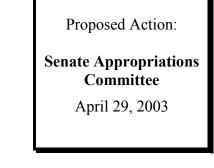
FY 2004 Standing Appropriations, Salary Provisions, and Statutory Changes Senate Study Bill 1207





An Act relating to public expenditure and regulatory matters, compensating public employees, making and reducing appropriations, providing for related matters, and providing effective dates.



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NOTES ON BILLS AND AMENDMENTS (NOBA)

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SENATE STUDY BILL 1207 FY 2004 STANDING APPROPRIATIONS, SALARY PROVISIONS, AND STATUTORY CHANGES

FUNDING SUMMARY	• Appropriates a total of \$300.2 million from the General Fund and \$15.1 million from other funds for FY 2004. Also makes transfers from various funds as specified below.
DIVISION I – MENTAL HEALTH ALLOWED GROWTH	• Makes a FY 2005 General Fund appropriation of \$23.7 million for Mental Health Allowed Growth and specifies distribution of the funds. (Page 1, Line 3)
DIVISION II – STANDING APPROPRIATIONS – REDUCTIONS	• Reduces the General Fund standing appropriation to the General Assembly by \$2.0 million for FY 2004. (Page 1, Line 28)
	• Makes an FY 2003 supplemental appropriation of \$2.2 million from the Cash Reserve Fund to the Rebuild Iowa Infrastructure Fund (RIIF). (Page 1, Line 34)
	• Reduces the RIIF standing appropriation to the Environment First Fund from \$35.0 million to \$18.4 million for FY 2004. This is a reduction of \$16.6 million compared to current law. (Page 2, Line 5)
	• Reduces the General Fund standing appropriation to the Department of Education for at-risk children programs for FY 2004. (Page 2, Line 13)
	• Reduces the General Fund standing appropriation to the Department of Transportation for public transit assistance by \$1.3 million for FY 2004. (Page 2, Line 23)
	• Reduces the General Fund standing appropriation to the Department of Education for the Educational Excellence Program by \$10.0 million for FY 2004. This effectively eliminates Phase III of the Program. (Page 2, Line 31)
DIVISION III – STANDING	• Limits the following FY 2004 General Fund standing appropriations to the amounts specified:
APPROPRIATION LIMITATIONS	• Department of Public Defense Active Duty Pay - \$432,000 (Page 3, Line 18)

• Department of Education Nonpublic School Transportation - \$7.8 million. (Page 3, Line 22)

SENATE STUDY BILL 1207 FY 2004 STANDING APPROPRIATIONS, SALARY PROVISIONS, AND STATUTORY CHANGES

DIVISION III – STANDING	Department of Revenue and Finance:		
APPROPRIATION LIMITATIONS,	• Printing of Cigarette Stamps - \$110,000. (Page 3, Line 29)		
CONTINUED	• Municipal Fire and Police Officer Retirement Fund - \$2.8 million. (Page 3, Line 31)		
	• Livestock Producers Tax Credit - \$1.8 million. (Page 3, Line 34)		
	• Homestead Property Tax Credit - \$105.6 million. (Page 4, Line 2)		
	• Ag Land Tax Credit - \$35.5 million. (Page 4, Line 5)		
	• Military Service Tax Credit – \$2.6 million. (Page 4, Line 8)		
	• Unemployment Compensation - \$450,000. (Page 4, Line 11)		
	• Federal Cash Management - \$550,000. (Page 4, Line 14)		
	• Deferred Compensation - \$57,000. (Page 4, Line 18)		
	• Elderly and Disabled Property Tax – \$16.7 million. (Page 4, Line 21)		
DIVISION IV – REVENUE ADJUSTMENTS AND	• Requires interest and earnings on the Iowa Economic Emergency Fund and the Cash Reserve Fund to be deposited in the General Fund. (Page 5, Line 13)		
SUPPLEMENTAL APPROPRIATIONS	• Requires unencumbered and unexpended appropriations to revert to the General Fund on June 30, 2004. (Page 5, Line 20)		
	• Appropriates funds credited to the Keep Iowa Beautiful Fund for FY 2003 and FY 2004 to the Department of Transportation for purposes of the Keep Iowa Beautiful Program. (Page 5, Line 25)		
	• Transfers \$20.0 million of the \$70.0 million to be deposited in the Endowment for Iowa's Health Account to the General Fund for FY 2004. (Page 5, Line 31)		
	• Appropriates \$50,000 to the Department of Economic Development for assistance to a city or nonprofit organization hosting the National Junior Olympics. (Page 6, Line 4)		
	• Increases the amount from \$51.5 million to \$118.0 million that is required to be transferred from future excess revenues in the Economic Emergency Fund to the Senior Living Trust Fund. (Page 6, Line 12)		
	• States that the cash reserve goal percentage for FY 2005 and later years is 7.50% of the adjusted revenue estimate. (Page 6, Line 24)		

SENATE STUDY BILL 1207 FY 2004 STANDING APPROPRIATIONS, SALARY PROVISIONS, AND STATUTORY CHANGES

• Limits the total amount of Program Job Credits allocated under the Accelerated career Education program to \$4.0 million for FY 2004 and \$6.0 million for FY 2005 and later years. (Page 7, Line 3)		
• Eliminates the FY 2004 General Fund appropriation of \$28.3 million to the Endowment for Iowa's Health Account. (Page 8, Line 9)		
• Changes the applicability date for changes to reserve fund balances. (Page 8, Line 24)		
• Makes an FY 2003 supplemental appropriation of \$80,000 to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation. (Page 8, Line 32)		
• Appropriates \$25.0 million from the General Fund to the Salary Adjustment Fund for FY 2004 to fund the negotiated bargaining agreements for contract and noncontract State employees. Generally, provides a 2.0% across-the-board increase and merit step increases for eligible employees, effective July 1, 2003. (Page 9, Line 26)		
• Appropriates \$3.0 million from the Road Use Tax Fund and \$12.0 million from the Primary Road Fund to the Salary Adjustment Fund for FY 2004 to fund the negotiated bargaining agreements for contract and non-contract State employees associated with these Funds. (Page 13, Line 7 and Page 13, Line 15)		
• Makes various corrective and technical changes. (Page 15, Line 15 through Page 21, Line 14)		
Makes various statutory changes. Significant provisions include:		
• Establishes the Housing Trust Fund within the Iowa Finance Authority. (Page 22, Line 32)		
• Requires performance-based criteria to be added to the Community Empowerment distribution formula beginning in FY 2005. (Page 24, Line 28)		
• Allows for creation of an urban search and rescue team within the Emergency Management Division of the Department of Public Defense. (Page 25, Line 33 through Page 28, Line 9)		
 Allows the Auditor of State to review financial records of the Iowa Lottery Authority, if enacted. (Page 28, Line 10) 		

SENATE STUDY BILL 1207 FY 2004 STANDING APPROPRIATIONS, SALARY PROVISIONS, AND STATUTORY CHANGES

DIVISION VII – MISCELLANEOUS PROVISIONS, CONTINUED

- Requires the higher education institutions to adopt policies regarding options for absences incurred by students called to active military duty. (Page 28, Line 35 through Page 31, Line 6)
- Extends the Variable Pay Pilot Project of the Student Achievement and Teacher Quality Program through June 30, 2005. (Page 31, Line 7)
- Makes statutory adjustments related to elimination of funding for Phase III of the Educational Excellence Program. (Page 31, Line 22 through Page 32, Line 10)
- Adds a sales tax exemption for automated teller machine and point-of-sale surcharges collected by financial institutions from users that are not direct customers. (Page 36, Line 9)
- **FISCAL IMPACT**: This new exemption is expected to reduce General Fund revenues by \$344,000 per year beginning in FY 2004.
- Establishes a Tobacco Compliance Employee Training Fund in the Office of the Treasurer of State and provides for a related Program. (Page 37, Line 10)
- Permits a sanitary landfill to accept yard waste if the landfill operates an active methane collection system for producing electricity. (Page 38, Line 19)
- Requires the Utilities Board to adopt rules including consideration of the cost of infrastructure investments and capital changes when conducting rate review proceedings. (Page 38, Line 32)
- Requires a report on federal election law implementation. (Page 39, Line 30)
- Authorizes the sale of certain property by the Department of Corrections. (Page 40, Line 3)
- Allows for a specific sales tax refund for the City of Granger. Limits the refund to \$15,000. (Page 40, Line 34)
- Allows a school district to refile a claim for reimbursement of costs associated with high school vocational education programs by October 1, 2003. Limits the reimbursement to \$6,000. (Page 41, Line 14)
- Prohibits the Department of Human Services from recouping supplemental payments to acute care teaching hospitals unless reimbursement occurs. (Page 42, Line 5)
- Requires the Utilities Board to review current ratemaking procedures. (Page 42, Line 16)

SENATE STUDY BILL 1207 FY 2004 STANDING APPROPRIATIONS, SALARY PROVISIONS, AND STATUTORY CHANGES

DIVISION VIII – MEDICAL ASSISTANCE (MEDICAID)

EFFECTIVE DATES

- Makes various changes and adjustments to House File 619 (Medical Assistance Program), if enacted. (Page 44, Line 13 through Page 48, Line 28)
- Makes provision for various effective dates, including contingent and retroactive applicability dates, as follows:
 - Division II. (Page 3, Line 5)
 - Division IV. (Page 9, Line 16)
 - Division VI. (Page 20, Line 34)
 - Division VII. (Page 43, Line 28 and Page 44, Line 9)
 - Division VIII. (Page 48, Line 24)

Page #	Line #	Bill Section	Action	Code Section	Description
1	28	2	Nwthstnd	Sec. 2.12	Expenditures of General Assembly and
·	20	2	TWUISTIG	000.2.12	Legislative Agencies
1	34	3	Nwthstnd	Sec. 8.56(4)	Cash Reserve Fund Appropriation to the Rebuild
					Iowa Infrastructure Fund
2	5	4	Nwthstnd	Sec. 8.57A(4)	Rebuild Iowa Insfrastructure Fund Standing
					Appropriation to the Environment First Fund
2	13	5	Nwthstnd	Sec. 279.51(1)	At-Risk Children Programs
2	23	6	Nwthstnd	Sec. 312.2(14)	Public Transit Assistance
2	31	7	Amends	Sec. 294A.25(1)	Educational Excellence Program
3	18	9.1	Nwthstnd	Sec. 29A.27	Department of Public Defense Active Duty Pay
3	22	9.2	Nwthstnd	Sec. 285.2	Department of Education Nonpublic School
					Transportation
3	29	9.3	Nwthstnd	Sec. 453A.7	Printing Costs For Cigarette Tax Stamps
3	31	9.4	Nwthstnd	Sec. 411.20	State Share of Municipal Fire and Police Officer Retirement Fund
3	34	8.5	Nwthstnd	Sec. 422.121	Livestock Producers Tax Credit
4	2	9.6	Nwthstnd	Sec. 425.1	Homestead Property Tax Credit
4	5	9.7	Nwthstnd	Sec. 426.1	Ag Land Tax Credit
4	8	9.8	Nwthstnd	Sec. 426A.1A	Military Service Tax Credit
4	11	9.9	Nwthstnd	Sec. All, Chapter 96	Administration of Unemployment Compensation
•		0.0			
4	14	9.10	Nwthstnd	Sec. 421.31	Federal Cash Management
4	18	9.11	Nwthstnd	Sec. 509A.12	Deferred Compensation Program
4	21	10	Nwthstnd	Sec. 425.39	Elderly and Disabled Property Tax Credit
5	13	11	Nwthstnd	Sec. 8.55(4) and 8.56(1)	Earnings on Economic Emergency and Cash Reserve Funds
5	20	12	Nwthstnd	Sec. 8.62	Use of Reversions
6	12	16	Amends	Sec. 8.55(2)(c)	Transfer to Senior Living Trust Fund
6	24	17	Amends	Sec. 8.57(1)(a)	Cash Reserve Goal Percentage
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LSB1133S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	3	18	Amends	Sec. 260G.4B(1)	Accelerated Career Education Program Job Credits
8	9	19	Amends	Sec. 1.2, Chapter 174, 2001 Iowa Acts, as amended by Sec. 8, Chapter 1174, 2002 Iowa Acts	Eliminates Transfer from Endowment for Iowa's Health Account to the General Fund
8	24	20	Amends	Sec. 33, Chapter 1001, 2002 Iowa Acts, Second Extraordinary Session	Applicability Date for Changes to Reserve Fund Balances
8	33	21	Amends	Sec. 9.1, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	Racetrack Regulation
15	17	32	Amends		Technical Correction - Department of Administrative Services
15	27	33	Amends	Sec. 99E.9(2), as amended by HF 171	Technical Correction - Duties of Lottery Commission
16	26	34	Amends	Sec. 135.150(3)	Technical Correction - Disaster Preparedness
16	31	35	Amends	Sec. 135.154(7)	Technical Correction - Disaster Preparedness
17	11	36	Amends	Sec. 170.6(1)(b), if enacted	Technical Correction - Farm Deer
17	17	37	Amends	Sec. 232.71B(7A), if enacted	Technical Correction - Sexual Perpetrators
17	27	38	Amends	Sec. 235B.3(6A), if enacted	Technical Correction - Sexual Perpetrators
18	2	39	Amends	Sec. 304B.3 (4, 8, and 9), if enacted	Technical Correction - Consolidation of Management Archives
18	9	40	Amends	Sec. 356.7(1), as amended by HF 650	Technical Correction - Correctional Fees
19	1	41	Amends	Sec. 459.401(2)(a)(3A), as amended by HF 644	Technical Correction - Manure Application Requirements
19	6	42	Amends	Sec. 505A.1(V)(2)(a)(3), as amended by HF 647	Technical Correction - Insurance Regulation
19	14	43	Amends	Sec. 508.31A(2)(b), as amended by HF 647	Technical Correction - Insurance Regulation
19	20	44	Amends	Sec. 692A.13(9), if enacted	Technical Correction - Sexual Perpetrators
19	32	45	Amends	Sec. 901.5(7A)(d), as amended by HF 404	Technical Correction - No-Contact Orders

Page #	Line #	Bill Section	Action	Code Section	Description
20	10	46	Repeals	Sec. 26, SF 155	Technical Correction - Election Precinct Instructions
20	12	47	Repeals	Sec. 56, SF 155	Technical Correction - Child Care Facilities
20	14	48	Amends	Sec. 2, HF 601, 2003 Iowa Acts	Technical Correction - Campaign Finance
20	19	49	Amends	Sec. 22, HF 624	Technical Correction - Farm Deer
20	32	50	Repeals	Sec. 1, HF 648	Technical Correction - State Records Management
21	17	52	Amends	Sec. 12B.10(6)(d)(4)	Technical Correction - Investment of Public Funds
21	22	53	Amends	Sec. 12B.10A(6)(d)(4)	Technical Correction - Investment of Public Funds
21	27	54	Amends	Sec. 12E.12(8)	Use of Proceeds from Bond Refinancing or Refunding
22	13	55	Amends	Sec. 15E.193B(4)	Enterprise Zone Housing Projects
22	32	56	Adds	Sec. 16.181	Housing Trust Fund
24	22	57	Adds	Sec. 25.1(4)	Claims for Unused Portion of Vehicle Registration Fees
24	28	58	Amends	Sec. 28.9(2)	Community Empowerment Distribution Formula
25	33	59	Adds	Sec. 29C.8(3)(f and g)	Powers and Duties of the Administrator of the Emergency Management Division
26	22	60	Amends	Sec. 29C.20(1)	Contingent Fund for Emergency Management
28	10	61	Amends	Sec. 99G.40(1)(a), if enacted	Iowa Lottery Authority - Audit of Financial Records
28	35	62	Adds	Sec. 260C.14(20)	Community College Policy for Students Called to Active Military Duty
29	22	63	Amends	Sec. 261.9(1)	Technical Correction - Iowa Tuition Grant Program
29	31	64	Adds	Sec. 261.9(1)	Private College and University Policy for Students Called to Active Military Duty
30	18	65	Adds	Sec. 262.9	Board of Regents Policy for Students Called to Active Military Duty
31	7	66	Amends	Sec. 284.13(1)(a)	Teacher Variable Pay Pilot Project

Page #	Line #	Bill Section	Action	Code Section	Description
31	22	67	Amends	Sec. 294A.25(6 and 10)	Strikes Outdated Allocations from the Educational Excellence Program
31	24	68	Amends	Sec. 294A.25(7-9)	Educational Excellence Standing Appropriation
32	11	69-72	Amends	Sec. 321J.2, 321J.4, and 321J.12	Technical Correction - Operating While Intoxicated Statute
35	18	73	Amends	Sec. 331.605C(4), if enacted	Local Electronic Government Transaction Fund
36	9	74	Adds	Sec. 422.45(64)	Sales Tax Exemption for Service Fees Assessed by Financial Institutions for Noncustomer Point of Sale or Automated Teller Machine Transactions
36	16	75	Amends	Sec. 435.26A(2 and 5)	Manufactured Home Registrations
37	10	76	Adds	Sec. 453A.2(5B)	Tobacco Compliance Employee Training Fund and Program
37	23	77	Amends	Sec. 453C.1(10)	Tobacco Product Excise Tax Stamp Requirement Eliminated
37	35	78	Amends	Sec. 453C.2(2)(b)(2)	Tobacco Product Manufacturer Excess Payments Released
38	19	79	Adds	Sec. 455D.9(1A)	Yard Waste Acceptance at Sanitary Landfills
38	32	80	Adds	Sec. 476.33(5)(a)	Utility Rate Review Considerations
39	19	81	Amends	Sec. 49.1, SF 453, 2003 Iowa Acts, if enacted	Medicaid Redesign Work Group Membership
39	28	82	Repeals	Sec. 266.8 and 266.24-26	Eliminates Hazardous Waste Research Program and Hog-Cholera Serum Laboratory at Iowa State University
40	3	84	Nwthstnd	Sec. 904.317	Sale of Land by Department of Corrections
40	34	85	Nwthstnd	Sec. 422.45(7)(b)	Sales and Use Tax Refund
41	14	86	Nwthstnd	Sec. All	School District Reimbursement Claim
42	27	90	Repeals	Sec. 453C.2(2)(b), if unconstitutional	Severability of Tobacco Product Manufacturer Statutory Changes
44	15	94	Amends	Sec. 135C.31A, if enacted	Assessment of Residents for Federal Veterans' Assistance
45	1	95	Adds	Sec. 249A.20A(5A), if enacted	Pharmaceutical Price Disclosure Rules

Page #	Line #	Bill Section	Action	Code Section	Description
45	11	96	Adds	Sec. 249A.20B(5A), if enacted	Reimbursement to Nursing Facilities
45	21	97	Amends	Sec. 5, HF 619, 2003 Iowa Acts, if enacted	Case Management Program for Frail Elders
46	23	98	Amends	Sec. 9, HF 619, 2003 Iowa Acts, if enacted	Nursing Facility Reimbursement
47	8	99	Amends	Sec. 12, HF 619, 2003 Iowa Acts, if enacted	Chronic Care Consortium
47	26	100	Amends	Sec. 12.4, HF 619, 2003 lowa Acts, if enacted	Vendor Contract for Chronic Disease Management Pilot Program
48	1	101	Amends	Sec. 110, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	2 Carryover of Federal TANF Funds

1 DIVISION I 1 2 MH/MR/DD ALLOWED GROWTH 1 3 3 Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND 4 4 4 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT 5 AND ALLOCATIONS - FISCAL YEAR 2004-2005. 6 1. There is appropriated from the general fund of the 7 state to the department of human services for the fiscal year 8 beginning July 1, 2004, and ending June 30, 2005, the 9 following amount, or so much thereof as is necessary, to be 10 used for the purpose designated: 11 For distribution to counties of the county mental health, 12 mental retardation, and developmental disabilities allowed 13 growth factor adjustment, as provided in this section in lieu 14 of the provisions of section 331.438, subsection 2, and 15 section 331.439, subsection 3, and chapter 4268: 16	PG I	N LSB1133S	Explanation
 A DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT AND ALLOCATIONS FISCAL YEAR 2004-2005. 1 There is appropriated from the general fund of the 7 state to the department of human services for the fiscal year 8 beginning July 1, 2004, and ending June 30, 2005, the 9 following amount, or so much thereof as is necessary, to be 10 used for the purpose designated: 11 For distribution to counties of the county mental health, 12 mental retardation, and developmental disabilities allowed 13 growth factor adjustment, as provided in this section in lieu 14 of the provisions of section 331.438, subsection 2, and 15 section 331.439, subsection 3, and chapter 426B: 16			
 1 23 tax relief fund and for distribution in accordance with 1 24 section 426B.5, subsection 2: 1 25	1 2 1 8 1 6 1 7 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT AND ALLOCATIONS FISCAL YEAR 2004-2005. 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2004, and ending June 30, 2005, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For distribution to counties of the county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment, as provided in this section in lieu 4 of the provisions of section 331.438, subsection 2, and section 331.439, subsection 3, and chapter 426B: 	2005. DETAIL: Specifies allocation of the funds. This is an increase of \$4,665,111 compared to the estimated FY 2004 appropriation. This represents an increase of 2.00% in the allowed growth calculation used in the formula. With the transfer of the \$2,000,000 from the Risk Pool to Medical Assistance in SF 454 (FY 2004 Healthy Iowans Tobacco Trust), this is an increase of \$6,685,111, or a 2.857%

- Sec. 2. GENERAL ASSEMBLY. The appropriations made
 pursuant to section 2.12 for the expenses of the general
 assembly and legislative agencies for the fiscal year
 beginning July 1, 2003, and ending June 30, 2004, are reduced
- 1 32 by the following amount:

CODE: Reduces the FY 2004 General Fund standing appropriation to the General Assembly and legislative agencies.

DETAIL: This is an increase of \$1,227,871 compared to the FY 2003 estimated net General Fund appropriation.

PG LN	LSB1133S	Explanation
1 33	\$ 2,000,000	
 1 35 section 8.56, subsection 2 1 cash reserve fund to the 	A INFRASTRUCTURE FUND. Notwithstanding n 4, there is appropriated from the rebuild Iowa infrastructure fund	CODE: Makes an FY 2003 supplemental appropriation of \$2,150,000 from the Cash Reserve Fund to the Rebuild Iowa Infrastructure Fund (RIIF).
 2 created in section 8.57 for the fiscal year be 3 2002, and ending June 30, 2003, the followi 4\$ 2,150,000 	30, 2003, the following amount:	DETAIL: This appropriation is necessary in order to fund a projected funding shortfall in the RIIF that has resulted from an Iowa Supreme Court decision that reduced the tax rate on racetrack establishments from 32.0% to 20.0%.
2 6 amount of the standing a2 7 infrastructure fund unde	NT FIRST FUND. Notwithstanding the appropriation from the rebuild Iowa r section 8.57A, subsection 4, there	CODE: Reduces the Rebuild Iowa Infrastructure Fund standing appropriation to the Environment First Fund from \$35,000,000 to \$18,445,000 for FY 2003.
 8 is appropriated from the rebuild lowa infrastructure fund to 9 the environment first fund, in lieu of the appropriation made 10 in section 8.57A, for the fiscal year beginning July 1, 2002, 11 and ending June 30, 2003, the following amount: 12\$ 18,445,000 	nd, in lieu of the appropriation made e fiscal year beginning July 1, 2002, 103, the following amount:	DETAIL: This is a decrease to the standing appropriation of \$16,555,000. This reduction is necessary in order to avoid a shortfall in the RIIF in FY 2003. Senate File 436 (Environment First Fund Bill) provides a supplemental appropriation of \$16,555,000 from the Cash Reserve Fund to the Environment First Fund that fully funds the environmental appropriations.
	DREN PROGRAMS. Notwithstanding the n section 279.51, subsection 1, the	CODE: Reduces the FY 2004 General Fund standing appropriation to the Department of Education for at-risk children programs.

- 2 15 amount appropriated from the general fund of the state under
- 2 16 section 279.51, subsection 1, to the department of education
- 2 17 for the fiscal year beginning July 1, 2003, and ending June
- 2 18 30, 2004, is reduced by the following amount:
- 2 19\$ 1,000,000
- 2 20 The amount of the reduction in this section shall be
- 2 21 prorated among the programs specified in section 279.51,
- 2 22 subsection 1, paragraphs "a", "b", and "c".

\$11,560,000 for these programs for FY 2004. Maintains current level of funding.

DETAIL: This will result in a standing General Fund appropriation of

Specifies that the \$1,000,000 reduction to at-risk children programs be prorated among the following programs:

- \$22,000 reduction for the area education agencies. For FY 2003, the area education agencies received \$275,000 to assist school districts with budgets and program plans related to at-risk programs.
- \$693,000 reduction for grants awarded by the Child Development Coordinating Council. The Council received \$8,510,000 for the

PG LN	LSB1133S	Explanation
		 grants in FY 2003. \$285,000 reduction in grants for school districts with innovative programs in kindergarten through third grade. School districts received \$3,500,000 for these programs in FY 2003.
 2 24 Notwithstar 2 25 appropriate 2 26 312.2, subs 2 27 transportati 2 28 324A for the 2 29 June 30, 20 	JBLIC TRANSIT ASSISTANCE APPROPRIATION. ading section 312.2, subsection 14, the amount ad from the general fund of the state under section section 14, to the state department of on for public transit assistance under chapter e fiscal year beginning July 1, 2003, and ending 004, is reduced by the following amount: 	CODE: Reduces the FY 2004 General Fund standing appropriation to the Department of Transportation for public transit assistance. DETAIL: This will result in a standing General Fund appropriation of \$8,479,134 for public transit assistance. This is the same level of funding as the FY 2003 estimated net appropriation.
 2 32 amended to 2 33 1. For the 2 34 for each su 2 35 general fun 3 1 amount of e 3 2 thousand th 	fiscal year beginning July 1, 2000 <u>2003</u> , and cceeding year, there is appropriated from the d of the state to the department of education the ighty <u>fifty-six</u> million eight hundred ninety-one ree hundred thirty-six dollars to be used to cher salaries. The moneys shall be distributed as	CODE: General Fund appropriation for FY 2004 of \$56,891,336 to the Department of Education for the Educational Excellence Program. DETAIL: This is a decrease of \$10,000,000 compared to the FY 2003 estimated net General Fund appropriation. Specifies that the funding be used for Phase I and Phase II of the Program. Phase I provides funds for school districts to provide a minimum teacher salary of \$23,000. Phase II provides funds for school districts to improve teacher salaries.
3 6 this Act rela3 7 Iowa infrasti3 8 fiscal year b	FECTIVE DATE. The sections of this division of ting to the appropriations made to the rebuild ructure fund and environment first fund for the eginning July 1, 2002, being deemed of immediate take effect upon enactment.	Specifies that sections of this Division relating to appropriations made to the Rebuild Iowa Infrastructure Fund and the Environment First Fund are effective on enactment.
3 10 3 11 STA	DIVISION III ANDING APPROPRIATIONS LIMITATIONS	

- 3 11 STANDING APPROPRIATIONS -- LIMITATIONS
- 3 12 Sec. 9. Notwithstanding the standing appropriations in the

PG LI	N LSB1133S	Explanation
3 14 3 15 3 16	following designated sections for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the amounts appropriated from the general fund of the state pursuant to those sections for the following designated purposes shall not exceed the following amounts:	
3 19	 For compensation of officers and enlisted persons and their expenses while on state active duty as authorized in section 29A.27; 	CODE: Limits the FY 2004 standing appropriation to the Department of Public Defense for active duty pay.
	\$ 432,450	DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation.
3 23	 For payment for nonpublic school transportation under section 285.2: 	CODE: Limits the FY 2004 standing appropriation to the Department of Education for nonpublic school transportation.
3 25 3 26 3 27	If total approved claims for reimbursement for nonpublic school pupil transportation claims exceed the amount appropriated in this section, the department of education shall prorate the amount of each claim.	DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation. Requires the Department to prorate claims, if the amount of claims exceeds the amount appropriated.
	3. For printing cigarette tax stamps under section 453A.7: \$ 110,055	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for the cost of printing cigarette stamps.
		DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation.
3 32	 4. For the state's share of the cost of the peace officers' retirement benefits under section 411.20: \$ 2,816,189 	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for the State share of the Municipal Fire and Police Officer Retirement Fund.
		DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation.

3 34 5. For payment of livestock production credit refunds3 35 under section 422.121:

CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for the Livestock Producers Tax Credit.

PG LN	LSB1133S	Explanation
4 1	\$ 1,815,735	DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation.
4 3 under secti	mbursement for the homestead property tax credit ion 425.1: \$105,585,004	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for the Homestead Property Tax Credit. DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation.
4 6 farm tax cr	mbursement for the agricultural land and family edits under section 426.1: \$ 35,497,624	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for the Ag Land Tax Credit. DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation.
4 9 under secti	mbursement for the military service tax credit ion 426A.1A: \$ 2,569,712	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for the Military Service Tax Credit. DETAIL: This is the same level of General Fund support as the FY 2003 estimated net General Fund appropriation.
4 12 compensa	ministration expenses of the state unemployment tion law under chapter 96: \$ 450,000	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for unemployment compensation. DETAIL: This is an increase of \$97,000 compared to the FY 2003 estimated net General Fund appropriation.
4 15 governme 4 16 Act under	ayment of certain interest costs due the federal nt under the federal Cash Management and Improvement section 421.31: \$ 550,000	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for interest costs associated with the Federal Cash Management Program. DETAIL: This a decrease of \$18,458 compared to the FY 2003 estimated net General Fund appropriation.

4 18 11. For funding the state's deferred compensation program

CODE: Limits the FY 2004 standing appropriation to the Department

PG L	N	LSB1133S	Explanation
	established for state (employees under section 509A.12: \$ 56,501	of Revenue and Finance for the Deferred Compensation Program. DETAIL: This is an increase of \$6,830 compared to the FY 2003 estimated net General Fund appropriation.
$\begin{array}{c} 4 & 22 \\ 4 & 22 \\ 4 & 26 \\ 4 & 26 \\ 4 & 26 \\ 4 & 26 \\ 4 & 26 \\ 4 & 30 \\ 4 & 32 \\ 4 & 32 \\ 4 & 32 \\ 4 & 32 \\ 4 & 32 \\ 4 & 32 \\ 5 & 5 \\ 5 & 5 \\ 5 & 5 \\ 5 & 5 \\ 5 & 9 \end{array}$	 standing appropriatio appropriated from the 425.39, for the fiscal June 30, 2004, for public disabled credit and ref property tax and reim not exceed \$16,651,8 claims to be paid during 2003, for reimbursem paid. If the amount of due to be paid during exceeds the amount of the counties for the p director to carry out the notwithstanding any p 425.16 through 425.33 constituting property to be shall be eligible to be ending June 30, 2004 2004, shall be eligith beginning July 1, 2004 	AND DISABLED CREDIT. Notwithstanding the n in section 425.39, the amount e general fund of the state under section year beginning July 1, 2003, and ending imposes of implementing the elderly and embursement portion of the extraordinary bursement division of chapter 425, shall 300. The director shall pay, in full, all ing the fiscal year beginning July 1, hent of rent constituting property taxes f claims for credit for property taxes the fiscal year beginning July 1, 2003, remaining after payment to renters, the nd finance shall prorate the payments to roperty tax credit. In order for the re requirements of this section, rovision to the contrary in sections 9, claims for reimbursement for rent axes paid filed before May 1, 2004, paid in full during the fiscal year , and those claims filed on or after May ble to be paid during the fiscal year 4, and the director is not required to unties for the property tax credit before	CODE: Limits the FY 2004 standing appropriation to the Department of Revenue and Finance for the Elderly and Disabled Property Tax Credit to \$16,651,800. DETAIL: This is an increase of \$854,903 compared to the FY 2003 estimated net General Fund appropriation. Requires full payment of FY 2004 claims for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes for FY 2004 exceeds the amount remaining after payment to renters, the Director of the Department is allowed to prorate payments to counties. Allows claims received by May 1, 2004, to be paid in full during FY 2005 and the Director is not required to make payments to counties for the property tax credits prior to June 15, 2004.
5 1 ⁻ 5 12		SION IV DJUSTMENTS APPROPRIATIONS	

5 13 Sec. 11. IOWA ECONOMIC EMERGENCY AND RESERVE FUNDS --5 14 EARNINGS. Notwithstanding section 8.55, subsection 4, and

CODE: Requires the interest and earnings on the Iowa Economic Emergency Fund and the Cash Reserve Fund to be deposited in the

PG LN	LSB1133S	Explanation
5 16 1, 2003, a 5 17 on money	56, subsection 1, for the fiscal year beginning July and ending June 30, 2004, the interest and earnings as deposited in the Iowa economic emergency fund and reserve fund shall be credited to the general fund of	General Fund for FY 2004. DETAIL: The interest and earnings on the Funds for FY 2004 are estimated to be \$7,600,000. This provision is the same one required for FY 2003. Current statutory language requires the interest and earnings to be deposited in the Rebuild Iowa Infrastructure Fund. However, these earnings have been transferred to the General Fund for FY 2002 and FY 2003.
5 21 if on June 5 22 appropria 5 23 or unencu	USE OF REVERSIONS. Notwithstanding section 8.62, 30, 2004, a balance of an operational tion, as defined in section 8.62, remains unexpended imbered, the balance shall revert to the general fund te as provided in section 8.33.	CODE: Requires all unencumbered and unexpended appropriations to revert to the General Fund on June 30, 2004. DETAIL: Reversions for FY 2004 are estimated to be \$12,500,000.
5 26 beginning 5 27 the keep 5 28 422.12A a	KEEP IOWA BEAUTIFUL FUND. For the fiscal years July 1, 2002, and July 1, 2003, moneys credited to lowa beautiful fund in accordance with section are appropriated to the state department of ation to be used for the purposes provided in section	Appropriates funds credited to the Keep Iowa Beautiful Fund for FY 2003 and FY 2004 to the Department of Transportation for purposes of the Keep Iowa Beautiful Program. DETAIL: The amount in the Fund that is available for appropriation is approximately \$56,633. House File 737 (Keep Iowa Beautiful Fund - Income Tax Checkoff Act), enacted during the 2001 Legislative Session, created a Keep Iowa Beautiful Fund within the Office of the Treasurer of State. The Act allows a person that files an individual or a joint income tax return to designate \$1.00 or more to the Fund. Moneys in the Fund are subject to an annual appropriation for the purposes of enhancing the environment through litter prevention, improving waste management and recycling efforts, and beautification projects.
5 32 beginning	ENDOWMENT FOR IOWA'S HEALTH. For the fiscal year July 1, 2003, and ending June 30, 2004, of the 000 to be deposited in the endowment for Iowa's health	Transfers \$20,000,000 of the \$70,000,000 to be deposited in the Endowment for Iowa's Health Account to the General Fund for FY 2004.

5 34 account of the tobacco settlement trust fund under 2001 Iowa

5 35 Acts, chapter 174, section 1, subsection 1, the following

6 1 amount shall instead be deposited in the general fund of the

DETAIL: The projected FY 2004 ending balance for the Endowment for Iowa's Health Account is approximately \$29,600,000. This includes the proposed \$20,000,000 transfer from the Endowment to

PG LN LSB1133S	Explanation
6 2 state: 6 3\$ 20,000,000	the General Fund, the transfer of \$4,660,000 to the Healthy Iowans Tobacco Trust in HF 685 (FY 2004 Healthy Iowans Tobacco Trust), and the elimination of the \$28,251,000 General Fund appropriation to the Endowment as proposed in this Bill.
 6 4 Sec. 15. JUNIOR OLYMPICS. There is appropriated from the 6 5 general fund of the state to the department of economic 6 development for the fiscal year beginning July 1, 2003, and 7 ending June 30, 2004, the following amount, or so much thereof 8 as is necessary, to be used for the purpose designated: 9 For providing assistance to a city or nonprofit 10 organization hosting the national junior olympics: 6 11\$ 50,000 	General Fund appropriation for FY 2004 to the Department of Economic Development for assistance to a city or nonprofit organization hosting the National Junior Olympics. DETAIL: This is a new appropriation for FY 2004.
 6 12 Sec. 16. Section 8.55, subsection 2, paragraph c, Code 6 13 2003, is amended to read as follows: 6 14 c. Notwithstanding paragraph "a", any moneys in excess of 6 15 the maximum balance in the economic emergency fund after the 6 16 distribution of the surplus in the general fund of the state 6 17 at the conclusion of each fiscal year and after the 6 18 appropriate amount has been transferred pursuant to paragraph 6 19 "b", shall not be transferred to the general fund of the state 6 20 but shall be transferred to the senior living trust fund. The 6 21 total amount transferred, in the aggregate, under this 6 22 paragraph for all fiscal years shall not exceed fifty one one 6 23 hundred eighteen million five hundred thousand dollars. 	CODE: Increases the amount from \$51.5 million to \$118.0 million that is required to be transferred from future excess revenues of the Economic Emergency Fund to the Senior Living Trust Fund, after the Economic Emergency Fund has reached its maximum balance as required by the <u>Code of Iowa</u> , and the first \$40.0 million of excess funds are transferred to the Endowment for Iowa's Health Account. DETAIL: House File 2075 (FY 2002 Endowment Reimbursement Act) required the transfer of \$51.5 million from the Economic Emergency Fund to the Senior Living Trust Fund. Estimates assumed the repayment of the \$51.5 million would not occur before FY 2008.
 6 24 Sec. 17. Section 8.57, subsection 1, paragraph a, 6 25 unnumbered paragraph 1, Code Supplement 2001, as enacted by 6 26 2002 Iowa Acts, Second Extraordinary Session, chapter 1001, 6 27 section 28, is amended to read as follows: 6 28 The "cash reserve goal percentage" for fiscal years 6 29 beginning on or after July 1, 2003 2004, is seven and one-half 6 30 percent of the adjusted revenue estimate. For each fiscal 6 31 year beginning on or after July 1, 2003, in which the 	CODE: States that the cash reserve goal percentage for FY 2005 and later years is 7.50% of the adjusted revenue estimate.

	Expl	anation
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6 32 appropriation of the surplus existing in the general fund of

6 33 the state at the conclusion of the prior fiscal year pursuant6 34 to paragraph "b" was not sufficient for the cash reserve fund

6 35 to reach the cash reserve goal percentage for the current

7 1 fiscal year, there is appropriated from the general fund of

7 2 the state an amount to be determined as follows:

7 3 Sec. 18. Section 260G.4B, subsection 1, Code 2003, is

- 7 4 amended to read as follows:
- 7 5 1. The total amount of program job credits from all
- 7 6 employers which shall be allocated for all accelerated career

7 7 education programs in the state in any one fiscal year shall

7 8 not exceed the sum of three million dollars in the fiscal year

7 9 beginning July 1, 2000, three million dollars in the fiscal

- 7 10 year beginning July 1, 2001, three million dollars in the
- 7 11 fiscal year beginning July 1, 2002, four million dollars in
- 7 12 the fiscal year beginning July 1, 2003, and six million
- 7 13 dollars in the fiscal year beginning July 1, 2003 2004, and
- 7 14 every fiscal year thereafter. Any increase in program job
- 7 15 credits above the six-million-dollar limitation per fiscal
- 7 16 year shall be developed, based on recommendations in a study
- 7 17 which shall be conducted by the department of economic
- 7 18 development of the needs and performance of approved programs
- 7 19 in the fiscal years beginning July 1, 2000, and July 1, 2001.
- 7 20 The study's findings and recommendations shall be submitted to
- 7 21 the general assembly by the department by December 31, 2002.
- 7 22 The study shall include but not be limited to an examination
- 7 23 of the quality of the programs, the number of program
- 7 24 participant placements, the wages and benefits in program
- 7 25 jobs, the level of employer contributions, the size of
- 7 26 participating employers, and employer locations. A community
- 7 27 college shall file a copy of each agreement with the
- 7 28 department of economic development. The department shall
- 7 29 maintain an annual record of the proposed program job credits
- 7 30 under each agreement for each fiscal year. Upon receiving a
- 7 31 copy of an agreement, the department shall allocate any
- 7 32 available amount of program job credits to the community

CODE: Limits the total amount of Program Job Credits allocated under the Accelerated Career Education Program to \$4,000,000 for FY 2004 and \$6,000,000 for FY 2005 and later years.

DETAIL: Current law limits the total amount to \$6,000,000 for FY 2004 and later years.

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PG LN	LSB1133S	Explanation
7 34 yea 7 35 ava 8 1 the 8 2 ma 8 3 cre 8 4 yea 8 5 con 8 6 the 8 7 terr	ollege according to the agreement sufficient for the fiscal ear and for the term of the agreement. When the total vailable program job credits are allocated for a fiscal year, e department shall notify all community colleges that the aximum amount has been allocated and that further program job edits will not be available for the remainder of the fiscal ar. Once program job credits have been allocated to a mmunity college, the full allocation shall be received by e community college throughout the fiscal year and for the m of the agreement even if the statewide program job credit aximum amount is subsequently allocated and used.	
8 10 sul 8 11 sea 8 12 2. 8 13 sta 8 14 tot 8 15 the 8 16 for 8 18 FY 8 19 FY 8 20 8 21 FY 8 22 FY	ec. 19. 2001 lowa Acts, chapter 174, section 1, ibsection 2, as amended by 2002 lowa Acts, chapter 1174, ection 8, is amended to read as follows: . There is appropriated from the general fund of the ate to the endowment for lowa's health account of the bacco settlement trust fund created in section 12E.12, for e designated fiscal years, the following amounts, to be used r the purposes specified in section 12E.12 for the endowment r lowa's health account: Y 2001-2002	CODE: Eliminates the FY 2004 General Fund appropriation to the Endowment for Iowa's Health Account. DETAIL: The projected FY 2004 ending balance for the Endowment for Iowa's Health Account is approximately \$29,600,000. This includes the proposed \$20,000,000 transfer from the Endowment to the General Fund, the transfer of \$5,206,960 to the Healthy Iowans Tobacco Trust in HF 685 (FY 2004 Healthy Iowans Tobacco Trust), and the elimination of the \$28,251,000 General Fund appropriation to the Endowment as proposed in this Bill.
8 25 ch 8 26 SE 8 27 to 8 28 of 8 29 1. 8 30 2.	 ec. 20. 2002 Iowa Acts, Second Extraordinary Session, hapter 1001, section 33, is amended to read as follows: EC. 33. EFFECTIVE DATE APPLICABILITY. The amendments the following designated Code provisions in this division this Act take effect July 1, 2003 2004: Section 8.55, subsection 2, paragraph "a". Section 8.56, subsection 4, paragraph "b". Section 8.57, subsection 1, paragraph "a". 	 CODE: Changes the applicability date to July 1, 2004, for changes to reserve fund balances. These include: Economic Emergency Fund maximum balance reduction from 5.00% to 2.50%. Cash Reserve Fund minimum balance increased from 3.00% to 3.75%. "Cash reserve goal percentage" increased from 5.00% to 7.50% of the adjusted revenue estimate.

"Cash reserve goal percentage" increased from 5.00% to 7.50% of the adjusted revenue estimate. •

PG LN	LSB1133S	Explanation
8 32	RACING AND GAMING COMMISSION	
 8 34 chapte 8 35 follow 9 1 1. R/ 9 2 There 9 3 the rac 9 4 inspec 9 5 2002, 3 9 6 much 5 9 7 design 9 8 For s 9 9 purpos 9 10 not m 9 11 9 12 9 13 9 14 Of the 	ACETRACK REGULATION e is appropriated from the general fund of the state to cing and gaming commission of the department of ctions and appeals for the fiscal year beginning July 1, and ending June 30, 2003, the following amount, or so thereof as is necessary, to be used for the purposes	CODE: Increases the FY 2003 General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation. DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to current law enacted in HF 2627 (FY 2003 Second Omnibus Appropriations Act).
9 17 divisio 9 18 take e 9 19 1. Th 9 20 beaut 9 21 2. Th 9 22 Extrac	22. EFFECTIVE DATE. The following provisions of this on of this Act, being deemed of immediate importance, effect upon enactment: ne section appropriating moneys from the keep Iowa iful fund. ne section amending 2002 Iowa Acts, Second ordinary Session, chapter 1003, section 9, relating to rack regulation.	 Specifies that the following sections are effective on enactment: Regarding appropriation of funds from the Keep Iowa Beautiful Fund. Regarding increasing the appropriation to the Racing and Gaming Commission for racetrack regulation.
9 24 9 25	DIVISION V COMPENSATION AND BENEFITS	

9 26 Sec. 23. COLLECTIVE BARGAINING AGREEMENTS FUNDED --9 27 GENERAL FUND. There is appropriated from the general fund of

General Fund appropriation of \$25,000,000 to the Salary Adjustment Fund for FY 2004 to be distributed by the Department of Management

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9 28 the state to the salary adjustment fund for distribution by 9 29 the department of management to the various state departments, 9 30 boards, commissions, councils, and agencies, and to the state listed. 9 31 board of regents for those persons employed at the state 9 32 school for the deaf and the lowa braille and sight saving 9 33 school, for the fiscal year beginning July 1, 2003, and ending 9 34 June 30, 2004, the amount of \$25,000,000, or so much thereof 9 35 as may be necessary, to fully fund annual pay adjustments, 10 1 expense reimbursements, and related benefits implemented (AFSCME) -10 2 pursuant to the following: 10 3 1. The collective bargaining agreement negotiated pursuant 10 4 to chapter 20 for employees in the blue collar bargaining • 10 5 unit. • 10 6 2. The collective bargaining agreement negotiated pursuant • 10 7 to chapter 20 for employees in the public safety bargaining • 10 8 unit. 10 9 3. The collective bargaining agreement negotiated pursuant 10 10 to chapter 20 for employees in the security bargaining unit. 4. The collective bargaining agreement negotiated pursuant 10 11 10 12 to chapter 20 for employees in the technical bargaining unit. • 5. The collective bargaining agreement negotiated pursuant 10 13 10 14 to chapter 20 for employees in the professional fiscal and 10 15 staff bargaining unit. 6. The collective bargaining agreement negotiated pursuant 10 16 10 17 to chapter 20 for employees in the clerical bargaining unit. 7. The collective bargaining agreement negotiated pursuant 10 18 • 10 19 to chapter 20 for employees in the professional social • 10 20 services bargaining unit. 8. The collective bargaining agreement negotiated pursuant 10 21 • 10 22 to chapter 20 for employees in the community-based corrections • 10 23 bargaining unit. 9. The collective bargaining agreements negotiated 10 24 • 10 25 pursuant to chapter 20 for employees in the judicial branch of 10 26 government bargaining units. 10. The annual pay adjustments, related benefits, and 10 27 • 10 28 expense reimbursements referred to in the sections of this plan). 10 29 division of this Act for employees not covered by a collective 10 30 bargaining agreement.

to the various State departments, boards, commissions, councils, and agencies to pay salary increases negotiated by the bargaining units as

DETAIL: The appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

American Federation of State, County, and Municipal Employees

- 2.00% base pay increase on July 1, 2003 (FY 2004).
- 2.00% base pay increase on January 1, 2005 (half year FY 2005).
- Increase pay range maximum by 2.00% January 1, 2005.
- Step increases worth 4.50% for eligible employees.
- The State will pay health insurance at 82.00% beginning January 1, 2004, and 85.00% beginning January 1, 2005, of the family premium for Iowa Select. The dollar amount will be applied to family health insurance plan of the employee's choice. This is a change from the current contribution of 80.00%.
- Beginning January 1, 2005, maximum allowable deferred compensation contribution matched by the State becomes \$50 per month (an additional \$25 per month). The State contributes \$1 for each \$2 deferred by employee.

Iowa United Professionals (IUP) -

- 2.00% base pay increase on July 1, 2003 (FY 2004).
- 2.00% base pay increase on September 1, 2004 (IUP Science delayed until January 1, 2005).
- Step increases for eligible employees.
- Switch to the 000 pay plan on November 1, 2004. Employees at maximum step will receive a 4.50% step increase.
- Beginning January 1, 2005, deferred compensation contribution matched by the State becomes \$25 per month. The State contributes \$1 for each \$2 deferred by employee.
- Status guo on health insurance (State pays 70.00% of family

United Faculty of Iowa (UFI) -

PG LN	LSB1133S	Explanation
		 3.50% average pay increase on July 1, 2003 (FY 2004). 3.75% average pay increase on July 1, 2004 (FY 2005). No change for health insurance.
		Public, Professional, and Maintenance Employees (PPME) -
		 2.00% base pay increase January 1, 2003 (FY 2003). Step increases for eligible employees. Beginning January 1, 2003, provides for a deferred compensation match by the State. The State contributes \$1 for each \$2 deferred by employee up to \$15 per month.
		Campaign to Organize Graduate Students (COGS) -
		 1.00% base pay increase on July 1, 2004 (FY 2005). \$750 towards tuition for FY 2004 (equivalent to a 2.90% increase in pay). \$1,500 towards tuition for FY 2005 (equivalent to a 3.80% increase in pay). No change for health insurance.
		Tertiary Health Care at the University of Iowa -
		 6.50% average pay increase on July 1, 2003 (FY 2004). 6.44% average pay increase on July 1, 2004 (FY 2005). Increase weekend and shift differentials are included in the above amounts.
10 31 10 32	Sec. 24. NONCONTRACT STATE EMPLOYEES GENERAL. 1. a. For the fiscal year beginning July 1, 2003, the	Provides noncontract State employees with a 2.00% across-the-board salary increase on June 20, 2003, and continuation of merit step

- 10 33 maximum salary levels of all pay plans provided for in section 10 34 19A.9, subsection 2, as they exist for the fiscal year ending 10 35 June 30, 2003, shall be increased by 2 percent for the pay 11 1 period beginning June 20, 2003, and any additional changes in
- 11 2 the pay plans shall be approved by the governor.

increases for employees that are not on the top step of the pay range.

PG LN	LSB1133S	Explanation
11 3 b. For	the fiscal year beginning July 1, 2003, employees	
	ceive a step increase or the equivalent of a step	
11 5 increas	e.	
11 6 2. The	e pay plans for state employees who are exempt from	
11 7 chapter	19A and who are included in the department of revenue	
11 8 and fina	ance's centralized payroll system shall be increased in	
11 9 the san	ne manner as provided in subsection 1, and any	
11 10 additio	nal changes in any executive branch pay plans shall be	
11 11 approv	red by the governor.	
11 12 3. 7	This section does not apply to members of the general	
11 13 assem	bly, board members, commission members, salaries of	
11 14 person	is set by the general assembly in statute, salaries of	
11 15 appoin	ted state officers set by the governor, other persons	
11 16 design	ated, employees designated under section 19A.3,	
11 17 subsec	ction 5, and employees covered by 581 IAC 4.6(3).	
11 18 4. 7	The pay plans for the bargaining eligible employees of	
11 19 the sta	te shall be increased in the same manner as provided in	
11 20 subsec	ction 1, and any additional changes in such executive	
11 21 branch	pay plans shall be approved by the governor. As used	
11 22 in this	section, "bargaining eligible employee" means an	
11 23 employ	yee who is eligible to organize under chapter 20, but has	
11 24 not do	ne so.	
11 25 5. 7	The policies for implementation of this section shall	
11 26 be app	proved by the governor.	
11 27 Sec	. 25. STATE EMPLOYEES STATE BOARD OF REGENTS.	Requires funds allocated in this Bill and in HF 662 (FY 2004 Education
	Funds from the appropriation made in this division of	Appropriations Bill) to the Board of Regents be used to fund contract
	t from the general fund of the state to the salary	and noncontract employee salary increases.
	nent fund shall be allocated by the department of	
	noncruna shali be allocated by the department of	DETAIL: The Board of Pegents merit system employees receive

- 11 31 management to the state board of regents for the purposes of
- 11 32 providing increases for state board of regents employees at
- 11 33 the state school for the deaf and the lowa braille and sight
- 11 34 saving school who are addressed by that appropriation and
- 11 35 employees of the schools who are not covered by a collective
- 12 1 bargaining agreement.
- 12 2 2. The state board of regents office and the state
- 12 3 university of Iowa, Iowa state university of science and

DETAIL: The Board of Regents merit system employees receive increases comparable to other contract-covered employees. The Board of Regents received \$24,861,370 for salary funding in HF 662.

PG LN	LSB1133S	Explanation
	gy, and the university of northern lowa shall provide	
	ailable sources pay adjustments, expense	
	sements, and related benefits to fully fund the	
12 7 following		
	collective bargaining agreement negotiated pursuant	
•	er 20 for employees in the university of northern Iowa	
12 10 faculty b		
	ne collective bargaining agreement negotiated pursuant	
•	ter 20 for employees in the patient care bargaining	
12 13 unit.		
	ne collective bargaining agreement negotiated pursuant	
	ter 20 for employees in the science bargaining unit.	
	ne collective bargaining agreement negotiated pursuant	
	ter 20 for employees in the state university of lowa estudent bargaining unit.	
	ne collective bargaining agreement negotiated pursuant	
	ter 20 for employees in the state university of Iowa	
	and clinics tertiary health care bargaining unit.	
	e collective bargaining agreement negotiated pursuant	
	ter 20 for employees in the blue collar bargaining	
12 24 unit.	ter zo for employees in the blac boliar bargaining	
	ne collective bargaining agreement negotiated pursuant	
	ter 20 for employees in the public safety bargaining	
12 27 unit.		
	ne collective bargaining agreement negotiated pursuant	
	ter 20 for employees in the security bargaining unit.	
•	e collective bargaining agreement negotiated pursuant	
	ter 20 for employees in the technical bargaining unit.	
12 32 j. Th	e collective bargaining agreement negotiated pursuant	
12 33 to chapt	ter 20 for employees in the professional fiscal and	
12 34 staff bar	rgaining unit.	
	ne collective bargaining agreement negotiated pursuant	
	er 20 for employees in the clerical bargaining unit.	
	innual pay adjustments, related benefits, and	
	reimbursements referred to in the sections of this	
	of this Act for employees not covered by a collective	
13 5 bargainir	ng agreement.	

PG L	N LSB1133S	Explanation
13 6	Sec. 26. APPROPRIATIONS FROM ROAD FUNDS.	
13 8 13 9 13 1 13 1 13 1 13 1 13 1	 There is appropriated from the road use tax fund to the salary adjustment fund for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as may be necessary, to be used for the purpose designated: To supplement other funds appropriated by the general assembly: \$3,000,000 	Road Use Tax Fund appropriation to the Salary Adjustment Fund. DETAIL: This is an increase of \$1,411,632 compared to the FY 2003 estimated net appropriation.
13 1 13 1 13 1 13 2 13 2	 6 salary adjustment fund, for the fiscal year beginning July 1, 7 2003, and ending June 30, 2004, the following amount, or so 8 much thereof as may be necessary, to be used for the purpose 9 designated: 	Primary Road Fund appropriation to the Salary Adjustment Fund. DETAIL: This is an increase of \$3,372,501 compared to the FY 2003 estimated net appropriation.
13 2 13 2	 3. Except as otherwise provided in this division of this 4 Act, the amounts appropriated in subsections 1 and 2 shall be 5 used to fund the annual pay adjustments, expense 6 reimbursements, and related benefits for public employees as 7 provided in this division of this Act. 	Requires the Road Use Tax Fund and Primary Road Fund appropriations in this Division to be used to pay salary adjustment primarily for employees within the Department of Transportation.
13 3 13 3 13 3 13 3	 Sec. 27. SPECIAL FUNDS AUTHORIZATION. To departmental revolving, trust, or special funds, except for the primary road fund or the road use tax fund, for which the general assembly has established an operating budget, a supplemental expenditure authorization is provided, unless otherwise provided, in an amount necessary to fund salary adjustments as otherwise provided in this division of this Act. 	Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments.
13 3	5 Sec. 28. GENERAL FUND SALARY MONEYS. Funds appropriated	Requires General Fund appropriations for salaries be used only to

13 35 Sec. 28. GENERAL FUND SALARY MONEYS. Funds appropriated

Requires General Fund appropriations for salaries be used only to

PG LN	LSB1133S	Explanation
 14 2 Act relate or 14 3 appropriation 14 4 board of reg 14 5 braille and s 14 6 the general 14 7 school for the 14 8 school of the 	heral fund of the state in this division of this heral fund of the state in this division of this halv to salaries supported from general fund ns of the state except for employees of the state lents at the state school for the deaf and the lowa light saving school. The funds appropriated from fund of the state for employees at the state he deaf and the lowa braille and sight saving e state board of regents shall exclude general direct costs and general university federal	support salaries funded by the General Fund.
14 12 to and the f 14 13 division of t 14 14 for purpose	FEDERAL FUNDS APPROPRIATED. All federal grants ederal receipts of the agencies affected by this his Act which are received and may be expended s of this division of this Act are appropriated for oses and as set forth in the federal grants or	Requires eligible federal funds received to be expended for salary adjustments where appropriate.
 14 18 officers in th 14 19 covered by 14 20 pursuant to 14 21 allowance a 14 22 public safet 	STATE TROOPER MEAL ALLOWANCE. The sworn peace ne department of public safety who are not a collective bargaining agreement negotiated chapter 20 shall receive the same per diem meal as the sworn peace officers in the department of y who are covered by a collective bargaining negotiated pursuant to chapter 20.	Specifies that sworn peace officers within the Department of Public Safety that are not covered by a collective bargaining agreement are to receive the same per diem meal allowance as covered officers.
 14 25 appropriate 14 26 fund of the 14 27 1, 2003, is a 14 28 salary and s 14 29 work in con 14 30 maintain the 14 31 comparing, 	SALARY MODEL COORDINATOR. Of the funds d in this division of this Act from the general state, \$126,767 for the fiscal year beginning July allocated to the department of management for support of the salary model coordinator who shall junction with the legislative fiscal bureau to e state's salary model used for analyzing, and projecting state employee salary and benefit , including information relating to employees of	 Allocates \$126,767 to the Department of Management (DOM) for the cost of a salary model administrator. Requires the DOM administrator to work in conjunction with the Legislative Fiscal Bureau (LFB) in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the DOM and the LFB: Revenue and Finance (or Department of Administrative Services) Personnel (or Department of Administrative Services) Board of Regents

PG LN LSB1	133S		Explanation
 14 33 the state board of regents. The of 14 34 finance, the department of person 14 35 under the jurisdiction of the state 15 1 eight judicial district departments 15 2 and the state department of trans 15 3 salary data to the department of m 15 4 legislative fiscal bureau to operate 15 5 The format and frequency of prov 15 6 be determined by the department 15 7 legislative fiscal bureau. The info 15 8 collective bargaining processes un 15 9 calculating the funding needs con 15 10 salary adjustment legislation. A si 15 11 as defined in section 20.3, subse 15 13 provided shall not contain information 15 14 individual employees. 	hnel, the five institutions board of regents, the of correctional services, portation shall provide hanagement and the e the state's salary model. ision of the salary data shall of management and the rmation shall be used in hder chapter 20 and in tained within the annual state employee organization ction 4, may request el, but the information	pro	Community Based Corrections Districts Transportation ecifies that a State employee organization may request information duced by the model, but the information provided cannot be ividually identifiable.
1515DIVISION VI1516CORRECTIVE PRO	OVISIONS		
 15 17 Sec. 32. Section 8A.202, substance 15 18 enacted by 2003 Iowa Acts, House 15 19 striking the paragraph and insertiened 15 20 following: 15 21 e. Developing and maintaining 15 22 public access to reference copies 15 23 newsletters, and publications in comparison 15 24 304B.10, subsection 1, paragraph 15 25 develop technical standards for a 15 26 consultation with the state libraria 	se File 534, is amended by ng in lieu thereof the g an electronic repository for s of agency mandated reports, onformity with section h "h". The department shall n electronic repository in		DE: Technical correction to HF 534 (Department of Administrative vices).

15 27 Sec. 33. Section 99E.9, subsection 2, Code 2003, as 15 28 amended by 2003 Iowa Acts, House File 171, section 31, is 15 29 amended to read as follows: CODE: Technical correction to HF 171 (Nonsubstantive Code Editor's Bill).

PG LN	LSB1133S	Explanation
15 30	2. Subject to the approval of the board, the commissioner	
	may enter into contracts for the operation and marketing of	
	the lottery, except that the board may by rule designate	
	classes of contracts other than major procurements which do	
	not require prior approval by the board. A major procurement	
	shall be as the result of competitive bidding with the	
	contract being awarded to the responsible vendor submitting	
	the lowest and best proposal. However, before a contract for	
	a major procurement is awarded, the division of criminal	
	investigation of the department of public safety shall conduct	
	a thorough background investigation of the vendor to whom the contract is to be awarded. The commissioner and board shall	
	consult with the division of criminal investigation and shall	
	provide, by rule, for the scope of the thorough background	
	investigations and due diligence with regard to the background	
	investigations to be conducted in connection with major	
	procurements. The vendor shall submit to the division of	
	criminal investigation appropriate investigation	
	authorizations to facilitate this investigation. The	
	background investigation by the division of criminal	
	investigation may include a national criminal history record	
	check through the federal bureau of investigation. The	
16 17	screening of vendors or their employees through the federal	
16 18	bureau of investigation shall be conducted by submission of	
16 19	fingerprints through the state criminal history repository to	
	the federal bureau of investigation. As used in this	
	subsection, "major procurement" means consulting agreements	
	and the major procurement contract with a business	
	organization for the printing of tickets, or for purchase or	
	lease of equipment or services essential to the operation of a	
16 25	lottery game.	
16 26	Sec. 34. Section 135.150, subsection 3, as enacted by 2003	CODE: Technical correction to HF 396 (Disaster Preparedness).
	Iowa Acts, House File 396, section 1, is amended to read as	
40.00		

16 28 follows:

16 29 3. "Director" means the director or the director's
16 30 designee of public health or the director's designee.

PG LN	LSB1133S	Explanation	
16 32 low 16 33 foll 16 34 low 16 35 with 17 1 pro 17 2 auth 17 3 pro 17 4 or p 17 5 the 17 6 cor 17 7 dep 17 8 and 17 9 this	Sec. 35. Section 135.154, subsection 7, as enacted by 2003 va Acts, House File 396, section 5, is amended to read as ows: 7. Treat or order that individuals exposed to or infected h disease receive treatment or prophylaxis. Treatment or phylaxis shall be administered by any qualified person horized to do so by the department. Treatment or phylaxis shall not be provided or ordered if the treatment prophylaxis is reasonably likely to lead to serious harm to affected individual. To prevent the spread of municable or potentially communicable disease, the partment may isolate or quarantine, pursuant to chapter 139A I the rules implementing chapter 139A and this division <u>of</u> <u>chapter</u> , any individual who is unable or unwilling to dergo treatment or prophylaxis pursuant to this section.	CODE: Technical correction to HF 396 (Disaster Preparedness).	
17 12 en 17 13 as 17 14 17 15 na	Sec. 36. Section 170.6, subsection 1, paragraph b, if acted by 2003 Iowa Acts, House File 624, is amended to read follows: b. Failed to provide notice or access to the department of tural resources <u>and the department of agriculture and land</u> wardship as required by section 170.5.	CODE: Technical correction to HF 624 (Farm Deer).	
17 18 20 17 19 as 17 20 17 21 tha 17 22 the 17 23 rep 17 24 "a' 17 25 <u>ad</u>	Sec. 37. Section 232.71B, subsection 7A, if enacted by 03 Iowa Acts, House File 558, section 1, is amended to read follows: 7A. PROTECTIVE DISCLOSURE. If the department determines at disclosure is necessary for the protection of a child, e department may disclose to a subject of a child abuse port referred to in section 235A.15, subsection 2, paragraph , that an individual is listed in the child or dependent <u>ult</u> abuse registry or is required to register with the sex ender registry in accordance with chapter 692A.	CODE: Technical correction to HF 558 (Sexual Perpetrators).	

17 27 Sec. 38. Section 235B.3, subsection 6A, if enacted by 2003

CODE: Technical correction to HF 558 (Sexual Perpetrators).

PG LN	LSB1133S	Explanation
 17 28 Iowa Acts, House File 558, 17 29 follows: 17 30 6A. If the department de 17 31 necessary for the protectio 17 32 department may disclose to 17 33 abuse report referred to in 17 34 paragraph "a", that an indiv 17 35 dependent <u>adult</u> abuse reg 18 1 the sex offender registry in 	etermines that disclosure is n of a dependent adult, the o a subject of a dependent adult section 235B.6, subsection 2, vidual is listed in the child or istry or is required to register with	
 Sec. 39. Section 304B.3, s enacted by 2003 lowa Acts, amended to read as follows 5 4. The director of revenue 8. The director of the depa 7 <u>administrative</u> services. 8 9. The director of the information 	, House File 648, section 6, are :: and finance . irtment of general	CODE: Technical correction to HF 648 (State Records Management) to reflect changes relating to the establishment of a new Department of Administrative Services.
18 13 temporary municipal holdin 18 14 prisoner who is eighteen ye	section 1, if enacted, is amended r a municipality operating a g facility or jail, may charge a ears of age or older and who has al offense or sentenced for contempt omestic abuse order for the relating to the arrest and booking om and board provided to the dy of the county sheriff or cted by the sheriff or municipality credited respectfully respectively or the city general fund and his section. If a prisoner who minal offense or sentenced for ion of a domestic abuse order	CODE: Technical correction to HF 650 (Correctional Fees).

PG LN LSB1133S	Explanation
 18 27 board, the sheriff or municipality may file a room and board 18 28 reimbursement claim with the district court as provided in 18 29 subsection 2. The county attorney may file the reimbursement 18 30 claim on behalf of the sheriff and the county or the 18 31 municipality. The attorney for the municipality may also file 18 32 a reimbursement claim on behalf of the municipality. This 18 33 section does not apply to prisoners who are paying for their 18 34 room and board by court order pursuant to sections 356.26 18 35 through 356.35. 	
 Sec. 41. Section 459.401, subsection 2, paragraph a, subparagraph (3A), if enacted by 2003 Iowa Acts, House File 644, section 18, is amended to read as follows: 4 (3A) A commercial manure service license fee as provided 5 in section 359.316 459.316. 	CODE: Technical correction to HF 644 (Manure Application Requirements).
 19 6 Sec. 42. Section 505A.1, article V, section 2, paragraph 19 7 a, subparagraph (3), if enacted by 2003 Iowa Acts, House File 19 8 647, section 54, is amended to read as follows: 19 9 (3) Four members from those compacting states with less 10 than two percent of the market, based on the premium volume 11 described <u>in</u> subparagraph (1), with one selected from each of 12 the four zone regions of the national association of insurance 13 commissioners as provided in the bylaws. 	CODE: Technical correction to HF 647 (Insurance Regulation).
 19 14 Sec. 43. Section 508.31A, subsection 2, paragraph b, Code 19 15 2003, as amended by 2003 Iowa Acts, House File 647, section 7, 19 16 if enacted, is amended to read as follows: 19 17 b. A funding agreement issued pursuant to <u>paragraph "a",</u> 19 18 subparagraph (1), (2), or (3), shall be for a total amount of 19 19 not less than one million dollars. 	CODE: Technical correction to HF 647 (Insurance Regulation).
 Sec. 44. Section 692A.13, subsection 9, if enacted by 2003 Iowa Acts, House File 558, section 3, is amended to read as follows: 	CODE: Technical correction to HF 558 (Sexual Perpetrators).

PG LN	LSB1133S	Explanation
19 25 19 26 19 27 19 28 19 29 19 30	9. If the department of human services determines that disclosure is necessary for the protection of a child or a dependent adult, the department may disclose to a subject of a child abuse report referred to in section 235A.15, subsection 2, paragraph "a", or to a subject of a dependent adult abuse report referred to in section 235B.6, subsection 2, paragraph "a", that an individual is listed in the child or dependent <u>adult</u> abuse registry or is required to register under this chapter.	
19 34 19 35 20 1 20 2 20 3 20 4 20 5 20 6 20 7	enacted by 2003 Iowa Acts, House File 404, section 1, is amended to read as follows: d. Violation of a no-contact order issued under this section is punishable by summary contempt proceedings. A hearing in a contempt proceeding brought pursuant to this subsection shall be held not less than five <u>days</u> and not more than fifteen days after the issuance of a rule to show cause, as set by the court, unless the defendant is already in custody at the time of the alleged violation in which case the hearing shall be held not less than five days and not more than forty-five days after the issuance of the rule to show	CODE: Technical correction to HF 404 (No-Contact Orders).
20 10 20 11	Sec. 46. 2003 Iowa Acts, Senate File 155, section 26, is repealed.	CODE: Technical correction to SF 155 (Code Editor's Bill). DETAIL: Eliminates Section 26 of SF 155 related to election precinct instructions.
20 12 20 13	Sec. 47. 2003 Iowa Acts, Senate File 155, section 56, is repealed.	CODE: Technical correction to SF 155 (Code Editor's Bill). DETAIL: Eliminates Section 56 of SF 155 related to child care facilities.
20 14	Sec. 48. 2003 Iowa Acts, House File 601, section 2, is	CODE: Technical correction to HF 601 (Campaign Finance).

PG LN	LSB1133S	Explanation
20 16 20 17	amended by striking the section and inserting in lieu thereof the following: SEC. 2. Section 56.5, subsection 2, paragraph d, Code 2003, is amended by striking the paragraph.	
20 21 20 22 20 23 20 24 20 25 20 26 20 27 20 28 20 29 20 30	Sec. 49. 2003 Iowa Acts, House File 624, section 22, if enacted, is amended to read as follows: SEC. 22. HUNTING PRESERVES AND GAME BREEDERS AUTOMATIC CERTIFICATION. Any <u>A fence enclosing</u> farm deer kept on land which is owned by a person licensed pursuant to section 484B.5 or 481A.61 and which is enclosed with a fence on the effective date of this Act shall be deemed to comply with construction requirements of section 170.4 and shall be automatically certified by the department of agriculture and land stewardship without submitting submission of an application. The landowner is not required to notify the department of natural resources concerning removal of whitetail as otherwise required pursuant to section 170.5.	CODE: Technical correction to HF 624 (Farm Deer).
20 32 20 33	Sec. 50. 2003 Iowa Acts, House File 648, section 1, if enacted, is repealed.	CODE: Technical correction to HF 648 (State Records Management).
 21 2 21 3 21 4 21 5 21 6 21 7 21 8 21 9 	 Sec. 51. CONTINGENT EFFECTIVE DATES. 1. The section of this division of this Act amending section 8A.202, subsection 2, if enacted by 2003 lowa Acts, House File 534, takes effect if House File 648, relating to the management of state archives and records, is enacted by the Eightieth General Assembly, 2003 Regular Session. 2. The sections of this division of this Act amending section 304B.3, if enacted by 2003 lowa Acts, House File 648, section 1, if enacted, take effect if House File 534, establishing a department of administrative services, is enacted by the Eightieth General Assembly, 2003 Regular Session. 3. The section of this division of this Act repealing 2003 	 Specifies the following contingent effective dates: The correction to Section 8A.202(2), <u>Code of Iowa</u>, in HF 534 (Department of Administrative Services) is effective if HF 648 (Management of State Records) is enacted. The corrections to Section 304B.3, <u>Code of Iowa</u>, in HF 648 (Management of State Records) are effective if HF 534 (Department of Administrative Services) is enacted. The repeal of Section 26 of SF 155 (Code Editor's Bill) is effective if HF 614 (Election Changes) is enacted.

PG LN	LSB1133S	Explanation
21 13 Iowa Ao	cts, Senate File 155, section 26, takes effect if 2003 cts, House File 614, relating to elections, is enacted Eightieth General Assembly, 2003 Regular Session.	
21 15 21 16	DIVISION VII MISCELLANEOUS PROVISIONS	
21 18 subpara 21 19 (4) F 21 20 funds s	52. Section 12B.10, subsection 6, paragraph d, agraph (4), Code 2003, is amended to read as follows: For investments of short-term operating funds, the hall not be invested in investments having <u>effective</u> ies exceeding sixty-three months.	CODE: Technical correction to statutory language related to standards for the investment of public funds.
21 23 subpara 21 24 (4) F 21 25 funds s	53. Section 12B.10A, subsection 6, paragraph d, agraph (4), Code 2003, is amended to read as follows: For investments of short-term operating funds, the hall not be invested in investments having <u>effective</u> ies exceeding sixty-three months.	CODE: Technical correction to statutory language related to maturity and procedural limitations for the investment of public funds.
21 28 amended 21 29 8. W 21 30 the deb 21 30 the deb 21 30 the deb 21 31 debt se 21 32 identified 21 33 time of 21 34 chapter 21 35 Once th 22 1 are so s 22 2 paid, or 22 3 the state 22 4 however 22 5 service of 22 6 such the	54. Section 12E.12, subsection 8, Code 2003, is ed to read as follows: With respect to the payment of certain debt service, at service to be paid shall be those installments of ervice on bonds selected by the treasurer of state and ed in the authority's tax certificate delivered at the the issuance of the bonds issued pursuant to this r, or as otherwise selected by the treasurer of state. The bonds and the installments of debt service thereon selected, that debt service and bonds shall not be provided to be paid, from any other source including e or any of its departments or agencies. Provided, r, that if funds are not appropriated to pay debt on such bonds when due, the issuing agency shall pay <u>a</u> debt service from any available source as provided in d covenants for such bonds. To the extent that this	CODE: Allows funds procured through refunding or refinancing of bonds originally issued as a part of securitization of the tobacco settlement to be used for infrastructure purposes. DETAIL: This provision allows for refunding or refinancing of bonds to capitalize on reduced interest rates without jeopardizing the tax- exempt status of the bonds.

	20211000	Explanation
22 8	section does not allow proceeds of previously issued refunding	
22 9	bonds to be applied for the purpose of the refunding, the	
22 10) issuing agency may expend such proceeds to improve, remodel,	
22 11	1 or repair buildings or other infrastructure upon authorization	
22 12	2 of the issuing agency's authority.	
22 13	Sec. 55. Section 15E.193B, subsection 4, Code 2003, is	CODE: Allows the Department of Economic Development to extend
22 14	amended to read as follows:	the time period for completion of an eligible enterprise zone housing
22 15	5 4. The eligible housing business shall complete its	project if the project sustains damage due to a catastrophe.
22 16	building or rehabilitation within two years from the time the	
22 17	7 business begins construction on the single-family homes and	
22 18	3 dwelling units. The failure to complete construction or	
22 19	erehabilitation within two years shall result in the eligible	
22 20) housing business becoming ineligible and subject to the	
22 21	1 repayment requirements and penalties enumerated in subsection	
22 22	2 7. The department may extend the prescribed two-year	
22 23	3 completion period for any project which has not been completed	
22 24	if the department determines that completion within the two-	
22 25	5 year period is impossible or impractical as a result of a	

- 22 26 substantial loss caused by flood, fire, earthquake, storm, or
- 22 27 other catastrophe. For purposes of this subsection,
- 22 28 "substantial loss" means damage or destruction in an amount in

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- 22 29 excess of thirty percent of the project's expected eligible
- 22 30 basis as set forth in the eligible housing business's
- 22 31 application.

PG LN

Sec. 56. <u>NEW SECTION</u>. 16.181 HOUSING TRUST FUND.
31. a. A housing trust fund is created within the
34 authority. The moneys in the housing trust fund are annually
35 appropriated to the authority to be used for the development
1 and preservation of affordable housing for low-income people
2 in the state. Payment of interest, recaptures of awards, or
3 other repayments to the housing trust fund shall be deposited
4 in the fund. Notwithstanding section 12C.7, interest or
5 earnings on moneys in the housing trust fund or appropriated
6 to the fund shall be credited to the fund. Notwithstanding

CODE: Establishes the Housing Trust Fund within Iowa Finance Authority. Specifies how the assets of the Fund are to be utilized. Requires the Authority to create a Local Housing Trust Fund Program and a Project-Based Housing Program. Specifies the funding and applicable requirements for each Program.

Explanation

DETAIL: Funding of \$800,000 from the Rebuild Iowa Infrastructure Fund is provided to the Department of Economic Development for transfer to the Trust, if enacted, in the FY 2004 Infrastructure Appropriations Bill (SF 452 or HF 695).

PG LN LSB1133S	Explanation
23 7 section 8.33, unencumbered and unobligated moneys remaining in	
23 8 the fund at the close of each fiscal year shall not revert but	
23 9 shall remain available for expenditure for the same purposes	
23 10 in the succeeding fiscal year.	
23 11 b. Assets in the housing trust fund shall consist of all	
23 12 of the following:	
23 13 (1) Any assets received by the authority from the Iowa	
23 14 housing corporation.	
23 15 (2) Any assets transferred by the authority for deposit in	
23 16 the housing trust fund.23 17 (3) Any other moneys appropriated by the general assembly	
23 17 (3) Any other moneys appropriated by the general assembly23 18 and any other moneys available to and obtained or accepted by	
23 19 the authority for placement in the housing trust fund.	
23 20 c. The authority shall create the following programs	
23 21 within the housing trust fund:	
23 22 (1) Local housing trust fund program. Sixty percent of	
23 23 available moneys in the housing trust fund shall be allocated	
23 24 for the local housing trust fund program. Any moneys	
23 25 remaining in the local housing trust fund program on April 1	
23 26 of each fiscal year which have not been awarded to a local	
23 27 housing trust fund may be transferred to the project-based	
23 28 housing program at any time prior to the end of the fiscal	
23 29 year.	
23 30 (2) Project-based housing program. Forty percent of the	
23 31 available moneys in the housing trust fund shall be allocated	
23 32 to the project-based housing program.	
23 33 2. a. In order to be eligible to apply for funding from	
23 34 the local housing trust fund program, a local housing trust	
23 35 fund must be approved by the authority and have all of the	
24 1 following:	
24 2 (1) A local governing board recognized by the city,	
24 3 county, council of governments, or regional officials as the	
24 4 board responsible for coordinating local housing programs.	
24 5 (2) A housing assistance plan approved by the authority.	
24 6 (3) Sufficient administrative capacity in regard to	
24 7 housing programs.	
24 8 (4) A local match requirement approved by the authority.	
24 9 b. An award from the local housing trust fund program	

PG LN	LSB1133S	Explanation
24 11 th 24 12 du 24 13 24 14 re 24 15 sl 24 16 of 24 17 24 18 pu 24 19 pu 24 20	 hall not exceed ten percent of the balance in the program at the beginning of the fiscal year plus ten percent of any eposits made during the fiscal year. c. By December 31 of each year, a local housing trust fund ecciving moneys from the local housing trust fund program hall submit a report to the authority itemizing expenditures f the awarded moneys. 3. In an area where no local housing trust fund exists, a erson may apply for moneys from the project-based housing rogram. 4. The authority shall adopt rules pursuant to chapter 17A eccessary to administer this section. 	
24 24 24 25 ai 24 26 cl	Sec. 57. Section 25.1, Code 2003, is amended by adding the ollowing new subsection: <u>NEW SUBSECTION</u> . 4. Notwithstanding subsections 1 and 2, nd section 25.2, the state appeal board shall not consider laims for refund of the unused portion of vehicle egistration fees collected under section 321.105.	CODE: Prohibits the State Appeal Board from considering claims for refund of the unused portion of vehicle registration fees.
24 30 24 31 in 24 32 di 24 33 th 24 34 en 25 1 ac 25 2 <u>b</u> 25 3 <u>sc</u> 25 4 <u>1,</u> 25 5 <u>sp</u> 25 6 (<u>1</u> 25 7 <u>es</u>	 Sec. 58. Section 28.9, subsection 2, Code 2003, is amended or read as follows: 2. <u>a.</u> A school ready children grants account is created in the lowa empowerment fund under the authority of the irector of the department of education. Moneys credited to be account shall be distributed by the department of ducation in the form of grants to community empowerment areas ursuant to criteria established by the lowa board in cordance with law. <u>The distribution formula utilized by the lowa board for chool ready children grants in the fiscal year beginning July 2004, and for each succeeding fiscal year, shall be cifically incorporate the following components:</u> <u>A minimum statewide performance baseline shall be stablished for the core indicators of performance identified ursuant to section 28.8, subsection 1, paragraph "a".</u> 	CODE: Requires performance-based criteria to be added to the Community Empowerment distribution formula. This change is effective in FY 2005. DETAIL: This does not affect total funding for Empowerment, but may impact funding for individual Empowerment areas.

PG LN	LSB1133S	Explanation
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	A community empowerment area must maintain its gnated status in good standing and must have received inued approval of its school ready children grant plan. a) The community empowerment area must identify how the indicators of performance will be addressed by the area select two or more of the core indicators that will eve a minimum percentage of improvement identified by the a, subject to approval by the lowa board. The community owerment area's data for the calendar year preceding the in which the area initially received a school ready lifen grant shall be used as the area's baseline year. b) If an area achieves the identified percentage level of rovement in the preceding calendar year, the area's minimum at amount shall be the annualized grant amount received in area's initial year of funding. The lowa board may ement provisions for averaging the performance levels over or more years and other approaches to apply the irrements of this paragraph "b" in an equitable manner. c) If an area does not achieve the identified percentage I of improvement in the preceding calendar year, the area I receive a reduction from the area's minimum grant unt. If the identified percentage level of improvement is eved in the next succeeding calendar year, the area's mum grant amount shall be restored.	
25 34 ame 25 35 N 26 1 deve 26 2 rescu 26 3 enha 26 4 (2) 26 5 unde 26 6 gove 26 7 shall 26 8 and standstandstandstandstandstandstandstand	ec. 59. Section 29C.8, subsection 3, Code 2003, is nded by adding the following new paragraphs: <u>EW PARAGRAPH</u> . f. (1) Approve and support the lopment and ongoing operations of an urban search and ue team to be deployed as a resource to supplement and nce emergency and disaster operations. A member of an urban search and rescue team acting r the authority of the administrator or pursuant to a rnor's disaster proclamation as provided in section 29C.6 be considered an employee of the state under chapter 669 shall be afforded protection as an employee of the state r section 669.21. Disability, workers' compensation, and	 CODE: Adds the following to the duties of the Administrator of the Emergency Management Division of the Department of Public Defense: Approve and support the development and ongoing operations of an urban search and rescue team. Develop, implement, and support a uniform incident command system.

PG LN	LSB1133S	Explanation
26 11 the admin 26 12 29C.6 sh 26 13 the provis 26 14 dependin 26 15 <u>NEW</u> 26 16 uniform in 26 17 to facilita 26 18 affected in 26 19 consister 26 20 occupation	nefits for team members working under the authority of nistrator or pursuant to the provisions of section all be paid by the state in a manner consistent with sions of chapter 85, 410, or 411 as appropriate, og on the status of the member. <u>PARAGRAPH</u> . g. Develop, implement, and support a ncident command system to be used by state agencies te efficient and effective assistance to those by emergencies and disasters. This system shall be nt with the requirements of the United States onal safety and health administration and a national management system.	
26 23 amended 26 24 1. \underline{a} . 26 25 for the us 26 26 the purper 26 26 the purper 26 27 (1) Pa 26 28 riot, actual 26 29 by order 26 30 (2) Ra 26 31 injured, or 26 32 unavoida 26 33 (3) Ra 26 34 which tha 26 35 destroyed 27 1 (4) Payin 27 2 search an 27 3 administra 27 4 (5) (a) A 27 5 declared I 27 6 disasters 27 7 subdivisio 27 8 potential o 27 9 on the gor	 80. Section 29C.20, subsection 1, Code 2003, is 81 to read as follows: A contingent fund is created in the state treasury 82 eof the executive council which may be expended for 83 be eof paying following purposes: 84 aying the expenses of suppressing an insurrection or 84 or threatened, when state aid has been rendered 85 of the governor, and for repairing,. 85 epairing, rebuilding, or restoring state property 86 le cause, and for repairing,. 85 epairing, rebuilding, or restoring state property 86 to repairing, rebuilding, or restoring state property 87 at is fiberoptic cable and which that is injured or 89 d by a wild animal, and for aid to. 80 the expenses incurred by and claims of an urban 80 d rescue team when acting under the authority of the 81 at the provisions of section 29C.6. 82 adding any governmental subdivision in an area 84 by the governor to be a disaster area due to natural 84 or to expenditures necessitated by the governmental 84 or to expenditures necessitated by the governmental 85 or to expenditures necessitated by the governmental 86 or to expenditures necessitated by the governmental 86 or to expenditures necessitated by the governmental 87 or to expenditures necessitated by the governmental 89 or to expenditures necessitated by the governmental 80 or to expenditures necessitated by the governmental 80	CODE: Allows expenses related to an urban search and rescue team to be included in the list of items that can be funded for emergency or disaster related purposes by the Contingent Fund in the Office of the Treasurer of State.

PG LN	LSB1133S	Explanation
27 11 go	overnment.	
27 12	(b) Upon application by a governmental subdivision in such	
27 13 ar	n area, accompanied by a showing of obligations and	
27 14 ex	xpenditures necessitated by an actual or potential disaster	
27 15 in	a form and with further information the executive council	
27 16 re	equires, the aid may be made in the discretion of the	
27 17 e>	xecutive council and, if made, shall be in the nature of a	
	an up to a limit of seventy-five percent of the showing of	
	bligations and expenditures. The loan, without interest,	
	nall be repaid by the maximum annual emergency levy	
	uthorized by section 24.6, or by the appropriate levy	
	uthorized for a governmental subdivision not covered by	
	ection 24.6. The aggregate total of loans shall not exceed	
	ne million dollars during a fiscal year. A loan shall not be	
	or an obligation or expenditure occurring more than two years	
•	revious to the application.	
27 27 27 20 fm	<u>b.</u> When a state department or agency requests that moneys	
	om the contingent fund be expended to repair, rebuild, or	
	estore state property injured, destroyed, or lost by fire,	
	corm, theft, or unavoidable cause, or to repair, rebuild, or	
	estore state property which <u>that</u> is fiberoptic cable and <u>hich</u> that is injured or destroyed by a wild animal, or for	
	ayment of the expenses incurred by and claims of an urban	
	earch and rescue team when acting under the authority of the	
	dministrator and the provisions of section 29C.6, the	
	ecutive council shall consider the original source of the	
	nds for acquisition of the property before authorizing the	
	penditure. If the original source was other than the	
	neral fund of the state, the department or agency shall be	
28 5 dir	rected to utilize moneys from the original source if	
	ssible. The executive council shall not authorize the	
28 7 rep	pairing, rebuilding, or restoring of the property from the	
28 8 dis	saster aid contingent fund if it determines that moneys from	
28 9 the	e original source are available to finance the project.	

28 10 Sec. 61. Section 99G.40, subsection 1, paragraph a, if28 11 enacted by 2003 lowa Acts, Senate File 453, is amended to read

CODE: Allows the Auditor of State to review the financial records of lowa Lottery Authority, if enacted by SF 453 (Reinvention).

PG LN LSB1133S Explanation 28 12 as follows: 28 13 a. Submit guarterly and annual reports to the governor, 28 14 state auditor, and the general assembly disclosing the total 28 15 lottery revenues, prize disbursements, and other expenses of 28 16 the authority during the reporting period. The fourth guarter 28 17 report shall be included in the annual report made pursuant to 28 18 this section. The annual report shall include a complete 28 19 statement of lottery revenues, prize disbursements, and other 28 20 expenses, and recommendations for changes in the law that the 28 21 chief executive officer deems necessary or desirable. The 28 22 annual report shall be submitted within one hundred twenty 28 23 days after the close of the fiscal year. The chief executive 28 24 officer shall report immediately to the governor, the 28 25 treasurer of state, and the general assembly any matters that 28 26 require immediate changes in the law in order to prevent 28 27 abuses or evasions of this chapter or rules adopted or to

28 35 Sec. 62. Section 260C.14, Code 2003, is amended by adding 29 1 the following new subsection:

28 28 rectify undesirable conditions in connection with the
28 29 administration or operation of the lottery. <u>The auditor of</u>
28 30 <u>state and the auditor's legally authorized representatives may</u>
28 31 <u>periodically examine the accounts and books of the authority</u>,
28 32 <u>including its revenues</u>, disbursements, contracts, leases,
28 33 investments, and other records and papers relating to its

28 34 financial standing.

2 <u>NEW SUBSECTION</u>. 20. Adopt a policy to offer not less than
3 the following options to a student who is a member of the lowa
4 national guard or reserve forces of the United States and who
5 is ordered to active state service or federal service or duty:
6 a. Withdraw from the student's entire registration and
7 receive a full refund of tuition and mandatory fees.
8 b. Make arrangements with the student's instructors for
9 course grades, or for incompletes that shall be completed by
10 the student at a later date. If such arrangements are made,
11 the student's registration shall remain intact and tuition and
12 mandatory fees shall be assessed for the courses in full.

CODE: Adds statutory language that requires the board of directors of a community college to adopt a policy regarding options for absences incurred by students that are called to active military duty.

PG	LN	LSB1133S
29 29	15	c. Make arrangements with only some of the student's instructors for course grades, or for incompletes that shall be completed by the student at a later date. If such arrangements are made, the registration for those courses
		shall remain intact and tuition and mandatory fees shall be
29	18	assessed for those courses. Any course for which arrangements
		cannot be made for grades or incompletes shall be considered
		dropped and the tuition and mandatory fees for the course
29	21	refunded.
29	22	Sec. 63. Section 261.9, subsection 1, unnumbered paragraph
29	23	1, Code 2003, is amended to read as follows:
29	24	"Accredited private institution" means an institution of
		higher learning located in Iowa which is operated privately
		and not controlled or administered by any state agency or any
		subdivision of the state, except for county hospitals as
		provided in paragraph "c" of this subsection, and which meets
		at least one of the criteria in paragraphs "a" through "c" and all of the criteria in paragraphs "d" through <u>"f" "g"</u> :
29	30	and the chiena in paragraphs of through $+ \underline{g}$.
29		Sec. 64. Section 261.9, subsection 1, Code 2003, is
		amended by adding the following new paragraph:
29		<u>NEW PARAGRAPH</u> . g. Adopts a policy to offer not less than
		the following options to a student who is a member of the lowa national guard or reserve forces of the United States and who
		is ordered to active state service or federal service or duty:
		(1) Withdraw from the student's entire registration and
		receive a full refund of tuition and mandatory fees.
		(2) Make arrangements with the student's instructors for
30		course grades, or for incompletes that shall be completed by
30		the student at a later date. If such arrangements are made,
		the student's registration shall remain intact and tuition and
		mandatory fees shall be assessed for the courses in full.
		(3) Make arrangements with only some of the student's
		instructors for grades, or for incompletes that shall be
30	11	completed by the student at a later date. If such

CODE: Technical correction to statutory language related to the Iowa Tuition Grant Program.

DETAIL: Allows for addition of new statutory language in the following section the provides for absences by students that are called to active military duty.

CODE: Adds statutory language that requires private colleges and universities that qualify as defined in the Iowa Tuition Grant Program to adopt a policy regarding options for absences incurred by students that are called to active military duty.

PG LN	LSB1133S	Explanation
30 13 30 14 30 15 30 16	arrangements are made, the registration for those courses shall remain intact and tuition and mandatory fees shall be assessed for those courses. Any course for which arrangements cannot be made for grades or incompletes shall be considered dropped and the tuition and mandatory fees for the course refunded.	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	 the following new subsection: <u>NEW SUBSECTION</u>. 29. Direct the institutions of higher education under its control to adopt a policy to offer not less than the following options to a student who is a member of the lowa national guard or reserve forces of the United States and who is ordered to active state service or federal service or duty: a. Withdraw from the student's entire registration and receive a full refund of tuition and mandatory fees. b. Make arrangements with the student's instructors for course grades, or for incompletes that shall be completed by the student at a later date. If such arrangements are made, the student's registration shall remain intact and tuition and mandatory fees shall be assessed for the courses in full. 	CODE: Adds statutory language that requires the Board of Regents to adopt a policy regarding options for absences incurred by students that are called to active military duty.
31 8	Sec. 66. Section 284.13, subsection 1, paragraph a, Code 2003, is amended to read as follows: a. For <u>each fiscal year in</u> the fiscal year <u>period</u>	CODE: Extends the Variable Pay Pilot Project of the Student Achievement and Teacher Quality Program through June 30, 2005, and allocates \$500,000 of the funds appropriated for the Project.

31 10 beginning July 1, 2001 <u>2003</u>, and ending June 30, 2002 <u>2005</u>,

DETAIL: House File 662 (FY 2004 Education Appropriations Bill)

PG LN	LSB1133S	Explanation
31 12 <u>tha</u> 31 13 thi 31 14 ap 31 15 ba 31 16 ma 31 16 ma 31 17 pro 31 18 be 31 19 sc 31 20 an	e department shall reserve up to one million five hundred ousand dollars of any moneys appropriated for purposes of is chapter. For each fiscal year in which moneys are opropriated by the general assembly for purposes of team- ased variable pay pursuant to section 284.11, the amount of oneys allocated to school districts shall be in the oportion that the basic enrollment of a school district ears to the sum of the basic enrollments of all participating school districts for the budget year. However, the per pupil nount distributed to a school district under the pilot ogram shall not exceed one hundred dollars.	appropriates a total of \$44,275,000 for the Student Achievement and Teacher Quality Program. This change extends Variable Pay Pilot Project through June 30, 2005, and reduces the funding allocation from \$1,000,000 to \$500,000. House File 662 also captures \$762,675 of funds that remain unexpended from the original allocation for the Project and distributes the funds to community colleges for general aid for FY 2004.
	Sec. 67. Section 294A.25, subsections 6 and 10, Code 2003, e amended by striking the subsections.	CODE: Strikes outdated allocations from the Educational Excellence standing appropriation.
		DETAIL: The allocations included \$75,000 for the Ambassador to Education (Teacher of the Year) and \$47,000 for the Math and Science Coalition. These allocations expired on June 30, 2002.
	Sec. 68. Section 294A.25, subsections 7, 8, and 9, Code 003, are amended to read as follows:	CODE: Eliminates references to Phase III of the Educational Excellence standing appropriation and makes specified allocations.
	7. For Except as otherwise provided in this section, for	
	e fiscal year beginning July 1, 1990 <u>2003</u> , and succeeding	DETAIL: Funding for Phase III is effectively eliminated by the reduction of \$10,000,000 to the Educational Excellence standing
	cal years, the remainder of moneys appropriated in	appropriation in this Bill.
	bsection 1 to the department of education shall be deposited the educational excellence fund to be allocated in an	
	nount to meet the minimum salary requirements of this chapter	
	r phase I , in an amount to meet the requirements for and	
31 33 ph	ase II, and the remainder of the appropriation for phase	
31 34 #		
	 Commencing with the fiscal year beginning July 1, 1997 the amount of two hundred thirty thousand dollars for a 	
	dergarten to grade twelve management information system	
	m additional funds transferred from phase I to phase III.	
32 4 9.	For the fiscal year beginning July 1, 2000 2003, and	
	each succeeding fiscal year, the amount of one hundred	
32 6 sev	venty thousand dollars to the state board of regents for	

Explanation

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32 7 distribution in the amount of sixty-eight thousand dollars to

32 8 the low braille and sight saving school and in the amount of

32 9 one hundred two thousand dollars to the lowa state school for

32 10 the deaf from phase III moneys.

Sec. 69. Section 321J.2, subsection 2, paragraph a, 32 11 32 12 subparagraph (3), subparagraph subdivisions (a) and (b), as 32 13 enacted by 2003 Iowa Acts, House File 65, section 2, are 32 14 amended to read as follows: 32 15 (a) A defendant whose alcohol concentration is .08 or more 32 16 but not more than .10 shall not be eligible for any temporary 32 17 restricted license for at least thirty days if a test was 32 18 obtained and an accident resulting in personal injury or 32 19 property damage occurred. The defendant shall be ordered to 32 20 install an ignition interlock device of a type approved by the 32 21 commissioner of public safety on all vehicles owned or 32 22 operated by the defendant if the defendant seeks a temporary 32 23 restricted license. There shall be no such period of 32 24 ineligibility if no such accident occurred, and the defendant 32 25 shall not be ordered to install an ignition interlock device. (b) A defendant whose alcohol concentration is more than 32 26 32 27 .10 shall not be eligible for any temporary restricted license 32 28 for at least thirty days if a test was obtained, and an 32 29 accident resulting in personal injury or property damage 32 30 occurred or the defendant's alcohol concentration exceeded 32 31 .15. There shall be no such period of ineligibility if no 32 32 such accident occurred and the defendant's alcohol 32 33 concentration did not exceed .15. In either case, where a 32 34 defendant's alcohol concentration is more than .10, the 32 35 defendant shall be ordered to install an ignition interlock 33 1 device of a type approved by the commissioner of public safety 33 2 on all vehicles owned or operated by the defendant if the 33 3 defendant seeks a temporary restricted license. 33 4 Sec. 70. Section 321J.4, subsection 1, paragraphs a and b, 33 5 as enacted by 2003 Iowa Acts, House File 65, section 3, are 33 6 amended to read as follows: 33 7 a. A defendant whose alcohol concentration is .08 or more

CODE: Technical corrections to statutory language changes made by HF 65 (Operating While Intoxicated).

DETAIL: House File 65 reduces the blood alcohol level for violation of operating a vehicle while intoxicated from 0.10% to 0.08%.

PG LN

PG LN LSB1133S	Explanation
 33 8 but not more than .10 shall not be eligible for any temporary 33 9 restricted license for at least thirty days if a test was 33 10 obtained and an accident resulting in personal injury or 33 11 property damage occurred. The defendant shall be ordered to 33 12 install an ignition interlock device of a type approved by the 33 13 commissioner of public safety on all vehicles owned or 33 14 operated by the defendant if the defendant seeks a temporary 33 15 restricted license. There shall be no such period of 	
 33 16 ineligibility if no such accident occurred, and the defendant 33 17 shall not be ordered to install an ignition interlock device. 33 18 b. A defendant whose alcohol concentration is more than 33 19 .10 shall not be eligible for any temporary restricted license 33 20 for at least thirty days if a test was obtained, and an 	
 33 21 accident resulting in personal injury or property damage 33 22 occurred or the defendant's alcohol concentration exceeded 33 23 .15. There shall be no such period of ineligibility if no 33 24 such accident occurred and the defendant's alcohol 	
 33 25 concentration did not exceed .15. In either case, where a 33 26 defendant's alcohol concentration is more than .10, the 33 27 defendant shall be ordered to install an ignition interlock 33 28 device of a type approved by the commissioner of public safety 33 29 on all vehicles owned <u>or operated</u> by the defendant if the 	
 33 30 defendant seeks a temporary restricted license. 33 31 Sec. 71. Section 321J.4, subsection 3, paragraphs a and b, 33 32 as enacted by 2003 lowa Acts, House File 65, section 3, are 33 33 amended to read as follows: 33 34 a. A defendant whose alcohol concentration is .08 or more 	
 33 35 but not more than .10 shall not be eligible for any temporary 34 1 restricted license for at least thirty days if a test was 34 2 obtained and an accident resulting in personal injury or 34 3 property damage occurred. The defendant shall be ordered to 	
 4 install an ignition interlock device of a type approved by the 5 commissioner of public safety on all vehicles owned <u>or</u> <u>operated</u> by the defendant if the defendant seeks a temporary restricted license. There shall be no such period of ineligibility if no such accident occurred, and the defendant shall not be ordered to install an ignition interlock device. 	
34 9 shall not be ordered to install an ignition interlock device. 34 10 b. A defendant whose alcohol concentration is more than	

PG LN	LSB1133S	Explanation
	.10 shall not be eligible for any temporary restricted license	
	for at least thirty days if a test was obtained, and an	
	accident resulting in personal injury or property damage	
	occurred or the defendant's alcohol concentration exceeded	
	.15. There shall be no such period of ineligibility if no	
	such accident occurred and the defendant's alcohol	
	concentration did not exceed .15. In either case, where a	
	defendant's alcohol concentration is more than .10, the	
	defendant shall be ordered to install an ignition interlock	
	device of a type approved by the commissioner of public safety	
	on all vehicles owned or operated by the defendant if the	
	defendant seeks a temporary restricted license.	
34 23	, , , , , , , , , , , , , , , , , , , ,	
	b, as enacted by 2003 Iowa Acts, House File 65, section 5, are	
34 25	amended to read as follows:	
34 26		
	operating privileges have been revoked under subsection 1,	
	paragraph "a", whose alcohol concentration is .08 or more but	
	not more than .10 shall not be eligible for any temporary	
	restricted license for at least thirty days after the	
34 31	effective date of the revocation if a test was obtained and an	
	accident resulting in personal injury or property damage	
	occurred. The defendant shall be ordered to install an	
	ignition interlock device of a type approved by the	
	commissioner of public safety on all vehicles owned or	
	operated by the defendant if the defendant seeks a temporary	
	license. There shall be no such period of ineligibility if no	
35 3	such accident occurred, and the defendant shall not be ordered	
	to install an ignition interlock device.	
35 5	b. A defendant whose alcohol concentration is more than	
	.10 shall not be eligible for any temporary restricted license	
	for at least thirty days if a test was obtained, and an	
	accident resulting in personal injury or property damage	
	occurred or the defendant's alcohol concentration exceeded	
35 10	.15. There shall be no such period of ineligibility if no	
35 11	such accident occurred and the defendant's alcohol	
35 12	concentration did not exceed .15. In either case, where a	
35 13	defendant's alcohol concentration is more than .10, the	

PG LN	LSB1133S	Explanation
35 15 device of 35 16 on all ve	ant shall be ordered to install an ignition interlock of a type approved by the commissioner of public safety ehicles owned <u>or operated</u> by the defendant if the ant seeks a temporary restricted license.	
	73. Section 331.605C, subsection 4, if enacted by wa Acts, Senate File 453, is amended to read as	CODE: Technical correction to change references from State Government Transaction Fund to Local Electronic Government Transaction Fund.
35 22 transact 35 23 of state 35 24 depositu 35 25 Notwith 35 26 in the si 35 27 transact 35 28 state 35 29 are not 35 30 any oth 35 31 subsect 35 32 contract 35 32 contract 35 33 represet 35 34 maintaii 35 35 providir 36 1 recorded 36 2 the court 36 3 collected 36 4 for depo 36 5 electrom 36 6 local ele 36 7 appropri	he state local electronic government electronic tion fund is established in the office of the treasurer under the control of the treasurer of state. Moneys ed into the fund are not subject to section 8.33. standing section 12C.7, interest or earnings on moneys tate local electronic government electronic tion fund shall be credited to the fund. Moneys in the <u>cal electronic</u> government electronic transaction fund subject to transfer, appropriation, or reversion to er fund, or any other use except as provided in this tion. The treasurer of state shall enter into a t with the lowa state association of counties affiliate enting county recorders to develop, implement, and n a statewide internet website for purposes of ng electronic access to records and information d or filed by county recorders. On a monthly basis, ny treasurer shall pay one dollar of each fee d pursuant to subsection 1 to the treasurer of state esti into the state local electronic government ic transaction fund. Moneys credited to the state ectronic government electronic transaction fund are iated to the treasurer of state to be used for contract	DETAIL: This is in reference to transaction fees that may be imposed by county recorders. A portion of the fees is to be deposited in a Fund to defray the cost of electronic access to records. This language is established in SF 453 (Reinvention).
36 9 Sec. 74	This subsection is repealed June 30, 2004.	CODE: Adds a sales tax exemption for automated teller machine and

36 10 the following new subsection:

36 11 <u>NEW SUBSECTION</u>. 64. The gross receipts from noncustomer 36 12 point of sale or noncustomer automated teller machine access CODE: Adds a sales tax exemption for automated teller machine and point-of-sale surcharges collected by financial institutions from users of an automated teller machine that are not direct customers of the financial institution.

PG LN	LSB1133S	Explanation
36 14	or service charges assessed by a financial institution. For purposes of this subsection, "financial institution" means the same as defined in section 527.2.	DETAIL: This new exemption is expected to reduce General Fund revenues by \$344,000 per year beginning in FY 2004.
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	 by 2003 Iowa Acts, Senate File 134, section 7, are amended to read as follows: 2. Upon receipt of a certificate of title from a manufactured home owner, a county treasurer shall notify the department of transportation that the certificate of title has been surrendered, remove the registration of title from the county treasurer's records, and destroy the certificate of title. 	CODE: Makes specified changes to information needed for identification of a manufactured home for purposes of transfer of title to the county treasurer. Specifies procedures if documentation is not available or insufficient. DETAIL: This change is necessary for certain homes to be eligible for federal mortgage lending programs.

37 10 Sec. 76. Section 453A.2, Code 2003, is amended by adding

PG LN LSB1133S	Explanation
 37 11 the following new subsection: 37 12 <u>NEW SUBSECTION</u>. 5B. A tobacco compliance employee 37 13 training fund is created in the office of the treasurer of 37 14 state. The fund shall consist of civil penalties assessed by 37 15 the lowa department of public health under section 453A.22, 37 16 for violations of this section. Moneys in the fund are 37 17 appropriated to the alcoholic beverages division of the 37 18 department of commerce and shall be used to develop and 37 19 administer the tobacco compliance employee training program 37 20 under section 453A.2A. Moneys deposited in the fund shall not 37 21 be transferred, used, obligated, appropriated, or otherwise 37 22 encumbered except as provided in this subsection. 	from the civil penalties assessed by the Iowa Department of Public Health against retailers that sell tobacco products to persons under the age of 18. Moneys in the Fund are appropriated to the Alcoholic Beverages Division of the Department of Commerce to develop and administer the Tobacco Compliance Employee Training Program. DETAIL: The current civil penalty for the first offense of selling tobacco products to minors is \$300. Senate File 401 (Tobacco Retailers and Penalties) adds an additional penalty of \$1,500 for second and subsequent acts of selling tobacco products to minors. Senate File 401 was approved by the General Assembly on March 26, 2003, and signed by the Governor on April 11, 2003. Revenue to be generated by the first and second offense penalties is estimated to be \$540,000 for FY 2004.
 Sec. 77. Section 453C.1, subsection 10, Code 2003, is amended to read as follows: 10. "Units sold" means the number of individual cigarettes sold in the state by the applicable tobacco product manufacturer, whether directly or through a distributor, retailer, or similar intermediary or intermediaries, during the year in question, as measured by excise taxes collected by the excise tax stamp of the state. The department of revenue and finance shall adopt rules as are necessary to ascertain the amount of state excise tax paid on the cigarettes of such tobacco product manufacturer for each year. 	CODE: Eliminates the requirement for specified tobacco products to have an excise tax stamp. DETAIL: This language maintains conformity with the tobacco Master Settlement Agreement.
 37 35 Sec. 78. Section 453C.2, subsection 2, paragraph b, 38 1 subparagraph (2), Code 2003, is amended to read as follows: 38 2 (2) To the extent that a tobacco product manufacturer 38 3 establishes that the amount the manufacturer was required to 	CODE: Makes specified changes allowing excess payments received by tobacco product manufacturers, after master settlement requirements have been met, to be released and reverted to the appropriate tobacco product manufacturer.

38 4 place into escrow on account of units sold in the state in a

38 5 particular year was greater than the state's allocable share

38 6 of the total payments that such manufacturer would have been 38 7 required to make in that year under the master settlement

DETAIL: This language maintains conformity with the tobacco Master Settlement Agreement.

PG LN	LSB1133S	Explanation
38 9 determin 38 10 includir 38 11 such m 38 12 of such 38 13 manufa 38 14 section 38 15 any of t 38 16 IX(i)(3) 38 17 adjustn	ent the master settlement agreement payments, as ned pursuant to section IX(i) of that agreement ag after final determination of all adjustments, that anufacturer would have been required to make on account units sold had such manufacturer been a participating acturer, as such payments are determined pursuant to IX(i)(2) of the master settlement agreement and before he adjustments or offsets described in section of that agreement other than the inflation nent, the excess shall be released from escrow and back to such tobacco product manufacturer.	
38 20 the folio 38 21 NEV 38 22 sanitary 38 23 operate 38 24 of produ 38 25 waste s 38 26 stream 38 27 yard wa 38 28 this sub 38 29 of tonna	79. Section 455D.9, Code 2003, is amended by adding owing new subsection: <u>V SUBSECTION</u> . 1A. Yard waste may be accepted by a value of land disposal if the sanitary landfill es an active methane collection system for the purpose ucing electricity. For purposes of calculating the stream and determining the attainment of the waste reductions under section 455D.3 for a year in which aste has been accepted for land disposal pursuant to exection, the planning area shall estimate the amount age attributable to yard waste and the estimated amount e subtracted from the tonnage accepted by the planning that year.	CODE: Permits a sanitary landfill to accept yard waste if the landfill operates an active methane collection system for producing electricity.
38 33 the follo 38 34 <u>NEV</u> 38 35 require	80. Section 476.33, Code 2003, is amended by adding owing new subsection: <u>V SUBSECTION</u> . 5. a. The board shall adopt rules that the board, in a rate regulatory proceeding under a 476.3 and 476.6, to consider both of the following sion in rates:	CODE: Requires the Utilities Board to adopt rules including consideration of the cost of infrastructure investments and capital changes when conducting rate review proceedings.

- 39 3 (1) Capital infrastructure investments that will not
 39 4 produce significant additional revenues and will be in service
 39 5 in Iowa within nine months after the conclusion of the test 39 6 year.

PG LN LSB1133S	Explanation
 7 (2) Cost of capital changes that will occur within nine 8 months after the conclusion of the test year that are 9 associated with a new generating plant that has been the 10 subject of a ratemaking principles proceeding pursuant to 11 section 476.53. 12 b. This subsection is repealed effective July 1, 2007. 13 However, any utilities board proceeding that is pending on 14 July 1, 2007, that is being conducted pursuant to section 15 476.3 or 476.6 shall be completed as if this section had not 16 been repealed. Upon repeal, the board may still consider the 17 adjustments addressed in this subsection, but shall not be 18 required to consider them. 	
 39 19 Sec. 81. 2003 lowa Acts, Senate File 453, section 49, 39 20 subsection 1, unnumbered paragraph 1, if enacted, is amended 39 21 to read as follows: 39 22 The department of human services shall establish a work 39 23 group in cooperation with representatives of the insurance 39 24 industry and members of the medical assistance advisory 39 25 council to develop a plan for the redesign of the medical 39 26 assistance program. In developing the redesign plan, the work 39 27 group shall consider all of the following: 	CODE: Requires the Department of Human Services to include members of the Medical Assistance Advisory Council in developing a plan for redesign of the Medical Assistance (Medicaid) Program.
39 28 Sec. 82. Sections 266.8, 266.24, 266.25, and 266.26, Code 39 29 2003, are repealed.	 CODE: Eliminates the following at Iowa State University: Hazardous Waste Research Program Hog-Cholera Serum Laboratory
39 30 Sec. 83. REPORT ON FEDERAL ELECTION LAW IMPLEMENTATION. 39 31 The state committee, if formed, shall develop a plan for	Requires a State Committee, if formed, to develop a plan for compliance with the federal Help America Vote Act. The Committee

39 32 compliance with the federal Help America Vote Act, Pub. L. No.

- 39 33 107-252, and the state committee, in conjunction with the
- 39 34 state commissioner of elections, shall provide quarterly
- 39 35 updates to the Senate and House of Representatives standing
- 40 1 committees on government oversight on the status of the
- 40 2 implementation of Pub. L. No. 107-252.

compliance with the federal Help America Vote Act. The Committee is also required to submit quarterly updates to the Senate and House Government Oversight Standing Committees.

PG LN	LSB1133S	Explanation
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	 Sec. 84. SALE OF DEPARTMENT OF CORRECTIONS' REAL PROPERTY. 1. Immediately after the effective date of this section, the department of corrections shall develop a plan to sell, at market value, the twenty-acre tract of undeveloped land adjacent to the lowa correctional institution for women to any municipality with a population of less than twenty thousand persons. The plan shall include the sale of the tract of land within a commercially reasonable time. The sale shall be negotiated by the department and shall be handled in a manner that is financially beneficial to the department. The department shall as a condition of the sale to the municipality require that the land not be sold by the municipality require that the land not be sold by the department of the value of the land shall be made available to the public immediately following the sale of the tract of land. If the department is unable to negotiate a financially beneficial sale, the tract of land shall not be sold, and the department shall provide the legislative fiscal bureau with the reasons the sale did not occur. 2. The proceeds from the sale of the property as provided in subsection 1 shall be retained by the department of correctional facilities. The costs incident to the sale of the tract of land including, but not limited to, appraisals, invitations for offers, abstracts, and other necessary costs, may be paid from the proceeds of the sale or from moneys appropriated for support and maintenance to the institution at which the real estate is located. 3. The provisions of section 904.317 shall not apply to the sale of the tract of land sold in accordance with this section. 	CODE: Authorizes the sale of undeveloped land owned by the Department of Corrections to a municipality with a population of less than 20,000. The sale is to take place in a commercially reasonable period of time and in a manner that is financially beneficial to the Department. As a condition of the sale, the municipality is not allowed to sell the land for a period of 99 years unless the land is resold to the State. Appraisals of the value of the property are to be made available to the public immediately following the sale. If the Department is unable to negotiate a financially beneficial sale, the land is not to be sold, and the Department is to provide the Legislative Fiscal Bureau with a list of reasons why the sale did not occur. Proceeds of the sale, less cost of selling expense, are to be deposited in the General Fund of the State. Sale of this land is not subject to approval by the Board of Corrections.

40 34 Sec. 85. SALES AND USE TAX REFUND.
40 35 1. Notwithstanding the one-year application period
41 1 provided for in section 422.45, subsection 7, paragraph "b",
41 2 an application by a city with a population between 550 and 625
41 3 located entirely in a county with a population between 39,750

CODE: Allows a refund of sales and use tax for materials and services related to a street and sewer construction project for the city of Granger. Requires a claim for refund to be filed by August 1, 2003. Limits the refund to \$15,000.

PG	LN LSB1133S	Explanation
41 41 41 41 41 41 41 41	 4 and 41,750 for a refund of sales, services, or use tax paid 5 upon any goods, wares, or merchandise, or services rendered, 6 furnished, or performed and used in the performance of 7 contracts involving a street construction project and a sewer 8 project is considered timely filed under section 422.45, 9 subsection 7, if the application for refund is filed with the 10 department of revenue and finance on or before August 1, 2003. 11 2. Notwithstanding the amount applied for under subsection 12 1, the amount of a refund paid under this section shall not 13 exceed \$15,000. 	DETAIL: The extended refund deadline will reduce net General Fund revenues by up to \$15,000 in FY 2004.
41 41 41 41 41 41 41 41 41 41 41 41	 1. Any school district located in a county with a population between 11,550 and 12,000 is authorized to refile a claim for state reimbursement of the costs of providing vocational education programs at the secondary level in its district notwithstanding the denial of its previously filed claim with the state appeal board if the claim is filed by October 1, 2003. Such claim shall be considered timely filed notwithstanding any provision of law. 	CODE: Permits a specified school district to refile a claim for State reimbursement of the costs to provide high school vocational education programs if the claim is refiled by October 1, 2003. Limits the payment amount of the claim to \$6,000. DETAIL: This Section applies to Central Lyon Community School District. The cost for the reimbursement is limited to \$6,000 for FY 2004, if approved.
41	 Sec. 87. COORDINATION OF PUBLIC TRANSPORTATION STUDY. Th state department of transportation shall conduct a study and prepare a report pertaining to administrative efficiencies that may be gained by the coordination of transit management 	Requires the Department of Transportation to conduct a study of administrative efficiencies that could be gained from coordination of transit management and maintenance systems relating to school district transportation, public transit, and other forms of public transportation. Requires a report to be submitted to the General

- 42 1 and maintenance systems in the areas of school transportation,
 42 2 public transit, and other forms of public transportation. The

transportation. Requires a report to be submitted to the General Assembly by December 31, 2003.

PG LN	LSB1133S	Explanation
42 3 report sha 42 4 31, 2003.	all be provided to the general assembly by December	
 42 6 SERVICE 42 7 Eightieth 42 8 adjustmen 42 9 medical a 42 10 acute can 42 11 not, direct 42 12 adjustmen 42 13 amount of 42 14 department 	SUPPLEMENTAL PAYMENT ADJUSTMENTS FOR PHYSICIAN ES. To the extent that, pursuant to law enacted by the General Assembly, 2003 Session, supplemental payment ints are implemented for physician services provided to assistance program participants at publicly owned re hospitals, the department of human services shall ctly or indirectly, recoup the supplemental payment ents for any reason, unless an amount equivalent to the of adjustment funds that were transferred to the ent by the state university of Iowa college of medicine erred by the department to the qualifying physicians.	Prohibits the Department of Human Services from recouping supplemental payments to acute care teaching hospitals unless an amount equal to the supplemental payments is reimbursed to the hospitals.
 42 17 shall initia 42 18 procedur 42 19 cost-effection 42 20 reflection 42 21 in Iowa. 42 22 of the de 42 23 and othe 42 24 The boar 	89. UTILITIES BOARD REVIEW. The utilities board ate and coordinate a review of current ratemaking res to determine whether different procedures would be ctive and would result in rates that more accurately utility's cost of providing service to its customers The board shall allow the consumer advocate division partment of justice, the rate-regulated utilities, r interested persons to participate in its review. rd shall report the results of its review to the assembly, with recommendations as appropriate, on or anuary 5, 2004.	Requires the Utilities Board to review current ratemaking procedures and determine if different procedures would be more cost-effective and result in rates that more accurately reflect utility costs to consumers. The Board is to submit the report, with recommendations, to the General Assembly by January 5, 2004.
	0. SEVERABILITY. his entire Act or any portion of section 453C.2,	CODE: Specifies that if any of the proposed changes to statutory language related to tobacco product manufacturers is deemed

42 28 1. If this entire Act or any portion of section 453C.2,42 29 subsection 2, paragraph "b", subparagraph (2), as amended in

- 42 30 this Act, is held by a court of competent jurisdiction to be
- 42 31 unconstitutional, section 453C.2, subsection 2, paragraph "b",
- 42 32 subparagraph (2), is repealed in its entirety.
- 42 33 2. If section 453C.2, subsection 2, paragraph "b",
- 42 34 subparagraph (2), is repealed pursuant to subsection 1 and a

unconstitutional, the changes will be considered repealed and the statute would revert to current language.

PG LN	LSB1133S	Explanation
 43 1 section 4 43 2 unconsti 43 3 subsecti 43 4 shall be 43 5 3. Any 43 6 section 4 43 7 as amer 43 8 paragrag 43 9 impair, or 43 10 the app 43 11 circums 	 competent jurisdiction subsequently finds that 453C.2, subsection 2, paragraph "b", is itutional due to such repeal, section 453C.2, ion 2, paragraph "b", subparagraph (2), Code 2003, restored. holding of unconstitutionality or any repeal of 453C.2, subsection 2, paragraph "b", subparagraph (2), nded in this Act, or of section 453C.2, subsection 2, ph "b", subparagraph (2), Code 2003, shall not affect, or invalidate any other portion of section 453C.2 or lication of that section to any other person or stance, and the remaining portions of section 453C.2, 	
43 14 received 43 15 commu 43 16 for hous 43 17 investm	91. FEDERAL HOUSING MONEYS. Any federal moneys d by the department of economic development for the nity development block grant program that are allocated sing and any federal moneys received for the HOME nent partnership program shall be coordinated with a within the housing trust fund established in section if enacted.	Requires that specified federal housing money received by the Department of Economic Development be coordinated with the Housing Trust Fund, if enacted.
 43 21 change 43 22 manage 43 23 homela 43 24 chapter 43 25 reference 	92. CODE EDITOR DIRECTIVE. The Code editor shall the name of the department of public defense, emergency ement division, to the department of public defense, nd security and emergency management division, in 29C and elsewhere throughout the Code, including ces to the division made in law enacted by the h General Assembly, 2003 Regular Session and other ents.	Specifies the Code Editor may make necessary adjustments to reflect changing the name of the Emergency Management Division of the Department of Public Defense to the Homeland Security and Emergency Management Division.

43 28 Sec. 93. EFFECTIVE DATES. The following provisions of 43 29 this division of this Act, being deemed of immediate

43 30 importance, take effect upon enactment:

43 31 1. The amendment to section 12E.12.

Specifies that the following sections are effective on enactment:

- Refunding of bonds related to tobacco securitization.
 Statutory changes to housing projects in enterprise zones.
 Statutory changes related to registration of manufactured homes.

PG LN	LSB1133S	Explanation
44 1 Eig 44 2 5. 44 3 rel 44 4 6. 44 5 de 44 6 7. 44 7 8.	 The amendment to section 15E.193B. The amendment to section 435.26A. The amendment to section 453A.2, which shall only take ffect if 2003 lowa Acts, Senate File 401, is enacted by the ghtieth General Assembly, 2003 Regular Session. The amendments to sections 453C.1 and 453C.2 and the lated severability provision. The section directing the department of corrections to evelop a plan for selling certain land. The section relating to the sales and use tax refund. The section relating to the school district imbursement claim. 	 Tobacco Compliance Employee Training Fund and Program. This change shall only take effect if SF 401 (Tobacco Retailers and Penalties) is enacted by the General Assembly during the 2003 Legislative Session. Senate File 401 was approved by the General Assembly on March 26, 2003, and signed by the Governor on April 11, 2003. Changes to tobacco product manufacturer statutory language. Sale of land by the Department of Corrections. Sales and use tax refund. School district reimbursement claim.
44 10 th 44 11 29 44 12 ta	ection 29C.8, subsection 3, paragraph "f", as enacted in his division of this Act, and the amendment to section 9C.20, subsection 1, as enacted in this division of this Act, ake effect July 1, 2004.	 Specifies that the following provisions are effective on July 1, 2004: Statutory provisions related to establishment of an Urban Search and Rescue Team. Statutory provisions allowing expenses of the Team to be paid from the Contingent Fund in the Office of the Treasurer of State.
44 13 44 14	DIVISION VIII MEDICAL ASSISTANCE PROGRAM	
44 17 44 18 B 44 19 re 44 20 ch 44 21 af 44 22 ac 44 23 el 44 23 el 44 24 ve 44 25 th 44 26 el	Sec. 94. Section 135C.31A, if enacted by 2003 Iowa Acts, louse File 619, section 2, is amended to read as follows: 135C.31A ASSESSMENT OF RESIDENTS PROGRAM ELIGIBILITY. seginning July 1, 2003, a health care facility receiving embursement through the medical assistance program under hapter 249A shall assist the Iowa commission of veterans ffairs in determining, prior to the initial identifying, upon dmission of a resident, the prospective resident's ligibility for benefits through the federal department of eterans affairs. The health care facility shall also assist he Iowa commission of veterans affairs in determining such ligibility for residents residing in the facility on July 1, 003. The department of inspections and appeals, in	CODE: Requires nursing facilities to assist the Iowa Commission of Veterans Affairs in identifying residents that may qualify for federal veterans' assistance.

Explanation

PG	LN	LSB1133S
44	28	cooperation with the department of human services, shall adopt
		rules to administer this section, including a provision that
		ensures that if a resident is eligible for benefits through
		the federal department of veterans affairs or other third-
		party payor, the payor of last resort for reimbursement to the
		health care facility is the medical assistance program. This
		section shall not apply to the admission of an individual to a
44	35	state mental health institute for acute psychiatric care.
45		Sec. 95. Section 249A.20A, if enacted by 2003 lowa Acts,
45 45		House File 619, section 3, is amended by adding the following
45 45		new subsection: <u>NEW SUBSECTION</u> . 5A. The department shall adopt rules to
45		provide a procedure under which the department and the
45		pharmaceutical and therapeutics committee may disclose
45		information relating to the prices manufacturers or
45		wholesalers charge for pharmaceuticals. The procedures
45		established shall comply with 42 U.S.C. § 1396r-8 and with
45	10	chapter 550.
45	11	Sec. 96. Section 249A.20B, if enacted by 2003 lowa Acts,
45	12	House File 619, section 4, is amended by adding the following
45	13	new subsection:
-	14	NEW SUBSECTION. 5A. The department of human services
		shall provide a reimbursement to nursing facilities under this
45		section. The reimbursement amount shall be calculated as a
		per patient day amount and shall be paid to nursing facilities
		in addition to the reimbursement payment specified in 2001
		lowa Acts, chapter 192, section 4, subsection 2, paragraph
45	20	"c".
. –	_ .	

45 21 Sec. 97. 2003 Iowa Acts, House File 619, section 5, if 45 22 enacted, is amended by striking the section and inserting in 45 23 lieu thereof the following:

45 24 SEC. 5. CASE MANAGEMENT PROGRAM FOR FRAIL ELDERS.

45 25 1. The general assembly finds that the existing case

CODE: Requires the Department of Human Services to adopt rules whereby the Pharmaceutical and Therapeutics Committee may disclose prescription drug price information. The Pharmaceutical and Therapeutics Committee is responsible for the creation and maintenance of a Preferred Drug List in the Medical Assistance (Medicaid) Program.

CODE: Requires the Department of Human Services to provide a reimbursement to nursing facilities in addition to the budgeted reimbursement that would offset or partially offset the amount the nursing facilities pay for a Quality Assurance Fee. The fee will be implemented only if the Federal government approves a waiver.

CODE: Eliminates statutory language that would transfer the responsibility and funding for doing assessments under the Frail and Elderly Home and Community Based Services waiver in the Medical Assistance (Medicaid) Program from the Department of Elder Affairs to the Department of Human Services.

PG LN	LSB1133S	Explanation
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	 management program for frail elders administered by the department of elder affairs is an important component of the long-term care system in this state. The program emphasizes the independence and dignity of the individual while providing services in a cost-effective manner. 2. The purposes of the case management program for frail elders include all of the following: a. To provide planning, policy development, coordination, and administrative oversight. b. To provide assistance in the form of assessment and care coordination under circumstances in which an elder or the elder's caregiver is experiencing diminished functional capacity or other conditions that require the provision of services by professional service providers. c. To maintain a system that focuses on the delivery of home and community-based services that emphasize individual independence, individual needs and desires, and consumerdriven quality of services. 3. It is the intent of the general assembly that the department of elder affairs in collaboration with the department of human services, area agencies on aging, advocacy groups, industry representatives, and consumers submit recommendations to the general assembly by October 1, 2003, regarding the redesigning of the case management program for the frail elderly including preadmission screening methodologies, level of care determinations and ongoing methodologies for the coordination, provision, and delivery of 	Explanation States the intent of the General Assembly that the agencies and community groups involved with the Elderly Waiver Program submit recommendations to the General Assembly by October 1, 2003 on redesigning the case management program. In addition, states the intent of the General Assembly that the Department of Elder Affairs and Department of Human Services resolve issues relating to level of care determinations by October 1, 2003.
	home and community-based services.	
46 19		
	department of elder affairs and the department of human	
	services coordinate efforts to resolve issues relating to	
46 22	level of care determinations no later than October 1, 2003.	
46 23	Sec. 98. 2003 Iowa Acts, House File 619, section 9, if	CODE: Requires the Department of Human Services, in consultation
40.04		with purging facility representatives, to review quarterly purging facility

46 24 enacted, is amended to read as follows:

46 25 SEC. 9. NURSING FACILITY REIMBURSEMENT. Notwithstanding 46 26 2001 Iowa Acts, chapter 192, section 4, subsection 2,

CODE: Requires the Department of Human Services, in consultation with nursing facility representatives, to review quarterly nursing facility expenditures in the Medical Assistance (Medicaid) Program to determine whether the reimbursement rates and expenditures are

PG LN	LSB1133S	Explanation
46 28 (2), if pr 46 29 nursing 46 30 in accord 46 31 Iowa Action 46 32 "c", exection 46 32 "c", exection 46 33 the inflation 46 34 provide 46 35 this section 47 1 facility restriction 47 2 quarterly 47 3 necessar 47 4 specified 47 5 departm 47 6 bed hold	The department, in consultation with nursing expresentatives, shall review the projections on a y basis to determine if an interim adjustment is any basis to determine if an interim adjustment is any method for the savings from the reduction in d payments, elimination of crossover claims, and es in Medicare part A utilization.	consistent with a FY 2004 spending limit of \$147,252,856. Interim adjustments may be made to reimbursement rates. Requires the Department to consider savings from various reimbursement changes in reviewing the expenditures.
 47 9 subsecti 47 10 follows: 47 11 2. TI 47 12 the dep 47 13 chronic 47 14 profile r 47 15 of disea 47 16 on those 47 17 for impa 47 18 3. TI 47 19 a chron 47 20 conduct 47 21 select n 47 23 select n 47 24 heart fa 	2003 lowa Acts, House File 619, section 12, ions 2 and 3, if enacted, are amended to read as the department of human services, in cooperation with a care management resource group consortium, shall nedical assistance recipients within a select number ase diagnosis categories. The assessment shall focus e diagnosis areas that present the greatest opportunity act to improved care and cost reduction. The department of human services, in consultation with ic care management resource group consortium, shall to care management resource group consortium, shall focus e diagnosis areas that present the greatest opportunity act to improved care and cost reduction. The department of human services, in consultation with ic care management resource group consortium, shall t a chronic disease management pilot project for a number of individuals who are participants in the l assistance program. The project shall focus on a number of chronic diseases which may include congestive ilure, diabetes, and asthma. The initial pilot shall be implemented by October 1, 2003.	CODE: Changes references from "Chronic Care Management Resource Group" to "Chronic Care Consortium."

PG LN LSB1133S	Explanation
ESBI1333	Explanation
 47 27 subsection 4, if enacted, is amended by striking the 47 28 subsection and inserting in lieu thereof the following: 47 29 4. The department of human services may procure a sole 47 30 source contract with a vendor to manage individuals with 47 31 select chronic diseases following the conclusion of the 47 32 profiling of medical assistance recipients. The management of 47 33 chronic diseases for individuals under this subsection may be 47 34 coordinated with the pilot project established in subsection 47 35 3. 	source contract for the Chronic Disease Management Pilot Program.
 Sec. 101. 2002 Iowa Acts, Second Extraordinary Session, chapter 1003, section 110, is amended by adding the following new paragraph: <u>NEW UNNUMBERED PARAGRAPH</u>. Notwithstanding section 8.33, up to \$2,400,000 of the funds appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available in the succeeding fiscal year to be used for additional field operations, full-time equivalent positions and general administration. Four hundred thousand dollars of this amount shall be used for eight full-time equivalent positions to provide a case manager in each of the judicial districts to provide coordination of services for families that have a history of methamphetamine abuse and \$400,000 of this amount 	CODE: Allows the Department of Human Services to use up to \$2,400,000 of Temporary Assistance for Needy Families funds remaining unexpended at the end of FY 2003 for additional Field Operations and General Administration positions in FY 2004. DETAIL: Requires \$400,000 to be allocated for case managers in each of the eight judicial districts to coordinate services to families with a history of methamphetamine abuse. Requires \$400,000 to be allocated for General Administration.
 48 16 Sec. 102. VETERANS DIRECTIVE. The commission of 48 17 veterans affairs shall work with the commandant of the Iowa 48 18 veterans home, the department of human services, and the 48 19 department of inspections and appeals to identify the 48 20 residents of health care facilities who may be eligible for 	Requires the Commission of Veterans Affairs to work with specified persons and groups to identify residents of nursing facilities that may be eligible for federal veterans' benefits.

- 48 21 benefits through the federal department of veterans affairs
- 48 22 pursuant to section 135C.31A, if enacted by 2003 lowa Acts,
- 48 23 House File 619.

PG LN	LSB1133S	Explanation
48 26 48 27	amending 2002 Iowa Acts, Second Extraordinary Session, chapter 1003, section 110, relating to certain federal temporary assistance for needy families block grant funding, takes effect upon enactment.	federal Temporary Assistance to Needy Families (TANF) funds is effective upon enactment.
48 32 48 33 48 34 48 35 49 1 49 2 49 3 49 4 49 5 49 6 49 7 49 8 49 9 49 10 49 11 49 12 49 13 49 14 49 15	This bill relates to public expenditure and regulatory matters. MH/MR/DD ALLOWABLE GROWTH This division appropriates funding for county mental health, mental retardation, and developmental disabilities services allowed growth for fiscal year 2004-2005. STANDING APPROPRIATIONS REDUCTIONS This division applies reductions to standing appropriations for the general assembly, at-risk children programs, public transit assistance, and educational excellence program. The division includes an appropriation from the cash reserve fund to the rebuild Iowa infrastructure fund and Iaw is made inapplicable that would otherwise require that the reason for the appropriation be stated, that the appropriation be the only subject of the bill, and that the bill receive a supermajority vote if the appropriation caused the fund balance to drop below a certain level. This appropriation takes effect upon enactment. In addition, the division reduces a standing appropriation from the rebuild Iowa infrastructure fund to the environment first fund for fiscal year 2002-2003, and this reduction takes effect upon enactment.	
49 18 49 19 49 20 49 21 49 22 49 23 49 24	applies limitations to standing appropriations for compensation of military personnel, nonpublic school transportation, printing of cigarette tax stamps, state share of peace officers' retirement benefits, livestock production credit refunds, reimbursement of homestead property tax credits, reimbursement of agricultural land and family farm tax credits, military service tax credits, state unemployment compensation expenses, interest costs under the federal Cash	

PG LN	LSB1133S	Explanation
	lanagement and Improvement Act, the state's deferred	
	ompensation program, and elderly and disabled credits.	
49 28	REVENUE ADJUSTMENTS APPROPRIATIONS This division	
•	rovides revenue adjustments and appropriations. The division	
•	rovides for FY 2003-2004 that the interest and earnings from	
	ne lowa economic emergency fund and the cash reserve fund	
	ill be credited to the general fund of the state instead of	
	ne rebuild Iowa infrastructure fund as provided in Code	
	ections 8.55 and 8.56. For FY 2003-2004, the unexpended	
	alances of state general fund operational appropriations will	
	vert to the state general fund instead of remaining with	
	gencies for use for training and technology purposes as	
•	rovided in Code section 8.62.	
	loneys collected from the income tax checkoff for the keep	
	wa beautiful fund in FY 2002-2003 and 2003-2004 are	
	oppropriated to the state department of transportation for the	
	urposes provided in Code section 314.28 of education for	
	ter prevention, improving waste management and recycling	
50 9 ef 50 10	forts, and beautification projects.	
	Of the \$70 million in gambling revenues that the law rovides will be deposited in the endowment for lowa's health	
•	ccount of the tobacco settlement trust fund, the division	
	rovides that \$20 million will instead be deposited in the	
•	eneral fund of the state.	
50 14 g	The division provides an appropriation to the Iowa	
	epartment of economic development for assistance to a city or	
	rganization hosting the national junior olympics.	
50 17 0	Code section 8.55, relating to the lowa economic emergency	
	und, includes provisions making transfers when the fund has	
	eached its maximum balance. The standing limited transfer to	
	he senior living trust fund is increased to \$118 million.	
50 22	The division delays by one year the effective date of a	
	hange in the maximum balances of the cash reserve and Iowa	
	conomic emergency funds. Current law provides that effective	
	uly 1, 2003, the maximum balances of the two reserve funds	
	<i>i</i> ll change from each at 5 percent of the adjusted revenue	
	stimate to the cash reserve at 7.5 percent and the lowa	
	conomic emergency fund at 2.5 percent. The bill delays this	

PG LN	LSB1133S	Explanation
	change until July 1, 2004.	
50 30		
	for the accelerated career education program under Code	
	section 260G.4B is decreased from \$6 million to \$4 million.	
50 33	0 11 1	
	general fund to the endowment for lowa's health account for	
	fiscal year 2003-2004.	
	The fiscal year 2002-2003 appropriation to the state racing	
	and gaming commission for purposes of racetrack regulation is	
	increased.	
	COMPENSATION AND BENEFITS This division relates to	
	compensation and benefits paid to state employees. The	
	division appropriates moneys for the fiscal year beginning	
	July 1, 2003, to fund salary adjustments for certain contract	
	and noncontract employees.	
	The state board of regents is specifically allocated	
	appropriations to fund increases to employees at the state	
	school for the deaf and the lowa braille and sight saving	
	school and is to use other sources to fund other employee	
	increases.	
51 14	1 11	
	fund salaries from trust, revolving, and special funds for	
	which the general assembly has established a budget.	
51 17	State trooper meal allowances are provided for and a salary	
	model coordinator is funded to maintain the state's salary	
	model in conjunction with the legislative fiscal bureau.	
51 20	CORRECTIVE PROVISIONS This division provides corrective amendments to legislation passed in the Eightieth General	
	Assembly, 2003 Regular Session.	
51 22	Code section 8A.202, if enacted in House File 534, which	
	relates to information technology services to be provided by	
	the newly created department of administrative services, is	
	amended to incorporate language dealing with electronic agency	
	reports which conforms to the new Code chapter on state	
	archives and records enacted in House File 648. A redundant	
	section of House File 648, which amends a Code chapter	
	repealed in House File 534, is repealed.	
51 31		

PG LN LSB1133S	Explanation
PG LNLSB1133S51 32 File 171, is amended to correctly refer to national criminal51 33 history checks, to conform to other references to those checks51 34 in House File 171.51 35 Code sections 135.150 and 135.154, enacted in House File52 1 396, are amended to correct the name of the director of public52 2 health and to specify the division of a Code chapter rather52 3 than the division of a state agency.52 4 New section 170.6(1), if enacted by House File 624, is52 5 amended to provide that failure of a landowner to notify or	Explanation
 52 6 provide access to the department of agriculture and land 52 7 stewardship before first releasing whitetail deer on the land 52 8 is cause for suspension or revocation of certificate to keep 52 9 whitetail deer as farm deer. House File 624 in another 52 10 section requires notification and access to be given to the 52 11 department. 52 12 Amendments to Code sections 232.71B, 235B.3, and 692A.13, 	
 52 13 if enacted by 2003 Iowa Acts, House File 558, are amended to 52 14 insert the word "adult" in order to correct references to the 52 15 dependent adult abuse registry. 52 16 Code section 304B.3, if enacted in House File 648, which 52 17 relates to the membership of the state records commission, is 52 18 amended to conform to the changes made in House File 534 with 52 19 respect to the directors of the newly created department of 	
 52 20 administrative services and other state agencies. 52 21 Code section 356.7(1), as amended by 2003 Iowa Acts, House 52 22 File 650, is amended to correct a grammatical error. 52 23 Code section 459.401(2)(a)(3A), if enacted by House File 52 24 644, is amended to correct an internal reference to another 52 25 Code section. 52 26 Code section 505A.1, as enacted in 2003 Iowa Acts, House 	
 52 27 File 647, is amended to insert a missing preposition before an 52 28 internal reference. 52 29 Code section 508.31A, as amended in 2003 Iowa Acts, House 52 30 File 647, is amended to correct an internal reference to 52 31 another paragraph of the Code section. 52 32 Code section 901.5, as amended by 2003 Iowa Acts, House 52 33 File 404, and relating to the scheduling of a contempt 52 34 proceeding for violation of a no-contact order in a criminal 	

PG	LN LSB1133S	Explanation
54	3 substantial loss due to a catastrophe. "Substantial loss"	
54	4 means at least 30 percent of the project's eligible basis.	
54	5 This amendment takes effect upon enactment.	
54	6 The division creates a new Code section 16.181 that	
54	7 establishes a housing trust fund to be administered by the	
	· · · · · · · · · · · · · · · · · · ·	
	9 development and preservation of affordable housing for low-	
	10 income people in the state. The new Code section provides	
	11 that assets in the housing trust fund shall consist of all of	
	12 the following:	
54	, , , ,	
	14 housing corporation.	
54		
	16 the housing trust fund.	
54	, , , , , , , , , , , , , , , , , , , ,	
	18 and any other moneys available to and obtained or accepted by	
	19 the authority for placement in the housing trust fund.	
54	6	
	21 fund program and a project-based housing program within the22 housing trust fund.	
54 54	-	
-	24 in the housing trust fund shall be allocated to the local	
	25 housing trust fund program and 40 percent of the assets are	
	26 allocated to the project-based housing program. Any assets	
	27 remaining in the local housing trust fund program on April 1	
	28 of each fiscal year which have not been awarded to a local	
	29 housing trust fund may be transferred to the project-based	
	30 housing program at any time prior to the end of the fiscal	
	31 year.	
54		
54	33 state appeal board shall no longer consider claims for vehicle	
	34 registration fee refunds. Such refunds are obtained by	
	35 application to the state department of transportation in	
55	1 certain circumstances when a vehicle is sold, transferred, or	
55	2 junked.	
	3 Code section 28.9, relating to the school ready children	
	4 grants account of the lowa empowerment fund, is amended to	
55	5 require the distribution formula used for the grants to	

PG LN	LSB1133S	Explanation
55 6 inc 55 7 Th 55 8 adr 55 9 dep 55 10 ap 55 11 an 55 12 the 55 13 or 55 14 co 55 15 dis 55 16 ap 55 17 div	LSB1133S corporate certain performance components. The division amends Code section 29C.8 by requiring the ministrator of the emergency management division of the partment of public defense, effective July 1, 2004, to prove and support the development and ongoing operations of a urban search and rescue team within the state. Members of the team when acting under the direction of the administrator pursuant to a governor's disaster proclamation are possidered employees of the state and shall be compensated for sability, workers' compensation, and death benefits as poropriate. The administrator of the emergency management vision of the department of public defense must also evelop, implement, and support a uniform incident command	Explanation
55 19 sy 55 20 an 55 21 ma 55 22 go 55 23 dis 55 24 ex 55 25 au 55 26 55 27 Fil	stem to be used by state agencies responding to emergencies ad disasters beginning July 1, 2003. A related change is ade to Code section 29C.20, pertaining to a contingent fund overned by the executive council for use in responding to sasters and other emergencies, to authorize payment of spenses and claims from the fund beginning July 1, 2004, for uthorized urban search and rescue team activities. The division amends section 99G.40(1), if enacted by Senate le 453, to authorize the auditor of state to perform audits	
55 29 is 55 30 55 31 red 55 32 un 55 33 un 55 34 the 55 35 ac 56 1 with	a the records and papers of the lowa lottery authority which created in that bill. Code sections 260C.14, 261.9, and 262.9 are amended to quire community colleges, private colleges, or universities nder lowa's tuition grant program, and the board of regents niversities to offer options to students who are members of e national guard or military reserves and are called to ctive state or federal duty. These options include the hdrawal from registration with a full refund of tuition and es, course grades be given or incomplete grades be given to	
56 3 be 56 4 giv 56 5 onl 56 6 Co 56 7 for	made up later for all of the courses, or course grades be ven or incomplete grades be given to be made up later for ly some of the courses. ode section 284.13(1) is amended to revive the allocation the team-based variable pay program administered by the partment of education during the 2001-2002 fiscal year by	

PG LN	LSB1133S	Explanation
	waste is accepted by a sanitary landfill that operates an	
	active methane collection system for the purpose of producing	
	electricity.	
58 18		
	enacted, which directs the department of human services to	
	create a work group for the redesign of the medical assistance	
	program. The amendment would add members of the medical	
	assistance advisory council to the work group. The medical	
	assistance advisory council participants will bring valuable	
	expertise in each specialized field or industry that would not	
	be available if the insurance industry is the only stakeholder	
	at the table.	
58 27	The division repeals the following Code sections, involving	
	programs at Iowa state university of science and technology:	
	Code section 266.8, relating to hazardous waste technical research and assistance program, and Code sections 266.24,	
	266.25, and 266.26, relating to the laboratory for the	
	manufacture and distribution of hog-cholera serum, toxins,	
	vaccines, and biological products.	
58 34		
	to implement the federal Help America Vote Act and the	
	commissioner of elections to report quarterly to the	
	government oversight committees on the status of	
	implementation of the federal Act.	
	The division directs the department of corrections to	
	develop a plan to sell to a municipality a 20-acre tract of	
	undeveloped land located adjacent to the lowa correctional	
	institution for women. Net proceeds of the sale are to be	
	retained by the department to be used for correctional	
59 9	facilities. This provision takes effect upon enactment.	
59 10	The division allows a city meeting certain population	
59 11	criteria to make application for refund of sales or use tax	
59 12	paid relative to street and sewer construction projects and	
59 13	for the application to be considered to be timely filed,	
59 14	notwithstanding the one-year application period, if it is	
	filed by August 1, 2003. Any refund paid cannot exceed	
	\$15,000. This provision takes effect upon enactment.	
59 17	The division allows a school district located in a county	

PG L	N LSB1133S	Explanation
59 1	8 with a certain population to refile for state reimbursement	
	9 for costs for providing vocational education programs at the	
	0 secondary level in its district. The amount of reimbursement	
	1 is limited to 6.5 percent of the costs and to \$6,000 minus any	
59 2	2 amount previously received from a prior claim for	
	3 reimbursement of those costs.	
59 2		
	5 transportation to conduct a study pertaining to administrative	
	6 efficiencies to be gained in coordination of school and public	
	7 transportation. A report must be filed by the end of the 2003	
	8 calendar year.	
59 2		
	0 supplemental payment adjustments are implemented for physician	
	1 services provided to medical assistance (Medicaid) program	
	2 recipients at publicly owned acute care teaching hospitals,	
	3 the department of human services cannot recoup the adjustments	
	4 unless an amount is transferred by the department to the	
	5 qualifying physicians that is equivalent to the amount	
	I transferred by the state university of lowa to the department.	
	2 The division provides for coordination of federal moneys	
	3 with the projects of the housing trust fund created in this	
	I division of the bill.	
	5 The division requires the lowa Code editor to change the	
	aname of the emergency management division of the department of	
	7 public defense to the homeland security and emergency	
	 Management division. MEDICAL ASSISTANCE PROGRAM This division amends House 	
	0 File 619 to direct health care facilities to assist the lowa	
	1 commission of veterans affairs in identifying residents that	
	2 may be eligible for rather than actually determining a	
	3 resident's eligibility for benefits through the federal	
	4 department of veterans affairs.	
60 1	•	
	6 249A.20A, if enacted by House File 619, that directs the	
	7 department of human services to adopt rules for disclosure of	
	8 certain information under the medical assistance preferred	
	9 drug list program to be developed by the department of human	
	0 services.	

PG LN	LSB1133S	Explanation
60 21	The division amends Code section 249A.20B, if enacted by	
	House File 619, to provide that under the nursing facility	
	quality assurance assessment, the department of human services	
	is to provide a reimbursement to nursing facilities and is to	
	calculate the amount of the reimbursement as a per patient day	
	amount and pay this amount in addition to the existing	
	reimbursement amount under the case-mix reimbursement rate.	
60 28	The division replaces language in House File 619 relating	
	to the case management program for the frail elderly to	
	provide that it is the intent of the general assembly that the	
	department of elder affairs in collaboration with the	
	department of human services, area agencies on aging, advocacy	
	groups, industry representatives, and consumers to submit	
	recommendations regarding the redesign of the program to the	
	general assembly by October 1, 2003. The new language also	
	provides that it is the intent of the general assembly that	
	the department of elder affairs and the department of human services coordinate efforts to resolve issues relating to	
	level of care determinations no later than October 1, 2003.	
	The division amends House File 619 to provide that with	
	•	
	regard to the nursing facility reimbursement, the department of human services, in consultation with nursing facility	
	representatives is to review projections of state general fund	
	expenditures for nursing facility reimbursement on a quarterly	
	basis and is to consider savings from other nursing facility	
	payment policy changes in the review.	
61 12		
	relating to chronic care management, to correct references and	
	to provide for contracting for provision of chronic disease	
	management.	
61 16	The division provides for use of a portion of the temporary	
	assistance for needy families moneys carried forward from FY	
	2002-2003, and to direct the commission of veterans affairs to	
	work with the commandant of the lowa veterans home, the	
	department of human services, and the department of	
	inspections and appeals to identify residents of health care	
	facilities who may be eligible for benefits through the	
	federal department of veterans affairs.	

PG LN

Explanation

61 24 LSB 1133XC 80

61 25 mg/sh/8

Summary Data General Fund

LSB1133S		Actual FY 2001		Actual FY 2002		stimated Net FY 2003	S	enate Approp FY 2004		ate Approp vs Est FY 2003	Page & Line Number	
		(1)		(2)		(3)		(4)		(5)	(6)	
Administration and Regulation	\$	133,800	\$	-8,300,382	\$	0	\$	25,000,000	\$	25,000,000		
Economic Development	\$	0	\$	0	\$	0	\$	50,000	\$	50,000		
Unassigned Standing	\$	320,068,507	\$	315,227,007	\$	282,934,679	\$	275,102,825	\$	-7,831,854		
Grand Total	\$	320,202,307	\$	306,926,625	\$	282,934,679	\$	300,152,825	\$	17,218,146		
Operations	\$	25,466,084	\$	16,595,706	\$	22,609,864	\$	48,837,735	\$	26,227,871		
Grants & Aid	\$	0	\$	0	\$	0	\$	50,000	\$	50,000		
Standing	\$	294,736,223	\$	290,330,919	\$	260,324,815	\$	251,265,090	\$	-9,059,725		
Combinded Funds	\$	0	\$	0	\$	0	\$	0	\$	0		
Grand Total	\$	320,202,307	\$	306,926,625	\$	282,934,679	\$	300,152,825	\$	17,218,146		

Administration and Regulation General Fund

LSB1133S	Actual FY 2001	 Actual FY 2002		Estimated Net FY 2003		enate Approp FY 2004	Senate Approp vs Est FY 2003 (5)		Page & Line Number	
	 (1)	 (2)	(3)		(4)				(6)	
<u>Management, Department of</u> Salary Adjustment Salary Adjustment Fund	\$ 133,800	\$ -8,300,382			\$	25,000,000	\$	25,000,000 0	PG 9 LN 26	
Total Management, Department of	\$ 133,800	\$ -8,300,382	\$	0	\$	25,000,000	\$	25,000,000		
Total Administration and Regulation	\$ 133,800	\$ -8,300,382	\$	0	\$	25,000,000	\$	25,000,000		
Operations	\$ 133,800	\$ -8,300,382	\$	0	\$	25,000,000	\$	25,000,000		
Combinded Funds	\$ 0	\$ 0	\$	0	\$	0	\$	0		
Grand Total	\$ 133,800	\$ -8,300,382	\$	0	\$	25,000,000	\$	25,000,000		

Economic Development General Fund

LSB1133S	Acti FY 2 (1	001		Actual FY 2002 (2)	E 	stimated Net FY 2003 (3)	_	Senate Approp FY 2004 (4)		nate Approp vs Est FY 2003 (5)	Page & Line <u>Number</u> (6)
Economic Development, Dept. of Junior Olympics							\$	50,000	\$	50,000	PG 6LN 4
Grants & Aid Grand Total	<u>\$</u> \$	0	\$ \$	0 0	\$ \$	<u>0</u> 0	<u>\$</u> \$	<u>50,000</u> 50,000	<u>\$</u> \$	50,000 50,000	

Unassigned Standing General Fund

LSB1133S	 Actual FY 2001	 Actual FY 2002	E	stimated Net FY 2003	S	enate Approp FY 2004	ate Approp vs Est FY 2003	P	age & Line Number
	 (1)	 (2)		(3)		(4)	 (5)		(6)
Education, Department of									
Child Development	\$ 12,560,000	\$ 11,560,000	\$	11,560,000	\$	11,560,000	\$ 0	PG	2 LN 13
Educational Excellence	80,891,336	80,891,336		66,891,336		56,891,336	-10,000,000	PG	2 LN 31
Transportation/Nonpublic	 8,315,505	 7,798,144		7,799,550		7,799,550	 0	PG	3 LN 22
Total Education, Department of	\$ 101,766,841	\$ 100,249,480	\$	86,250,886	\$	76,250,886	\$ -10,000,000		
Legislative Branch									
Legislature	\$ 25,332,284	\$ 24,896,088	\$	22,609,864	\$	23,837,735	\$ 1,227,871	PG	1 LN 28
Public Defense, Department of									
Compensation & Expense	\$ 770,222	\$ 34,375	\$	432,450	\$	432,450	\$ 0	PG	3 LN 18
Revenue and Finance, Dept. of									
Homestead Tax Credit Aid	\$ 113,984,257	\$ 111,161,219	\$	105,585,004	\$	105,585,004	\$ 0	PG	4 LN 2
Elderly & Disabled Tax Credit	15,762,909	15,944,334		15,796,897		16,651,800	854,903	PG	4 LN 21
Ag Land Tax Credit	39,100,000	37,418,700		35,497,624		35,497,624	0	PG	4 LN 5
Livestock Producers Credit	2,000,000	1,914,000		1,815,735		1,815,735	0		3 LN 34
Federal Cash Management	511,083	589,977		568,458		550,000	-18,458		4 LN 14
Printing Cigarette Stamps	115,000	110,100		110,055		110,055	0		3 LN 29
Municpl Fire & Police Retire	2,942,724	2,816,189		2,816,189		2,816,189	0	PG	3 LN 31
Unemployment Comp - State	273,970	266,677		353,000		450,000	97,000		4 LN 11
Military Service Tax Credit	2,617,538	2,641,438		2,569,712		2,569,712	0	PG	4 LN 8
Deferred Compensation Project	 49,298	 240,311		49,671		56,501	 6,830	PG	4 LN 18
Total Revenue and Finance, Dept. of	\$ 177,356,779	\$ 173,102,945	\$	165,162,345	\$	166,102,620	\$ 940,275		
Transportation, Department of									
Public Transit Assistance	\$ 14,842,381	\$ 9,768,599	\$	8,479,134	\$	8,479,134	\$ 0	PG	2 LN 23

Unassigned Standing General Fund

LSB1133S	 Actual FY 2001	 Actual FY 2002	E	stimated Net FY 2003	S	enate Approp FY 2004	ate Approp vs st FY 2003	Page & Line Number
	 (1)	 (2)		(3)		(4)	 (5)	(6)
<u>Treasurer of State</u> Endowment For Iowa Health	 	\$ 7,175,520					\$ 0	PG 8LN 9
Total Unassigned Standing	\$ 320,068,507	\$ 315,227,007	\$	282,934,679	\$	275,102,825	\$ -7,831,854	
Operations	\$ 25,332,284	\$ 24,896,088	\$	22,609,864	\$	23,837,735	\$ 1,227,871	
Standing	\$ 294,736,223	\$ 290,330,919	\$	260,324,815	\$	251,265,090	\$ -9,059,725	
Grand Total	\$ 320,068,507	\$ 315,227,007	\$	282,934,679	\$	275,102,825	\$ -7,831,854	

Summary Data Non General Fund

LSB1133S	Actual FY 2001 (1)			Actual FY 2002		Estimated Net FY 2003 (3)		Senate Approp FY 2004 (4)		ate Approp vs Est FY 2003	Page & Line Number	
			(2)							(5)	(6)	
Administration and Regulation	\$	4,947,309	\$	15,916	\$	10,215,867	\$	15,000,000	\$	4,784,133		
Unassigned Standing	\$	0	\$	0	\$	0	\$	56,633	\$	56,633		
Grand Total	\$	4,947,309	\$	15,916	\$	10,215,867	\$	15,056,633	\$	4,840,766		
Operations	\$	4,947,309	\$	15,916	\$	10,215,867	\$	15,000,000	\$	4,784,133		
Grants & Aid	\$	0	\$	0	\$	0	\$	56,633	\$	56,633		
Capital	\$	0	\$	0	\$	0	\$	0	\$	0		
Grand Total	\$	4,947,309	\$	15,916	\$	10,215,867	\$	15,056,633	\$	4,840,766		

Administration and Regulation Non General Fund

LSB1133S	Actual FY 2001			Actual FY 2002		Estimated Net FY 2003		Senate Approp FY 2004		ate Approp vs st FY 2003	Page & Line Number
		(1)		(2)		(3)		(4)		(5)	(6)
<u>Management, Department of</u> Road Use Tax Salary Adjustment Primary Road Salary Adjustment	\$	362,612 4,584,697	\$	2,476 13,440	\$	1,588,368 8,627,499	\$	3,000,000 12,000,000	\$	1,411,632 3,372,501	PG 13 LN 7 PG 13 LN 15
Environment First Fund										0	
Total Management, Department of	\$	4,947,309	\$	15,916	\$	10,215,867	\$	15,000,000	\$	4,784,133	
Total Administration and Regulation	\$	4,947,309	\$	15,916	\$	10,215,867	\$	15,000,000	\$	4,784,133	
Operations Capital	\$ \$	4,947,309 0	\$ \$	15,916 0	\$ \$	10,215,867 0	\$ \$	15,000,000 0	\$ \$	4,784,133 0	
Grand Total	\$	4,947,309	\$	15,916	\$	10,215,867	\$	15,000,000	\$	4,784,133	

Unassigned Standing

Non General Fund

FY 2001 (1)		FY 2002 (2)		FY 2003 (3)		FY 2004 (4)	E	Est FY 2003 (5)	Number (6)
	_				\$	56,633	\$	56,633	PG 5 LN 25
	<u> </u>	0	\$ ¢	0	\$	56,633	\$	56,633	
	0	(1) 0 \$ 0 \$	0 \$ 0	<u> </u>	<u> </u>		<u> </u>	\$	0 \$ 0 \$ 56,633 \$ 56,633