

# **Education Appropriations Bill House Study Bill 299 (LSB1122JA)**

Last Action:

**Joint Appropriations  
Subcommittee**

March 19, 2003

**AN ACT relating to the funding of, the operation of, and appropriation of moneys to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the State Board of Regents and including an effective date.**



Document On Line

## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

LFB Contacts: Mary Shipman (14617) Robin Madison (15270)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 299(LSB1122JA)  
EDUCATION APPROPRIATIONS BILL**

**EDUCATION APPROPRIATIONS  
SUBCOMMITTEE**

- Appropriates a total of \$894.3 million from the General Fund and 17,252.2 FTE positions to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$42.9 million and a decrease of 48.9 FTE positions compared to the FY 2003 estimated net appropriation. The references to FTE positions are for appropriated FTE positions only.

**COLLEGE STUDENT AID  
COMMISSION**

- Appropriates a total of \$52.8 million from the General Fund and 4.2 FTE positions to the College Student Aid Commission. This is an increase of \$303,000 and a decrease of 0.5 FTE position compared to the FY 2003 estimated net appropriation. (Page 1, Line 1 through Page 2, Line 2; and Page 22, Line 19)

The change includes:

- An increase of \$3,000 to replace FY 2003 salary adjustment with a General Fund appropriation. (Page 1, Line 7)
- An increase of \$300,000 for the Tuition Grant Program. (Page 22, Line 19)

**DEPARTMENT FOR THE BLIND**

- Appropriates a total of \$1.5 million from the General Fund and 106.5 FTE positions to the Department for the Blind. This is an increase of \$14,000 and no change in FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. (Page 2, Line 3)

**DEPARTMENT OF CULTURAL  
AFFAIRS**

- Appropriates a total of \$5.0 million from the General Fund and 71.5 FTE positions to the Department of Cultural Affairs. This is an increase of \$72,000 and a decrease of 1.8 FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. (Page 2, Line 14 through Page 3, Line 16)

**DEPARTMENT OF EDUCATION**

- Appropriates a total of \$226.7 million from the General Fund and 504.6 FTE positions to the Department of Education. This is an increase of \$30.3 million and a decrease of 14.0 FTE positions compared to the FY 2003 estimated net appropriation. (Page 3, Line 17 through Page 11, Line 34)

The major changes include:

- An increase of \$28.2 million in the General Fund appropriation for the Student Achievement and Teacher Quality Program. This is an increase of \$4.3 million compared to total FY 2003 funding for the Program, which was comprised of \$16.1 million from the General Fund and \$23.9 million from non-General Fund sources. (Page 10, Line 28)
- An increase of \$1.8 million for community college general aid. (Page 10, Line 33)
- A total increase of \$244,000 to various budget units to replace the FY 2003 salary adjustment with a General Fund appropriation. (Various)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 299(LSB1122JA)  
EDUCATION APPROPRIATIONS BILL**

**BOARD OF REGENTS**

- Appropriates a total of \$608.3 million from the General Fund and 16,565.4 FTE positions to the Board of Regents. This is an increase of \$12.2 million and a decrease of 32.7 FTE positions compared to the FY 2003 estimated net appropriation. (Page 11, Line 35 through Page 19, Line 22)

The change includes:

- A decrease of \$1.1 million for the Board of Regents Board Office. This eliminates State funding for the Office. The Bill requires the three State universities to absorb the cost to operate the Office. (Page 12, Line 6, and Page 12, Line 10)
- \$13.3 million for Tuition Replacement. This appropriation is used to pay the debt service on academic revenue bonds issued for campus building projects. This item was funded from tobacco funds for FY 2003. (Page 12, Line 25)

**STUDIES AND INTENT LANGUAGE**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Permits the Board of Educational Examiners to retain up to 85.0% of fee revenue resulting from fee increases approved after July 1, 1997. (Page 11, Line 22)
- Directs the Empowerment Office in the Department of Management to implement a four-year phase-in of the distribution formula approved by the Iowa Empowerment Board. The four-year phase-in maintains FY 2004 and FY 2005 allocations at or above 75.0% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be at or above 50.0% of FY 2003. The phase-in process will be completed and the full formula will take effect in FY 2008. (Page 9, Line 29)
- Increases the standing appropriation for the Tuition Grant Program by \$300,000 compared to the FY 2003 estimated net appropriation. (Page 22, Line 19)
- Allocates the appropriation to the Student Achievement and Teacher Quality Program as follows: (Page 23, Line 3 through Page 24, Line 33)
  - \$700,000 to National Board Certification awards. (Page 23, Line 7)
  - \$4.2 million for Beginning Teacher Mentoring and Induction Programs. (Page 23, Line 12)
  - \$1.0 million for the Evaluator Training Program. (Page 23, Line 33)
  - \$375,000 for the Career Development Program, which includes \$75,000 for the Ambassador to Education Program (Teacher of the Year). (Page 24, Line 14)
- Permits FY 2004 allocations from the Student Achievement and Teacher Quality Program for National Board Certification awards and Beginning Teacher Mentoring and Induction Programs to carry forward and not revert to the General Fund. (Page 24, Line 34)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 299(LSB1122JA)  
EDUCATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA, CONTINUED**

**EFFECTIVE DATE**

- Allocates \$50,000 from the FY 2003 Phase III funding in the Educational Excellence standing appropriation to the Department of Education for participation in the National Assessment of Educational Progress (NAEP). (Page 25, Line 12)
- Allocates \$75,000 from the FY 2003 Phase III funding in the Educational Excellence standing appropriation to the Department of Education to administer the Ambassador to Education (Teacher of the Year) Program. (Page 25, Line 19)
- Specifies that the Section of this Bill relating to allocations to the Department of Education from FY 2003 Phase III funding in the Educational Excellence standing appropriation for participation in NAEP and the Ambassador to Education Program is effective upon enactment. (Page 25, Line 24)

LSB1122H

LSB1122H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	33	2	Nwthstnd	Sec. 261.25	Work Study Standing Appropriation Nullification
9	29	5.11(b)	Nwthstnd	Sec. ALL	Phase-In of Community Empowerment Formula
11	22	6	Nwthstnd	Sec. 272.10	Board of Educational Examiners Licensing Fees
22	12	10	Nwthstnd	Sec. 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
22	19	11	Amends	Sec. 261.25(1)	Tuition Grant Standing Appropriation
22	25	12	Amends	Sec. 284.5(3)	Technical Change to Student Achievement and Teacher Quality Program
23	3	13	Amends	Sec. 284.13(1)(f)	Eliminates Student Achievement and Teacher Quality Program Allocation for Praxis II Pilot Study
23	7	14	Amends	Sec. 284.13(1)(b)	Student Achievement and Teacher Quality Program Allocation to National Board Certification Awards
23	12	14	Amends	Sec. 284.13(1)(c)	Student Achievement and Teacher Quality Program Allocation to Beginning Teacher Mentoring and Induction Programs
23	33	14	Amends	Sec. 284.13(1)(d)	Student Achievement and Teacher Quality Program Allocation to Evaluator Training Program
24	14	14	Amends	Sec. 284.13(1)(e)	Student Achievement and Teacher Quality Program Allocation to Career Development Program
24	26	15	Amends	Sec. 284.13(1)(g)	Technical change to Student Achievement and Teacher Quality Program
24	34	16	Nwthstnd	Sec. 8.33	Non-Reversion of Student Achievement and Teacher Quality Program Allocations

Page #	Line #	Bill Section	Action	Code Section	Description
25	8	17	Amends	Sec. 284.13(3)	Technical Change to Student Achievement and Teacher Quality Program
25	12	18	Amends	Sec. 294A.25(5)	Allocation of FY 2003 Educational Excellence Funding for National Assessment of Educational Progress
25	19	18	Amends	Sec. 294A.25(6)	Allocation of FY 2003 Educational Excellence Funding for Ambassador to Education Program

PG LN	LSB1122H	Explanation
1 1	COLLEGE STUDENT AID COMMISSION	
1 2 1 3 1 4 1 5 1 6	Section 1. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as may be necessary, to be used for the purposes designated:	
1 7 1 8 1 9 1 10 1 11 1 12	<p>1. GENERAL ADMINISTRATION</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <p>..... \$ 289,433</p> <p>..... FTEs 4.21</p>	<p>General Fund appropriation to the College Student Aid Commission.</p> <p>DETAIL: This is an increase of \$3,469 and a decrease of 0.48 FTE position compared to the FY 2003 estimated net appropriation. The increase is to replace the FY 2003 salary adjustment with a General Fund appropriation.</p>
1 13 1 14 1 15	<p>2. STUDENT AID PROGRAMS</p> <p>For payments to students for the Iowa grant program:</p> <p>..... \$ 1,029,884</p>	<p>General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.</p> <p>DETAIL: Maintains current level of funding. The Program provided average grants of \$480 to 2,146 recipients for FY 2003.</p>
1 16 1 17 1 18 1 19 1 20	<p>3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER</p> <p>For the Des Moines university -- osteopathic medical center for an initiative in primary health care to direct primary care physicians to shortage areas in the state:</p> <p>..... \$ 355,334</p>	<p>General Fund appropriation for the Primary Care Program.</p> <p>DETAIL: Maintains current level of funding. This Program provided average awards of \$28,200 for 13 recipients for FY 2003. This Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.</p>
1 21 1 22 1 23 1 24	<p>4. ACCELERATED CAREER EDUCATION GRANT PROGRAM</p> <p>For the accelerated career education grant program established in section 261.22:</p> <p>..... \$ 224,895</p>	<p>General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.</p> <p>DETAIL: Maintains current level of funding. This Program provided average grants of \$2,142 to 105 recipients for FY 2003.</p>

1 25	5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
1 26	For purposes of providing national guard educational	
1 27	assistance under the program established in section 261.86:	
1 28	..... \$ 1,175,000	DETAIL: Maintains current level of funding. This Program provided average assistance of \$1,125 to 1,044 recipients for FY 2003.
1 29	6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM	General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.
1 30	For the teacher shortage forgivable loan program	
1 31	established in section 261.111:	
1 32	..... \$ 472,279	DETAIL: Maintains current level of funding. For FY 2003, federal funds of \$727,721 brought total funding for the Program to \$1,200,000. This funding level provided average loans of \$2,771 to 433 recipients for FY 2003.
1 33	Sec. 2. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY	CODE: Nullifies the standing appropriation for the Work Study Program for FY 2002.
1 34	2003-2004. Notwithstanding section 261.85, for the fiscal year	
1 35	beginning July 1, 2003, and ending June 30, 2004, the amount	
2 1	appropriated for the work-study program under section 261.85	DETAIL: This Program has not received State funding since FY 2001. Colleges and universities in Iowa will receive approximately \$11.0 million in federal funds for Work Study in FY 2004.
2 2	shall be zero.	
2 3	DEPARTMENT FOR THE BLIND	
2 4	Sec. 3. ADMINISTRATION. There is appropriated from the	General Fund appropriation to the Department for the Blind Administration Division.
2 5	general fund of the state to the department for the blind for	
2 6	the fiscal year beginning July 1, 2003, and ending June 30,	
2 7	2004, the following amount, or so much thereof as is	
2 8	necessary, to be used for the purposes designated:	DETAIL: This is an increase of \$13,731 and no change in FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation.
2 9	For salaries, support, maintenance, miscellaneous purposes	
2 10	and for not more than the following full-time equivalent	
2 11	positions:	
2 12	..... \$ 1,506,071	
2 13	..... FTEs 106.50	
2 14	DEPARTMENT OF CULTURAL AFFAIRS	



2 15 Sec. 4. There is appropriated from the general fund of the  
 2 16 state to the department of cultural affairs for the fiscal  
 2 17 year beginning July 1, 2003, and ending June 30, 2004, the  
 2 18 following amounts, or so much thereof as is necessary, to be  
 2 19 used for the purposes designated:

2 20 1. ADMINISTRATION

2 21 For salaries, support, maintenance, miscellaneous purposes,  
 2 22 and for not more than the following full-time equivalent  
 2 23 positions:

2 24 ..... \$ 217,633  
 2 25 ..... FTEs 1.05

General Fund appropriation to the Department of Cultural Affairs  
 Administration Division.

DETAIL: This is an increase of \$7,419 and a decrease of 0.10 FTE  
 position compared to the FY 2003 estimated net appropriation. The  
 increase replaces the FY 2003 salary adjustment with a General Fund  
 appropriation. The decrease in FTE positions reflects previous  
 budget reductions and staff reallocation.

2 26 The department of cultural affairs shall coordinate  
 2 27 activities with the tourism division of the department of  
 2 28 economic development to promote attendance at the state  
 2 29 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the  
 Department of Economic Development to promote attendance at the  
 State Historical Building and State Historic Sites.

2 30 2. COMMUNITY CULTURAL GRANTS

2 31 For planning and programming for the community cultural  
 2 32 grants program established under section 303.3:

2 33 ..... \$ 300,000

General Fund appropriation to the Department of Cultural Affairs for  
 the Community Cultural Grants Program.

DETAIL: Maintains the current level of funding.

2 34 3. HISTORICAL DIVISION

2 35 For salaries, support, maintenance, miscellaneous purposes,  
 3 1 and for not more than the following full-time equivalent  
 3 2 positions:

3 3 ..... \$ 2,798,238  
 3 4 ..... FTEs 55.56

General Fund appropriation to the Historical Division of the  
 Department of Cultural Affairs.

DETAIL: This is an increase of \$53,031 and a decrease of 0.77 FTE  
 position compared to the FY 2003 estimated net appropriation. The  
 increase replaces the FY 2003 salary adjustment with a General Fund  
 appropriation. The decrease in FTE positions reflects previous  
 budget reductions and staff reallocation.

3 5 4. HISTORIC SITES

General Fund appropriation to the Department of Cultural Affairs for

<p>3 6 For salaries, support, maintenance, miscellaneous purposes,  3 7 and for not more than the following full-time equivalent  3 8 positions:  3 9 ..... \$ 529,173  3 10 ..... FTEs 8.00</p>	<p>Historic Sites.</p> <p>DETAIL: This is an increase of \$6,149 and .75 FTE position compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. The increase in FTE positions reflects staff reallocation.</p>
<p>3 11 5. ARTS DIVISION  3 12 For salaries, support, maintenance, miscellaneous purposes,  3 13 including funds to match federal grants and for not more than  3 14 the following full-time equivalent positions:  3 15 ..... \$ 1,167,029  3 16 ..... FTEs 6.89</p>	<p>General Fund appropriation to the Arts Division of the Department of Cultural Affairs.</p> <p>DETAIL: This is an increase of \$5,783 and a decrease of 1.63 FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. The decrease in FTE positions reflects previous budget reductions and staff reallocation.</p>
<p>3 17 DEPARTMENT OF EDUCATION  3 18 Sec. 5. There is appropriated from the general fund of the  3 19 state to the department of education for the fiscal year  3 20 beginning July 1, 2003, and ending June 30, 2004, the  3 21 following amounts, or so much thereof as may be necessary, to  3 22 be used for the purposes designated:</p>	
<p>3 23 1. GENERAL ADMINISTRATION  3 24 For salaries, support, maintenance, miscellaneous purposes,  3 25 and for not more than the following full-time equivalent  3 26 positions:  3 27 ..... \$ 5,031,243  3 28 ..... FTEs 97.50</p>	<p>General Fund appropriation to the Department of Education General Administration Division.</p> <p>DETAIL: This is an increase of \$102,994 and no change in FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation.</p>
<p>3 29 The director of the department of education shall ensure  3 30 that all school districts are aware of the state education  3 31 resources available on the state website for listing teacher  3 32 job openings and shall make every reasonable effort to enable</p>	<p>Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of</p>

3 33 qualified practitioners to post their resumes on the state  
 3 34 website. The department shall administer the posting of job  
 3 35 vacancies for school districts, accredited nonpublic schools,  
 4 1 and area education agencies on the state website. The  
 4 2 department may coordinate this activity with the Iowa school  
 4 3 board association or other interested education associations  
 4 4 in the state.

Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

4 5 2. VOCATIONAL EDUCATION ADMINISTRATION  
 4 6 For salaries, support, maintenance, miscellaneous purposes,  
 4 7 and for not more than the following full-time equivalent  
 4 8 positions:  
 4 9 ..... \$ 481,582  
 4 10 ..... FTEs 14.60

General Fund appropriation to the Vocational Education Administration.

DETAIL: This is an increase of \$4,443 and no change in FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation.

4 11 3. BOARD OF EDUCATIONAL EXAMINERS  
 4 12 For salaries, support, maintenance, miscellaneous purposes,  
 4 13 and for not more than the following full-time equivalent  
 4 14 positions:  
 4 15 ..... \$ 42,702  
 4 16 ..... FTEs 7.00

General Fund appropriation to the Board of Educational Examiners.

DETAIL: This is an increase of \$1,014 and no change in FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation.

4 17 4. VOCATIONAL REHABILITATION SERVICES DIVISION  
 4 18 a. For salaries, support, maintenance, miscellaneous  
 4 19 purposes, and for not more than the following full-time  
 4 20 equivalent positions:  
 4 21 ..... \$ 4,231,742  
 4 22 ..... FTEs 281.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$46,401 and a decrease of 6.00 FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation. The decrease in FTE positions reflects previous budget reductions and reallocation of staff.

4 23 The division of vocational rehabilitation services shall  
 4 24 seek funding from other sources, such as local funds, for  
 4 25 purposes of matching the state's federal vocational  
 4 26 rehabilitation allocation, as well as for matching other

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

4 27 federal vocational rehabilitation funding that may become  
4 28 available.

DETAIL: It is expected that the Division may not be able to fully match available federal funds.

4 29 Except where prohibited under federal law, the division of  
4 30 vocational rehabilitation services of the department of  
4 31 education shall accept client assessments, or assessments of  
4 32 potential clients, performed by other agencies in order to  
4 33 reduce duplication of effort.

Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.

4 34 Notwithstanding the full-time equivalent position limit  
4 35 established in this lettered paragraph, for the fiscal year  
5 1 ending June 30, 2004, if federal funding is received to pay  
5 2 the costs of additional employees for the vocational  
5 3 rehabilitation services division who would have duties  
5 4 relating to vocational rehabilitation services paid for  
5 5 through federal funding, authorization to hire not more than  
5 6 4.00 additional full-time equivalent employees shall be  
5 7 provided, the full-time equivalent position limit shall be  
5 8 exceeded, and the additional employees shall be hired by the  
5 9 division.

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

5 10 b. For matching funds for programs to enable persons with  
5 11 severe physical or mental disabilities to function more  
5 12 independently, including salaries and support, and for not  
5 13 more than the following full-time equivalent position:  
5 14 ..... \$ 54,659  
5 15 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is an increase of \$126 and no change in FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation.

5 16 The highest priority use for the moneys appropriated under  
5 17 this lettered paragraph shall be for programs that emphasize  
5 18 employment and assist persons with severe physical or mental  
5 19 disabilities to find and maintain employment to enable them to  
5 20 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

<p>5 21 5. STATE LIBRARY</p> <p>5 22 a. For salaries, support, maintenance, miscellaneous</p> <p>5 23 purposes, and for not more than the following full-time</p> <p>5 24 equivalent positions:</p> <p>5 25 ..... \$ 1,233,948</p> <p>5 26 ..... FTEs 18.00</p> <p>5 27 b. For the enrich Iowa program:</p> <p>5 28 ..... \$ 1,741,982</p> <p>5 29 (1) Funds allocated for purposes of the enrich Iowa</p> <p>5 30 program as provided in this lettered paragraph shall be</p> <p>5 31 distributed by the division of libraries and information</p> <p>5 32 services to provide support for Iowa's libraries. The</p> <p>5 33 commission of libraries shall develop rules governing the</p> <p>5 34 allocation of funds provided by the general assembly for the</p> <p>5 35 enrich Iowa program to provide direct state assistance to</p> <p>6 1 public libraries and to fund the open access and access plus</p> <p>6 2 programs. Direct state assistance to eligible public</p> <p>6 3 libraries is provided as an incentive to improve library</p> <p>6 4 services and to reduce inequities among communities in the</p> <p>6 5 delivery of library services based on recognized and adopted</p> <p>6 6 performance measures. Funds distributed as direct state</p> <p>6 7 assistance shall be distributed to eligible public libraries</p> <p>6 8 that are in compliance with performance measures adopted by</p> <p>6 9 rule by the commission of libraries. The funds allocated as</p> <p>6 10 provided in this lettered paragraph shall not be used for the</p> <p>6 11 costs of administration by the division. The amount of direct</p> <p>6 12 state assistance distributed under the enrich Iowa program for</p> <p>6 13 the fiscal year beginning July 1, 2003, shall not be lower</p> <p>6 14 than the amount distributed under the enrich Iowa program for</p> <p>6 15 the fiscal year commencing July 1, 2002. The amount of direct</p> <p>6 16 state assistance distributed to each eligible public library</p> <p>6 17 shall be based upon the following:</p> <p>6 18 (a) The level of compliance by the eligible public library</p>	<p>General Fund appropriation to the Department of Education for the State Library.</p> <p>DETAIL: This is an increase of \$11,897 and no change in FTE positions compared to the FY 2003 estimated net appropriation. The increase replaces the FY 2003 salary adjustment with a General Fund appropriation.</p> <p>General Fund appropriation to the Enrich Iowa Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:</p> <ol style="list-style-type: none"> <li>1. Library's level of achievement.</li> <li>2. Population within a library's established geographic local service area (population of city).</li> <li>3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.</li> </ol> <p>Provides or requires the following:</p> <ol style="list-style-type: none"> <li>1. Specifies that money received by a public library under this paragraph is to supplement, not supplant, any other funding received by the library.</li> <li>2. Provides the definition of an eligible public library.</li> <li>3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.</li> <li>4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2004, detailing the uses and impacts of the funds allocated.</li> <li>5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.</li> <li>6. Requires a public library to submit a report describing the</li> </ol>
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6 19 with the performance measures adopted by the commission as  
 6 20 provided in this subparagraph.  
 6 21 (b) The number of people residing within an eligible  
 6 22 library's geographic service area for whom the library  
 6 23 provides services.  
 6 24 (c) The amount of other funding the eligible public  
 6 25 library received in the previous fiscal year for providing  
 6 26 services to rural residents and to contracting communities.  
 6 27 (2) Moneys received by a public library under this  
 6 28 lettered paragraph shall supplement, not supplant, any other  
 6 29 funding received by the library.  
 6 30 (3) For purposes of this section, "eligible public  
 6 31 library" means a public library that meets all of the  
 6 32 following requirements:  
 6 33 (a) Submits to the division all of the following:  
 6 34 (i) The report provided for under section 256.51,  
 6 35 subsection 1, paragraph "h".  
 7 1 (ii) An application and accreditation report, in a format  
 7 2 approved by the commission, that provides evidence of the  
 7 3 library's compliance with at least one level of the standards  
 7 4 established in accordance with section 256.51, subsection 1,  
 7 5 paragraph "k".  
 7 6 (iii) Any other application or report the division deems  
 7 7 necessary for the implementation of the enrich Iowa program.  
 7 8 (b) Participates in the library resource and information  
 7 9 sharing programs established by the state library.  
 7 10 (c) Is a public library established by city ordinance or a  
 7 11 library district as provided in chapter 336.  
 7 12 (4) Each eligible public library shall maintain a separate  
 7 13 listing within its budget for payments received and  
 7 14 expenditures made pursuant to this lettered paragraph, and  
 7 15 shall annually submit this listing to the division.  
 7 16 (5) By January 15, 2004, the division shall submit a  
 7 17 program evaluation report to the general assembly and the  
 7 18 governor detailing the uses and the impacts of funds allocated  
 7 19 under this lettered paragraph.  
 7 20 (6) A public library that receives funds in accordance  
 7 21 with this lettered paragraph shall have an internet use policy

library's Internet use efforts to the Division.  
 7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

7 22	in place, which may or may not include internet filtering. The	
7 23	library shall submit a report describing the library's	
7 24	internet use efforts to the division.	
7 25	(7) A public library that receives funds in accordance	
7 26	with this lettered paragraph shall provide open access, the	
7 27	reciprocal borrowing program, as a service to its patrons, at	
7 28	a reimbursement rate determined by the state library.	
7 29	6. LIBRARY SERVICE AREA SYSTEM	General Fund appropriation to the Department of Education for the
7 30	For state aid:	Library Service Area System.
7 31	..... \$ 1,411,854	DETAIL: Maintains the current level of funding.
7 32	7. PUBLIC BROADCASTING DIVISION	General Fund appropriation to the Department of Education for Iowa
7 33	For salaries, support, maintenance, capital expenditures,	Public Television (IPTV).
7 34	miscellaneous purposes, and for not more than the following	
7 35	full-time equivalent positions:	DETAIL: This is an increase of \$69,626 and a decrease of 8.00 FTE
8 1	..... \$ 6,270,467	positions compared to the FY 2003 estimated net appropriation. The
8 2	..... FTEs 78.00	increase replaces the FY 2003 salary adjustment with a General Fund
		appropriation. The decrease in FTE positions reflects previous
		budget reductions and reallocation of staff.
8 3	8. REGIONAL TELECOMMUNICATIONS COUNCILS	General Fund appropriation to the Public Broadcasting Division of the
8 4	For state aid and for not more than the following full-time	Department of Education for the Regional Telecommunications
8 5	equivalent positions:	Councils.
8 6	..... \$ 1,619,656	DETAIL: This is an increase of \$7,156 and no change in FTE
8 7	..... FTEs 7.00	positions compared to the FY 2003 estimated net appropriation. The
		increase annualizes the FY 2003 salary adjustment, which was funded
		from non-General Fund sources.
8 8	a. Of the amount appropriated in this section, \$347,371	Requires that \$347,371 of the appropriation be expended for support
8 9	shall be allocated to the public broadcasting division for	functions related to the Iowa Communications Network (ICN).
8 10	purposes of providing support for functions related to the	
8 11	Iowa communications network, including but not limited to the	
8 12	following functions: development of distance learning	

8 13 applications; development of a central information source on  
 8 14 the internet relating to educational uses of the network;  
 8 15 second-line technical support for network sites; testing and  
 8 16 initializing sites onto the network; and coordinating the work  
 8 17 of the education telecommunications council.

8 18 b. Of the amount appropriated in this section, \$1,272,285  
 8 19 shall be allocated to the regional telecommunications councils  
 8 20 established in section 8D.5. The regional telecommunications  
 8 21 councils shall use the funds to provide technical assistance  
 8 22 for network classrooms, planning and troubleshooting for local  
 8 23 area networks, scheduling of video sites, and other related  
 8 24 support activities.

Requires that \$1,272,285 of the appropriation be allocated to the Regional Telecommunications Councils. Specifies how the funds shall be spent.

8 25 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS  
 8 26 For reimbursement for vocational education expenditures  
 8 27 made by secondary schools:  
 8 28 ..... \$ 3,012,209

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: This is an increase of \$73,721 to restore an FY 2003 reduction in funding for employee furloughs that was applied to this budget unit.

8 29 Funds appropriated in this subsection shall be used for  
 8 30 expenditures made by school districts to meet the standards  
 8 31 set in sections 256.11, 258.4, and 260C.14 as a result of the  
 8 32 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used  
 8 33 as reimbursement for vocational education expenditures made by  
 8 34 secondary schools in the manner provided by the department of  
 8 35 education for implementation of the standards set in 1989 Iowa  
 9 1 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.

9 2 10. SCHOOL FOOD SERVICE  
 9 3 For use as state matching funds for federal programs that  
 9 4 shall be disbursed according to federal regulations, including  
 9 5 salaries, support, maintenance, and miscellaneous purposes:  
 9 6 ..... \$ 2,574,034

General Fund appropriation to School Food Service.

DETAIL: Maintains the current level of funding.



<p>9 7 11. IOWA EMPOWERMENT FUND  9 8 For deposit in the school ready children grants account of  9 9 the Iowa empowerment fund created in section 28.9:  9 10 ..... \$ 13,724,712</p>	<p>General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>9 11 a. From the moneys deposited in the school ready children  9 12 grants account for the fiscal year beginning July 1, 2003, and  9 13 ending June 30, 2004, not more than \$200,000 is allocated for  9 14 the community empowerment office and other technical  9 15 assistance activities. It is the intent of the general  9 16 assembly that regional technical assistance teams will be  9 17 established and will include staff from various agencies, as  9 18 appropriate, including the area education agencies, community  9 19 colleges, and the Iowa state university of science and  9 20 technology cooperative extension service in agriculture and  9 21 home economics. The Iowa empowerment board shall direct staff  9 22 to work with the advisory council to inventory technical  9 23 assistance needs. Funds allocated under this lettered  9 24 paragraph may be used by the Iowa empowerment board for the  9 25 purpose of skills development and support for ongoing training  9 26 of the regional technical assistance teams. However, funds  9 27 shall not be used for additional staff or for the  9 28 reimbursement of staff.</p>	<p>Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2004, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.</p>
<p>9 29 b. Notwithstanding any other provision of law to the  9 30 contrary, beginning July 1, 2003, the community empowerment  9 31 office, established as a division of the department of  9 32 management, shall use the documentation created by the  9 33 legislative fiscal bureau to implement a four-year phase-in  9 34 period of the distribution formula approved by the community  9 35 empowerment board.</p>	<p>CODE: Specifies that, beginning in FY 2004, the Community Empowerment Office in the Department of Management will use a four-year phase-in plan developed by the Legislative Fiscal Bureau (LFB) to implement the distribution formula approved by the Iowa Empowerment Board to allocate funding to the Community Empowerment areas.</p> <p>DETAIL: The four-year phase-in maintains FY 2004 and FY 2005 allocations at or above 75.0% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be at or above 50.0% of FY 2003. The phase-in process will be completed and the full formula will take effect in FY 2008.</p>

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the areas.

10 1 c. As a condition of receiving funding appropriated in  
 10 2 this subsection, each community empowerment area board shall  
 10 3 report to the Iowa empowerment board progress on each of the  
 10 4 state indicators approved by the state board, as well as  
 10 5 progress on local indicators. The community empowerment area  
 10 6 board must also submit a written plan amendment extending by  
 10 7 one year the area's comprehensive school ready children grant  
 10 8 plan developed for providing services for children from birth  
 10 9 through five years of age and provide other information  
 10 10 specified by the Iowa empowerment board. The amendment may  
 10 11 also provide for changes in the programs and services provided  
 10 12 under the plan. The Iowa empowerment board shall establish a  
 10 13 submission deadline for the plan amendment that allows a  
 10 14 reasonable period of time for preparation of the plan  
 10 15 amendment and for review and approval or request for  
 10 16 modification of the plan amendment by the Iowa empowerment  
 10 17 board. In addition, the community empowerment board must  
 10 18 continue to comply with reporting provisions and other  
 10 19 requirements adopted by the Iowa empowerment board in  
 10 20 implementing section 28.8.

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

10 21 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 10 22 To provide funds for costs of providing textbooks to each  
 10 23 resident pupil who attends a nonpublic school as authorized by  
 10 24 section 301.1. The funding is limited to \$20 per pupil and  
 10 25 shall not exceed the comparable services offered to resident  
 10 26 public school pupils:

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: Maintains the current level of funding.

PG LN	LSB1122H	Explanation
10 27	..... \$ 578,880	
10 28	13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM	General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.
10 29	For purposes, as provided in law, of the student	
10 30	achievement and teacher quality program established pursuant	
10 31	to chapter 284:	
10 32	..... \$ 44,275,000	DETAIL: This is an increase of \$28,175,000 compared to the FY 2003 estimated net appropriation from the General Fund. In FY 2003, the Program received a General Fund appropriation of \$16,100,000, in addition to \$23,900,000 appropriated from non-General Fund sources, for total FY 2003 funding of \$40,000,000. This results in a net increase of \$4,275,000 in total funding for FY 2004 when all funding sources are considered.
10 33	14. COMMUNITY COLLEGES	General Fund appropriation to community colleges for general financial aid.
10 34	For general state financial aid, including general	
10 35	financial aid to merged areas in lieu of personal property tax	
11 1	replacement payments, to merged areas as defined in section	
11 2	260C.2, for vocational education programs in accordance with	
11 3	chapters 258 and 260C:	
11 4	..... \$140,409,007	DETAIL: This is an increase of \$1,823,327 compared to the FY 2003 estimated net appropriation.
11 5	The funds appropriated in this subsection shall be	Specifies allocations to the community colleges.
11 6	allocated as follows:	
11 7	a. Merged Area I ..... \$ 6,741,255	
11 8	b. Merged Area II ..... \$ 7,918,508	
11 9	c. Merged Area III ..... \$ 7,356,114	
11 10	d. Merged Area IV ..... \$ 3,595,513	
11 11	e. Merged Area V ..... \$ 7,522,256	
11 12	f. Merged Area VI ..... \$ 6,969,227	
11 13	g. Merged Area VII ..... \$ 10,055,669	
11 14	h. Merged Area IX ..... \$ 12,367,744	
11 15	i. Merged Area X ..... \$ 19,409,622	
11 16	j. Merged Area XI ..... \$ 20,539,330	
11 17	k. Merged Area XII ..... \$ 8,116,031	
11 18	l. Merged Area XIII ..... \$ 8,345,729	
11 19	m. Merged Area XIV ..... \$ 3,638,385	DETAIL: The increase in the appropriation results in a 2.10% increase to each college compared to the FY 2003 allocations.

11 20 n. Merged Area XV ..... \$ 11,448,718  
 11 21 o. Merged Area XVI ..... \$ 6,384,906

11 22 Sec. 6. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

11 23 Notwithstanding section 272.10, up to 85 percent of any funds  
 11 24 received annually resulting from an increase in fees approved  
 11 25 and implemented for licensing by the state board of  
 11 26 educational examiners after July 1, 1997, shall be available  
 11 27 for the fiscal year beginning July 1, 2003, to the state board  
 11 28 for purposes related to the state board's duties, including,  
 11 29 but not limited to, additional full-time equivalent positions.  
 11 30 The director of revenue and finance shall draw warrants upon  
 11 31 the treasurer of state from the funds appropriated as provided  
 11 32 in this section and shall make the funds resulting from the  
 11 33 increase in fees available during the fiscal year to the state  
 11 34 board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. Total retained fee revenue of \$745,000 is budgeted in FY 2003, an increase of \$223,761 over Actual FY 2002 retained fee revenue. The Board anticipates a decrease of \$5,100 in retained fee revenue in FY 2004 due to the elimination of community college licensure effective July 1, 2003.

11 35 STATE BOARD OF REGENTS

12 1 Sec. 7. There is appropriated from the general fund of the  
 12 2 state to the state board of regents for the fiscal year  
 12 3 beginning July 1, 2003, and ending June 30, 2004, the  
 12 4 following amounts, or so much thereof as may be necessary, to  
 12 5 be used for the purposes designated:

12 6 1. OFFICE OF STATE BOARD OF REGENTS

12 7 a. For not more than the following full-time equivalent  
 12 8 positions:  
 12 9 ..... FTEs 16.00

Appropriation of FTE positions to the Board of Regents for the operation of the Board Office.

DETAIL: This is a decrease of \$1,148,244 compared to the FY 2003 estimated net appropriation. However, the operation of the Board Office will continue at the the FY 2003 level of service through funding provided by the three Regents universities. Refer to the next paragraph.

12 10 The cost to operate the office of the state board of

Requires the Board of Regents universities to absorb the cost to

<p>12 11 regents shall be borne by the three universities under the  12 12 control of the state board of regents and shall be  12 13 proportionately divided among the three universities based  12 14 upon each university's proportion of the total general fund of  12 15 the state appropriation to the three universities made in this  12 16 section.</p>	<p>operate the Board Office. Each institution is to pay a percentage share based on that university's share of the total general fund appropriations to the universities for FY 2004.</p> <p>DETAIL: The State cost to operate the Board Office for FY 2004 is estimated at \$1,148,244. This is the same level of funding as the FY 2003 estimated net appropriation. The approximate amount to be absorbed by the universities is:</p> <ul style="list-style-type: none"> <li>• University of Iowa - \$542,890 (47.28%)</li> <li>• Iowa State University - \$449,997 (39.19%)</li> <li>• University of Northern Iowa - \$155,357 (13.53%)</li> </ul>
<p>12 17 The state board of regents, the department of management,  12 18 and the legislative fiscal bureau shall cooperate to determine  12 19 and agree upon, by November 15, 2003, the amount that needs to  12 20 be appropriated for tuition replacement for the fiscal year  12 21 beginning July 1, 2004.</p>	<p>Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition Replacement appropriation by November 15, 2001.</p>
<p>12 22 The state board of regents shall submit a monthly financial  12 23 report in a format agreed upon by the state board of regents  12 24 office and the legislative fiscal bureau.</p>	<p>Requires the Board of Regents to issue a monthly financial report.</p>
<p>12 25 b. For allocation by the state board of regents to the  12 26 state university of Iowa, the Iowa state university of science  12 27 and technology, and the university of northern Iowa to  12 28 reimburse the institutions for deficiencies in their operating  12 29 funds resulting from the pledging of tuitions, student fees  12 30 and charges, and institutional income to finance the cost of  12 31 providing academic and administrative buildings and facilities  12 32 and utility services at the institutions:  12 33 ..... \$ 13,343,050</p>	<p>General Fund appropriation to the Board of Regents for Tuition Replacement.</p> <p>DETAIL: This is an increase of \$13,343,050 compared to the FY 2003 estimated net appropriation. The Board uses these funds to pay the debt service on academic revenue bonds for buildings. This item is not new for FY 2004. It was funded from tobacco funds for FY 2003. Total funds appropriated from tobacco funds for FY 2003 were \$27,347,505. The total funds requested for FY 2004 are \$23,953,459. The remainder of \$10,610,409 is expected to be funded from tobacco funds for FY 2004.</p>
<p>12 34 c. For funds to be allocated to the southwest Iowa</p>	<p>General Fund appropriation to the Board of Regents for the Southwest</p>

PG LN	LSB1122H	Explanation
12 35 graduate studies center:		Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.
13 1 ..... \$ 105,985		DETAIL: Maintains current level of funding.
13 2 d. For funds to be allocated to the siouxland interstate 13 3 metropolitan planning council for the tristate graduate center 13 4 under section 262.9, subsection 21:		General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.
13 5 ..... \$ 78,065		DETAIL: Maintains current level of funding.
13 6 e. For funds to be allocated to the quad-cities graduate 13 7 studies center:		General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.
13 8 ..... \$ 157,799		DETAIL: Maintains current level of funding.
13 9 2. STATE UNIVERSITY OF IOWA		
13 10 a. General university, including lakeside laboratory 13 11 For salaries, support, maintenance, equipment, 13 12 miscellaneous purposes, and for not more than the following 13 13 full-time equivalent positions:		General Fund appropriation to the University of Iowa (SUI) general university budget.
13 14 ..... \$222,319,484		DETAIL: Maintains current level of service.
13 15 ..... FTEs 4,055.62		
13 16 It is the intent of the general assembly that the 13 17 university continue progress on the school of public health 13 18 and the public health initiative for the purposes of 13 19 establishing an accredited school of public health and for 13 20 funding an initiative for the health and independence of 13 21 elderly lowans. From the funds appropriated in this lettered 13 22 paragraph, the university may use up to \$2,100,000 for the 13 23 school of public health and the public health initiative.		Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.
13 24 b. University hospitals		General Fund appropriation to the SUI for the University of Iowa

13 25 For salaries, support, maintenance, equipment, and  
 13 26 miscellaneous purposes and for medical and surgical treatment  
 13 27 of indigent patients as provided in chapter 255, for medical  
 13 28 education, and for not more than the following full-time  
 13 29 equivalent positions:  
 13 30 ..... \$ 28,159,909  
 13 31 ..... FTEs 5,471.01

Hospitals and Clinics Indigent Care Program.

DETAIL: Maintains current level of service.

13 32 The university of Iowa hospitals and clinics shall, within  
 13 33 the context of chapter 255 and when medically appropriate,  
 13 34 make reasonable efforts to extend the university of Iowa  
 13 35 hospitals and clinics' use of home telemedicine and other  
 14 1 technologies to reduce the frequency of visits to the hospital  
 14 2 required by indigent patients. The university of Iowa  
 14 3 hospitals and clinics shall submit a report to the general  
 14 4 assembly and the legislative fiscal bureau by January 15,  
 14 5 2004, describing its use of these technologies to accomplish  
 14 6 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2004, describing the use of technologies to reduce travel as specified.

14 7 The university of Iowa hospitals and clinics shall submit  
 14 8 quarterly a report regarding the portion of the appropriation  
 14 9 in this lettered paragraph expended on medical education. The  
 14 10 report shall be submitted in a format jointly developed by the  
 14 11 university of Iowa hospitals and clinics, the legislative  
 14 12 fiscal bureau, and the department of management, and shall  
 14 13 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

14 14 Funds appropriated in this lettered paragraph shall not be  
 14 15 used to perform abortions except medically necessary  
 14 16 abortions, and shall not be used to operate the early  
 14 17 termination of pregnancy clinic except for the performance of  
 14 18 medically necessary abortions. For the purpose of this  
 14 19 lettered paragraph, an abortion is the purposeful interruption  
 14 20 of pregnancy with the intention other than to produce a live-  
 14 21 born infant or to remove a dead fetus, and a medically

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

14 22 necessary abortion is one performed under one of the following  
 14 23 conditions:  
 14 24 (1) The attending physician certifies that continuing the  
 14 25 pregnancy would endanger the life of the pregnant woman.  
 14 26 (2) The attending physician certifies that the fetus is  
 14 27 physically deformed, mentally deficient, or afflicted with a  
 14 28 congenital illness.  
 14 29 (3) The pregnancy is the result of a rape which is  
 14 30 reported within 45 days of the incident to a law enforcement  
 14 31 agency or public or private health agency which may include a  
 14 32 family physician.  
 14 33 (4) The pregnancy is the result of incest which is  
 14 34 reported within 150 days of the incident to a law enforcement  
 14 35 agency or public or private health agency which may include a  
 15 1 family physician.  
 15 2 (5) The abortion is a spontaneous abortion, commonly known  
 15 3 as a miscarriage, wherein not all of the products of  
 15 4 conception are expelled.

15 5 The total quota allocated to the counties for indigent  
 15 6 patients for the fiscal year beginning July 1, 2003, shall not  
 15 7 be lower than the total quota allocated to the counties for  
 15 8 the fiscal year commencing July 1, 1998. The total quota  
 15 9 shall be allocated among the counties on the basis of the 2000  
 15 10 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2004 reflect the changes in population data from the 2000 Census.

15 11 c. Psychiatric hospital  
 15 12 For salaries, support, maintenance, equipment,  
 15 13 miscellaneous purposes, for the care, treatment, and  
 15 14 maintenance of committed and voluntary public patients, and  
 15 15 for not more than the following full-time equivalent  
 15 16 positions:  
 15 17 ..... \$ 7,202,200  
 15 18 ..... FTEs 272.11

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: Maintains current level of service.

15 19 d. Center for disabilities and development

General Fund appropriation to the SUI for the Center for Disabilities



PG LN	LSB1122H	Explanation
15 20	For salaries, support, maintenance, miscellaneous purposes,	and Development (formerly called the Hospital-School).
15 21	and for not more than the following full-time equivalent	DETAIL: Maintains current level of service.
15 22	positions:	
15 23	..... \$ 6,459,930	
15 24	..... FTEs 143.34	
15 25	From the funds appropriated in this lettered paragraph,	Requires \$200,000 of the funds appropriated to the SUI Center for
15 26	\$200,000 shall be allocated for purposes of the employment	Disabilities and Development (formerly Hospital-School) to be
15 27	policy group.	allocated to the Employment Policy Group.
		DETAIL: The Group was formerly known as the Creative Employment Options Program.
15 28	e. Oakdale campus	General Fund appropriation to the SUI for the Oakdale Campus.
15 29	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Maintains current level of service.
15 30	and for not more than the following full-time equivalent	
15 31	positions:	
15 32	..... \$ 2,728,074	
15 33	..... FTEs 43.25	
15 34	f. State hygienic laboratory	General Fund appropriation to the SUI for the State Hygienic Laboratory.
15 35	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Maintains current level of service.
16 1	and for not more than the following full-time equivalent	
16 2	positions:	
16 3	..... \$ 3,819,323	
16 4	..... FTEs 102.49	
16 5	g. Family practice program	General Fund appropriation to the SUI for the Family Practice Program.
16 6	For allocation by the dean of the college of medicine, with	DETAIL: Maintains current level of service.
16 7	approval of the advisory board, to qualified participants, to	
16 8	carry out chapter 148D for the family practice program,	
16 9	including salaries and support, and for not more than the	
16 10	following full-time equivalent positions:	
16 11	..... \$ 2,123,084	
16 12	..... FTEs 192.40	

PG LN	LSB1122H	Explanation
16 13	h. Child health care services	General Fund appropriation to the SUI for Specialized Child Health Care Services.
16 14	For specialized child health care services, including	
16 15	childhood cancer diagnostic and treatment network programs,	
16 16	rural comprehensive care for hemophilia patients, and the Iowa	DETAIL: Maintains current level of service.
16 17	high-risk infant follow-up program, including salaries and	
16 18	support, and for not more than the following full-time	
16 19	equivalent positions:	
16 20	..... \$ 628,576	
16 21	..... FTEs 53.46	
16 22	i. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer Registry.
16 23	For the statewide cancer registry, and for not more than	
16 24	the following full-time equivalent positions:	
16 25	..... \$ 184,676	DETAIL: Maintains current level of service.
16 26	..... FTEs 2.40	
16 27	j. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse Consortium.
16 28	For funds to be allocated to the Iowa consortium for	
16 29	substance abuse research and evaluation, and for not more than	
16 30	the following full-time equivalent positions:	DETAIL: Maintains current level of service.
16 31	..... \$ 66,424	
16 32	..... FTEs 1.50	
16 33	k. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
16 34	For the center for biocatalysis, and for not more than the	
16 35	following full-time equivalent positions:	DETAIL: Maintains current level of service.
17 1	..... \$ 917,754	
17 2	..... FTEs 5.20	
17 3	l. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
17 4	For the primary health care initiative in the college of	
17 5	medicine and for not more than the following full-time	
17 6	equivalent positions:	DETAIL: Maintains current level of service.
17 7	..... \$ 783,918	

17 8	..... FTEs 7.75	
17 9	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
17 10	\$330,000 shall be allocated to the department of family	
17 11	practice at the state university of Iowa college of medicine	
17 12	for family practice faculty and support staff.	
17 13	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
17 14	For the birth defects registry and for not more than the	DETAIL: Maintains current level of service.
17 15	following full-time equivalent positions:	
17 16	..... \$ 45,813	
17 17	..... FTEs 1.30	
17 18	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
17 19	a. General university	General Fund appropriation to Iowa State University (ISU) for the general operating budget.
17 20	For salaries, support, maintenance, equipment,	DETAIL: Maintains current level of service.
17 21	miscellaneous purposes, and for not more than the following	
17 22	full-time equivalent positions:	
17 23	..... \$175,588,206	
17 24	..... FTEs 3,647.42	
17 25	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 be expended for this purpose.
17 26	university continue progress on the center for excellence in	
17 27	fundamental plant sciences. From the funds appropriated in	
17 28	this lettered paragraph, the university may use up to	
17 29	\$4,670,000 for the center for excellence in fundamental plant	
17 30	sciences.	
17 31	b. Agricultural experiment station	General Fund appropriation to ISU for the Agricultural Experiment Station.
17 32	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Maintains current level of service.
17 33	and for not more than the following full-time equivalent	
17 34	positions:	
17 35	..... \$ 31,874,032	

PG LN	LSB1122H	Explanation
18 1 .....	FTEs 546.98	
18 2 c. Cooperative extension service in agriculture and home 18 3 economics 18 4 For salaries, support, maintenance, miscellaneous purposes, 18 5 and for not more than the following full-time equivalent 18 6 positions:		General Fund appropriation to ISU for the Cooperative Extension Service.
18 7 .....	\$ 20,140,175	
18 8 .....	FTEs 383.34	DETAIL: Maintains current level of service.
18 9 d. Leopold center 18 10 For agricultural research grants at Iowa state university 18 11 under section 266.39B, and for not more than the following 18 12 full-time equivalent positions:		General Fund appropriation to ISU for the Leopold Center.
18 13 .....	\$ 487,825	
18 14 .....	FTEs 11.25	DETAIL: Maintains current level of service.
18 15 e. Livestock disease research 18 16 For deposit in and the use of the livestock disease 18 17 research fund under section 267.8:		General Fund appropriation to ISU for Livestock Disease Research.
18 18 .....	\$ 232,749	DETAIL: Maintains current level of funding.
18 19 4. UNIVERSITY OF NORTHERN IOWA		
18 20 a. General university 18 21 For salaries, support, maintenance, equipment, 18 22 miscellaneous purposes, and for not more than the following 18 23 full-time equivalent positions:		General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.
18 24 .....	\$ 78,589,015	
18 25 .....	FTEs 1,398.01	DETAIL: Maintains current level of service.
18 26 It is the intent of the general assembly that the 18 27 university continue progress on the implementation of a 18 28 masters in social work program. From the funds appropriated		Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to \$450,000 of the funds appropriated for

18 29	in this lettered paragraph, the university may use up to	general university to be used for this purpose. Also permits up to
18 30	\$450,000 for the implementation of the masters in social work	\$200,000 of the funds appropriated be expended for the Iowa Office
18 31	program, up to \$100,000 for the roadside vegetation project,	of Staff Development to assist teachers attempting to achieve national
18 32	and up to \$200,000 for the Iowa office for staff development.	certification and \$100,000 for a roadside vegetation project.
18 33	b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse
18 34	For purposes of the recycling and reuse center, and for not	Center.
18 35	more than the following full-time equivalent position:	
19 1	..... \$ 214,188	DETAIL: Maintains current level of service.
19 2	..... FTEs 3.00	
19 3	5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the State School for the Deaf.
19 4	For salaries, support, maintenance, miscellaneous purposes,	
19 5	and for not more than the following full-time equivalent	DETAIL: Maintains current level of service.
19 6	positions:	
19 7	..... \$ 7,698,218	
19 8	..... FTEs 126.60	
19 9	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL	General Fund appropriation to the Iowa Braille and Sight Saving
19 10	For salaries, support, maintenance, miscellaneous purposes,	School.
19 11	and for not more than the following full-time equivalent	
19 12	positions:	DETAIL: Maintains current level of service.
19 13	..... \$ 4,314,658	
19 14	..... FTEs 81.00	
19 15	7. TUITION AND TRANSPORTATION COSTS	General Fund appropriation for tuition and transportation costs of
19 16	For payment to local school boards for the tuition and	certain students attending the Iowa School for the Deaf and the Iowa
19 17	transportation costs of students residing in the Iowa Braille	Braille and Sight Saving School.
19 18	and sight saving school and the state school for the deaf	
19 19	pursuant to section 262.43 and for payment of certain	DETAIL: This is a decrease of \$7,603 compared to the FY 2003
19 20	clothing, prescription, and transportation costs for students	estimated net appropriation. This funding level is equal to the amount
19 21	at these schools pursuant to section 270.5:	requested by the Board. This appropriation funds the property tax
19 22	..... \$ 7,500	portion of the school aid amount and transportation costs for children
		of employees living on the property owned by the Iowa School for the
		Deaf that attend public school.

19 23 Sec. 8. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For  
19 24 the fiscal year beginning July 1, 2003, and ending June 30,  
19 25 2004, the department of human services shall continue the  
19 26 supplemental disproportionate share and a supplemental  
19 27 indirect medical education adjustment applicable to state-  
19 28 owned acute care hospitals with more than 500 beds and shall  
19 29 reimburse qualifying hospitals pursuant to that adjustment  
19 30 with a supplemental amount for services provided medical  
19 31 assistance recipients. The adjustment shall generate  
19 32 supplemental payments intended to equal the state  
19 33 appropriation made to a qualifying hospital for treatment of  
19 34 indigent patients as provided in chapter 255. To the extent  
19 35 of the supplemental payments, a qualifying hospital shall,  
20 1 after receipt of the funds, transfer to the department of  
20 2 human services an amount equal to the actual supplemental  
20 3 payments that were made in that month. The aggregate amounts  
20 4 for the fiscal year shall not exceed the state appropriation  
20 5 made to the qualifying hospital for treatment of indigent  
20 6 patients as provided in chapter 255. The department of human  
20 7 services shall deposit these funds in the department's medical  
20 8 assistance account. To the extent that state funds  
20 9 appropriated to a qualifying hospital for the treatment of  
20 10 indigent patients as provided in chapter 255 have been  
20 11 transferred to the department of human services as a result of  
20 12 these supplemental payments made to the qualifying hospital,  
20 13 the department shall not, directly or indirectly, recoup the  
20 14 supplemental payments made to a qualifying hospital for any  
20 15 reason, unless an equivalent amount of the funds transferred  
20 16 to the department of human services by a qualifying hospital  
20 17 pursuant to this provision is transferred to the qualifying  
20 18 hospital by the department.  
20 19 If the state supplemental amount allotted to the state of  
20 20 Iowa for the federal fiscal year beginning October 1, 2003,  
20 21 and ending September 30, 2004, pursuant to section 1923(f)(3)  
20 22 of the federal Social Security Act, as amended, or pursuant to  
20 23 federal payments for indirect medical education is greater  
20 24 than the amount necessary to fund the federal share of the

Specifies procedures for the SUI and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government.

DETAIL: This language allows federal receipts received by the SUI Hospitals and Clinics to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$30,800,000 for FY 2004 (estimated by DHS), as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

20 25 supplemental payments specified in the preceding paragraph,  
20 26 the department of human services shall increase the  
20 27 supplemental disproportionate share or supplemental indirect  
20 28 medical education adjustment by the lesser of the amount  
20 29 necessary to utilize fully the state supplemental amount or  
20 30 the amount of state funds appropriated to the state university  
20 31 of Iowa general education fund and allocated to the university  
20 32 for the college of medicine. The state university of Iowa  
20 33 shall transfer from the allocation for the college of medicine  
20 34 to the department of human services, on a monthly basis, an  
20 35 amount equal to the additional supplemental payments made  
21 1 during the previous month pursuant to this paragraph. A  
21 2 qualifying hospital receiving supplemental payments pursuant  
21 3 to this paragraph that are greater than the state  
21 4 appropriation made to the qualifying hospital for treatment of  
21 5 indigent patients as provided in chapter 255 shall be  
21 6 obligated as a condition of its participation in the medical  
21 7 assistance program to transfer to the state university of Iowa  
21 8 general education fund on a monthly basis an amount equal to  
21 9 the funds transferred by the state university of Iowa to the  
21 10 department of human services. To the extent that state funds  
21 11 appropriated to the state university of Iowa and allocated to  
21 12 the college of medicine have been transferred to the  
21 13 department of human services as a result of these supplemental  
21 14 payments made to the qualifying hospital, the department shall  
21 15 not, directly or indirectly, recoup these supplemental  
21 16 payments made to a qualifying hospital for any reason, unless  
21 17 an equivalent amount of the funds transferred to the  
21 18 department of human services by the state university of Iowa  
21 19 pursuant to this paragraph is transferred to the qualifying  
21 20 hospital by the department.  
21 21 Continuation of the supplemental disproportionate share and  
21 22 supplemental indirect medical education adjustment shall  
21 23 preserve the funds available to the university hospital for  
21 24 medical and surgical treatment of indigent patients as  
21 25 provided in chapter 255 and to the state university of Iowa  
21 26 for educational purposes at the same level as provided by the  
21 27 state funds initially appropriated for that purpose.

21 28 The department of human services shall, in any compilation  
 21 29 of data or other report distributed to the public concerning  
 21 30 payments to providers under the medical assistance program,  
 21 31 set forth reimbursements to a qualifying hospital through the  
 21 32 supplemental disproportionate share and supplemental indirect  
 21 33 medical education adjustment as a separate item and shall not  
 21 34 include such payments in the amounts otherwise reported as the  
 21 35 reimbursement to a qualifying hospital for services to medical  
 22 1 assistance recipients.  
 22 2 For purposes of this section, "supplemental payment" means  
 22 3 a supplemental payment amount paid for medical assistance to a  
 22 4 hospital qualifying for that payment under this section.

22 5 Sec. 9. For the fiscal year beginning July 1, 2003, and  
 22 6 ending June 30, 2004, the state board of regents may use  
 22 7 notes, bonds, or other evidences of indebtedness issued under  
 22 8 section 262.48 to finance projects that will result in energy  
 22 9 cost savings in an amount that will cause the state board to  
 22 10 recover the cost of the projects within an average of six  
 22 11 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

22 12 Sec. 10. Notwithstanding section 270.7, the department of  
 22 13 revenue and finance shall pay the state school for the deaf  
 22 14 and the Iowa braille and sight saving school the moneys  
 22 15 collected from the counties during the fiscal year beginning  
 22 16 July 1, 2003, for expenses relating to prescription drug costs  
 22 17 for students attending the state school for the deaf and the  
 22 18 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

22 19 Sec. 11. Section 261.25, subsection 1, Code 2003, is  
 22 20 amended to read as follows:  
 22 21 1. There is appropriated from the general fund of the  
 22 22 state to the commission for each fiscal year the sum of forty-  
 22 23 six million ~~one~~ four hundred seventeen thousand nine hundred  
 22 24 sixty-four dollars for tuition grants.

CODE: General Fund standing appropriation of \$46,417,964 for the Tuition Grant Program within the College Student Aid Commission.

DETAIL: This is an increase of \$300,000 compared to estimated net FY 2003. This level of funding will increase the average grant from \$3,139 to \$3,159 for 14,692 students (assumes same number of students as FY 2003). The maximum grant remains unchanged at



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\$4,000.

22 25 Sec. 12. Section 284.5, subsection 3, Code 2003, is  
 22 26 amended to read as follows:  
 22 27 3. Each school district and area education agency shall  
 22 28 provide a beginning teacher mentoring and induction program  
 22 29 for all classroom teachers who are beginning teachers ~~by the~~  
 22 30 ~~school year beginning July 1, 2002~~, and notwithstanding  
 22 31 section 284.4, subsection 1, a school district and an area  
 22 32 education agency shall be eligible to receive moneys under  
 22 33 section 284.13, subsection 1, paragraph "c", for ~~the fiscal~~  
 22 34 ~~year beginning July 1, 2002, and ending June 30, 2003~~, to  
 22 35 ~~establish purposes of implementing~~ a beginning teacher  
 23 1 mentoring and induction program in accordance with this  
 23 2 section.

CODE: Technical change to reflect the ongoing implementation of the Student Achievement and Teacher Quality Program.

23 3 Sec. 13. Section 284.13, subsection 1, paragraph f, Code  
 23 4 2003, is amended by striking the paragraph.

CODE: Eliminates the allocation of funds to the Praxis II pilot study from the Student Achievement and Teacher Quality Program appropriation.

DETAIL: The pilot study was conducted in FY 2002 and FY 2003, as required by statute, with funding of \$500,000 in each fiscal year. A report of the results of the study is due to the General Assembly on December 1, 2003.

23 5 Sec. 14. Section 284.13, subsection 1, paragraphs b, c, d,  
 23 6 and e, Code 2003, are amended to read as follows:

23 7 b. For the fiscal year beginning July 1, ~~2002~~ 2003, and  
 23 8 ending June 30, ~~2003~~ 2004, to the department of education, the  
 23 9 amount of ~~one million four~~ seven hundred thousand dollars for  
 23 10 the issuance of national board certification awards in  
 23 11 accordance with section 256.44.

CODE: Allocates \$700,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the issuance of National Board Certification awards.

DETAIL: The allocation is a reduction of \$700,000 compared to the FY 2003 allocation, due to an anticipated carry-forward balance of \$1,121,271.

23 12 c. For the fiscal year beginning July 1, ~~2002~~ 2003, and  
23 13 succeeding fiscal years, an amount up to four million ~~one~~ two  
23 14 hundred thousand dollars for first-year and second-year  
23 15 beginning teachers, to the department of education for  
23 16 distribution to school districts for purposes of the beginning  
23 17 teacher mentoring and induction programs. A school district  
23 18 shall receive one thousand three hundred dollars per beginning  
23 19 teacher participating in the program. If the funds  
23 20 appropriated for the program are insufficient to pay mentors  
23 21 and school districts as provided in this paragraph, the  
23 22 department shall prorate the amount distributed to school  
23 23 districts based upon the amount appropriated. Moneys received  
23 24 by a school district pursuant to this paragraph shall be  
23 25 expended to provide each mentor with an award of five hundred  
23 26 dollars per semester, at a minimum, for participation in the  
23 27 school district's beginning teacher mentoring and induction  
23 28 program; to implement the plan; and to pay any applicable  
23 29 costs of the employer's share of contributions to federal  
23 30 social security and the Iowa public employees' retirement  
23 31 system or a pension and annuity retirement system established  
23 32 under chapter 294, for such amounts paid by the district.

CODE: Allocates \$4,200,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for Beginning Teacher Mentoring and Induction Programs.

23 33 d. For the fiscal year beginning July 1, ~~2002~~ 2003, and  
23 34 ending June 30, ~~2003~~ 2004, up to one million ~~seven hundred~~  
23 35 ~~thousand~~ dollars to the department of education for purposes  
24 1 of establishing the evaluator training program, including but  
24 2 not limited to ~~the development of criteria models~~; an  
24 3 evaluation process; the training of providers; development of  
24 4 a provider approval process; training materials and costs; for  
24 5 payment to practitioners under section 284.10, subsection 3,  
24 6 and to pay any applicable costs of the employer's share of  
24 7 contributions to federal social security and the Iowa public  
24 8 employees' retirement system or a pension and annuity  
24 9 retirement system established under chapter 294, for such  
24 10 amounts paid by the district; and for subsidies to school  
24 11 districts for training costs. A portion of the funds  
24 12 allocated to the department for purposes of this paragraph may

CODE: Allocates \$1,000,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the Evaluator Training Program.

24 13 be used by the department for administrative purposes.

24 14 e. For the fiscal year beginning July 1, ~~2002~~ 2003, and  
 24 15 ending June 30, ~~2003~~ 2004, up to  ~~fifty~~ three hundred seventy-  
 24 16 five thousand dollars to the department of education for  
 24 17 purposes of implementing the career development program  
 24 18 requirements of section 284.6, and the review panel  
 24 19 requirements of section 284.9. From the moneys allocated to  
 24 20 the department pursuant to this paragraph, not less than  
 24 21 seventy-five thousand dollars shall be used to administer the  
 24 22 ambassador to education position in accordance with section  
 24 23 256.45. A portion of the funds allocated to the department  
 24 24 for purposes of this paragraph may be used by the department  
 24 25 for administrative purposes.

CODE: Allocates \$375,000 from the FY 2004 Student Achievement and Teacher Quality Program appropriation for the Career Development Program. From this amount, \$75,000 is directed to be used to administer the Ambassador to Education (Teacher of the Year) Program.

DETAIL: The allocation is an increase of \$325,000 compared to the FY 2003 allocation. The Career Development Program currently has an uncommitted FY 2003 balance of \$727,000. The Department anticipates an FY 2004 budget of \$800,000 for this Program, utilizing funds carried forward from FY 2003.

24 26 Sec. 15. Section 284.13, subsection 1, paragraph g,  
 24 27 unnumbered paragraph 1, Code 2003, is amended to read as  
 24 28 follows:

24 29 For each fiscal year in which funds are appropriated for  
 24 30 purposes of this chapter, the moneys remaining after  
 24 31 distribution as provided in paragraphs "a" "b" through "~~f~~" "e"  
 24 32 and "h" shall be allocated to school districts in accordance  
 24 33 with the following formula:

CODE: Technical change.

24 34 Sec. 16. Section 284.13, subsection 1, Code 2003, is  
 24 35 amended by adding the following new paragraph:  
 25 1 NEW PARAGRAPH. i. Notwithstanding section 8.33, any  
 25 2 moneys remaining unencumbered or unobligated from the moneys  
 25 3 allocated for purposes of paragraphs "b" or "c" shall not  
 25 4 revert but shall remain available in the succeeding fiscal  
 25 5 year for expenditure for the purposes designated. The  
 25 6 provisions of section 8.39 shall not apply to the funds  
 25 7 appropriated pursuant to this subsection.

CODE: Permits funds from the Student Achievement and Teacher Quality appropriation allocated to National Board Certification awards and Beginning Teacher Mentoring and Induction Programs to not revert to the General fund but remain available for the designated purposes in subsequent years.

25 8 Sec. 17. Section 284.13, subsection 3, Code 2003, is

CODE: Strikes obsolete language permitting funds to be carried

25 9 amended by striking the subsection.

forward for school districts that delayed participation in the Student Achievement and Teacher Quality Program.

25 10 Sec. 18. Section 294A.25, subsections 5 and 6, Code 2003,  
25 11 are amended to read as follows:

25 12 5. For the fiscal year beginning July 1, ~~2004~~ 2002, and  
25 13 ending June 30, ~~2002~~ 2003, the amount of fifty thousand  
25 14 dollars to be paid to the department of education for  
25 15 participation in a state and national project, the national  
25 16 assessment of education progress, to determine the academic  
25 17 achievement of Iowa students in math, reading, science, United  
25 18 States history, or geography.

CODE: Allocates \$50,000 to the Department of Education from the FY 2003 Phase III portion of the standing appropriation for the Educational Excellence Program for participation in the National Assessment of Educational Progress (NAEP).

DETAIL: This allocation was not authorized by the General Assembly for FY 2003. The Department is holding the funds aside pending authorization.

25 19 6. For the fiscal year beginning July 1, ~~2004~~ 2002, and  
25 20 ending June 30, ~~2002~~ 2003, to the department of education from  
25 21 phase III moneys, the amount of seventy-five thousand dollars  
25 22 to administer the ambassador to education position in  
25 23 accordance with section 256.45.

CODE: Allocates \$75,000 to the Department of Education from the FY 2003 Phase III portion of the standing appropriation for the Ambassador to Education (Teacher of the Year) Program.

DETAIL: This allocation was not authorized by the General Assembly for FY 2003. The Department is holding the funds aside pending authorization.

25 24 Sec. 19. EFFECTIVE DATE. Section 17 of this Act, relating  
25 25 to the appropriation of educational excellence moneys to the  
25 26 department of education for purposes of the national  
25 27 assessment of education progress and the ambassador to  
25 28 education position, being deemed of immediate importance,  
25 29 takes effect upon enactment.

Specifies that the provisions of the Bill in Section 17 take effect upon enactment.

DETAIL: This Section reference will be corrected from Section 17 to Section 18 by technical amendment. The intent is to make Phase III allocations in Section 18 for NAEP and Teacher of the Year effective upon enactment.

25 30 EXPLANATION

25 31 This bill appropriates moneys for fiscal year 2003-2004  
25 32 from the general fund of the state to the college student aid

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25 33 commission, the department for the blind, the department of  
25 34 cultural affairs, the department of education, and the state  
25 35 board of regents and its institutions.

26 1 The bill includes appropriations to the college student aid  
26 2 commission for general administrative purposes, student aid  
26 3 programs, an initiative directing primary care physicians to  
26 4 areas of the state experiencing physician shortages, the  
26 5 accelerated career education grant program, the national guard  
26 6 educational assistance program, and the teacher shortage  
26 7 forgivable loan program. The bill nullifies the \$2.75 million  
26 8 standing appropriation for the Iowa work-study program for  
26 9 fiscal year 2003-2004. The bill increases the standing  
26 10 appropriation for tuition grants.

26 11 The bill appropriates to the department for the blind for  
26 12 its administration.

26 13 The bill appropriates to the department of cultural affairs  
26 14 for its arts, historical and administration divisions, for  
26 15 historic sites, and for community cultural grants.

26 16 The bill appropriates moneys to the department of education  
26 17 for purposes of the department's general administration,  
26 18 vocational education administration, board of educational  
26 19 examiners, division of vocational rehabilitation services,  
26 20 independent living, state library for general administration  
26 21 and the enrich Iowa program, library service area system,  
26 22 public broadcasting division, regional telecommunications  
26 23 councils, vocational education to secondary schools, school  
26 24 food service, Iowa empowerment fund, textbooks for nonpublic  
26 25 school pupils, student achievement and teacher quality  
26 26 program, and community colleges.

26 27 The bill modifies and updates Code language related to the  
26 28 student achievement and teacher quality program and to  
26 29 allocations provided for the program. The bill allocates  
26 30 moneys to administer the ambassador to education position from  
26 31 moneys appropriated to the program, and provides for the  
26 32 nonreversion of moneys allocated for purposes of the issuance  
26 33 of national board certification awards and the beginning  
26 34 teacher mentoring and induction programs. The bill also  
26 35 amends the standing Code language that provides for the

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27 1 allocation of educational excellence moneys to the department  
27 2 of education for fiscal year 2002-2003 for purposes of the  
27 3 national assessment of education progress and the ambassador  
27 4 to education position and makes those provisions effective  
27 5 upon enactment.  
27 6 The bill appropriates moneys to the state board of regents  
27 7 for tuition replacement, the southwest iowa graduate studies  
27 8 center, the tristate graduate center, the quad-cities graduate  
27 9 studies center, the state university of iowa, iowa state  
27 10 university of science and technology, the university of  
27 11 northern iowa, the iowa school for the deaf, the iowa braille  
27 12 and sight saving school, and for tuition and transportation  
27 13 costs for students residing in the iowa braille and sight  
27 14 saving school, and the iowa school for the deaf. The bill  
27 15 provides that the regents universities must proportionately  
27 16 bear the cost of operating the board office.

27 17 LSB 1122JA 80

27 18 kh/cf/24.3

## Summary Data

### General Fund

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 983,931,818	\$ 906,273,876	\$ 851,407,510	\$ 894,300,000	\$ 42,892,490	
Grand Total	<u>\$ 983,931,818</u>	<u>\$ 906,273,876</u>	<u>\$ 851,407,510</u>	<u>\$ 894,300,000</u>	<u>\$ 42,892,490</u>	
Operations	\$ 752,961,745	\$ 693,583,792	\$ 624,520,685	\$ 637,035,344	\$ 12,514,659	
Grants & Aid	\$ 179,159,058	\$ 162,681,942	\$ 177,916,101	\$ 207,993,932	\$ 30,077,831	
Standing	\$ 51,811,015	\$ 50,008,142	\$ 48,970,724	\$ 49,270,724	\$ 300,000	
Grand Total	<u>\$ 983,931,818</u>	<u>\$ 906,273,876</u>	<u>\$ 851,407,510</u>	<u>\$ 894,300,000</u>	<u>\$ 42,892,490</u>	

# Education

## General Fund

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Iowa Commission for the</u></b>						
Department for the Blind	\$ 1,826,993	\$ 1,725,591	\$ 1,492,340	\$ 1,506,071	\$ 13,731	PG 2 LN 4
<b><u>College Aid Commission</u></b>						
<b>Operations &amp; Loan Program</b>						
Scholarship and Grant Admin	\$ 337,534	\$ 314,419	\$ 285,964	\$ 289,433	\$ 3,469	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,144,850	1,075,443	1,029,884	1,029,884	0	PG 1 LN 13
Osteopathic Forgivable Loans	254,260	95,700			0	
Osteopathic University Prime	395,000	355,334	355,334	355,334	0	PG 1 LN 16
ACE Opportunity Grants	250,000	224,895	224,895	224,895	0	
Chiropractic Forgivable Loans	100,000	89,958			0	
National Guard Loan Program	1,250,000	1,175,000	1,175,000	1,175,000	0	PG 1 LN 25
Teacher Shortage Forgive. Loan	525,000	472,279	472,279	472,279	0	PG 1 LN 29
<b>Total Operations &amp; Loan Program</b>	<b>4,256,644</b>	<b>3,803,028</b>	<b>3,543,356</b>	<b>3,546,825</b>	<b>3,469</b>	
<b>Standing Grant &amp; Loan Program</b>						
Tuition Grant Program Standing	48,830,075	47,155,382	46,117,964	46,417,964	300,000	PG 22 LN 19
Scholarship Program Standing	498,540	477,103	477,103	477,103	0	
Voc Tech Grant - Standing	2,482,400	2,375,657	2,375,657	2,375,657	0	
College Work-Study Program	2,750,000				0	PG 1 LN 33
<b>Total Standing Grant &amp; Loan Program</b>	<b>54,561,015</b>	<b>50,008,142</b>	<b>48,970,724</b>	<b>49,270,724</b>	<b>300,000</b>	
<b>Total College Aid Commission</b>	<b>\$ 58,817,659</b>	<b>\$ 53,811,170</b>	<b>\$ 52,514,080</b>	<b>\$ 52,817,549</b>	<b>\$ 303,469</b>	
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	\$ 254,188	\$ 238,882	\$ 210,214	\$ 217,633	\$ 7,419	PG 2 LN 20
Cultural Grants	691,149	616,983	300,000	300,000	0	PG 2 LN 30
State Historical Society	3,361,387	3,119,597	2,745,207	2,798,238	53,031	PG 2 LN 34



# Education

## General Fund

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Cultural Affairs, Dept. of (cont.)</b>						
Historical Sites	602,293	552,748	523,024	529,173	6,149	PG 3 LN 5
Iowa Arts Council	1,431,406	1,293,534	1,161,246	1,167,029	5,783	PG 3 LN 11
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 6,340,423</b>	<b>\$ 5,821,744</b>	<b>\$ 4,939,691</b>	<b>\$ 5,012,073</b>	<b>\$ 72,382</b>	
<b>Education, Department of</b>						
<b>Administration</b>						
Dept. of Ed. Administration	\$ 6,056,580	\$ 5,593,323	\$ 4,928,249	\$ 5,031,243	\$ 102,994	PG 3 LN 23
Board of Ed. Examiners	204,156	42,975	41,688	42,702	1,014	PG 4 LN 11
Independent Living	76,579	59,489	54,533	54,659	126	PG 5 LN 10
Iowa Public Television	8,181,552	7,362,484	6,200,841	6,270,467	69,626	PG 7 LN 32
School Food Service	2,716,859	2,574,034	2,574,034	2,574,034	0	PG 9 LN 2
School to Work	210,000	192,813			0	
State Library	3,172,038	1,643,746	1,222,051	1,233,948	11,897	PG 5 LN 21
Vocational Ed. Admin.	577,628	555,453	477,139	481,582	4,443	PG 4 LN 5
Vocational Rehabilitation	4,982,384	4,590,890	4,185,341	4,231,742	46,401	PG 4 LN 17
<b>Total Administration</b>	<b>26,177,776</b>	<b>22,615,207</b>	<b>19,683,876</b>	<b>19,920,377</b>	<b>236,501</b>	
<b>Education, Dept. of</b>						
Jobs For America's Grads	333,000	142,114			0	
Library Service Areas	1,687,000	1,502,415	1,411,854	1,411,854	0	PG 7 LN 29
Community College Technology					0	
<b>Total Education, Dept. of</b>	<b>2,020,000</b>	<b>1,644,529</b>	<b>1,411,854</b>	<b>1,411,854</b>	<b>0</b>	
<b>Grants &amp; State Aid</b>						
Americorps	121,000	142,114			0	
Empowerment Bd - Early Child.	15,600,000	14,664,000	13,724,712	13,724,712	0	PG 9 LN 7
Student Achievement			16,100,000	44,275,000	28,175,000	PG 10 LN 28
Enrich Iowa Libraries	1,000,000	1,781,168	1,741,982	1,741,982	0	PG 5 LN 27
Textbooks Nonpublic	650,000	578,880	578,880	578,880	0	PG 10 LN 21

# Education

## General Fund

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of (cont.)</u></b>						
<b>Grants &amp; State Aid (cont.)</b>						
Vocational Educ Secondary	3,308,850	3,134,903	2,938,488	3,012,209	73,721	PG 8 LN 25
Voc Ed. Youth Org.	94,400	84,920			0	
Beginning Teacher/Mentoring	775,000	-4,518			0	
Education Innovation Fund	425,000	-7,515			0	
Employability Skills	200,000				0	
Family Resource Centers	90,000				0	
LACES	25,000				0	
National Certification Stipend	1,380,000	-18,879			0	
Virtual Academy					0	
<b>Total Grants &amp; State Aid</b>	<b>23,669,250</b>	<b>20,355,073</b>	<b>35,084,062</b>	<b>63,332,783</b>	<b>28,248,721</b>	
<b>Iowa Public Television</b>						
IPTV - Regional Councils	2,179,718	1,929,536	1,612,500	1,619,656	7,156	PG 8 LN 3
<b>Community College</b>						
MAS - General Aid	147,577,403	137,585,680	138,585,680	140,409,007	1,823,327	PG 10 LN 33
<b>Total Education, Department of</b>	<b>\$ 201,624,147</b>	<b>\$ 184,130,025</b>	<b>\$ 196,377,972</b>	<b>\$ 226,693,677</b>	<b>\$ 30,315,705</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	\$ 1,321,335	\$ 1,213,455	\$ 1,148,244		\$ -1,148,244	PG 12 LN 6
Tuition Replacement	28,174,854	26,081,384		13,343,050	13,343,050	PG 12 LN 25
Tri State Graduate Center	85,936	79,187	78,065	78,065	0	PG 13 LN 2
Southwest Iowa Resource Center	117,546	108,644	105,985	105,985	0	PG 12 LN 34
Quad Cities Graduate Center	175,686	161,758	157,799	157,799	0	PG 13 LN 6
<b>Total Regents, Board of</b>	<b>29,875,357</b>	<b>27,644,428</b>	<b>1,490,093</b>	<b>13,684,899</b>	<b>12,194,806</b>	

# Education

## General Fund

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Iowa State University</b>						
Iowa State: Gen. University	202,542,309	187,119,809	175,588,206	175,588,206	0	PG 17 LN 19
ISU-Ag & Home Ec. Exp. Sta.	37,029,596	33,986,918	31,874,032	31,874,032	0	PG 17 LN 31
ISU - Cooperative Extension	23,386,276	21,431,501	20,140,175	20,140,175	0	PG 18 LN 2
ISU Leopold Center	579,843	520,392	487,825	487,825	0	PG 18 LN 9
Livestock Disease Research	279,773	248,219	232,749	232,749	0	PG 18 LN 15
<b>Total Iowa State University</b>	<b>263,817,797</b>	<b>243,306,839</b>	<b>228,322,987</b>	<b>228,322,987</b>	<b>0</b>	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	255,836,163	236,937,122	222,319,484	222,319,484	0	PG 13 LN 10
Indigent Patient Program: UIHC	33,040,152	29,995,476	28,159,909	28,159,909	0	PG 13 LN 24
Psychiatric Hospital	8,411,522	7,677,169	7,202,200	7,202,200	0	PG 15 LN 11
Center Dis. & Dev. (Hosp-Sch)	7,487,966	6,883,963	6,459,930	6,459,930	0	PG 15 LN 19
Oakdale Campus	3,207,848	2,905,110	2,728,074	2,728,074	0	PG 15 LN 28
University Hygienic Laboratory	4,203,122	4,072,618	3,819,323	3,819,323	0	PG 15 LN 34
Family Practice Program	2,460,405	2,261,623	2,123,084	2,123,084	0	PG 16 LN 5
SCHS - Hemophilia, Cancer	689,890	668,612	628,576	628,576	0	PG 16 LN 13
State of Iowa Cancer Registry	217,012	196,749	184,676	184,676	0	PG 16 LN 22
SUI Substance Abuse Consortium	77,286	70,810	66,424	66,424	0	PG 16 LN 27
Biocatalysis	1,084,871	978,220	917,754	917,754	0	PG 16 LN 33
Primary Health Care	916,974	835,175	783,918	783,918	0	PG 17 LN 3
Iowa Birth Defects Registry	53,266	48,806	45,813	45,813	0	PG 17 LN 13
SUI Ag Health and Safety	284,452				0	
<b>Total University of Iowa</b>	<b>317,970,929</b>	<b>293,531,453</b>	<b>275,439,165</b>	<b>275,439,165</b>	<b>0</b>	
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	90,643,431	83,746,529	78,589,015	78,589,015	0	PG 18 LN 20
Recycling & Reuse Center	251,754	226,739	214,188	214,188	0	PG 18 LN 33
<b>Total Univ. of Northern Iowa</b>	<b>90,895,185</b>	<b>83,973,268</b>	<b>78,803,203</b>	<b>78,803,203</b>	<b>0</b>	

# Education

## General Fund

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Special Schools</b>						
Iowa School for the Deaf	8,178,008	7,891,351	7,698,218	7,698,218	0	PG 19 LN 3
Braille & Sight Saving School	4,568,379	4,422,904	4,314,658	4,314,658	0	PG 19 LN 9
Tuition and Transportation	16,941	15,103	15,103	7,500	-7,603	PG 19 LN 15
<b>Total Special Schools</b>	<b>12,763,328</b>	<b>12,329,358</b>	<b>12,027,979</b>	<b>12,020,376</b>	<b>-7,603</b>	
<b>Total Regents, Board of</b>	<b>\$ 715,322,596</b>	<b>\$ 660,785,346</b>	<b>\$ 596,083,427</b>	<b>\$ 608,270,630</b>	<b>\$ 12,187,203</b>	
<b>Total Education</b>	<b>\$ 983,931,818</b>	<b>\$ 906,273,876</b>	<b>\$ 851,407,510</b>	<b>\$ 894,300,000</b>	<b>\$ 42,892,490</b>	
Operations	\$ 752,961,745	\$ 693,583,792	\$ 624,520,685	\$ 637,035,344	\$ 12,514,659	
Grants & Aid	\$ 179,159,058	\$ 162,681,942	\$ 177,916,101	\$ 207,993,932	\$ 30,077,831	
Standing	\$ 51,811,015	\$ 50,008,142	\$ 48,970,724	\$ 49,270,724	\$ 300,000	
<b>Grand Total</b>	<b>\$ 983,931,818</b>	<b>\$ 906,273,876</b>	<b>\$ 851,407,510</b>	<b>\$ 894,300,000</b>	<b>\$ 42,892,490</b>	

## Summary Data

### Non General Fund

LSB1122H	Actual FY 2001 <u>(1)</u>	Actual FY 2002 <u>(2)</u>	Estimated Net FY 2003 <u>(3)</u>	House Subcom FY 2004 <u>(4)</u>	House Sub vs Est FY 2003 <u>(5)</u>	Page & Line Number <u>(6)</u>
Education	\$ 0	\$ 86,005,603	\$ 70,053,250	\$ 0	\$ -70,053,250	
Grand Total	<u>\$ 0</u>	<u>\$ 86,005,603</u>	<u>\$ 70,053,250</u>	<u>\$ 0</u>	<u>\$ -70,053,250</u>	
Operations	\$ 0	\$ 86,005,603	\$ 46,153,250	\$ 0	\$ -46,153,250	
Grants & Aid	\$ 0	\$ 0	\$ 23,900,000	\$ 0	\$ -23,900,000	
Grand Total	<u>\$ 0</u>	<u>\$ 86,005,603</u>	<u>\$ 70,053,250</u>	<u>\$ 0</u>	<u>\$ -70,053,250</u>	

# Education

## Non General Fund

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
Empowerment-HITT		\$ 1,153,250	\$ 1,153,250		\$ -1,153,250	
<b>Grants &amp; State Aid</b>						
Student Achievement-ENDW		40,000,000			0	
School Foundation Aid-EEF		44,852,353	25,000,000		-25,000,000	
School Aid - ENDW			20,000,000		-20,000,000	
Student Achieve-Prem. Tax			10,000,000		-10,000,000	
Student Achievement-UST			8,900,000		-8,900,000	
Student Achievement-RIIF			5,000,000		-5,000,000	
<b>Total Grants &amp; State Aid</b>	0	84,852,353	68,900,000	0	-68,900,000	
<b>Total Education, Department of</b>	\$ 0	\$ 86,005,603	\$ 70,053,250	\$ 0	\$ -70,053,250	
<b>Total Education</b>	\$ 0	\$ 86,005,603	\$ 70,053,250	\$ 0	\$ -70,053,250	
Operations	\$ 0	\$ 86,005,603	\$ 46,153,250	\$ 0	\$ -46,153,250	
Grants & Aid	\$ 0	\$ 0	\$ 23,900,000	\$ 0	\$ -23,900,000	
<b>Grand Total</b>	\$ 0	\$ 86,005,603	\$ 70,053,250	\$ 0	\$ -70,053,250	

## Summary Data

### FTE

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	17,603.41	17,316.93	17,301.14	17,252.24	-48.90	
Grand Total	<u>17,603.41</u>	<u>17,316.93</u>	<u>17,301.14</u>	<u>17,252.24</u>	<u>-48.90</u>	
Operations	17,593.73	17,306.84	17,291.62	17,245.35	-46.27	
Grants & Aid	9.68	9.09	8.52	6.89	-1.63	
Standing	0.00	0.00	0.00	0.00	0.00	
Combinded Funds	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>-1.00</u>	
Grand Total	<u>17,603.41</u>	<u>17,316.93</u>	<u>17,301.14</u>	<u>17,252.24</u>	<u>-48.90</u>	

# Education

## FTE

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Iowa Commission for the</u></b>						
Department for the Blind	97.78	98.23	106.50	106.50	0.00	PG 2 LN 4
<b><u>College Aid Commission</u></b>						
Scholarship and Grant Admin	5.06	4.99	4.69	4.21	-0.48	PG 1 LN 7
<b><u>Cultural Affairs, Dept. of</u></b>						
Cultural Affairs - Admin.	4.33	2.29	1.15	1.05	-0.10	PG 2 LN 20
Cultural Grants	0.70	0.20			0.00	PG 2 LN 30
State Historical Society	60.87	58.29	56.33	55.56	-0.77	PG 2 LN 34
Historical Sites	7.90	7.12	7.25	8.00	0.75	PG 3 LN 5
Iowa Arts Council	8.98	8.85	8.52	6.89	-1.63	PG 3 LN 11
<b>Total Cultural Affairs, Dept. of</b>	<b>82.78</b>	<b>76.75</b>	<b>73.25</b>	<b>71.50</b>	<b>-1.75</b>	
<b><u>Education, Department of</u></b>						
<b>Administration</b>						
Dept. of Ed. Administration	90.36	85.03	97.50	97.50	0.00	PG 3 LN 23
Vocational Ed. Admin.	14.26	12.55	14.60	14.60	0.00	PG 4 LN 5
Board of Ed. Examiners	6.31	6.38	7.00	7.00	0.00	PG 4 LN 11
Vocational Rehabilitation	262.32	269.50	287.50	281.50	-6.00	PG 4 LN 17
Independent Living	1.00	1.00	1.00	1.00	0.00	PG 5 LN 10
State Library	18.28	17.16	18.00	18.00	0.00	PG 5 LN 21
Iowa Public Television	94.03	84.69	86.00	78.00	-8.00	PG 7 LN 32
School to Work	1.39	1.42			0.00	
<b>Total Administration</b>	<b>487.95</b>	<b>477.73</b>	<b>511.60</b>	<b>497.60</b>	<b>-14.00</b>	
<b>Iowa Public Television</b>						
IPTV - Regional Councils	7.85	7.49	7.00	7.00	0.00	PG 8 LN 3



# Education

## FTE

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Department of (cont.)</u></b>						
<b>Grants &amp; State Aid</b>						
Textbooks Nonpublic		0.04			0.00	PG 10 LN 21
Virtual Academy					0.00	
<b>Total Grants &amp; State Aid</b>	0.00	0.04	0.00	0.00	0.00	
<b>Total Education, Department of</b>	495.80	485.26	518.60	504.60	-14.00	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Board Office	15.69	15.25	16.00	16.00	0.00	PG 12 LN 6
UNI Re Educ Program		1.00	1.00		-1.00	
<b>Total Regents, Board of</b>	15.69	16.25	17.00	16.00	-1.00	
<b>Iowa State University</b>						
Iowa State: Gen. University	3,955.70	3,899.74	3,647.42	3,647.42	0.00	PG 17 LN 19
ISU-Ag & Home Ec. Exp. Sta.	560.34	523.32	546.98	546.98	0.00	PG 17 LN 31
ISU - Cooperative Extension	394.03	361.42	383.34	383.34	0.00	PG 18 LN 2
ISU Leopold Center	9.73	9.45	11.25	11.25	0.00	PG 18 LN 9
Livestock Disease Research					0.00	
<b>Total Iowa State University</b>	4,919.80	4,793.93	4,588.99	4,588.99	0.00	
<b>University of Iowa</b>						
Univ. of Iowa: Gen. University	4,057.07	3,799.71	4,055.62	4,055.62	0.00	PG 13 LN 10
Indigent Patient Program: UIHC	5,444.02	5,580.93	5,471.01	5,471.01	0.00	PG 13 LN 24
Psychiatric Hospital	265.82	285.95	272.11	272.11	0.00	PG 15 LN 11
Center Dis. & Dev. (Hosp-Sch)	136.76	129.40	143.34	143.34	0.00	PG 15 LN 19
Oakdale Campus	43.17	43.25	43.25	43.25	0.00	PG 15 LN 28
University Hygienic Laboratory	102.25	102.23	102.49	102.49	0.00	PG 15 LN 34
Family Practice Program	191.45	190.62	192.40	192.40	0.00	PG 16 LN 5

# Education

## FTE

LSB1122H	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Subcom FY 2004	House Sub vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>University of Iowa (cont.)</b>						
SCHS - Hemophilia, Cancer	63.27	59.65	53.46	53.46	0.00	PG 16 LN 13
State of Iowa Cancer Registry	1.61	1.31	2.40	2.40	0.00	PG 16 LN 22
SUI Substance Abuse Consortium	1.10	0.45	1.50	1.50	0.00	PG 16 LN 27
Biocatalysis	6.32	7.27	5.20	5.20	0.00	PG 16 LN 33
Primary Health Care	8.58	7.71	7.75	7.75	0.00	PG 17 LN 3
Iowa Birth Defects Registry	1.30	1.30	1.30	1.30	0.00	PG 17 LN 13
SUI Ag Health and Safety					0.00	
<b>Total University of Iowa</b>	<b>10,322.72</b>	<b>10,209.78</b>	<b>10,351.83</b>	<b>10,351.83</b>	<b>0.00</b>	
<b>Univ. of Northern Iowa</b>						
University of Northern Iowa	1,454.35	1,428.79	1,428.79	1,398.01	-30.78	PG 18 LN 20
Recycling & Reuse Center	1.50	0.89	0.89	3.00	2.11	PG 18 LN 33
<b>Total Univ. of Northern Iowa</b>	<b>1,455.85</b>	<b>1,429.68</b>	<b>1,429.68</b>	<b>1,401.01</b>	<b>-28.67</b>	
<b>Special Schools</b>						
Iowa School for the Deaf	126.60	126.60	129.60	126.60	-3.00	PG 19 LN 3
Braille & Sight Saving School	81.33	75.46	81.00	81.00	0.00	PG 19 LN 9
<b>Total Special Schools</b>	<b>207.93</b>	<b>202.06</b>	<b>210.60</b>	<b>207.60</b>	<b>-3.00</b>	
<b>Total Regents, Board of</b>	<b>16,921.99</b>	<b>16,651.70</b>	<b>16,598.10</b>	<b>16,565.43</b>	<b>-32.67</b>	
<b>Total Education</b>	<b>17,603.41</b>	<b>17,316.93</b>	<b>17,301.14</b>	<b>17,252.24</b>	<b>-48.90</b>	
Operations	17,593.73	17,306.84	17,291.62	17,245.35	-46.27	
Grants & Aid	9.68	9.09	8.52	6.89	-1.63	
Standing	0.00	0.00	0.00	0.00	0.00	
Combinded Funds	0.00	1.00	1.00	0.00	-1.00	
<b>Grand Total</b>	<b>17,603.41</b>	<b>17,316.93</b>	<b>17,301.14</b>	<b>17,252.24</b>	<b>-48.90</b>	