

Infrastructure Appropriations Bill House File 875

Last Action:

House Floor

April 26, 2005

An Act relating to and making appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, Environment First Fund, Tobacco Settlement Trust Fund, Vertical Infrastructure Fund, General Fund of the State, and related matters, and including effective and retroactive applicability date provisions.

A list of the appropriations by funding source is attached to the end of this document.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

FUNDING SUMMARY

- Appropriates a total \$110.2 million for FY 2006 from the following sources:

- \$1.3 million from the General Fund
- \$32.3 million from the Rebuild Iowa Infrastructure Fund (RIIF)
- \$35.0 million from the Environment First Fund
- \$26.6 million from the Restricted Capital Fund
- \$15.0 million from the Vertical Infrastructure Fund

**GENERAL FUND
CORRECTIONS**

- **Appropriates a total of \$1.3 million from the General Fund for FY 2006 for the following:**
- Appropriates \$105,000 for maintenance-related costs to be assessed by the Department of Administrative Services. (Page 1, Line 8)

CULTURAL AFFAIRS

- Appropriates \$122,000 for facility lease payments. (Page 1, Line 13)

EDUCATION

- Appropriates \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 1, Line 17)

PUBLIC SAFETY

- Appropriates \$101,000 to replace indirect costs of the Vocational Rehabilitation Division as a result of space consolidation within the Jesse Parker Building. (Page 1, Line 22)

**REBUILD IOWA INFRASTRUCTURE
FUND**

- Appropriates \$800,000 for costs associated with security in the Capitol and the Judicial Buildings. (Page 1, Line 26)

ADMINISTRATIVE SERVICES

- **Appropriates a total of \$16.7 million from the RIIF to the Department of Administrative Services for FY 2006 and \$3.6 million for FY 2007.**

- Appropriates \$3.8 million for the following technology-related projects. (Page 2, Line 1)
These include:

- \$2.7 million for the Integrated Information for Iowa (I/3) System.
- \$792,000 for the Electronic Tax Administration Project.
- \$310,000 for the Enterprise Data Warehouse.

- Appropriates \$1.8 million for costs associated with facility leases and the relocation of the Department of Corrections and the Board of Parole from leased space to the Jesse Parker Building located on the Capitol Complex. (Page 2, Line 11)

- Appropriates \$2.0 million for routine maintenance of State facilities. (Page 2, Line 15)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

**ADMINISTRATIVE SERVICES
(CONTINUED)**

- Appropriates \$3.3 million for major maintenance of State buildings under the purview of the Department. The Bill also appropriates \$5.6 million from the Vertical Infrastructure Fund for this same purpose. (Page 2, Line 18 and Page 19, Line 29)
- Appropriates \$1.8 million to begin upgrades to the electrical distribution system serving the Capitol Complex. (Page 2, Line 23)
- Appropriates \$1.4 million for remodeling and renovating the Civil Commitment Unit for Sexual Offenders at Cherokee. The Bill also appropriates \$650,000 from the Restricted Capital Fund for this project. (Page 2, Line 26 and Page 16, Line 9)
- Appropriates \$1.3 million for FY 2006 and \$1.4 million for FY 2007 for the replacement of the power house facilities at the Iowa Juvenile Home at Toledo. (Page 2, Line 29 and Page 7, Line 2)
- Appropriates \$625,000 for improvements to the Wallace Building. (Page 2, Line 32)
- Appropriates \$571,000 for improvements to Terrace Hill. (Page 2, Line 34)
- Appropriates \$2.2 million for costs associated with the renovation Records and Property Building for FY 2007. (Page 6, Line 33)

CORRECTIONS

- **Appropriates a total of \$1.5 million from the RIIF to the Department of Corrections for FY 2006, \$3.1 million for FY 2007 and \$2.5 million for FY 2008.**
 - Appropriates a total of \$3.9 million over three fiscal years for construction of a new community-based correctional facility in Fort Dodge. This includes: \$50,000 for FY 2006, \$1.4 million for FY 2007, and \$2.5 million for FY 2008. (Page 3, Line 1; Page 7, Line 5; and Page 7, Line 12)
 - Appropriates \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 3, Line 5)
 - Appropriates a total of \$3.4 million over two fiscal years for improvements to the kitchen facilities at the Anamosa Correctional Facility. This includes \$1.1 million from the RIIF and \$600,000 from the Restricted Capital Fund for FY 2006, and \$1.7 million from the RIIF in FY 2007. (Page 3, Line 9; Page 7, Line 9; and Page 16, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

ECONOMIC DEVELOPMENT

- **Appropriates a total of \$560,000 from the RIIF to the Department of Economic Development for FY 2006.**

- Appropriates \$500,000 to provide a grant to match federal funds for redevelopment of the former stockyard areas in Sioux City. (Page 3, Line 12)
- Appropriates \$60,000 for a regional ferryboat study in southeast Iowa. (Page 3, Line 17)

EDUCATION

- **Appropriates a total of \$5.4 million from the RIIF to the Department of Education for FY 2006.**

- Appropriates \$600,000 for the Enrich Iowa Libraries Program. (Page 3, Line 27)
- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 3, Line 32)
- Appropriates \$2.0 million for the replacement of analog transmitters that support Iowa Public Television's (IPTV) transmission. (Page 3, Line 35)

HUMAN SERVICES

- Appropriates \$250,000 to provide a grant for the construction of a residential treatment facility located near Ames. (Page 4, Line 3)

STATE FAIR AUTHORITY

- Appropriates \$750,000 for infrastructure improvements at the State Fairgrounds. (Page 4, Line 9)

NATURAL RESOURCES

- **Appropriates a total of \$2.5 million from the RIIF to the Department of Natural Resources for FY 2006.**

- Appropriates \$429,000 for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 4, Line 28)
- Appropriates \$1.5 million for the purchase of property adjacent to Waubonsie State Park and for facility improvements at the Park. (Page 5, Line 10)
- Appropriates \$500,000 for improvements at the Fort Atkinson State Preserve. (Page 5, Line 14)
- Appropriates \$80,000 for Iowa's membership in the Mid-America Port Commission. (Page 5, Line 17)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

PUBLIC SAFETY

- **Appropriates a total of \$1.6 million from the RIIF to the Department of Public Safety for FY 2006.**
 - Appropriates \$550,000 for a debt services payment associated with the lease purchase of the Automated Fingerprint Information System (AFIS). (Page 5, Line 20)
 - Appropriates \$500,000 for planning, design, and construction of a regional fire training facility. (Page 5, Line 25)
 - Appropriates \$500,000 for the Fire Equipment Revolving Loan Program. (Page 5, Line 34)

BOARD OF REGENTS

- **Appropriates a total of \$1.0 million from the RIIF to the Board of Regents for FY 2006.**
 - Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa. (Page 4, Line 16)
 - Appropriates \$500,000 for facility maintenance at the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. (Page 6, Line 3)

TRANSPORTATION

- **Appropriates a total of \$2.3 million from the RIIF to the Department of Transportation for FY 2006.**
 - Appropriates \$500,000 for aviation improvement programs. (Page 6, Line 7)
 - Appropriates \$750,000 for infrastructure improvements at general aviation airports. (Page 6, Line 14)
 - Appropriates \$1.0 million for the Recreational Trails Program. (Page 6, Line 18)

ENVIRONMENT FIRST FUND

**AGRICULTURE AND LAND
STEWARDSHIP**

- **Appropriates a total of \$14.0 million from the Environment First Fund to the Department of Agriculture and Land Stewardship for FY 2006.**
 - Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 10, Line 19)
 - Appropriates \$2.7 million for the Watershed Protection Program. (Page 10, Line 29)
 - Appropriates \$850,000 for the Farm Demonstration Program. (Page 11, Line 1)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

**AGRICULTURE AND LAND
STEWARDSHIP (CONTINUED)**

- Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 11, Line 13)
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 11, Line 21)
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 12, Line 15)
- Appropriates \$600,000 for deposit in the Loess Hills Development and Conservation Fund. (Page 12, Line 23)
- Appropriates \$300,000 for deposit in the Southern Iowa Development and Conservation Fund. (Page 12, Line 34)

**ECONOMIC DEVELOPMENT
NATURAL RESOURCES**

- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 13, Line 4)
- **Appropriates a total of \$20.6 million from the Environment First Fund to the Department of Natural Resources for FY 2006.**
 - Appropriates \$100,000 to support local volunteer management efforts in water quality programs. (Page 13, Line 9)
 - Appropriates \$2.3 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts. (Page 13, Line 13)
 - Appropriates \$2.0 million for the operation and maintenance of State parks. (Page 13, Line 19)
 - Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work. (Page 13, Line 22)
 - Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 13, Line 26)
 - Appropriates \$500,000 for the Water Quality Protection Program. (Page 13, Line 29)
 - Appropriates \$1.5 million for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 13, Line 33)
 - Appropriates \$11.0 million for Resource Enhancement and Protection (REAP) Program. (Page 14, Line 14)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

**RESTRICTED CAPITAL FUND
ADMINISTRATIVE SERVICES**

- **Appropriates a total of \$5.2 million from the Restricted Capital Fund to the Department of Administrative Services for FY 2006.**
 - Appropriates \$4.5 million for interior restoration of the Capitol Building. (Page 15, Line 15)
 - Appropriates \$650,000 for renovation of the Civil Commitment Unit for Sexual Offenders at Cherokee. The Bill also appropriates \$1.4 million from the RIIF for this project. (Page 16, Line 9)

CORRECTIONS

- Appropriates \$600,000 for improvements to the kitchen facilities at the Anamosa Correctional Facility. The Bill also appropriates a total of \$2.8 million from the RIIF over two fiscal years for this project. (Page 16, Line 13)

ECONOMIC DEVELOPMENT

- Appropriates \$1.5 million for the Accelerated Career Education (ACE) Program. The Bill also appropriates \$4.0 million from the Vertical Infrastructure Fund for this Program. (Page 16, Line 17)

HUMAN SERVICES

- Appropriates \$250,000 for construction of a family resource center located in Davenport. (Page 16, Line 29)

PUBLIC SAFETY

- Appropriates \$100,000 for a regional emergency responder training facility project for the Dubuque County Fire Fighters Association. (Page 16, Line 34)

**TELECOMMUNICATIONS AND
TECHNOLOGY COMMISSION**

- Appropriates \$1.7 million for the replacement of ICN equipment. (Page 17, Line 4)

TRANSPORTATION

- Appropriates \$1.5 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 17, Line 8)

BOARD OF REGENTS

- Appropriates \$10.3 million to replace the student tuition fees that are used to pay the debt service on academic revenue bonds authorized by the General Assembly in prior fiscal years. (Page 18, Line 4)

TREASURER OF STATE

- Appropriates \$5.4 million for FY 2006 debt service payments on the Prison Infrastructure Bonds. (Page 18, Line 20)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

**VERTICAL INFRASTRUCTURE
FUND**

ADMINISTRATIVE SERVICES

- Appropriates \$5.6 million for major maintenance of State buildings under the purview of the Department. The Bill also appropriates \$3.3 million from the RIIF for this purpose. (Page 19, Line 29)

CULTURAL AFFAIRS

- Appropriates \$500,000 for the Historical Site Preservation Grant Program. (Page 20, Line 4)

ECONOMIC DEVELOPMENT

- Appropriates \$4.0 million for the Accelerated Career Education (ACE) Program. The Bill also appropriates \$1.5 million from the Restricted Capital Fund for this Program. (Page 20, Line 18)

PUBLIC DEFENSE

- **Appropriates a total of \$3.8 million from the Vertical Infrastructure Fund to the Department of Public Defense for FY 2006.**
 - Appropriates \$608,000 for design and construction of a National Guard Readiness Center near Fort Dodge. (Page 20, Line 30)
 - Appropriates \$1.3 million for maintenance and repairs to National Guard facilities. (Page 20, Line 34)
 - Appropriates \$1.9 million for improvements to the water treatment system at Camp Dodge. (Page 21, Line 2)

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 21, Line 5)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Extends the reversion date from June 30, 2005 to June 30, 2006, for funds appropriated in FY 2002 for State agency relocation expenses associated with remodeling projects on the Capitol Complex. (Page 7, Line 20)
- Clarifies that the FY 2005 appropriation for the lease purchase of the Automated Fingerprint Information System (AFIS) constitutes approval by the General Assembly of a financing agreement in excess of \$1.0 million for compliance with Section 12.28(6), Code of Iowa. (Page 8, Line 2)
- Allows the Veterans Affairs Commission to use unspent funds from a \$50,000 appropriation for the demolition and removal of a fire damaged dwelling for improvements to the Veterans Home dining facility. (Page 8, Line 14)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 875
INFRASTRUCTURE APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Provides appropriations from the RIIF to the Vertical Infrastructure Fund over three fiscal years in the following amounts: (Page 9, Line 8)
 - FY 2007: \$15.0 million
 - FY 2008: \$50.0 million
 - FY 2009: \$50.0 million
- Deposits all Marine Fuel Tax receipts in the RIIF beginning in FY 2007. Current law deposits the first \$411,000 into the General Fund. (Page 9, Line 21)
- Extends the reversion date from June 30, 2005 to June 30, 2006, for funds appropriated in FY 2002 for the construction of the State Laboratory Facility located in Ankeny. (Page 19, Line 1)
- Expands the scope of the Railroad Revolving Loan Fund to include the awarding of grants, and allows for the issuance of loans and grants for Rail Economic Development Projects. Also, requires that not more than 50.0% of the total moneys available in the Fund be awarded in grants in any given year. (Page 22, Line 3 through Page 24, Line 8)
- Deposits all railroad loan payments in excess of \$1.3 million in FY 2005 and FY 2006 to the Railroad Revolving Loan and Grant Fund. Beginning in FY 2007, all railroad loan payments will be deposited into the Railroad Revolving Loan and Grant Fund. (Page 22, Line 3 through Page 24, Line 8)

FISCAL IMPACT: Under current law, all railroad loan payments are deposited into the General Fund and total approximately \$1.3 million annually. This provision will not have a fiscal impact in FY 2005 or FY 2006, however, it will reduce General Fund revenues by \$1.3 million in FY 2007.

EFFECTIVE DATES

- Provides that the following provisions of the Bill are effective upon enactment: (Page 10, Line 5)
 - Reversion date of the FY 2002 RIIF appropriation for relocation costs.
 - Clarification related to the lease purchase of the Automated Fingerprint Information System (AFIS).
 - The use of unspent funds by the Veterans Affairs Commission.

**RETROACTIVE APPLICABILITY
DATE**

- Specifies that railroad loan payment deposits in excess of \$1.3 million into the Railroad Revolving Fund are effective upon enactment and apply retroactively to July 1, 2004. (Page 24, Line 4)

House File 875 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	20	5	Amends	Sec. 12, Chap. 185, 2001 Iowa Acts	Reversion Date Extension
8	2	6	Amends	Sec. 288.13(c), Chap. 1175, 2004 Iowa Acts	AFIS Lease Purchase
8	14	7	Nwthstnd	Sec. 10.13, Chap. 1173, 2002 Iowa Acts	Veterans Commission Use of Unspent Funds
8	24	8	Nwthstnd	Sec. 8.33	Nonreversion of RIIF Appropriations
9	3	9	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
9	8	10	Amends	Sec. 8.57B(4)	RIIF Appropriations to the Vertical Infrastructure Fund
9	21	11	Amends	Sec. 452A.79	Marine Fuel Tax Receipts
14	14	14	Nwthstnd	Sec. 455A.18(3)	REAP General Fund Appropriation
14	24	15.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Fund Appropriations
14	33	15.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Appropriation
17	32	16.3	Nwthstnd	Sec. 8.33	Nonreversion of Restricted Capital Fund Appropriations
18	30	19	Nwthstnd	Sec. 12E.12(1)(b)(1)	Notwithstanding the Definition of Vertical Infrastructure
19	1	20	Amends	Sec. 30, Chap. 185, 2001 Iowa Acts	Reversion Date Extension
19	35	22.1	Nwthstnd	Sec. 8.57B(3)	Notwithstanding the Definition of Vertical Infrastructure
21	10	23	Nwthstnd	Sec. 8.33	Nonreversion of Vertical Infrastructure Fund Appropriations

Page #	Line #	Bill Section	Action	Code Section	Description
21	31	24	Nwthstnd	Sec. 8.33	Nonreversion of Vertical Infrastructure Fund Appropriations
22	3	25	Amends	Sec. 327H.20A	Railroad Revolving Loan and Grant Fund
23	7	26	Amends	Sec. 327H.26	Definitions Related to the Railroad Revolving Loan and Grant Fund
23	16	27	Adds	Sec. 327I.8	Duties of the Railway Finance Authority
23	20	28	Repeals	Sec. 327H.18 and 327H.20	Repeal of the Railroad Assistance Program and Agreements
23	22	29	Nwthstnd	Sec. 327H.18 and Chap. 327I	Railroad Assistance Program
23	30	30	Nwthstnd	Sec. 327H.18 and Chap. 327I	Railroad Assistance Program

1 1 DIVISION I
 1 2 STATE GENERAL FUND
 1 3 Section 1. There is appropriated from the general fund of
 1 4 the state to the following departments and agencies for the
 1 5 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 1 6 the following amounts, or so much thereof as is necessary, to
 1 7 be used for the purposes designated:

1 8 1. DEPARTMENT OF CORRECTIONS
 1 9 a. For maintenance costs of the department of corrections
 1 10 and board of parole associated with the department of
 1 11 administrative services:
 1 12 \$ 105,300

General Fund appropriation to the Department of Corrections (DOC) for maintenance-related costs to be assessed by the DAS.

 DETAIL: The funds will be used to pay the Department of Administrative Services (DAS) a fee that will be assessed to the DOC and the Board of Parole for maintenance-related costs of occupying space on the Capitol Complex. The amount appropriated will cover six-months of assessed fees, which corresponds to plans to relocate the DOC and the Board of Parole onto the Capitol Complex in FY 2006.

1 13 b. For rent payments for the community-based corrections
 1 14 facility located in Davenport and the Vine street building
 1 15 located in West Des Moines:
 1 16 \$ 122,000

General Fund appropriation to the DOC for facility lease payments.

 DETAIL: The Department will use \$22,000 for the lease of the Community-Based Corrections facility in Davenport and \$100,000 for the DOC Training facility in West Des Moines.

1 17 2. DEPARTMENT OF CULTURAL AFFAIRS
 1 18 For continuation of the project recommended by the Iowa
 1 19 battle flag advisory committee to stabilize the condition of
 1 20 the battle flag collection:
 1 21 \$ 220,000

General Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection.

 DETAIL: This is an increase of \$120,000 compared to the FY 2005 funding level. The funds will be used to support three staff (a conservator, conservator assistant, and a research historian). At present, the Department employs a conservator, and a temporary conservator assistant, and a part time museum curator for flag research. The conservator assistant is currently funded with a federal grant that will be discontinued in FY 2006. The increased funds will also provide for the purchase of equipment that will reduce outside contract costs by allowing the Department to conduct additional flag

preparation work in-house.

1 22 3. DEPARTMENT OF EDUCATION
 1 23 To the vocational rehabilitation division to replace lost
 1 24 indirect costs:
 1 25 \$ 101,164

General Fund appropriation to the Department of Education to replace indirect costs of the Vocational Rehabilitation Division.

DETAIL: The Vocational Rehabilitation Division uses the State Wide Indirect Cost Allocation Plan (SWICAP) to assign a value of \$186,995 to space the Division occupies in the Jesse Parker Building. The value of this space is used to annually match approximately \$691,000 of federal funds. Current plans for FY 2006 are to consolidate the Division's operations into the South wing of the Jesse Parker Building in order to relocate the DOC and the Board of Parole from lease space into the Building.

As a result of the consolidation, the Division will lose approximately 54.00% of its occupied space, which reduces the indirect costs that can be applied as non-federal match from \$186,995 to \$85,831 (a loss of \$101,164). The \$101,164 appropriation will match \$373,785 of federal Vocational Rehabilitation funds.

1 26 4. DEPARTMENT OF PUBLIC SAFETY
 1 27 For capitol building and judicial building security:
 1 28 \$ 800,000

General Fund appropriation to the Department of Public Safety (DPS) for costs related to security in the Capitol and Judicial Buildings.

DETAIL: Maintains the current level of funding. In FY 2005, the security costs were funded from the Rebuild Iowa Infrastructure Fund.

1 29 DIVISION II
 1 30 REBUILD IOWA INFRASTRUCTURE FUND
 1 31 Sec. 2. There is appropriated from the rebuild Iowa
 1 32 infrastructure fund to the following departments and agencies
 1 33 for the fiscal year beginning July 1, 2005, and ending June
 1 34 30, 2006, the following amounts, or so much thereof as is
 1 35 necessary, to be used for the purposes designated:

2 1 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the DAS for

2 2 a. For technology improvement projects:
2 3 \$ 3,802,000

technology projects.

2 4 Of the amount appropriated in this lettered paragraph,
2 5 \$2,700,000 is allocated for continued implementation and
2 6 operation of the integrated information for Iowa system;
2 7 \$792,000 is allocated for continued development and
2 8 implementation of the electronic tax administration project;
2 9 and \$310,000 is allocated for maintenance and costs associated
2 10 with upgrading the enterprise data warehouse.

Requires the technology appropriation to be use for the following purposes:

- \$2,700,000 to provide transition funding for the operation of the Integrated Information for Iowa (I/3) System and installation costs associated with new software to bring the payroll functions on line.
- \$792,000 to expand and implement the Electronic Tax Administration Project.
- \$310,000 for upgrades and maintenance of the computer system that houses the Enterprise Data Warehouse.

2 11 b. For relocation and project costs directly associated
2 12 with remodeling projects on the capitol complex and for
2 13 facility lease payments:
2 14 \$ 1,824,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex.

DETAIL: The funds are estimated to be expended as follows:

- \$1,500,000 for relocation of the Department of Corrections and the Board of Parole to the Capitol Complex.
- \$260,000 for six months of existing facility lease costs for the Department of Corrections and Board of Parole.
- \$64,000 for leased space of the Fire Marshal's Office.

2 15 c. For routine maintenance of state buildings and
2 16 facilities:
2 17 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with routine maintenance of State facilities.

DETAIL: Maintains the current level of funding. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

2 18 d. For major renovation and major repair needs, including
2 19 health, life, and fire safety needs, and for compliance with

Rebuild Iowa Infrastructure Fund appropriation to the DAS for major renovation and repair needs of State buildings under the purview of the Department.

<p>2 20 the federal Americans With Disabilities Act, for state 2 21 buildings and facilities under the purview of the department: 2 22 \$ 3,291,891</p>	<p>DETAIL: This Bill also appropriates \$5,623,200 from the Vertical Infrastructure Fund for total major maintenance funding of \$8,915,091. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff will work together to identify projects that will be presented to the Committee for funding consideration.</p>
<p>2 23 e. For upgrades to the electrical distribution system 2 24 serving the capitol complex: 2 25 \$ 1,843,878</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DAS to begin upgrades to the electrical distribution system serving the Capitol Complex.</p> <p>DETAIL: This appropriation will fund a portion of the upgrades necessary to complete the project. The total cost to complete the upgrade is estimated at \$8,700,000.</p>
<p>2 26 f. For remodeling and renovation of the sexually violent 2 27 predators unit at Cherokee: 2 28 \$ 1,400,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DAS for remodeling and renovating the Civil Commitment Unit for Sexual Predators at Cherokee.</p> <p>DETAIL: The Bill also appropriates \$650,000 from the Restricted Capital Fund, providing a total of \$2,050,000 for the Project. The funds will be used to renovate two wards within the unit and to add an elevator/stair addition allowing mobility-impaired patients access to the second and third floor wards.</p>
<p>2 29 g. For the costs associated with the replacement of the 2 30 powerhouse facilities at the Iowa juvenile home at Toledo: 2 31 \$ 1,311,045</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DAS for the replacement of the power house at the Iowa Juvenile Home at Toledo.</p> <p>DETAIL: The Bill also appropriates \$1,371,045 for FY 2007 for the power house, providing \$2,682,090 in total funding.</p>
<p>2 32 h. For improvements to the Wallace state office building: 2 33 \$ 625,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements to the Wallace Building.</p>

2 34 i. For maintenance of the Terrace Hill complex:
 2 35 \$ 571,000

DETAIL: The improvements will include:

- Temporary shoring of the upper deck of the parking ramp.
- Changes in the first floor electrical equipment room including relocation of existing electrical equipment outside the building to resolve building code issues.
- Modifications to the existing heating, ventilation, and air conditioning equipment to improve performance and maintenance accessibility.

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements to Terrace Hill.

DETAIL: The Department plans to use the funds as follows:

- Carriage House Membrane Roof Replacements: \$33,750
- Site Signage: \$20,500
- Upper Deck Roof Replacement on Mansion: \$243,750
- Boiler Replacement: \$15,000
- Maintenance Painting: \$19,000
- Completion of Deferred Restoration Projects: \$239,000

3 1 2. DEPARTMENT OF CORRECTIONS
 3 2 a. For construction of a community-based correctional
 3 3 facility, including district offices, in Fort Dodge:
 3 4 \$ 50,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for construction of a new community-based correctional facility in Fort Dodge.

DETAIL: This Bill also appropriates \$1,400,000 for FY 2007 and \$2,450,000 for FY 2008 for a total of \$3,900,000. The new facility will increase inmate capacity from 34 to 50 offenders.

3 5 b. For the lease-payment under the lease-purchase
 3 6 agreement to connect the electrical system supporting the
 3 7 special needs unit in Fort Madison:
 3 8 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the DOC to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the fifth year of funding for a seven-year lease purchase agreement. The estimated total cost for the improvements

is \$1,637,000, not including the interest expense of the lease.

3 9 c. For remodeling and renovation of the kitchen facilities
3 10 at the Anamosa correctional facility:
3 11 \$ 1,090,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: The Bill also appropriates \$1,690,000 for FY 2007 from the RIIF and \$600,000 from the Restricted Capital Fund for FY 2006, for total funding of \$3,380,000.

3 12 3. DEPARTMENT OF ECONOMIC DEVELOPMENT
3 13 a. To provide a grant to match federal grant dollars that
3 14 affect areas that are both an enterprise zone and a brownfield
3 15 site in a county with a population of at least 103,000:
3 16 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) to provide matching funds for a federal grant associated with a project that qualifies for both an Enterprise Zone and a Brownfield Site.

DETAIL: The funds will be used to match federal funds for the redevelopment of the former stockyard areas in Sioux City.

3 17 b. For costs associated with a study involving an
3 18 environmental assessment and preliminary cultural and
3 19 historical impact related to the establishment of a regional
3 20 ferryboat service between Iowa and Illinois:
3 21 \$ 60,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for a regional ferryboat study in an area of the State that has an established ferryboat task force.

DETAIL: A ferryboat task force is currently established in southeast Iowa and includes Louisa County and local organizations. The appropriation will be used to match federal funds to complete a feasibility study for re-establishing ferryboat service between Louisa County and Mercer County, Illinois.

3 22 The funds are to be allocated to an area of the state that
3 23 has an established ferryboat task force. The funds
3 24 appropriated in this lettered paragraph are contingent upon
3 25 the receipt of federal matching funds and financial
3 26 participation by the state of Illinois in the study.

Requires the appropriation for a ferryboat study to be allocated to an area of the State that has an established ferryboat task force and specifies that the appropriation is contingent on the receipt of federal matching funds and participation by the State of Illinois.

3 27 4. DEPARTMENT OF EDUCATION

Rebuild Iowa Infrastructure Fund appropriation to the Department of

<p>3 28 a. To provide resources for structural and technological 3 29 improvements to local libraries and for the enrich Iowa 3 30 program: 3 31 \$ 600,000</p>	<p>Education for the Enrich Iowa Libraries Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides funding assistance for structural and technological improvements to local libraries.</p>
<p>3 32 b. For maintenance and lease costs associated with 3 33 connections for part III of the Iowa communications network: 3 34 \$ 2,727,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).</p> <p>DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites are leased from the private sector on a seven-year lease from the vendors that installed the cable.</p>
<p>3 35 c. To the public broadcasting division for replacing 4 1 transmitters: 4 2 \$ 2,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the replacement of analog transmitters that support Iowa Public Television's transmission.</p> <p>DETAIL: The funds will be used to replace analog transmitters in Waterloo, Sioux City, and Davenport.</p>
<p>4 3 5. DEPARTMENT OF HUMAN SERVICES 4 4 To provide a grant for the planning, design, and 4 5 construction of a residential treatment facility for youth 4 6 with emotional and behavioral disorders in a central Iowa 4 7 county with a population of approximately 80,000: 4 8 \$ 250,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services to provide a grant for the construction of a residential treatment facility.</p> <p>DETAIL: The funds will provide a grant to offset construction costs of a residential treatment facility located in Ames that serves at-risk children.</p>
<p>4 9 6. IOWA STATE FAIR AUTHORITY 4 10 For vertical infrastructure projects on the state 4 11 fairgrounds: 4 12 \$ 750,000 4 13 For purposes of this subsection, "vertical infrastructure" 4 14 means the same as defined in section 8.57, subsection 6, 4 15 paragraph "c".</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.</p> <p>DETAIL: The funds will be used for improvements to the Swine Barn facility at the Fairgrounds.</p>

<p>4 16 7. NATIONAL PROGRAM FOR PLAYGROUND SAFETY AT THE 4 17 UNIVERSITY OF NORTHERN IOWA 4 18 For the Iowa safe surfacing initiative: 4 19 \$ 500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the National Program for Playground Safety at the University of Northern Iowa.</p>
<p>4 20 Not more than 2.5 percent of the funds appropriated in this 4 21 subsection shall be used by the national program for 4 22 playground safety for administrative costs associated with the 4 23 Iowa safe surfacing initiative.</p>	<p>DETAIL: Maintains the current level of funding.</p> <p>Requires that no more than 2.50% of the appropriation be used for administrative costs.</p>
<p>4 24 The crumb rubber playground tiles for the initiative shall 4 25 be international play equipment manufacturers association 4 26 (IPEMA)-certified to the American society for testing and 4 27 materials (ASTM) F1292 standard.</p>	<p>Requires crumb rubber playground tiles for the initiative to meet certain standards.</p>
<p>4 28 8. DEPARTMENT OF NATURAL RESOURCES 4 29 a. For the dredging of lakes, including necessary 4 30 preparation for dredging, in accordance with the department's 4 31 classification of Iowa lakes restoration report: 4 32 \$ 429,000.</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.</p> <p>DETAIL: The Bill also appropriates \$1,500,000 from the Environment First Fund for lake dredging, for total funding of \$1,929,000. This represents an increase of \$929,000 compared to the FY 2005 funding level.</p>
<p>4 33 The department shall consider the following criteria for 4 34 funding lake dredging projects as provided in this lettered 4 35 paragraph, and shall prioritize projects based on the 5 1 following: 5 2 (1) Documented efforts to address watershed protection, 5 3 considering testing, conservation efforts, and amount of time 5 4 devoted to watershed protection. 5 5 (2) Protection of a natural resource and natural habitat. 5 6 (3) Percentage of public access and undeveloped lakefront 5 7 property.</p>	<p>Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.</p>

5 8 (4) Continuation of current projects partially funded by 5 9 state resources to achieve department recommendations.	
5 10 b. For the purchase of property adjacent to Waubonsie 5 11 state park and for the improvement of facilities at Waubonsie 5 12 state park: 5 13 \$ 1,500,000	Rebuild Iowa Infrastructure Fund appropriation to the DNR for the purchase of land property adjacent to Waubonsie State Park and for facility improvements at the Park.
5 14 c. For costs associated with renovation and improvements 5 15 at the Fort Atkinson state preserve: 5 16 \$ 500,000	Rebuild Iowa Infrastructure Fund appropriation to the DNR for improvements to the Fort Atkinson State Preserve. DETAIL: The Department has identified renovation and repair needs totaling \$958,000.
5 17 d. For costs associated with Iowa's membership in the mid- 5 18 America port commission established in chapter 28K: 5 19 \$ 80,000	Rebuild Iowa Infrastructure Fund appropriation to the DNR for Iowa's membership in the Mid-America Port Commission. DETAIL: The Port Commission is established in Chapter 28K, <u>Code of Iowa</u> , and is comprised of representatives appointed by the governors of Iowa, Illinois, and Missouri. The Commission is granted a variety of powers related to the acquisition, operation, and management of ports and related areas along waterways to aid in commerce.
5 20 9. DEPARTMENT OF PUBLIC SAFETY 5 21 a. For costs of entering into and making payments under a 5 22 lease-purchase agreement to replace and upgrade the automated 5 23 fingerprint identification system: 5 24 \$ 550,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease purchase of a new Automated Fingerprint Information System (AFIS). DETAIL: The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.
5 25 b. To the division of fire safety for allocation to the 5 26 fire service training bureau for the planning, design, and 5 27 construction of a regional training facility in the state: 5 28 \$ 500,000	Rebuild Iowa Infrastructure Fund appropriation to the DPS for the planning, design, and construction of regional fire training facility. DETAIL: The Department has been appropriated a total of \$200,000 in FY 2004 and FY 2005 for the regional fire training facility. The Fire

Service Training Bureau is currently leasing an office/classroom building, along with training grounds, from Iowa State University. The lease expires on June 30, 2005, and the Bureau is studying options for construction of a new fire safety training facility.

5 29 Of the amount appropriated in this lettered paragraph,
5 30 \$100,000 shall be allocated to the Waterloo fire regional
5 31 training center. The moneys allocated to the Waterloo fire
5 32 regional training center are contingent upon a match of
5 33 \$200,000.

Allocates \$100,000 from the Regional Training Facility appropriation to the Waterloo Fire Regional Training Center. The allocation is contingent upon a local match of \$200,000.

5 34 c. To the division of fire safety for allocation to the
5 35 fire service training bureau to be used for the revolving loan
6 1 program for equipment purchases by local fire departments:
6 2 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Fire Equipment Revolving Loan Program.

DETAIL: Maintains the current level of funding. The Program was first funded in FY 2004 and has received appropriations of \$500,000 in FY 2004 and FY 2005.

6 3 10. STATE BOARD OF REGENTS
6 4 For maintenance at the Iowa school for the deaf and the
6 5 Iowa braille and sight saving school:
6 6 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for facility maintenance at the special schools.

6 7 11. STATE DEPARTMENT OF TRANSPORTATION
6 8 a. For operation and maintenance of the network of
6 9 automated weather observation and data transfer systems
6 10 associated with the Iowa aviation weather system, the runway
6 11 marking program for public airports, the windsock program for
6 12 public airports, and the aviation improvement program:
6 13 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for aviation improvement programs.

DETAIL: Maintains the current level of funding.

6 14 b. For a vertical infrastructure improvement grant program
6 15 for improvements at general aviation airports within the
6 16 state:

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: This is an increase of \$168,600 compared to the FY 2005

PG LN	House File 875	Explanation
6 17	\$ 750,000	funding level.
6 18 c. For acquiring, constructing, and improving recreational 6 19 trails within the state:	6 20 \$ 1,000,000	Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.
		DETAIL: The Trails Program did not receive funding in FY 2005. The Program was last funded in FY 2004 with a Restricted Capital Fund appropriation of \$1,000,000.
6 21 Of the amount appropriated in this lettered paragraph, 6 22 \$500,000 shall be used for funding, on a matching basis, 6 23 recreational trail projects, with priority given to completion 6 24 of trail connections and sections between existing trails and 6 25 parks within the established state recreational trails system. 6 26 Such projects shall be matched by \$1 of private or other funds 6 27 for each \$3 of state funds.		Requires \$500,000 of the appropriation for Recreational Trails be used to fund trail projects, with priority given to completion of the trail connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with 25.00% local funds.
6 28 Sec. 3. There is appropriated from the rebuild Iowa 6 29 infrastructure fund to the following departments and agencies 6 30 for the fiscal year beginning July 1, 2006, and ending June 6 31 30, 2007, the following amounts, or so much thereof as is 6 32 necessary, to be used for the purposes designated:		Rebuild Iowa Infrastructure Fund appropriations for FY 2007.
6 33 1. DEPARTMENT OF ADMINISTRATIVE SERVICES 6 34 a. For costs associated with the remodeling of the records 6 35 and property center:	7 1 \$ 2,200,000	Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the DAS for the Records and Property Building.
		DETAIL: This appropriation will complete the funding for the Records and Property Building, which is being renovated into office space that will house the DPS.
7 2 b. For costs associated with the replacement of the 7 3 powerhouse facilities at the Iowa juvenile home at Toledo:	7 4 \$ 1,371,045	Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the DAS for the replacement of the power house at the Iowa Juvenile Home at Toledo.
		DETAIL: The Bill also appropriates \$1,311,045 for FY 2006 for the

power house, providing \$2,682,090 in total funding.

7 5 2. DEPARTMENT OF CORRECTIONS
7 6 a. For construction of a community-based correctional
7 7 facility, including district offices, in Fort Dodge:
7 8 \$ 1,400,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the DOC for construction of a new community-based correctional facility in Fort Dodge.

DETAIL: The Bill also appropriates \$50,000 for FY 2006 and \$2,450,000 for FY 2008, providing \$3,900,000 in total funding.

7 9 b. For the remodeling and renovation of the kitchen
7 10 facilities at the Anamosa correctional facility:
7 11 \$ 1,690,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2007 to the Department of Corrections for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: The Bill also appropriates \$1,090,000 for FY 2006 from the RIIF and \$600,000 from the Restricted Capital Fund for FY 2006, providing \$3,380,000 in total funding.

7 12 Sec. 4. DEPARTMENT OF CORRECTIONS. There is appropriated
7 13 from the rebuild Iowa infrastructure fund to the department of
7 14 corrections for the fiscal year beginning July 1, 2007, and
7 15 ending June 30, 2008, the following amount, or so much thereof
7 16 as is necessary, to be used for the purpose designated:
7 17 For construction of a community-based correctional
7 18 facility, including district offices, in Fort Dodge:
7 19 \$ 2,450,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the DOC for construction of a new community-based correctional facility in Fort Dodge.

DETAIL: The Bill also appropriates \$50,000 for FY 2006 and \$1,400,000 for FY 2007, providing \$3,900,000 in total funding.

7 20 Sec. 5. 2001 Iowa Acts, chapter 185, section 12, is
7 21 amended to read as follows:
7 22 SEC. 12. REVERSION. ~~Notwithstanding~~
7 23 1. Except as provided in subsection 2 and notwithstanding
7 24 section 8.33, moneys appropriated in this division of this Act
7 25 shall not revert at the close of the fiscal year for which
7 26 they were appropriated but shall remain available for the
7 27 purposes designated until the close of the fiscal year that
7 28 begins July 1, 2004, or until the project for which the
7 29 appropriation was made is completed, whichever is earlier.

CODE: Extends the reversion date from June 30, 2005 to June 30, 2006, for funds appropriated in FY 2002 for State agency relocation expenses associated with remodeling projects on the Capitol Complex.

DETAIL: This allows the DAS to use approximately \$300,000 of unspent funds to continue to relocate State agencies from leased space to the Capitol Complex.

7 30 2. Notwithstanding section 8.33, moneys appropriated in
 7 31 section 6, subsection 1, of this division of this Act shall
 7 32 not revert at the close of the fiscal year for which they were
 7 33 appropriated but shall remain available for the purpose
 7 34 designated until the close of the fiscal year that begins July
 7 35 1, 2005, or until the project for which the appropriation was
 8 1 made is completed, whichever is earlier.

8 2 Sec. 6. 2004 Iowa Acts, chapter 1175, section 288,
 8 3 subsection 13, paragraph c, is amended to read as follows:
 8 4 c. For costs of entering into and making a down payment
 8 5 under a lease-purchase agreement to replace and upgrade the
 8 6 automated fingerprint identification system, notwithstanding
 8 7 section 8.57, subsection 5, paragraph "c":
 8 8 FY 2004-2005 \$ 550,000
 8 9 The appropriation made in this lettered paragraph to enter
 8 10 into and make payments under a lease-purchase agreement
 8 11 constitutes approval by the general assembly of a financing
 8 12 agreement in excess of \$1 million as required by section
 8 13 12.28, subsection 6.

8 14 Sec. 7. COMMISSION OF VETERANS AFFAIRS TRANSFER.
 8 15 Notwithstanding 2002 Iowa Acts, chapter 1173, section 10,
 8 16 subsection 13, any unencumbered and unobligated moneys
 8 17 remaining on the effective date of this section from the
 8 18 appropriation made in 2002 Iowa Acts, chapter 1173, section
 8 19 10, subsection 12, may be transferred to the appropriation
 8 20 made in 2000 Iowa Acts, chapter 1225, section 19, to be used
 8 21 for the purposes designated in 2000 Iowa Acts, chapter 1225,
 8 22 section 19, as amended by 2004 Iowa Acts, chapter 1175,
 8 23 section 296.

8 24 Sec. 8. REVERSION. Notwithstanding section 8.33, moneys
 8 25 appropriated from the rebuild Iowa infrastructure fund in this
 8 26 division of this Act, except for the moneys appropriated in

CODE: Clarifies that the FY 2005 appropriation for the lease purchase of the Automated Fingerprint Information System (AFIS) constitutes approval by the General Assembly of a financing agreement in excess of \$1,000,000 to comply with Section 12.28(6), Code of Iowa.

CODE: Allows the Veterans Affairs Commission to use unspent funds from a \$50,000 appropriation for improvements to the Veterans Home dining facility. The funds were originally appropriated for the demolition and removal of a fire damaged dwelling.

CODE: Specifies that the funds appropriated in Division II of the Bill will remain available for expenditure through FY 2009. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

8 27 section 1, subsection 2, paragraph "a", for maintenance costs
 8 28 of the department of corrections and subsection 5, paragraph
 8 29 "d", for the vocational rehabilitation division of the
 8 30 department of education, shall not revert at the close of the
 8 31 fiscal year for which they were appropriated but shall remain
 8 32 available for the purposes designated until the close of the
 8 33 fiscal year that begins July 1, 2008, or until the project for
 8 34 which the appropriation was made is completed, whichever is
 8 35 earlier. This section does not apply to the sections in this
 9 1 division of this Act that were previously enacted and are
 9 2 amended in this division of this Act.

9 3 Sec. 9. The provision in section 8.57, subsection 6,
 9 4 paragraph "c", that limits the use of the moneys in the
 9 5 rebuild Iowa infrastructure fund shall not apply to the
 9 6 appropriations made from such fund in this division of this
 9 7 Act.

CODE: Specifies that the definition of "vertical infrastructure" as defined in Section 8.57(6)(c), Code of Iowa, does not apply to the appropriations in Division II.

9 8 Sec. 10. Section 8.57B, subsection 4, Code 2005, is
 9 9 amended to read as follows:
 9 10 4. There is appropriated from the rebuild Iowa
 9 11 infrastructure fund to the vertical infrastructure fund, the
 9 12 following:
 9 13 a. For the fiscal year beginning July 1, 2005, and ending
 9 14 June 30, 2006, the sum of fifteen million dollars.
 9 15 b. For the fiscal year beginning July 1, 2006, and ending
 9 16 June 30, 2007, the sum of fifteen million dollars.
 9 17 c. For the fiscal year beginning July 1, 2007, and ending
 9 18 June 30, 2008, the sum of fifty million dollars.
 9 19 d. For the fiscal year beginning July 1, 2008, and ending
 9 20 June 30, 2009, the sum of fifty million dollars.

CODE: Provides appropriations from the RIIF to the Vertical Infrastructure Fund for an additional three fiscal years in the following amounts:

- FY 2007: \$15,000,000
- FY 2008: \$50,000,000
- FY 2009: \$50,000,000

9 21 Sec. 11. Section 452A.79, unnumbered paragraph 2, Code
 9 22 2005, is amended to read as follows:
 9 23 ~~Annually~~ For the fiscal year beginning July 1, 2005, the

CODE: Deposits all Marine Fuel Tax receipts into the RIIF beginning in FY 2007.

DETAIL: Current law deposits the first \$411,311 of Marine Fuel Tax

9 24 first four hundred eleven thousand three hundred eleven
 9 25 dollars derived from the excise tax on the sale of motor fuel
 9 26 used in watercraft shall be deposited in the general fund of
 9 27 the state. ~~The~~ and the moneys in excess of four hundred
 9 28 eleven thousand three hundred eleven dollars shall be
 9 29 deposited in the rebuild Iowa infrastructure fund. For the
 9 30 fiscal years beginning on or after July 1, 2006, all revenues
 9 31 derived from the excise tax on the sale of motor fuel used in
 9 32 watercraft shall be deposited in the rebuild Iowa
 9 33 infrastructure fund. Moneys deposited to the general fund and
 9 34 to the rebuild Iowa infrastructure fund under this section and
 9 35 section 452A.84 are subject to the requirements of section
 10 1 8.60 and are subject to appropriation by the general assembly
 10 2 to the department of natural resources for use in its
 10 3 recreational boating program, which may include but is not
 10 4 limited to:

receipts into the General Fund.

10 5 Sec. 12. EFFECTIVE DATE. The sections of this division of
 10 6 this Act relating to the amendment to 2004 Iowa Acts, chapter
 10 7 1175, section 288, subsection 13, appropriating moneys for a
 10 8 lease-purchase agreement, relating to the amendment to 2001
 10 9 Iowa Acts, chapter 185, section 12, and relating to the
 10 10 commission of veterans affairs transfer, being deemed of
 10 11 immediate importance, take effect upon enactment.

Provides that the following sections of the Bill are effective upon enactment:

- Section 5 - Extension of the reversion date of a FY 2002 appropriation.
- Section 6 - Clarifying language for the Automated Fingerprint Information System (AFIS) lease purchase.
- Section 7 - Veterans Affairs Commission use of unspent funds for the Veterans Home dining facility.

10 12 DIVISION III
 10 13 ENVIRONMENT FIRST FUND
 10 14 Sec. 13. There is appropriated from the environment first
 10 15 fund to the following departments and agencies for the fiscal
 10 16 year beginning July 1, 2005, and ending June 30, 2006, the
 10 17 following amounts, or so much thereof as is necessary, to be
 10 18 used for the purposes designated:

10 19 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

Environment First Fund appropriation to the Department of Agriculture

<p>10 20 a. For the conservation reserve enhancement program to 10 21 restore and construct wetlands for the purposes of 10 22 intercepting tile line runoff, reducing nutrient loss, 10 23 improving water quality, and enhancing agricultural production 10 24 practices: 10 25 \$ 1,500,000</p>	<p>and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).</p> <p>DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water.</p>
<p>10 26 Not more than 5 percent of the moneys appropriated in this 10 27 lettered paragraph may be used for costs of administration and 10 28 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>10 29 b. For continuation of a program that provides 10 30 multiobjective resource protections for flood control, water 10 31 quality, erosion control, and natural resource conservation: 10 32 \$ 2,700,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.</p>
<p>10 33 Not more than 5 percent of the moneys appropriated in this 10 34 lettered paragraph may be used for costs of administration and 10 35 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>11 1 c. For continuation of a statewide voluntary farm 11 2 management demonstration program to demonstrate the 11 3 effectiveness and adaptability of emerging practices in 11 4 agronomy that protect water resources and provide other 11 5 environmental benefits: 11 6 \$ 850,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Farm Demonstration Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), <u>Code of Iowa</u>, requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts.</p>

<p>11 7 Not more than 5 percent of the moneys appropriated in this 11 8 lettered paragraph may be used for costs of administration and 11 9 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>11 10 Of the amount appropriated in this lettered paragraph, 11 11 \$400,000 shall be allocated to the Iowa soybean association's 11 12 agriculture and environment performance program.</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>11 13 d. For deposit in the alternative drainage system 11 14 assistance fund created in section 460.303 to be used for 11 15 purposes of supporting the alternative drainage system 11 16 assistance program as provided in section 460.304: 11 17 \$ 500,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>
<p>11 18 Not more than 5 percent of the moneys appropriated in this 11 19 lettered paragraph may be used for costs of administration and 11 20 implementation of soil and water conservation practices.</p>	<p>Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.</p>
<p>11 21 e. To provide financial assistance for the establishment 11 22 of permanent soil and water conservation practices: 11 23 \$ 5,500,000</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost with the landowner contributing the remaining 50.00%.</p>
<p>11 24 (1) Not more than 5 percent of the moneys appropriated in 11 25 this lettered paragraph may be allocated for cost-sharing to 11 26 abate complaints filed under section 161A.47.</p>	<p>Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, <u>Code of Iowa</u>, which relates to inspection of land upon receipt of a complaint.</p>
<p>11 27 (2) Of the moneys appropriated in this lettered paragraph,</p>	<p>Requires 5.00% of cost-share funds to be used for financial incentives</p>

11 28 5 percent shall be allocated for financial incentives to
 11 29 establish practices to protect watersheds above publicly owned
 11 30 lakes of the state from soil erosion and sediment as provided
 11 31 in section 161A.73.

to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

11 32 (3) Not more than 30 percent of a soil and water
 11 33 conservation district's allocation of moneys as financial
 11 34 incentives may be provided for the purpose of establishing
 11 35 management practices to control soil erosion on land that is
 12 1 row-cropped, including but not limited to no-till planting,
 12 2 ridge-till planting, contouring, and contour strip-cropping as
 12 3 provided in section 161A.73.

Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

12 4 (4) The state soil conservation committee created in
 12 5 section 161A.4 may allocate moneys appropriated in this
 12 6 lettered paragraph to conduct research and demonstration
 12 7 projects to promote conservation tillage and nonpoint source
 12 8 pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

12 9 (5) The financial incentive payments may be used in
 12 10 combination with department of natural resources moneys.

Permits financial incentive payments to be used in combination with funds from the DNR.

12 11 (6) Not more than 10 percent of the moneys appropriated in
 12 12 this lettered paragraph may be used for costs of
 12 13 administration and implementation of soil and water
 12 14 conservation practices.

Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

12 15 f. To encourage and assist farmers in enrolling in and the
 12 16 implementation of federal conservation programs and work with
 12 17 them to enhance their revegetation efforts to improve water
 12 18 quality and habitat:

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

12 19 \$ 2,000,000

DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on private land in an effort to improve water quality and wildlife habitat.

12 20 Not more than 5 percent of the moneys appropriated in this
12 21 lettered paragraph may be used for costs of administration and
12 22 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

12 23 g. For deposit in the loess hills development and
12 24 conservation fund created in section 161D.2:
12 25 \$ 600,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administers the funds for streambed stabilization projects and preservation of the Loess Hills region.

12 26 Of the amount appropriated in this lettered paragraph,
12 27 \$400,000 shall be allocated to the hungry canyons account and
12 28 \$200,000 shall be allocated to the loess hills alliance
12 29 account to be used for the purposes for which the moneys in
12 30 those accounts are authorized to be used under chapter 161D.
12 31 No more than 5 percent of the moneys allocated to each account
12 32 in this lettered paragraph may be used for administrative
12 33 costs.

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 5.00% of the funds appropriated to the Loess Hills Development and Conservation Fund to be used for administrative costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills region.

12 34 h. For deposit in the southern Iowa development and
12 35 conservation fund created in section 161D.12:
13 1 \$ 300,000

Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa.

13 2 Not more than 5 percent of the moneys appropriated in this
13 3 lettered paragraph may be used for administrative costs.

Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund to be used for administrative costs.

13 4 2. DEPARTMENT OF ECONOMIC DEVELOPMENT
 13 5 For deposit in the brownfield redevelopment fund created in
 13 6 section 15.293 to provide assistance under the brownfield
 13 7 redevelopment program:
 13 8 \$ 500,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: Maintains the current level of funding. The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

13 9 3. DEPARTMENT OF NATURAL RESOURCES
 13 10 a. For statewide coordination of volunteer efforts under
 13 11 the water quality and keepers of the land programs:
 13 12 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. Section 466.7(5), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

13 13 b. For purposes of funding capital projects for the
 13 14 purposes specified in section 452A.79, and for expenditures
 13 15 for the local cost-share grants to be used for capital
 13 16 expenditures to local governmental units for boating
 13 17 accessibility:
 13 18 \$ 2,300,000

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, which pertain to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

13 19 c. For regular maintenance of state parks and staff time
 13 20 associated with these activities:

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

13 21 \$ 2,000,000

DETAIL: Maintains the current level of funding.

13 22 d. To provide local watershed managers with geographic
 13 23 information system data for their use in developing,
 13 24 monitoring, and displaying results of their watershed work:
 13 25 \$ 195,000

Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.7(4), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.

13 26 e. For continuing the establishment and operation of water
 13 27 quality monitoring stations:
 13 28 \$ 2,955,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: Maintains the current level of funding. Section 466.6, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality.

13 29 f. For deposit in the administration account of the water
 13 30 quality protection fund, to carry out the purposes of that
 13 31 account:
 13 32 \$ 500,000

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant statutory provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems.

13 33 g. For the dredging of lakes, including necessary
 13 34 preparation for dredging, in accordance with the department's
 13 35 classification of Iowa lakes restoration report:
 14 1 \$ 1,500,000

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

DETAIL: This Bill also appropriates \$429,000 from the RIIF for lake dredging for total funding of \$1,929,000 for lake dredging. This represents an increase of \$929,000 compared to the FY 2005 level of funding.

14 2 The department shall consider the following criteria for
 14 3 funding lake dredging projects as provided in this lettered
 14 4 paragraph, and shall prioritize projects based on the
 14 5 following:
 14 6 (1) Documented efforts to address watershed protection,
 14 7 considering testing, conservation efforts, and the amount of
 14 8 time devoted to watershed protection.
 14 9 (2) Protection of a natural resource and natural habitat.
 14 10 (3) Percentage of public access and undeveloped lakefront
 14 11 property.
 14 12 (4) Continuation of current projects partially funded by
 14 13 state resources to achieve department recommendations.

Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.

14 14 RESOURCES ENHANCEMENT AND PROTECTION FUND
 14 15 Sec. 14. Notwithstanding the amount of the standing
 14 16 appropriation from the general fund of the state under section
 14 17 455A.18, subsection 3, there is appropriated from the
 14 18 environment first fund to the Iowa resources enhancement and
 14 19 protection fund, in lieu of the appropriation made in section
 14 20 455A.18, for the fiscal year beginning July 1, 2005, and
 14 21 ending June 30, 2006, the following amount, to be allocated as
 14 22 provided in section 455A.19:
 14 23 \$ 11,000,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstanding the General Fund standing appropriation of \$20,000,000.

DETAIL: Maintains the current level of funding.

14 24 Sec. 15. REVERSION.
 14 25 1. Except as provided in subsection 2, and notwithstanding
 14 26 section 8.33, moneys appropriated in this division of this Act
 14 27 that remain unencumbered or unobligated shall not revert at
 14 28 the close of the fiscal year for which they were appropriated
 14 29 but shall remain available for the purposes designated until
 14 30 the close of the fiscal year beginning July 1, 2006, or until
 14 31 the project for which the appropriation was made is completed,
 14 32 whichever is earlier.

CODE: Specifies that the unobligated or unexpended funds from the Environment First Fund will not revert until the end of FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

14 33 2. Notwithstanding section 8.33, moneys appropriated in

CODE: Specifies that the funds appropriated for the Soil

14 34 this division of this Act to the department of agriculture and
 14 35 land stewardship to provide financial assistance for the
 15 1 establishment of permanent soil and water conservation
 15 2 practices that remain unencumbered or unobligated at the close
 15 3 of the fiscal year shall not revert but shall remain available
 15 4 for expenditure for the purposes designated until the close of
 15 5 the fiscal year that begins July 1, 2008.

Conservation Cost Share Program remain available for expenditure through FY 2009.

15 6 DIVISION IV
 15 7 TOBACCO SETTLEMENT TRUST FUND

15 8 Sec. 16.

15 9 1. There is appropriated from the tax-exempt bond proceeds
 15 10 restricted capital funds account of the tobacco settlement
 15 11 trust fund to the following departments and agencies for the
 15 12 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 15 13 the following amounts, or so much thereof as is necessary, to
 15 14 be used for the purposes designated:

15 15 a. DEPARTMENT OF ADMINISTRATIVE SERVICES

15 16 (1) For capitol interior restoration:

15 17 \$ 4,500,000

Restricted Capital Fund appropriation to the DAS for continued interior restoration of the Capitol Building.

DETAIL: The appropriation will provide partial funding for Phase G restoration, which includes removal of the mezzanines and relocation of staff; renovation of office space on the second and third floors; renovation of the food service areas on the ground floor; restoration of the rotunda areas, including replacement of the elevators; and stone replacement on the east steps. The total cost to complete Phase G is currently estimated at \$13,500,000.

15 18 Of the amount appropriated in this subparagraph, \$700,000
 15 19 shall be used for cleanup costs associated with the water
 15 20 damage in the statehouse resulting from the pipe break that
 15 21 occurred on December 24, 2004, and for renovation of areas in
 15 22 the statehouse that experienced such water damage. The
 15 23 \$700,000 shall be allocated as follows:

15 24 (a) For cleanup and renovation on the ground floor of the

Allocates \$700,000 from the appropriation for the Capitol interior restoration for cleanup costs associated with the water damage in the Capitol Building.

15 25 statehouse:
 15 26 \$ 84,000
 15 27 (b) For cleanup and renovation on the first floor of the
 15 28 statehouse:
 15 29 \$ 357,000
 15 30 (c) For cleanup and renovation on the second floor of the
 15 31 statehouse:
 15 32 \$ 203,000
 15 33 (d) For cleanup and renovation on the third floor of the
 15 34 statehouse:
 15 35 \$ 56,000

16 1 The use of the moneys allocated in this subparagraph shall
 16 2 not be construed or interpreted as an indication by the
 16 3 governor or general assembly that the state is the responsible
 16 4 party for the water damage in the statehouse resulting from
 16 5 the pipe break that occurred on December 24, 2004, and for the
 16 6 resulting costs or that the amounts allocated in this
 16 7 subparagraph represent the total amount necessary to address
 16 8 all costs associated with the water damage.

Specifies that the allocation of funds for water damage cleanup is not an indication that the State is the responsible party for the water damage in the Capitol Building, or that the total amount allocated in the Bill represents the total cost to correct the water damage.

16 9 (2) For remodeling and renovation of the sexually violent
 16 10 predators unit located at the state mental health institute at
 16 11 Cherokee:
 16 12 \$ 650,000

Restricted Capital Fund appropriation to the DAS for remodeling and renovating the Civil Commitment Unit for Sexual Predators at Cherokee.

DETAIL: The Bill also appropriates \$1,400,000 from the RIIF, for total funding of \$2,050,000. The funds will be used to renovate two wards within the unit and to add an elevator/stair addition allowing mobility-impaired patients access to the second and third floor wards.

16 13 b. DEPARTMENT OF CORRECTIONS
 16 14 For the remodeling and renovation of the kitchen facilities
 16 15 at the Anamosa correctional facility:
 16 16 \$ 600,000

Restricted Capital Fund appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: The Bill also appropriates \$1,090,000 for FY 2006 and \$1,690,000 for FY 2007 from the RIIF, providing \$3,380,000 in total funding.

16 17 c. DEPARTMENT OF ECONOMIC DEVELOPMENT
 16 18 For accelerated career education program capital projects
 16 19 at community colleges that are authorized under chapter 260G
 16 20 and that meet the definition of "vertical infrastructure" in
 16 21 section 8.57B, subsection 3:
 16 22 \$ 1,500,000

Restricted Capital Fund appropriation to the DED for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: The Bill also appropriates \$4,000,000 from the Vertical Infrastructure Fund for the ACE Program. The Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

16 23 The moneys appropriated in this lettered paragraph shall be
 16 24 allocated equally among the community colleges in the state.
 16 25 If any portion of the equal allocation to a community college
 16 26 is not obligated or encumbered by April 1, 2006, the
 16 27 unobligated and unencumbered portions shall be available for
 16 28 use by other community colleges.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds, remaining after April 1, 2006, be available for use by other community colleges.

16 29 d. DEPARTMENT OF HUMAN SERVICES
 16 30 For planning, design, and construction of a family resource
 16 31 center in a city with a population between 95,000 and 100,000
 16 32 residents:
 16 33 \$ 250,000

Restricted Capital Fund appropriation to the Department of Human Services for construction of a family resource center in a city with a population between 95,000 and 100,000.

DETAIL: The funds will be used for construction of a family resource center located in Davenport.

16 34 e. DEPARTMENT OF PUBLIC SAFETY
 16 35 For the first phase of the regional emergency responder
 17 1 training facility project of the nonprofit Dubuque county fire
 17 2 fighters association:
 17 3 \$ 100,000

Restricted Capital Fund appropriation to the DPS for a regional emergency responder training facility project involving the Dubuque County Fire Fighters Association.

17 4 f. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
 17 5 For replacement of equipment for the Iowa communications
 17 6 network:
 17 7 \$ 1,704,719

Restricted Capital Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.

DETAIL: The appropriation will be used to replace or upgrade the

following equipment:

- Local telephone system equipment serving State agencies on the Capitol Complex.
- Backbone video transmission equipment.
- Network router equipment.
- An additional Asynchronous Transfer Mode (ATM) switch for the Capitol Complex.
- Completion of a Des Moines fiber ring.

This appropriation is also used as a required match for the State to continue to receive Universal Service Fund rate discounts that are passed on to school districts and libraries.

17 8 g. STATE DEPARTMENT OF TRANSPORTATION
 17 9 For vertical infrastructure improvements at the commercial
 17 10 air service airports within the state:
 17 11 \$ 1,500,000

Restricted Capital Fund appropriation to the DOT for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: This is an increase of \$400,000 compared to the FY 2005 funding level.

17 12 Fifty percent of the funds appropriated in this lettered
 17 13 paragraph shall be allocated equally between each commercial
 17 14 service airport, 40 percent of the funds shall be allocated
 17 15 based on the percentage that the number of enplaned passengers
 17 16 at each commercial service airport bears to the total number
 17 17 of enplaned passengers in the state during the previous fiscal
 17 18 year, and 10 percent of the funds shall be allocated based on
 17 19 the percentage that the air cargo tonnage at each commercial
 17 20 service airport bears to the total air cargo tonnage in the
 17 21 state during the previous fiscal year. In order for a
 17 22 commercial service airport to receive funding under this
 17 23 lettered paragraph, the airport shall be required to submit
 17 24 applications for funding of specific projects to the
 17 25 department for approval by the state transportation
 17 26 commission.

Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

17 27 2. TAX-EXEMPT STATUS -- USE OF APPROPRIATIONS. Payment of
 17 28 moneys from the appropriations in this section shall be made
 17 29 in a manner that does not adversely affect the tax-exempt
 17 30 status of any outstanding bonds issued by the tobacco
 17 31 settlement authority.

Requires the Restricted Capital Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

17 32 3. REVERSION. Notwithstanding section 8.33, moneys
 17 33 appropriated in this section shall not revert at the close of
 17 34 the fiscal year for which they were appropriated but shall
 17 35 remain available for the purposes designated until the close
 18 1 of the fiscal year that begins July 1, 2006, or until the
 18 2 project for which the appropriation was made is completed,
 18 3 whichever is earlier.

CODE: Specifies that the Restricted Capital Fund appropriations in this Bill remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

18 4 Sec. 17. PAYMENTS IN LIEU OF TUITION. There is
 18 5 appropriated from the tax-exempt bond proceeds restricted
 18 6 capital funds account of the tobacco settlement trust fund to
 18 7 the state board of regents for the fiscal year beginning July
 18 8 1, 2005, and ending June 30, 2006, the following amount, or so
 18 9 much thereof as is necessary, to be used for the purposes
 18 10 designated:
 18 11 For allocation by the state board of regents to the state
 18 12 university of iowa, the iowa state university of science and
 18 13 technology, and the university of northern iowa to reimburse
 18 14 the institutions for deficiencies in their operating funds
 18 15 resulting from the pledging of tuitions, student fees and
 18 16 charges, and institutional income to finance the cost of
 18 17 providing academic and administrative buildings and facilities
 18 18 and utility services at the institutions:
 18 19 \$ 10,329,981

Restricted Capital Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: The tuition replacement appropriation replaces the student tuition fees that are used to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2006 is \$24,305,412. House File 816 (FY 2006 Education Appropriations Bill) appropriates the remaining \$13,975,431 from the General Fund.

18 20 Sec. 18. PRISON DEBT SERVICE. There is appropriated from
 18 21 the tax-exempt bond proceeds restricted capital funds account
 18 22 of the tobacco settlement trust fund to the office of the
 18 23 treasurer of state for the fiscal year beginning July 1, 2005,

Restricted Capital Fund appropriation to the Treasurer of State for the FY 2006 debt service payments on prison infrastructure bonds.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund.

18 24 and ending June 30, 2006, the following amount, or so much
 18 25 thereof as is necessary, to be used for the purpose
 18 26 designated:
 18 27 For repayment of prison infrastructure bonds under section
 18 28 16.177:
 18 29 \$ 5,422,390

This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total annual debt service on the prison bonds is approximately \$8,400,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund.

18 30 Sec. 19. The provision in section 12E.12, subsection 1,
 18 31 paragraph "b", subparagraph (1), that limits the use of the
 18 32 moneys in the tax-exempt bond proceeds restricted capital
 18 33 funds account of the tobacco settlement trust fund shall not
 18 34 apply to the appropriations made from such account in this
 18 35 division of this Act.

CODE: Specifies that the definition of "vertical infrastructure" as defined in Section 12E.12(1)(b), Code of Iowa, does not apply to the Restricted Capital Fund appropriations in this Bill.

19 1 Sec. 20. 2001 Iowa Acts, chapter 185, section 30, is
 19 2 amended to read as follows:
 19 3 SEC. 30. REVERSION. ~~Notwithstanding~~
 19 4 1. Except as provided in subsection 2 and notwithstanding
 19 5 section 8.33, moneys appropriated in this division of this Act
 19 6 shall not revert at the close of the fiscal year for which
 19 7 they were appropriated but shall remain available for the
 19 8 purposes designated until the close of the fiscal year that
 19 9 begins July 1, 2004, or until the project for which the
 19 10 appropriation was made is completed, whichever is earlier.
 19 11 2. Notwithstanding section 8.33, moneys appropriated in
 19 12 section 28 of this division of this Act shall not revert at
 19 13 the close of the fiscal year for which they were appropriated
 19 14 but shall remain available for the purpose designated until
 19 15 the close of the fiscal year that begins July 1, 2005, or
 19 16 until the project for which the appropriation was made is
 19 17 completed, whichever is earlier.

CODE: Extends the reversion date from June 30, 2005 to June 30, 2006, for funds appropriated in FY 2002 for the construction of the State Laboratory Facility located in Ankeny.

DETAIL: This allows the DAS to use approximately \$3,800,000 of unspent funds to complete the project in FY 2006.

19 18 Sec. 21. EFFECTIVE DATE. The section of this division of
 19 19 this Act relating to the amendment to 2001 Iowa Acts, chapter
 19 20 185, section 30, being deemed of immediate importance, takes
 19 21 effect upon enactment.

Provides that Section 20 of the Bill, which relates to the use of unspent funds for the Ankeny Laboratory Facility, takes effect upon enactment.

19 22 DIVISION V
 19 23 VERTICAL INFRASTRUCTURE FUND
 19 24 Sec. 22. There is appropriated from the vertical
 19 25 infrastructure fund to the following departments and agencies
 19 26 for the fiscal year beginning July 1, 2005, and ending June
 19 27 30, 2006, the following amounts, or so much thereof as is
 19 28 necessary, to be used for the purposes designated:

19 29 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 19 30 For major renovation and major repair needs, including
 19 31 health, life, and fire safety needs, and for compliance with
 19 32 the federal Americans With Disabilities Act, for state
 19 33 buildings and facilities under the purview of the department:
 19 34 \$ 5,623,200

Vertical Infrastructure Fund appropriation to the DAS for major renovation and repair needs of State buildings under the purview of the Department.

DETAIL: The Bill also appropriates \$3,291,891 from the RIIF for total major maintenance funding of \$8,915,091. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and DAS staff will work together to identify projects that will be presented to the Committee for funding consideration.

19 35 Of the amount appropriated in this subsection, up to
 20 1 \$200,000 may be used for costs associated with the vertical
 20 2 infrastructure program, notwithstanding section 8.57B,
 20 3 subsection 3.

CODE: Allows the DAS to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

20 4 2. DEPARTMENT OF CULTURAL AFFAIRS
 20 5 For historical site preservation grants, to be used for the
 20 6 restoration, preservation, and development of historical
 20 7 sites:
 20 8 \$ 500,000

Vertical Infrastructure Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and applicants are required by rule to provide

at least 50.00% of the project cost.

20 9 Historical site preservation grants shall only be awarded
20 10 for projects which meet the definition of "vertical
20 11 infrastructure" in section 8.57B, subsection 3.

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

20 12 In making grants pursuant to this subsection, the
20 13 department shall consider the existence and amount of other
20 14 funds available to an applicant for the designated project. A
20 15 grant awarded from moneys appropriated in this subsection
20 16 shall not exceed \$100,000 per project. Not more than two
20 17 grants may be awarded in the same county.

Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and that not more than two grants be awarded in each county.

20 18 3. DEPARTMENT OF ECONOMIC DEVELOPMENT
20 19 For accelerated career education program capital projects
20 20 at community colleges that are authorized under chapter 260G
20 21 and that meet the definition of "vertical infrastructure" in
20 22 section 8.57B, subsection 3:
20 23 \$ 4,000,000

Vertical Infrastructure Fund appropriation to the DED for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: The Bill also appropriates \$1,500,000 from the Restricted Capital Fund for the ACE Program. The Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

20 24 The moneys appropriated in this subsection shall be
20 25 allocated equally among the community colleges in the state.
20 26 If any portion of the equal allocation to a community college
20 27 is not obligated or encumbered by April 1, 2006, the
20 28 unobligated and unencumbered portions shall be available for
20 29 use by other community colleges.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds, remaining after April 1, 2006, be available for use by other community colleges.

20 30 4. DEPARTMENT OF PUBLIC DEFENSE
20 31 a. For construction of a national guard readiness center
20 32 in or near Fort Dodge:

Vertical Infrastructure Fund appropriation to the Department of Public Defense for design and construction of a National Guard Readiness Center near Fort Dodge.

20 33	\$ 608,000	DETAIL: This appropriation completes the State funding for the Readiness Center at Fort Dodge. Senate File 452 (FY 2004 Infrastructure Appropriations Act) appropriated a total of \$1,500,000 over two fiscal years to begin the project. The State funds are being matched with \$1,500,000 in federal funds.
20 34 b. For maintenance and repair of national guard armories 20 35 and facilities:		Vertical Infrastructure Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.
21 1	\$ 1,269,000	DETAIL: Maintains the current level of funding. The funds will be matched with an estimated \$1,550,000 in federal funds.
21 2 c. For upgrading the water treatment facility at Camp 21 3 Dodge:		Vertical Infrastructure Fund appropriation to the Department of Public Defense for improvements to the water treatment system at Camp Dodge.
21 4	\$ 1,939,800	DETAIL: The appropriation will be matched with \$1,500,000 in federal funds.
21 5 5. OFFICE OF TREASURER OF STATE 21 6 For county fair infrastructure improvements for 21 7 distribution in accordance with chapter 174 to qualified fairs 21 8 which belong to the association of Iowa fairs:		Vertical Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.
21 9	\$ 1,060,000	DETAIL: Maintains the current level of funding.
21 10 Sec. 23. REVERSION. Notwithstanding section 8.33, moneys 21 11 appropriated from the vertical infrastructure fund for the 21 12 fiscal year that begins July 1, 2005, in this division of this 21 13 Act shall not revert at the close of the fiscal year for which 21 14 they were appropriated but shall remain available for the 21 15 purposes designated until the close of the fiscal year that 21 16 begins July 1, 2008, or until the project for which the 21 17 appropriation was made is completed, whichever is earlier.		CODE: Specifies that the funds appropriated in Division V of the Bill will remain available for expenditure through FY 2009. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.
21 18 Sec. 24. DEPARTMENT OF ADMINISTRATIVE SERVICES.		Vertical Infrastructure Fund appropriations for FY 2007 through FY

21 19 1. There is appropriated from the vertical infrastructure
 21 20 fund to the department of administrative services for the
 21 21 designated fiscal years, the following amounts, or so much
 21 22 thereof as if necessary, to be used for the purposes
 21 23 designated:
 21 24 For major renovation and major repair needs, including
 21 25 health, life, and fire safety needs, and for compliance with
 21 26 the federal Americans With Disabilities Act, for state
 21 27 buildings and facilities under the purview of the department:
 21 28 FY 2006-2007..... \$ 10,000,000
 21 29 FY 2007-2008..... \$ 40,000,000
 21 30 FY 2008-2009..... \$ 40,000,000

2009 to the DAS for major renovation and repair needs of State buildings under the purview of the Department.

21 31 Notwithstanding section 8.33, moneys appropriated in this
 21 32 section shall not revert at the close of the fiscal year for
 21 33 which they were appropriated but shall remain available for
 21 34 the purposes designated until the close of the fiscal year
 21 35 that begins July 1, 2010, or until the project for which the
 22 1 appropriation was made is completed, whichever is earlier.

CODE: Specifies that the funds appropriated in this Section will remain available for expenditure through FY 2011; however, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

22 2 DIVISION VI

22 3 RAILROAD REVOLVING LOAN AND GRANT FUND
 22 4 Sec. 25. Section 327H.20A, Code 2005, is amended to read
 22 5 as follows:
 22 6 327H.20A RAILROAD REVOLVING LOAN AND GRANT FUND.
 22 7 1. A railroad revolving loan and grant fund is established
 22 8 in the office of the treasurer of state under the control of
 22 9 the department authority. Moneys in this the fund shall be
 22 10 expended for loans the following purposes:
 22 11 a. Grants or loans to provide assistance for the
 22 12 restoration, conservation, improvement, and construction of
 22 13 railroad main lines, branch lines, switching yards, sidings,
 22 14 rail connections, intermodal yards, highway grade separations,
 22 15 and other railroad-related improvements.
 22 16 b. Grants or loans for rail economic development projects

CODE: Expands the scope of the Railroad Revolving Loan Fund to include the following:

- Allows for the awarding of grants from the Fund.
- Allows for the issuance of loans and grants for Rail Economic Development Projects.
- Requires that not more than 50.00% of the total moneys available in the Fund be awarded in grants in any given year.
- Deposits all railroad loan payments to the Railroad Revolving Loan and Grant Fund beginning in FY 2007.
- Changes the administration of the Fund from the DOT to the Railway Finance Authority.

FISCAL IMPACT: Under current law, all railroad loan payments are

22 17 that improve rail facilities, including the construction of
 22 18 branch lines, sidings, rail connections, intermodal yards, and
 22 19 other rail-related improvements that spur economic development
 22 20 and job growth.

deposited into the General Fund and total approximately \$1,300,000 annually. This provision will reduce the General Fund revenues by an estimated \$1,300,000 in FY 2007.

22 21 2. The ~~department~~ authority shall administer a program for
 22 22 the granting and administration of loans and grants under this
 22 23 section. No more than fifty percent of the total moneys
 22 24 available in the fund in any year shall be awarded in the form
 22 25 of grants. The authority may establish a limit on the amount
 22 26 that may be awarded as a grant for any given project in order
 22 27 to maximize the use of the moneys in the fund. The ~~department~~
 22 28 authority may enter into agreements with railroad
 22 29 corporations, the United States government, cities, counties,
 22 30 and other persons for carrying out the purposes of this
 22 31 section.

22 32 3. Moneys Notwithstanding any other provision to the
 22 33 contrary, on or after July 1, 2006, moneys received as ~~loan~~
 22 34 repayments for loans made pursuant to this chapter or chapter
 22 35 327I before, on, or after July 1, 2005, other than repayments
 23 1 of federal moneys subject to section 327H.21, shall be
 23 2 credited to the railroad revolving loan and grant fund.
 23 3 Notwithstanding section 8.33, moneys in the railroad revolving
 23 4 loan and grant fund shall not revert to the general fund of
 23 5 the state but shall remain available indefinitely for
 23 6 expenditure under this section.

23 7 Sec. 26. Section 327H.26, Code 2005, is amended to read as
 23 8 follows:

23 9 327H.26 ~~DEFINITION~~ DEFINITIONS.

23 10 As used in this chapter, unless the context otherwise
 23 11 requires, "~~department~~":

23 12 1. "Department" means the state department of
 23 13 transportation.

23 14 2. "Authority" means the railway finance authority created
 23 15 in chapter 327I.

CODE: Specifies definitions to conform with the changes to the Railroad Revolving Loan and Grant Fund.

23 16 Sec. 27. Section 327I.8, Code 2005, is amended by adding

CODE: Adds the administration of the Railroad Revolving Loan and

23 17 the following new subsection:
23 18 NEW SUBSECTION. 8. Administer the railroad revolving loan
23 19 and grant fund as provided in section 327H.20A.

Grant Fund to the duties of the Railway Finance Authority.

23 20 Sec. 28. Sections 327H.18 and 327H.20, Code 2005, are
23 21 repealed.

CODE: Repeals statutory language related to the Railroad Assistance Program and Railroad Assistance agreements.

DETAIL: The Bill transfers many of the funding provisions of the Railroad Assistance Program into the new Railroad Revolving Loan and Grant Fund. The repeal of these sections is also necessary to conform to changes in the Railroad Revolving Loan and Grant Fund in order to redirect loan repayments to the Loan and Grant Fund from the General Fund.

23 22 Sec. 29. Notwithstanding section 327H.18, Code 2005, and
23 23 chapter 327I, there is appropriated from the general fund of
23 24 the state to the railroad revolving loan fund established in
23 25 section 327H.20A for the fiscal year beginning July 1, 2004,
23 26 and ending June 30, 2005, an amount equal to the amount of the
23 27 loan repayments made under section 327H.18, Code 2005, and
23 28 chapter 327I that exceed \$1,308,704 during the fiscal year
23 29 beginning July 1, 2004.

CODE: Deposits all railroad loan payments in excess of \$1,308,704 in FY 2005 to the Railroad Revolving Loan Fund.

DETAIL: Section 32 of the Bill makes this provision retroactive to July 1, 2004. This provision will have a minimal fiscal impact on FY 2005 General Fund revenues, as the April 8 revenue estimate assumes \$1,311,911 in railroad loan payments will be received.

23 30 Sec. 30. Notwithstanding section 327H.18, Code 2005, and
23 31 chapter 327I, there is appropriated from the general fund of
23 32 the state to the railroad revolving loan and grant fund
23 33 established in section 327H.20A, as amended by this Act, for
23 34 the fiscal year beginning July 1, 2005, and ending June 30,
23 35 2006, an amount equal to the amount of the loan repayments
24 1 made under section 327H.18, Code 2005, and chapter 327I that
24 2 exceed \$1,288,481 during the fiscal year beginning July 1,
24 3 2005.

CODE: Deposits all railroad loan payments in excess of \$1,288,481 in FY 2006 to the Railroad Revolving Loan and Grant Fund.

DETAIL: This provision will have a minimal fiscal impact on FY 2006 General Fund revenues as the April 8 revenue estimate assumes \$1,284,947 in railroad loan payments will be received.

24 4 Sec. 31. CONTINUATION OF PRIOR AGREEMENTS. It is the
24 5 intent of the general assembly that the enactment of this
24 6 division of this Act shall not affect the terms or duration of

Specifies the intent of the General Assembly that the statutory changes to the Railroad Revolving Loan Fund do not affect railroad assistance agreements entered into prior to the enactment of these

24 7 railroad assistance agreements entered into under chapter 327H
24 8 prior to the effective date of this division of this Act.

provisions.

24 9 Sec. 32. EFFECTIVE DATE AND APPLICABILITY. The section of
24 10 this division of this Act that appropriates excess rail
24 11 assistance loan repayments for the fiscal year beginning July
24 12 1, 2004, and ending June 30, 2005, being deemed of immediate
24 13 importance, takes effect upon enactment and applies
24 14 retroactively to July 1, 2004.

Provides that Section 29 of this Bill, depositing railroad loan repayments in excess of \$1,308,704 into the Railroad Revolving Loan Fund for FY 2005, is effective upon enactment and applies retroactively to July 1, 2004.

24 15 HF 875

24 16 mg:nh/es/25

Trans., Infra., and Capitals

General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections Capital</u>						
Jesse Parker Bldg Rent	\$ 0	\$ 0	\$ 0	\$ 105,300	\$ 105,300	PG 1 LN 8
DOC Faciltiy Leases	0	0	0	122,000	122,000	PG 1 LN 13
Total Corrections Capital	\$ 0	\$ 0	\$ 0	\$ 227,300	\$ 227,300	
<u>Cultural Affairs Capital</u>						
Battle Flag Preservation	\$ 0	\$ 0	\$ 0	\$ 220,000	\$ 220,000	PG 1 LN 17
<u>Public Safety Capital</u>						
Capitol Bldg Security-GF	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	PG 1 LN 26
<u>Education Capital</u>						
Voc. Rehab. Indirect Costs	\$ 0	\$ 0	\$ 0	\$ 101,164	\$ 101,164	PG 1 LN 22
Total Trans., Infra., and Capitals	\$ 0	\$ 0	\$ 0	\$ 1,348,464	\$ 1,348,464	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administrative Services Capitals						
Pooled Technology-RIIF	\$ 2,000,000	\$ 1,861,496	\$ 6,500,000	\$ 3,802,000	\$ 1,940,504	PG 2 LN 1
Temp. Lease/Relocation-RIIF	631,449	2,271,617	1,824,000	1,824,000	-447,617	PG 2 LN 11
Statewide Routine Maint-RIIF	1,664,000	2,000,000	0	2,000,000	0	PG 2 LN 15
Major Maintenance - RIIF	0	4,300,000	0	3,291,891	-1,008,109	PG 2 LN 18
Capitol Electrical Dist.-RIIF	0	0	0	1,843,878	1,843,878	PG 2 LN 23
CCUSO Renovation-RIIF	0	0	0	1,400,000	1,400,000	PG 2 LN 26
Toledo Power House-RIIF	0	0	0	1,311,045	1,311,045	PG 2 LN 29
Wallace Bldg Renovation-RIIF	0	0	0	625,000	625,000	PG 2 LN 32
Terrace Hill Improv.-RIIF	0	0	0	571,000	571,000	PG 2 LN 34
Capitol Rest. Interior-RCF	6,239,000	3,500,000	0	4,500,000	1,000,000	PG 15 LN 15
CCUSO Renovation-RCF	0	0	1,050,000	650,000	650,000	PG 16 LN 9
Major Maintenance-VIF	0	0	5,000,000	5,623,200	5,623,200	PG 19 LN 29
Major Maintenance-RCF	11,500,000	0	0	0	0	
Integrated Info. System - RCF	6,131,075	6,049,284	0	0	-6,049,284	
Lab Fac. Routine Maint.-RIIF	0	355,500	0	0	-355,500	
State Laboratory Facility-RCF	16,660,000	0	0	0	0	
Wallace Bldg Demo. Plan-RIIF	50,000	0	0	0	0	
Records & Prop. Renov.-RIIF	4,750,000	5,000,000	0	0	-5,000,000	
Medical & Ed Bldg - RIIF	250,000	0	0	0	0	
African American Museum-RIIF	300,000	0	0	0	0	
Records Relocation - RIIF	729,237	0	0	0	0	
Monument Lighting - RIIF	0	35,000	0	0	-35,000	
Routine Maintenance-VIF	0	0	2,000,000	0	0	
Terrace Hill Maintenance-VIF	0	0	571,000	0	0	
Records Building-VIF	0	0	4,700,000	0	0	
Capitol Electrical Dist.-IVBF	0	0	7,650,000	0	0	
Total Administrative Services Capitals	\$ 50,904,761	\$ 25,372,897	\$ 29,295,000	\$ 27,442,014	\$ 2,069,117	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 1,500,000	\$ 0	PG 10 LN 19
Watershed Protection Prog-EFF	2,700,000	2,700,000	2,700,000	2,700,000	0	PG 10 LN 29
Farm Demonstration Prog.-EFF	850,000	850,000	1,000,000	850,000	0	PG 11 LN 1
Agri. Drainage Wells-EFF	500,000	500,000	500,000	500,000	0	PG 11 LN 13
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 11 LN 21
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 12 LN 15
Loess Hills Cons. Auth.-EFF	600,000	600,000	600,000	600,000	0	PG 12 LN 23
So. IA Cons. Authority - EFF	300,000	300,000	300,000	300,000	0	PG 12 LN 34
Total Ag. & Land Stewardship	\$ 13,950,000	\$ 13,950,000	\$ 14,600,000	\$ 13,950,000	\$ 0	
<u>Dept. for the Blind Capitals</u>						
Orientation Center Impr-RIIF	\$ 0	\$ 67,000	\$ 0	\$ 0	\$ -67,000	
<u>DED Capitals</u>						
Federal Enterprise Zone-RIIF	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 3 LN 12
Ferryboat Study-RIIF	0	0	0	60,000	60,000	PG 3 LN 17
Brownfields Redev. Prog-EFF	500,000	500,000	500,000	500,000	0	PG 13 LN 4
ACE Program - RCF	2,500,000	0	0	1,500,000	1,500,000	PG 16 LN 17
ACE Program-VIF	0	0	0	4,000,000	4,000,000	PG 20 LN 18
ACE Program - RIIF	3,000,000	5,500,000	0	0	-5,500,000	
Nat'l Special Olympics-RIIF	0	500,000	0	0	-500,000	
Nonprofit Rec. Grants-RIIF	0	200,000	0	0	-200,000	
Lewis & Clark Bicent.-RIIF	0	50,000	0	0	-50,000	
Housing Trust Fund-RIIF	800,000	0	0	0	0	
Total DED Capitals	\$ 6,800,000	\$ 6,750,000	\$ 500,000	\$ 6,560,000	\$ -190,000	
<u>IA Telecommun & Technology Commission</u>						
ICN Equip. Replacement-RCF	\$ 0	\$ 0	\$ 1,704,719	\$ 1,704,719	\$ 1,704,719	PG 17 LN 4

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Treasurer of State</u>						
Prison Bond Debt Ser.-RCF	\$ 5,411,986	\$ 5,413,324	\$ 5,422,390	\$ 5,422,390	\$ 9,066	PG 18 LN 20
County Fair Improvemets-VIF	0	0	0	1,060,000	1,060,000	PG 21 LN 5
County Fair Improvements-RCF	1,060,000	0	0	0	0	
ICN Debt Service-RCF	13,039,378	13,039,778	0	0	-13,039,778	
Comm. Attract. & Tourism-RCF	12,500,000	0	0	0	0	
Attorney Litigation Fees-RCF	700,000	0	0	0	0	
County Fair Improvements-RIIF	0	1,060,000	0	0	-1,060,000	
Total Treasurer of State	\$ 32,711,364	\$ 19,513,102	\$ 5,422,390	\$ 6,482,390	\$ -13,030,712	
<u>Corrections Capital</u>						
Jesse Parker Bldg Rent-RIIF	\$ 0	\$ 0	\$ 105,300	\$ 0	\$ 0	
Fort Dodge CBC Facility-RIIF	0	0	0	50,000	50,000	PG 3 LN 1
Ft. Madison-Alliant Engy-RIIF	333,168	333,168	0	333,168	0	PG 3 LN 5
Anamosa Dietary Renov.-RIIF	0	0	0	1,090,000	1,090,000	PG 3 LN 9
Anamosa Dietary Renov.-RCF	0	0	500,000	600,000	600,000	PG 16 LN 13
Clarinda Bed Expansion-RIIF	730,400	0	0	0	0	
Luster Heights Expansion-RIIF	92,000	0	0	0	0	
Corrections Vert. Infra.-VIF	0	0	500,000	0	0	
Davenport CBC-RCF	0	0	2,000,000	0	0	
Total Corrections Capital	\$ 1,155,568	\$ 333,168	\$ 3,105,300	\$ 2,073,168	\$ 1,740,000	
<u>Cultural Affairs Capital</u>						
Historical Site Pres.-VIF	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 20 LN 4
Historical Site Pres.-RIIF	830,000	500,000	500,000	0	-500,000	
Battle Flag Preservation-RIIF	150,000	100,000	220,000	0	-100,000	
Medal of Honor Kiosk-RIIF	125,000	0	0	0	0	
Total Cultural Affairs Capital	\$ 1,105,000	\$ 600,000	\$ 720,000	\$ 500,000	\$ -100,000	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>State Fair Authority Capital</u>						
Capital Improvements-RIIF	\$ 0	\$ 250,000	\$ 0	\$ 750,000	\$ 500,000	PG 4 LN 9
Capital Improvements-RCF	500,000	0	0	0	0	
Total State Fair Authority Capital	\$ 500,000	\$ 250,000	\$ 0	\$ 750,000	\$ 500,000	
<u>Human Services Capital</u>						
Residential Treatment-RIIF	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	PG 4 LN 3
Davenport Family Center-RCF	0	0	0	250,000	250,000	PG 16 LN 29
Total Human Services Capital	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
<u>Natural Resources Capital</u>						
Lake Dredging-RIIF	\$ 0	\$ 0	\$ 0	\$ 429,000	\$ 429,000	PG 4 LN 28
Waubonsie State Park-RIIF	0	0	0	1,500,000	1,500,000	PG 5 LN 10
Ft. Atkinson Restoration-RIIF	0	0	0	500,000	500,000	PG 5 LN 14
Mid-America Port Comm-RIIF	0	0	0	80,000	80,000	PG 5 LN 17
Volun. & Keepers of Land-EFF	100,000	100,000	100,000	100,000	0	PG 13 LN 9
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	2,300,000	2,300,000	0	PG 13 LN 13
Park Operations & Main.-EFF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 13 LN 19
GIS Info. for Watershed-EFF	195,000	195,000	0	195,000	0	PG 13 LN 22
Water Quality Monitoring-EFF	2,955,000	2,955,000	0	2,955,000	0	PG 13 LN 26
Water Quality Protection-EFF	500,000	500,000	0	500,000	0	PG 13 LN 29
Lake Dredging-EFF	1,000,000	1,000,000	0	1,500,000	500,000	PG 13 LN 33
REAP Program-EFF	11,000,000	11,000,000	15,500,000	11,000,000	0	PG 14 LN 14
Air Quality Equip.-EFF	500,000	500,000	0	0	-500,000	
Destination State Park-RCF	3,000,000	0	0	0	0	
Restore the Outdoors-RCF	2,500,000	0	0	0	0	
Destination State Park-RIIF	0	500,000	0	0	-500,000	
Destination Park-IVBF	0	0	1,000,000	0	0	

Trans., Infra., and Capitals

Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Water Protection Fund-IVBF	0	0	500,000	0	0	
Lake Restoration-IVBF	0	0	1,000,000	0	0	
Total Natural Resources Capital	\$ 26,050,000	\$ 21,050,000	\$ 22,400,000	\$ 23,059,000	\$ 2,009,000	
<u>Public Defense Capital</u>						
Ft. Dodge Readiness-VIF	\$ 0	\$ 0	\$ 0	\$ 608,000	\$ 608,000	PG 20 LN 30
Facility Maintenance Fund-VIF	0	0	1,000,000	1,269,000	1,269,000	PG 20 LN 34
Camp Dodge Water-VIF	0	0	0	1,939,800	1,939,800	PG 21 LN 2
Armory Maintenance-RIIF	0	1,269,636	0	0	-1,269,636	
Facility Maintenance-RCF	1,269,636	0	0	0	0	
Estherville Readiness Ctr.-RCF	461,000	0	0	0	0	
Boone Armory Addition-RCF	1,095,000	0	0	0	0	
Ft. Dodge Readiness Ctr.-RIIF	750,000	750,000	500,000	0	-750,000	
Iowa City Readiness Ctr.-RIIF	195,000	2,150,000	318,000	0	-2,150,000	
Boone Armory Addition-RIIF	0	1,096,000	0	0	-1,096,000	
Iowa City Readiness Ctr-VIF	0	0	1,229,000	0	0	
Total Public Defense Capital	\$ 3,770,636	\$ 5,265,636	\$ 3,047,000	\$ 3,816,800	\$ -1,448,836	
<u>Public Safety Capital</u>						
AFIS Lease Purchase-RIIF	\$ 0	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	PG 5 LN 20
Regional Fire Fac.-RIIF	50,000	150,000	150,000	500,000	350,000	PG 5 LN 25
Fire Equip. Loan Fund-RIIF	500,000	500,000	0	500,000	0	PG 5 LN 34
Capitol Bldg Security-RIIF	800,000	800,000	0	0	-800,000	
Dubuque Fire Facility-RCF	0	0	0	100,000	100,000	PG 16 LN 34
Capitol Complex Security-RCF	1,000,000	0	0	0	0	
Capitol Complex Security-RIIF	0	300,000	0	0	-300,000	
NCIC Control Terminal-RIIF	0	500,000	0	0	-500,000	
Total Public Safety Capital	\$ 2,350,000	\$ 2,800,000	\$ 700,000	\$ 1,650,000	\$ -1,150,000	

Trans., Infra., and Capitals Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents Capital</u>						
UNI-Playground Safety-RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 4 LN 16
Special School Maint.-RIIF	0	500,000	0	500,000	0	PG 6 LN 3
Tuition Replacement-RCF	10,610,409	10,437,174	10,329,981	10,329,981	-107,193	PG 18 LN 4
UNI-Steam Distribution-RCF	4,390,000	0	0	0	0	
SUI-Art Building-RCF	3,653,000	0	0	0	0	
SUI-Journalism Bldg-RCF	7,200,000	3,575,000	0	0	-3,575,000	
ISU-Classrooms & Aud.-RCF	10,177,300	1,949,100	0	0	-1,949,100	
UNI-Teaching Center Bldg-RCF	6,490,000	9,880,000	0	0	-9,880,000	
ISD-Girls' Dormitory-RIIF	100,000	0	0	0	0	
IBSSS-Facility Impr.-RIIF	100,000	0	0	0	0	
SUI-Old Capitol Impr.-RCF	350,000	0	0	0	0	
Tuition Replacement-RIIF	350,000	858,764	0	0	-858,764	
Special Schools Maint.-IVBF	0	0	500,000	0	0	
Total Regents Capital	\$ 43,920,709	\$ 27,700,038	\$ 10,829,981	\$ 11,329,981	\$ -16,370,057	
<u>Transportation Capitals</u>						
Aviation Improvement Prog-RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 6 LN 7
General Aviation-RIIF	0	581,400	0	750,000	168,600	PG 6 LN 14
Recreational Trails-RIIF	0	0	0	1,000,000	1,000,000	PG 6 LN 18
Comm. Aviation Infr.-RCF	1,100,000	0	0	1,500,000	1,500,000	PG 17 LN 8
Gen. Aviation Airports-RCF	581,400	0	0	0	0	
Recreational Trails-RCF	1,000,000	0	0	0	0	
Commercial Aviation-RIIF	0	1,100,000	0	0	-1,100,000	
Aviation Improvement Prog-IVBF	0	0	500,000	0	0	
Commercial Aviation Infr-IVBF	0	0	1,500,000	0	0	
General Aviation Airport-IVBF	0	0	750,000	0	0	
Total Transportation Capitals	\$ 3,181,400	\$ 2,181,400	\$ 2,750,000	\$ 3,750,000	\$ 1,568,600	

Trans., Infra., and Capitals Non General Fund

H.F. 875	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	House Action FY 2006	House Action vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education Capital</u>						
Enrich Iowa Libraries-RIF	\$ 600,000	\$ 600,000	\$ 900,000	\$ 600,000	\$ 0	PG 3 LN 27
ICN Maint & Leases-RIF	2,727,000	2,727,000	2,727,000	2,727,000	0	PG 3 LN 32
IPTV Capitals-RIF	0	0	2,000,000	2,000,000	2,000,000	PG 3 LN 35
Vocational Rehabilitation-RIF	0	0	101,164	0	0	
Parker Building Remodel-RIF	0	303,632	0	0	-303,632	
Total Education Capital	\$ 3,327,000	\$ 3,630,632	\$ 5,728,164	\$ 5,327,000	\$ 1,696,368	
<u>Veterans Affairs Capitals</u>						
Veterans Trust Fund-RIF	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ -500,000	
Iowa Veterans Cemetery-RIF	0	500,000	0	0	-500,000	
Total Veterans Affairs Capitals	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ -1,000,000	
Total Trans., Infra., and Capitals	\$ 189,726,438	\$ 130,463,873	\$ 100,802,554	\$ 108,895,072	\$ -21,568,801	

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

		FY 2006	FY 2007	FY 2008	FY 2009
General Fund					
Corrections	Jesse Parker Bldg Rent	\$ 105,300	\$ 0	\$ 0	\$ 0
	Facility Leases	122,000			
Cultural Affairs	Battle Flag Preservation	220,000			
Education	Vocational Rehabilitation	101,164			
Public Safety	Capitol Building Security	800,000			
Total General Fund		\$ 1,348,464	\$ 0	\$ 0	\$ 0
Rebuild Iowa Infrastructure Fund					
Admin. Services	Technology Projects	\$ 3,802,000	\$ 0	\$ 0	\$ 0
	Relocation/Temporary Lease Costs	1,824,000	0	0	0
	Statewide Routine Maintenance	2,000,000	0	0	0
	Statewide Major Maintenance	3,291,891	0	0	0
	Capitol Complex Electrical Dist. System	1,843,878	0	0	0
	DHS - CCUSO Renovation	1,400,000	0	0	0
	DHS - Toledo Juvenile Home	1,311,045	1,371,045	0	0
	Wallace Building Improvements	625,000	0	0	0
	Records & Property Bldg. Renovation	0	2,200,000	0	0
	Terrace Hill Improvements	571,000	0	0	0
Corrections	Fort Dodge CBC Residential Facility	50,000	1,400,000	2,450,000	0
	Ft. Madison Electrical System Upgrade Lease	333,168	0	0	0
	Anamosa Dietary Renovation	1,090,000	1,690,000	0	0
Economic Dev.	Federal Enterprise Zone Matching Funds	500,000	0	0	0
	Ferryboat Study	60,000	0	0	0
Education	Public Libraries - Enrich Iowa Program	600,000	0	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	IPTV-Replace Analog Transmitters	2,000,000	0	0	0
Human Services	Residential Treatment Facility	250,000	0	0	0
State Fair	Capital Improvements	750,000	0	0	0
Regents	UNI - Playground Safety Program	500,000	0	0	0
	Special School Maintenance	500,000	0	0	0
Natural Resources	Lake Dredging	429,000	0	0	0
	Waubonsie State Park	1,500,000	0	0	0
	Fort Atkinson Restoration	500,000	0	0	0
	Mid-America Port Commission	80,000	0	0	0
Public Safety	AFIS Lease Purchase	550,000	0	0	0
	Fire Training Facility	500,000	0	0	0
	Fire Equipment Revolving Loan Fund	500,000	0	0	0
Transportation	Aviation Improvement Program	500,000	0	0	0
	General Aviation Airport Grants	750,000	0	0	0
	Recreational Trails	1,000,000	0	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 32,337,982	\$ 6,661,045	\$ 2,450,000	\$ 0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed by Funding Source

		FY 2006	FY 2007	FY 2008	FY 2009
Environment First Fund					
Agriculture	Conservation Reserve Enhancement (CREP)	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	0	0	0
	Farm Demonstration Program	850,000	0	0	0
	Agriculture Drainage Wells	500,000	0	0	0
	Soil Conservation Cost Share	5,500,000	0	0	0
	Conservation Reserve Program (CRP)	2,000,000	0	0	0
	Loess Hills Conservation Authority	600,000	0	0	0
	So. Iowa Conservation & Dev. Authority	300,000	0	0	0
Economic Dev.	Brownfield Redevelopment Fund	500,000	0	0	0
Natural Resources	Volunteers and Keepers of Land	100,000	0	0	0
	Marine Fuel Tax Capital Projects	2,300,000	0	0	0
	Park Operations and Maintenance	2,000,000	0	0	0
	GIS Information for Watersheds	195,000	0	0	0
	Water Quality Monitoring Stations	2,955,000	0	0	0
	Water Quality Protection	500,000	0	0	0
	Lake Dredging	1,500,000	0	0	0
	REAP Program	11,000,000	0	0	0
Total Environment First Fund		\$ 35,000,000	\$ 0	\$ 0	\$ 0
Restricted Capital Fund					
Admin. Services	Capitol Interior Restoration	\$ 4,500,000	\$ 0	\$ 0	\$ 0
	DHS - CCUSO Renovation	650,000	0	0	0
Corrections	Anamosa Dietary Renovation	600,000	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	1,500,000	0	0	0
Human Services	Family Resource Center Facility	250,000	0	0	0
Public Safety	Dubuque Fire Training Facility	100,000	0	0	0
IA Tele. Tech. Comm.	ICN Equipment Replacement	1,704,719	0	0	0
Transportation	Commercial Aviation Infrastructure	1,500,000	0	0	0
Regents	Tuition Replacement	10,329,981	0	0	0
Treasurer	Prison Debt Service	5,422,390	0	0	0
Total Restricted Capital Fund		\$ 26,557,090	\$ 0	\$ 0	\$ 0
Vertical Infrastructure Fund					
Admin. Services	Statewide Major Maintenance	\$ 5,623,200	\$ 10,000,000	\$ 40,000,000	\$ 40,000,000
Cultural Affairs	Historical Preservation Grant Program	500,000	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	4,000,000	0	0	0
Public Defense	Fort Dodge Readiness Center	608,000	0	0	0
	Facility Maintenance	1,269,000	0	0	0
	Camp Dodge Water Treatment	1,939,800	0	0	0
Treasurer	County Fairs Improvements	1,060,000	0	0	0
Total Vertical Infrastructure Fund		\$ 15,000,000	\$ 10,000,000	\$ 40,000,000	\$ 40,000,000
Total Infrastructure Appropriations Bill		\$ 110,243,536	\$ 16,661,045	\$ 42,450,000	\$ 40,000,000