.

7 16 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 17 1. There is appropriated from the fund created by section
 7 18 8.41 to the office of the governor for the drug policy
 7 19 coordinator for the federal fiscal year beginning October 1,
 7 20 2004, and ending September 30, 2005, the following amount:
 7 21 \$ 150,000

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$154,748 compared to the estimated FFY 2004 appropriation.

7 22 Funds appropriated in this subsection are the funds
 7 23 anticipated to be received from the federal government for the
 7 24 designated federal fiscal year under annual federal

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 25 appropriations which provide for grants to reduce crime and
7 26 improve public safety. The drug policy coordinator shall
7 27 expend the funds appropriated in this subsection as provided
7 28 in the federal law making the funds available and in
7 29 conformance with chapter 17A.

7 30 2. An amount not exceeding 3 percent of the funds
7 31 appropriated in subsection 1 shall be used by the drug policy
7 32 coordinator for administrative expenses. From the funds set
7 33 aside by this subsection for administrative expenses, the drug
7 34 policy coordinator shall pay to the auditor of state an amount
7 35 sufficient to pay the cost of auditing the use and
8 1 administration of the state's portion of the funds
8 2 appropriated in subsection 1.

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$4,500 is a decrease of \$4,642 compared to the estimated FFY 2004 allocation.

8 3 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

8 4 1. a. There is appropriated from the fund created by
8 5 section 8.41 to the division of community action agencies of
8 6 the department of human rights for the federal fiscal year
8 7 beginning October 1, 2004, and ending September 30, 2005, the
8 8 following amount:
8 9 \$ 6,955,510

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is a decrease of \$632 compared to the estimated FFY 2004 appropriation.

8 10 Funds appropriated in this subsection are the funds
8 11 anticipated to be received from the federal government for the
8 12 designated federal fiscal year under 42 U.S.C., chapter 106,
8 13 which provides for the community services block grant. The
8 14 division of community action agencies of the department of
8 15 human rights shall expend the funds appropriated in this
8 16 subsection as provided in the federal law making the funds
8 17 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 18 b. The administrator of the division of community action

Requires a minimum allocation of 96.00% of the Community Services

8 19 agencies of the department of human rights shall allocate not
 8 20 less than 96 percent of the amount of the block grant to
 8 21 eligible community action agencies for programs benefiting
 8 22 low-income persons. Each eligible agency shall receive a
 8 23 minimum allocation of not less than \$100,000. The minimum
 8 24 allocation shall be achieved by redistributing increased funds
 8 25 from agencies experiencing a greater share of available funds.
 8 26 The funds shall be distributed on the basis of the poverty-
 8 27 level population in the area represented by the community
 8 28 action areas compared to the size of the poverty-level
 8 29 population in the state.

Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,677,290 is a decrease of \$606 compared to the estimated FFY 2004 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds.

8 30 2. An amount not exceeding 4 percent of the funds
 8 31 appropriated in subsection 1 shall be used by the division of
 8 32 community action agencies of the department of human rights
 8 33 for administrative expenses. From the funds set aside by this
 8 34 subsection for administrative expenses, the division of
 8 35 community action agencies of the department of human rights
 9 1 shall pay to the auditor of state an amount sufficient to pay
 9 2 the cost of auditing the use and administration of the state's
 9 3 portion of the funds appropriated in subsection 1. The
 9 4 auditor of state shall bill the division of community action
 9 5 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$278,220 is a decrease of \$26 compared to the estimated FFY 2004 allocation.

9 6 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 7 1. There is appropriated from the fund created by section
 9 8 8.41 to the Iowa department of economic development for the
 9 9 federal fiscal year beginning October 1, 2004, and ending
 9 10 September 30, 2005, the following amount:
 9 11 \$ 30,981,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$1,619,000 compared to the estimated FFY 2004 appropriation.

9 12 Funds appropriated in this subsection are the funds
 9 13 anticipated to be received from the federal government for the
 9 14 designated federal fiscal year under 42 U.S.C., chapter 69,

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 15 which provides for community development block grants. The
 9 16 Iowa department of economic development shall expend the funds
 9 17 appropriated in this subsection as provided in the federal law
 9 18 making the funds available and in conformance with chapter
 9 19 17A.

9 20 2. An amount not exceeding \$1,438,520 for the federal
 9 21 fiscal year beginning October 1, 2004, shall be used by the
 9 22 Iowa department of economic development for administrative
 9 23 expenses for the community development block grant. The total
 9 24 amount used for administrative expenses includes \$719,260 for
 9 25 the federal fiscal year beginning October 1, 2004, of funds
 9 26 appropriated in subsection 1 and a matching contribution from
 9 27 the state equal to \$719,260 from the appropriation of state
 9 28 funds for the community development block grant and state
 9 29 appropriations for related activities of the Iowa department
 9 30 of economic development. From the funds set aside for
 9 31 administrative expenses by this subsection, the Iowa
 9 32 department of economic development shall pay to the auditor of
 9 33 state an amount sufficient to pay the cost of auditing the use
 9 34 and administration of the state's portion of the funds
 9 35 appropriated in subsection 1. The auditor of state shall bill
 10 1 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$719,260 of the funds appropriated in Subsection 1 and a \$719,260 matching contribution from the State.

DETAIL: The allocation of \$719,260 is a decrease of \$32,740 compared to the estimated FFY 2004 allocation.

The amount available for community development programs is \$30,261,740, which is a decrease of \$1,586,260 compared to the estimated FFY 2004 allocation.

10 2 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 3 1. There is appropriated from the fund created by section
 10 4 8.41 to the division of community action agencies of the
 10 5 department of human rights for the federal fiscal year
 10 6 beginning October 1, 2004, and ending September 30, 2005, the
 10 7 following amount:
 10 8 \$ 32,792,887

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant Appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is an increase of \$1,676,761 compared to the estimated FFY 2004 appropriation.

10 9 The funds appropriated in this subsection are the funds
 10 10 anticipated to be received from the federal government for the

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with

10 11 designated federal fiscal year under 42 U.S.C., chapter 94,
 10 12 subchapter II, which provides for the low-income home energy
 10 13 assistance block grants. The division of community action
 10 14 agencies of the department of human rights shall expend the
 10 15 funds appropriated in this subsection as provided in the
 10 16 federal law making the funds available and in conformance with
 10 17 chapter 17A.

administrative procedures as defined in Chapter 17A, Code of Iowa.

10 18 2. Up to 15 percent of the amount appropriated in this
 10 19 section that is actually received shall be used for
 10 20 residential weatherization or other related home repairs for
 10 21 low-income households. Of this allocation amount, not more
 10 22 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$4,918,933 is an increase of \$250,014 compared to the estimated FFY 2004 allocation. The maximum allocation is to be distributed as follows:

- \$4,427,040 required to be used for weatherization or home repairs. This is an increase of \$225,013 compared to the estimated FFY 2004 allocation.
- \$491,893 permitted to be used for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$25,001 compared to the estimated FFY 2004 allocation.

10 23 3. After subtracting the allocation in subsection 2, up to
 10 24 \$2,645,721 is allocated for administrative expenses of the
 10 25 low-income home energy assistance program of which \$290,000 is
 10 26 allocated for administrative expenses of the division. The
 10 27 costs of auditing the use and administration of the portion of
 10 28 the appropriation in this section that is retained by the
 10 29 state shall be paid from the amount allocated in this
 10 30 subsection to the division. The auditor of state shall bill
 10 31 the division for the audit costs.

Allows for a maximum allocation of \$2,645,721 (9.49%) to be used for administrative costs of the Low-income Home Energy Assistance Program. Permits \$290,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative and audit costs. This is no change compared to the FFY 2004 allocations.

10 32 4. The remainder of the appropriation in this section
10 33 following the allocations made in subsections 2 and 3, shall
10 34 be used to help eligible households as defined in 42 U.S.C.,
10 35 chapter 94, subchapter II, to meet home energy costs.

utilized, be used for home energy costs.

DETAIL: This is an increase of \$2,983,053 compared to the estimated FFY 2004 allocation.

11 1 5. Not more than 10 percent of the amount appropriated in
11 2 this section that is actually received may be carried forward
11 3 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$3,279,289) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2005. The 10.00% provision existed for FFY 2004.

11 4 6. Expenditures for assessment and resolution of energy
11 5 problems shall be limited to 5 percent of the amount
11 6 appropriated in this section that is actually received.

Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: This maximum of \$1,639,645 is an increase of \$83,339 compared to the estimated FFY 2004 allocation.

11 7 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

11 8 1. There is appropriated from the fund created by section
11 9 8.41 to the department of human services for the federal
11 10 fiscal year beginning October 1, 2004, and ending September
11 11 30, 2005, the following amount:
11 12 \$ 17,216,209

Federal Social Security Block Grant appropriation to the Department of Human Services.

DETAIL: This is a decrease of \$362,285 compared to the estimated FFY 2004 appropriation.

11 13 Funds appropriated in this subsection are the funds
11 14 anticipated to be received from the federal government for the
11 15 designated federal fiscal year under 42 U.S.C., chapter 7,
11 16 subchapter XX, which provides for the social services block
11 17 grant. The department of human services shall expend the
11 18 funds appropriated in this subsection as provided in the
11 19 federal law making the funds available and in conformance with
11 20 chapter 17A.

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 21 2. Not more than \$1,094,737 of the funds appropriated in

Requires a maximum allocation of \$1,094,737 of the Social Services

<p>11 22 subsection 1 shall be used by the department of human services 11 23 for general administration. From the funds set aside in this 11 24 subsection for general administration, the department of human 11 25 services shall pay to the auditor of state an amount 11 26 sufficient to pay the cost of auditing the use and 11 27 administration of the state's portion of the funds 11 28 appropriated in subsection 1.</p>	<p>Block Grant funds for administrative and audit costs. DETAIL: This is a decrease of \$23,037 compared to the estimated FFY 2004 allocation.</p>
<p>11 29 3. In addition to the allocation for general 11 30 administration in subsection 2, the remaining funds 11 31 appropriated in subsection 1 shall be allocated in the 11 32 following amounts to supplement appropriations for the federal 11 33 fiscal year beginning October 1, 2004, for the following 11 34 programs within the department of human services:</p>	
<p>11 35 a. Field operations: 12 1 \$ 6,547,743</p>	<p>Requires an allocation of the Social Services Block Grant funds for Field Operations. DETAIL: The allocation is a decrease of \$137,787 compared to the estimated FFY 2004 allocation.</p>
<p>12 2 b. Child and family services: 12 3 \$ 979,361</p>	<p>Requires an allocation of the Social Services Block Grant funds for Child and Family Services. DETAIL: The allocation is a decrease of \$20,609 compared to the estimated FFY 2004 allocation.</p>
<p>12 4 c. Local administrative costs and other local services: 12 5 \$ 694,407</p>	<p>Requires an allocation of the Social Services Block Grant funds for local administrative costs and services. DETAIL: The allocation is a decrease of \$14,612 compared to the estimated FFY 2004 allocation.</p>
<p>12 6 d. Volunteers: 12 7 \$ 75,893</p>	<p>Requires an allocation of the Social Services Block Grant funds for volunteers.</p>

DETAIL: The allocation is a decrease of \$1,597 compared to the estimated FFY 2004 allocation.

12 8 e. Community-based services:
12 9 \$ 87,275

Requires an allocation of the Social Services Block Grant funds for community-based services.

DETAIL: The allocation is a decrease of \$1,836 compared to the estimated FFY 2004 allocation.

12 10 f. MH/MR/DD/BI community services (local purchase):
12 11 \$ 7,736,793

Requires an allocation of the Social Services Block Grant funds for Mental Health/mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: The allocation is a decrease of \$162,807 compared to the estimated FFY 2004 allocation.

12 12 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
12 13 of human services during each state fiscal year shall develop
12 14 a plan for the use of federal social services block grant
12 15 funds for the subsequent state fiscal year.
12 16 The proposed plan shall include all programs and services
12 17 at the state level which the department proposes to fund with
12 18 federal social services block grant funds, and shall identify
12 19 state and other funds which the department proposes to use to
12 20 fund the state programs and services.
12 21 The proposed plan shall also include all local programs and
12 22 services which are eligible to be funded with federal social
12 23 services block grant funds, the total amount of federal social
12 24 services block grant funds available for the local programs
12 25 and services, and the manner of distribution of the federal
12 26 social services block grant funds to the counties. The
12 27 proposed plan shall identify state and local funds which will
12 28 be used to fund the local programs and services.
12 29 The proposed plan shall be submitted with the department's
12 30 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

12 31 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 32 HOMELESSNESS.

12 33 1. Upon receipt of the minimum formula grant from the
12 34 federal alcohol, drug abuse, and mental health administration
12 35 to provide mental health services for the homeless, for the
13 1 federal fiscal year beginning October 1, 2004, and ending
13 2 September 30, 2005, the department of human services shall
13 3 assure that a project which receives funds under the formula
13 4 grant from either the federal or local match share of 25
13 5 percent in order to provide outreach services to persons who
13 6 have chronic mental illness and are homeless or who are
13 7 subject to a significant probability of becoming homeless
13 8 shall do all of the following:
13 9 a. Provide community mental health services, diagnostic
13 10 services, crisis intervention services, and habilitation and
13 11 rehabilitation services.
13 12 b. Refer clients to medical facilities for necessary
13 13 hospital services, and to entities that provide primary health
13 14 services and substance abuse services.
13 15 c. Provide appropriate training to persons who provide
13 16 services to persons targeted by the grant.
13 17 d. Provide case management to homeless persons.
13 18 e. Provide supportive and supervisory services to certain
13 19 homeless persons living in residential settings which are not
13 20 otherwise supported.
13 21 2. Projects may expend funds for housing services
13 22 including minor renovation, expansion and repair of housing,
13 23 security deposits, planning of housing, technical assistance
13 24 in applying for housing, improving the coordination of housing
13 25 services, the costs associated with matching eligible homeless
13 26 individuals with appropriate housing, and one-time rental
13 27 payments to prevent eviction.

13 28 3. If the department has data indicating that a geographic
13 29 area has a substantial number of persons with mental illness

Requires the DHS to administer the projects for the transition from homelessness. Outlines the requirements for projects receiving funds from the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding.

Requires the DHS to issue a Request for Proposal (RFP) to replace an existing grantee that serves persons with mental illness that are

13 30 who are homeless and are not being served by an existing
 13 31 grantee for that area under the formula grant and the existing
 13 32 grantee has expressed a desire to no longer provide services
 13 33 or the grantee's contract was terminated by the department for
 13 34 nonperformance, the department shall issue a request for
 13 35 proposals to replace the grantee. Otherwise, the department
 14 1 shall maximize available funding by continuing to contract to
 14 2 the extent possible with those persons who are grantees as of
 14 3 the effective date of this subsection. The department shall
 14 4 issue a request for proposals if additional funding becomes
 14 5 available for expansion to persons who are not being served
 14 6 and it is not possible to utilize existing grantees.

homeless when data indicates that services are not being provided under certain circumstances. Requires the DHS to issue a Request for Proposal if additional funding becomes available and utilization of existing grantees is not possible.

14 7 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 14 8 is appropriated from the fund created by section 8.41 to the
 14 9 department of human services for the federal fiscal year
 14 10 beginning October 1, 2004, and ending September 30, 2005, the
 14 11 following amount:
 14 12 \$ 42,310,187

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$220,420 compared to the estimated FFY 2004 appropriation.

14 13 Funds appropriated in this section are the funds
 14 14 anticipated to be received from the federal government under
 14 15 42 U.S.C., chapter 105, subchapter II-B, which provides for
 14 16 the child care and development block grant. The department
 14 17 shall expend the funds appropriated in this section as
 14 18 provided in the federal law making the funds available and in
 14 19 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

14 20 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 21 1. If the funds received from the federal government for
 14 22 the block grants specified in this Act are less than the
 14 23 amounts appropriated, the funds actually received shall be
 14 24 prorated by the governor for the various programs, other than
 14 25 for the services to victims of sex offenses and for rape

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient.

14 26 prevention education under section 4, subsection 2, of this
 14 27 Act, for which each block grant is available according to the
 14 28 percentages that each program is to receive as specified in
 14 29 this Act. However, if the governor determines that the funds
 14 30 allocated by the percentages will not be sufficient to effect
 14 31 the purposes of a particular program, or if the appropriation
 14 32 is not allocated by percentage, the governor may allocate the
 14 33 funds in a manner which will effect to the greatest extent
 14 34 possible the purposes of the various programs for which the
 14 35 block grants are available.

15 1 2. Before the governor implements the actions provided for
 15 2 in subsection 1, the following procedures shall be taken:

15 3 a. The chairpersons and ranking members of the senate and
 15 4 house standing committees on appropriations, the appropriate
 15 5 chairpersons and ranking members of subcommittees of those
 15 6 committees, and the director of the legislative services
 15 7 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based upon reduced federal funds.

15 8 b. The notice shall include the proposed allocations, and
 15 9 information on the reasons why particular percentages or
 15 10 amounts of funds are allocated to the individual programs, the
 15 11 departments and programs affected, and other information
 15 12 deemed useful. Chairpersons notified shall be allowed at
 15 13 least two weeks to review and comment on the proposed action
 15 14 before the action is taken.

Requires the Governor to include specified information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to the action by the Governor to allow review and comment.

15 15 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 16 1. If funds received from the federal government in the
 15 17 form of block grants exceed the amounts appropriated in
 15 18 sections 1, 2, 3, 4, 5, 7, 9, and 11 of this Act, the excess
 15 19 shall be prorated to the appropriate programs according to the

Requires that additional funds received from specified Block Grants be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this proration process are:

15 20 percentages specified in those sections, except additional
 15 21 funds shall not be prorated for administrative expenses.

- Stop Violence Against Women
- Community Services
- Low-Income Home Energy Assistance

15 22 2. If actual funds received from the federal government
 15 23 from block grants exceed the amount appropriated in section 10
 15 24 of this Act for the low-income home energy assistance program,
 15 25 not more than 15 percent of the excess may be allocated to the
 15 26 low-income residential weatherization program and not more
 15 27 than 5 percent of the excess may be used for administrative
 15 28 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 29 3. If funds received from the federal government from
 15 30 community services block grants exceed the amount appropriated
 15 31 in section 8 of this Act, 100 percent of the excess is
 15 32 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 33 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 34 FUNDS. If other federal grants, receipts, and funds and other
 15 35 nonstate grants, receipts, and funds become available or are
 16 1 awarded which are not available or awarded during the period
 16 2 in which the general assembly is in session, but which require
 16 3 expenditure by the applicable department or agency prior to
 16 4 March 15 of the fiscal year beginning July 1, 2004, and ending
 16 5 June 30, 2005, these grants, receipts, and funds are
 16 6 appropriated to the extent necessary, provided that the fiscal
 16 7 committee of the legislative council is notified within thirty
 16 8 days of receipt of the grants, receipts, or funds and the
 16 9 fiscal committee of the legislative council has an opportunity
 16 10 to comment on the expenditure of the grants, receipts, or
 16 11 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2005. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

16 12 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal

Appropriates federal and nonstate funds to the Department of

16 13 grants, receipts, and funds and other nonstate grants, 16 14 receipts, and funds, available in whole or in part of the 16 15 fiscal year beginning July 1, 2004, and ending June 30, 2005, 16 16 are appropriated to the department of administrative services 16 17 for the purposes set forth in the grants, receipts, or 16 18 conditions accompanying the receipt of the funds, unless 16 19 otherwise provided by law.	Administrative Services for the purposes or conditions set forth in the funds.
16 20 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. 16 21 Federal grants, receipts, and funds and other nonstate grants, 16 22 receipts, and funds, available in whole or in part for the 16 23 fiscal year beginning July 1, 2004, and ending June 30, 2005, 16 24 are appropriated to the department of agriculture and land 16 25 stewardship for the purposes set forth in the grants, 16 26 receipts, or conditions accompanying the receipt of the funds, 16 27 unless otherwise provided by law.	Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds. DETAIL: The FFY 2005 estimated categorical grants are \$7,342,824, a decrease of \$230,000 compared to the estimated FFY 2004 grants.
16 28 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants, 16 29 receipts, and funds and other nonstate grants, receipts, and 16 30 funds, available in whole or in part for the fiscal year 16 31 beginning July 1, 2004, and ending June 30, 2005, are 16 32 appropriated to the office of auditor of state for the 16 33 purposes set forth in the grants, receipts, or conditions 16 34 accompanying the receipt of the funds, unless otherwise 16 35 provided by law.	Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.
17 1 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants, 17 2 receipts, and funds and other nonstate grants, receipts, and 17 3 funds, available in whole or in part for the fiscal year 17 4 beginning July 1, 2004, and ending June 30, 2005, are 17 5 appropriated to the department for the blind for the purposes 17 6 set forth in the grants, receipts, or conditions accompanying 17 7 the receipt of the funds, unless otherwise provided by law.	Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds. DETAIL: The FFY 2005 estimated categorical grants are \$8,125,557, a decrease of \$4 compared to the estimated FFY 2004 grants.
17 8 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal	Appropriates federal and nonstate funds to the Iowa State Civil Rights

17 9 grants, receipts, and funds and other nonstate grants, 17 10 receipts, and funds, available in whole or in part for the 17 11 fiscal year beginning July 1, 2004, and ending June 30, 2005, 17 12 are appropriated to the Iowa state civil rights commission for 17 13 the purposes set forth in the grants, receipts, or conditions 17 14 accompanying the receipt of the funds, unless otherwise 17 15 provided by law.	Commission for the purposes or conditions set forth in the funds. DETAIL: The FFY 2005 estimated categorical grants are \$1,062,820, a decrease of \$58,663 compared to the estimated FFY 2004 grants.
17 16 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants, 17 17 receipts, and funds and other nonstate grants, receipts, and 17 18 funds, available in whole or in part for the fiscal year 17 19 beginning July 1, 2004, and ending June 30, 2005, are 17 20 appropriated to the college student aid commission for the 17 21 purposes set forth in the grants, receipts, or conditions 17 22 accompanying the receipt of the funds, unless otherwise 17 23 provided by law.	Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds. DETAIL: The FFY 2005 estimated categorical grants are \$27,684,185, a decrease of \$322,339 compared to the estimated FFY 2004 grants.
17 24 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants, 17 25 receipts, and funds and other nonstate grants, receipts, and 17 26 funds, available in whole or in part for the fiscal year 17 27 beginning July 1, 2004, and ending June 30, 2005, are 17 28 appropriated to the department of commerce for the purposes 17 29 set forth in the grants, receipts, or conditions accompanying 17 30 the receipt of the funds, unless otherwise provided by law.	Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.
17 31 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants, 17 32 receipts, and funds and other nonstate grants, receipts, and 17 33 funds, available in whole or in part for the fiscal year 17 34 beginning July 1, 2004, and ending June 30, 2005, are 17 35 appropriated to the department of corrections for the purposes 18 1 set forth in the grants, receipts, or conditions accompanying 18 2 the receipt of the funds, unless otherwise provided by law.	Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds. DETAIL: The FFY 2005 estimated categorical grants are \$98,000, a decrease of \$2,433,474 compared to the estimated FFY 2004 grants.
18 3 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants, 18 4 receipts, and funds and other nonstate grants, receipts, and	Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

18 5 funds, available in whole or in part for the fiscal year	
18 6 beginning July 1, 2004, and ending June 30, 2005, are	
18 7 appropriated to the department of cultural affairs for the	
18 8 purposes set forth in the grants, receipts, or conditions	
18 9 accompanying the receipt of the funds, unless otherwise	
18 10 provided by law.	
18 11 Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal	
18 12 grants, receipts, and funds and other nonstate grants,	Appropriates federal and nonstate funds to the Department of
18 13 receipts, and funds, available in whole or in part for the	Economic Development for the purposes or conditions set forth in the
18 14 fiscal year beginning July 1, 2004, and ending June 30, 2005,	funds.
18 15 are appropriated to the Iowa department of economic	
18 16 development for the purposes set forth in the grants,	DETAIL: The FFY 2005 estimated categorical grants are
18 17 receipts, or conditions accompanying the receipt of the funds,	\$55,732,497, a decrease of \$16,497,000 compared to the estimated
18 18 unless otherwise provided by law.	FFY 2004 grants.
18 19 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,	
18 20 receipts, and funds and other nonstate grants, receipts, and	Appropriates federal and nonstate funds to the Department of
18 21 funds, available in whole or in part for the fiscal year	Education for the purposes or conditions set forth in the funds.
18 22 beginning July 1, 2004, and ending June 30, 2005, are	
18 23 appropriated to the department of education for the purposes	DETAIL: The FFY 2005 estimated categorical grants are
18 24 set forth in the grants, receipts, or conditions accompanying	\$394,546,830, a decrease of \$17,950,908 compared to the estimated
18 25 the receipt of the funds, unless otherwise provided by law.	FFY 2004 grants.
18 26 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,	
18 27 receipts, and funds and other nonstate grants, receipts, and	Appropriates federal and nonstate funds to the Department of Elder
18 28 funds, available in whole or in part for the fiscal year	Affairs for the purposes or conditions set forth in the funds.
18 29 beginning July 1, 2004, and ending June 30, 2005, are	
18 30 appropriated to the department of elder affairs for the	DETAIL: The FFY 2005 estimated categorical grants are
18 31 purposes set forth in the grants, receipts, or conditions	\$18,311,521, a decrease of \$1,302,165 compared to the estimated
18 32 accompanying the receipt of the funds, unless otherwise	FFY 2004 grants.
18 33 provided by law.	
18 34 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal	
18 35 grants, receipts, and funds and other nonstate grants,	Appropriates federal and nonstate funds to the Ethics and Campaign
	Disclosure Board for the purposes or conditions set forth in the funds.

19 1 receipts, and funds, available in whole or in part for the
19 2 fiscal year beginning July 1, 2004, and ending June 30, 2005,
19 3 are appropriated to the Iowa ethics and campaign disclosure
19 4 board for the purposes set forth in the grants, receipts, or
19 5 conditions accompanying the receipt of the funds, unless
19 6 otherwise provided by law.

19 7 Sec. 31. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
19 8 Federal grants, receipts, and funds and other nonstate grants,
19 9 receipts, and funds, available in whole or in part for the
19 10 fiscal year beginning July 1, 2004, and ending June 30, 2005,
19 11 are appropriated to the offices of the governor and lieutenant
19 12 governor for the purposes set forth in the grants, receipts,
19 13 or conditions accompanying the receipt of the funds, unless
19 14 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

19 15 Sec. 32. GOVERNOR -- DRUG POLICY COORDINATOR. Federal
19 16 grants, receipts, and funds and other nonstate grants,
19 17 receipts, and funds, available in whole or in part for the
19 18 fiscal year beginning July 1, 2004, and ending June 30, 2005,
19 19 are appropriated to the office of the governor for the drug
19 20 policy coordinator for the purposes set forth in the grants,
19 21 receipts, or conditions accompanying the receipt of the funds,
19 22 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Office of the Governor for the Drug Policy Coordinator for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$4,075,398, a decrease of \$2,656,126 compared to the estimated FFY 2004 grants.

19 23 Sec. 33. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
19 24 receipts, and funds and other nonstate grants, receipts, and
19 25 funds, available in whole or in part for the fiscal year
19 26 beginning July 1, 2004, and ending June 30, 2005, are
19 27 appropriated to the department of human rights for the
19 28 purposes set forth in the grants, receipts, or conditions
19 29 accompanying the receipt of the funds, unless otherwise
19 30 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$5,878,739, a decrease of \$6,351,483 compared to the estimated FFY 2004 grants.

19 31 Sec. 34. DEPARTMENT OF HUMAN SERVICES. Federal grants,

Appropriates federal and nonstate funds to the Department of Human

19 32 receipts, and funds and other nonstate grants, receipts, and
19 33 funds, available in whole or in part for the fiscal year
19 34 beginning July 1, 2004, and ending June 30, 2005, are
19 35 appropriated to the department of human services, for the
20 1 purposes set forth in the grants, receipts, or conditions
20 2 accompanying the receipt of the funds, unless otherwise
20 3 provided by law.

Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$1,762,308,805, an increase of \$66,869,141 compared to the estimated FFY 2004 grants.

20 4 Sec. 35. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
20 5 grants, receipts, and funds and other nonstate grants,
20 6 receipts, and funds, available in whole or in part for the
20 7 fiscal year beginning July 1, 2004, and ending June 30, 2005,
20 8 are appropriated to the department of inspections and appeals
20 9 for the purposes set forth in the grants, receipts, or
20 10 conditions accompanying the receipt of the funds, unless
20 11 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$3,678,137, an increase of \$206,843 compared to the estimated FFY 2004 grants.

20 12 Sec. 36. JUDICIAL BRANCH. Federal grants, receipts, and
20 13 funds and other nonstate grants, receipts, and funds,
20 14 available in whole or in part for the fiscal year beginning
20 15 July 1, 2004, and ending June 30, 2005, are appropriated to
20 16 the judicial branch for the purposes set forth in the grants,
20 17 receipts, or conditions accompanying the receipt of the funds,
20 18 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$1,008,633, no change compared to the estimated FFY 2004 grants.

20 19 Sec. 37. DEPARTMENT OF JUSTICE. Federal grants, receipts,
20 20 and funds and other nonstate grants, receipts, and funds,
20 21 available in whole or in part for the fiscal year beginning
20 22 July 1, 2004, and ending June 30, 2005, are appropriated to
20 23 the department of justice for the purposes set forth in the
20 24 grants, receipts, or conditions accompanying the receipt of
20 25 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$6,954,029, a decrease of \$366,466 compared to the estimated FFY 2004 grants.

20 26 Sec. 38. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
20 27 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes or conditions set forth in the funds.

20 28 funds, available in whole or in part for the fiscal year
20 29 beginning July 1, 2004, and ending June 30, 2005, are
20 30 appropriated to the Iowa law enforcement academy for the
20 31 purposes set forth in the grants, receipts, or conditions
20 32 accompanying the receipt of the funds, unless otherwise
20 33 provided by law.

20 34 Sec. 39. DEPARTMENT OF MANAGEMENT. Federal grants,
20 35 receipts, and funds and other nonstate grants, receipts, and
21 1 funds, available in whole or in part for the fiscal year
21 2 beginning July 1, 2004, and ending June 30, 2005, are
21 3 appropriated to the department of management for the purposes
21 4 set forth in the grants, receipts, or conditions accompanying
21 5 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

21 6 Sec. 40. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
21 7 receipts, and funds and other nonstate grants, receipts, and
21 8 funds, available in whole or in part for the fiscal year
21 9 beginning July 1, 2004, and ending June 30, 2005, are
21 10 appropriated to the department of natural resources for the
21 11 purposes set forth in the grants, receipts, or conditions
21 12 accompanying the receipt of the funds, unless otherwise
21 13 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$33,428,194, a decrease of \$674,998 compared to the estimated FFY 2004 grants.

21 14 Sec. 41. BOARD OF PAROLE. Federal grants, receipts, and
21 15 funds and other nonstate grants, receipts, and funds,
21 16 available in whole or in part for the fiscal year beginning
21 17 July 1, 2004, and ending June 30, 2005, are appropriated to
21 18 the board of parole for the purposes set forth in the grants,
21 19 receipts, or conditions accompanying the receipt of the funds,
21 20 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 21 Sec. 42. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
21 22 receipts, and funds and other nonstate grants, receipts, and
21 23 funds, available in whole or in part for the fiscal year

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

21 24 beginning July 1, 2004, and ending June 30, 2005, are
21 25 appropriated to the department of public defense for the
21 26 purposes set forth in the grants, receipts, or conditions
21 27 accompanying the receipt of the funds, unless otherwise
21 28 provided by law.

DETAIL: The FFY 2005 estimated categorical grants are \$55,571,686, a decrease of \$23,238,713 compared to the estimated FFY 2004 grants.

21 29 Sec. 43. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
21 30 grants, receipts, and funds and other nonstate grants,
21 31 receipts, and funds, available in whole or in part for the
21 32 fiscal year beginning July 1, 2004, and ending June 30, 2005,
21 33 are appropriated to the public employment relations board for
21 34 the purposes set forth in the grants, receipts, or conditions
21 35 accompanying the receipt of the funds, unless otherwise
22 1 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

22 2 Sec. 44. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
22 3 grants, receipts, and funds and other nonstate grants,
22 4 receipts, and funds, available in whole or in part for the
22 5 fiscal year beginning July 1, 2004, and ending June 30, 2005,
22 6 are appropriated to the Iowa department of public health for
22 7 the purposes set forth in the grants, receipts, or conditions
22 8 accompanying the receipt of the funds, unless otherwise
22 9 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$82,585,233, a decrease of \$2,384,676 compared to the estimated FFY 2004 grants.

22 10 Sec. 45. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
22 11 receipts, and funds and other nonstate grants, receipts, and
22 12 funds, available in whole or in part for the fiscal year
22 13 beginning July 1, 2004, and ending June 30, 2005, are
22 14 appropriated to the department of public safety, for the
22 15 purposes set forth in the grants, receipts, or conditions
22 16 accompanying the receipt of the funds, unless otherwise
22 17 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2005 estimated categorical grants are \$4,710,160, a decrease of \$2,460,438 compared to the estimated FFY 2004 grants.

22 18 Sec. 46. STATE BOARD OF REGENTS. Federal grants,
22 19 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

22 20 funds, available in whole or in part for the fiscal year
22 21 beginning July 1, 2004, and ending June 30, 2005, are
22 22 appropriated to the state board of regents for the purposes
22 23 set forth in the grants, receipts, or conditions accompanying
22 24 the receipt of the funds, unless otherwise provided by law.

DETAIL: The FFY 2005 estimated categorical grants are \$374,343,977, no change compared to the estimated FFY 2004 grants.

22 25 Sec. 47. DEPARTMENT OF REVENUE. Federal grants, receipts,
22 26 and funds and other nonstate grants, receipts, and funds,
22 27 available in whole or in part for the fiscal year beginning
22 28 July 1, 2004, and ending June 30, 2005, are appropriated to
22 29 the department of revenue for the purposes set forth in the
22 30 grants, receipts, or conditions accompanying the receipt of
22 31 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 32 Sec. 48. OFFICE OF SECRETARY OF STATE. Federal grants,
22 33 receipts, and funds and other nonstate grants, receipts, and
22 34 funds, available in whole or in part for the fiscal year
22 35 beginning July 1, 2004, and ending June 30, 2005, are
23 1 appropriated to the office of secretary of state for the
23 2 purposes set forth in the grants, receipts, or conditions
23 3 accompanying the receipt of the funds, unless otherwise
23 4 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$5,000,000, a decrease of \$3,400,000 compared to the estimated FFY 2004 grants.

23 5 Sec. 49. IOWA STATE FAIR AUTHORITY. Federal grants,
23 6 receipts, and funds and other nonstate grants, receipts, and
23 7 funds, available in whole or in part for the fiscal year
23 8 beginning July 1, 2004, and ending June 30, 2005, are
23 9 appropriated to the Iowa state fair authority for the purposes
23 10 set forth in the grants, receipts, or conditions accompanying
23 11 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

23 12 Sec. 50. OFFICE OF STATE-FEDERAL RELATIONS. Federal
23 13 grants, receipts, and funds and other nonstate grants,
23 14 receipts, and funds, available in whole or in part for the

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 15 fiscal year beginning July 1, 2004, and ending June 30, 2005,
23 16 are appropriated to the office of state-federal relations for
23 17 the purposes set forth in the grants, receipts, or conditions
23 18 accompanying the receipt of the funds, unless otherwise
23 19 provided by law.

23 20 Sec. 51. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
23 21 COMMISSION. Federal grants, receipts, and funds and other
23 22 nonstate grants, receipts, and funds, available in whole or in
23 23 part for the fiscal year beginning July 1, 2004, and ending
23 24 June 30, 2005, are appropriated to the Iowa telecommunications
23 25 and technology commission for the purposes set forth in the
23 26 grants, receipts, or conditions accompanying the receipt of
23 27 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa
Telecommunications and Technology Commission for the purposes or
conditions set forth in the funds.

23 28 Sec. 52. OFFICE OF TREASURER OF STATE. Federal grants,
23 29 receipts, and funds and other nonstate grants, receipts, and
23 30 funds, available in whole or in part for the fiscal year
23 31 beginning July 1, 2004, and ending June 30, 2005, are
23 32 appropriated to the office of treasurer of state for the
23 33 purposes set forth in the grants, receipts, or conditions
23 34 accompanying the receipt of the funds, unless otherwise
23 35 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer
of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$350,000, a
decrease of \$60,000 compared to the estimated FFY 2004 grants.

24 1 Sec. 53. STATE DEPARTMENT OF TRANSPORTATION. Federal
24 2 grants, receipts, and funds and other nonstate grants,
24 3 receipts, and funds, available in whole or in part for the
24 4 fiscal year beginning July 1, 2004, and ending June 30, 2005,
24 5 are appropriated to the state department of transportation for
24 6 the purposes set forth in the grants, receipts, or conditions
24 7 accompanying the receipt of the funds, unless otherwise
24 8 provided by law.

Appropriates federal and nonstate funds to the Department of
Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are
\$275,720,000, an increase of \$14,070,000 compared to the estimated
FFY 2004 grants.

24 9 Sec. 54. COMMISSION OF VETERANS AFFAIRS. Federal grants,
24 10 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Commission of
Veterans Affairs for the purposes or conditions set forth in the funds.

24 11 funds, available in whole or in part for the fiscal year
24 12 beginning July 1, 2004, and ending June 30, 2005, are
24 13 appropriated to the commission of veterans affairs for the
24 14 purposes set forth in the grants, receipts, or conditions
24 15 accompanying the receipt of the funds, unless otherwise
24 16 provided by law.

DETAIL: The FFY 2005 estimated categorical grants are \$13,851,729, an increase of \$449,443 compared to the estimated FFY 2004 grants.

24 17 Sec. 55. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
24 18 grants, receipts, and funds and other nonstate grants,
24 19 receipts, and funds, available in whole or in part for the
24 20 fiscal year beginning July 1, 2004, and ending June 30, 2005,
24 21 are appropriated to the department of workforce development
24 22 for the purposes set forth in the grants, receipts, or
24 23 conditions accompanying the receipt of the funds, unless
24 24 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2005 estimated categorical grants are \$470,120,033, a decrease of \$33,301,879 compared to the estimated FFY 2004 grants.

24 25 SF 2288
24 26 jp/cc/26

Summary Data

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 57,612,369	\$ 63,484,120	\$ 71,953,615	\$ 64,313,623	\$ -7,639,992	
Ag. and Natural Resources	\$ 37,621,153	\$ 35,881,960	\$ 41,676,016	\$ 40,771,018	\$ -904,998	
Economic Development	\$ 301,177,974	\$ 558,372,605	\$ 608,251,409	\$ 556,833,530	\$ -51,417,879	
Education	\$ 569,320,281	\$ 709,558,947	\$ 824,395,474	\$ 805,891,816	\$ -18,503,658	
Health and Human Services	\$ 1,502,862,521	\$ 1,980,857,982	\$ 1,897,421,243	\$ 1,961,825,127	\$ 64,403,884	
Justice System	\$ 47,644,607	\$ 70,150,339	\$ 99,816,142	\$ 71,019,328	\$ -28,796,814	
Trans., Infra., and Capitals	\$ 290,866,000	\$ 331,381,503	\$ 261,650,000	\$ 275,720,000	\$ 14,070,000	
Grand Total	<u>\$ 2,807,104,905</u>	<u>\$ 3,749,687,456</u>	<u>\$ 3,805,163,899</u>	<u>\$ 3,776,374,442</u>	<u>\$ -28,789,457</u>	
Grants & Aid	<u>\$ 2,807,104,905</u>	<u>\$ 3,749,687,456</u>	<u>\$ 3,805,163,899</u>	<u>\$ 3,776,374,442</u>	<u>\$ -28,789,457</u>	
Grand Total	<u><u>\$ 2,807,104,905</u></u>	<u><u>\$ 3,749,687,456</u></u>	<u><u>\$ 3,805,163,899</u></u>	<u><u>\$ 3,776,374,442</u></u>	<u><u>\$ -28,789,457</u></u>	

Administration and Regulation

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy - Federal Funds	\$ 1,592,000	\$ 580,963	\$ 1,700,211	\$ 5,432,952	\$ 3,732,741	PG 6 LN 7
Local Law Enforce. - Fed Funds	332,733	312,276	304,748	150,000	-154,748	PG 7 LN 17
Drug Control Impr.-Fed Funds	6,451,720	6,666,762	6,731,524	4,075,398	-2,656,126	PG 19 LN 15
Substance Abuse Treat.-Federal	818,162	708,682	633,248		-633,248	
Total Gov. Office of Drug Control Policy	\$ 9,194,615	\$ 8,268,683	\$ 9,369,731	\$ 9,658,350	\$ 288,619	
<u>Human Rights, Department of</u>						
Community Services-Fed. Funds	\$ 7,001,652	\$ 6,956,142	\$ 6,956,142	\$ 6,955,510	\$ -632	PG 8 LN 4
Energy Assistance - Fed. Funds	31,126,126	31,116,126	31,116,126	32,792,887	1,676,761	PG 10 LN 3
Human Rights-Federal Funds	7,205,339	8,749,475	12,230,222	5,878,739	-6,351,483	PG 19 LN 23
Total Human Rights, Department of	\$ 45,333,117	\$ 46,821,743	\$ 50,302,490	\$ 45,627,136	\$ -4,675,354	
<u>Inspections & Appeals, Dept of</u>						
DIA - Federal Funds	\$ 2,734,637	\$ 2,781,526	\$ 3,471,294	\$ 3,678,137	\$ 206,843	PG 20 LN 4
<u>Management, Department of</u>						
Management-Federal Funds		\$ 166,238	\$ 100		\$ -100	
<u>Secretary of State</u>						
Help Amer. Vote Act-Fed Funds		\$ 5,000,000	\$ 8,400,000	\$ 5,000,000	\$ -3,400,000	PG 22 LN 32
<u>Treasurer of State</u>						
Treasurer - Federal Funds	\$ 350,000	\$ 445,930	\$ 410,000	\$ 350,000	\$ -60,000	PG 23 LN 28
Total Administration and Regulation	\$ 57,612,369	\$ 63,484,120	\$ 71,953,615	\$ 64,313,623	\$ -7,639,992	
Grants & Aid	\$ 57,612,369	\$ 63,484,120	\$ 71,953,615	\$ 64,313,623	\$ -7,639,992	
Grand Total	\$ 57,612,369	\$ 63,484,120	\$ 71,953,615	\$ 64,313,623	\$ -7,639,992	

Ag. and Natural Resources

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Dept. of Ag-Federal Funds	\$ 9,225,104	\$ 7,146,822	\$ 7,572,824	\$ 7,342,824	\$ -230,000	PG 16 LN 20
<u>Natural Resources, Department of</u>						
DNR - Federal Funds	\$ 28,396,049	\$ 28,735,138	\$ 34,103,192	\$ 33,428,194	\$ -674,998	PG 21 LN 6
Total Ag. and Natural Resources	<u>\$ 37,621,153</u>	<u>\$ 35,881,960</u>	<u>\$ 41,676,016</u>	<u>\$ 40,771,018</u>	<u>\$ -904,998</u>	
Grants & Aid	\$ 37,621,153	\$ 35,881,960	\$ 41,676,016	\$ 40,771,018	\$ -904,998	
Grand Total	<u>\$ 37,621,153</u>	<u>\$ 35,881,960</u>	<u>\$ 41,676,016</u>	<u>\$ 40,771,018</u>	<u>\$ -904,998</u>	

Economic Development

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
DED-CDBG Fed. Funds	\$ 32,963,780	\$ 31,121,000	\$ 32,600,000	\$ 30,981,000	\$ -1,619,000	PG 9 LN 7
DED - Federal Funds	15,611,569	14,190,963	72,229,497	55,732,497	-16,497,000	PG 18 LN 11
Total Economic Development, Dept. of	\$ 48,575,349	\$ 45,311,963	\$ 104,829,497	\$ 86,713,497	\$ -18,116,000	
<u>Iowa Workforce Development</u>						
Workforce - Federal Funds	\$ 252,602,625	\$ 513,060,642	\$ 503,421,912	\$ 470,120,033	\$ -33,301,879	PG 24 LN 17
Total Economic Development	\$ 301,177,974	\$ 558,372,605	\$ 608,251,409	\$ 556,833,530	\$ -51,417,879	
Grants & Aid	\$ 301,177,974	\$ 558,372,605	\$ 608,251,409	\$ 556,833,530	\$ -51,417,879	
Grand Total	<u>\$ 301,177,974</u>	<u>\$ 558,372,605</u>	<u>\$ 608,251,409</u>	<u>\$ 556,833,530</u>	<u>\$ -51,417,879</u>	

Education

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Blind-Federal Funds	\$ 6,560,296	\$ 6,864,988	\$ 8,125,561	\$ 8,125,557	\$ -4	PG 17 LN 1
<u>College Aid Commission</u>						
College Aid-Federal Funds	\$ 15,686,219	\$ 18,541,726	\$ 28,006,524	\$ 27,684,185	\$ -322,339	PG 17 LN 16
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs-Fed. Funds	\$ 1,058,295	\$ 1,306,517	\$ 1,421,674	\$ 1,191,267	\$ -230,407	PG 18 LN 3
<u>Education, Department of</u>						
Education-Federal Funds	\$ 288,809,710	\$ 352,038,822	\$ 412,497,738	\$ 394,546,830	\$ -17,950,908	PG 18 LN 19
<u>Regents, Board of</u>						
Regents - Federal Funds	\$ 257,205,761	\$ 330,806,894	\$ 374,343,977	\$ 374,343,977	\$ 0	PG 22 LN 18
Total Education	<u>\$ 569,320,281</u>	<u>\$ 709,558,947</u>	<u>\$ 824,395,474</u>	<u>\$ 805,891,816</u>	<u>\$ -18,503,658</u>	
Grants & Aid	<u>\$ 569,320,281</u>	<u>\$ 709,558,947</u>	<u>\$ 824,395,474</u>	<u>\$ 805,891,816</u>	<u>\$ -18,503,658</u>	
Grand Total	<u>\$ 569,320,281</u>	<u>\$ 709,558,947</u>	<u>\$ 824,395,474</u>	<u>\$ 805,891,816</u>	<u>\$ -18,503,658</u>	

Health and Human Services

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Elder Affairs-Federal Funds	\$ 15,553,243	\$ 18,105,765	\$ 19,613,686	\$ 18,311,521	\$ -1,302,165	PG 18 LN 26
<u>Health, Department of Public</u>						
Substance Abuse - Federal Fund	\$ 12,698,390	\$ 12,078,439	\$ 12,078,439	\$ 12,915,707	\$ 837,268	PG 1 LN 2
Maternal/Child Health-Fed Fund	7,048,418	7,131,009	7,131,009	7,115,676	-15,333	PG 3 LN 15
Preventive Health - Fed. Funds	2,085,177	1,505,162	1,505,162	1,505,162	0	PG 4 LN 34
Dept of Health - Federal Funds	53,009,136	70,303,715	84,969,909	82,585,233	-2,384,676	PG 22 LN 2
Total Health, Department of Public	\$ 74,841,121	\$ 91,018,325	\$ 105,684,519	\$ 104,121,778	\$ -1,562,741	
<u>Human Services, Department of</u>						
Comm. Mental Health-Fed Funds	\$ 3,587,827	\$ 3,612,827	\$ 3,612,827	\$ 3,704,898	\$ 92,071	PG 2 LN 1
Social Services - Fed. Funds	18,531,000	18,559,971	17,578,494	17,216,209	-362,285	PG 11 LN 8
Childcare Dev. - Federal Funds	39,552,896	40,169,126	42,089,767	42,310,187	220,420	PG 14 LN 7
DHS - Federal Funds	1,350,796,434	1,795,961,803	1,695,439,664	1,762,308,805	66,869,141	PG 19 LN 31
Total Human Services, Department of	\$ 1,412,468,157	\$ 1,858,303,727	\$ 1,758,720,752	\$ 1,825,540,099	\$ 66,819,347	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs-Federal Funds		\$ 13,430,165	\$ 13,402,286	\$ 13,851,729	\$ 449,443	PG 24 LN 9
Total Health and Human Services	\$ 1,502,862,521	\$ 1,980,857,982	\$ 1,897,421,243	\$ 1,961,825,127	\$ 64,403,884	
Grants & Aid	\$ 1,502,862,521	\$ 1,980,857,982	\$ 1,897,421,243	\$ 1,961,825,127	\$ 64,403,884	
Grand Total	\$ 1,502,862,521	\$ 1,980,857,982	\$ 1,897,421,243	\$ 1,961,825,127	\$ 64,403,884	

Justice System

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
Stop Violence - Federal Funds	\$ 1,658,543	\$ 1,978,000	\$ 1,853,100	\$ 1,614,000	\$ -239,100	PG 6 LN 30
Justice - Federal Funds	5,819,975	7,289,779	7,320,495	6,954,029	-366,466	PG 20 LN 19
Total Justice, Department of	\$ 7,478,518	\$ 9,267,779	\$ 9,173,595	\$ 8,568,029	\$ -605,566	
<u>Civil Rights Commission</u>						
Civil Rights-Federal Funds	\$ 975,100	\$ 1,437,192	\$ 1,121,483	\$ 1,062,820	\$ -58,663	PG 17 LN 8
<u>Corrections, Department of</u>						
DOC-Federal Funds	\$ 4,657,282	\$ 588,814	\$ 2,531,434	\$ 98,000	\$ -2,433,434	PG 17 LN 31
<u>Judicial Branch</u>						
Judicial - Federal Funds	\$ 150,000	\$ 538,574	\$ 1,008,633	\$ 1,008,633	\$ 0	PG 20 LN 12
<u>Law Enforcement Academy</u>						
ILEA - Federal Funds	\$ 417,217				\$ 0	
<u>Public Defense, Department of</u>						
Public Defense-Federal Funds	\$ 29,458,981	\$ 48,720,953	\$ 78,810,399	\$ 55,571,686	\$ -23,238,713	PG 21 LN 21
<u>Public Safety, Department of</u>						
Public Safety - Federal Funds	\$ 4,507,509	\$ 9,597,027	\$ 7,170,598	\$ 4,710,160	\$ -2,460,438	PG 22 LN 10
Total Justice System	\$ 47,644,607	\$ 70,150,339	\$ 99,816,142	\$ 71,019,328	\$ -28,796,814	
Grants & Aid	\$ 47,644,607	\$ 70,150,339	\$ 99,816,142	\$ 71,019,328	\$ -28,796,814	
Grand Total	\$ 47,644,607	\$ 70,150,339	\$ 99,816,142	\$ 71,019,328	\$ -28,796,814	

Trans., Infra., and Capitals

Non General Fund

S.F. 2288	Actual FY 2002	Actual FY 2003	Estimated Net FY 2004	House Approp FY 2005	House Approp vs Est FY 2004	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
DOT - Federal Funds	\$ 290,866,000	\$ 331,381,503	\$ 261,650,000	\$ 275,720,000	\$ 14,070,000	PG 24 LN 1
Grants & Aid	\$ 290,866,000	\$ 331,381,503	\$ 261,650,000	\$ 275,720,000	\$ 14,070,000	
Grand Total	<u>\$ 290,866,000</u>	<u>\$ 331,381,503</u>	<u>\$ 261,650,000</u>	<u>\$ 275,720,000</u>	<u>\$ 14,070,000</u>	