

Agriculture and Natural Resources Appropriations Bill LSB1120S

Last Action:
**Joint Appropriations
Subcommittee**
March 4, 2003

An Act relating to and making appropriations involving state government, including provisions affecting agriculture and natural resources.



**LEGISLATIVE FISCAL BUREAU
NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1120S
AG/NATURAL RESOURCES APPROPRIATIONS BILL**

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates a total of \$17.0 million and 472.1 FTE positions from the General Fund to the Department of Agriculture and Land Stewardship. This is an increase of \$230,000 and no change in FTE positions compared to estimated FY 2003. The increase is for the Department's FY 2004 General Fund salary adjustment. (Page 1, Line 4 through Page 1, Line 16)

**FEED GRAIN VERIFICATION
HORSE AND DOG PROGRAM**

- Eliminates \$19,000 in General Funds for the Feed Grain Verification Pilot Program.
- Appropriates \$306,000 from the Unclaimed Winnings Fund to the Horse and Dog Program in the Department of Agriculture and Land Stewardship. This maintains the current level of funding. (Page 1, Line 30)

DAIRY PRODUCTS BUREAU

- Appropriates \$648,000 from the General Fund to the Dairy Products Control Bureau. This maintains the current level of funding. (Page 2, Line 5)

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$15.5 million and 1,079.1 FTE positions from the General Fund to the Department of Natural Resources (DNR). This is an increase of \$314,000 and 4.0 FTE positions compared to estimated FY 2003 for the following (Page 2, Line 19):
 - An increase of \$314,000 for the Department's FY 2004 General Fund salary adjustment.
 - An increase of 4.0 FTE positions for the federal Clean Water Act State Revolving Fund, which will be paid for from federal funds.

**FISH AND GAME PROTECTION
FUND**

- Appropriates \$29.3 million to the Fisheries and Wildlife Bureaus from the State Fish and Game Protection Fund. This is an increase of \$100,000 compared to estimated FY 2003 to provide State match for federal funds for non-game habitat research. (Page 2, Line 32)
- Appropriates a total of \$1.5 million to the State Fish and Game Protection Fund from the following:
 - \$100,000 from Snowmobile Registration Fees. (Page 3, Line 25)
 - \$1.4 million from Boat Registration Fees. (Page 4, Line 1)

UNDERGROUND STORAGE TANK

- Appropriates \$75,000 from the Unassigned Revenue Fund of (Underground Storage Tank Fund) to the DNR for administration of underground storage tank activities. (Page 4, Line 20)

INTENT LANGUAGE

- Allows the DNR to use funds appropriated from the State Fish and Game Protection Fund for payment of conservation officer retirement benefits for FY 2004. (Page 3, Line 8)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Allows the DNR to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 4, Line 31)
- Allows the DNR to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 5, Line 4)

LSB1120S

LSB1120S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
4	11	8	Nwthstnd	8.33	Nonreversion of Boat Registration Fees
4	31	10	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees for Floodplain Permit Backlog
5	4	11	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees for Total Maximum Daily Load Program

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATION

1 4 Section 1. GENERAL DEPARTMENT APPROPRIATION. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of agriculture and land stewardship for the fiscal
 1 7 year beginning July 1, 2003, and ending June 30, 2004, the
 1 8 following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulations, and programs, for
 1 12 salaries, support, maintenance, miscellaneous purposes, and
 1 13 for not more than the following full-time equivalent
 1 14 positions:

1 15 \$ 16,315,273

1 16 FTEs 440.13

1 17 DIVISION II
 1 18 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 19 SPECIAL APPROPRIATIONS

1 20 Sec. 2. RIVER AUTHORITIES. There is appropriated from the
 1 21 general fund of the state to the department of agriculture and
 1 22 land stewardship for the fiscal year beginning July 1, 2003,
 1 23 and ending June 30, 2004, the following amount, or so much
 1 24 thereof as is necessary, to be used for the purposes
 1 25 designated:

1 26 For purposes of supporting the department for membership in
 1 27 the state interagency Missouri river authority, created in
 1 28 section 28L.1, in the Missouri river basin association:
 1 29 \$ 9,780

1 30 Sec. 3. HORSE AND DOG RACING. There is appropriated from

Appropriates \$16,315,273 and 440.13 FTE positions from the General Fund appropriation to the Department of Agriculture and Land Stewardship for operations.

DETAIL: This is an increase of \$248,710 and no change in FTE positions compared to estimated FY 2003. The increase is for the Department's FY 2004 General Fund salary adjustment.

Appropriates \$9,780 from the General Fund to the Department of Agriculture and Land Stewardship for membership in the Missouri River Basin Authority for FY 2004.

DETAIL: Maintains current level of funding.

Appropriates \$305,516 to the Horse and Dog Breeder's Program from

1 31 the moneys available under section 99D.13 to the
 1 32 administrative division of the department of agriculture and
 1 33 land stewardship for the fiscal year beginning July 1, 2003,
 1 34 and ending June 30, 2004, the following amount, or so much
 1 35 thereof as is necessary, to be used for the purposes
 2 1 designated:
 2 2 For salaries, support, maintenance, and miscellaneous
 2 3 purposes for the administration of section 99D.22:
 2 4 \$ 305,516

the unclaimed pari-mutuel receipts winnings.
 DETAIL: Maintains current level of funding.

2 5 Sec. 4. REGULATORY DIVISION DAIRY PRODUCTS CONTROL BUREAU.
 2 6 There is appropriated from the general fund of the state to
 2 7 the department of agriculture and land stewardship for the
 2 8 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 2 9 the following amount, or so much thereof as is necessary, to
 2 10 be used for the purposes designated:
 2 11 For purposes of supporting the operations of the dairy
 2 12 products control bureau within the department's regulatory
 2 13 division, including salaries, support, maintenance, and
 2 14 miscellaneous purposes:
 2 15 \$ 648,379

Appropriates \$648,379 from the General Fund to the Dairy Products Control Bureau.
 DETAIL: Maintains current level of funding.

2 16 DIVISION III
 2 17 DEPARTMENT OF NATURAL RESOURCES
 2 18 GENERAL APPROPRIATIONS

2 19 Sec. 5. GENERAL DEPARTMENT APPROPRIATION.
 2 20 There is appropriated from the general fund of the state to
 2 21 the department of natural resources for the fiscal year
 2 22 beginning July 1, 2003, and ending June 30, 2004, the
 2 23 following amount, or so much thereof as is necessary, to be
 2 24 used for the purposes designated:
 2 25 For purposes of supporting the department, including its
 2 26 divisions, for administration, regulations, and programs, for
 2 27 salaries, support, maintenance, miscellaneous purposes, and
 2 28 for not more than the following full-time equivalent

Appropriates \$15,489,070 and 1,079.12 FTE positions from the General Fund to the Department of Natural Resources (DNR) for operations.
 DETAIL: This is an increase of \$314,454 and 4.00 FTE positions compared to estimated FY 2003 for the following:
 1. An increase of \$314,454 to fund the Department's FY 2004 General Fund salary adjustment.
 2. An increase of 4.00 FTE positions for the federal Clean Water Act State Revolving Loan Fund, which will be paid from federal

2 29	positions:	funds.
2 30 \$ 15,489,070	
2 31 FTEs 1079.12	
2 32	Sec. 6. STATE FISH AND GAME PROTECTION FUND --	Appropriates \$29,288,895 from the State Fish and Game Protection
2 33	APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.	Fund to the Fisheries and Wildlife Bureaus in the DNR.
2 34	1. a. There is appropriated from the state fish and game	
2 35	protection fund to the department of natural resources for the	DETAIL: This is an increase of \$100,000 to provide State match for
3 1	fiscal year beginning July 1, 2003, and ending June 30, 2004,	federal funding for non-game wildlife research activities.
3 2	the following amount, or so much thereof as is necessary, to	
3 3	be used for the purposes designated:	
3 4	For use by the division of fish and wildlife for	
3 5	administrative support, and for salaries, support,	
3 6	maintenance, equipment, and miscellaneous purposes:	
3 7 \$ 29,288,895	
3 8	b. The department may use moneys appropriated in paragraph	Allows the Department to use funds for providing compensation to
3 9	"a" as is necessary to provide compensation to conservation	retiring conservation officers.
3 10	peace officers employed in a protection occupation who retire,	
3 11	pursuant to section 97B.49B.	DETAIL: During FY 2002, \$54,299 was used for retirement benefits.
3 12	2. The department shall not expend more moneys from the	Prohibits the DNR from exceeding the appropriation from the State
3 13	fish and game protection fund than provided in this section,	Fish and Game Protection Fund unless additional revenues are
3 14	unless the expenditure derives from contributions made by a	received from a public or private entity. Requires the approval of the
3 15	private entity, or a grant or moneys received from the federal	Natural Resource Commission and notification to the Legislative
3 16	government, and is approved by the natural resource	Fiscal Bureau and the Chairpersons and Ranking Members of the
3 17	commission. The department of natural resources shall	Agriculture and Natural Resources Appropriations Subcommittee.
3 18	promptly notify the legislative fiscal bureau and the	
3 19	chairpersons and ranking members of the joint appropriations	
3 20	subcommittee on agriculture and natural resources concerning	
3 21	the commission's approval.	

PG LN	LSB1120S	Explanation
3 23	DEPARTMENT OF NATURAL RESOURCES	
3 24	RELATED TRANSFERS AND APPROPRIATIONS	
3 25	Sec. 7. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT	Transfers \$100,000 from the Snowmobile Fund to the State Fish and
3 26	PURPOSES. There is transferred on July 1, 2003, from the fees	Game Protection Fund for administration and enforcement of
3 27	deposited under section 321G.7 to the fish and game protection	navigation laws and water safety.
3 28	fund and appropriated to the department of natural resources	
3 29	for the fiscal year beginning July 1, 2003, and ending June	DETAIL: Maintains current level of funding.
3 30	30, 2004, the following amount, or so much thereof as is	
3 31	necessary, to be used for the purpose designated:	
3 32	For enforcing snowmobile laws as part of the state	
3 33	snowmobile program administered by the department of natural	
3 34	resources:	
3 35 \$ 100,000	
4 1	Sec. 8. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.	Transfers \$1,400,000 from the Boat Registration Fund to the State
4 2	There is transferred on July 1, 2003, from the fees deposited	Fish and Game Protection Fund for administration and enforcement of
4 3	under section 462A.52 to the fish and game protection fund and	navigation laws and water safety.
4 4	appropriated to the natural resource commission for the fiscal	
4 5	year beginning July 1, 2003, and ending June 30, 2004, the	DETAIL: Maintains current level of funding.
4 6	following amount, or so much thereof as is necessary, to be	
4 7	used for the purpose designated:	
4 8	For the administration and enforcement of navigation laws	
4 9	and water safety:	
4 10 \$ 1,400,000	
4 11	Notwithstanding section 8.33, moneys transferred and	CODE: Requires funds transferred or appropriated under this Section
4 12	appropriated in this section that remain unencumbered or	to not revert but be credited to the Special Conservation Fund for
4 13	unobligated at the close of the fiscal year shall not revert	water safety purposes.
4 14	to the credit of the fish and game protection fund but shall	
4 15	be credited to the special conservation fund established by	
4 16	section 462A.52 to be used as provided in that section.	
4 17	DIVISION V	
4 18	DEPARTMENT OF NATURAL RESOURCES	

4 19	SPECIAL APPROPRIATIONS	
<p>4 20 Sec. 9. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE 4 21 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated 4 22 from the unassigned revenue fund administered by the Iowa 4 23 comprehensive underground storage tank fund board, to the 4 24 department of natural resources for the fiscal year beginning 4 25 July 1, 2003, and ending June 30, 2004, the following amount, 4 26 or so much thereof as is necessary, to be used for the purpose 4 27 designated: 4 28 For administration expenses of the underground storage tank 4 29 section of the department of natural resources: 4 30</p>	<p>..... \$ 75,000</p>	<p>Appropriates \$75,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) to the DNR. DETAIL: Maintains current level of funding. The funds are used to match federal funds to finance the Department's underground storage tank activities. The federal funds require a 10.00% to 25.00% match.</p>
<p>4 31 Sec. 10. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any 4 32 contrary provision of state law, for the fiscal year beginning 4 33 July 1, 2003, and ending June 30, 2004, the department of 4 34 natural resources may use additional funds available to the 4 35 department from stormwater discharge permit fees for the 5 1 staffing of the following additional full-time staff members 5 2 to reduce the department's floodplain permit backlog: 5 3</p>	<p>..... FTEs 2.00</p>	<p>CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for processing floodplain permits.</p>
<p>5 4 Sec. 11. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY 5 5 LOAD PROGRAM. Notwithstanding any contrary provision of state 5 6 law, for the fiscal year beginning July 1, 2003, and ending 5 7 June 30, 2004, the department of natural resources may use 5 8 additional funds available to the department from stormwater 5 9 discharge permit fees for the staffing of the following 5 10 additional full-time equivalent positions for implementation 5 11 of the federal total maximum daily load program: 5 12</p>	<p>..... FTEs 2.00</p>	<p>CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.</p>
5 13	EXPLANATION	

5 14 This bill relates to agriculture and natural resources by
5 15 making appropriations for the 2003-2004 fiscal year to support
5 16 related entities, including the department of agriculture and
5 17 land stewardship and the department of natural resources.
5 18 The bill appropriates moneys to the department of
5 19 agriculture and land stewardship and the department of natural
5 20 resources. The appropriations are made to support
5 21 administration of those departments. The bill also provides
5 22 moneys for specific programs administered by those
5 23 departments. The bill appropriates moneys from a number of
5 24 sources, including the general fund of the state and the state
5 25 fish and game protection fund.
5 26 For the department of agriculture and land stewardship,
5 27 moneys are appropriated in order to support its divisions (the
5 28 administrative division, the regulatory division, the
5 29 laboratory division, and the soil conservation division).
5 30 The bill appropriates moneys to support the department of
5 31 agriculture and land stewardship for membership in a river
5 32 association. The bill appropriates moneys to support animal
5 33 industry programs, including a program to regulate horse and
5 34 dog racing by the department of agriculture and land
5 35 stewardship.
6 1 For the department of natural resources, moneys are
6 2 appropriated in order to support its divisions (the
6 3 administrative and support services division, the parks and
6 4 preserves division, the forests and forestry division, the
6 5 energy and geological resources division, and the
6 6 environmental protection division).
6 7 The bill makes appropriations from other funds and
6 8 accounts. The bill appropriates moneys to the department of
6 9 natural resources from the state fish and game protection fund
6 10 for support of the division of fish and wildlife. The bill
6 11 makes an appropriation from moneys transferred to the state
6 12 fish and game protection fund to support snowmobile programs
6 13 and enforce state navigation laws administered by the
6 14 department of natural resources.
6 15 An appropriation is made from the unassigned revenue fund
6 16 administered by the Iowa comprehensive underground storage

6 17 tank fund board to the department of natural resources for
6 18 administration and expenses of the underground storage tank
6 19 section.
6 20 The bill provides that the department of natural resources
6 21 may use additional funds for staffing to reduce the
6 22 department's floodplain permit backlog. It provides that the
6 23 department may use additional funds available from stormwater
6 24 discharge permit fees for staffing required to implement the
6 25 federal maximum daily load program.
6 26 LSB 1120JA 80
6 27 da/cl/14

Summary Data

General Fund

LSB1120S	Actual FY 2002	Estimated Net FY 2003	Revised Gov. FY 2004	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 34,959,418	\$ 31,918,419	\$ 32,462,502	\$ 32,462,502	\$ 544,083	
Grand Total	<u>\$ 34,959,418</u>	<u>\$ 31,918,419</u>	<u>\$ 32,462,502</u>	<u>\$ 32,462,502</u>	<u>\$ 544,083</u>	
Operations	\$ 34,959,418	\$ 31,918,419	\$ 32,462,502	\$ 32,462,502	\$ 544,083	
Grand Total	<u>\$ 34,959,418</u>	<u>\$ 31,918,419</u>	<u>\$ 32,462,502</u>	<u>\$ 32,462,502</u>	<u>\$ 544,083</u>	

Ag. and Natural Resources

General Fund

LSB1120S	Actual FY 2002	Estimated Net FY 2003	Revised Gov. FY 2004	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Dept. of Ag. & Land Stewd.		\$ 16,066,563	\$ 16,315,273	\$ 16,315,273	\$ 248,710	PG 1 LN 4
Missouri River Basin		9,780	9,780	9,780	0	PG 1 LN 20
Feed Grain Verification		19,081			-19,081	
Dairy Products Bureau		648,379	648,379	648,379	0	PG 2 LN 5
Administrative Division	2,366,292				0	
International Relations	19,285				0	
Regulatory Division	5,005,904				0	
Laboratory Division	2,852,183				0	
Soil Conservation Division Ops	7,172,761				0	
Farmer's Market Coupon Program	292,497				0	
Pseudorabies Eradication	853,350				0	
Total Ag. & Land Stewardship	\$ 18,562,272	\$ 16,743,803	\$ 16,973,432	\$ 16,973,432	\$ 229,629	
<u>Natural Resources, Department of</u>						
Department of Natural Resource		\$ 15,174,616	\$ 15,489,070	\$ 15,489,070	\$ 314,454	PG 2 LN 19
Admin Services Division	2,074,437				0	
Parks & Preserves Division	6,083,599				0	
Forestry Division	1,756,389				0	
Energy & Geology Division	1,656,688				0	
Environ. Protection Division	4,436,344				0	
MFT - Parks Operations	389,689				0	
Total Natural Resources, Department of	\$ 16,397,146	\$ 15,174,616	\$ 15,489,070	\$ 15,489,070	\$ 314,454	
Total Ag. and Natural Resources	\$ 34,959,418	\$ 31,918,419	\$ 32,462,502	\$ 32,462,502	\$ 544,083	
Operations	\$ 34,959,418	\$ 31,918,419	\$ 32,462,502	\$ 32,462,502	\$ 544,083	
Grand Total	\$ 34,959,418	\$ 31,918,419	\$ 32,462,502	\$ 32,462,502	\$ 544,083	

Summary Data

Non General Fund

LSB1120S	Actual FY 2002	Estimated Net FY 2003	Revised Gov. FY 2004	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 29,898,606	\$ 31,069,411	\$ 31,169,411	\$ 31,169,411	\$ 100,000	
Grand Total	<u>\$ 29,898,606</u>	<u>\$ 31,069,411</u>	<u>\$ 31,169,411</u>	<u>\$ 31,169,411</u>	<u>\$ 100,000</u>	
Operations	\$ 29,898,606	\$ 31,069,411	\$ 31,169,411	\$ 31,169,411	\$ 100,000	
Grand Total	<u>\$ 29,898,606</u>	<u>\$ 31,069,411</u>	<u>\$ 31,169,411</u>	<u>\$ 31,169,411</u>	<u>\$ 100,000</u>	

Ag. and Natural Resources

Non General Fund

LSB1120S	Actual FY 2002	Estimated Net FY 2003	Revised Gov. FY 2004	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Native Horse & Dog Program	\$ 293,441	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 30
<u>Natural Resources, Department of</u>						
Fish and Game Protection Fund	\$ 28,030,165	\$ 29,188,895	\$ 29,288,895	\$ 29,288,895	\$ 100,000	PG 2 LN 32
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	PG 3 LN 25
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	PG 4 LN 1
Underground Storage Tank Fund	75,000	75,000	75,000	75,000	0	PG 4 LN 20
Total Natural Resources, Department of	\$ 29,605,165	\$ 30,763,895	\$ 30,863,895	\$ 30,863,895	\$ 100,000	
Total Ag. and Natural Resources	\$ 29,898,606	\$ 31,069,411	\$ 31,169,411	\$ 31,169,411	\$ 100,000	
Operations	\$ 29,898,606	\$ 31,069,411	\$ 31,169,411	\$ 31,169,411	\$ 100,000	
Grand Total	\$ 29,898,606	\$ 31,069,411	\$ 31,169,411	\$ 31,169,411	\$ 100,000	

Summary Data

FTE

LSB1120S	Actual FY 2002	Estimated Net FY 2003	Revised Gov. FY 2004	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	1,379.96	1,547.25	1,547.25	1,551.25	4.00	
Grand Total	<u>1,379.96</u>	<u>1,547.25</u>	<u>1,547.25</u>	<u>1,551.25</u>	<u>4.00</u>	
Operations	1,364.34	1,530.25	1,530.25	1,534.25	4.00	
Displayed Funds	9.61	8.00	8.00	8.00	0.00	
Combined Funds	6.01	9.00	9.00	9.00	0.00	
Grand Total	<u>1,379.96</u>	<u>1,547.25</u>	<u>1,547.25</u>	<u>1,551.25</u>	<u>4.00</u>	

Ag. and Natural Resources

FTE

LSB1120S	Actual FY 2002	Estimated Net FY 2003	Revised Gov. FY 2004	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Ag. & Land Stewardship</u>						
Administrative Division	363.12	440.13	440.13	440.13	0.00	PG 1 LN 4
Ag Drainage Wells - GW	2.01	5.00	5.00	5.00	0.00	
Water Protection Fund	9.61	8.00	8.00	8.00	0.00	
EPA Non Point Source Pollution	13.14	15.00	15.00	15.00	0.00	
Abandoned Mined Lands Grant	4.00	4.00	4.00	4.00	0.00	
Total Ag. & Land Stewardship	391.88	472.13	472.13	472.13	0.00	
<u>Natural Resources, Department of</u>						
Department of Natural Resource	988.08	1,075.12	1,075.12	1,079.12	4.00	PG 2 LN 19
Total Natural Resources, Department of	988.08	1,075.12	1,075.12	1,079.12	4.00	
Total Ag. and Natural Resources	1,379.96	1,547.25	1,547.25	1,551.25	4.00	
Operations	1,364.34	1,530.25	1,530.25	1,534.25	4.00	
Displayed Funds	9.61	8.00	8.00	8.00	0.00	
Combined Funds	6.01	9.00	9.00	9.00	0.00	
Grand Total	1,379.96	1,547.25	1,547.25	1,551.25	4.00	