

Economic Development Appropriations Bill LSB1121S

Last Action:

**Joint Appropriations
Subcommittee**

March 20, 2003

An Act relating to and making appropriations to the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations Board, and related matters.



LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contact: Russ Trimble (14613)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1121S
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT (DED)**

- Appropriates a total of \$13.6 million from the General Fund and 154.5 FTE positions to the Department of Economic Development, a decrease of \$2.9 million (17.4%) and an increase of 1.0 (0.7%) FTE position compared to the estimated net FY 2003 appropriation. Major changes include:
 - Identifying goals for the Department and requiring use of performance measures to demonstrate effectiveness. The appropriations for various programs and funds were consolidated at the division level with the expectation that the Department will allocate resources to have maximum effect in attaining goals. (Page 1, Line 1)
 - A decrease of \$4.1 million for the Business Development Division. (Page 2, Line 11)
Significant changes include:
 - A decrease of \$2.5 million for the Strategic Investment Fund.
 - A decrease of \$1.7 million for the Value Added Agricultural Products and Processes Financial Assistance Program (VAAPFAP).
 - An increase of \$1.3 million for the Community Development Division. The majority of the increase is to fund tourism operations from the General Fund. In FY 2003 this was funded from the Community Attraction and Tourism (CAT) Fund. (Page 2, Line 35)
 - Makes an appropriation of \$285,000 for the World Food Prize to maintain the current level of funding. In past fiscal years, funds were allocated to the World Food Prize from the General Administration appropriation. (Page 3, Line 27)
- Appropriates funds from the Rural Community 2000 Program, Insurance receipts from the Division of Commerce, the Community Development Loan Fund, the Workforce Development Fund, and the Job Training Fund. (Page 3, Line 34 through Page 5, Line 17)
- Allows those who, beginning July 1, 2001, used to receive earmark allocations and standing appropriations in the Economic Development appropriations bill to apply to the DED for funding. This excludes any organization that may receive a direct appropriation in this Bill. (Page 11, Line 13)
- Appropriates a total of \$3.0 million from the General Fund and 67.3 FTE positions to Board of Regents institutions, an increase of \$139,000 (4.8%) and a decrease of 6.4 (8.7%) FTE positions compared to the estimated net FY 2003 appropriation. The program appropriations were consolidated for each university and goals for economic development by the universities were included. (Page 5, Line 18 through Page 8, Line 18)

BOARD OF REGENTS

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1121S
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**IOWA WORKFORCE DEVELOPMENT
(IWD)**

- Appropriates a total of \$4.8 million from the General Fund and 202.0 FTE positions to the Iowa Workforce Development, an increase of \$33,000 (0.7%) and an increase of 0.4 (0.2%) FTE position compared to the estimated net FY 2003 appropriation. The appropriations for various programs and funds were consolidated with the expectation the Department will allocate resources to have maximum effect in attaining the Department's goals. (Page 8, Line 19)
- Appropriates funds from the Administrative Contribution Surcharge Fund, and the Employment Security Contingency Fund. (Page 9, Line 11 through Page 10, Line 23)

**PUBLIC EMPLOYMENT RELATIONS
BOARD**

- Appropriates \$869,000 from the General Fund and 10.0 FTE positions to the Public Employment Relations Board, an increase of \$73,000 (9.2%) and no change in FTE positions compared to the estimated net FY 2003 appropriation. (Page 10, Line 24)

AUDITS AND REPORTS

- Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau the total amount of private contributions, the portion from small businesses and other businesses, and the proportion for directed and nondirected research. (Page 6, Line 19)
- Requests that the Auditor of State review Iowa Finance Authority's annual audit and conduct a performance audit of the Authority's operations. (Page 11, Line 6)
- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents universities to report quarterly on the allocation of resources and expenditure of funds for the programs under this Bill. (Page 11, Line 22)

LSB1121S

LSB1121S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	30	2.2(c)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
3	23	2.3(d)	Nwthstnd	Sec. 8.33	Community and Rural Development Nonreversion
4	23	6	Nwthstnd	Sec. 15E.120(5 and 6)	Community Development Loan Fund
5	12	9	Nwthstnd	Sec. 15.251	Job Training Fund
6	26	10.3	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
7	23	11.4	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
8	14	12.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
9	6	13.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
9	11	14	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
12	10	23	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
12	19	24	Nwthstnd	Sec. 15.365(3)	School-to-Career Program Appropriation

1 1 Section 1. GOALS AND ACCOUNTABILITY.

1 2 1. The goals for the department of economic development
1 3 shall be to expand and stimulate the state economy, increase
1 4 the wealth of lowans, and increase the population of the
1 5 state.

1 6 2. To achieve the goals in subsection 1, the department of
1 7 economic development shall do all of the following:

1 8 a. Concentrate its efforts on programs and activities that
1 9 result in commercially viable products and services.

1 10 b. Adopt practices and services consistent with free
1 11 market, private sector philosophies.

1 12 c. Ensure economic growth and development throughout the
1 13 state.

1 14 3. The department of economic development shall
1 15 demonstrate accountability by using performance measures
1 16 appropriate to show the attainment of the goals in subsection
1 17 1 for the state and by measuring the effectiveness and results
1 18 of the department's programs and activities. The performance
1 19 measures and associated benchmarks shall be developed or
1 20 identified in cooperation with the legislative fiscal bureau
1 21 and approved by the joint appropriations subcommittee on
1 22 economic development. The data demonstrating accountability
1 23 collected by the department shall be made readily available
1 24 and maintained in computer-readable format.

Specifies that the goals for the Department of Economic Development shall be to:

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

The Department is to:

- Concentrate its efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure economic growth and development statewide.

Requires the Department, in cooperation with the Legislative Fiscal Bureau (LFB), to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of the Department's programs. The data are to be maintained in computer readable format.

DETAIL: Most of the appropriations to the Department of Economic Development have been consolidated, and one appropriation is made to each of the three Divisions within the Department. This is intended to allow the Department discretion in dealing with budget reductions and to permit the Department to maximize the results of its programs and services. To increase accountability, there will be greater use of performance measurement, and the Department will report on its allocations of resources and expenditures

There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.

1 25 Sec. 2. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is

1 26 appropriated from the general fund of the state to the
 1 27 department of economic development for the fiscal year
 1 28 beginning July 1, 2003, and ending June 30, 2004, the
 1 29 following amounts, or so much thereof as is necessary, to be
 1 30 used for the purposes designated:

1 31 1. ADMINISTRATIVE SERVICES DIVISION

1 32 a. General administration
 1 33 For salaries, support, maintenance, miscellaneous purposes,
 1 34 programs, for the transfer to the Iowa state commission grant
 1 35 program, and for not more than the following full-time
 2 1 equivalent positions:
 2 2 \$ 1,479,746
 2 3 FTEs 28.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED).

DETAIL: This is an increase of \$7,546 and no change in FTE positions compared to the estimated net FY 2003 appropriation to fund FY 2003 salary adjustment from the General Fund.

The consolidated Administrative Division is responsible for the following appropriations and programs:

1. General Administration.
2. Iowa Commission on Volunteerism.

2 4 b. The department shall work with businesses and
 2 5 communities to continually improve the economic development
 2 6 climate along with the economic well-being and quality of life
 2 7 for Iowans. The administrative services division shall
 2 8 coordinate with other state agencies ensuring that all state
 2 9 departments are attentive to the needs of an entrepreneurial
 2 10 culture.

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the business and community economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

2 11 2. BUSINESS DEVELOPMENT DIVISION

2 12 a. Business development operations
 2 13 For business development operations and programs,
 2 14 international trade, export assistance, workforce recruitment,
 2 15 the partner state program, for transfer to the strategic
 2 16 investment fund, for transfer to the value-added agricultural
 2 17 products and processes financial assistance fund, salaries,
 2 18 support, maintenance, miscellaneous purposes, and for not more
 2 19 than the following full-time equivalent positions:
 2 20 \$ 6,068,491

General Fund appropriation for Business Development Division of the DED.

DETAIL: This is a decrease of \$4,142,216 and no change in FTE positions compared to the estimated net FY 2003 appropriation. The change includes:

1. An increase of \$57,784 to fund FY 2003 salary adjustment from the General Fund.
2. A decrease of \$2,483,402 for the Strategic Investment Fund. The estimated FY 2004 beginning balance in the Fund is \$1,769,910.
3. A decrease of \$1,716,598 for the Value Added Agriculture

2 21 FTEs 57.00

Products and Processes Financial Assistance Program (VAAPFAP) Fund. The estimated FY 2004 beginning balance in the Fund is \$7,495,357.

The consolidated Business Development Division is responsible for the following appropriations and programs:

1. Business Development.
2. International Trade.
3. Export Trade Assistance Program (ETAP).
4. Workforce Recruitment Project.
5. Partner State Program.
6. Strategic Investment Appropriation, which includes the Community Economic Betterment Account (CEBA), Self-Employment Loan Program (SELP), Entrepreneurs With Disabilities (EWD), Targeted Small Business Financial Assistance Program (TSBFAP), and Entrepreneurial Ventures Assistance (EVA) programs.
7. Value-Added Agricultural Products and Processes Financial Assistance Program (VAAPFAP).

2 22 b. The department shall establish a strong and aggressive
 2 23 marketing image to showcase Iowa's workforce, existing
 2 24 industry, and potential. A priority shall be placed on
 2 25 recruiting new businesses, business expansion, and retaining
 2 26 existing Iowa businesses. Emphasis shall also be placed on
 2 27 entrepreneurial development through helping to secure capital
 2 28 for entrepreneurs, and developing networks and a business
 2 29 climate conducive to entrepreneurs and small business.

Requires the Business Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

2 30 c. Notwithstanding section 8.33, moneys appropriated in
 2 31 this subsection that remain unencumbered or unobligated at the
 2 32 close of the fiscal year shall not revert but shall remain
 2 33 available for expenditure for the purposes designated until
 2 34 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to require unexpended and unobligated funds appropriated to the Business Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.

2 35 3. COMMUNITY AND RURAL DEVELOPMENT DIVISION

General Fund appropriation for the Community and Rural

	Explanation
<p>3 1 a. Community development programs</p> <p>3 2 For salaries, support, maintenance, miscellaneous purposes,</p> <p>3 3 community economic development programs, tourism operations,</p> <p>3 4 community assistance, the film office, the mainstreet and</p> <p>3 5 rural mainstreet programs, the school-to-career program, the</p> <p>3 6 community development block grant, and housing and shelter-</p> <p>3 7 related programs and for not more than the following full-time</p> <p>3 8 equivalent positions:</p> <p>3 9 \$ 5,778,694</p> <p>3 10 FTEs 61.75</p>	<p>Development Division of the DED.</p> <p>DETAIL: This is an increase of \$1,266,770 and no change in FTE positions compared to the estimated net FY 2003 appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. An increase of \$38,236 to fund FY 2003 salary adjustment from the General Fund. 2. An increase of \$1,200,000 to fund tourism advertising from the General Fund. In FY 2003 tourism advertising was funded from an appropriation of \$1,200,000 from the Community Attraction and Tourism Fund. 3. An unspecified increase of \$28,498.
	<p>The consolidated Community Development Division is responsible for the following appropriations and programs:</p> <ol style="list-style-type: none"> 1. Tourism Operations. 2. Community Assistance Program. 3. Film Office. 4. Mainstreet/Rural Mainstreet Programs. 5. Community Development Programs. 6. Community Development Block Grant. 7. Housing and shelter-related programs.
<p>3 11 b. The department shall encourage development of</p> <p>3 12 communities and quality of life to foster economic growth. The</p> <p>3 13 department shall prepare communities for future growth and</p> <p>3 14 development through development, expansion, and modernization</p> <p>3 15 of infrastructure.</p>	<p>Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and shall prepare communities for future growth through development, expansion, and modernization of infrastructure.</p>
<p>3 16 c. The department shall develop public-private</p> <p>3 17 partnerships with Iowa businesses in the tourism industry,</p> <p>3 18 Iowa tour groups, Iowa tourism organizations, and political</p> <p>3 19 subdivisions in this state to assist in the development of</p> <p>3 20 advertising efforts. The department shall, to the fullest</p> <p>3 21 extent possible, develop cooperative efforts for advertising</p> <p>3 22 with contributions from other sources.</p>	<p>Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.</p>

3 23 d. Notwithstanding section 8.33, moneys that remain
3 24 unexpended at the end of the fiscal year shall not revert to
3 25 any fund but shall remain available for expenditure for the
3 26 designated purposes during the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to require unexpended and unobligated funds appropriated to the Community Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.

3 27 4. For allocating moneys for the world food prize:
3 28 \$ 285,000

General Fund appropriation for the World Food Prize.

DETAIL: This is no change compared to the estimated net FY 2003 appropriation. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.

3 29 Sec. 3. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For
3 30 purposes of administrative duties associated with the vision
3 31 Iowa program, the department of economic development is
3 32 authorized an additional 3.00 full-time equivalent positions
3 33 above those otherwise authorized in this Act.

Authorizes 3.00 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to the estimated net FY 2003 appropriation. However, actual utilization of the FTE positions for estimated net FY 2003 is 2.25 FTE positions making the FY 2004 appropriation appear as an increase of 0.75 FTE position.

3 34 Sec. 4. RURAL COMMUNITY 2000 PROGRAM. There is
3 35 appropriated from loan repayments on loans under the former
4 1 rural community 2000 program, sections 15.281 through 15.288,
4 2 Code 2001, to the department of economic development for the
4 3 fiscal year beginning July 1, 2003, and ending June 30, 2004,
4 4 the following amounts, or so much thereof as is necessary, to
4 5 be used for the purposes designated:

This Section appropriates money from loan repayments received from the Rural Community 2000 Program. Loan repayment receipts are estimated to be \$300,000 for FY 2004. This is a decrease of \$23,000 compared to estimated FY 2003 receipts.

4 6 1. For providing financial assistance to Iowa's councils
4 7 of governments that provide technical and planning assistance
4 8 to local governments:
4 9 \$ 150,000

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: This is no change compared to the estimated net FY 2003 appropriation.

4 10 2. For the rural development program for the purposes of

Rural Community 2000 Fund appropriation to the Rural Development

4 11	the program including the rural enterprise fund and	Program.
4 12	collaborative skills development training:	
4 13 \$ 150,000	DETAIL: This is a decrease of \$23,000 compared to the estimated net FY 2003 appropriation.
4 14	Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. There is	Insurance receipts appropriation to the DED for insurance economic
4 15	appropriated from moneys collected by the division of	development.
4 16	insurance in excess of the anticipated gross revenues under	
4 17	section 505.7, subsection 3, to the department of economic	DETAIL: This is no change compared to the estimated net FY 2003
4 18	development for the fiscal year beginning July 1, 2003, and	appropriation. Funds collected by the Insurance Division of the
4 19	ending June 30, 2004, the following amount, or so much thereof	Department of Commerce in excess of the anticipated gross revenues
4 20	as is necessary, for insurance economic development and	pursuant to Section 505.7(3), <u>Code of Iowa</u> , are allocated to the DED
4 21	international insurance economic development:	for insurance economic development purposes.
4 22 \$ 100,000	
4 23	Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding	CODE: Notwithstands Section 15E.120(5 and 6), <u>Code of Iowa</u> , and
4 24	section 15E.120, subsections 5 and 6, there is appropriated	appropriates all receipts from the Iowa Community Development Loan
4 25	from the Iowa community development loan fund all the moneys	Fund to the Community Development Program.
4 26	available during the fiscal year beginning July 1, 2003, and	
4 27	ending June 30, 2004, to the department of economic	DETAIL: This is no change compared to the estimated net FY 2003
4 28	development for the community development program to be used	appropriation. The DED estimates up to \$25,261 will be available for
4 29	by the department for the purposes of the program.	transfer to the Community Development Program, which is no change
		compared to the estimated FY 2003 transfer.
4 30	Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated	Workforce Development Fund Account appropriation to the DED's
4 31	from the workforce development fund account created in section	Workforce Development Fund Program.
4 32	15.342A, to the workforce development fund created in section	
4 33	15.343, for the fiscal year beginning July 1, 2003, and ending	DETAIL: This is no change compared to the estimated net FY 2003
4 34	June 30, 2004, the following amount, for the purposes of the	appropriation.
4 35	workforce development fund, and for not more than the	
5 1	following full-time equivalent positions:	
5 2 \$ 4,000,000	
5 3 FTEs 4.00	
5 4	Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds	Allows the DED to use up to \$400,000 of the funds available in the

5 5 appropriated or transferred to or receipts credited to the
 5 6 workforce development fund created in section 15.343, up to
 5 7 \$400,000 for the fiscal year beginning July 1, 2003, and
 5 8 ending June 30, 2004, may be used for the administration of
 5 9 workforce development activities including salaries, support,
 5 10 maintenance, and miscellaneous purposes and for not more than
 5 11 4.00 full-time equivalent positions.

Workforce Development Fund for administration and support of no more than 4.00 FTE positions. For estimated net FY 2003 the Department has utilized 3.75 FTE positions for this purpose.

5 12 Sec. 9. JOB TRAINING FUND. Notwithstanding section
 5 13 15.251, all remaining moneys in the job training fund on July
 5 14 1, 2003, and any moneys appropriated or credited to the fund
 5 15 during the fiscal year beginning July 1, 2003, shall be
 5 16 transferred to the workforce development fund established
 5 17 pursuant to section 15.343.

CODE: Notwithstands Section 15.251, Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund and requires moneys credited to the Job Training Fund in FY 2004 to be transferred to the Workforce Development Fund.

5 18 Sec. 10. IOWA STATE UNIVERSITY.
 5 19 1. There is appropriated from the general fund of the
 5 20 state to the Iowa state university of science and technology
 5 21 for the fiscal year beginning July 1, 2003, and ending June
 5 22 30, 2004, the following amount, or so much thereof as is
 5 23 necessary, to be used for small business development centers,
 5 24 the science and technology research park, the institute for
 5 25 physical research, and for not more than the following full-
 5 26 time equivalent positions:
 5 27 \$ 2,424,161
 5 28 FTEs 56.53

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an increase of \$98,445 and no change in FTE positions compared to the estimated net FY 2003 appropriation to fund FY 2003 salary adjustment from the General Fund.

The appropriations for the three programs were consolidated into one appropriation beginning in FY 2003.

5 29 2. Iowa state university of science and technology shall
 5 30 do all of the following:
 5 31 a. Direct expenditures for research toward projects that
 5 32 will provide economic stimulus for Iowa.
 5 33 b. Emphasize that a business and an individual that
 5 34 creates a business and receives benefits from a program
 5 35 funded, in part, through moneys appropriated in this section
 6 1 have a commercially viable product or service.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies

6 2 c. Provide emphasis to providing services to Iowa-based
6 3 companies.

6 4 3. It is the intent of the general assembly that the
6 5 industrial incentive program focus on Iowa industrial sectors
6 6 and seek contributions and in-kind donations from businesses,
6 7 industrial foundations, and trade associations and that moneys
6 8 for the institute for physical research and technology
6 9 industrial incentive program shall only be allocated for
6 10 projects which are matched by private sector moneys for
6 11 directed contract research or for nondirected research. The
6 12 match required of small businesses as defined in section
6 13 15.102, subsection 4, for directed contract research or for
6 14 nondirected research shall be \$1 for each \$3 of state funds.
6 15 The match required for other businesses for directed contract
6 16 research or for nondirected research shall be \$1 for each \$1
6 17 of state funds. The match required of industrial foundations
6 18 or trade associations shall be \$1 for each \$1 of state funds.

6 19 Iowa state university of science and technology shall
6 20 report annually to the joint appropriations subcommittee on
6 21 economic development and the legislative fiscal bureau the
6 22 total amount of private contributions, the proportion of
6 23 contributions from small businesses and other businesses, and
6 24 the proportion for directed contract research and nondirected
6 25 research of benefit to Iowa businesses and industrial sectors.

6 26 Notwithstanding section 8.33, moneys appropriated in this
6 27 section that remain unencumbered or unobligated at the close
6 28 of the fiscal year shall not revert but shall remain available
6 29 for expenditure for the purposes designated until the close of
6 30 the succeeding fiscal year.

6 31 Sec. 11. UNIVERSITY OF IOWA.
6 32 1. There is appropriated from the general fund of the

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Iowa not revert but remain available for expenditure in the following fiscal year.

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

6 33 state to the state university of Iowa for the fiscal year
 6 34 beginning July 1, 2003, and ending June 30, 2004, the
 6 35 following amount, or so much thereof as is necessary, to be
 7 1 used for the university of Iowa research park and for the
 7 2 advanced drug development program at the Oakdale research
 7 3 park, including salaries, support, maintenance, equipment,
 7 4 miscellaneous purposes, and for not more than the following
 7 5 full-time equivalent positions:
 7 6 \$ 253,338
 7 7 FTEs 6.00

DETAIL: This is an increase of \$13,882 and no change in FTE positions compared to the estimated net FY 2003 appropriation to fund FY 2003 salary adjustment from the General Fund.

The appropriations for the two programs were consolidated into one appropriation beginning in FY 2003.

7 8 2. The university of Iowa shall do all of the following:
 7 9 a. Direct expenditures for research toward projects that
 7 10 will provide economic stimulus for Iowa.
 7 11 b. Emphasize that a business and an individual that
 7 12 creates a business and receives benefits from a program
 7 13 funded, in part, through moneys appropriated in this section
 7 14 have a commercially viable product or service.
 7 15 c. Provide emphasis to providing services to Iowa-based
 7 16 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

7 17 3. The board of regents shall submit a report on the
 7 18 progress of regents institutions in meeting the strategic plan
 7 19 for technology transfer and economic development to the
 7 20 secretary of the senate, the chief clerk of the house of
 7 21 representatives, and the legislative fiscal bureau by January
 7 22 15, 2004.

Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2004, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

7 23 4. Notwithstanding section 8.33, moneys appropriated in
 7 24 this section that remain unencumbered or unobligated at the
 7 25 close of the fiscal year shall not revert but shall remain
 7 26 available for expenditure for the purposes designated until
 7 27 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of the fiscal year from the appropriations to University of Iowa not revert but remain available for expenditure in the following fiscal year.

7 28 Sec. 12. UNIVERSITY OF NORTHERN IOWA.

General Fund appropriation to University of Northern Iowa (UNI) for

7 29 1. There is appropriated from the general fund of the
 7 30 state to the university of northern iowa for the fiscal year
 7 31 beginning July 1, 2003, and ending June 30, 2004, the
 7 32 following amount, or so much thereof as is necessary, to be
 7 33 used for the metal casting institute, and for the institute of
 7 34 decision making, including salaries, support, maintenance,
 7 35 miscellaneous purposes, and for not more than the following
 8 1 full-time equivalent positions:
 8 2 \$ 370,555
 8 3 FTEs 4.75

the Metal Casting Institute and the Institute for Decision Making.

 DETAIL: This is an increase of \$26,303 and a decrease of 6.40 FTE positions compared to the estimated net FY 2003 appropriation. The change includes:
 1. An increase of \$26,303 to fund FY 2003 salary adjustment from the General Fund.
 2. A decrease of 6.40 FTE positions to eliminate vacant FTE positions.

 The appropriations for the two Institutes were consolidated into one appropriation beginning in FY 2003.

8 4 2. The university of northern iowa shall do all of the
 8 5 following:
 8 6 a. Direct expenditures for research toward projects that
 8 7 will provide economic stimulus for iowa.
 8 8 b. Emphasize that a business and an individual that
 8 9 creates a business and receives benefits from a program
 8 10 funded, in part, through moneys appropriated in this section
 8 11 have a commercially viable product or service.
 8 12 c. Provide emphasis to providing services to iowa-based
 8 13 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:
 • Stimulate iowa's economy.
 • Lead to commercially viable products and services.
 • Emphasize iowa-based companies.

8 14 3. Notwithstanding section 8.33, moneys appropriated in
 8 15 this section that remain unencumbered or unobligated at the
 8 16 close of the fiscal year shall not revert but shall remain
 8 17 available for expenditure for the purposes designated until
 8 18 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to the University of Northern iowa not revert but remain available for expenditure in the following fiscal year.

8 19 Sec. 13. DEPARTMENT OF WORKFORCE DEVELOPMENT.
 8 20 1. There is appropriated from the general fund of the
 8 21 state, to the department of workforce development for the
 8 22 fiscal year beginning July 1, 2003, and ending June 30, 2004,
 8 23 the following amount, or so much thereof as is necessary, for
 8 24 the division of labor services, the division of workers'

General Fund appropriation to the iowa Workforce Development.

 DETAIL: This is an increase of \$33,467 and a decrease of 0.49 FTE position compared to the estimated net FY 2003 appropriation. The change includes:
 1. An increase of \$33,467 to fund FY 2003 salary adjustment from the General Fund.

8 25 compensation, the workforce development state and regional
 8 26 boards, the new employment opportunity fund, salaries,
 8 27 support, maintenance, miscellaneous purposes, and for not more
 8 28 than the following full-time equivalent positions:
 8 29 \$ 4,792,391
 8 30 FTEs 94.87

2. An unspecified decrease of 0.49 FTE position.

The following appropriations and programs were consolidated into this Iowa Workforce Development appropriation:

1. Workers' Compensation Division.
2. Labor Division.
3. Workforce Development Board
4. New Employment Opportunities Program.

8 31 2. From the contractor registration fees, the division of
 8 32 labor services shall reimburse the department of inspections
 8 33 and appeals for all costs associated with hearings under
 8 34 chapter 91C, relating to contractor registration.

Requires Iowa Workforce Development to reimburse the Employment Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

8 35 3. The division of workers' compensation shall continue
 9 1 charging a \$65 filing fee for workers' compensation cases.
 9 2 The filing fee shall be paid by the petitioner of a claim.
 9 3 However, the fee can be taxed as a cost and paid by the losing
 9 4 party, except in cases where it would impose an undue hardship
 9 5 or be unjust under the circumstances.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.

9 6 4. Notwithstanding section 8.33, moneys appropriated in
 9 7 this section that remain unencumbered or unobligated at the
 9 8 close of the fiscal year shall not revert but shall remain
 9 9 available for expenditure for the purposes designated until
 9 10 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to allow funds appropriated to Iowa Workforce Development not to revert at the end of the fiscal year, but remain available for expenditure in the next fiscal year.

9 11 Sec. 14. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.
 9 12 Notwithstanding section 96.7, subsection 12, paragraph "c",
 9 13 there is appropriated from the administrative contribution
 9 14 surcharge fund of the state to the department of workforce
 9 15 development for the fiscal year beginning July 1, 2003, and
 9 16 ending June 30, 2004, any moneys remaining in the
 9 17 administrative contribution surcharge fund on June 30, 2003,
 9 18 and the entire amount collected during the fiscal year

Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.

CODE: Notwithstands Section 96.7(12)(c), Code of Iowa, which restricts the use of moneys in the Administrative Contribution Surcharge Fund.

DETAIL: Appropriates to Iowa Workforce Development the amount

<p>9 19 beginning July 1, 2003, and ending June 30, 2004, or so much 9 20 thereof as is necessary, for salaries, support, maintenance, 9 21 conducting labor market surveys, miscellaneous purposes, and 9 22 for workforce development regional advisory board member 9 23 expenses.</p>	<p>that remains in the Fund at the end of FY 2003 and the amount collected by the administrative contribution surcharge during FY 2004. Section 96.7(12)(a), <u>Code of Iowa</u>, caps the surcharge revenues deposited into the fund at \$6,525,000. There are 107.08 FTE positions supported by this appropriation, which is an increase of 3.52 FTE positions compared to the estimated net FY 2003 appropriation.</p> <p>The surcharge is due to be repealed July 1, 2003. House File 591 extends the repeal of the surcharge to July 1, 2008. If House File 591 is not enacted, the Department will lose the revenue from the surcharge and will have to find an alternative source of funding for 56 rural and satellite workforce development offices.</p>
<p>9 24 Sec. 15. EMPLOYMENT SECURITY CONTINGENCY FUND. There is 9 25 appropriated from the special employment security contingency 9 26 fund to the department of workforce development for the fiscal 9 27 year beginning July 1, 2003, and ending June 30, 2004, the 9 28 following amounts, or so much thereof as is necessary, for the 9 29 purposes designated:</p>	<p>Appropriating language from the Employment Security Contingency Fund.</p> <p>DETAIL: This Fund is commonly referred to as the Penalty and Interest Fund.</p>
<p>9 30 1. DIVISION OF WORKERS' COMPENSATION 9 31 For salaries, support, maintenance, and miscellaneous 9 32 purposes: 9 33 \$ 471,000</p>	<p>Employment Security Contingency Fund appropriation to the Workers' Compensation Division.</p> <p>DETAIL: This is no change compared to the estimated net FY 2003 appropriation. These funds are appropriated in addition to the General Fund appropriation to Iowa Workforce Development.</p>
<p>9 34 2. IMMIGRATION SERVICE CENTERS 9 35 For salaries, support, maintenance, and miscellaneous 10 1 purposes for the pilot immigration service centers: 10 2 \$ 160,000</p>	<p>Employment Security Contingency Fund appropriation for Immigration Services Centers.</p> <p>DETAIL: This is no change compared to the estimated net FY 2003 appropriation.</p>
<p>10 3 The department of workforce development shall maintain 10 4 pilot immigration service centers that offer one-stop services</p>	<p>Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer</p>

10 5 to deal with the multiple issues related to immigration and
 10 6 employment. The pilot centers shall be designed to support
 10 7 workers, businesses, and communities with information,
 10 8 referrals, job placement assistance, translation, language
 10 9 training, resettlement, as well as technical and legal
 10 10 assistance on such issues as forms and documentation. Through
 10 11 the coordination of local, state, and federal service
 10 12 providers, and through the development of partnerships with
 10 13 public, private, and nonprofit entities with established
 10 14 records of international service, these pilot centers shall
 10 15 seek to provide a seamless service delivery system for new
 10 16 lowans.

one-stop services to workers, businesses, and communities.
 Requires seamless service delivery through government coordination
 and cooperation with public, private, and nonprofit entities.

10 17 Any additional penalty and interest revenue may be used to
 10 18 accomplish the mission of the department upon notification of
 10 19 the use to the chairpersons and ranking members of the joint
 10 20 appropriations subcommittee on economic development, the
 10 21 department of management, and the legislative fiscal bureau.
 10 22 However, the department shall not allocate any additional
 10 23 penalty and interest revenue prior to January 30, 2004.

Permits any additional penalty and interest revenues to be used as
 needed by the Department of Workforce Development upon
 notification of the Chairpersons and Ranking Members of the
 Economic Appropriations Subcommittee, the Department of
 Management, and the Legislative Fiscal Bureau. Prohibits the
 Department from allocating additional penalty and interest revenue
 prior to January 30, 2004.

10 24 Sec. 16. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 10 25 appropriated from the general fund of the state to the public
 10 26 employment relations board for the fiscal year beginning July
 10 27 1, 2003, and ending June 30, 2004, the following amount, or so
 10 28 much thereof as is necessary, for the purposes designated:
 10 29 For salaries, support, maintenance, miscellaneous purposes,
 10 30 and for not more than the following full-time equivalent
 10 31 positions:
 10 32 \$ 869,156
 10 33 FTEs 10.00

General Fund appropriation to the Public Employment Relations
 Board.

DETAIL: This is an increase of \$73,266 and no change in FTE
 positions compared to the estimated net FY 2003 appropriation. The
 change includes:

1. An increase of \$13,266 to fund FY 2003 salary adjustment from
 the General Fund.
2. An increase of \$60,000 to fill a vacant FTE position for an
 additional board member.

10 34 Sec. 17. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES
 10 35 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable
 11 1 fuels and coproducts may apply to the department of economic

Permits the Office of Renewable Fuels and Coproducts to apply to the
 DED for funding from the Value-Added Agricultural Products and
 Processes Financial Assistance Fund.

11 2 development for moneys in the value-added agricultural
11 3 products and processes financial assistance fund for deposit
11 4 in the renewable fuels and coproducts fund created in section
11 5 159A.7.

11 6 Sec. 18. IOWA FINANCE AUTHORITY AUDIT. The auditor of
11 7 state is requested to review the audit of the Iowa finance
11 8 authority performed by the auditor hired by the authority.
11 9 The auditor of state is also requested to conduct a
11 10 performance audit of the authority to determine the
11 11 effectiveness of the authority and the programs of the
11 12 authority.

Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.

11 13 Sec. 19. APPLICATION FOR DEPARTMENT OF ECONOMIC
11 14 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
11 15 2003, any entity that was specifically identified in 2001 Iowa
11 16 Acts, chapter 188, to receive funding from the department of
11 17 economic development, excluding any entity identified to
11 18 receive a direct appropriation beginning July 1, 2003, may
11 19 apply to the department for assistance through the appropriate
11 20 program. The department shall provide application criteria
11 21 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.

11 22 Sec. 20. EXPENDITURE AND ALLOCATION REPORTS. The
11 23 department of economic development, the department of
11 24 workforce development, and the regents institutions receiving
11 25 an appropriation pursuant to this Act shall file a written
11 26 report on a quarterly basis with the chairpersons and ranking
11 27 members of the joint appropriations subcommittee on economic
11 28 development and the legislative fiscal bureau regarding all
11 29 expenditures of moneys appropriated pursuant to this Act
11 30 during the quarter, allocations of moneys appropriated
11 31 pursuant to this Act during the quarter, and full-time
11 32 equivalent positions allocated during the quarter.

Requires the Department of Economic Development, Iowa Workforce Development, and the Regents economic development programs receiving consolidated appropriations under this Bill to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Legislative Fiscal Bureau regarding the allocations to and expenditures by the programs affected by these appropriations.

11 33 Sec. 21. SHELTER ASSISTANCE FUND. In providing moneys
 11 34 from the shelter assistance fund to homeless shelter programs
 11 35 in the fiscal year beginning July 1, 2003, and ending June 30,
 12 1 2004, the department of economic development shall explore the
 12 2 potential of allocating moneys to homeless shelter programs
 12 3 based in part on their ability to move their clients toward
 12 4 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

12 5 Sec. 22. FEDERAL GRANTS. All federal grants to and the
 12 6 federal receipts of agencies appropriated funds under this
 12 7 division of this Act, not otherwise appropriated, are
 12 8 appropriated for the purposes set forth in the federal grants
 12 9 or receipts unless otherwise provided by the general assembly.

Requires all federal funds received by agencies in this Bill, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

12 10 Sec. 23. UNEMPLOYMENT COMPENSATION PROGRAM.
 12 11 Notwithstanding section 96.9, subsection 4, paragraph "a",
 12 12 moneys credited to the state by the secretary of the treasury
 12 13 of the United States pursuant to section 903 of the Social
 12 14 Security Act shall be appropriated to the department of
 12 15 workforce development and shall be used by the department for
 12 16 the administration of the unemployment compensation program
 12 17 only. This appropriation shall not apply to any fiscal year
 12 18 beginning after December 31, 2003.

CODE: Notwithstanding Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

12 19 Sec. 24. PAYROLL EXPENDITURE REFUNDS. In lieu of the
 12 20 appropriation made in section 15.365, subsection 3, there is
 12 21 appropriated for the fiscal year beginning July 1, 2003, and
 12 22 ending June 30, 2004, \$28,498, or so much thereof as is
 12 23 necessary, from the general fund of the state to the
 12 24 department of economic development to pay refunds as provided
 12 25 under section 15.365.

CODE: General Fund appropriation of \$28,498 to the School-to-Career Program for FY 2004. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: This is no change compared to the estimated net FY 2003 appropriation.

12 26 EXPLANATION

12 27 This bill makes appropriations and transfers from the

12 28 general fund of the state to the department of economic
12 29 development, the university of iowa, the university of
12 30 northern iowa, iowa state university, the department of
12 31 workforce development, and the public employment relations
12 32 board for the 2003-2004 fiscal year.
12 33 The bill provides that the goals for the department of
12 34 economic development shall be to expand and stimulate the
12 35 state economy, increase the wealth of lowans, and increase the
13 1 population of the state. The bill provides that the
13 2 department of economic development shall demonstrate
13 3 accountability by using performance measures appropriate to
13 4 show the attainment of the goals for the state and by
13 5 measuring the effectiveness and results of the department's
13 6 programs and activities.
13 7 The bill appropriates from loan repayments on loans under
13 8 the former rural community 2000 program to the department of
13 9 economic development moneys for providing financial assistance
13 10 to iowa's councils of governments that provide technical and
13 11 planning assistance to local governments and for the rural
13 12 development program for the purposes of the program including
13 13 the rural enterprise fund and collaborative skills development
13 14 training.
13 15 The bill appropriates moneys collected by the division of
13 16 insurance in excess of the anticipated gross revenues to the
13 17 department of economic development for purposes of insurance
13 18 economic development and international insurance economic
13 19 development.
13 20 The bill appropriates moneys from the iowa community
13 21 development loan fund to the department of economic
13 22 development for purposes of the community development program.
13 23 The bill appropriates moneys from the workforce development
13 24 fund account to the workforce development fund.
13 25 The bill provides that moneys appropriated or transferred
13 26 to or receipts credited to the workforce development fund may
13 27 be used for administration of workforce development
13 28 activities.
13 29 The bill provides that all moneys remaining in the job
13 30 training fund on July 1, 2003, and any moneys appropriated or

13 31 credited to the fund during the fiscal year beginning July 1,
13 32 2003, shall be transferred to the workforce development fund.

13 33 The bill appropriates moneys from the administrative
13 34 contribution surcharge fund to the department of workforce
13 35 development for salaries, support, maintenance, conducting
14 1 labor market surveys, miscellaneous purposes, and for
14 2 workforce development regional advisory board member expenses.

14 3 The bill appropriates moneys from the special employment
14 4 security contingency fund to the department of workforce
14 5 development for the division of workers' compensation and
14 6 immigration service centers.

14 7 The bill allows the office of renewable fuels and
14 8 coproducts to apply to the department of economic development
14 9 for moneys in the value-added agricultural products and
14 10 processes financial assistance fund for deposit in the
14 11 renewable fuels and coproducts fund.

14 12 The bill provides that the auditor of state is requested to
14 13 review the audit of the Iowa finance authority performed by
14 14 the auditor hired by the authority. The bill provides that
14 15 the auditor of state is also requested to conduct a
14 16 performance audit of the authority to determine the
14 17 effectiveness of the authority and the programs of the
14 18 authority.

14 19 The bill provides that, for the fiscal year beginning July
14 20 1, 2003, any entity that was specifically identified in 2001
14 21 Iowa Acts, chapter 188, to receive funding from the department
14 22 of economic development, excluding any entity identified to
14 23 receive a direct appropriation beginning July 1, 2003, may
14 24 apply to the department for assistance through the appropriate
14 25 program.

14 26 The bill provides that the department of economic
14 27 development, the department of workforce development, and the
14 28 regents institutions receiving an appropriation pursuant to
14 29 this bill shall file a written report on a quarterly basis
14 30 with the chairpersons and ranking members of the joint
14 31 appropriations subcommittee on economic development and the
14 32 legislative fiscal bureau regarding all expenditures of moneys
14 33 appropriated pursuant to this bill during the quarter,

14 34 allocations of moneys appropriated pursuant to this bill
14 35 during the quarter, and full-time equivalent positions
15 1 allocated during the quarter.
15 2 The bill provides that, in providing moneys from the
15 3 shelter assistance fund to homeless shelter programs, the
15 4 department of economic development shall explore the potential
15 5 of allocating moneys to programs based in part on their
15 6 ability to move their clients toward self-sufficiency.
15 7 The bill provides that all federal grants to and the
15 8 federal receipts of agencies appropriated funds under this
15 9 bill, not otherwise appropriated, are appropriated for the
15 10 purposes set forth in the federal grants or receipts unless
15 11 otherwise provided.
15 12 The bill appropriates moneys from moneys credited to the
15 13 state by the secretary of the treasury of the United States
15 14 pursuant to the Social Security Act to the department of
15 15 workforce development for the administration of the
15 16 unemployment compensation program only.
15 17 The bill reduces the standing limited appropriation for the
15 18 school-to-career program employer refunds.
15 19 LSB 1121JA 80
15 20 tm/pj/5.2

Summary Data

General Fund

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 34,187,087	\$ 32,164,570	\$ 24,972,567	\$ 22,350,030	\$ -2,622,537	
Grand Total	<u>\$ 34,187,087</u>	<u>\$ 32,164,570</u>	<u>\$ 24,972,567</u>	<u>\$ 22,350,030</u>	<u>\$ -2,622,537</u>	
Operations	\$ 29,603,021	\$ 25,301,622	\$ 24,659,069	\$ 22,036,532	\$ -2,622,537	
Grants & Aid	\$ 4,584,066	\$ 6,829,788	\$ 285,000	\$ 285,000	\$ 0	
Standing	\$ 0	\$ 33,160	\$ 28,498	\$ 28,498	\$ 0	
Grand Total	<u>\$ 34,187,087</u>	<u>\$ 32,164,570</u>	<u>\$ 24,972,567</u>	<u>\$ 22,350,030</u>	<u>\$ -2,622,537</u>	

Economic Development

General Fund

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
Administrative Division			\$ 1,472,200	\$ 1,479,746	\$ 7,546	PG 1 LN 31
General Administration	1,755,666	1,684,019			0	
IA Comm. on Volunteerism	80,000	71,966			0	
World Food Prize			285,000	285,000	0	PG 3 LN 27
Total Administrative Services	1,835,666	1,755,985	1,757,200	1,764,746	7,546	
Business Development						
Business Development	4,773,768	4,204,151			0	
International Trade	2,330,737	2,113,758			0	
Export Assistance Program	408,000	286,447			0	
Business Development Division			10,210,707	6,068,491	-4,142,216	PG 2 LN 11
Workforce Recruitment Proj.	401,230	362,626			0	
Partner State Program	120,000	113,692			0	
Strategic Invest. Approp.	3,727,474	3,331,639			0	
Value-Added Ag. Products		2,700,175			0	
Total Business Development	11,761,209	13,112,488	10,210,707	6,068,491	-4,142,216	
Community & Rural Devel.						
Community and Rural Dev. Div.			4,511,924	5,778,694	1,266,770	PG 2 LN 35
Tourism Operations	4,918,216	3,316,470			0	
Community Assistance	821,825	762,422			0	
Film Office	260,641	236,493			0	
School to Career Refund		33,160	28,498	28,498	0	PG 12 LN 19
Mainstreet/Rural Mainst.	435,278	401,563			0	

Economic Development

General Fund

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of (cont.)</u>						
Community & Rural Devel. (cont.)						
Community Dev. Programs	910,354	810,850			0	
Community Dev. Block Grant	421,314	396,411			0	
Total Community & Rural Devel.	7,767,628	5,957,369	4,540,422	5,807,192	1,266,770	
Total Economic Development, Dept. of	\$ 21,364,503	\$ 20,825,842	\$ 16,508,329	\$ 13,640,429	\$ -2,867,900	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development			\$ 4,758,924	\$ 4,792,391	\$ 33,467	PG 8 LN 19
Labor Division	3,500,474	3,238,156			0	
Workforce Dev. Board	126,277	116,468			0	
New Employment Opportunities	500,000	238,869			0	
Welfare-To-Work Match	153,024	-11,063			0	
Total Iowa Workforce Development	\$ 4,279,775	\$ 3,582,430	\$ 4,758,924	\$ 4,792,391	\$ 33,467	
<u>Public Employment Relations Board</u>						
General Office	\$ 912,222	\$ 834,210	\$ 795,890	\$ 869,156	\$ 73,266	PG 10 LN 24
<u>Regents, Board of</u>						
Iowa State University						
Small Business Dev. Ctrs.	\$ 1,220,417	\$ 1,096,416			\$ 0	
Research Park/ISIS	385,271	351,130			0	
Inst. for Physical Res.	4,474,108	4,057,557			0	
ISU Economic Development			2,325,716	2,424,161	98,445	PG 5 LN 18
Total Iowa State University	6,079,796	5,505,103	2,325,716	2,424,161	98,445	
University of Iowa						
Oak Park Res./Tech. Park	341,021	310,590			0	
Advanced Drug Development	275,811	250,774			0	

Economic Development

General Fund

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
SUI Research Park					0	
SUI Economic Development			239,456	253,338	13,882	PG 6 LN 31
Total University of Iowa	616,832	561,364	239,456	253,338	13,882	
Univ. of Northern Iowa						
Metal Casting	176,861	162,996			0	
Decision Making Institute	757,098	692,625			0	
UNI Economic Development			344,252	370,555	26,303	PG 7 LN 28
Total Univ. of Northern Iowa	933,959	855,621	344,252	370,555	26,303	
Total Regents, Board of	\$ 7,630,587	\$ 6,922,088	\$ 2,909,424	\$ 3,048,054	\$ 138,630	
Total Economic Development	\$ 34,187,087	\$ 32,164,570	\$ 24,972,567	\$ 22,350,030	\$ -2,622,537	
Operations	\$ 29,603,021	\$ 25,301,622	\$ 24,659,069	\$ 22,036,532	\$ -2,622,537	
Grants & Aid	\$ 4,584,066	\$ 6,829,788	\$ 285,000	\$ 285,000	\$ 0	
Standing	\$ 0	\$ 33,160	\$ 28,498	\$ 28,498	\$ 0	
Grand Total	\$ 34,187,087	\$ 32,164,570	\$ 24,972,567	\$ 22,350,030	\$ -2,622,537	

Summary Data

Non General Fund

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 16,801,000	\$ 13,148,339	\$ 12,804,261	\$ 11,581,261	\$ -1,223,000	
Grand Total	<u>\$ 16,801,000</u>	<u>\$ 13,148,339</u>	<u>\$ 12,804,261</u>	<u>\$ 11,581,261</u>	<u>\$ -1,223,000</u>	
Operations	\$ 16,231,000	\$ 12,553,078	\$ 12,456,000	\$ 11,256,000	\$ -1,200,000	
Grants & Aid	\$ 570,000	\$ 595,261	\$ 348,261	\$ 325,261	\$ -23,000	
Grand Total	<u>\$ 16,801,000</u>	<u>\$ 13,148,339</u>	<u>\$ 12,804,261</u>	<u>\$ 11,581,261</u>	<u>\$ -1,223,000</u>	

Economic Development

Non General Fund

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Business Development						
Business Development					\$ 0	
Workforce Dev. Approp.	8,000,000	4,000,000	4,000,000	4,000,000	0	PG 4 LN 30
Insurance Development	100,000	100,000	100,000	100,000	0	PG 4 LN 14
Total Business Development	8,100,000	4,100,000	4,100,000	4,100,000	0	
Community & Rural Devel.						
Tourism Operations		1,200,000	1,200,000		-1,200,000	
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	0	PG 4 LN 6
RC 2000 - Rural Dev. Prg.	370,000	370,000	173,000	150,000	-23,000	PG 4 LN 10
Community Dev. Loan Fund	50,000	75,261	25,261	25,261	0	PG 4 LN 23
Total Community & Rural Devel.	570,000	1,795,261	1,548,261	325,261	-1,223,000	
Total Economic Development, Dept. of	\$ 8,670,000	\$ 5,895,261	\$ 5,648,261	\$ 4,425,261	\$ -1,223,000	
<u>Iowa Workforce Development</u>						
260E Labor Management Projects		\$ 30,000			\$ 0	
Job Service ACS (Surcharge)	7,500,000	6,525,000	6,525,000	6,525,000	0	PG 9 LN 11
Workers' Comp. Division	471,000	471,000			0	
P&I Immigration Service Center	160,000	160,000	160,000	160,000	0	PG 9 LN 34
Employment Statistics		67,078			0	
Iowa Workforce Development			471,000	471,000	0	PG 9 LN 30
Total Iowa Workforce Development	\$ 8,131,000	\$ 7,253,078	\$ 7,156,000	\$ 7,156,000	\$ 0	
Total Economic Development	\$ 16,801,000	\$ 13,148,339	\$ 12,804,261	\$ 11,581,261	\$ -1,223,000	
Operations	\$ 16,231,000	\$ 12,553,078	\$ 12,456,000	\$ 11,256,000	\$ -1,200,000	
Grants & Aid	\$ 570,000	\$ 595,261	\$ 348,261	\$ 325,261	\$ -23,000	
Grand Total	\$ 16,801,000	\$ 13,148,339	\$ 12,804,261	\$ 11,581,261	\$ -1,223,000	

Summary Data

FTE

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	412.57	418.08	438.77	433.73	-5.04	
Grand Total	<u>412.57</u>	<u>418.08</u>	<u>438.77</u>	<u>433.73</u>	<u>-5.04</u>	
Operations	367.94	375.40	417.02	426.73	9.71	
Grants & Aid	24.03	24.05	0.00	0.00	0.00	
Displayed Funds	20.60	18.63	21.75	7.00	-14.75	
Grand Total	<u>412.57</u>	<u>418.08</u>	<u>438.77</u>	<u>433.73</u>	<u>-5.04</u>	

Economic Development

FTE

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Administrative Services						
Administrative Division			24.75	28.75	4.00	PG 1 LN 31
General Administration	21.90	21.19			0.00	
IA Comm. on Volunteerism	3.00	3.41	4.00		-4.00	
Total Administrative Services	24.90	24.60	28.75	28.75	0.00	
Business Development						
Business Development Division			46.25	57.00	10.75	PG 2 LN 11
Business Development	23.68	19.18			0.00	
Workforce Recruitment Proj.	1.99	1.36			0.00	
International Trade	13.04	13.69			0.00	
Export Assistance Program					0.00	
Partner State Program					0.00	
Strategic Investment Fund	9.82	8.12	8.25		-8.25	
Value-Added Ag. Products	2.00	2.00	2.50		-2.50	
Workforce Development Fund	3.66	3.11	3.75	4.00	0.25	PG 5 LN 4
Total Business Development	54.19	47.46	60.75	61.00	0.25	
Community & Rural Devel.						
Community and Rural Dev. Div.			60.75	61.75	1.00	PG 2 LN 35
Tourism Operations	18.30	16.21			0.00	
Community Assistance	7.32	7.72			0.00	
Film Office	2.00	1.71			0.00	
Mainstreet/Rural Mainst.	3.00	2.92			0.00	
Community Dev. Programs	3.96	4.85			0.00	
Community Dev. Block Grant	21.03	21.13			0.00	

Economic Development

FTE

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of (cont.)</u>						
Community & Rural Devel. (cont.)						
Local Housing Assistance Fund	1.25	1.01	1.00		-1.00	
Tourism/Recreation Dev.	0.87	0.98	2.25	3.00	0.75	PG 3 LN 29
Total Community & Rural Devel.	57.73	56.53	64.00	64.75	0.75	
Total Economic Development, Dept. of	136.82	128.59	153.50	154.50	1.00	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development			95.36	94.87	-0.49	PG 8 LN 19
Labor Division	88.12	91.56			0.00	
Job Service ACS (Surcharge)	90.87	109.24	103.56	107.08	3.52	PG 9 LN 11
Employment Statistics	0.82	0.77	0.72		-0.72	
Welfare-To-Work Match	2.84	1.89	1.95		-1.95	
Total Iowa Workforce Development	182.65	203.46	201.59	201.95	0.36	
<u>Public Employment Relations Board</u>						
General Office	11.93	10.75	10.00	10.00	0.00	PG 10 LN 24
<u>Regents, Board of</u>						
Iowa State University						
Small Business Dev. Ctrs.	4.96	5.49			0.00	
Research Park/ISIS	4.51	4.47			0.00	
Inst. for Physical Res.	54.10	46.42			0.00	
ISU Economic Development			56.53	56.53	0.00	PG 5 LN 18
Total Iowa State University	63.57	56.38	56.53	56.53	0.00	
University of Iowa						
Oak Park Res./Tech. Park	2.70	3.19			0.00	
Advanced Drug Development	3.30	4.64			0.00	

Economic Development

FTE

LSB1121S	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	Senate Subcom FY 2004	Senate Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
SUI Research Park					0.00	
SUI Economic Development			6.00	6.00	0.00	PG 6 LN 31
Total University of Iowa	6.00	7.83	6.00	6.00	0.00	
Univ. of Northern Iowa						
Metal Casting	2.60	2.42			0.00	
Decision Making Institute	9.00	8.65			0.00	
UNI Economic Development			11.15	4.75	-6.40	PG 7 LN 28
Total Univ. of Northern Iowa	11.60	11.07	11.15	4.75	-6.40	
Total Regents, Board of	81.17	75.28	73.68	67.28	-6.40	
Total Economic Development	412.57	418.08	438.77	433.73	-5.04	
Operations	367.94	375.40	417.02	426.73	9.71	
Grants & Aid	24.03	24.05	0.00	0.00	0.00	
Displayed Funds	20.60	18.63	21.75	7.00	-14.75	
Grand Total	412.57	418.08	438.77	433.73	-5.04	