

# **Economic Development Appropriations Bill House File 809**

Last Action:  
**House Appropriations  
Committee**  
March 15, 2005

**An Act relating to and making appropriations to the department of economic development, certain board of regents institutions, the department of workforce development, and the public employment relations board and related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 809  
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

***FUNDING SUMMARY***

**ECONOMIC STIMULUS  
APPROPRIATIONS ACT**

**DEPARTMENT OF ECONOMIC  
DEVELOPMENT**

**REGENTS INSTITUTIONS  
ECONOMIC DEVELOPMENT  
PROGRAMS**

**IOWA WORKFORCE DEVELOPMENT**

- Appropriates a total of \$22.9 million from the General Fund and 317.5 FTE positions to the Department of Economic Development, Iowa Workforce Development, the Public Employment Relations Board (PERB), and the Regents institutions economic development programs. This maintains the current level of General Fund support and is a decrease of 7.8 FTE positions compared to the estimated net FY 2005 appropriation.
- In addition to the appropriations made in this Bill, Iowa Workforce Development will receive an FY 2006 General Fund appropriation of \$6.5 million that was made in SF 2311 (FY 2005 Economic Stimulus Appropriations Act) during the 2004 Special Session.
- Appropriates \$13.9 million and 149.8 FTE positions from the General Fund to the Department of Economic Development, which maintains the current level of General Fund support and FTE positions. (Page 1, Line 21 through Page 4, Line 3)
- Appropriates \$4.4 million and 4.0 FTE positions from the Rural Community 2000 Program, Insurance receipts from the Division of Commerce, the Community Development Loan Fund, the Workforce Development Fund, and the Job Training Fund. (Page 4, Line 4 through Page 5, Line 22)
- Appropriates \$3.0 million and 67.3 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI), which maintains the current level of General Fund support and FTE positions. (Page 5, Line 24 through Page 8, Line 11)
- Requires an allocation of \$550,000 for Small Business Development Centers. This maintains the current level of General Fund support. (Page 5, Line 34)
- Appropriates \$5.2 million and 86.5 FTE positions from the General Fund for Iowa Workforce Development, which maintains the current level of General Fund support and is a decrease of 7.8 FTE positions compared to the estimated net FY 2005 appropriation. This is not an actual reduction in FTE positions. For FY 2006, Iowa Workforce Development is allowed to retain fees for the Elevator Safety and Boiler Safety programs and will no longer be funded by Iowa Workforce Development's General Fund appropriation. The 9.8 FTEs therefore will no longer be appropriated but will be supported by fee revenue. This results in an estimated FY 2005 FTE count of 84.5. As a result, the FTE appropriation in this Bill is actually an increase of 2.0 FTE positions under the Worker's Compensation Program. (Page 8, Line 19)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 809  
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**IOWA WORKFORCE DEVELOPMENT  
(CONTINUED)**

• In addition, although the Elevator Safety and Boiler Safety programs will be supported by fees for FY 2006, and will no longer require a General Fund appropriation, Iowa Workforce Development's General Fund appropriation has not been reduced by that amount for FY 2006. It is anticipated that the two programs will generate approximately \$700,000 in fees to support the programs in FY 2006. Therefore, the status quo appropriation of \$5.2 million allows Iowa Workforce Development an additional \$700,000 for expenditure. The funds will be expended as follows:

- \$115,000 to support current FTE positions in Workers' Compensation and Labor Services.
- \$225,000 to provide cash flow for the Elevator Safety and Boiler Safety programs until the programs can be self-supporting.
- \$135,000 for 2.0 new FTE positions in Workers' Compensation.
- \$15,000 for additional Iowa Workforce Development Board activities.
- \$50,000 to conduct Kaizen events.
- \$160,000 to support the Immigration Services Centers previously funded by penalty and interest payments on the Administrative Contribution Surcharge.

• Requires the Division of Workers' Compensation to continue charging a \$65 filing fee for Workers' Compensation cases, and appropriates the fees collected to the Division for the Workers' Compensation Program. Based on the current fiscal year estimate of fees to be collected, the Division will receive approximately \$200,000 for FY 2006. (Page 9, Line 1)

• Appropriates \$471,000 for Workers' Compensation from the Employment Security Contingency Fund in Iowa Workforce Development. (Page 10, Line 1)

**PUBLIC EMPLOYMENT RELATIONS  
BOARD (PERB)  
STUDIES AND INTENT LANGUAGE**

• Appropriates \$924,000 and 10.0 FTE positions from the General Fund, which maintains the current level of General Fund support and FTE positions. (Page 10, Line 8)

• Allows the Department of Economic Development to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 2, line 19)

• Allows the Department of Economic Development to provide financial assistance to early-stage industry companies being established by women entrepreneurs. (Page 2, Line 26)

• Allows the Department of Economic Development to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 2, Line 29)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 809  
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**EFFECTIVE DATE**

- Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the portion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 6, Line 26)
- Requests that the Auditor of State review the Iowa Finance Authority's annual audit and conduct a performance audit of the Authority's operations. (Page 10, Line 33)
- Creates the Field Office Operating Fund in the State Treasury under the control of the Department of Workforce Development and specifies that moneys credited and deposited in the Fund are appropriated to the Department. (Page 10, Line 18)
- This Bill is effective on July 1, 2005.

House File 809 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action   | Code Section    | Description  |
|--------|--------|--------------|----------|-----------------|--|
| 2      | 34     | 2.2(f)       | Nwthstnd | Sec. 8.33       | Business Development Division Nonreversion               |
| 3      | 27     | 2.3(d)       | Nwthstnd | Sec. 8.33       | Community and Rural Development Division<br>Nonreversion |
| 4      | 28     | 6            | Nwthstnd | Sec. 15E.120(5) | Community Development Loan Fund                          |
| 5      | 17     | 9            | Nwthstnd | Sec. 15.251     | Job Training Fund  |
| 6      | 33     | 10.4         | Nwthstnd | Sec. 8.33       | Iowa State University Nonreversion                       |
| 7      | 20     | 11.4         | Nwthstnd | Sec. 8.33       | University of Iowa Nonreversion                          |
| 8      | 7      | 12.3         | Nwthstnd | Sec. 8.33       | University of Northern Iowa Nonreversion                 |
| 9      | 25     | 13.5         | Nwthstnd | Sec. 8.33       | Iowa Workforce Development Nonreversion                  |
| 10     | 18     | 16           | Adds     | Sec. 96.51      | Field Office Operating Fund                              |
| 11     | 21     | 21           | Nwthstnd | Sec. 96.9(4)(a) | Compliance with Social Security Act                      |

1 1 ECONOMIC DEVELOPMENT  
 1 2 Section 1. GOALS AND ACCOUNTABILITY.  
 1 3 1. The goals for the department of economic development  
 1 4 shall be to expand and stimulate the state economy, increase  
 1 5 the wealth of lowans, and increase the population of the  
 1 6 state.  
 1 7 2. To achieve the goals in subsection 1, the department of  
 1 8 economic development shall do all of the following:  
 1 9 a. Concentrate its efforts on programs and activities that  
 1 10 result in commercially viable products and services.  
 1 11 b. Adopt practices and services consistent with free  
 1 12 market, private sector philosophies.  
 1 13 c. Ensure economic growth and development throughout the  
 1 14 state.

Specifies that the goals for the Department of Economic Development shall be to:

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure economic growth and development statewide.

1 15 Sec. 2. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 1 16 appropriated from the general fund of the state to the  
 1 17 department of economic development for the fiscal year  
 1 18 beginning July 1, 2005, and ending June 30, 2006, the  
 1 19 following amounts, or so much thereof as is necessary, to be  
 1 20 used for the purposes designated:

1 21 1. ADMINISTRATION DIVISION  
 1 22 a. General administration  
 1 23 For salaries, support, maintenance, miscellaneous purposes,  
 1 24 programs, for the transfer to the Iowa state commission grant  
 1 25 program, and for not more than the following full-time  
 1 26 equivalent positions:  
 1 27 ..... \$ 1,956,332  
 1 28 ..... FTEs 28.75

General Fund appropriation for the Administration Division of the Department of Economic Development (DED).

DETAIL: Maintains current level of General Fund support and FTE positions.

1 29 b. The department shall work with businesses and  
 1 30 communities to continually improve the economic development  
 1 31 climate along with the economic well-being and quality of life  
 1 32 for lowans. The administration division shall coordinate with

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans. The Division is to coordinate with other State agencies to ensure State

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| <p>1 33 other state agencies ensuring that all state departments are<br/>                 1 34 attentive to the needs of an entrepreneurial culture.</p>   | <p>departments are attentive to the needs of an entrepreneurial culture.</p>   |
| <p>1 35 2. BUSINESS DEVELOPMENT DIVISION<br/>                 2 1 a. Business development operations<br/>                 2 2 For business development operations and programs,<br/>                 2 3 international trade, export assistance, workforce recruitment,<br/>                 2 4 the partner state program, for transfer to the strategic<br/>                 2 5 investment fund, for transfer to the value-added agricultural<br/>                 2 6 products and processes financial assistance fund, salaries,<br/>                 2 7 support, maintenance, miscellaneous purposes, and for not more<br/>                 2 8 than the following full-time equivalent positions:<br/>                 2 9 ..... \$ 6,084,500<br/>                 2 10 ..... FTEs 57.00</p> | <p>General Fund appropriation for the Business Development Division of the DED.<br/><br/>                 DETAIL: Maintains current level of General Fund support and FTE positions.</p>   |
| <p>2 11 b. The department shall establish a strong and aggressive<br/>                 2 12 marketing image to showcase Iowa's workforce, existing<br/>                 2 13 industry, and potential. A priority shall be placed on<br/>                 2 14 recruiting new businesses, business expansion, and retaining<br/>                 2 15 existing Iowa businesses. Emphasis shall also be placed on<br/>                 2 16 entrepreneurial development through helping to secure capital<br/>                 2 17 for entrepreneurs, and developing networks and a business<br/>                 2 18 climate conducive to entrepreneurs and small business.</p>   | <p>Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.</p> |
| <p>2 19 c. From the moneys appropriated in this subsection, the<br/>                 2 20 department may provide financial assistance in the form of a<br/>                 2 21 grant to a community economic development entity for<br/>                 2 22 conducting a local workforce recruitment effort designed to<br/>                 2 23 recruit former citizens of the state and former students at<br/>                 2 24 colleges and universities in the state to meet the needs of<br/>                 2 25 local employers.</p>   | <p>Allows the Department of Economic Development to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.</p>  |
| <p>2 26 d. From the moneys appropriated under this subsection, the<br/>                 2 27 department may provide financial assistance to early-stage</p>  | <p>Allows the Department of Economic Development to provide financial assistance to early-stage industry companies being established by</p>  |

2 28 industry companies being established by women entrepreneurs.

women entrepreneurs.

2 29 e. From the moneys appropriated under this subsection, the  
 2 30 department may provide financial assistance in the form of  
 2 31 grants, loans, or forgivable loans for advanced research and  
 2 32 commercialization projects involving value-added agriculture,  
 2 33 advanced technology, or biotechnology.

Allows the Department of Economic Development to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

2 34 f. Notwithstanding section 8.33, moneys appropriated in  
 2 35 this subsection that remain unencumbered or unobligated at the  
 3 1 close of the fiscal year shall not revert but shall remain  
 3 2 available for expenditure for the purposes designated until  
 3 3 the close of the succeeding fiscal year.

CODE: Requires unexpended and unobligated funds appropriated to the Business Development Division to not revert but remain available for expenditure for the designated purposes during the next fiscal year.

3 4 3. COMMUNITY DEVELOPMENT DIVISION

General Fund appropriation for the Community and Rural Development Division of the DED.

3 5 a. Community development programs  
 3 6 For salaries, support, maintenance, miscellaneous purposes,  
 3 7 community economic development programs, tourism operations,  
 3 8 community assistance, the film office, the mainstreet and  
 3 9 rural mainstreet programs, the school-to-career program, the  
 3 10 community development block grant, and housing and shelter-  
 3 11 related programs and for not more than the following full-time  
 3 12 equivalent positions:

DETAIL: This is a general increase of \$27,786 and no change in FTE positions compared to the estimated net FY 2005 appropriation. This increased amount was appropriated to the Department in FY 2005 for the School-to-Career Program. The statutory language that authorized the School-to-Career Program has been repealed.

3 13 ..... \$ 5,533,511  
 3 14 ..... FTEs 61.75

3 15 b. The department shall encourage development of  
 3 16 communities and quality of life to foster economic growth.  
 3 17 The department shall prepare communities for future growth and  
 3 18 development through development, expansion, and modernization  
 3 19 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

3 20 c. The department shall develop public-private

Requires the Department to develop public-private partnerships with



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| <p>3 21 partnerships with Iowa businesses in the tourism industry,<br/> 3 22 Iowa tour groups, Iowa tourism organizations, and political<br/> 3 23 subdivisions in this state to assist in the development of<br/> 3 24 advertising efforts. The department shall, to the fullest<br/> 3 25 extent possible, develop cooperative efforts for advertising<br/> 3 26 with contributions from other sources.</p>  | <p>Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.</p>     |
| <p>3 27 d. Notwithstanding section 8.33, moneys appropriated in<br/> 3 28 this subsection that remain unencumbered or unobligated at the<br/> 3 29 close of the fiscal year shall not revert to any fund but<br/> 3 30 shall remain available for expenditure for the designated<br/> 3 31 purposes during the succeeding fiscal year.</p>   | <p>CODE: Requires unexpended and unobligated funds appropriated to the Community Development Division to not revert, but remain available for expenditure for the designated purposes during the next fiscal year.</p>                     |
| <p>3 32 4. For allocating moneys for the world food prize:<br/> 3 33 ..... \$ 285,000</p>  | <p>General Fund appropriation for the World Food Prize.</p>  |
| <p>3 34 Sec. 3. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For<br/> 3 35 purposes of administrative duties associated with the vision<br/> 4 1 Iowa program, the department of economic development is<br/> 4 2 authorized an additional 2.25 full-time equivalent positions<br/> 4 3 above those otherwise authorized in this Act.</p>   | <p>DETAIL: Maintains current level of General Fund support. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.</p>  |
| <p>3 34 Sec. 3. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For<br/> 3 35 purposes of administrative duties associated with the vision<br/> 4 1 Iowa program, the department of economic development is<br/> 4 2 authorized an additional 2.25 full-time equivalent positions<br/> 4 3 above those otherwise authorized in this Act.</p>   | <p>Authorizes 2.25 FTE positions for the Vision Iowa Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2005 appropriation.</p>  |
| <p>4 4 Sec. 4. RURAL COMMUNITY 2000 PROGRAM. There is<br/> 4 5 appropriated from loan repayments on loans under the former<br/> 4 6 rural community 2000 program, sections 15.281 through 15.288,<br/> 4 7 Code 2001, to the department of economic development for the<br/> 4 8 fiscal year beginning July 1, 2005, and ending June 30, 2006,<br/> 4 9 the following amounts, or so much thereof as is necessary, to<br/> 4 10 be used for the purposes designated:</p> | <p>Appropriates money from loan repayments received from the Rural Community 2000 Program.</p> <p>DETAIL: Loan repayment receipts are estimated to be \$270,000 for FY 2006. This is no change compared to estimated FY 2005 receipts.</p> |
| <p>4 11 1. For providing financial assistance to Iowa's councils</p>   | <p>Rural Community 2000 Fund appropriation to be distributed to Iowa's</p>   |

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|---|--|
| <p>4 12 of governments that provide technical and planning assistance<br/> 4 13 to local governments:<br/> 4 14 ..... \$ 150,000</p>  | <p>Councils of Governments to provide planning and technical assistance to local governments.<br/><br/> DETAIL: Maintains current level of support.</p>  |
| <p>4 15 2. For the rural development program for the purposes of<br/> 4 16 the program including the rural enterprise fund and<br/> 4 17 collaborative skills development training:<br/> 4 18 ..... \$ 120,000</p>  | <p>Rural Community 2000 Fund appropriation to the Rural Development Program.<br/><br/> DETAIL: Maintains current level of support.</p>   |
| <p>4 19 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. There is<br/> 4 20 appropriated from moneys collected by the division of<br/> 4 21 insurance in excess of the anticipated gross revenues under<br/> 4 22 section 505.7, subsection 3, to the department of economic<br/> 4 23 development for the fiscal year beginning July 1, 2005, and<br/> 4 24 ending June 30, 2006, the following amount, or so much thereof<br/> 4 25 as is necessary, for insurance economic development and<br/> 4 26 international insurance economic development:<br/> 4 27 ..... \$ 100,000</p> | <p>Insurance receipts appropriation to the DED for insurance economic development.<br/><br/> DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.</p> |
| <p>4 28 Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding<br/> 4 29 section 15E.120, subsection 5, there is appropriated from the<br/> 4 30 Iowa community development loan fund all the moneys available<br/> 4 31 during the fiscal year beginning July 1, 2005, and ending June<br/> 4 32 30, 2006, to the department of economic development for the<br/> 4 33 community development program to be used by the department for<br/> 4 34 the purposes of the program.</p>   | <p>CODE: Appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.<br/><br/> DETAIL: For FY 2005, \$25,261 was available for this purpose. The DED estimates little to no funding will be available for FY 2006.</p>   |
| <p>4 35 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated<br/> 5 1 from the workforce development fund account created in section<br/> 5 2 15.342A, to the workforce development fund created in section<br/> 5 3 15.343, for the fiscal year beginning July 1, 2005, and ending<br/> 5 4 June 30, 2006, the following amount, for the purposes of the<br/> 5 5 workforce development fund, and for not more than the</p>   | <p>Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.<br/><br/> DETAIL: Maintains current level of support and FTE positions.</p>   |

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|------|---|---|
| 5 6  | following full-time equivalent positions:                     |   |
| 5 7  | ..... \$ 4,000,000  |   |
| 5 8  | ..... FTEs 4.00   |   |
| 5 9  | Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds      | Allows the DED to use up to \$400,000 of the funds available in the |
| 5 10 | appropriated or transferred to or receipts credited to the    | Workforce Development Fund for administration and support of no     |
| 5 11 | workforce development fund created in section 15.343, up to   | more than 4.00 FTE positions.                                       |
| 5 12 | \$400,000 for the fiscal year beginning July 1, 2005, and     |   |
| 5 13 | ending June 30, 2006, may be used for the administration of   | DETAIL: This is no change in funding or FTE positions compared to   |
| 5 14 | workforce development activities including salaries, support, | the estimated FY 2005 authorization.                                |
| 5 15 | maintenance, and miscellaneous purposes and for not more than |   |
| 5 16 | 4.00 full-time equivalent positions.                          |   |
| 5 17 | Sec. 9. JOB TRAINING FUND. Notwithstanding section            | CODE: Requires moneys credited to the Job Training Fund in FY       |
| 5 18 | 15.251, all remaining moneys in the job training fund on July | 2006 to be transferred to the Workforce Development Fund.           |
| 5 19 | 1, 2005, and any moneys appropriated or credited to the fund  |   |
| 5 20 | during the fiscal year beginning July 1, 2005, shall be       |   |
| 5 21 | transferred to the workforce development fund established     |   |
| 5 22 | pursuant to section 15.343.                                   |   |
| 5 23 | Sec. 10. IOWA STATE UNIVERSITY.                               |   |
| 5 24 | 1. There is appropriated from the general fund of the         | General Fund appropriation to Iowa State University (ISU) for the   |
| 5 25 | state to the Iowa state university of science and technology  | Small Business Development Centers, Research Park, and the          |
| 5 26 | for the fiscal year beginning July 1, 2005, and ending June   | Institute for Physical Research and Technology.                     |
| 5 27 | 30, 2006, the following amount, or so much thereof as is      |   |
| 5 28 | necessary, to be used for small business development centers, | DETAIL: Maintains current level of General Fund support and FTE     |
| 5 29 | the science and technology research park, the institute for   | positions.  |
| 5 30 | physical research, and for not more than the following full-  |   |
| 5 31 | time equivalent positions:                                    |   |
| 5 32 | ..... \$ 2,363,557  |   |
| 5 33 | ..... FTEs 56.63  |   |
| 5 34 | 2. Of the moneys appropriated in subsection 1, Iowa state     | Requires an allocation of \$550,000 for Small Business Development  |

5 35 university shall allocate at least \$550,000 for purposes of  
 6 1 funding small business development centers. Iowa state  
 6 2 university may allocate moneys appropriated in subsection 1 to  
 6 3 the various small business development centers in any manner  
 6 4 necessary to achieve the purposes of this subsection.

Centers and allows Iowa State University to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

6 5 3. Iowa state university of science and technology shall  
 6 6 do all of the following:  
 6 7 a. Direct expenditures for research toward projects that  
 6 8 will provide economic stimulus for Iowa.  
 6 9 b. Provide emphasis to providing services to Iowa-based  
 6 10 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

6 11 4. It is the intent of the general assembly that the  
 6 12 industrial incentive program focus on Iowa industrial sectors  
 6 13 and seek contributions and in-kind donations from businesses,  
 6 14 industrial foundations, and trade associations and that moneys  
 6 15 for the institute for physical research and technology  
 6 16 industrial incentive program shall only be allocated for  
 6 17 projects which are matched by private sector moneys for  
 6 18 directed contract research or for nondirected research. The  
 6 19 match required of small businesses as defined in section  
 6 20 15.102, subsection 4, for directed contract research or for  
 6 21 nondirected research shall be \$1 for each \$3 of state funds.  
 6 22 The match required for other businesses for directed contract  
 6 23 research or for nondirected research shall be \$1 for each \$1  
 6 24 of state funds. The match required of industrial foundations  
 6 25 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

6 26 Iowa state university of science and technology shall  
 6 27 report annually to the joint appropriations subcommittee on  
 6 28 economic development and the legislative services agency the  
 6 29 total amount of private contributions, the proportion of  
 6 30 contributions from small businesses and other businesses, and  
 6 31 the proportion for directed contract research and nondirected

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

6 32 research of benefit to Iowa businesses and industrial sectors.

6 33 Notwithstanding section 8.33, moneys appropriated in this  
 6 34 section that remain unencumbered or unobligated at the close  
 6 35 of the fiscal year shall not revert but shall remain available  
 7 1 for expenditure for the purposes designated until the close of  
 7 2 the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to ISU to not revert but remain available for expenditure in the following fiscal year.

7 3 Sec. 11. UNIVERSITY OF IOWA.

7 4 1. There is appropriated from the general fund of the  
 7 5 state to the state university of Iowa for the fiscal year  
 7 6 beginning July 1, 2005, and ending June 30, 2006, the  
 7 7 following amount, or so much thereof as is necessary, to be  
 7 8 used for the university of Iowa research park and for the  
 7 9 advanced drug development program at the Oakdale research  
 7 10 park, including salaries, support, maintenance, equipment,  
 7 11 miscellaneous purposes, and for not more than the following  
 7 12 full-time equivalent positions:  
 7 13 ..... \$ 247,005  
 7 14 ..... FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

7 15 2. The university of Iowa shall do all of the following:  
 7 16 a. Direct expenditures for research toward projects that  
 7 17 will provide economic stimulus for Iowa.  
 7 18 b. Provide emphasis to providing services to Iowa-based  
 7 19 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

7 20 3. Notwithstanding section 8.33, moneys appropriated in  
 7 21 this section that remain unencumbered or unobligated at the  
 7 22 close of the fiscal year shall not revert but shall remain  
 7 23 available for expenditure for the purposes designated until  
 7 24 the close of the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of the fiscal year from the appropriations to University of Iowa to not revert, but remain available for expenditure in the following fiscal year.

## 7 25 Sec. 12. UNIVERSITY OF NORTHERN IOWA.

7 26 1. There is appropriated from the general fund of the  
 7 27 state to the university of northern iowa for the fiscal year  
 7 28 beginning July 1, 2005, and ending June 30, 2006, the  
 7 29 following amount, or so much thereof as is necessary, to be  
 7 30 used for the metal casting institute, and for the institute of  
 7 31 decision making, including salaries, support, maintenance,  
 7 32 miscellaneous purposes, and for not more than the following  
 7 33 full-time equivalent positions:  
 7 34 ..... \$ 361,291  
 7 35 ..... FTEs 4.75

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

DETAIL: Maintains current level of General Fund support and FTE positions.

8 1 2. The university of northern iowa shall do all of the  
 8 2 following:  
 8 3 a. Direct expenditures for research toward projects that  
 8 4 will provide economic stimulus for iowa.  
 8 5 b. Provide emphasis to providing services to iowa-based  
 8 6 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

8 7 3. Notwithstanding section 8.33, moneys appropriated in  
 8 8 this section that remain unencumbered or unobligated at the  
 8 9 close of the fiscal year shall not revert but shall remain  
 8 10 available for expenditure for the purposes designated until  
 8 11 the close of the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to the University of Northern Iowa to not revert, but remain available for expenditure in the following fiscal year.

8 12 Sec. 13. BOARD OF REGENTS REPORT. The state board of  
 8 13 regents shall submit a report on the progress of regents  
 8 14 institutions in meeting the strategic plan for technology  
 8 15 transfer and economic development to the secretary of the  
 8 16 senate, the chief clerk of the house of representatives, and  
 8 17 the legislative services agency by January 15, 2006.

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2006, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

## 8 18 Sec. 14. DEPARTMENT OF WORKFORCE DEVELOPMENT.

8 19 1. There is appropriated from the general fund of the  
 8 20 state to the department of workforce development for the  
 8 21 fiscal year beginning July 1, 2005, and ending June 30, 2006,  
 8 22 the following amount, or so much thereof as is necessary, for  
 8 23 the division of labor services, the division of workers'  
 8 24 compensation, the workforce development state and regional  
 8 25 boards, the new employment opportunity fund, immigration  
 8 26 services centers, for transfer to the boiler safety fund, for  
 8 27 transfer to the elevator safety fund, salaries, support,  
 8 28 maintenance, miscellaneous purposes, and for not more than the  
 8 29 following full-time equivalent positions:  
 8 30 ..... \$ 5,151,919  
 8 31 ..... FTEs 86.45

General Fund appropriation to the Iowa Workforce Development.

DETAIL: This is no change in General Fund support and a decrease of 7.75 FTE positions compared to the estimated net FY 2005 appropriation. This is not an actual reduction in FTE positions. For FY 2006, Iowa Workforce Development is allowed to retain fees for the Elevator Safety and Boiler Safety programs and will no longer be funded by Iowa Workforce Development's General Fund appropriation. The 9.75 FTEs associated with these programs will no longer be appropriated, but will be supported by fee revenue. This results in an estimated FY 2005 FTE count of 84.45. As a result, the FTE appropriation in this Bill is actually an increase of 2.00 FTE positions under the Worker's Compensation Program.

In addition, although the Elevator Safety and Boiler Safety programs will be supported by fees for FY 2006, and will no longer require a General Fund appropriation, Iowa Workforce Development's General Fund appropriation has not been reduced by that amount for FY 2006. It is anticipated the two programs will generate approximately \$700,000 in fees to support the programs in FY 2006. Therefore, the status quo appropriation allows Iowa Workforce Development an additional \$700,000 for expenditure. The funds will be expended as follows:

- \$114,600 to support current FTE positions in Workers' Compensation and Labor Services.
- \$225,000 to provide cash flow for the Elevator Safety and Boiler Safety programs until the programs can be self-supporting.
- \$134,918 for 2.00 new FTE positions in Workers' Compensation.
- \$15,000 for additional Iowa Workforce Development Board activities.
- \$50,000 to conduct Kaizen events.
- \$160,000 to support the Immigration Services Centers previously funded by penalty and interest payments on the Administrative Contribution Surcharge.

8 32 2. From the contractor registration fees, the division of

Requires Iowa Workforce Development to reimburse the Employment

8 33 labor services shall reimburse the department of inspections  
 8 34 and appeals for all costs associated with hearings under  
 8 35 chapter 91C, relating to contractor registration.

Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

9 1 3. The division of workers' compensation shall continue  
 9 2 charging a \$65 filing fee for workers' compensation cases.  
 9 3 The filing fee shall be paid by the petitioner of a claim.  
 9 4 However, the fee can be taxed as a cost and paid by the losing  
 9 5 party, except in cases where it would impose an undue hardship  
 9 6 or be unjust under the circumstances. The moneys generated by  
 9 7 the filing fee allowed under this subsection are appropriated  
 9 8 to the department of workforce development to be used for  
 9 9 purposes of administering the division of workers'  
 9 10 compensation.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to Iowa Workforce Development.

DETAIL: It is estimated Iowa Workforce Development will collect approximately \$200,000 in fees for FY 2006.

9 11 4. The department of workforce development shall maintain  
 9 12 pilot immigration service centers that offer one-stop services  
 9 13 to deal with the multiple issues related to immigration and  
 9 14 employment. The pilot centers shall be designed to support  
 9 15 workers, businesses, and communities with information,  
 9 16 referrals, job placement assistance, translation, language  
 9 17 training, resettlement, as well as technical and legal  
 9 18 assistance on such issues as forms and documentation. Through  
 9 19 the coordination of local, state, and federal service  
 9 20 providers, and through the development of partnerships with  
 9 21 public, private, and nonprofit entities with established  
 9 22 records of international service, these pilot centers shall  
 9 23 seek to provide a seamless service delivery system for new  
 9 24 Iowans.

Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

9 25 5. Notwithstanding section 8.33, moneys appropriated in  
 9 26 this section that remain unencumbered or unobligated at the  
 9 27 close of the fiscal year shall not revert but shall remain  
 9 28 available for expenditure for the purposes designated until  
 9 29 the close of the succeeding fiscal year.

CODE: Requires unexpended and unobligated funds appropriated to Iowa Workforce Development to not revert but remain available for expenditure for the designated purposes during the next fiscal year.



9 30 Sec. 15. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
 9 31 appropriated from the special employment security contingency  
 9 32 fund to the department of workforce development for the fiscal  
 9 33 year beginning July 1, 2005, and ending June 30, 2006, the  
 9 34 following amounts, or so much thereof as is necessary, for the  
 9 35 purposes designated:

10 1 DIVISION OF WORKERS' COMPENSATION  
 10 2 For salaries, support, maintenance, and miscellaneous  
 10 3 purposes:  
 10 4 ..... \$ 471,000

Employment Security Contingency Fund appropriation to the  
 Workers' Compensation Division.

DETAIL: Maintains current level of support.

10 5 Any remaining additional penalty and interest revenue may  
 10 6 be allocated and used to accomplish the mission of the  
 10 7 department.

Allows any remaining additional penalty and interest revenues to be  
 used as needed by the Department of Workforce Development.

10 8 Sec. 16. PUBLIC EMPLOYMENT RELATIONS BOARD. There is  
 10 9 appropriated from the general fund of the state to the public  
 10 10 employment relations board for the fiscal year beginning July  
 10 11 1, 2005, and ending June 30, 2006, the following amount, or so  
 10 12 much thereof as is necessary, for the purposes designated:  
 10 13 For salaries, support, maintenance, miscellaneous purposes,  
 10 14 and for not more than the following full-time equivalent  
 10 15 positions:  
 10 16 ..... \$ 923,850  
 10 17 ..... FTEs 10.00

General Fund appropriation to the Public Employment Relations  
 Board.

DETAIL: Maintains current level of General Fund support and FTE  
 positions.

10 18 Sec. 17. NEW SECTION. 96.51 FIELD OFFICE OPERATING FUND.  
 10 19 A field office operating fund is created in the state  
 10 20 treasury under the control of the department of workforce  
 10 21 development. The fund is separate and distinct from the  
 10 22 unemployment compensation fund. All moneys properly credited  
 10 23 to and deposited in the fund are annually appropriated to the  
 10 24 department of workforce development to be used for personnel

CODE: Creates the Field Office Operating Fund in the State Treasury  
 under the control of the Department of Workforce Development and  
 specifies that moneys credited and deposited in the Fund are  
 appropriated to the Department.

DETAIL: Section 96.7(12b), Code of Iowa authorized the creation of a  
 fund for administration of dollars received through the administrative

10 25 and nonpersonnel costs of operating field offices.

contribution surcharge. This fund served as the operational account for all funding sources used to support field office operations. The Supreme Court decision of June 16, 2004, regarding the Grow Iowa Values Fund legislation allowed this statutory language to sunset.

This provision of the Bill allows Iowa Workforce Development to continue using this fund as the operational account for field offices, provides continuity from year to year for tracking expenditures and maintains existing accounting and payroll account structures regardless of funding source. The FY 2006 General Fund appropriation of \$6,525,000 made in Senate File 2311 (FY 2005 Economic Stimulus Act) passed during the 2004 Special Session is deposited in this fund. The fund will support 86.04 FTE positions for FY 2006.

10 26 Sec. 18. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES  
10 27 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable  
10 28 fuels and coproducts may apply to the department of economic  
10 29 development for moneys in the value-added agricultural  
10 30 products and processes financial assistance fund for deposit  
10 31 in the renewable fuels and coproducts fund created in section  
10 32 159A.7.

Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

10 33 Sec. 19. IOWA FINANCE AUTHORITY AUDIT. The auditor of  
10 34 state is requested to review the audit of the Iowa finance  
10 35 authority performed by the auditor hired by the authority.  
11 1 The auditor of state is also requested to conduct a  
11 2 performance audit of the authority to determine the  
11 3 effectiveness of the authority and the programs of the  
11 4 authority.

Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and conduct a performance audit to determine the Authority's effectiveness.

11 5 Sec. 20. APPLICATION FOR DEPARTMENT OF ECONOMIC  
11 6 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,  
11 7 2005, any entity that was specifically identified in 2001 Iowa

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an

11 8 Acts, chapter 188, to receive funding from the department of  
 11 9 economic development, excluding any entity identified to  
 11 10 receive a direct appropriation beginning July 1, 2005, may  
 11 11 apply to the department for assistance through the appropriate  
 11 12 program. The department shall provide application criteria  
 11 13 necessary to implement this section.

appropriation in this Bill.

11 14 Sec. 21. SHELTER ASSISTANCE FUND. In providing moneys  
 11 15 from the shelter assistance fund to homeless shelter programs  
 11 16 in the fiscal year beginning July 1, 2005, and ending June 30,  
 11 17 2006, the department of economic development shall explore the  
 11 18 potential of allocating moneys to homeless shelter programs  
 11 19 based in part on their ability to move their clients toward  
 11 20 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

11 21 Sec. 22. UNEMPLOYMENT COMPENSATION PROGRAM.  
 11 22 Notwithstanding section 96.9, subsection 4, paragraph "a",  
 11 23 moneys credited to the state by the secretary of the treasury  
 11 24 of the United States pursuant to section 903 of the Social  
 11 25 Security Act shall be appropriated to the department of  
 11 26 workforce development and shall be used by the department for  
 11 27 the administration of the unemployment compensation program  
 11 28 only. This appropriation shall not apply to any fiscal year  
 11 29 beginning after December 31, 2005.

CODE: Restricts use of certain federal funds to comply with federal law.

#### 11 30 EXPLANATION

11 31 This bill makes appropriations and transfers from the  
 11 32 general fund of the state to the department of economic  
 11 33 development, the university of Iowa, the university of  
 11 34 northern Iowa, Iowa state university, the department of  
 11 35 workforce development, and the public employment relations  
 12 1 board for the 2005-2006 fiscal year.  
 12 2 The bill provides that the goals for the department of  
 12 3 economic development shall be to expand and stimulate the  
 12 4 state economy, increase the wealth of Iowans, and increase the

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12 5 population of the state.  
12 6 The bill appropriates from loan repayments on loans under  
12 7 the former rural community 2000 program to the department of  
12 8 economic development moneys for providing financial assistance  
12 9 to Iowa's councils of governments that provide technical and  
12 10 planning assistance to local governments and for the rural  
12 11 development program for the purposes of the program including  
12 12 the rural enterprise fund and collaborative skills development  
12 13 training.  
12 14 The bill appropriates moneys collected by the division of  
12 15 insurance in excess of the anticipated gross revenues to the  
12 16 department of economic development for purposes of insurance  
12 17 economic development and international insurance economic  
12 18 development.  
12 19 The bill appropriates moneys from the Iowa community  
12 20 development loan fund to the department of economic  
12 21 development for purposes of the community development program.  
12 22 The bill appropriates moneys from the workforce development  
12 23 fund account to the workforce development fund.  
12 24 The bill provides that moneys appropriated or transferred  
12 25 to or receipts credited to the workforce development fund may  
12 26 be used for administration of workforce development  
12 27 activities.  
12 28 The bill provides that all moneys remaining in the job  
12 29 training fund on July 1, 2005, and any moneys appropriated or  
12 30 credited to the fund during the fiscal year beginning July 1,  
12 31 2005, shall be transferred to the workforce development fund.  
12 32 The bill requires the state board of regents to submit a  
12 33 report on the progress of regents institutions in meeting the  
12 34 strategic plan for technology transfer and economic  
12 35 development.  
13 1 The bill appropriates moneys from the special employment  
13 2 security contingency fund to the department of workforce  
13 3 development for the division of workers' compensation and  
13 4 immigration services centers.  
13 5 The bill creates a field office operating fund in the state  
13 6 treasury under the control of the department of workforce

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13 7 development as a fund separate and distinct from the  
13 8 unemployment compensation fund. The bill provides that all  
13 9 moneys properly credited to and deposited in the fund are  
13 10 annually appropriated to the department of workforce  
13 11 development to be used for personnel and nonpersonnel costs of  
13 12 operating field offices.  
13 13 The bill allows the office of renewable fuels and  
13 14 coproducts to apply to the department of economic development  
13 15 for moneys in the value-added agricultural products and  
13 16 processes financial assistance fund for deposit in the  
13 17 renewable fuels and coproducts fund.  
13 18 The bill provides that, for the fiscal year beginning July  
13 19 1, 2005, any entity that was specifically identified in 2001  
13 20 Iowa Acts, chapter 188, to receive funding from the department  
13 21 of economic development, excluding any entity identified to  
13 22 receive a direct appropriation beginning July 1, 2005, may  
13 23 apply to the department for assistance through the appropriate  
13 24 program.  
13 25 The bill provides that, in providing moneys from the  
13 26 shelter assistance fund to homeless shelter programs, the  
13 27 department of economic development shall explore the potential  
13 28 of allocating moneys to programs based in part on their  
13 29 ability to move their clients toward self-sufficiency.  
13 30 The bill appropriates moneys from moneys credited to the  
13 31 state by the secretary of the treasury of the United States  
13 32 pursuant to the Social Security Act to the department of  
13 33 workforce development for the administration of the  
13 34 unemployment compensation program only.  
13 35 LSB 1086HV 81  
14 1 tm:mg/gg/14

## Summary Data

### General Fund

| H.F. 809             | Actual<br>FY 2003<br><u>(1)</u> | Actual<br>FY 2004<br><u>(2)</u> | Estimated<br>FY 2005<br><u>(3)</u> | House Approp<br>FY 2006<br><u>(4)</u> | House Approp vs<br>Est FY 2005<br><u>(5)</u> | Page & Line<br>Number<br><u>(6)</u> |
|----------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|--|-------------------------------------|
| Economic Development | \$ 24,944,069                   | \$ 22,478,372                   | \$ 22,906,965                      | \$ 22,906,965                         | \$ 0   |                                     |
| Grand Total          | <u>\$ 24,944,069</u>            | <u>\$ 22,478,372</u>            | <u>\$ 22,906,965</u>               | <u>\$ 22,906,965</u>                  | <u>\$ 0</u>                                  |                                     |

# Economic Development

## General Fund

| H.F. 809  | Actual<br>FY 2003    | Actual<br>FY 2004    | Estimated<br>FY 2005 | House Approp<br>FY 2006 | House Approp vs<br>Est FY 2005 | Page & Line<br>Number |
|---|----------------------|----------------------|----------------------|-------------------------|--------------------------------|-----------------------|
|   | (1)                  | (2)                  | (3)                  | (4)                     | (5)                            | (6)                   |
| <b><u>Economic Development, Dept. of</u></b>    |                      |                      |                      |                         |                                |                       |
| <b>Administrative Services</b>                  |                      |                      |                      |                         |                                |                       |
| General Administration                          | \$ 1,472,200         | \$ 1,566,233         | \$ 1,956,332         | \$ 1,956,332            | \$ 0                           | PG 1 LN 21            |
| World Food Prize                                | 285,000              | 285,000              | 285,000              | 285,000                 | 0                              | PG 3 LN 32            |
| <b>Total Administrative Services</b>            | <b>1,757,200</b>     | <b>1,851,233</b>     | <b>2,241,332</b>     | <b>2,241,332</b>        | <b>0</b>                       |                       |
| <b>Business Development</b>                     |                      |                      |                      |                         |                                |                       |
| Business Development                            | 10,210,707           | 6,100,548            | 6,084,500            | 6,084,500               | 0                              | PG 1 LN 35            |
| <b>Community &amp; Rural Devel.</b>             |                      |                      |                      |                         |                                |                       |
| School to Career Refund                         |                      |                      | 27,786               |                         | -27,786                        |                       |
| Community Development                           | 4,511,924            | 5,747,336            | 5,505,725            | 5,533,511               | 27,786                         | PG 3 LN 4             |
| <b>Total Community &amp; Rural Devel.</b>       | <b>4,511,924</b>     | <b>5,747,336</b>     | <b>5,533,511</b>     | <b>5,533,511</b>        | <b>0</b>                       |                       |
| <b>Total Economic Development, Dept. of</b>     | <b>\$ 16,479,831</b> | <b>\$ 13,699,117</b> | <b>\$ 13,859,343</b> | <b>\$ 13,859,343</b>    | <b>\$ 0</b>                    |                       |
| <b><u>Iowa Workforce Development</u></b>        |                      |                      |                      |                         |                                |                       |
| General Office                                  | \$ 4,758,924         | \$ 4,901,776         | \$ 5,151,919         | \$ 5,151,919            | \$ 0                           | PG 8 LN 19            |
| <b><u>Public Employment Relations Board</u></b> |                      |                      |                      |                         |                                |                       |
| General Office                                  | \$ 795,890           | \$ 898,007           | \$ 923,850           | \$ 923,850              | \$ 0                           | PG 10 LN 8            |
| <b><u>Regents, Board of</u></b>                 |                      |                      |                      |                         |                                |                       |
| ISU - Economic Development                      | \$ 2,325,716         | \$ 2,369,617         | \$ 2,363,557         | \$ 2,363,557            | \$ 0                           | PG 5 LN 24            |
| SUI - Economic Development                      | 239,456              | 247,638              | 247,005              | 247,005                 | 0                              | PG 7 LN 4             |
| UNI - Economic Development                      | 344,252              | 362,217              | 361,291              | 361,291                 | 0                              | PG 7 LN 26            |
| <b>Total Regents, Board of</b>                  | <b>\$ 2,909,424</b>  | <b>\$ 2,979,472</b>  | <b>\$ 2,971,853</b>  | <b>\$ 2,971,853</b>     | <b>\$ 0</b>                    |                       |
| <b>Total Economic Development</b>               | <b>\$ 24,944,069</b> | <b>\$ 22,478,372</b> | <b>\$ 22,906,965</b> | <b>\$ 22,906,965</b>    | <b>\$ 0</b>                    |                       |

# Summary Data

## Non General Fund

| H.F. 809             | <u>Actual<br/>FY 2003</u> | <u>Actual<br/>FY 2004</u> | <u>Estimated<br/>FY 2005</u> | <u>House Approp<br/>FY 2006</u> | <u>House Approp vs<br/>Est FY 2005</u> | <u>Page &amp; Line<br/>Number</u> |
|----------------------|---------------------------|---------------------------|------------------------------|---------------------------------|--|-----------------------------------|
|                      | <u>(1)</u>                | <u>(2)</u>                | <u>(3)</u>                   | <u>(4)</u>                      | <u>(5)</u>                             | <u>(6)</u>                        |
| Economic Development | \$ 4,448,261              | \$ 4,866,261              | \$ 4,866,261                 | \$ 4,841,000                    | \$ -25,261                             |                                   |
| Grand Total          | <u>\$ 4,448,261</u>       | <u>\$ 4,866,261</u>       | <u>\$ 4,866,261</u>          | <u>\$ 4,841,000</u>             | <u>\$ -25,261</u>                      |                                   |



# Economic Development

## Non General Fund

| H.F. 809                                     | Actual<br>FY 2003   | Actual<br>FY 2004   | Estimated<br>FY 2005 | House Approp<br>FY 2006 | House Approp vs<br>Est FY 2005 | Page & Line<br>Number |
|--|---------------------|---------------------|----------------------|-------------------------|--------------------------------|-----------------------|
|  | (1)                 | (2)                 | (3)                  | (4)                     | (5)                            | (6)                   |
| <b><u>Economic Development, Dept. of</u></b> |                     |                     |                      |                         |                                |                       |
| <b>Business Development</b>                  |                     |                     |                      |                         |                                |                       |
| Insurance Development                        | \$ 100,000          | \$ 100,000          | \$ 100,000           | \$ 100,000              | \$ 0                           | PG 4 LN 19            |
| Workforce Dev. Approp.                       | 4,000,000           | 4,000,000           | 4,000,000            | 4,000,000               | 0                              | PG 4 LN 35            |
| <b>Total Business Development</b>            | 4,100,000           | 4,100,000           | 4,100,000            | 4,100,000               | 0                              |                       |
| <b>Community &amp; Rural Devel.</b>          |                     |                     |                      |                         |                                |                       |
| RC 2000 - Council of Gov.                    | 150,000             | 150,000             | 150,000              | 150,000                 | 0                              | PG 4 LN 11            |
| RC 2000 - Rural Dev. Prg.                    | 173,000             | 120,000             | 120,000              | 120,000                 | 0                              | PG 4 LN 15            |
| Community Dev. Loan Fund                     | 25,261              | 25,261              | 25,261               |                         | -25,261                        |                       |
| <b>Total Community &amp; Rural Devel.</b>    | 348,261             | 295,261             | 295,261              | 270,000                 | -25,261                        |                       |
| <b>Total Economic Development, Dept. of</b>  | <b>\$ 4,448,261</b> | <b>\$ 4,395,261</b> | <b>\$ 4,395,261</b>  | <b>\$ 4,370,000</b>     | <b>\$ -25,261</b>              |                       |
| <b><u>Iowa Workforce Development</u></b>     |                     |                     |                      |                         |                                |                       |
| P & I Industrial Programs                    |                     | \$ 471,000          | \$ 471,000           | \$ 471,000              | \$ 0                           | PG 10 LN 1            |
| <b>Total Economic Development</b>            | <b>\$ 4,448,261</b> | <b>\$ 4,866,261</b> | <b>\$ 4,866,261</b>  | <b>\$ 4,841,000</b>     | <b>\$ -25,261</b>              |                       |

# Summary Data

## FTE

| H.F. 809             | Actual<br>FY 2003<br><u>(1)</u> | Actual<br>FY 2004<br><u>(2)</u> | Estimated<br>FY 2005<br><u>(3)</u> | House Approp<br>FY 2006<br><u>(4)</u> | House Approp vs<br>Est FY 2005<br><u>(5)</u> | Page & Line<br>Number<br><u>(6)</u> |
|----------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------------|--|-------------------------------------|
| Economic Development | 269.63                          | 289.03                          | 325.23                             | 317.48                                | -7.75  |                                     |
| Grand Total          | <u>269.63</u>                   | <u>289.03</u>                   | <u>325.23</u>                      | <u>317.48</u>                         | <u>-7.75</u>                                 |                                     |

# Economic Development

## FTE

| H.F. 809  | Actual<br>FY 2003 | Actual<br>FY 2004 | Estimated<br>FY 2005 | House Approp<br>FY 2006 | House Approp vs<br>Est FY 2005 | Page & Line<br>Number |
|---|-------------------|-------------------|----------------------|-------------------------|--------------------------------|-----------------------|
|   | (1)               | (2)               | (3)                  | (4)                     | (5)                            | (6)                   |
| <b><u>Economic Development, Dept. of</u></b>    |                   |                   |                      |                         |                                |                       |
| <b>Administrative Services</b>                  |                   |                   |                      |                         |                                |                       |
| General Administration                          | 24.77             | 28.75             | 28.75                | 28.75                   | 0.00                           | PG 1 LN 21            |
| <b>Business Development</b>                     |                   |                   |                      |                         |                                |                       |
| Business Development                            | 46.35             | 57.00             | 57.00                | 57.00                   | 0.00                           | PG 1 LN 35            |
| Workforce Dev. Approp.                          | 3.46              | 4.00              | 4.00                 | 4.00                    | 0.00                           | PG 4 LN 35            |
| <b>Total Business Development</b>               | <b>49.81</b>      | <b>61.00</b>      | <b>61.00</b>         | <b>61.00</b>            | <b>0.00</b>                    |                       |
| <b>Community &amp; Rural Devel.</b>             |                   |                   |                      |                         |                                |                       |
| Community Development                           | 52.15             | 61.75             | 61.75                | 61.75                   | 0.00                           | PG 3 LN 4             |
| Tourism/Recreation Dev.                         | 1.09              | 2.25              | 2.25                 | 2.25                    | 0.00                           | PG 3 LN 34            |
| <b>Total Community &amp; Rural Devel.</b>       | <b>53.24</b>      | <b>64.00</b>      | <b>64.00</b>         | <b>64.00</b>            | <b>0.00</b>                    |                       |
| <b>Total Economic Development, Dept. of</b>     | <b>127.82</b>     | <b>153.75</b>     | <b>153.75</b>        | <b>153.75</b>           | <b>0.00</b>                    |                       |
| <b><u>Iowa Workforce Development</u></b>        |                   |                   |                      |                         |                                |                       |
| General Office                                  | 90.84             | 86.86             | 94.20                | 86.45                   | -7.75                          | PG 8 LN 19            |
| <b><u>Public Employment Relations Board</u></b> |                   |                   |                      |                         |                                |                       |
| General Office                                  | 9.48              | 10.07             | 10.00                | 10.00                   | 0.00                           | PG 10 LN 8            |
| <b><u>Regents, Board of</u></b>                 |                   |                   |                      |                         |                                |                       |
| ISU - Economic Development                      | 31.92             | 28.94             | 56.53                | 56.53                   | 0.00                           | PG 5 LN 24            |
| SUI - Economic Development                      | 4.82              | 4.66              | 6.00                 | 6.00                    | 0.00                           | PG 7 LN 4             |
| UNI - Economic Development                      | 4.75              | 4.75              | 4.75                 | 4.75                    | 0.00                           | PG 7 LN 26            |
| <b>Total Regents, Board of</b>                  | <b>41.49</b>      | <b>38.35</b>      | <b>67.28</b>         | <b>67.28</b>            | <b>0.00</b>                    |                       |
| <b>Total Economic Development</b>               | <b>269.63</b>     | <b>289.03</b>     | <b>325.23</b>        | <b>317.48</b>           | <b>-7.75</b>                   |                       |