

**FY 2003 Non-Medicaid Supplemental
Appropriations Bill
Senate Study Bill 1006
LSB1790S**

Proposed Action:
Senate Appropriations
Committee
January 22, 2003

An Act supplementing appropriations made for the fiscal year beginning July 1, 2002, to the departments of human services, corrections, and public safety, and to the state public defender and the public broadcasting division of the department of education, and providing effective date and applicability provisions.



On Line At
staffweb.legis.state.ia.us/lfb/noba

LEGISLATIVE FISCAL BUREAU
NOTES ON BILLS AND AMENDMENTS (NOBA)
LFB Contacts: Beth Lenstra (16301) Jennifer Dean (17846)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1790S
FY 2003 SUPPLEMENTAL BILL**

BILL SUMMARY

**DIVISION I - DEPARTMENT OF
HUMAN SERVICES
STATE TRAINING SCHOOL**

CHILD AND FAMILY SERVICES

**MOUNT PLEASANT STATE MENTAL
HEALTH INSTITUTE
STATE RESOURCES CENTER**

**DIVISION II – DEPARTMENT OF
CORRECTIONS
CORRECTIONAL INSTITUTIONS**

CENTRAL OFFICE

**COMMUNITY-BASED
CORRECTIONS (CBC)**

**DIVISION III – OFFICE OF THE
STATE PUBLIC DEFENDER**

**DIVISION IV – DEPARTMENT OF
PUBLIC SAFETY**

- Appropriates a total of \$20.0 million from the General Fund to the Departments of Human Services, Corrections, and Public Safety, Office of the State Public Defender, and Department of Education for FY 2003.
- Appropriates an FY 2003 supplemental General Fund appropriation of \$250,000 for the State Training School at Eldora. (Page 1, Line 11)
- Appropriates an FY 2003 supplemental General Fund appropriation of \$5.7 million for the Child and Family Services Program. (Page 1, Line 24)
- Appropriates an FY 2003 supplemental General Fund appropriation of \$165,000 to maintain the 30-bed Substance Abuse Treatment Program at the Mental Health Institute in Mount Pleasant. (Page 1, Line 31)
- Appropriates an FY 2003 supplemental General Fund appropriation of \$3.0 million for the operating budget at Glenwood and Woodward State Resource Centers. (Page 2, Line 11 through Page 2, Line 18)
- Appropriates an FY 2003 supplemental General Fund appropriation of \$6.0 million for all nine institutions. This includes \$1.6 million for support budget increases at the Iowa State Penitentiary and the Anamosa Correctional Facility and \$4.4 million to restore furlough reductions. (Page 3, Line 3 through Page 5, Line 5)
- Appropriates an FY 2003 supplemental General Fund appropriation of \$65,000 to restore the furlough reduction. (Page 5, line 6)
- Appropriates an FY 2003 supplemental General Fund appropriation of \$615,000 to restore the furlough reductions in the First, Second, Third, and Eighth Community-Based Corrections (CBC) District Departments. (Page 5, Line 18 through Page 6, Line 14)
- Appropriates an FY 2003 supplemental General Fund appropriation of \$2.3 million for the Indigent Defense fund due to increasing cases and claims. (Page 6, Line 16)
- Appropriates an FY 2003 supplemental General Fund appropriation \$1.7 million to restore the furlough reductions in the Divisions of Administration, Criminal Investigation, Narcotics Enforcement, and the State Fire Marshal’s Office, and the Iowa State Patrol of the Department of Public Safety. (Page 7, Line

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1790S
FY 2003 SUPPLEMENTAL BILL**

**DIVISION V – DEPARTMENT OF
EDUCATION**
DIVISION VI – EFFECTIVE DATE
APPLICABILITY DATE

4 through Page 8, Line 19)

- Appropriates an FY 2003 General Fund appropriation of \$280,000 for matching grant funds to the Public Broadcasting Division for digital conversion of Iowa Public Television broadcasts. (Page 8, Line 21)
- Specifies that the Bill takes effect upon enactment. (Page 8, Line 34)
- Exempts the appropriations in this Bill from reductions and provisions made pursuant to Chapter 1003, Section 220, 2002 Iowa Acts, Second Extraordinary Session. (Page 9, Line 1)

LSB1790S

LSB1790S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	2	1	Amends	Chapter 1173, Sec. 1.5, 2002 Iowa Acts	Girls Treatment Center
1	11	2	Amends	Chapter 1003, Sec. 120.2, 2002 Iowa Acts, 2nd Extra Session	State Training School
1	24	3	Amends	Chapter 1003, Sec. 121, 2002 Iowa Acts, 2nd Extra Session	Child and Family Services
1	31	4	Amends	Chapter 1003, Sec. 125.4, 2002 Iowa Acts, 2nd Extra Session	Mount Pleasant Mental Health Institute
2	11	5.1	Amends	Chapter 1003, Sec. 126.1, 2002 Iowa Acts, 2nd Extra Session	Glenwood State Resource Center
2	15	5.2	Amends	Chapter 1003, Sec. 126.2, 2002 Iowa Acts, 2nd Extra Session	Woodward State Resource Center
2	20	6	Amends	Chapter 1001, Sec. 39, 2002 Iowa Acts, 2nd Extra Session	Department of Corrections - Federal Detainees
3	3	7	Amends	Chapter 1003, Sec. 155.1(a-i), 2002 Iowa Acts, 2nd Extra Session	Department of Corrections Institutions
5	6	8	Amends	Chapter 1003, Sec. 156.1, 2002 Iowa Acts, 2nd Extra Session	Department of Corrections Central Office
5	18	9	Amends	Chapter 1003, Sec. 157.1 (a,b,c,and h), 2002 Iowa Acts, 2nd Extra Session	Community-Based Corrections

Page #	Line #	Bill Section	Action	Code Section	Description
6	16	10	Amends	Chapter 1003, Sec. 160, 2002 Iowa Acts, 2nd Extra Session	Indigent Defense Fund
7	4	11	Amends	Chapter 1003, Sec. 165.1-5, 2002 Iowa Acts, 2nd Extra Session	Department of Public Safety

1 1 DIVISION I -- HUMAN SERVICES

1 2 GIRLS TREATMENT CENTER

1 3 Section 1. 2002 Iowa Acts, chapter 1173, section 1,
 1 4 subsection 5, unnumbered paragraph 1, is amended by striking
 1 5 the unnumbered paragraph and inserting in lieu thereof the
 1 6 following:
 1 7 To provide matching funding for not more than 25 percent of
 1 8 the construction costs of an adolescent girls treatment center
 1 9 located in a county with a population between 189,000 and
 1 10 196,000:

CODE: Clarifies that the funds appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act) will be matched with local funds from a county with a population between 189,000 and 196,000.

1 11 STATE TRAINING SCHOOL

1 12 Sec. 2. 2002 Iowa Acts, Second Extraordinary Session,
 1 13 chapter 1003, section 120, subsection 2, is amended to read as
 1 14 follows:
 1 15 2. For operation of the state training school at Eldora
 1 16 and for salaries, support, maintenance, and for not more than
 1 17 the following full-time equivalent positions:
 1 18 \$ 10,434,719
 1 19 10,684,719
 1 20 FTEs 218.53

CODE: General Fund supplemental appropriation to the Department of Human Services for the State Training School.

DETAIL: Appropriates an FY 2003 supplemental appropriation of \$250,000 from the General Fund to reopen and operate the Sexual and Violent Behavior Unit at the State Training School at Eldora.

1 21 Of the amount appropriated in this subsection, \$250,000 is
 1 22 allocated to reopen and operate the unit that specializes in
 1 23 addressing sexual and violent behavior.

Requires the additional \$250,000 to be allocated to reopen and operate the Sexual and Violent Behavior Unit at Eldora.

1 24 CHILD AND FAMILY SERVICES

1 25 Sec. 3. 2002 Iowa Acts, Second Extraordinary Session,
 1 26 chapter 1003, section 121, unnumbered paragraph 2, is amended
 1 27 to read as follows:
 1 28 For child and family services:
 1 29 \$ 98,144,163
 1 30 103,844,163

CODE: General Fund supplemental appropriation to the Department of Human Services for the Child and Family Services Program.

DETAIL: Appropriates an FY 2003 supplemental appropriation of \$5,700,000 from the General Fund due to the increasing demand for services for the following Programs:

- Shelter Care Services
- Family Centered Services

- Family Preservation Services
- Adoption Subsidy Services
- Adoption Subsidies
- Family Foster Care
- Group Care
- Independent Living
- Replacement of Lost Federal Funds

1 31 MT. PLEASANT STATE MENTAL HEALTH INSTITUTE
 1 32 Sec. 4. 2002 Iowa Acts, Second Extraordinary Session,
 1 33 chapter 1003, section 125, subsection 4, unnumbered paragraph
 1 34 1, is amended to read as follows:
 1 35 For the state mental health institute at Mount Pleasant for
 2 1 salaries, support, maintenance, and miscellaneous purposes and
 2 2 for not more than the following full-time equivalent
 2 3 positions:
 2 4 \$ 5,343,829
 2 5 5,508,829
 2 6 FTEs 100.07

CODE: General Fund supplemental appropriation to the Department of Human Services for the Mount Pleasant State Mental Health Institute.

DETAIL: Appropriates an FY 2003 supplemental appropriation of \$165,000 from the General Fund to maintain the 30-bed Substance Abuse Treatment Program.

2 7 STATE RESOURCE CENTERS
 2 8 Sec. 5. 2002 Iowa Acts, Second Extraordinary Session,
 2 9 chapter 1003, section 126, subsections 1 and 2, are amended to
 2 10 read as follows:

2 11 1. For the state resource center at Glenwood for salaries,
 2 12 support, maintenance, and miscellaneous purposes:
 2 13 \$ 2,170,150
 2 14 4,074,150

CODE: General Fund supplemental appropriation to the Department of Human Services for the State Resource Center at Glenwood.

DETAIL: Appropriates an FY 2003 supplemental appropriation of \$1,904,000 from the General Fund. The Center operates on a net budgeting basis and approximately 94.00% of its budget is provided by other sources, such as county revenue and the federal share of the Title XIX (Medicaid) per diem. With the State funding reductions imposed in the current year the appropriation does not cover the State cost.

2 15 2. For the state resource center at Woodward for salaries,
 2 16 support, maintenance, and miscellaneous purposes:
 2 17 \$ 1,463,073
 2 18 2,557,073

CODE: General Fund supplemental appropriation to the Department of Human Services for the State Resource Center at Woodward.

DETAIL: Appropriates an FY 2003 supplemental appropriation of \$1,094,000 from the General Fund. The Center operates on a net budgeting basis and approximately 94.00% of its budget is provided by other sources, such as county revenue and the federal share of the Title XIX per diem. With the State funding reductions imposed in the current year, the appropriation does not cover the State cost.

2 19 DIVISION II -- DEPARTMENT OF CORRECTIONS

2 20 Sec. 6. 2002 Iowa Acts, Second Extraordinary Session,
 2 21 chapter 1001, section 39, is amended to read as follows:
 2 22 SEC. 39. UNITED STATES MARSHAL'S SERVICE AND FEDERAL
 2 23 BUREAU OF PRISONS. For the fiscal year beginning July 1,
 2 24 2002, of the regular per diem reimbursement costs billed by
 2 25 the department of corrections to the United States marshal's
 2 26 service for holding detainees and to the federal bureau of
 2 27 prisons for inmates, \$3,350,000 shall be deposited entirely
 2 28 into the general fund of the state. Regular per diem
 2 29 reimbursements received in addition to that amount for the
 2 30 fiscal year may be retained by and to the extent retained are
 2 31 appropriated to the department of corrections. Regular per
 2 32 diem reimbursements not retained shall be deposited into the
 2 33 general fund of the state. However, for the fiscal year
 2 34 beginning July 1, 2002, extraordinary costs, including but not
 2 35 limited to medical costs, billed over the regular daily per
 3 1 diem rate are appropriated to and shall be used by the
 3 2 department of corrections to offset the actual costs incurred.

CODE: Amends Chapter 1001, Section 39 of the 2002 Iowa Acts, Second Extraordinary Session, to permit the Department of Corrections to retain federal receipts in excess of \$3,350,000.

FISCAL IMPACT: For the last several years, housing federal detainees in Iowa prisons has generated approximately \$3,350,000. The fiscal impact of this language is anticipated to be less than \$200,000. The Department anticipates spending any additional revenue at the Fort Dodge and Newton Correctional Facilities to partially offset the furlough reductions.

3 3 CORRECTIONAL FACILITIES

3 4 Sec. 7. 2002 Iowa Acts, Second Extraordinary Session,
 3 5 chapter 1003, section 155, subsection 1, paragraph a,
 3 6 unnumbered paragraph 1, paragraph b, unnumbered paragraph 1,
 3 7 paragraphs c, d, e, and f, paragraph g, unnumbered paragraph

CODE: General Fund supplemental appropriation to the Department of Corrections for the Iowa State Penitentiary at Fort Madison.

DETAIL: Restores the furlough reduction of \$787,293 and provides \$1,000,000 for the support budget.

3 8 1, paragraphs h and i, are amended to read as follows:
 3 9 For the operation of the Fort Madison correctional
 3 10 facility, including salaries, support, maintenance, employment
 3 11 of correctional officers, miscellaneous purposes, and for not
 3 12 more than the following full-time equivalent positions:
 3 13 \$ ~~32,168,605~~
 3 14 33,955,898
 3 15 FTEs 543.69

3 16 For the operation of the Anamosa correctional facility,
 3 17 including salaries, support, maintenance, employment of
 3 18 correctional officers and a part-time chaplain to provide
 3 19 religious counseling to inmates of a minority race,
 3 20 miscellaneous purposes, and for not more than the following
 3 21 full-time equivalent positions:
 3 22 \$ ~~23,786,629~~
 3 23 24,968,782
 3 24 FTEs 379.75

3 25 c. For the operation of the Oakdale correctional facility,
 3 26 including salaries, support, maintenance, employment of
 3 27 correctional officers, miscellaneous purposes, and for not
 3 28 more than the following full-time equivalent positions:
 3 29 \$ ~~21,497,363~~
 3 30 22,023,488
 3 31 FTEs 328.50

3 32 d. For the operation of the Newton correctional facility,
 3 33 including salaries, support, maintenance, employment of
 3 34 correctional officers, miscellaneous purposes, and for not
 3 35 more than the following full-time equivalent positions:
 4 1 \$ ~~22,538,275~~
 4 2 23,053,492
 4 3 FTEs 371.25

CODE: General Fund supplemental appropriation to the Department of Corrections for the Anamosa State Penitentiary.

DETAIL: Restores the furlough reduction of \$582,153 and provides \$600,000 for the support budget.

CODE: General Fund supplemental appropriation to the Department of Corrections for the Iowa Medical Classification Center at Oakdale.

DETAIL: Restores the furlough reduction of \$526,125.

CODE: General Fund supplemental appropriation to the Department of Corrections for the Newton Correctional Facility.

DETAIL: Partially restores \$515,217 of the overall furlough reduction of \$551,601. The Department anticipates using federal receipts to recoup the remaining \$36,384. Section 6 of this Bill permits the Department to retain federal receipts in excess of \$3,350,000.

<p>4 4 e. For the operation of the Mt. Pleasant correctional 4 5 facility, including salaries, support, maintenance, employment 4 6 of correctional officers and a full-time chaplain to provide 4 7 religious counseling at the Oakdale and Mt. Pleasant 4 8 correctional facilities, miscellaneous purposes, and for not 4 9 more than the following full-time equivalent positions: 4 10 \$ 21,161,133 4 11 <u>21,679,030</u> 4 12 FTEs 330.56</p>	<p>CODE: General Fund supplemental appropriation to the Department of Corrections for the Mount Pleasant Correctional Facility.</p> <p>DETAIL: Restores the furlough reduction of \$517,897.</p>
<p>4 13 f. For the operation of the Rockwell City correctional 4 14 facility, including salaries, support, maintenance, employment 4 15 of correctional officers, miscellaneous purposes, and for not 4 16 more than the following full-time equivalent positions: 4 17 \$ 7,268,049 4 18 <u>7,445,927</u> 4 19 FTEs 110.00</p>	<p>CODE: General Fund supplemental appropriation to the Department of Corrections for the Rockwell City Correctional Facility.</p> <p>DETAIL: Restores the furlough reduction of \$177,878.</p>
<p>4 20 For the operation of the Clarinda correctional facility, 4 21 including salaries, support, maintenance, employment of 4 22 correctional officers, miscellaneous purposes, and for not 4 23 more than the following full-time equivalent positions: 4 24 \$ 18,326,306 4 25 <u>18,774,823</u> 4 26 FTEs 291.76</p>	<p>CODE: General Fund supplemental appropriation to the Department of Corrections for the Clarinda Correctional Facility.</p> <p>DETAIL: Restores the furlough reduction of \$448,517.</p>
<p>4 27 h. For the operation of the Mitchellville correctional 4 28 facility, including salaries, support, maintenance, employment 4 29 of correctional officers, miscellaneous purposes, and for not 4 30 more than the following full-time equivalent positions: 4 31 \$ 12,024,416 4 32 <u>12,318,701</u> 4 33 FTEs 215.50</p>	<p>CODE: General Fund supplemental appropriation to the Department of Corrections for the Mitchellville Correctional Facility.</p> <p>DETAIL: Restores the furlough reduction of \$294,285.</p>
<p>4 34 i. For the operation of the Fort Dodge correctional</p>	<p>CODE: General Fund supplemental appropriation to the Department</p>

4 35 facility, including salaries, support, maintenance, employment
 5 1 of correctional officers, miscellaneous purposes, and for not
 5 2 more than the following full-time equivalent positions:
 5 3 \$ 24,379,674
 5 4 24,895,874
 5 5 FTEs 395.00

of Corrections for the Fort Dodge Correctional Facility.

DETAIL: Partially restores \$516,200 of the overall furlough reduction of \$596,667. The Department anticipates using federal receipts to recoup the remaining \$80,467. Section 6 of this Bill permits the Department to retain federal receipts in excess of \$3,350,000.

5 6 GENERAL ADMINISTRATION
 5 7 Sec. 8. 2002 Iowa Acts, Second Extraordinary Session,
 5 8 chapter 1003, section 156, subsection 1, unnumbered paragraph
 5 9 1, is amended to read as follows:
 5 10 For general administration, including salaries, support,
 5 11 maintenance, employment of an education director and clerk to
 5 12 administer a centralized education program for the
 5 13 correctional system, miscellaneous purposes, and for not more
 5 14 than the following full-time equivalent positions:
 5 15 \$ 2,666,224
 5 16 2,731,477
 5 17 FTEs 42.18

CODE: General Fund supplemental appropriation to the Department of Corrections for the Central Office.

DETAIL: Restores the furlough reduction of \$65,253.

5 18 COMMUNITY-BASED ADMINISTRATION
 5 19 Sec. 9. 2002 Iowa Acts, Second Extraordinary Session,
 5 20 chapter 1003, section 157, subsection 1, paragraphs a, b, c,
 5 21 and h, are amended to read as follows:
 5 22 a. For the first judicial district department of
 5 23 correctional services, including the treatment and supervision
 5 24 of probation and parole violators who have been released from
 5 25 the department of corrections violator program, the following
 5 26 amount, or so much thereof as is necessary:
 5 27 \$ 8,953,795
 5 28 9,172,930

CODE: General Fund supplemental appropriation to the Department of Corrections for the First Community-Based Corrections (CBC) District Department.

DETAIL: Restores the furlough reduction of \$219,135.

5 29 b. For the second judicial district department of
 5 30 correctional services, including the treatment and supervision
 5 31 of probation and parole violators who have been released from

CODE: General Fund supplemental appropriation to the Department of Corrections for the Second Community-Based Corrections (CBC) District Department.

<p>5 32 the department of corrections violator program, the following 5 33 amount, or so much thereof as is necessary: 5 34 \$ 6,992,064 5 35 <u>7,163,184</u></p>	<p>DETAIL: Restores the furlough reduction of \$171,123.</p>
<p>6 1 c. For the third judicial district department of 6 2 correctional services, including the treatment and supervision 6 3 of probation and parole violators who have been released from 6 4 the department of corrections violator program, the following 6 5 amount, or so much thereof as is necessary: 6 6 \$ 4,073,638 6 7 <u>4,173,336</u></p>	<p>CODE: General Fund supplemental appropriation to the Department of Corrections for the Third Community-Based Corrections (CBC) District Department.</p> <p>DETAIL: Restores the furlough reduction of \$99,698.</p>
<p>6 8 h. For the eighth judicial district department of 6 9 correctional services, including the treatment and supervision 6 10 of probation and parole violators who have been released from 6 11 the department of corrections violator program, the following 6 12 amount, or so much thereof as is necessary: 6 13 \$ 5,097,524 6 14 <u>5,222,277</u></p>	<p>CODE: General Fund supplemental appropriation to the Department of Corrections for the Eighth Community-Based Corrections (CBC) District Department.</p> <p>DETAIL: Restores the furlough reduction of \$124,756.</p>
<p>6 15 DIVISION III -- STATE PUBLIC DEFENDER</p>	
<p>6 16 Sec. 10. 2002 Iowa Acts, Second Extraordinary Session, 6 17 chapter 1003, section 160, is amended to read as follows: 6 18 SEC. 160. STATE PUBLIC DEFENDER. There is appropriated 6 19 from the general fund of the state to the office of the state 6 20 public defender of the department of inspections and appeals 6 21 for the fiscal year beginning July 1, 2002, and ending June 6 22 30, 2003, the following amount, or so much thereof as is 6 23 necessary, for the purposes designated: 6 24 \$ 33,908,325 6 25 <u>36,208,325</u></p>	<p>CODE: General Fund supplemental appropriation to the Office of the State Public Defender for the Indigent Defense Fund due to increasing cases and claims.</p> <p>DETAIL: Increases the appropriation by \$2,300,000 to the Office for the Indigent Defense Fund.</p>
<p>6 26 The funds appropriated and full-time equivalent positions</p>	<p>CODE: General Fund supplemental appropriation to the Office of the</p>

6 27	authorized in this section are allocated as follows:	State Public Defender for the Indigent Defense Fund due to increasing cases and claims.
6 28	1. For salaries, support, maintenance, and miscellaneous	
6 29	purposes, and for not more than the following full-time	
6 30	equivalent positions:	DETAIL: Increases the allocation by \$2,300,000 for the Indigent Defense Fund. The Indigent Defense Fund reimburses court-appointed attorneys who provide counsel for indigent adults and juveniles.
6 31	..... \$ 15,770,739	
6 32	..... FTEs 202.00	
6 33	2. For the fees of court-appointed attorneys for indigent	
6 34	adults and juveniles, in accordance with section 232.141 and	
6 35	chapter 815:	
7 1	..... \$ 18,137,586	
7 2	..... <u>20,437,586</u>	
7 3	DIVISION IV -- DEPARTMENT OF PUBLIC SAFETY	
7 4	Sec. 11. 2002 Iowa Acts, Second Extraordinary Session,	CODE: General Fund supplemental appropriation to the Department of Public Safety for Administration.
7 5	chapter 1003, section 165, subsection 1, subsection 2,	
7 6	unnumbered paragraph 1, subsection 3, paragraph a, subsection	
7 7	4, paragraph a, and subsection 5, paragraph a, are amended to	DETAIL: Restores \$77,596 for the furlough reduction and equipment budget.
7 8	read as follows:	
7 9	1. For the department's administrative functions,	
7 10	including the criminal justice information system, and for not	
7 11	more than the following full-time equivalent positions:	
7 12	..... \$ 2,370,176	
7 13	..... <u>2,456,772</u>	
7 14	..... FTEs 38.50	
7 15	For the division of criminal investigation and bureau of	CODE: General Fund supplemental appropriation to the Department of Public Safety for the Division of Criminal Investigation.
7 16	identification including the state's contribution to the peace	
7 17	officers' retirement, accident, and disability system provided	
7 18	in chapter 97A in the amount of 17 percent of the salaries for	DETAIL: Restores \$744,246 for the furlough reduction and equipment budget.
7 19	which the funds are appropriated, to meet federal fund	
7 20	matching requirements, and for not more than the following	
7 21	full-time equivalent positions:	
7 22	..... \$ 12,050,565	
7 23	..... <u>12,794,811</u>	
7 24	..... FTEs 231.50	

7 25 a. For the division of narcotics enforcement, including
 7 26 the state's contribution to the peace officers' retirement,
 7 27 accident, and disability system provided in chapter 97A in the
 7 28 amount of 17 percent of the salaries for which the funds are
 7 29 appropriated, to meet federal fund matching requirements, and
 7 30 for not more than the following full-time equivalent
 7 31 positions:
 7 32 \$ ~~3,392,889~~
 7 33 3,593,408
 7 34 FTEs 58.00

CODE: General Fund supplemental appropriation to the Department of Public Safety for Division of Narcotics Enforcement.

 DETAIL: Restores \$200,519 for the furlough reduction and equipment budget.

7 35 a. For the state fire marshal's office, including the
 8 1 state's contribution to the peace officers' retirement,
 8 2 accident, and disability system provided in chapter 97A in the
 8 3 amount of 17 percent of the salaries for which the funds are
 8 4 appropriated, and for not more than the following full-time
 8 5 equivalent positions:
 8 6 \$ ~~4,777,630~~
 8 7 1,932,508
 8 8 FTEs 38.80

CODE: General Fund supplemental appropriation to the Department of Public Safety for State Fire Marshal Office.

 DETAIL: Restores \$154,878 for the furlough reduction and equipment budget.

8 9 a. For the division of the Iowa state patrol of the
 8 10 department of public safety, for salaries, support,
 8 11 maintenance, workers' compensation costs, and miscellaneous
 8 12 purposes, including the state's contribution to the peace
 8 13 officers' retirement, accident, and disability system provided
 8 14 in chapter 97A in the amount of 17 percent of the salaries for
 8 15 which the funds are appropriated, and for not more than the
 8 16 following full-time equivalent positions:
 8 17 \$ ~~37,019,624~~
 8 18 37,542,385
 8 19 FTEs 545.00

CODE: General Fund supplemental appropriation to the Department of Public Safety for the Iowa State Patrol.

 DETAIL: Restores \$522,761 for the furlough reduction and equipment budget.

8 20 DIVISION V -- PUBLIC BROADCASTING

8 21 Sec. 12. PUBLIC BROADCASTING DIVISION. There is

General Fund supplemental appropriation to Iowa Public Television

8 22 appropriated from the general fund of the state to the
 8 23 department of education for the fiscal year beginning July 1,
 8 24 2002, and ending June 30, 2003, the following amount, or so
 8 25 much thereof as is necessary, to be used for the purpose
 8 26 designated:
 8 27 For the public broadcasting division, to supplement funds
 8 28 appropriated for purposes of digital television in 2002 Iowa
 8 29 Acts, chapter 1173, section 1, subsection 3B, to be used to
 8 30 match a grant for the completion of certain low-power digital
 8 31 transmission facilities:
 8 32 \$ 280,000

for a matching grant for digital television.

DETAIL: Appropriates an FY 2003 supplemental appropriation of \$280,000 from the General Fund to be used for the conversion of Iowa Public Television broadcasts to digital technology.

8 33 DIVISION VI -- EFFECTIVE DATE -- APPLICABILITY

8 34 Sec. 13. EFFECTIVE DATE. This Act, being deemed of
 8 35 immediate importance, takes effect upon enactment.

Specifies the Bill will take effect upon enactment.

9 1 Sec. 14. APPLICABILITY. The increases in appropriations
 9 2 and appropriation made in this Act apply following the
 9 3 reductions in appropriations made pursuant to 2002 Iowa Acts,
 9 4 Second Extraordinary Session, chapter 1003, section 220, and
 9 5 the provisions of 2002 Iowa Acts, Second Extraordinary
 9 6 Session, chapter 1003, section 220, are not applicable to such
 9 7 increases and appropriation.

Specifies that the appropriations made in this Bill are exempt from the reductions and provisions made pursuant to Chapter 1003, Section 220, 2002 Iowa Acts, Second Extraordinary Session.

9 8 EXPLANATION

9 9 This bill supplements appropriations made for the fiscal
 9 10 year beginning July 1, 2002. The bill is organized into
 9 11 divisions based upon the state agency receiving the
 9 12 appropriations. Except as otherwise indicated, the
 9 13 supplemental appropriations are made from the general fund of
 9 14 the state.
 9 15 Division I makes supplemental appropriations to the
 9 16 department of human services for purposes of the state
 9 17 training school, child and family services, the state mental

9 18 health institute at Mt. Pleasant, and the state resource
9 19 centers. The bill also narrows language relating to an
9 20 infrastructure appropriation made for construction of an
9 21 alternative services girls treatment center.
9 22 Division II makes supplemental appropriations to the
9 23 department of corrections. Language requiring per diem
9 24 reimbursements from the United States marshal's service to be
9 25 deposited into the general fund is amended to provide that the
9 26 department may retain moneys received over \$3.35 million and
9 27 to reference inmates from the federal bureau of prisons.
9 28 Supplemental appropriations are provided for each correctional
9 29 facility, general administration, and certain community-based
9 30 corrections districts.
9 31 Division III makes a supplemental appropriation to the
9 32 state public defender and allocates the appropriation for
9 33 court-appointed attorneys for indigent adults and juveniles.
9 34 Division IV makes supplemental appropriations for these
9 35 divisions of the department of public safety: administration,
10 1 criminal investigation, narcotics enforcement, state fire
10 2 marshal, and Iowa state patrol.
10 3 Division V makes a supplemental appropriation to the
10 4 department of education for the public broadcasting division
10 5 to be used to match a grant for the completion of certain low-
10 6 power digital transmission facilities.
10 7 Division VI provides that the bill takes effect upon
10 8 enactment. An applicability provision provides that the
10 9 bill's appropriation increases and appropriation are made
10 10 after applying the across-the-board reductions to the
10 11 appropriations made from the general fund of the state to the
10 12 executive branch pursuant to law enacted during the 2002
10 13 Second Extraordinary Session. The bill states that across-
10 14 the-board reductions and other requirements of that law do not
10 15 apply to the appropriation increases and appropriation made in
10 16 the bill.
10 17 LSB 1790XC 80
10 18 jp/pj/5.1

Summary Data

General Fund

LSB1790S	Actual FY 2002	Estimated FY 2003	Senate Approp FY 2003	Estimated Net FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 0	\$ 0	\$ 280,000	\$ 280,000		
Health & Human Services	\$ 125,167,534	\$ 117,080,851	\$ 9,113,000	\$ 126,193,851		
Justice System	\$ 285,094,616	\$ 279,143,066	\$ 10,645,530	\$ 289,788,596		
Grand Total	<u>\$ 410,262,150</u>	<u>\$ 396,223,917</u>	<u>\$ 20,038,530</u>	<u>\$ 416,262,447</u>		

Education

General Fund

LSB1790S	<u>Actual</u> <u>FY 2002</u>	<u>Estimated</u> <u>FY 2003</u>	<u>Senate Approp</u> <u>FY 2003</u>	<u>Estimated Net</u> <u>FY 2003</u>	<u>Bill</u> <u>Number</u>	<u>Page & Line</u> <u>Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of</u> Trans. Facility Grant Match	\$ 0	\$ 0	\$ 280,000	\$ 280,000	LSB1790S	PG 8 LN 21

Health Human Services

General Fund

LSB1790S	Actual FY 2002	Estimated FY 2003	Senate Approp FY 2003	Estimated Net FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Human Services, Department of</u>						
Child and Family Services						
Eldora Training School	\$ 10,718,000	\$ 10,179,340	\$ 250,000	\$ 10,429,340	LSB1790S	PG 1 LN 11
Child and Family Services	101,442,000	98,144,163	5,700,000	103,844,163	LSB1790S	PG 1 LN 24
Total Child and Family Services	112,160,000	108,323,503	5,950,000	114,273,503		
MH/MR/DD/BI						
Mt. Pleasant Mental Health Ins	5,623,029	5,213,044	165,000	5,378,044	LSB1790S	PG 1 LN 31
Glenwood Resource Center	4,176,464	2,117,038	1,904,000	4,021,038	LSB1790S	PG 2 LN 11
Woodward Resource Center	3,208,041	1,427,266	1,094,000	2,521,266	LSB1790S	PG 2 LN 15
Total MH/MR/DD/BI	13,007,534	8,757,348	3,163,000	11,920,348		
Total Health & Human Services	\$ 125,167,534	\$ 117,080,851	\$ 9,113,000	\$ 126,193,851		

Justice System

General Fund

LSB1790S	Actual FY 2002	Estimated FY 2003	Senate Approp FY 2003	Estimated Net FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
Corrections Institutions						
Ft. Madison Inst.	\$ 27,961,750	\$ 31,381,312	\$ 1,787,293	\$ 33,168,605	LSB1790S	PG 3 LN 3
Anamosa Inst.	23,645,080	23,204,476	1,182,153	24,386,629	LSB1790S	PG 3 LN 16
Oakdale Inst.	21,687,847	20,971,238	526,125	21,497,363	LSB1790S	PG 3 LN 25
Newton Inst.	22,777,576	21,986,674	515,217	22,501,891	LSB1790S	PG 3 LN 32
Mt Pleasant Inst.	21,408,377	20,643,236	517,897	21,161,133	LSB1790S	PG 4 LN 4
Rockwell City Inst.	7,104,225	7,090,171	177,878	7,268,049	LSB1790S	PG 4 LN 13
Clarinda Inst.	18,448,063	17,877,789	448,517	18,326,306	LSB1790S	PG 4 LN 20
Mitchellville Inst.	12,167,724	11,730,131	294,285	12,024,416	LSB1790S	PG 4 LN 27
Ft. Dodge Inst.	25,271,759	23,783,007	516,200	24,299,207	LSB1790S	PG 4 LN 34
Total Corrections Institutions	180,472,401	178,668,034	5,965,565	184,633,599		
Corrections Central Office						
Central Office Corrections	2,307,987	2,600,971	65,253	2,666,224	LSB1790S	PG 5 LN 6
CBC Districts						
CBC District I	9,013,283	8,734,660	219,135	8,953,795	LSB1790S	PG 5 LN 18
CBC District II	7,038,515	6,820,938	171,123	6,992,061	LSB1790S	PG 5 LN 29
CBC District III	4,100,703	3,973,940	99,698	4,073,638	LSB1790S	PG 6 LN 1
CBC District VIII	5,131,388	4,972,765	124,756	5,097,521	LSB1790S	PG 6 LN 8
Total CBC Districts	25,283,889	24,502,303	614,712	25,117,015		
Total Corrections, Department of	\$ 208,064,277	\$ 205,771,308	\$ 6,645,530	\$ 212,416,838		
<u>Inspections & Appeals, Dept of</u>						
Indigent Defense Appropriation	\$ 18,962,093	\$ 18,137,586	\$ 2,300,000	\$ 20,437,586	LSB1790S	PG 6 LN 16
<u>Public Safety, Department of</u>						
Public Safety Administration	\$ 2,503,803	\$ 2,320,948	\$ 77,596	\$ 2,398,544	LSB1790S	PG 7 LN 4
Investigation, DCI	12,381,047	11,755,640	744,246	12,499,886	LSB1790S	PG 7 LN 15

Justice System

General Fund

LSB1790S	Actual FY 2002	Estimated FY 2003	Senate Approp FY 2003	Estimated Net FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Public Safety, Department of (cont.)</u>						
Narcotics Enforcement	3,552,763	3,309,852	200,519	3,510,371	LSB1790S	PG 7 LN 25
Fire Marshal	1,861,393	1,734,124	154,878	1,889,002	LSB1790S	PG 7 LN 35
Iowa State Patrol	37,769,240	36,113,608	522,761	36,636,369	LSB1790S	PG 8 LN 9
Total Public Safety, Department of	\$ 58,068,246	\$ 55,234,172	\$ 1,700,000	\$ 56,934,172		
Total Justice System	\$ 285,094,616	\$ 279,143,066	\$ 10,645,530	\$ 289,788,596		