

Infrastructure Appropriations Bill House Study Bill 303

Executive Summary Only

Proposed Action:

**House Appropriations
Committee**

April 20, 2005

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, Vertical Infrastructure Fund, General Fund of the State, and related matters, and including an effective date provision.

A list of the appropriations by funding source is attached to the end of this document.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 303
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

**REBUILD IOWA INFRASTRUCTURE
FUND**

ADMINISTRATIVE SERVICES

- Appropriates a total \$108.8 million for FY 2006 from the following sources:
 - \$32.2 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$35.0 million from the Environment First Fund
 - \$26.6 million from the Restricted Capital Fund
 - \$15.0 million from the Vertical Infrastructure Fund

- **Appropriates a total of \$14.7 million from the RIIF to the Department of Administrative Services for FY 2006 and \$3.6 million for FY 2007.**
 - Appropriates \$3.8 million for the following technology-related projects:
 - \$2.7 million for the Integrated Information for Iowa (I/3) System.
 - \$792,000 for the Electronic Tax Administration Project.
 - \$310,000 for the Enterprise Data Warehouse.
 - Appropriates \$1.8 million for costs associated with facility leases and the relocation of the Department of Corrections and the Board of Parole from leased space to the Jesse Parker Building located on the Capitol Complex.
 - Appropriates \$2.0 million for routine maintenance of State facilities.
 - Appropriates \$1.9 million for major maintenance of State buildings under the purview of the Department. This Bill also appropriates \$5.6 million from the Restricted Capital Fund for this same purpose.
 - Appropriates \$1.8 million to begin upgrades to the electrical distribution system serving the Capitol Complex.
 - Appropriates \$1.4 million for remodeling and renovating the Civil Commitment Unit for Sexual Offenders at Cherokee. The Bill also appropriates \$650,000 from the Restricted Capital Fund for this project.
 - Appropriates \$1.3 million for FY 2006 and \$1.4 million for FY 2007 for the replacement of the power house facilities at the Iowa Juvenile Home at Toledo.
 - Appropriates \$625,000 for improvements to the Wallace Building.
 - Appropriates \$2.2 million for costs associated with the renovation Records and Property Building for FY 2007.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 303
INFRASTRUCTURE APPROPRIATIONS BILL**

CORRECTIONS

- **Appropriates a total of \$1.6 million from the RIIF to the Department of Corrections for FY 2006, \$3.1 million for FY 2007 and \$2.5 million for FY 2008.**
 - Appropriates \$105,000 for maintenance-related costs to be assessed by the Department of Administrative Services.
 - Appropriates a total of \$3.9 million over three fiscal years for construction of a new community-based correctional facility in Fort Dodge. This includes: \$50,000 for FY 2006, \$1.4 million for FY 2007, and \$2.5 million for FY 2008.
 - Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.
 - Appropriates a total of \$3.4 million over two fiscal years for improvements to the kitchen facilities at the Anamosa Correctional Facility. This includes \$1.1 million from the RIIF and \$600,000 from the Restricted Capital Fund for FY 2006, and \$1.7 million from the RIIF in FY 2007.

CULTURAL AFFAIRS

- Appropriates \$220,000 from the RIIF for the stabilization of the Iowa Battle Flag collection.

ECONOMIC DEVELOPMENT

- **Appropriates a total of \$560,000 from the RIIF to the Department of Economic Development for FY 2006.**
 - Appropriates \$500,000 to provide a grant to match federal funds that affect areas that are both an Enterprise Zone and a Brownfield site in a county of at least 103,000.
 - Appropriates \$60,000 for a regional ferryboat study in an area of the State that has an established ferryboat task force.

EDUCATION

- **Appropriates a total of \$5.4 million from the RIIF to the Department of Education for FY 2006.**
 - Appropriates \$600,000 for the Enrich Iowa Libraries Program.
 - Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).
 - Appropriates \$2.0 million for the replacement of analog transmitters that support Iowa Public Television's (IPTV) transmission.
 - Appropriates \$101,000 to replace indirect costs of the Vocational Rehabilitation Division as a result of space consolidation within the Jesse Parker Building. The appropriation is necessary for the Division to continue to receive \$374,000 in federal funds for vocational rehabilitation services.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 303
INFRASTRUCTURE APPROPRIATIONS BILL**

HUMAN SERVICES

STATE FAIR AUTHORITY

NATURAL RESOURCES

PUBLIC SAFETY

BOARD OF REGENTS

TRANSPORTATION

- Appropriates \$250,000 to provide a grant for the construction of a residential treatment facility located near Ames.
- Appropriates \$750,000 for infrastructure improvements at the State Fairgrounds.
- **Appropriates a total of \$3.1 million from the RIIF to the Department of Natural Resources for FY 2006.**
 - Appropriates \$1.0 million for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.
 - Appropriates \$1.5 million for the purchase of property adjacent to Waubonsie State Park and for facility improvements at the Park.
 - Appropriates \$500,000 for improvements at the Fort Atkinson State Preserve.
 - Appropriates \$80,000 for Iowa's membership in the Mid-America Port Commission.
- **Appropriates a total of \$2.4 million from the RIIF to the Department of Public Safety for FY 2006.**
 - Appropriates \$550,000 for a debt services payment associated with the lease purchase of the Automated Fingerprint Information System (AFIS).
 - Appropriates \$500,000 for planning, design, and construction of a regional fire training facility.
 - Appropriates \$500,000 for the Fire Equipment Revolving Loan Program.
 - Appropriates \$800,000 for costs associated with security in the Capitol and the Judicial Buildings.
- **Appropriates a total of \$1.0 million from the RIIF to the Board of Regents for FY 2006.**
 - Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa.
 - Appropriates \$500,000 for facility maintenance at the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.
- **Appropriates a total of \$2.3 million from the RIIF to the Department of Transportation for FY 2006.**
 - Appropriates \$500,000 for aviation improvement programs.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 303
INFRASTRUCTURE APPROPRIATIONS BILL**

TRANSPORTATION (CONTINUED)

- Appropriates \$750,000 for infrastructure improvements at general aviation airports.
- Appropriates \$1.0 million for the Recreational Trails Program.

**ENVIRONMENT FIRST FUND
AGRICULTURE AND LAND
STEWARDSHIP**

• **Appropriates a total of \$14.0 million from the Environment First Fund to the Department of Agriculture and Land Stewardship for FY 2006.**

- Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP).
- Appropriates \$2.7 million for the Watershed Protection Program.
- Appropriates \$850,000 for the Farm Demonstration Program.
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program.
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program.
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP).
- Appropriates \$600,000 for deposit in the Loess Hills Development and Conservation Fund.
- Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund.

ECONOMIC DEVELOPMENT
NATURAL RESOURCES

• Appropriates \$500,000 for the Brownfield Redevelopment Program.

• **Appropriates a total of \$20.6 million from the Environment First Fund to the Department of Natural Resources for FY 2006.**

- Appropriates \$100,000 to support local volunteer management efforts in water quality programs.
- Appropriates \$2.3 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts.
- Appropriates \$2.0 million for the operation and maintenance of State parks.
- Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 303
INFRASTRUCTURE APPROPRIATIONS BILL**

**NATURAL RESOURCES
(CONTINUED)**

- Appropriates \$3.0 million for the establishment of water quality monitoring stations.
- Appropriates \$500,000 for the Water Quality Protection Program.
- Appropriates \$1.5 million for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

**RESTRICTED CAPITAL FUND
ADMINISTRATIVE SERVICES**

- **Appropriates a total of \$5.2 million from the Restricted Capital Fund to the Department of Administrative Services for FY 2006.**
 - Appropriates \$4.5 million for interior restoration of the Capitol Building.
 - Appropriates \$650,000 for renovation of the Civil Commitment Unit for Sexual Offenders at Cherokee. The Bill also appropriates \$1.4 million from the RIIF for this project.

CORRECTIONS

- Appropriates \$600,000 for improvements to the kitchen facilities at the Anamosa Correctional Facility. The Bill also appropriates a total of \$2.8 million from the RIIF for this project.

ECONOMIC DEVELOPMENT

- Appropriates \$1.5 million for the Accelerated Career Education (ACE) Program. The Bill also appropriates \$4.0 million from the Vertical Infrastructure Fund for this Program.

HUMAN SERVICES

- Appropriates \$250,000 for construction of a family resource center located in Davenport.

PUBLIC SAFETY

- Appropriates \$100,000 for a regional emergency responder training facility project for the Dubuque County Fire Fighters Association.

**TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION
TRANSPORTATION**

- Appropriates \$1.7 million for the replacement of equipment for the ICN.

BOARD OF REGENTS

- Appropriates \$10.3 million to replace the student tuition fees that are used to pay the debt service on academic revenue bonds authorized by the General Assembly in prior fiscal years.

TREASURER OF STATE

- Appropriates \$5.4 million for FY 2006 debt service payments on the Prison Infrastructure Bonds.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 303
INFRASTRUCTURE APPROPRIATIONS BILL**

**VERTICAL INFRASTRUCTURE
FUND**

ADMINISTRATIVE SERVICES

CULTURAL AFFAIRS

ECONOMIC DEVELOPMENT

PUBLIC DEFENSE

TREASURER OF STATE

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates \$5.6 million for major maintenance of State-owned buildings under the purview of the Department.
 - Appropriates \$500,000 for the Historical Site Preservation Grant Program.
 - Appropriates \$4.0 million for the Accelerated Career Education (ACE) Program. The Bill also appropriates \$1.5 million from the Restricted Capital Fund for this Program.
 - **Appropriates a total of \$3.8 million from the Vertical Infrastructure Fund to the Department of Public Defense for FY 2006.**
 - Appropriates \$608,000 for design and construction of a National Guard Readiness Center near Fort Dodge.
 - Appropriates \$1.3 million for maintenance and repairs to National Guard facilities.
 - Appropriates \$1.9 million for improvements to the water treatment system at Camp Dodge.
 - Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs.
 - Clarifies that the FY 2005 appropriation for the lease purchase of the Automated Fingerprint Information System (AFIS) constitutes approval by the General Assembly of a financing agreement in excess of \$1.0 million for compliance with Section 12.28(6), Code of Iowa.
 - Allows the Veterans Affairs Commission to use unspent funds from a \$50,000 appropriation for the demolition and removal of a fire damaged dwelling for improvements to the Veterans Home dining facility.
 - Expands the scope of the Railroad Revolving Loan Fund to include the awarding of grants, and allows for the issuance of loans and grants for Rail Economic Development Projects. Also, requires that not more than 50.0% of the total moneys available in the Fund be awarded in grants in any given year.
 - Deposits all railroad loan payments in excess of \$1.3 million in FY 2005 and FY 2006 to the Railroad Revolving Loan and Grant Fund. Beginning in FY 2007, all railroad loan payments will be deposited into the Railroad Revolving Loan and Grant Fund.
- FISCAL IMPACT: Under current law, all railroad loan payments are deposited into the General Fund and total approximately \$1.3 million annually. This provision will not have a fiscal impact in FY 2005 or FY 2006, but will reduce General Fund revenues by \$1.3 million in FY 2007.

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 303
INFRASTRUCTURE APPROPRIATIONS BILL**

EFFECTIVE DATES

- Provides that the follows provisions of this Bill are effective upon enactment:
 - Clarification language related to the lease purchase of the Automated Fingerprint Information System (AFIS).
 - The use of unspent funds by the Veterans Affairs Commission.
 - Language that deposits railroad loan payments in excess of \$1.3 million into the Railroad Revolving Fund for FY 2005.

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs FY 2005
	(1)	(2)	(3)	(4)	(5)
HSB 303					
<u>Administrative Services Capitals</u>					
Pooled Technology-RIIF	\$ 2,000,000	\$ 1,861,496	\$ 6,500,000	\$ 3,802,000	\$ 1,940,504
Temp. Lease/Relocation-RIIF	631,449	2,271,617	1,824,000	1,824,000	-447,617
Statewide Routine Maint-RIIF	1,664,000	2,000,000	0	2,000,000	0
Major Maintenance - RIIF	0	4,300,000	0	1,925,427	-2,374,573
Capitol Electrical Dist.-RIIF	0	0	0	1,843,878	1,843,878
CCUSO Renovation-RIIF	0	0	0	1,400,000	1,400,000
Toledo Power House-RIIF	0	0	0	1,311,045	1,311,045
Wallace Bldg Renovation-RIIF	0	0	0	625,000	625,000
Capitol Rest. Interior-RCF	0	3,500,000	0	4,500,000	1,000,000
CCUSO Renovation-RCF	0	0	1,050,000	650,000	650,000
Capitol Interior Rest.- RCF	6,239,000	0	0	0	0
Major Maintenance-VIF	0	0	5,000,000	5,623,200	5,623,200
Major Maintenance-RCF	11,500,000	0	0	0	0
Integrated Info. System - RCF	6,131,075	6,049,284	0	0	-6,049,284
Lab Fac. Routine Maint.-RIIF	0	355,500	0	0	-355,500
State Laboratory Facility-RCF	16,660,000	0	0	0	0
Wallace Bldg Demo. Plan-RIIF	50,000	0	0	0	0
Records & Prop. Renov.-RIIF	4,750,000	5,000,000	0	0	-5,000,000
Medical & Ed Bldg - RIIF	250,000	0	0	0	0
African American Museum-RIIF	300,000	0	0	0	0
Records Relocation - RIIF	729,237	0	0	0	0
Monument Lighting - RIIF	0	35,000	0	0	-35,000
Routine Maintenance-VIF	0	0	2,000,000	0	0
Terrace Hill Maintenance-VIF	0	0	571,000	0	0
Records Building-VIF	0	0	4,700,000	0	0
Capitol Electrical Dist.-IVBF	0	0	7,650,000	0	0
Total Admin. Services Capitals	\$ 50,904,761	\$ 25,372,897	\$ 29,295,000	\$ 25,504,550	\$ 131,653

Trans., Infra., and Capitals Non General Fund

	Actual FY 2004 <u>(1)</u>	Estimated FY 2005 <u>(2)</u>	Gov Rec FY 2006 <u>(3)</u>	House Subcom FY 2006 <u>(4)</u>	House Sub. vs FY 2005 <u>(5)</u>
HSB 303					
<u>Ag. & Land Stewardship</u>					
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 1,500,000	\$ 0
Watershed Protection Prog-EFF	2,700,000	2,700,000	2,700,000	2,700,000	0
Farm Demonstration Prog.-EFF	850,000	850,000	1,000,000	850,000	0
Agri. Drainage Wells-EFF	500,000	500,000	500,000	500,000	0
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	5,500,000	5,500,000	0
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0
Loess Hills Cons. Auth.-EFF	600,000	600,000	600,000	600,000	0
So. IA Cons. Authority - EFF	300,000	300,000	300,000	300,000	0
Total Ag. & Land Stewardship	\$ 13,950,000	\$ 13,950,000	\$ 14,600,000	\$ 13,950,000	\$ 0
<u>Dept. for the Blind Capitals</u>					
Orientation Center Impr-RIIF	\$ 0	\$ 67,000	\$ 0	\$ 0	\$ -67,000
<u>DED Capitals</u>					
Federal Enterprise Zone-RIIF	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
Ferryboat Study-RIIF	0	0	0	60,000	60,000
Brownfields Redev. Prog-EFF	500,000	500,000	500,000	500,000	0
ACE Program - RCF	2,500,000	0	0	1,500,000	1,500,000
ACE Program-VIF	0	0	0	4,000,000	4,000,000
ACE Program - RIIF	3,000,000	5,500,000	0	0	-5,500,000
Nat'l Special Olympics-RIIF	0	500,000	0	0	-500,000
Nonprofit Rec. Grants-RIIF	0	200,000	0	0	-200,000
Lewis & Clark Bicent.-RIIF	0	50,000	0	0	-50,000
Comm Attract/Tourism-RIIF	0	12,000,000	5,000,000	0	-12,000,000
Housing Trust Fund-RIIF	800,000	0	0	0	0
Total DED Capitals	\$ 6,800,000	\$ 18,750,000	\$ 5,500,000	\$ 6,560,000	\$ -12,190,000

Trans., Infra., and Capitals

Non General Fund

	<u>Actual</u> <u>FY 2004</u>	<u>Estimated</u> <u>FY 2005</u>	<u>Gov Rec</u> <u>FY 2006</u>	<u>House Subcom</u> <u>FY 2006</u>	<u>House Sub. vs</u> <u>FY 2005</u>
HSB 303	(1)	(2)	(3)	(4)	(5)
<u>IA Telecommun & Technology Commission</u>					
ICN Equip. Replacement-RCF	\$ 0	\$ 0	\$ 1,704,719	\$ 1,704,719	\$ 1,704,719
<u>Treasurer of State</u>					
Prison Bond Debt Ser.-RCF	\$ 5,411,986	\$ 5,413,324	\$ 5,422,390	\$ 5,422,390	\$ 9,066
County Fair Improvemets-VIF	0	0	0	1,060,000	1,060,000
County Fair Improvements-RCF	1,060,000	0	0	0	0
ICN Debt Service-RCF	13,039,378	13,039,778	0	0	-13,039,778
Comm. Attract. & Tourism-RCF	12,500,000	0	0	0	0
Attorney Litigation Fees-RCF	700,000	0	0	0	0
County Fair Improvements-RIIF	0	1,060,000	0	0	-1,060,000
Total Treasurer of State	\$ 32,711,364	\$ 19,513,102	\$ 5,422,390	\$ 6,482,390	\$ -13,030,712
<u>Corrections Capital</u>					
Jesse Parker Bldg Rent-RIIF	\$ 0	\$ 0	\$ 105,300	\$ 105,300	\$ 105,300
Fort Dodge CBC Facility-RIIF	0	0	0	50,000	50,000
Ft. Madison-Alliant Engy-RIIF	333,168	333,168	0	333,168	0
Anamosa Dietary Renov.-RIIF	0	0	0	1,090,000	1,090,000
Anamosa Dietary Renov.-RCF	0	0	500,000	600,000	600,000
Oakdale Expansion-RCF	7,500,000	11,700,000	11,700,000	0	-11,700,000
Clarinda Bed Expansion-RIIF	730,400	0	0	0	0
Luster Heights Expansion-RIIF	92,000	0	0	0	0
Davenport CBC - RIIF	0	3,000,000	1,750,000	0	-3,000,000
Corrections Vert. Infra.-VIF	0	0	500,000	0	0
Davenport CBC-RCF	0	0	2,000,000	0	0
Total Corrections Capital	\$ 8,655,568	\$ 15,033,168	\$ 16,555,300	\$ 2,178,468	\$ -12,854,700
<u>Cultural Affairs Capital</u>					
Battle Flag Preservation-RIIF	\$ 150,000	\$ 100,000	\$ 220,000	\$ 220,000	\$ 120,000

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs FY 2005
HSB 303	(1)	(2)	(3)	(4)	(5)
<u>Cultural Affairs Capital (cont.)</u>					
Historical Site Pres.-RIIF	830,000	500,000	500,000	500,000	0
Medal of Honor Kiosk-RIIF	125,000	0	0	0	0
Total Cultural Affairs Capital	\$ 1,105,000	\$ 600,000	\$ 720,000	\$ 720,000	\$ 120,000
<u>State Fair Authority Capital</u>					
Capital Improvements-RIIF	\$ 0	\$ 250,000	\$ 0	\$ 750,000	\$ 500,000
Capital Improvements-RCF	500,000	0	0	0	0
Total State Fair Authority Capital	\$ 500,000	\$ 250,000	\$ 0	\$ 750,000	\$ 500,000
<u>Human Services Capital</u>					
Residential Treatment-RIIF	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
Davenport Family Center-RCF	0	0	0	250,000	250,000
Total Human Services Capital	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
<u>Natural Resources Capital</u>					
Lake Dredging-RIIF	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
Waubonsie State Park-RIIF	0	0	0	1,500,000	1,500,000
Ft. Atkinson Restoration-RIIF	0	0	0	500,000	500,000
Mid-America Port Comm-RIIF	0	0	0	80,000	80,000
Volun. & Keepers of Land-EFF	100,000	100,000	100,000	100,000	0
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	2,300,000	2,300,000	0
Park Operations & Main.-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0
GIS Info. for Watershed-EFF	195,000	195,000	0	195,000	0
Water Quality Monitoring-EFF	2,955,000	2,955,000	0	2,955,000	0
Water Quality Protection-EFF	500,000	500,000	0	500,000	0
Lake Dredging-EFF	1,000,000	1,000,000	0	1,500,000	500,000
REAP Program-EFF	11,000,000	11,000,000	15,500,000	11,000,000	0
Air Quality Equip.-EFF	500,000	500,000	0	0	-500,000

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Subcom FY 2006	House Sub. vs FY 2005
	(1)	(2)	(3)	(4)	(5)
HSB 303					
<u>Natural Resources Capital (cont.)</u>					
Destination State Park-RCF	3,000,000	0	0	0	0
Restore the Outdoors-RCF	2,500,000	0	0	0	0
Lewis & Clark Water Sys.-RCF	1,500,000	2,450,000	2,500,000	0	-2,450,000
Destination State Park-RIIF	0	500,000	0	0	-500,000
Destination Park-IVBF	0	0	1,000,000	0	0
Water Protection Fund-IVBF	0	0	500,000	0	0
Lake Restoration-IVBF	0	0	1,000,000	0	0
Total Natural Resources Capital	\$ 27,550,000	\$ 23,500,000	\$ 24,900,000	\$ 23,630,000	\$ 130,000
<u>Public Defense Capital</u>					
Ft. Dodge Readiness-VIF	\$ 0	\$ 0	\$ 0	\$ 608,000	\$ 608,000
Facility Maintenance Fund-VIF	0	0	1,000,000	1,269,000	1,269,000
Camp Dodge Water-VIF	0	0	0	1,939,800	1,939,800
Armory Maintenance-RIIF	0	1,269,636	0	0	-1,269,636
Facility Maintenance-RCF	1,269,636	0	0	0	0
Estherville Readiness Ctr.-RCF	461,000	0	0	0	0
Boone Armory Addition-RCF	1,095,000	0	0	0	0
Ft. Dodge Readiness Ctr.-RIIF	750,000	750,000	500,000	0	-750,000
Iowa City Readiness Ctr.-RIIF	195,000	2,150,000	318,000	0	-2,150,000
Boone Armory Addition-RIIF	0	1,096,000	0	0	-1,096,000
Iowa City Readiness Ctr-VIF	0	0	1,229,000	0	0
Total Public Defense Capital	\$ 3,770,636	\$ 5,265,636	\$ 3,047,000	\$ 3,816,800	\$ -1,448,836
<u>Public Safety Capital</u>					
AFIS Lease Purchase-RIIF	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0
Fire Training Facilities-RIIF	50,000	0	0	0	0
Fire Equip. Loan Fund-RIIF	500,000	500,000	0	500,000	0
Capitol Bldg Security-RIIF	800,000	800,000	0	800,000	0

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2004 <u>(1)</u>	Estimated FY 2005 <u>(2)</u>	Gov Rec FY 2006 <u>(3)</u>	House Subcom FY 2006 <u>(4)</u>	House Sub. vs FY 2005 <u>(5)</u>
HSB 303					
<u>Public Safety Capital (cont.)</u>					
Dubuque Fire Facility-RCF	0	0	0	100,000	100,000
Capitol Complex Security-RCF	1,000,000	0	0	0	0
Capitol Complex Security-RIIF	0	300,000	0	0	-300,000
NCIC Control Terminal-RIIF	0	500,000	0	0	-500,000
Regional Fire Fac.-RIIF	0	150,000	150,000	500,000	350,000
Total Public Safety Capital	\$ 2,350,000	\$ 2,800,000	\$ 700,000	\$ 2,450,000	\$ -350,000
<u>Regents Capital</u>					
UNI-Playground Safety-RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0
Special School Maint.-RIIF	0	500,000	0	500,000	0
Tuition Replacement-RCF	10,610,409	10,437,174	10,329,981	10,329,981	-107,193
UNI-Steam Distribution-RCF	4,390,000	0	0	0	0
SUI-Art Building-RCF	3,653,000	0	0	0	0
SUI-Journalism Bldg-RCF	7,200,000	3,575,000	0	0	-3,575,000
ISU-Classrooms & Aud.-RCF	10,177,300	1,949,100	0	0	-1,949,100
UNI-Teaching Center Bldg-RCF	6,490,000	9,880,000	0	0	-9,880,000
ISD-Girls' Dormitory-RIIF	100,000	0	0	0	0
IBSSS-Facility Impr.-RIIF	100,000	0	0	0	0
SUI-Old Capitol Impr.-RCF	350,000	0	0	0	0
Tuition Replacement-RIIF	350,000	858,764	0	0	-858,764
Special Schools Maint.-IVBF	0	0	500,000	0	0
Total Regents Capital	\$ 43,920,709	\$ 27,700,038	\$ 10,829,981	\$ 11,329,981	\$ -16,370,057
<u>Transportation Capitals</u>					
Aviation Improvement Prog-RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0
General Aviation-RIIF	0	581,400	0	750,000	168,600
Recreational Trails-RIIF	0	0	0	1,000,000	1,000,000
Comm. Aviation Infr.-RCF	1,100,000	0	0	1,500,000	1,500,000

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2004 <u>(1)</u>	Estimated FY 2005 <u>(2)</u>	Gov Rec FY 2006 <u>(3)</u>	House Subcom FY 2006 <u>(4)</u>	House Sub. vs FY 2005 <u>(5)</u>
HSB 303					
<u>Transportation Capitals (cont.)</u>					
Gen. Aviation Airports-RCF	581,400	0	0	0	0
Recreational Trails-RCF	1,000,000	0	0	0	0
Commercial Aviation-RIIF	0	1,100,000	0	0	-1,100,000
Aviation Improvement Prog-IVBF	0	0	500,000	0	0
Commercial Aviation Infr-IVBF	0	0	1,500,000	0	0
General Aviation Airport-IVBF	0	0	750,000	0	0
Total Transportation Capitals	\$ 3,181,400	\$ 2,181,400	\$ 2,750,000	\$ 3,750,000	\$ 1,568,600
<u>Education Capital</u>					
Enrich Iowa Libraries-RIIF	\$ 600,000	\$ 600,000	\$ 900,000	\$ 600,000	\$ 0
ICN Maint & Leases-RIIF	2,727,000	2,727,000	2,727,000	2,727,000	0
IPTV Capitals-RIIF	0	0	2,000,000	2,000,000	2,000,000
Vocational Rehabilitation-RIIF	0	0	101,164	101,164	101,164
Parker Building Remodel-RIIF	0	303,632	0	0	-303,632
IPTV-HDTV Conversion-RCF	10,000,000	0	0	0	0
IPTV-HDTV Conversion-RIIF	0	8,000,000	8,000,000	0	-8,000,000
SAVE Fund-RIIF	0	10,000,000	10,000,000	0	-10,000,000
Total Education Capital	\$ 13,327,000	\$ 21,630,632	\$ 23,728,164	\$ 5,428,164	\$ -16,202,468
<u>Veterans Affairs Capitals</u>					
Veterans Trust Fund-RIIF	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ -500,000
Iowa Veterans Cemetery-RIIF	0	500,000	0	0	-500,000
Total Veterans Affairs Capitals	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ -1,000,000
Total Trans., Infra., and Capitals	\$ 208,726,438	\$ 177,613,873	\$ 139,752,554	\$ 108,755,072	\$ -68,858,801

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

HSB 303

		FY 2006	FY 2007	FY 2008
Rebuild Iowa Infrastructure Fund				
Admin. Services	Technology Projects	\$ 3,802,000	\$ 0	\$ 0
	Relocation/Temporary Lease Costs	1,824,000	0	0
	Statewide Routine Maintenance	2,000,000	0	0
	Statewide Major Maintenance	1,925,427	0	0
	Capitol Complex Electrical Dist. System	1,843,878	0	0
	DHS - CCUSO Renovation	1,400,000	0	0
	DHS - Toledo Juvenile Home	1,311,045	1,371,045	0
	Wallace Building Improvements	625,000	0	0
	Records & Property Bldg. Renovation	0	2,200,000	0
Corrections	Jesse Parker Bldg Rent	105,300	0	0
	Fort Dodge CBC Residential Facility	50,000	1,400,000	2,450,000
	Ft. Madison Electrical System Upgrade Lease	333,168	0	0
	Anamosa Dietary Renovation	1,090,000	1,690,000	0
Cultural Affairs	Battle Flag Preservation	220,000	0	0
Economic Dev.	Federal Enterprise Zone Matching Funds	500,000	0	0
	Ferryboat Study	60,000	0	0
Education	Public Libraries - Enrich Iowa Program	600,000	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0
	IPTV-Replace Analog Transmitters	2,000,000	0	0
	Vocational Rehabilitation	101,164	0	0
Human Services	Residential Treatment Facility	250,000	0	0
State Fair	Capital Improvements	750,000	0	0
Regents	UNI - Playground Safety Program	500,000	0	0
	Special School Maintenance	500,000	0	0
Natural Resources	Lake Dredging	1,000,000	0	0
	Waubonsie State Park	1,500,000	0	0
	Fort Atkinson Restoration	500,000	0	0
	Mid-America Port Commission	80,000	0	0
Public Safety	AFIS Lease Purchase	550,000	0	0
	Fire Training Facility	500,000	0	0
	Fire Equipment Revolving Loan Fund	500,000	0	0
	Capitol Building Security	800,000	0	0
Transportation	Aviation Improvement Program	500,000	0	0
	General Aviation Airport Grants	750,000	0	0
	Recreational Trails	1,000,000	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 32,197,982	\$ 6,661,045	\$ 2,450,000
Environment First Fund				
Agriculture	Conservation Reserve Enhancement (CREP)	\$ 1,500,000	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	0	0
	Farm Demonstration Program	850,000	0	0
	Agriculture Drainage Wells	500,000	0	0
	Soil Conservation Cost Share	5,500,000	0	0
	Conservation Reserve Program (CRP)	2,000,000	0	0
	Loess Hills Conservation Authority	600,000	0	0
	So. Iowa Conservation & Dev. Authority	300,000	0	0
Economic Dev.	Brownfield Redevelopment Fund	500,000	0	0
Natural Resources	Volunteers and Keepers of Land	100,000	0	0
	Marine Fuel Tax Capital Projects	2,300,000	0	0
	Park Operations and Maintenance	2,000,000	0	0
	GIS Information for Watersheds	195,000	0	0
	Water Quality Monitoring Stations	2,955,000	0	0
	Water Quality Protection	500,000	0	0
	Lake Dredging	1,500,000	0	0
	REAP Program	11,000,000	0	0
Total Environment First Fund		\$ 35,000,000	\$ 0	\$ 0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

HSB 303

		FY 2006	FY 2007	FY 2008
Restricted Capital Fund				
Admin. Services	Capitol Interior Restoration	\$ 4,500,000	\$ 0	\$ 0
	DHS - CCUSO Renovation	650,000	0	0
Corrections	Anamosa Dietary Renovation	600,000	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	1,500,000	0	0
Human Services	Family Resource Center Facility	250,000	0	0
Public Safety	Dubuque Fire Training Facility	100,000	0	0
IA Tele. Tech. Comm.	ICN Equipment Replacement	1,704,719	0	0
Transportation	Commercial Aviation Infrastructure	1,500,000	0	0
Regents	Tuition Replacement	10,329,981	0	0
Treasurer	Prison Debt Service	5,422,390	0	0
Total Restricted Capital Fund		\$ 26,557,090	\$ 0	\$ 0
Vertical Infrastructure Fund				
Admin. Services	Statewide Major Maintenance	\$ 5,623,200	\$ 0	\$ 0
Cultural Affairs	Historical Preservation Grant Program	500,000	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	4,000,000	0	0
Public Defense	Fort Dodge Readiness Center	608,000	0	0
	Facility Maintenance	1,269,000	0	0
	Camp Dodge Water Treatment	1,939,800	0	0
Treasurer	County Fairs Improvements	1,060,000	0	0
Total Vertical Infrastructure Fund		\$ 15,000,000	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 108,755,072	\$ 6,661,045	\$ 2,450,000