

# **FY 2005 Omnibus Appropriations Bill Senate File 2298**

Last Action:

**Senate Floor**

March 30, 2004

# **DRAFT**

**An Act making, reducing, and transferring appropriations, providing for other properly related matters, and including effective and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA General Contacts: Dave Reynolds (16934) and Mary Shipman (14617)

LSA Contacts by Division listed on Page 1

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**STAFF CONTACTS**

- Listed below are the LSA staff contacts for each of the Divisions:
  - Div. I – Admin./Regulation – Ron Robinson (16256), Sam Leto (16764), & Doug Wulf (13250)
  - Div. II – Agriculture/Natural Resources – Deb Kozel (16767)
  - Div. III – Economic Development – Russ Trimble (14613)
  - Div. IV – Education – Mary Shipman (14617) & Robin Madison (15270)
  - Div. V – Health/Human Serv. – Sue Lerdal (17794), Jennifer Vermeer (14611), & Lisa Burk (17942)
  - Div. VI – Senior Living Trust Fund & Hospital Trust Funds – Lisa Burk (17942)
  - Div. VII - FY 2006 Mental Health Allowed Growth – Sue Lerdal (17794)
  - Div. VIII – Judicial Branch – Jennifer Acton (17846)
  - Div. IX – Justice System – Beth Lenstra (16301) & Jennifer Acton (17846)
  - Div. X – Standing Approps/Salaries/Misc. – Jennifer Vermeer (14611) & Dwayne Ferguson (16561)

**FUNDING SUMMARY**

- Senate File 2298 appropriates a total of \$4.461 billion from the General Fund and 35,200.6 FTE positions, a decrease of \$29.9 million and an increase of 175.9 FTE positions compared to estimated net FY 2004. The Bill also appropriates \$582.9 million from non-General Fund sources, an increase of \$183.0 million compared to estimated net FY 2004.

**DIVISION I: ADMINISTRATION AND  
REGULATION (PAGE 1)**

- Appropriates a total of \$91.6 million from the General Fund and 1,623.3 FTE positions for the 13 Departments of the Administration and Regulation Appropriations Subcommittee. This is a decrease of \$2.8 million and 1.3 FTE positions compared to estimated net FY 2004. This includes the elimination of one-time funding related to the Government Reinvention Project and Public Strategies Group of \$8.6 million.

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Transfers \$237,000 and 5.0 FTE positions from the Department of Administrative Services (DAS) Terrace Hill Operations to the Governor’s Terrace Hill Quarter’s appropriation. (Page 1, Line 9 and Page 8, Line 1)
- Increases the appropriation to the DAS for increased utility costs on the Capitol Complex by \$713,000 compared to estimated net FY 2004. (Page 1, Line 14)
- Appropriates \$2.0 million to the DAS for one-time, start-up cash flow needs of several revolving funds. (Page 2, Line 27)

**EXECUTIVE SUMMARY  
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**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Adds an appropriation of \$3.0 million to DOM to serve as match for federal funds for the Department of Human Services to purchase technology services. The funding will be built into the budget of the Department of Human Services beginning in FY 2006. (Page 15, Line 17)
- An increase of \$270,000 and no change in FTE positions compared to estimated net FY 2004 to the Department of Revenue to provide General Fund support for positions that are being funded with a Charter Agency Grant during FY 2004. (Page 17, Line 22)

**STUDIES AND INTENT LANGUAGE**

- Requires the Department of Administrative Services to reimburse the General Fund the \$2.0 million that is to be used for start-up cash flow needs. (Page 2, Line 27)
- Requires the Department of Administrative Services to coordinate the process for increasing span of control in executive branch agencies by December 31, 2005. (Page 20, Line 28)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Excludes Charter Agencies from the requirement to obtain Executive Council approval for attendance at conventions, out-of-state travel, and professional organization membership fees. (Page 18, Line 17)
- Clarifies that increased savings and increased revenue realized in excess of the savings and revenue retained by the project agency in connection with a project loan from the Innovations Fund is not to be deposited into the Fund. Only principal and interest is to be paid to the Innovations Fund. (Page 18, Line 25 through Page 19, Line 22)
- Requires that an amount equal to \$50 from each real estate salesperson's and each broker's license be paid into the Iowa Real Estate Education Fund each year. (Page 19, Line 23)
- Requires \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the University of Northern Iowa for maintaining a Real Estate Education Program and \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the Professional Licensing and Regulation Division of the Department of Commerce for the compensation of a Real Estate Education Director and regulatory compliance personnel. (Page 20, Line 5)

**DIVISION II: AGRICULTURE AND  
NATURAL RESOURCES (PAGE 21)**

- Appropriates a total of \$34.2 million from the General Fund and 1,490.8 FTE positions for FY 2005. This maintains the current level of General Fund support and FTE positions. The Bill also appropriates a total of \$32.7 million in non-General funds.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

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FY 2005 OMNIBUS APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**DIVISION III: ECONOMIC  
DEVELOPMENT (PAGE 26)**

**STUDIES AND INTENT LANGUAGE**

- Allows the Department of Agriculture and Land Stewardship to sell outdated laboratory equipment and to use the proceeds to purchase new laboratory equipment. (Page 22, Line 33)
- Allows the Department of Natural Resources to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation officer retirement benefits. (Page 24, Line 9)
- Allows the DNR to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications and 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 25, Line 34 and Page 26, Line 7)
- Extends the date for payment of underground storage tank fees to June 30, 2016. (Page 26, Line 17)
- Appropriates a total of \$22.4 million and 413.6 FTE positions to the Department of Economic Development, the Department of Workforce Development, the Public Employment Relations Board (PERB), and the Regents institutions' economic development programs. This maintains current level of General Fund support and an increase of 6.0 FTE positions. This includes:
  - A decrease of \$300,000 to the Business Development Division of the Department of Economic Development. (Page 28, Line 7)
  - An increase of \$300,000 and 6.00 FTE positions to the Department of Workforce Development for Safety and Health Consultants and a Deputy Commissioner. (Page 34, Line 24)
- Requires an allocation of \$550,000 for Small Business Development Centers. This maintains the current level of General Fund support. (Page 31, Line 25)
- Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the portion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 32, Line 23)
- Encourages the Iowa Community College One Source Training Initiative to explore a partnership with Software and Information Technology of Iowa to identify methods of funding the training and retraining needs of the software and information technology sector in Iowa. Specifies that workforce training and economic development moneys in the Grow Iowa Values Fund be considered a potential funding source for this purpose. (Page 37, Line 5)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

**DIVISION IV: EDUCATION  
(PAGE 39)**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

**STUDIES AND INTENT LANGUAGE**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requests that the Auditor of State review the Iowa Finance Authority's annual audit and conduct a performance audit of the Authority's operations. (Page 37, Line 23)
- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents institutions to report quarterly on the allocation of resources and expenditure of funds for the programs under this Bill. (Page 38, Line 4)
- Appropriates a total of \$888.5 million from the General Fund and 17,239.1 FTE positions to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$8.1 million and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation.
- Makes the following General Fund increases for FY 2005:
  - \$1.8 million increase to the College Student Aid Commission for the National Guard Education Assistance Program to provide full funding of the Program as requested by the National Guard. (Page 39, Line 33)
  - \$142,000 increase to Iowa Public Television for operation costs related to the new digital transmitters. Iowa Public Television also receives a transfer of \$158,000 of carryover funds for a total increase of \$300,000. (Page 45, Line 33 and Page 51, Line 18)
  - \$4.0 million increase to the Department of Education for community college general aid. (Page 48, Line 33)
  - \$253,000 increase to the Board of Regents for the Iowa School for the Deaf (\$162,000) and the Iowa Braille and Sight Saving School (\$91,000). (Page 59, Line 25 and Page 59, Line 31)
  - \$1.9 million increase to the College Student Aid Commission for the Tuition Grant Program. This funding level will increase the average grant from \$3,037 to \$3,165 for 14,900 students (same number of students as FY 2004). (Page 64, Line 28)
- Permits the Board of Educational Examiners to retain 85.0% of revenues from fee increases approved between July 1, 1997, and June 30, 2003. Permits the Board to retain 70.0% of revenues from fee increases approved after July 1, 2003. (Page 49, Line 19)
- Maintains minimum teacher salaries at the FY 2004 level for FY 2005. This is estimated to cost local school districts \$4.3 million for new first-year teachers and for teachers advancing to new salary levels in the Student Achievement and Teacher Quality Program. (Page 49, Line 35 through Page 51, Line 17)

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**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

**EFFECTIVE DATE**

**DIVISION V: HEALTH AND HUMAN  
SERVICES (PAGE 67)**

**GAMBLING TREATMENT**

**VETERANS AFFAIRS**

**DEPARTMENT OF HUMAN  
SERVICES (DHS)**

- Allows prorating of the stipends for National Board Certification. (Page 63, Line 6)
- Changes the allocation of funds within the Student Achievement and Teacher Quality Program. (Page 65, Line 31 through Page 67, Line 8)
- Makes certain changes to funding for National Board Certification Stipends and evaluator training under the Student Achievement and Teacher Quality Program effective on enactment. (Page 67, Line 9)
- Appropriates \$778.6 million from the General Fund and 6,630.5 FTE positions from various funds to the Departments of Elder Affairs, Public Health, and Human Services, the Commission of Veteran Affairs, and the Iowa Veterans Home. This is an increase of \$28.2 million and 104.0 FTE positions compared to the estimated net FY 2004 General Fund appropriation.
- Appropriates \$162.6 million from the Senior Living Trust Fund to the Departments of Elder Affairs, Commerce, Human Services, and Inspections and Appeals. This is an increase of \$965,000 compared to the estimated net FY 2004 Senior Living Trust Fund appropriations.
- Appropriates \$148.4 million from the Temporary Assistance to Needy Families (TANF) funds to the Department of Human Services. This is a decrease of \$966,000 compared to the estimated net FY 2004 Temporary Assistance to Needy Families (TANF) appropriations.
- Appropriates \$37.5 million from the Hospital Trust Fund for the Medical Assistance Program. This is an increase of \$8.5 million compared to the estimated net FY 2004 appropriation.
- Appropriates \$3.9 million from the Gambling Treatment Fund, which is an increase of \$200,000 compared to the estimated net FY 2004 appropriation. (Page 75, Line 12)
- Appropriates \$16.5 million from the General Fund and 847.5 FTE positions to the Commission of Veterans Affairs and the Iowa Veterans Home. This is a decrease of \$162,000 and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation to reflect the health insurance premium savings. (Page 77, Line 28 through Page 78, Line 18)
- Appropriates a total of \$735.7 million from the General Fund and 5,372.0 FTE positions to the Department Human Services. This is an increase of \$28.4 million and an increase of 91.8 FTE positions compared to the estimated net FY 2004 General Fund appropriations. The references to FTE positions include the State Resource Centers at Glenwood and Woodward, which are not specifically appropriated for FY 2004 or FY 2005.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

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**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS WITH THE DHS**

- Family Investment Program: An increase of \$2.9 million for federal maintenance of effort requirements. (Page 90, Line 7)
- Medical Assistance Program (Medicaid): An increase of \$19.3 million, including major changes of:
  - An increase of \$300,000 to replace one-time FY 2004 use of funds. (All on Page 93, Line 5)
  - An increase of \$39.3 million for additional caseload.
  - An increase of \$9.4 million for changing the funding methodology for the Indigent Patient Program.
  - A decrease of \$500,000 from enhanced audits.
  - A decrease of \$11.5 million from savings in HF 2134 (FY 2005 Medicaid Savings Bill) for FY 2004 and FY 2005.
  - A decrease of \$1.5 million by matching data with health insurance information.
  - A decrease of \$600,000 for Medicaid to be payer of last resort for Home Health Services.
  - A decrease of \$200,000 for savings for durable medical equipment.
  - A decrease of \$1.0 million for shifting from intermediate care facility/mentally retarded level of care to community based care.
  - A decrease of \$8.5 million for FY 2004 and FY 2005 increases from the Hospital Trust Fund.
  - A decrease of \$2.0 million by continuing the FY 2004 transfer of the Mental Health Allowed Growth Risk Pool allocation.
  - A decrease of \$2.9 million from adjusting the Excess Payment Allowance for nursing facilities.
- Medical Contracts: An increase of \$735,000 to reflect transitional costs for the fiscal agent contracts. (Page 98, Line 7)
- Children's Health Insurance Program (Healthy and Well Kids in Iowa (*hawk-i*) Program): An increase of \$1.0 million for additional caseload. (Page 101, Line 13)
- Child and Family Services: A decrease of \$10.2 million from the General Fund which is offset by an increase of \$8.2 from the Temporary Assistance to Needy Families (TANF) funds. (Page 81, Line 30 and Page 105, Line 22)

**EXECUTIVE SUMMARY  
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**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS WITH THE DHS  
(CONTINUED)**

**STUDIES AND INTENT LANGUAGE**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- State Resource Centers: An increase of \$2.4 million to reflect services to clients without legal settlement and the personnel and support costs for the pending federal Department of Justice Settlement. (Page 115, Line 33 and Page 116, Line 1)
- Mental Health Allowed Growth: An increase of \$4.7 million for FY 2005 as enacted in SF 578 (FY 2004 Miscellaneous and Standings Appropriations Act). (The appropriation is not contained within; the distribution of the appropriation is Page 145, Line 12)
- Requires the Department of Public Health to submit reports regarding:
  - The program services and expenditures of the Elderly Wellness Program. (Page 71, Line 1)
  - The status of the Vital Records Modernization Project status. (Page 76, Line 16)
  - The Scope of Practice Review Project. (Page 76, Line 33)
- Requires the Department of Human Services to submit reports regarding:
  - The cost savings from the expansion of the Medical Assistance Program Recipient Lock-In Program. (Page 99, Line 5)
  - Implementation of a voluntary child care provider quality rating system. (Page 103, Line 13)
  - Improvements to the Iowa Juvenile Home. (Page 104, Line 29)
  - Privatization of the administration of the Foster Care and Adoption Programs. (Page 110, Line 30)
- Requires funds remaining from the FY 2004 Medical Assistance Program (Medicaid) appropriation sources to remain with the Medical Contracts fiscal agent transition cost and the remainder to be available for the FY 2005 Medicaid expenditures. (Page 129, Line 16 and Page 136, Line 11)
- Requires the Department of Human Services to create a Refugee Services Foundation. (Page 131, Line 13)
- Creates a Faith Based and Community Based Organization Network within the DHS. (Page 132, Line 8)
- Requires creation of a Medical Assistance Mental Health Quality of Care Improvement Committee. (Page 133, Line 6)
- Requires a provider of health benefit plans to submit certain data to the Department of Human Services. (Page 134, Line 13)



**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Reduces the excess payments for direct and nondirect care for nursing facilities by 50.0%. (Page 134, Line 20)
- Provides for the carryforward of child welfare funds appropriated in SF 473 (FY 2004 Reinvention of Government Act). (Page 137, Line 14)
- Requires the FY 2005 Mental Health Risk Pool allocation to be transferred to the Medical Assistance Program. (Page 137, Line 22)
- Provides for the distribution of the FY 2005 Mental Health Allowed Growth appropriation enacted in SF 578 (FY 2004 Standings and Miscellaneous Appropriations Act). (Page 145, Line 12)

**EFFECTIVE DATES**

- Provides that the following Sections take effect upon enactment:
  - The Juvenile Court Services plan for group foster care expenditures. (Page 137, Line 34)
  - The allocation of court-ordered services funding by the State Court Administrator. (Page 138, Line 4)
  - The carryforward of FY 2004 Medical Assistance (Medicaid) funds. (Page 138, Line 8 and Line 19)
  - The requirement for provider of health benefit plans data provision to the Department of Human Services. (Page 138, Line 12)
  - The carryforward of FY 2003 Health Insurance Portability and Accountability Act (HIPAA) funds. (Page 138, Line 16)
  - The increase in the amount the Department of Human Services can expend for shelter care in FY 2004. (Page 138, Line 22)
  - The carryforward of FY 2004 Electronic Benefit Transfer (EBT) funds. (Page 138, Line 22)
  - The change in the carryforward of the FY 2004 Iowa Veterans Home appropriation. (Page 138, Line 22)
  - The carryforward of FY 2004 child welfare funds from the Reinvention of Government Act. (Page 138, Line 24)
  - The transfer of FY 2005 Mental Health Risk Pool Funds to Medical Assistance. (Page 138, Line 26)

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**SENATE FILE 2298  
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**DIVISION VI: SENIOR LIVING  
TRUST FUND AND HOSPITAL  
TRUST FUNDS (PAGE 138)**

- Senior Living Trust Fund: Increases the total appropriations to the Departments of Human Services, Elder Affairs, Inspections and Appeals, and Department of Commerce by \$965,000 compared to the estimated net FY 2004 appropriations. The change includes:
  - An increase of \$700,000 and 2.0 FTE positions to the Department of Elder Affairs for case management, resident advocate positions, and local resident advocate training. (Page 139, Line 1)
  - An increase of \$265,000 and 4.0 FTE positions for a new appropriation to the Department of Commerce for a Long-Term Care Insurance Partnership. (Page 142, Line 18)
- Hospital Trust Fund: Increases the appropriation by \$8.5 million compared to the estimated net FY 2004 appropriation, which is allocated for the Medical Assistance Program. (Page 143, Line 18)
- FY 2006 Mental Health Allowed Growth: Increases the appropriation by \$4.8 million compared to the enacted FY 2005 allowed growth appropriation. (Page 144, Line 18)

**DIVISION VII: FY 2006 MENTAL  
HEALTH ALLOWED GROWTH  
(PAGE 144)**

**DIVISION VIII: JUDICIAL BRANCH  
(PAGE 147)**

- Appropriates a total of \$119.9 million from the General Fund to the Judicial Branch. This maintains the current level of General Fund support. Judicial Branch FTE positions are not appropriated in the Bill; however, there are 1,922.9 FTE positions, which maintains the current level of FTE positions.
- Maintains current level of the State's contribution to the Judicial Retirement System. (Page 149, Line 18)
- Specifies that the Offices of the Clerks of the District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 148, Line 10)
- Requires the Judicial Branch to study best practices and efficiencies of each judicial district. The report is due to the General Assembly and the Legislative Services Agency on December 15, 2004. (Page 148, Line 15)
- Requires the Judicial Branch to report to the Legislative Services Agency by January 1, 2005, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2004 and planned expenditures for FY 2005. (Page 149, Line 8)
- Requires the State Court Administrator to approve all Clerk of Court appointments. (Page 149, Line 28)
- Reduces the State's contribution for the Judicial Retirement Fund from 23.7% to 9.7% of covered payroll which equals the FY 2004 contribution. (Page 149, Line 18)

JUDICIAL RETIREMENT FUND

INTENT LANGUAGE AND REQUIRED  
REPORTS

SIGNIFICANT CHANGES TO THE  
CODE OF IOWA

**EXECUTIVE SUMMARY  
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**SENATE FILE 2298  
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**DIVISION IX: JUSTICE SYSTEM  
PAGE 150)**

**DEPARTMENT OF JUSTICE**

**DEPARTMENT OF CORRECTIONS  
(DOC)**

**BOARD OF PAROLE**

**DEPARTMENT OF PUBLIC SAFETY**

- Appropriates a total of \$393.6 million from the General Fund and 5,880.4 FTE positions for FY 2005. This is an increase of \$10.4 million and 67.2 FTE positions compared to estimated net FY 2004 General Fund appropriation.
- Appropriates a total of \$10.4 million from the General Fund and 255.5 FTE positions, an increase of \$5,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The \$5,000 increase establishes a new line item for Victim Assistance Grants. (Page 150, Line 15 through Page 154, Line 5)
- Appropriates a total of \$271.1 million from the General Fund and 4,106.8 FTE positions, an increase of \$5.8 million and 24.7 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:
  - An increase of \$1.1 million to fund increased costs of utilities in the Institutions and CBC District Departments. (Page 154, Line 15; Page 155, Line 21; Page 159, Line 30 through Page 160, Line 6; and Page 160, Line 19 through Page 161, Line 1)
  - An increase of \$1.3 million to fund increased costs and increased usage of pharmaceuticals. (Page 154, Line 15 through Page 155, Line 24)
  - An increase of \$250,000 to conduct Hepatitis C testing on all new admissions at the Iowa Medical Classification Center at Oakdale. (Page 154, Line 27)
  - An increase of \$2.2 million and 42.9 FTE positions to annualize operating costs of the 225-bed lodge at the Clarinda Correctional Facility. (Page 155, Line 8)
  - An increase of \$901,000 to fund 19.0 currently authorized Parole/Probation Officers in Community-Based Corrections (CBC). (Page 159, Line 24 through Page 161, Line 1)
- Appropriates a total of \$1.1 million from the General Fund and 16.5 FTE positions, an increase of \$50,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The funding restores the FY 2004 across-the-board reduction and adds funds for staff and Board per diems. (Page 164, Line 25)
- Appropriates a total of \$67.0 million from the General Fund and 905.5 FTE positions, an increase of \$5.0 million and 11.0 FTE positions compared to estimated net FY 2004 appropriation. Significant changes include:
  - An increase of \$215,000 and 1.0 FTE position for Public Safety Administration. (Page 165, Line 29)
  - An increase of \$961,000 and 4.0 FTE positions for Division of Criminal Investigation. (Page 165, Line 34)

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**DEPARTMENT OF PUBLIC SAFETY  
(CONTINUED)**

**INTENT LANGUAGE AND REQUIRED  
REPORTS**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- An increase of \$218,000 and 2.0 FTE positions for Narcotics Enforcement. (Page 166, Line 20)
- An increase of \$340,000 and 4.0 FTE positions for State Fire Marshal’s Office. (Page 166, Line 32)
- An increase of \$4.4 million and 26.0 FTE positions for the Iowa State Patrol and includes merging the Capitol Police – Post 16 into the Iowa State Patrol. (Page 167, Line 12)
- Department of Corrections:
  - Permits the DOC to work with local governments and non-profit entities to provide inmate labor to restore rural cemeteries or historical landmarks, and clean up roads and water sources. (Page 162, Line 6)
  - Requires the DOC to provide a report regarding county jail populations, capacities, and options for integrating jails into the DOC. (Page 162, Line 15)
- Specifies that the Iowa State Patrol will use education officers to perform school bus inspections rather than road troopers. (Page 167, Line 22)
- Specifies that the Iowa State Patrol will transfer one-half of the Post 16 troopers to the road and backfill the vacant positions with Peace Officer Candidates. (Page 167, Line 26)
- Changes statutory language relating to the State Public Defender regarding contract legal services and coordination with Judicial Districts. (Page 169, Line 3 through Page 170, Line 17)
- Permits the Office of the Attorney General to be reimbursed up to \$50,000 annually from the Second Injury Fund. These Sections take effect upon enactment. (Page 170, Line 18 and Page 171, Line 12)
- Creates an incentive program for county attorneys to collect certain delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1.2 million of these delinquent fines are deposited into the State General Fund. (Page 171, Line 31 and Page 172, Line 20)
- Defines indigence for the purposes of appointing counsel at 100.0%, rather than 125.0%, of the U.S. poverty level. (Page 172, Line 32)
- Creates the Iowa Corrections Offender Network Fund, specifies receipts and disbursements, and places the Fund under the control of the DOC. The Section takes effect upon enactment. (Page 174, Line 12)
- Requires offenders to reimburse the State for court-appointed counsel before being discharged from probation. (Page 175, Line 7)

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**DIVISION X: STANDING  
APPROPRIATIONS, SALARIES, AND  
MISCELLANEOUS PROVISIONS  
(PAGE 177)**

**GENERAL ASSEMBLY**

**STANDING APPROPRIATIONS –  
LIMITS**

**VETERAN CEMETERY**

**EARLY INTERVENTION BLOCK  
GRANT (CLASS SIZE REDUCTION)**

**RECLAMATION SITE TRANSFER**

**SCHOOL AID ALLOWABLE GROWTH  
RATE**

**SCHOOL BUDGET GUARANTEE**

**CAPS ON STATE FOUNDATION AID  
AND ALLOCATION REQUIREMENTS**

- Appropriates \$2.132 billion from the General Fund, a decrease of \$73.9 million compared to estimated net FY 2004. The Division also appropriates \$159.7 million from non-General Fund sources.
- Reduces the appropriation to the General Assembly by \$2.0 million for FY 2005 compared to the statutory estimate. (Page 177, Line 28)
- Limits various standing appropriations. (Page 177, Line 34 through Page 179, Line 12)
- Requires the Commission of Veteran Affairs to establish a State Veterans Cemetery. (Page 181, Line 16)
- Extends the sunset and the \$29.3 million General Fund appropriation for the Early Intervention Block Grant Program (also known as Class Size Reduction) for one year until the end of FY 2005. (Page 183, Line 1 through Page 183, Line 31)
- Allows the Soil Conservation Division in the Department of Agriculture and Land Stewardship to transfer a mining reclamation site to a private entity. (Page 182, Line 13)
- Requires the School Aid allowable growth rate percentage to be set one year in advance, beginning with the FY 2006 budget year, instead of two years in advance, as is the current practice. Makes no change to the FY 2005 allowable growth rate of 2.0% and does not set the FY 2006 allowable growth rate. (Page 183, Line 32)
- Changes FY 2005 requirements to be consistent with current understanding of how the school budget guarantee phase-out operates by dropping the requirement that a school district's FY 2005 regular program district cost be less than 101.0% of the FY 2004 regular program district cost to qualify for the budget guarantee adjustment. Forty-six school districts that otherwise would not receive the budget guarantee adjustment will receive \$3.0 million in budget guarantee funded by additional levy property taxes. (Page 184, Line 10)
- Caps the FY 2005 State Foundation Aid at \$1,881.7 million, yielding an estimated savings to the General Fund of \$11.5 million. (Page 184, Line 21)
- Requires that if funding is not adequate, the reductions in State Aid will be distributed on a per pupil basis. (Page 184, Line 28)

**EXECUTIVE SUMMARY  
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**AREA EDUCATION AGENCY  
REDUCTIONS**

- Reduces the Area Education Agencies' (AEAs) allocations from State Foundation Aid by \$11.8 million, an amount equal to the AEAs' \$10.0 million general reduction plus the 2.5% across-the-board reduction for FY 2004. (Page 185, Line 10)

**TUITION GRANT PROGRAM**

- Requires institutions receiving funds under the Tuition Grant Program to provide matching funds through private institutional funds and hold current grant recipients harmless. (Page 185, Line 32 and Page 204, Line 35)

**PROPERTY TAX CREDITS FUNDED  
FROM CASH RESERVE FUND**

- Appropriates \$102.9 million from the Cash Reserve Fund for Homestead Tax Credit. (Page 193, Line 3)
- Appropriates \$34.6 million from the Cash Reserve Fund for the Agricultural Land Tax Credit. (Page 193, Line 6)
- Appropriates \$2.6 million from the Cash Reserve Fund for the Military Service Tax Credit. (Page 193, Line 9)
- Appropriates \$19.5 million from the Cash Reserve Fund for the Elderly and Disabled Property Tax Credit. (Page 193, Line 12)

**UNDERGROUND STORAGE TANK  
FUNDS**

- Allows the Department of Natural Resources to require a public water system to replace a groundwater source if certain elements are present. (Page 193, Line 31)

**COLLECTIVE BARGAINING  
AGREEMENTS**

- Specifies the pay adjustments for State employees for each specified bargaining unit. (Page 195, Line 26)
- Specifies the pay adjustments for non-contract State employees and exempts specified groups from the pay adjustments. (Page 197, Line 7)
- Allows members of the Department of Public Safety that are not covered by collective bargaining to receive the same per diem allowance for meals as officers covered by collective bargaining. (Page 199, Line 5)

**SALARY ADJUSTMENT FUNDS**

- Appropriates \$3.0 million from the Road Use Tax Fund and \$12.0 million from the Primary Road Fund to the Salary Adjustment Fund, and provides supplemental expenditure authorization from other funds to be used for salary adjustments. (Page 198, Line 5 and Page 198, Line 13)

**ENDOWMENT FOR IOWA'S HEALTH  
ACCOUNT**

- Eliminates the FY 2005 General Fund appropriation of \$29.8 million to the Endowment for Iowa's Health Account. (Page 199, Line 12)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**BOARD OF REGENTS**

- Authorizes the Board of Regents to issue \$120.0 million in Academic Revenue Bonds for capital improvements. (Page 199, Line 35)

**DATA REQUIREMENTS**

- Requires the State Board of Education, area education agencies, and individual school boards to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education and specified members of the Education Standing and Education Appropriations Committees. (Page 182, Line 24; Page 186, Line 33; and Page 187, Line 5)
- Requires School Boards to identify potential cost savings and specifies reporting requirements. (Page 187, Line 26)

**EFFECTIVE DATES**

- Specifies that certain sections relating to School Foundation Aid, school budget guarantee, instructional support deadline, county bonds, and local sales and service tax are effective upon enactment. (Page 204, Line 17 through Page 204, Line 27)

**RETROACTIVE APPLICABILITY**

- Specifies the change related to rehabilitation tax credit takes effect immediately and is made retroactive to July 1, 2002. (Page 204, Line 28)

Senate File 2298 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
182	13	202	Amends	Sec. 208.16(2)	Procedures for Mine Site Reclamation
182	24	203	Adds	Sec. 256.7(26), Code Supplement 2003	Report of Contract Settlements for School Districts
183	1	204	Amends	Sec. 256D.4(2)(a), Code Supplement 2003	Class Size Reduction Allocation
183	12	204	Amends	Sec. 256D.4(2)(b), Code Supplement 2003	Free and Reduced Price Lunch Class Size Reduction
183	23	205	Amends	Sec. 256D.5(4), Code Supplement 2003	Early Intervention Block Grant Appropriation
183	28	206	Amends	Sec. 256D.9, Code Supplement 2003	Early Intervention Block Grant Extension
183	32	207	Amends	Sec. 257.8(1), Code Supplement 2003	Allowable Growth Rate
184	10	208	Amends	Sec. 257.14(3)	Budget Guarantee
184	19	209	Adds	Sec. 257.16(5)	Per Pupil Distribution of Reduction
184	35	210	Adds	Sec. 257.18(2)	Instructional Support Program
185	10	211	Adds	Sec. 257.35(4), Code Supplement 2003	Area Education Agency Permanent Reduction
185	22	211	Adds	Sec. 257.35(5), Code Supplement 2003	Area Education Agency Fund Use
185	32	212 & 213	Amends	Sec. 261.9(1)(a-c), Code Supplement 2003	Tuition Grant Program Matching Requirements
186	33	214	Adds	Sec.273.3	Salaries and Health Insurance Reporting
187	5	215	Amends	Sec. 279.12, Code Supplement 2003	Salaries and Health Insurance Reporting
187	26	216	Adds	Sec. 280.14(3), Code Supplement 2003	School District Cost Savings Report
188	14	217	Amends	Sec. 346.27(10), Code Supplement 2003	Voters Authorizing Revenue Bonds



Page #	Line #	Bill Section	Action	Code Section	Description
188	29	218	Amends	Sec. 346.27(25), Code Supplement 2003	Voters for Conveyance of Property
189	5	219	Amends	Sec. 372.13(10)	Fire Chief Serving on City Council
189	18	220	Amends	Sec. 404A.2	Rehabilitation Property Tax Credits
190	8	221	Amends	Sec. 422E.1(2), Code Supplement 2003	Local Sales and Services Tax
190	21	222	Amends	Sec. 422E.2(4)(a), Code Supplement 2003	School Infrastructure Bond Requirements
191	11	223	Repeals	Sec. 422E.3A(2)(b)(4), Code Supplement 2003	Local Option Sales and Services Tax for School Infrastructure
1	14	1.2	Nwthstnd	Sec. 8.33	Nonreversion of Appropriations for Utility Costs
1	35	1.5	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
2	27	2	Nwthstnd	Sec. ALL	Reversion of DAS Revolving Fund Start-Up Funds
3	18	4.1	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
16	17	19	Nwthstnd	Sec. 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
18	17	24	Adds	Sec. 7J.1(7A), Code Supplement 2003	Executive Council Approval - Charter Agencies
18	25	25	Amends	Sec. 8.63(5), Code Supplement 2003	Innovations Fund Savings
19	8	26	Amends	Sec. 8.63(b), Code Supplement	Innovations Fund Principal and Interest
19	23	27	Amends	Sec. 543B.14	Real Estate Education Fund Fee Revenue
20	5	28	Amends	Sec. 543B.54	Real Estate Education Fund Distribution
22	27	34	Nwthstnd	Sec. 8.33	Nonreversion of Avian Flu Fund Appropriations
22	33	35	Nwthstnd	Sec. 8A	Sale and Purchase of Laboratory Equipment
24	9	37	Nwthstnd	Sec. 455A.10	Use of Unappropriated Fish and Game Protection Fund for Retirement Payments
25	15	39	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
25	34	41	Nwthstnd	Sec. ALL	Use of Stormwater Discharge Permit Fees for Floodplain Permit Backlog
26	7	42	Nwthstnd	Sec. ALL	Use of Stormwater Discharge Permit Fees for Total Maximum Daily Load Program

Page #	Line #	Bill Section	Action	Code Section	Description
26	17	43	Amends	Sec. 424.19	Extension Date of Underground Storage Tank Remediation Fees
28	25	47.2(c)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
29	18	47.39(d)	Nwthstnd	Sec. 8.33	Community and Rural Development Division Nonreversion
30	19	51	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
31	8	54	Nwthstnd	Sec. 15.251	Job Training Fund
32	30	55.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
33	27	56.4	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
34	18	57.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
35	10	58.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
35	21	59	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
38	28	69	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
40	6	72	Nwthstnd	Sec. 261.85	Work Study Standing Appropriation Nullification
47	30	75.10(b)	Nwthstnd	Sec. ALL	Empowerment Grant Allocations
49	19	76	Nwthstnd	Sec. 272.10	Board of Educational Examiners Licensing Fees
49	35	77.1	Nwthstnd	Sec. 284.7(1)(a)(2)	Minimum Teacher Salary Requirement for Beginning Teachers
50	19	77.2	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement for Career Teachers
51	2	77.3	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement
51	18	78	Nwthstnd	Sec. 8.33	Allocation of Carryover Funds to Iowa Public Television
52	23	79.1	Nwthstnd	Sec. 8.33	Nonreversion of Tuition Replacement Appropriation
53	27	79.2	Nwthstnd	Sec. 8.54(7)	University of Iowa Hospitals and Clinics Increased Medicaid Payments
62	34	82	Nwthstnd	Sec. 270.7	Department of Administrative Services Payments to the Regents Special Schools
63	6	83	Amends	Sec. 256.44(7)	Proration of National Board Certification Stipends
63	16	84	Amends	Sec. 261.19(2)	Matching Funds for Osteopathic Forgivable Loan Program

Page #	Line #	Bill Section	Action	Code Section	Description
64	6	85	Amends	Sec. 257B.1B(1)	Reading Recovery Center Allocation
64	26	86	Amends	Sec. 261.25(1)	Tuition Grant Program Standing Appropriation
64	33	86	Amends	Sec. 261.25(2)	Scholarship Program Standing Appropriation
65	2	86	Amends	Sec. 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
65	7	87	Amends	Sec. 279.20	Superintendent Authority to Hire Support Personnel
65	29	88	Repeals	Sec. 284.10(3)	Repeals Stipends for Teachers Completing Evaluator Training
65	31	89	Amends	Sec. 284.13(1)(b)	National Board Certification Award Funding
66	3	89	Amends	Sec. 284.13(1)(d)	Evaluator Training Program Funding
66	26	89	Amends	Sec. 284.13(1)(e)	Career Development Funding
76	16	94	Amends	Sec. Various	Vital Records Modernization Project
76	33	95	Amends	Sec. 107, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	Scope of Practice Review Project Extension
79	30	97.2(g)	Nwthstnd	Sec. 8.33	FY 2005 Carryforward for Veterans Home
93	31	103.2	Nwthstnd	Sec. 8.39	Allows DHS to Transfer Funds for Case Management
99	24	106.1(d)	Nwthstnd	Sec. ALL	Adds Requirement for Home Health Providers in the Medical Assistance Program
107	3	112.2(d)	Nwthstnd	Sec. 232.143	Foster Group Placements
107	18	112.4	Nwthstnd	Sec. 8.33	Nonreversion of Decategorization Funds
108	14	112.8	Nwthstnd	Sec. 234.35(1)(h)	Limitation on State Shelter Care Funding
108	21	112.10	Nwthstnd	Sec. 8.33	Nonreversion of Child and Family Services Funds
109	17	112.13(a)	Nwthstnd	Sec. ALL	Judicial District Formula Allocations
109	23	112.13(b)	Nwthstnd	Sec. ALL	State Payment of Juvenile Court Orders
110	2	112.13(c)	Nwthstnd	Sec. ALL	County Payments for Juvenile Court Orders
110	16	112.17	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	DHS Operation of Subsidized Guardianship Program
111	7	113.1	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Fund
112	15	114.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Subsidy

Page #	Line #	Bill Section	Action	Code Section	Description
115	11	116.4(b)(5)	Nwthstnd	Sec. 8.33	Carryforward of PMIC Mental Health Funds at Mt. Pleasant Mental Health Institute
117	8	117.3(d)	Nwthstnd	Sec. 8.33	Carryforward of State Resource Center Funds
122	1	122.2	Nwthstnd	Sec. Various	Statutory Changes to Reflect DHS Service Areas and Administrators as a Transition
191	14	224	Amends	Sec. 422E.4	School Infrastructure Bond Requirements
192	29	225	Nwthstnd	Sec. 8.56	Cash Reserve Fund Appropriation Voting Requirements Notwithstanding
193	3	225.1	Amends	Sec. 425.1(1), Code Supplement 2003	Homestead Property Tax Credit
193	6	225.2	Amends	Sec. 425A.1 and 426.1	Agriculture Land Tax Credit
193	9	225.3	Amends	Sec. 426A.1A	Military Service Tax Credit
193	12	225.4	Amends	Sec. 425.16-425.40	Elderly and Disabled Property Tax Credit
193	31	226	Adds	Sec. 455B.174(4)(e)	Public Water Supply Requirements
194	18	227	Amends	Sec. 445B.310	Shredder Fluff
194	25	228	Amends	Sec. 535.8(2)(b), as amended by HF 2484	Real Estate Loan Fees
195	12	229	Amends	Sec. 668B.2(1) if enacted by HF 2440	Health Care Provider Definition
199	12	236	Amends	Sec. Various	Tobacco Settlement Trust Fund
199	28	237	Amends	Sec. 21, Chapt. 179, 2003 Iowa Acts	Military Pay Differential Carry Forward
202	11	239	Nwthstnd	Sec. 321.1	Commercial Vehicle Registration Fees
203	17	241	Nwthstnd	Sec. ALL	FTE Position Limits and Reversions for Charter Agencies
204	10	243	Repeals	Sec. 266.31	Repeals Meat Export Research Center
204	11	244	Repeals	Sec. 266.39D, Code Supplement 2003	Repeals the Livestock Producer's Assistance Program at Iowa State University
204	13	245	Nwthstnd	Sec. 257.8	Allowable Growth Deadline
123	8	125.2	Nwthstnd	Sec. 4.2(c)(3), Chapter 192, 2001 Iowa Acts	Nursing Facility Budget Cap
124	30	125.1(e)(2)	Nwthstnd	Sec. 7.7, Chapter 112, 2003 Iowa Acts	Fixed Fee Schedule for Home Health
125	23	125.1(k)	Nwthstnd	Sec. 249A.20	Sets Average Reimbursement Rate a Maximum Federal Level

Page #	Line #	Bill Section	Action	Code Section	Description
126	15	125.5	Nwthstnd	Sec. 234.38	Provides for Maximum Foster Family Care Rate and Adoption Subsidy Rate
128	32	127	Nwthstnd	Sec. 239B.14	Retention of Fraud and Recoupment Funds
129	16	128	Nwthstnd	Sec. 8.33	Allows DHS to Retain Unspent Medical Assistance Funds Until Close of FY 2005
131	1	131	Nwthstnd	Sec. 239B.2A and 232.2	Suspension of School Attendance Report and Permanency Plan Review
131	13	132	Adds	Sec. 217.14	Refugee Foundation
132	8	133	Adds	Sec. 217.45	Faith-Based Network
133	6	134	Adds	Sec. 249A.34	Mental Health Quality of Care Committee
134	13	135	Adds	Sec. 505.25	Insurance Data to DHS
134	20	136	Amends	Sec. 4.3(e)&(f), Chapter 192, 2001 Iowa Acts	Amends Nursing Facility Excess Payments
136	1	137	Amends	Sec. 4, Chapter 1174, 2002 Iowa Acts, as amended	FY 2003 Carryforward Health Insurance Portability and Accountability Act
136	11	138	Amends	Sec. 6, Chapter 2, 2003 Iowa Acts, 1st Extraordinary Session	Allows Fiscal Agent Carryforward to FY 2005
136	26	139	Adds	Sec. 9.5, Chapter 175, 2003 Iowa Acts	Electronic Benefit Transfer Expansion Funds
137	1	140	Amends	Sec. 18.9, Chapter 175, 2003 Iowa Acts	FY 2004 Shelter Care Allocation Increase
137	7	141	Amends	Sec. 56.2(g), Chapter 175, 2003 Iowa Acts	FY 2004 Veterans Home Carryforward
137	14	142	Amends	Sec. 45, Chapter 178, 2003 Iowa Acts	FY 2004 Child Welfare Funds Carryforward
137	22	143	Amends	Sec. 2.2(b), Chapter 179, 2003 Iowa Acts	Risk Pool Transfer to Medical Assistance
139	12	145.2	Nwthstnd	Sec. 249H.7	Amount Used to Match Federal Funds
142	5	147.5	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow Purposes
142	12	147.6	Nwthstnd	Sec. 8.33	Nonreversion of Conversion Grant Funds
143	27	151	Nwthstnd	Sec. 8.33	FY 2005 Medical Assistance Reversion to Senior Living Trust Fund

Page #	Line #	Bill Section	Action	Code Section	Description
145	12	154	Amends	Sec. 2, Chapter 179, 2003 Iowa Acts	Distribution of FY 2005 Mental Health Appropriation
149	18	156	Nwthstnd	Sec. 602.9104	Reduces State's Contribution to Judicial Retirement Fund
153	2	160	Nwthstnd	Sec. 8.33	Nonreversion of Environmental Crime Fund Appropriation
157	13	163.1(3)(b)	Nwthstnd	Sec. 8.33	Nonreversion of DOC Education Appropriation
168	19	171.7	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training Grants
169	3	173	Amends	Sec. 13B.4(1), Code Supplement 2003, as amended by HF 2138	Public Defender Contract Provisions
169	17	174	Amends	Sec. 13B.4(2)	State Public Defender Contracts
170	1	175	Adds	Sec. 13B.4A	Judicial Districts - Coordination with Public Defender
170	11	176	Amends	Sec. 13B.8(1)	Public Defender Contract Provisions
170	18	177	Amends	Sec. 85.66	Attorney General Reimbursement from Second Injury Fund
171	12	178	Amends	Sec. 85.67	Attorney General Reimbursement from the Second Injury Fund
171	31	179	Amends	Sec. 602.8107(4)(1), Code Supplement 2003	Collection of Delinquent Fines
172	20	180	Adds	Sec. 602.8107(4A), Code Supplement 2003	Collection of Delinquent Fines
173	28	182	Amends	Sec. 815.9(1)(a) and (b)	Definition of Indigence for Appointment of Counsel
174	12	183	Adds	Sec. 904.118	Iowa Corrections Offender Network Fund
174	25	184	Adds	Sec. 904.809(5)(c)(2A)	Private Sector Employment of Inmates
175	1	185	Amends	Sec. 904.809(5)(c)(3)	Private Sector Employment of Inmates
175	7	186	Amends	Sec. 907.9, Subsections 1, 2, 4, Code Supplement 2003	Reimbursement for Court-Appointed Counsel
176	1	187	Amends	Sec. 17, Chapt. 174, 2003 Iowa Acts	Continues E911 Wireless Service Funding for Administration

Page #	Line #	Bill Section	Action	Code Section	Description
176	30	188	Nwthstnd	Sec. 80B.11B	Allows the Law Enforcement Academy to Increase Billing for Training
177	28	192	Amends	Sec. 2.12	Reduces General Assembly Appropriation
177	34	193	Nwthstnd	Sec. Various	Limits Various Standing Appropriations
178	5	193.1	Nwthstnd	Sec. 29A.27	Active Duty Pay Limit
178	9	193.2	Nwthstnd	Sec. 285.2	Nonpublic School Transportation Limit
178	16	193.3	Nwthstnd	Sec. 453A.7	Cost of Printing Cigarette Stamps Limit
178	18	193.4	Nwthstnd	Sec. 411.20	Municipal Fire and Police Officer Retirement Fund State Contribution Limit
178	21	193.5	Nwthstnd	Sec. 422.121	Livestock Producers Tax Credit Limit
178	24	193.6	Nwthstnd	Sec. 257.20	Instructional Support State Aid Limit
178	27	193.7	Nwthstnd	Sec. 279.51	At-Risk Children Programs Limit
178	33	193.8	Nwthstnd	Sec. 25.2	State Appeals Board Claims Limit
178	35	193.9	Nwthstnd	Sec. ALL, Chapter 96	State Employment Administration Expenses
179	3	193.10	Nwthstnd	Sec. 421.31	Federal Cash Management Program Interest Costs Limit
179	7	193.11	Nwthstnd	Sec. 509A.12	Deferred Compensation Program
179	10	193.12	Amends	Sec. 294A.25(1)	Educational Excellence Program
179	20	195	Amends	Sec. 8.55(2)(d), Code Supplement 2003	Endowment Reimbursements
180	6	196	Amends	Sec. 10C.5	Extends Repeal Date for Life Science Enterprise Land Acquisition
180	11	197	Amends	Sec. 10C.6(1)(a)	Life Science Enterprise Acquisition of Land
180	18	198	Amends	Sec. 10C.6(1)(a)(1,2)	Life Science Enterprise Acquisition of Land
180	26	199	Amends	Sec. 28.3(2)	Empowerment Board Membership
181	16	200	Adds	Sec. 35A.3(14)	State Veterans Cemetery
182	3	201	Adds	Sec. 35.36(5A)	School District Employees Workers Compensation

1 1 DIVISION I  
 1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There  
 1 4 is appropriated from the general fund of the state to the  
 1 5 department of administrative services for the fiscal year  
 1 6 beginning July 1, 2004, and ending June 30, 2005, the  
 1 7 following amounts, or so much thereof as is necessary, to be  
 1 8 used for the purposes designated:

1 9 1. For salaries, support, maintenance, and miscellaneous  
 1 10 purposes, and for not more than the following full-time  
 1 11 equivalent positions:  
 1 12 ..... \$ 4,564,351  
 1 13 ..... FTEs 233.95

General Fund appropriation to the Department of Administrative Services.

DETAIL: This is a decrease of \$12,902,395 and a decrease of 11.60 FTE positions compared to estimated net FY 2004 General Fund appropriation. The changes include:

- A decrease of \$10,802,911 to establish a separate account to be distributed to individual agencies. The agencies will use the funds to pay for services provided by the Department of Administrative Services.
- A decrease of \$1,862,923 to establish a separate appropriation for Utilities.
- A decrease of \$236,561 and 5.00 FTE positions to transfer the resources used for Terrace Hill Operations to the Governor's Terrace Hill Quarters appropriation.
- A decrease of 6.6 FTE positions to transition FTE positions to revolving funds.

1 14 UTILITY COSTS  
 1 15 2. For the payment of utility costs:  
 1 16 ..... \$ 2,576,000  
 1 17 Notwithstanding section 8.33, any excess funds appropriated  
 1 18 for utility costs in this subsection shall not revert to the  
 1 19 general fund of the state at the end of the fiscal year but  
 1 20 shall remain available for expenditure for the purposes of

General Fund appropriation for the Utilities Account of the Department of Administrative Services.

DETAIL: This is an increase of \$2,576,000 compared to the estimated net FY 2004 General Fund appropriation for the new Utilities Account appropriation for the Department of Administrative Services. The funding includes:



1 21 this subsection during the fiscal year beginning July 1, 2005.

- An increase of \$1,862,923 that was appropriated to the Department for general administration in FY 2004.
- An increase of \$713,077 to pay for anticipated higher utility costs.

CODE: Requires excess funds from the Department of Administrative Services Utilities Account to carry forward at the end of FY 2005 for utility expenses.

1 22 3. For distribution to other departments:  
 1 23 ..... \$ 10,802,911  
 1 24 Moneys appropriated in this subsection shall be separately  
 1 25 accounted for in a distribution account and shall be  
 1 26 distributed to other governmental entities based upon formulas  
 1 27 established by the department to pay for services provided  
 1 28 governmental entities by the department as described in  
 1 29 chapter 8A.

General Fund appropriation to the Distribution Account of the Department of Administrative Services.

DETAIL: This is an increase of \$10,802,911 to establish a separate account to be distributed to individual agencies. The agencies will use the funds to pay for services provided by the Department of Administrative Services. The funds were appropriated directly to the Department of Administrative Services for general administration in FY 2004.

1 30 4. Members of the general assembly serving as members of  
 1 31 the deferred compensation advisory board shall be entitled to  
 1 32 receive per diem and necessary travel and actual expenses  
 1 33 pursuant to section 2.10, subsection 5, while carrying out  
 1 34 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, necessary travel, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 35 5. Any funds and premiums collected by the department for  
 2 1 workers' compensation shall be segregated into a separate  
 2 2 workers' compensation fund in the state treasury to be used  
 2 3 for payment of state employees' workers' compensation claims  
 2 4 and administrative costs. Notwithstanding section 8.33,  
 2 5 unencumbered or unobligated moneys remaining in this workers'  
 2 6 compensation fund at the end of the fiscal year shall not  
 2 7 revert but shall be available for expenditure for purposes of  
 2 8 the fund for subsequent fiscal years.

Specifies the intent of the General Assembly that any funds received by the Department of Administrative Services for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

CODE: Requires excess funds from the Department of Administrative Services Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

2 9 6. DEPARTMENT OF TRANSPORTATION -- PERSONNEL SERVICES

Requires the Department of Administrative Services to provide billings

2 10 PAYMENT. The department of administrative services shall  
 2 11 periodically provide a billing statement to the state  
 2 12 department of transportation outlining the costs of personnel  
 2 13 services provided to the state department of transportation.  
 2 14 The amount indicated on each billing statement shall be paid  
 2 15 by the state department of transportation out of funds  
 2 16 available to the department from the road use tax fund and the  
 2 17 primary road fund. Amounts received by the department of  
 2 18 administrative services shall be considered repayment receipts  
 2 19 as defined in section 8.2, and deposited into the accounts of  
 2 20 the department.

to the Department of Transportation for personnel services provided. Payments made by the Department of Transportation to the Department of Administrative Services are to be from the Road Use Tax Fund and the Primary Road Fund and are required to be considered repayment receipts.

2 21 Sec. 2. REVOLVING FUNDS.

2 22 1. There is appropriated from the general fund of the  
 2 23 state to the department of administrative services for the  
 2 24 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 2 25 the following amount, or so much thereof as is necessary, to  
 2 26 be used for the purposes designated:

Specifies the appropriations to be made to the Department of Administrative Services' revolving funds.

2 27 For start-up funding for revolving funds under the control  
 2 28 of the department of administrative services and for salaries,  
 2 29 support, maintenance, and miscellaneous purposes:  
 2 30 ..... \$ 1,950,000  
 2 31 Notwithstanding any provision of this section to the  
 2 32 contrary, the department of administrative services shall  
 2 33 deposit \$1,950,000 in the general fund of the state from  
 2 34 moneys in departmental revolving funds and internal service  
 2 35 funds at the end of the fiscal year.

General Fund appropriation to the Department of Administrative Services' revolving funds.

DETAIL: This is an increase of \$1,950,000 compared to the estimated net FY 2004 General Fund appropriation for start-up funding for revolving funds of the Department.

CODE: Requires the Department to reimburse the General Fund \$1,950,000 from the Department's revolving funds and Internal Service funds at the end of FY 2005 regardless of any other provisions to the contrary.

3 1 2. There is appropriated to the department of  
 3 2 administrative services for the fiscal year beginning July 1,  
 3 3 2004, and ending June 30, 2005, from the revolving funds  
 3 4 designated in chapter 8A and from internal service funds

Permits the Department of Administrative Services to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

3 5 created by the department, such amounts as the department  
 3 6 deems necessary for the operation of the department consistent  
 3 7 with the requirements of chapter 8A.

3 8 Sec. 3. READY TO WORK PROGRAM COORDINATOR. There is  
 3 9 appropriated from the workers' compensation trust fund to the  
 3 10 department of administrative services for the fiscal year  
 3 11 beginning July 1, 2004, and ending June 30, 2005, the  
 3 12 following amount, or so much thereof as is necessary, to be  
 3 13 used for the purposes designated:  
 3 14 For the salary, support, and miscellaneous expenses for the  
 3 15 ready to work program and coordinator:  
 3 16 ..... \$ 89,416

Appropriates \$89,416 from the Workers' Compensation Trust Fund to the Department of Administrative Services for a Ready-to-Work Program Coordinator.

DETAIL: Maintains the current level of support for the Ready-To-Work Program Coordinator in the Department.

3 17 Sec. 4. FUNDING FOR IOWACCESS.

3 18 1. Notwithstanding section 321A.3, subsection 1, for the  
 3 19 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 3 20 the first \$1,000,000 collected and transferred by the  
 3 21 department of transportation to the treasurer of state with  
 3 22 respect to the fees for transactions involving the furnishing  
 3 23 of a certified abstract of a vehicle operating record under  
 3 24 section 321A.3, subsection 1, shall be transferred to the  
 3 25 lowAccess revolving fund established by section 8A.224 and  
 3 26 administered by the department of administrative services for  
 3 27 the purposes of developing, implementing, maintaining, and  
 3 28 expanding electronic access to government records as provided  
 3 29 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

DETAIL: Maintains the current level of non-General Fund support for lowAccess.

3 30 2. All fees collected with respect to transactions  
 3 31 involving lowAccess shall be deposited in the lowAccess  
 3 32 revolving fund and shall be used only for the support of  
 3 33 lowAccess projects.

Requires all fees relating to transactions involving lowAccess be deposited into the lowAccess Revolving Fund for use in projects.

3 34 Sec. 5. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

Permits the Department of Administrative Services to charge \$2 per

3 35 CHARGE. For the fiscal year beginning July 1, 2004, and  
 4 1 ending June 30, 2005, the monthly per contract administrative  
 4 2 charge which may be assessed by the department of  
 4 3 administrative services shall be \$2.00 per contract on all  
 4 4 health insurance plans administered by the department.

health insurance contract administrated by the Department per month.  
  
 DETAIL: It is estimated that \$750,000 will be received by the  
 Department in both FY 2004 and FY 2005.

4 5 Sec. 6. AUDITOR OF STATE. There is appropriated from the  
 4 6 general fund of the state to the office of the auditor of  
 4 7 state for the fiscal year beginning July 1, 2004, and ending  
 4 8 June 30, 2005, the following amount, or so much thereof as is  
 4 9 necessary, to be used for the purposes designated:  
 4 10 For salaries, support, maintenance, and miscellaneous  
 4 11 purposes, and for not more than the following full-time  
 4 12 equivalent positions:  
 4 13 ..... \$ 1,144,755  
 4 14 ..... FTEs 106.30

General Fund appropriation to the Auditor of State.  
  
 DETAIL: Maintains current level of General Fund support and FTE  
 positions.

4 15 The auditor of state may retain additional full-time  
 4 16 equivalent positions as is reasonable and necessary to perform  
 4 17 governmental subdivision audits which are reimbursable  
 4 18 pursuant to section 11.20 or 11.21, to perform audits which  
 4 19 are requested by and reimbursable from the federal government,  
 4 20 and to perform work requested by and reimbursable from  
 4 21 departments or agencies pursuant to section 11.5A or 11.5B.  
 4 22 The auditor of state shall notify the department of  
 4 23 management, the legislative fiscal committee, and the  
 4 24 legislative services agency of the additional full-time  
 4 25 equivalent positions retained.

Permits the State Auditor to add additional staff and expend additional  
 funds to conduct reimbursable audits. Requires the Office to notify  
 the Department of Management (DOM), the Legislative Fiscal  
 Committee, and the Legislative Services Agency (LSA) when  
 additional positions are retained.

4 26 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 4 27 is appropriated from the general fund of the state to the Iowa  
 4 28 ethics and campaign disclosure board for the fiscal year  
 4 29 beginning July 1, 2004, and ending June 30, 2005, the  
 4 30 following amount, or so much thereof as is necessary, for the  
 4 31 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign  
 Disclosure Board.  
  
 DETAIL: Maintains current level of General Fund support and a  
 decrease of 1.00 FTE position compared to the estimated net FY  
 2004 General Fund appropriation.

4 32 For salaries, support, maintenance, and miscellaneous  
 4 33 purposes, and for not more than the following full-time  
 4 34 equivalent positions:  
 4 35 ..... \$ 411,296  
 5 1 ..... FTEs 6.00

5 2 Sec. 8. DEPARTMENT OF COMMERCE. There is appropriated  
 5 3 from the general fund of the state to the department of  
 5 4 commerce for the fiscal year beginning July 1, 2004, and  
 5 5 ending June 30, 2005, the following amounts, or so much  
 5 6 thereof as is necessary, for the purposes designated:

5 7 1. ALCOHOLIC BEVERAGES DIVISION  
 5 8 For salaries, support, maintenance, and miscellaneous  
 5 9 purposes, and for not more than the following full-time  
 5 10 equivalent positions:  
 5 11 ..... \$ 1,876,497  
 5 12 ..... FTEs 33.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 13 2. BANKING DIVISION  
 5 14 For salaries, support, maintenance, and miscellaneous  
 5 15 purposes, and for not more than the following full-time  
 5 16 equivalent positions:  
 5 17 ..... \$ 6,344,805  
 5 18 ..... FTEs 65.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 19 3. CREDIT UNION DIVISION  
 5 20 For salaries, support, maintenance, and miscellaneous  
 5 21 purposes, and for not more than the following full-time  
 5 22 equivalent positions:  
 5 23 ..... \$ 1,377,364  
 5 24 ..... FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 25 4. INSURANCE DIVISION

General Fund appropriation to the Insurance Division of the

5 26 a. For salaries, support, maintenance, and miscellaneous  
 5 27 purposes, and for not more than the following full-time  
 5 28 equivalent positions:  
 5 29 ..... \$ 3,850,498  
 5 30 ..... FTEs 95.00

Department of Commerce.

DETAIL: Maintains current level of General Fund support and an increase of 2.50 FTE positions compared to the estimated net FY 2004 General Fund appropriation, to add staff to the Financial Regulation Bureau. The positions are fully reimbursable from examination fees charged to the insurance industry.

5 31 b. The insurance division may reallocate authorized full-  
 5 32 time equivalent positions as necessary to respond to  
 5 33 accreditation recommendations or requirements. The insurance  
 5 34 division expenditures for examination purposes may exceed the  
 5 35 projected receipts, refunds, and reimbursements, estimated  
 6 1 pursuant to section 505.7, subsection 7, including the  
 6 2 expenditures for retention of additional personnel, if the  
 6 3 expenditures are fully reimbursable and the division first  
 6 4 does both of the following:  
 6 5 (1) Notifies the department of management, the legislative  
 6 6 services agency, and the legislative fiscal committee of the  
 6 7 need for the expenditures.  
 6 8 (2) Files with each of the entities named in subparagraph  
 6 9 (1) the legislative and regulatory justification for the  
 6 10 expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and must provide justification and an estimate of the excess expenditures.

6 11 5. PROFESSIONAL LICENSING AND REGULATION DIVISION  
 6 12 For salaries, support, maintenance, and miscellaneous  
 6 13 purposes, and for not more than the following full-time  
 6 14 equivalent positions:  
 6 15 ..... \$ 766,766  
 6 16 ..... FTEs 12.00

General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.

DETAIL: This is a decrease of \$88,746 and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation. The Division will retain an estimated \$135,320 in additional fee revenue in FY 2005.

The Division's authority to retain 85.00% of any fee increase implemented by the Real Estate Commission on or after April 1, 2002, was suspended for FY 2004. The Division's FY 2004 appropriation was increased by \$85,545 to partially offset the Division's loss of an estimated \$144,500 of fee revenue.

The authority of the Division to retain 85.00% of the increased fees is being restored for FY 2005 and will result in a decrease of approximately \$144,208 in revenue to the General Fund. The decrease of \$88,746 in the Division's appropriation partially offsets the decrease in revenue to the General Fund. Therefore, the net impact on the General Fund will be a decrease of an estimated \$55,462.

6 17 6. UTILITIES DIVISION

6 18 a. For salaries, support, maintenance, and miscellaneous  
6 19 purposes, and for not more than the following full-time  
6 20 equivalent positions:

6 21 ..... \$ 6,877,319  
6 22 ..... FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

6 23 b. The utilities division may expend additional funds,  
6 24 including funds for additional personnel, if those additional  
6 25 expenditures are actual expenses which exceed the funds  
6 26 budgeted for utility regulation and the expenditures are fully  
6 27 reimbursable. Before the division expends or encumbers an  
6 28 amount in excess of the funds budgeted for regulation, the  
6 29 division shall first do both of the following:

6 30 (1) Notify the department of management, the legislative  
6 31 services agency, and the legislative fiscal committee of the  
6 32 need for the expenditures.

6 33 (2) File with each of the entities named in subparagraph  
6 34 (1) the legislative and regulatory justification for the  
6 35 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

7 1 7. CHARGES -- TRAVEL

7 2 Each division and the office of consumer advocate shall  
7 3 include in its charges assessed or revenues generated, an  
7 4 amount sufficient to cover the amount stated in its  
7 5 appropriation, and any state-assessed indirect costs

Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount of their appropriation and any State-assessed indirect costs as determined by the Department of Administrative Services.

7 6 determined by the department of administrative services. The  
 7 7 director of the department of commerce shall review on a  
 7 8 quarterly basis all out-of-state travel for the previous  
 7 9 quarter for officers and employees of each division of the  
 7 10 department if the travel is not already authorized by the  
 7 11 executive council.

Requires the Director of the Department of Commerce to review quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.

7 12 Sec. 9. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING  
 7 13 AND REGULATION. There is appropriated from the housing  
 7 14 improvement fund of the Iowa department of economic  
 7 15 development to the division of professional licensing and  
 7 16 regulation of the department of commerce for the fiscal year  
 7 17 beginning July 1, 2004, and ending June 30, 2005, the  
 7 18 following amount, or so much thereof as is necessary, to be  
 7 19 used for the purposes designated:  
 7 20 For salaries, support, maintenance, and miscellaneous  
 7 21 purposes:  
 7 22 ..... \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing and Regulation Division.

DETAIL: Maintains current level of non-General Fund support.

7 23 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 7 24 appropriated from the general fund of the state to the offices  
 7 25 of the governor and the lieutenant governor for the fiscal  
 7 26 year beginning July 1, 2004, and ending June 30, 2005, the  
 7 27 following amounts, or so much thereof as is necessary, to be  
 7 28 used for the purposes designated:

7 29 1. GENERAL OFFICE  
 7 30 For salaries, support, maintenance, and miscellaneous  
 7 31 purposes for the general office of the governor and the  
 7 32 general office of the lieutenant governor, and for not more  
 7 33 than the following full-time equivalent positions:  
 7 34 ..... \$ 1,536,949  
 7 35 ..... FTEs 19.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains current level of General Fund support and FTE positions.

8 1 2. TERRACE HILL QUARTERS

General Fund appropriation for support of the Terrace Hill Quarters.



8 2	For salaries, support, maintenance, and miscellaneous	
8 3	purposes for the governor's quarters at Terrace Hill, and for	
8 4	not more than the following full-time equivalent positions:	
8 5	..... \$ 343,149	
8 6	..... FTEs 8.00	DETAIL: This is an increase of \$236,561 and 5.00 FTE positions compared to the estimated net FY 2004 General Fund appropriation. This transfers funding and related staff from the Department of Administrative Services to the Terrace Hill Quarters appropriation.
8 7	3. ADMINISTRATIVE RULES COORDINATOR	General Fund Appropriation for the Administrative Rules Coordinator.
8 8	For salaries, support, maintenance, and miscellaneous	
8 9	purposes for the office of administrative rules coordinator,	
8 10	and for not more than the following full-time equivalent	
8 11	positions:	
8 12	..... \$ 136,458	
8 13	..... FTEs 3.00	DETAIL: Maintains current level of General Fund support and FTE positions.
8 14	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National Governor's Association.
8 15	For payment of Iowa's membership in the national governors	
8 16	association:	
8 17	..... \$ 64,393	DETAIL: Maintains current level of General Fund support.
8 18	5. STATE-FEDERAL RELATIONS	General Fund Appropriation to the State-Federal Relations Office.
8 19	For salaries, support, maintenance, and miscellaneous	
8 20	purposes, and for not more than the following full-time	
8 21	equivalent positions:	
8 22	..... \$ 111,236	
8 23	..... FTEs 2.00	DETAIL: Maintains current level of General Fund support and FTE positions.
8 24	Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	
8 25	1. There is appropriated from the general fund of the	General Fund Appropriation to the Office of Drug Control Policy.
8 26	state to the governor's office of drug control policy for the	
8 27	fiscal year beginning July 1, 2004, and ending June 30, 2005,	
8 28	the following amount, or so much thereof as is necessary, to	
8 29	be used for the purposes designated:	DETAIL: Maintains current level of General Fund support and FTE positions.

8 30 For salaries, support, maintenance, and miscellaneous  
 8 31 purposes including statewide coordination of the drug abuse  
 8 32 resistance education (D.A.R.E.) programs or similar programs,  
 8 33 and for not more than the following full-time equivalent  
 8 34 positions:  
 8 35 ..... \$ 254,386  
 9 1 ..... FTEs 9.00

9 2 2. The governor's office of drug control policy, in  
 9 3 consultation with the Iowa department of public health, and  
 9 4 after discussion and collaboration with all interested  
 9 5 agencies, shall coordinate substance abuse treatment and  
 9 6 prevention efforts in order to avoid duplication of services.

Requires the Office to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.

9 7 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is  
 9 8 appropriated from the general fund of the state to the  
 9 9 department of human rights for the fiscal year beginning July  
 9 10 1, 2004, and ending June 30, 2005, the following amounts, or  
 9 11 so much thereof as is necessary, to be used for the purposes  
 9 12 designated:

9 13 1. CENTRAL ADMINISTRATION DIVISION  
 9 14 For salaries, support, maintenance, and miscellaneous  
 9 15 purposes, and for not more than the following full-time  
 9 16 equivalent positions:  
 9 17 ..... \$ 264,102  
 9 18 ..... FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

9 19 2. DEAF SERVICES DIVISION  
 9 20 For salaries, support, maintenance, and miscellaneous  
 9 21 purposes, and for not more than the following full-time  
 9 22 equivalent positions:  
 9 23 ..... \$ 362,710  
 9 24 ..... FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and a decrease of 1.00 FTE position compared to the estimated net FY 2004 General Fund appropriation.

9 25 The fees collected by the division for provision of  
 9 26 interpretation services by the division to obligated agencies  
 9 27 shall be disbursed pursuant to the provisions of section 8.32,  
 9 28 and shall be dedicated and used by the division for continued  
 9 29 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

9 30 3. PERSONS WITH DISABILITIES DIVISION  
 9 31 For salaries, support, maintenance, and miscellaneous  
 9 32 purposes, and for not more than the following full-time  
 9 33 equivalent positions:  
 9 34 ..... \$ 184,971  
 9 35 ..... FTEs 3.50

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 1 4. LATINO AFFAIRS DIVISION  
 10 2 For salaries, support, maintenance, and miscellaneous  
 10 3 purposes, and for not more than the following full-time  
 10 4 equivalent positions:  
 10 5 ..... \$ 166,718  
 10 6 ..... FTEs 3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 7 5. STATUS OF WOMEN DIVISION  
 10 8 For salaries, support, maintenance, and miscellaneous  
 10 9 purposes, including the lowans in transition program, and the  
 10 10 domestic violence and sexual assault-related grants, and for  
 10 11 not more than the following full-time equivalent positions:  
 10 12 ..... \$ 329,530  
 10 13 ..... FTEs 3.00

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 14 6. STATUS OF AFRICAN-AMERICANS DIVISION  
 10 15 For salaries, support, maintenance, and miscellaneous  
 10 16 purposes, and for not more than the following full-time  
 10 17 equivalent positions:  
 10 18 ..... \$ 118,296  
 10 19 ..... FTEs 2.00

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

## 10 20 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

10 21 For salaries, support, maintenance, and miscellaneous  
 10 22 purposes, and for not more than the following full-time  
 10 23 equivalent positions:

10 24 ..... \$ 403,774  
 10 25 ..... FTEs 6.96

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 26 The criminal and juvenile justice planning advisory council  
 10 27 and the juvenile justice advisory council shall coordinate  
 10 28 their efforts in carrying out their respective duties relative  
 10 29 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 30 8. SHARED STAFF. The divisions of the department of human  
 10 31 rights shall retain their individual administrators, but shall  
 10 32 share staff to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

10 33 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 10 34 appropriated from the general fund of the state to the  
 10 35 department of inspections and appeals for the fiscal year  
 11 1 beginning July 1, 2004, and ending June 30, 2005, the  
 11 2 following amounts, or so much thereof as is necessary, for the  
 11 3 purposes designated:

## 11 4 1. ADMINISTRATION DIVISION

11 5 For salaries, support, maintenance, and miscellaneous  
 11 6 purposes, and for not more than the following full-time  
 11 7 equivalent positions:

11 8 ..... \$ 1,489,090  
 11 9 ..... FTEs 32.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$751,557 and 12.00 FTE positions compared to the estimated net FY 2004 General Fund appropriation. This is due to the elimination of the Inspections Division and the transfer of the funding and staff to this Division.

## 11 10 2. ADMINISTRATIVE HEARINGS DIVISION

11 11 For salaries, support, maintenance, and miscellaneous  
 11 12 purposes, and for not more than the following full-time

General Fund appropriation to the Administrative Hearings Division of the DIA.

11 13	equivalent positions:		DETAIL: Maintains current level of General Fund support and FTE positions.
11 14	.....	\$ 614,114	
11 15	.....	FTEs 23.00	
11 16	3. INVESTIGATIONS DIVISION		General Fund appropriation to the Investigations Division of the DIA.
11 17	For salaries, support, maintenance, and miscellaneous		
11 18	purposes, and for not more than the following full-time		DETAIL: Maintains current level of General Fund support and FTE positions.
11 19	equivalent positions:		
11 20	.....	\$ 1,407,295	
11 21	.....	FTEs 41.00	
11 22	4. HEALTH FACILITIES DIVISION		General Fund appropriation to the Health Facilities Division of the DIA.
11 23	For salaries, support, maintenance, and miscellaneous		
11 24	purposes, and for not more than the following full-time		DETAIL: Maintains current level of General Fund support and FTE positions.
11 25	equivalent positions:		
11 26	.....	\$ 2,276,836	
11 27	.....	FTEs 108.75	
11 28	5. EMPLOYMENT APPEAL BOARD		General Fund appropriation to the Employment Appeal Board.
11 29	For salaries, support, maintenance, and miscellaneous		
11 30	purposes, and for not more than the following full-time		DETAIL: Maintains current level of General Fund support and FTE positions.
11 31	equivalent positions:		
11 32	.....	\$ 35,215	
11 33	.....	FTEs 15.00	
11 34	The employment appeal board shall be reimbursed by the		Permits the Board to expend funds as necessary for hearings related
11 35	labor services division of the department of workforce		to contractor registration. The costs for these hearings are required to
12 1	development for all costs associated with hearings conducted		be reimbursed by the Labor Services Division of the Department of
12 2	under chapter 91C, related to contractor registration. The		Workforce Development.
12 3	board may expend, in addition to the amount appropriated under		
12 4	this subsection, additional amounts as are directly billable		
12 5	to the labor services division under this subsection and to		
12 6	retain the additional full-time equivalent positions as needed		
12 7	to conduct hearings required pursuant to chapter 91C.		

<p>12 8 6. CHILD ADVOCACY BOARD  12 9 For foster care review and the court appointed special  12 10 advocate program, including salaries, support, maintenance,  12 11 and miscellaneous purposes, and for not more than the  12 12 following full-time equivalent positions:  12 13 ..... \$ 1,752,780  12 14 ..... FTEs 38.99</p>	<p>General Fund appropriation to the Child Advocacy Board.   DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>12 15 a. The department of human services, in coordination with  12 16 the child advocacy board, and the department of inspections  12 17 and appeals, shall submit an application for funding available  12 18 pursuant to Title IV-E of the federal Social Security Act for  12 19 claims for child advocacy board, administrative review costs.</p>	<p>Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.</p>
<p>12 20 b. The court appointed special advocate program shall  12 21 investigate and develop opportunities for expanding fund-  12 22 raising for the program.</p>	<p>Requires the Court Appointed Special Advocate Program to seek additional donations and grants.</p>
<p>12 23 c. Administrative costs charged by the department of  12 24 inspections and appeals for items funded under this subsection  12 25 shall not exceed 4 percent of the amount appropriated in this  12 26 subsection.</p>	<p>Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.</p>
<p>12 27 Sec. 14. RACING AND GAMING COMMISSION.</p>	
<p>12 28 1. RACETRACK REGULATION  12 29 There is appropriated from the general fund of the state to  12 30 the racing and gaming commission of the department of  12 31 inspections and appeals for the fiscal year beginning July 1,  12 32 2004, and ending June 30, 2005, the following amount, or so  12 33 much thereof as is necessary, to be used for the purposes  12 34 designated:  12 35 For salaries, support, maintenance, and miscellaneous  13 1 purposes for the regulation of pari-mutuel racetracks, and for</p>	<p>General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.   DETAIL: Maintains current level of General Fund support and an increase of 3.00 FTE position compared to the estimated net FY 2004 General Fund appropriation. The need for additional staff is due to the increased number of slot machines at the racetrack casinos. Also, requires that \$85,576 of the appropriation be used to extend the harness racing season.</p>

13 2 not more than the following full-time equivalent positions:  
 13 3 ..... \$ 2,201,453  
 13 4 ..... FTEs 27.53  
 13 5 Of the funds appropriated in this subsection, \$85,576 shall  
 13 6 be used to conduct an extended harness racing season.

13 7 2. EXCURSION BOAT REGULATION  
 13 8 There is appropriated from the general fund of the state to  
 13 9 the racing and gaming commission of the department of  
 13 10 inspections and appeals for the fiscal year beginning July 1,  
 13 11 2004, and ending June 30, 2005, the following amount, or so  
 13 12 much thereof as is necessary, to be used for the purposes  
 13 13 designated:  
 13 14 For salaries, support, maintenance, and miscellaneous  
 13 15 purposes for administration and enforcement of the excursion  
 13 16 boat gambling laws, and for not more than the following full-  
 13 17 time equivalent positions:  
 13 18 ..... \$ 1,806,048  
 13 19 ..... FTEs 30.22

General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.

DETAIL: Maintains current level of General Fund support and FTE positions.

13 20 Sec. 15. USE TAX APPROPRIATION. There is appropriated  
 13 21 from the use tax receipts collected pursuant to sections  
 13 22 423.26 and 423.27 as enacted by 2003 Iowa Acts, First  
 13 23 Extraordinary Session, chapter 2, sections 119 and 120 prior  
 13 24 to their deposit in the road use tax fund pursuant to section  
 13 25 423.43 as enacted by 2003 Iowa Acts, First Extraordinary  
 13 26 Session, chapter 2, section 136, to the administrative  
 13 27 hearings division of the department of inspections and appeals  
 13 28 for the fiscal year beginning July 1, 2004, and ending June  
 13 29 30, 2005, the following amount, or so much thereof as is  
 13 30 necessary, for the purposes designated:  
 13 31 For salaries, support, maintenance, and miscellaneous  
 13 32 purposes:  
 13 33 ..... \$ 1,325,632

Use Tax appropriation to the Administrative Hearing Division of the DIA.

DETAIL: Maintains current level of Use Tax support.

13 34 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated

13 35 from the general fund of the state to the department of  
 14 1 management for the fiscal year beginning July 1, 2004, and  
 14 2 ending June 30, 2005, the following amounts, or so much  
 14 3 thereof as is necessary, to be used for the purposes  
 14 4 designated:

14 5 1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX ADMINISTRATION  
 14 6 For salaries, support, maintenance, and miscellaneous  
 14 7 purposes, and for not more than the following full-time  
 14 8 equivalent positions:  
 14 9 ..... \$ 2,137,824  
 14 10 ..... FTEs 32.00

General Fund appropriation to the DOM for the General Office Division.

DETAIL: Maintains current level of General Fund support and a decrease of 1.00 FTE position that is appropriated separately for the Salary Model Administrator.

14 11 2. ENTERPRISE RESOURCE PLANNING  
 14 12 If funding is provided for the redesign of the enterprise  
 14 13 resource planning budget system for the fiscal year beginning  
 14 14 July 1, 2004, then there is appropriated from the general fund  
 14 15 of the state to the department of management for the fiscal  
 14 16 year beginning July 1, 2004, and ending June 30, 2005, the  
 14 17 following amount, or so much thereof as is necessary, to be  
 14 18 used for the purposes designated:  
 14 19 For salaries, support, maintenance, and miscellaneous  
 14 20 purposes for administration of the enterprise resource  
 14 21 planning system, and for not more than the following full-time  
 14 22 equivalent positions:  
 14 23 ..... \$ 57,435  
 14 24 ..... FTEs 1.00

Contingent General Fund appropriation to the Department of Management for staff support related to implementation of an enterprise resource planning budget system.

DETAIL: Maintains current level of General Fund support and FTE position.

14 25 3. SALARY MODEL ADMINISTRATOR  
 14 26 For salary, support, and miscellaneous purposes of the  
 14 27 salary model administrator, and for not more than the  
 14 28 following full-time equivalent positions:  
 14 29 ..... \$ 123,598  
 14 30 ..... FTEs 1.00  
 14 31 The salary model administrator shall work in conjunction

General Fund appropriation to the Department of Management (DOM) for the costs of a salary model administrator.

DETAIL: Maintains the current level of General Fund support and an increase of 1.00 FTE position. Also, requires the DOM administrator to work in conjunction with the Legislative Services Agency in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the Department of



14 32 with the legislative services agency to maintain the state's  
 14 33 salary model used for analyzing, comparing, and projecting  
 14 34 state employee salary and benefit information, including  
 14 35 information relating to employees of the state board of  
 15 1 regents. The department of revenue, the department of  
 15 2 administrative services, the five institutions under the  
 15 3 jurisdiction of the state board of regents, the judicial  
 15 4 district departments of correctional services, and the state  
 15 5 department of transportation shall provide salary data to the  
 15 6 department of management and the legislative services agency  
 15 7 to operate the state's salary model. The format and frequency  
 15 8 of provision of the salary data shall be determined by the  
 15 9 department of management and the legislative services agency.  
 15 10 The information shall be used in collective bargaining  
 15 11 processes under chapter 20 and in calculating the funding  
 15 12 needs contained within the annual salary adjustment  
 15 13 legislation. A state employee organization as defined in  
 15 14 section 20.3, subsection 4, may request information produced  
 15 15 by the model, but the information provided shall not contain  
 15 16 information attributable to individual employees.

Management and the Legislative Services Agency:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial districts departments of correctional services (CBCs)
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

15 17 4. FEDERAL OVERRECOVERY  
 15 18 For providing matching funds for information technology  
 15 19 services provided by the department of administrative services  
 15 20 to the department of human services:  
 15 21 ..... \$ 3,000,000

General Fund appropriation to the DOM for federal overrecovery.

DETAIL: This is an increase of \$3,000,000 compared to the estimated net FY 2004 General Fund appropriation to provide additional State matching funds for information technology services provided by the Department of Administrative Services to the Department of Human Services.

15 22 Sec. 17. ROAD USE TAX APPROPRIATION. There is  
 15 23 appropriated from the road use tax fund to the department of  
 15 24 management for the fiscal year beginning July 1, 2004, and  
 15 25 ending June 30, 2005, the following amount, or so much thereof  
 15 26 as is necessary, to be used for the purposes designated:  
 15 27 For salaries, support, maintenance, and miscellaneous  
 15 28 purposes:  
 15 29 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains current level of non-General Fund support.

15 30 Sec. 18. SECRETARY OF STATE. There is appropriated from  
 15 31 the general fund of the state to the office of the secretary  
 15 32 of state for the fiscal year beginning July 1, 2004, and  
 15 33 ending June 30, 2005, the following amounts, or so much  
 15 34 thereof as is necessary, to be used for the purposes  
 15 35 designated:

16 1 1. ADMINISTRATION AND ELECTIONS

16 2 For salaries, support, maintenance, and miscellaneous  
 16 3 purposes, and for not more than the following full-time  
 16 4 equivalent positions:

16 5 ..... \$ 660,233  
 16 6 ..... FTEs 10.00

General Fund appropriation to the Administration and Elections  
 Division of the Office of the Secretary of State.

DETAIL: Maintains current level of General Fund support and FTE  
 positions.

16 7 The state department or state agency which provides data  
 16 8 processing services to support voter registration file  
 16 9 maintenance and storage shall provide those services without  
 16 10 charge.

Specifies that the Office of the Secretary of State shall not charge a  
 fee for data processing services to support voter registration file  
 maintenance and storage.

16 11 2. BUSINESS SERVICES

16 12 For salaries, support, maintenance, and miscellaneous  
 16 13 purposes, and for not more than the following full-time  
 16 14 equivalent positions:

16 15 ..... \$ 1,615,893  
 16 16 ..... FTEs 32.00

General Fund appropriation to the Business Services Division of the  
 Office of the Secretary of State.

DETAIL: Maintains current level of General Fund support and FTE  
 positions.

16 17 Sec. 19. SECRETARY OF STATE FILING FEES REFUND.  
 16 18 Notwithstanding the obligation to collect fees pursuant to the  
 16 19 provisions of section 490.122, subsection 1, paragraphs "a"  
 16 20 and "s", and section 504A.85, subsections 1 and 9, for the  
 16 21 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 16 22 the secretary of state may refund these fees to the filer  
 16 23 pursuant to rules established by the secretary of state. The  
 16 24 decision of the secretary of state not to issue a refund under

CODE: Allows the Business Services Division of the Office of the  
 Secretary of State to refund fees if the filer is not satisfied with the  
 quality of service provided. The decision to issue a refund is at the  
 discretion of the Secretary of State and is not subject to administrative  
 review.

16 25 rules established by the secretary of state is final and not  
16 26 subject to review pursuant to the provisions of the Iowa  
16 27 administrative procedure Act.

16 28 Sec. 20. TREASURER. There is appropriated from the  
16 29 general fund of the state to the office of treasurer of state  
16 30 for the fiscal year beginning July 1, 2004, and ending June  
16 31 30, 2005, the following amount, or so much thereof as is  
16 32 necessary, to be used for the purposes designated:

16 33 For salaries, support, maintenance, and miscellaneous  
16 34 purposes, and for not more than the following full-time  
16 35 equivalent positions:

17 1 ..... \$ 800,564  
17 2 ..... FTEs 28.80

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and an increase of 1.80 FTE positions compared to the estimated net FY 2004 General Fund appropriation. The General Fund does not fund the increased FTE positions.

17 3 The office of treasurer of state shall supply clerical and  
17 4 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

17 5 Sec. 21. IPERS -- GENERAL OFFICE. There is appropriated  
17 6 from the Iowa public employees' retirement system fund to the  
17 7 Iowa public employees' retirement system for the fiscal year  
17 8 beginning July 1, 2004, and ending June 30, 2005, the  
17 9 following amount, or so much thereof as is necessary, to be  
17 10 used for the purposes designated:

17 11 For salaries, support, maintenance, and other operational  
17 12 purposes to pay the costs of the Iowa public employees'  
17 13 retirement system, and for not more than the following full-  
17 14 time equivalent positions:  
17 15 ..... \$ 8,879,900  
17 16 ..... FTEs 90.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Iowa Public Employees' Retirement System for administration of the System.

DETAIL: Maintains current level of non-General Fund support and FTE positions.

17 17 Sec. 22. DEPARTMENT OF REVENUE. There is appropriated  
17 18 from the general fund of the state to the department of

17 19 revenue for the fiscal year beginning July 1, 2004, and ending  
 17 20 June 30, 2005, the following amounts, or so much thereof as is  
 17 21 necessary, to be used for the purposes designated:

17 22 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT --  
 17 23 STATEWIDE PROPERTY TAX ADMINISTRATION  
 17 24 For salaries, support, maintenance, and miscellaneous  
 17 25 purposes, and for not more than the following full-time  
 17 26 equivalent positions:  
 17 27 ..... \$ 24,776,391  
 17 28 ..... FTEs 389.66

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$270,000 and no change in FTE positions compared to estimated net FY 2004 to provide General Fund support for positions that are being funded with a Charter Agency Grant during FY 2004.

17 29 Of the funds appropriated pursuant to this subsection,  
 17 30 \$400,000 shall be used to pay the direct costs of compliance  
 17 31 related to the collection and distribution of local sales and  
 17 32 services taxes imposed pursuant to chapters 422B and 422E or  
 17 33 successor chapters.

Specifies that \$400,000 of the funds appropriated in this Subsection must be used to pay the costs related to Local Option Sales and Services Taxes.

17 34 The director of revenue shall prepare and issue a state  
 17 35 appraisal manual and the revisions to the state appraisal  
 18 1 manual as provided in section 421.17, subsection 17, without  
 18 2 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

18 3 2. COLLECTION COSTS AND FEES  
 18 4 For payment of collection costs and fees pursuant to  
 18 5 section 422.26:  
 18 6 ..... \$ 27,462

General Fund appropriation to the Department of Revenue for payment of collection costs and fees.

DETAIL: Maintains current level of General Fund support.

18 7 Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 18 8 appropriated from the motor fuel tax fund created by section  
 18 9 452A.77 to the department of revenue for the fiscal year  
 18 10 beginning July 1, 2004, and ending June 30, 2005, the  
 18 11 following amount, or so much thereof as is necessary, to be

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of non-General Fund support.

18 12 used for the purposes designated:  
 18 13 For salaries, support, maintenance, and miscellaneous  
 18 14 purposes for administration and enforcement of the provisions  
 18 15 of chapter 452A and the motor vehicle use tax program:  
 18 16 ..... \$ 1,181,082

18 17 Sec. 24. Section 7J.1, Code Supplement 2003, is amended by  
 18 18 adding the following new subsection:  
 18 19 NEW SUBSECTION. 7A. EXECUTIVE COUNCIL FLEXIBILITY.  
 18 20 Notwithstanding any provision of law to the contrary, a  
 18 21 charter agency shall not be required to obtain executive  
 18 22 council approval for claims for expenses of attending  
 18 23 conventions, out-of-state travel requests, and memberships in  
 18 24 professional organizations.

CODE: Provides that Charter Agencies are excluded from the requirement to obtain Executive Council approval for attendance at conventions, out-of-state travel, and professional organization membership fees.

18 25 Sec. 25. Section 8.63, subsection 5, Code Supplement 2003,  
 18 26 is amended to read as follows:  
 18 27 5. A state agency seeking a loan from the innovations fund  
 18 28 shall complete an application form designed by the state  
 18 29 innovations fund committee which employs, for projects, a  
 18 30 return on investment concept and demonstrates how state  
 18 31 general fund expenditures will be reduced or how state general  
 18 32 fund revenues will increase, or for enterprises, a business  
 18 33 plan that shows how the enterprise will meet customer needs,  
 18 34 provide value to customers, and demonstrate financial  
 18 35 viability. Minimum loan requirements for state agency  
 19 1 requests shall be determined by the committee. As an  
 19 2 incentive to increase state general fund revenues, an agency  
 19 3 may retain up to fifty percent of savings realized in  
 19 4 connection with a project loan from the innovations fund. The  
 19 5 amount retained shall be determined by the innovations fund  
 19 6 committee. Savings realized but not retained by an agency  
 19 7 shall not be deposited in the innovations fund.

CODE: Clarifies that increased savings and increased revenue realized in excess of the savings and revenue retained by the project agency in connection with a project loan from the Innovations Fund is not to be deposited into the Fund.

FISCAL IMPACT: It is anticipated that approximately \$1,100,000 will be deposited in the General Fund for FY 2005 and later years.

19 8 Sec. 26. Section 8.63, subsection 6, paragraph b, Code

CODE: Further clarifies that the Innovations Fund is to retain only

19 9 Supplement 2003, is amended to read as follows:  
 19 10 b. If the department of management and the department of  
 19 11 revenue certify that the savings from a proposed innovations  
 19 12 fund project will result in a net increase in the balance of  
 19 13 the general fund of the state without a corresponding cost  
 19 14 savings to the requesting agency, and if the requesting agency  
 19 15 meets all other eligibility requirements, the innovations fund  
 19 16 committee may approve the loan for the project and not require  
 19 17 repayment by the requesting agency. There is appropriated  
 19 18 from the general fund of the state to the department of  
 19 19 management for deposit in the innovations fund an amount  
 19 20 sufficient to repay the loan amount, which amount shall not  
 19 21 exceed the principal amount of the loan plus interest on the  
 19 22 loan.

principal and interest paid by an agency on an Innovations Fund loan.

DETAIL: Over \$1,000,000 annually has been retained by the Fund in excess of the principal and interest. These funds, which are the same funds as those specified in the section above, will now be retained by the General Fund.

19 23 Sec. 27. Section 543B.14, Code 2003, is amended to read as  
 19 24 follows:  
 19 25 543B.14 FEES AND EXPENSES -- FUNDS.  
 19 26 All fees and charges collected by the real estate  
 19 27 commission under this chapter shall be paid into the general  
 19 28 fund of the state, except that ~~the equivalent of the greater~~  
 19 29 ~~of ten dollars or forty percent per year of the fees for fifty~~  
 19 30 ~~dollars from~~ each real estate salesperson's license, ~~plus the~~  
 19 31 ~~equivalent of the greater of ten dollars or twenty five~~  
 19 32 ~~percent per year of the fees for and~~ each broker's license  
 19 33 shall be paid into the Iowa real estate education fund created  
 19 34 in section 543B.54. All expenses incurred by the commission  
 19 35 under this chapter, including compensation of staff assigned  
 20 1 to the commission, shall be paid from funds appropriated for  
 20 2 those purposes, except for expenses incurred and compensation  
 20 3 paid for the real estate education director, which shall be  
 20 4 paid out of the real estate education fund.

CODE: Requires that an amount equal to \$50 from each real estate salesperson's and each broker's license be paid into the Iowa Real Estate Education Fund each year. The Fund has been receiving the equivalent of 40.00% per year of the fees for each real estate salesperson's license and 25.00% per year of the fees for each broker's license. Any fees not deposited into the Fund are deposited into the General Fund.

DETAIL: An estimated \$55,462 will be allocated to the Fund that would have been deposited to the General Fund.

Currently, \$33.00 from each real estate salesperson's license and \$31.88 from each broker's license is credited to the Iowa Real Estate Education Fund.

20 5 Sec. 28. Section 543B.54, Code 2003, is amended to read as  
 20 6 follows:  
 20 7 543B.54 REAL ESTATE EDUCATION FUND.

CODE: Requires \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the University of Northern Iowa for maintaining a

20 8 The Iowa real estate education fund is created as a  
 20 9 financial assurance mechanism to assist in the establishment  
 20 10 and maintenance of a real estate education program at the  
 20 11 university of northern Iowa and to assist the real estate  
 20 12 commission in providing an education director. The fund is  
 20 13 created as a separate fund in the state treasury, and any  
 20 14 funds remaining in the fund at the end of each fiscal year  
 20 15 shall not revert to the general fund, but shall remain in the  
 20 16 Iowa real estate education fund. ~~Seventy percent of the~~  
 20 17 ~~moneys in the fund~~ Twenty-five dollars per license from fees  
 20 18 deposited for each real estate salesperson's license and each  
 20 19 broker's license shall be distributed and are appropriated to  
 20 20 the board of regents for the purpose of establishing and  
 20 21 maintaining a real estate education program at the university  
 20 22 of northern Iowa. ~~Thirty percent of the~~ The remaining moneys  
 20 23 in the fund shall be distributed and are appropriated to the  
 20 24 professional licensing and regulation division of the  
 20 25 department of commerce for the purpose of hiring and  
 20 26 compensating a real estate education director and regulatory  
 20 27 compliance personnel.

Real Estate Education Program, and \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the Professional Licensing and Regulation Division of the Department of Commerce for the compensation of a Real Estate Education Director and regulatory compliance personnel.

DETAIL: The University of Northern Iowa had been receiving 70.00% and the Division had been receiving 30.00%.

FISCAL IMPACT: The estimated combined fiscal impact of restoring the authority of the Division to retain 85.00% of any fee increase implemented by the Real Estate Commission on or after April 1, 2002, depositing an amount equal to \$50 from each real estate salesperson's and each broker's license into the Iowa Real Estate Education Fund each year, and allocating \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year to the University of Northern Iowa for maintaining a Real Estate Education Program, compared to estimated net FY 2004, is as follows:

- An increase of \$135,320 in fee receipts for the Professional Licensing Division of the Department of Commerce. The net impact on the Division, after the General Fund appropriation reduction of \$88,746, is an increase of \$55,462 of available funds.
- A decrease of \$144,208 in fee receipts for the General Fund. The net impact on the General Fund, after the General Fund appropriation reduction for the Professional Licensing Division of the Department of Commerce of \$88,746, is a decrease of \$55,462 in receipts.
- A decrease of \$25,619 in fee receipts for the Real Estate Education Fund at the University of Northern Iowa.
- An increase of \$34,506 in fee receipts for compensation of the Real Estate Education Director at the Professional Licensing Division of the Department of Commerce.

20 28 Sec. 29. SPAN OF CONTROL. The department of  
 20 29 administrative services, in consultation with the department

Requires the Department of Administrative Services to coordinate the process for increasing span of control in executive branch agencies by December 31, 2005.

20 30 of management and after discussion and collaboration with  
 20 31 executive branch agencies, shall pursue a goal of increasing  
 20 32 the ratio of the number of employees per supervisor for  
 20 33 executive branch agencies in the aggregate to twelve employees  
 20 34 for one supervisor by December 31, 2005.

20 35 DIVISION II  
 21 1 AGRICULTURE AND NATURAL RESOURCES

21 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 21 3 GENERAL APPROPRIATIONS

21 4 Sec. 30. GENERAL DEPARTMENT APPROPRIATION. There is  
 21 5 appropriated from the general fund of the state to the  
 21 6 department of agriculture and land stewardship for the fiscal  
 21 7 year beginning July 1, 2004, and ending June 30, 2005, the  
 21 8 following amount, or so much thereof as is necessary, to be  
 21 9 used for the purposes designated:

21 10 a. For purposes of supporting the department, including  
 21 11 its divisions, for administration, regulation, and programs,  
 21 12 for salaries, support, maintenance, miscellaneous purposes,  
 21 13 and for not more than the following full-time equivalent  
 21 14 positions:

21 15 ..... \$ 16,946,668  
 21 16 ..... FTEs 410.64

21 17 b. Of the amount appropriated in paragraph "a", the  
 21 18 department shall not expend less than \$50,000 for salaries,  
 21 19 support, maintenance, and miscellaneous purposes of  
 21 20 administering the senior farmers market nutrition program  
 21 21 under the jurisdiction of the United States department of  
 21 22 agriculture.

Appropriates \$16,946,668 from the General Fund to the Department of Agriculture and Land Stewardship for operations.

DETAIL: Maintains current level of General Fund support and FTE positions.

Allocates \$50,000 for the Senior Farmer's Market Nutrition Program.

DETAIL: Maintains current level of General Fund support.

21 23 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP



21 24 DESIGNATED APPROPRIATIONS

21 25 Sec. 31. RIVER AUTHORITY. There is appropriated from the  
 21 26 general fund of the state to the department of agriculture and  
 21 27 land stewardship for the fiscal year beginning July 1, 2004,  
 21 28 and ending June 30, 2005, the following amount, or so much  
 21 29 thereof as is necessary, to be used for the purposes  
 21 30 designated:  
 21 31 For purposes of supporting the department's membership in  
 21 32 the state interagency Missouri river authority, created in  
 21 33 section 28L.1, in the Missouri river basin association:  
 21 34 ..... \$ 9,535

Appropriates \$9,535 from the General Fund to the Missouri River Authority.

DETAIL: Maintains current level of General Fund support.

22 35 Sec. 32. HORSE AND DOG RACING. There is appropriated from  
 22 1 the moneys available under section 99D.13 to the department of  
 22 2 agriculture and land stewardship for the fiscal year beginning  
 22 3 July 1, 2004, and ending June 30, 2005, the following amount,  
 22 4 or so much thereof as is necessary, to be used for the  
 22 5 purposes designated:  
 22 6 For salaries, support, maintenance, and miscellaneous  
 22 7 purposes for the administration of section 99D.22:  
 22 8 ..... \$ 305,516

Appropriates \$305,516 to the Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains current level of support.

22 9 Sec. 33. DAIRY PRODUCTS CONTROL BUREAU. There is  
 22 10 appropriated from the general fund of the state to the  
 22 11 department of agriculture and land stewardship for the fiscal  
 22 12 year beginning July 1, 2004, and ending June 30, 2005, the  
 22 13 following amount, or so much thereof as is necessary, to be  
 22 14 used for the purposes designated:  
 22 15 For purposes of supporting the operations of the dairy  
 22 16 products control bureau, including salaries, support,  
 22 17 maintenance, and miscellaneous purposes:  
 22 18 ..... \$ 632,170

Appropriates \$632,170 from the General Fund to the Dairy Products Control Bureau.

DETAIL: Maintains current level of General Fund support.

22 19 Sec. 34. AVIAN INFLUENZA. There is appropriated from the

Appropriates \$50,000 from the General Fund for testing and

<p>22 20 general fund of the state to the department of agriculture and  22 21 land stewardship for the fiscal year beginning July 1, 2004,  22 22 and ending June 30, 2005, the following amount, or so much  22 23 thereof as is necessary, to be used for the purpose  22 24 designated:  22 25 For the support of testing and monitoring avian influenza:  22 26 ..... \$ 50,000</p>	<p>monitoring of the Avian Flu.   DETAIL: This is a new appropriation.</p>
<p>22 27 Notwithstanding section 8.33, moneys appropriated pursuant  22 28 to this section which are unencumbered or unobligated on June  22 29 30, 2005, shall not revert as provided in section 8.33. After  22 30 June 30, 2005, the department shall retain any such  22 31 unobligated or unencumbered moneys for the continued testing  22 32 and monitoring of avian influenza.</p>	<p>CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Avian Flu Fund for testing and monitoring purposes.</p>
<p>22 33 Sec. 35. SALE AND PURCHASE OF LABORATORY EQUIPMENT --  22 34 APPROPRIATIONS. Notwithstanding chapter 8A, the department of  22 35 administrative services shall conduct a sale of equipment or  23 1 devices owned by the department of agriculture and land  23 2 stewardship and used by laboratories operated by the  23 3 department of agriculture and land stewardship. The  23 4 department of administrative services shall conduct the sale  23 5 upon authorization of the department of agriculture and land  23 6 stewardship. The sale shall only include equipment and  23 7 devices that the department does not move to its new  23 8 laboratory building. The moneys from the sale are  23 9 appropriated to the department of agriculture and land  23 10 stewardship for the fiscal period beginning July 1, 2004, and  23 11 ending June 30, 2006. The moneys shall only be used to  23 12 replace, update, enhance, or supplement equipment or devices  23 13 used by laboratories operated by the department of agriculture  23 14 and land stewardship. However, the department shall not enter  23 15 into a lease-purchase agreement to obtain the equipment or  23 16 devices. Unencumbered and unobligated moneys remaining on  23 17 June 30, 2006, shall be deposited in the general fund of the  23 18 state in the same manner as a reversion under section 8.33.</p>	<p>CODE: Allows the Department of Agriculture and Land Stewardship to sell old laboratory equipment and to use the proceeds to purchase new laboratory equipment.   DETAIL: The Department of Agriculture and Land Stewardship is moving the laboratory to a new facility during FY 2005. The Department has until June 30, 2006, to sell outdated equipment and to use the proceeds to purchase new equipment.</p>

23 19 DEPARTMENT OF NATURAL RESOURCES  
23 20 GENERAL APPROPRIATIONS

23 21 Sec. 36. GENERAL DEPARTMENT APPROPRIATION. There is  
23 22 appropriated from the general fund of the state to the  
23 23 department of natural resources for the fiscal year beginning  
23 24 July 1, 2004, and ending June 30, 2005, the following amount,  
23 25 or so much thereof as is necessary, to be used for the  
23 26 purposes designated:  
23 27 For purposes of supporting the department, including its  
23 28 divisions, for administration, regulation, and programs, for  
23 29 salaries, support, maintenance, miscellaneous purposes, and  
23 30 for not more than the following full-time equivalent  
23 31 positions:  
23 32 ..... \$ 16,569,282  
23 33 ..... FTEs 1080.12

Appropriates \$16,569,282 from the General Fund to the Department of Natural Resources (DNR) for operations.

DETAIL: This is a decrease of \$50,000 and no change in FTE positions. The \$50,000 will be transferred to the Department of Agriculture and Land Stewardship for the new Avian Flu Program.

23 34 Sec. 37. STATE FISH AND GAME PROTECTION FUND --  
23 35 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.  
24 1 1. a. There is appropriated from the state fish and game  
24 2 protection fund to the department of natural resources for the  
24 3 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
24 4 the following amount, or so much thereof as is necessary, to  
24 5 be used for the purposes designated:  
24 6 For administrative support, and for salaries, support,  
24 7 maintenance, equipment, and miscellaneous purposes:  
24 8 ..... \$ 30,715,335

Appropriates \$30,715,335 from the State Fish and Game Protection Fund to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: Maintains current level of support.

24 9 b. Notwithstanding section 455A.10, the department may use  
24 10 the unappropriated balance remaining in the fish and game  
24 11 protection fund to provide for the funding of health and life  
24 12 insurance premium payments from unused sick leave balances of  
24 13 conservation peace officers employed in a protection  
24 14 occupation who retire, pursuant to section 97B.49B.

CODE: Allows the Department to use unappropriated funds in the Fish and Game Protection Fund for providing compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: During FY 2003, \$232,587 was paid for retirement benefits of five conservation officers. During FY 2004, there will be 14 officers that retire.

24 15 2. The department shall not expend more moneys from the  
 24 16 fish and game protection fund than provided in this section,  
 24 17 unless the expenditure derives from contributions made by a  
 24 18 private entity, or a grant or moneys received from the federal  
 24 19 government, and is approved by the natural resource  
 24 20 commission. The department of natural resources shall  
 24 21 promptly notify the legislative services agency and the  
 24 22 chairpersons and ranking members of the joint appropriations  
 24 23 subcommittee on agriculture and natural resources concerning  
 24 24 the commission's approval.

Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification to the Fiscal Services Division of the Legislative Services Agency and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

24 25 DEPARTMENT OF NATURAL RESOURCES  
 24 26 RELATED TRANSFERS

24 27 Sec. 38. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT  
 24 28 PURPOSES. There is transferred on July 1, 2004, from the fees  
 24 29 required to be deposited in the special conservation fund  
 24 30 under section 321G.7 to the fish and game protection fund and  
 24 31 appropriated to the department of natural resources for the  
 24 32 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 24 33 the following amount, or so much thereof as is necessary, to  
 24 34 be used for the purpose designated:

Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.

DETAIL: Maintains current level of support.

24 35 For enforcing snowmobile laws as part of the state  
 25 1 snowmobile program administered by the department of natural  
 25 2 resources:  
 25 3 ..... \$ 100,000

25 4 Sec. 39. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.  
 25 5 There is transferred on July 1, 2004, from the fees required  
 25 6 to be deposited in the special conservation fund under section  
 25 7 462A.52 to the fish and game protection fund and appropriated  
 25 8 to the natural resource commission for the fiscal year  
 25 9 beginning July 1, 2004, and ending June 30, 2005, the  
 25 10 following amount, or so much thereof as is necessary, to be  
 25 11 used for the purpose designated:

Transfers \$1,400,000 from the Boat Registration Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of support.

25 12 For the administration and enforcement of navigation laws  
 25 13 and water safety:  
 25 14 ..... \$ 1,400,000

25 15 Notwithstanding section 8.33, moneys transferred and  
 25 16 appropriated in this section that remain unencumbered or  
 25 17 unobligated at the close of the fiscal year shall not revert  
 25 18 to the credit of the fish and game protection fund but shall  
 25 19 be credited to the special conservation fund established by  
 25 20 section 462A.52 to be used as provided in that section.

CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Special Conservation Fund for water safety purposes.

25 21 DEPARTMENT OF NATURAL RESOURCES  
 25 22 DESIGNATED APPROPRIATIONS

25 23 Sec. 40. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE  
 25 24 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated  
 25 25 from the unassigned revenue fund administered by the Iowa  
 25 26 comprehensive underground storage tank fund board, to the  
 25 27 department of natural resources for the fiscal year beginning  
 25 28 July 1, 2004, and ending June 30, 2005, the following amount,  
 25 29 or so much thereof as is necessary, to be used for the purpose  
 25 30 designated:

Appropriates \$200,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) to the DNR.

DETAIL: Maintains current level of support.

25 31 For administration expenses of the underground storage tank  
 25 32 section of the department of natural resources:  
 25 33 ..... \$ 200,000

25 34 Sec. 41. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any  
 25 35 contrary provision of state law, for the fiscal year beginning  
 26 1 July 1, 2004, and ending June 30, 2005, the department of  
 26 2 natural resources may use additional funds available to the  
 26 3 department from stormwater discharge permit fees for the  
 26 4 staffing of the following additional full-time staff members  
 26 5 to reduce the department's floodplain permit backlog:  
 26 6 ..... FTEs 2.00

CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for processing floodplain permits.

26 7 Sec. 42. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY  
 26 8 LOAD PROGRAM. Notwithstanding any contrary provision of state  
 26 9 law, for the fiscal year beginning July 1, 2004, and ending  
 26 10 June 30, 2005, the department of natural resources may use  
 26 11 additional funds available to the department from stormwater  
 26 12 discharge permit fees for the staffing of the following  
 26 13 additional full-time equivalent positions for implementation  
 26 14 of the federal total maximum daily load program:  
 26 15 ..... FTEs 2.00

CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.

26 16 MISCELLANEOUS PROVISIONS

26 17 Sec. 43. Section 424.19, Code Supplement 2003, is amended  
 26 18 to read as follows:  
 26 19 424.19 FUTURE REPEAL.  
 26 20 This chapter is repealed effective June 30, ~~2014~~ 2016.

CODE: Extends the date for payment of underground storage tank remediation fees until June 30, 2016, contingent upon passage of HF 2401 (FY 2005 Above Ground Storage Tank Fund Bill).

26 21 Sec. 44. CONTINGENT EFFECTIVENESS. The moneys  
 26 22 appropriated from the general fund of the state to the  
 26 23 department of agriculture and land stewardship for purposes of  
 26 24 supporting the testing and monitoring of avian influenza as  
 26 25 provided in this division of this Act shall not be effective  
 26 26 if 2004 Iowa Acts, Senate File 2194, is enacted.

Specifies the appropriation to the Department of Agriculture and Land Stewardship is contingent upon passage of SF 2194 (FY 2005 Avian Flu Bill) for the testing and monitoring of the Avian Flu.

26 27 Sec. 45. CONTINGENT EFFECTIVENESS. The amendment to  
 26 28 section 424.19, as provided in this division of this Act, is  
 26 29 effective only if 2004 Iowa Acts, House File 2401, is enacted.

Specifies the extension date for payment of underground storage tank remediation fees is contingent upon passage of HF 2401 (FY 2005 Above Ground Storage Tank Fund Bill).

26 30 DIVISION III  
 26 31 ECONOMIC DEVELOPMENT

26 32 Sec. 46. GOALS AND ACCOUNTABILITY.  
 26 33 1. The goals for the department of economic development

Specifies that the goals for the Department of Economic Development shall be to:

26 34 shall be to expand and stimulate the state economy, increase  
 26 35 the wealth of lowans, and increase the population of the  
 27 1 state.

27 2 2. To achieve the goals in subsection 1, the department of  
 27 3 economic development shall do all of the following:

27 4 a. Concentrate its efforts on programs and activities that  
 27 5 result in commercially viable products and services.

27 6 b. Adopt practices and services consistent with free  
 27 7 market, private sector philosophies.

27 8 c. Ensure economic growth and development throughout the  
 27 9 state.

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure economic growth and development statewide.

27 10 3. The department of economic development shall  
 27 11 demonstrate accountability by using performance measures  
 27 12 appropriate to show the attainment of the goals in subsection  
 27 13 1 for the state and by measuring the effectiveness and results  
 27 14 of the department's programs and activities. The performance  
 27 15 measures and associated benchmarks shall be developed or  
 27 16 identified in cooperation with the legislative services agency  
 27 17 and approved by the joint appropriations subcommittee on  
 27 18 economic development. The data demonstrating accountability  
 27 19 collected by the department shall be made readily available  
 27 20 and maintained in computer-readable format.

Requires the Department, in cooperation with the Fiscal Services Division of the Legislative Services Agency, to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of the Department's programs. The data are to be maintained in computer-readable format.

DETAIL: Most of the appropriations to the Department of Economic Development have been consolidated, and one appropriation is made to each of the three Divisions within the Department. This is intended to allow the Department discretion in dealing with budget reductions and to permit the Department to maximize the results of its programs and services. To increase accountability, there will be greater use of performance measurement, and the Department will report on the allocation of resources and expenditures.

There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate, and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.

27 21 Sec. 47. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 27 22 appropriated from the general fund of the state to the

27 23 department of economic development for the fiscal year  
27 24 beginning July 1, 2004, and ending June 30, 2005, the  
27 25 following amounts, or so much thereof as is necessary, to be  
27 26 used for the purposes designated:

27 27 1. ADMINISTRATION DIVISION  
27 28 a. General administration  
27 29 For salaries, support, maintenance, miscellaneous purposes,  
27 30 programs, for the transfer to the Iowa state commission grant  
27 31 program, and for not more than the following full-time  
27 32 equivalent positions:  
27 33 ..... \$ 1,562,332  
27 34 ..... FTEs 28.75

General Fund appropriation for the Administration Division of the Department of Economic Development (DED).

DETAIL: Maintains current level of General Fund support and FTE positions.

27 35 b. The department shall work with businesses and  
28 1 communities to continually improve the economic development  
28 2 climate along with the economic well-being and quality of life  
28 3 for Iowans. The administration division shall coordinate with  
28 4 other state agencies ensuring that all state departments are  
28 5 attentive to the needs of an entrepreneurial culture.

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the business and community economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

28 6 2. BUSINESS DEVELOPMENT DIVISION  
28 7 a. Business development operations  
28 8 For business development operations and programs,  
28 9 international trade, export assistance, workforce recruitment,  
28 10 the partner state program, for transfer to the strategic  
28 11 investment fund, for transfer to the value-added agricultural  
28 12 products and processes financial assistance fund, salaries,  
28 13 support, maintenance, miscellaneous purposes, and for not more  
28 14 than the following full-time equivalent positions:  
28 15 ..... \$ 5,784,500  
28 16 ..... FTEs 57.00

General Fund appropriation for the Business Development Division of the DED.

DETAIL: This is general decrease of \$300,000 compared to the estimated net FY 2004 appropriation.

28 17 b. The department shall establish a strong and aggressive  
28 18 marketing image to showcase Iowa's workforce, existing

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential.



28 19 industry, and potential. A priority shall be placed on  
 28 20 recruiting new businesses, business expansion, and retaining  
 28 21 existing Iowa businesses. Emphasis shall also be placed on  
 28 22 entrepreneurial development through helping to secure capital  
 28 23 for entrepreneurs, and developing networks and a business  
 28 24 climate conducive to entrepreneurs and small business.

Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

28 25 c. Notwithstanding section 8.33, moneys appropriated in  
 28 26 this subsection that remain unencumbered or unobligated at the  
 28 27 close of the fiscal year shall not revert but shall remain  
 28 28 available for expenditure for the purposes designated until  
 28 29 the close of the succeeding fiscal year.

CODE: Requires unexpended and unobligated funds appropriated to the Business Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.

28 30 3. COMMUNITY DEVELOPMENT DIVISION

General Fund appropriation for the Community and Rural Development Division of the DED.

28 31 a. Community development programs  
 28 32 For salaries, support, maintenance, miscellaneous purposes,  
 28 33 community economic development programs, tourism operations,  
 28 34 community assistance, the film office, the mainstreet and  
 28 35 rural mainstreet programs, the school-to-career program, the  
 29 1 community development block grant, and housing and shelter-  
 29 2 related programs and for not more than the following full-time  
 29 3 equivalent positions:  
 29 4 ..... \$ 5,730,725  
 29 5 ..... FTEs 61.75

DETAIL: Maintains current level of General Fund support and FTE positions.

29 6 b. The department shall encourage development of  
 29 7 communities and quality of life to foster economic growth.  
 29 8 The department shall prepare communities for future growth and  
 29 9 development through development, expansion, and modernization  
 29 10 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

29 11 c. The department shall develop public-private  
 29 12 partnerships with Iowa businesses in the tourism industry,  
 29 13 Iowa tour groups, Iowa tourism organizations, and political  
 29 14 subdivisions in this state to assist in the development of

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from

29 15 advertising efforts. The department shall, to the fullest  
 29 16 extent possible, develop cooperative efforts for advertising  
 29 17 with contributions from other sources.

other sources for this purpose.

29 18 d. Notwithstanding section 8.33, moneys appropriated in  
 29 19 this subsection that remain unencumbered or unobligated at the  
 29 20 close of the fiscal year shall not revert to any fund but  
 29 21 shall remain available for expenditure for the designated  
 29 22 purposes during the succeeding fiscal year.

CODE: Requires unexpended and unobligated funds appropriated to the Community Development Division to not revert, but remain available for expenditure for the designated purposes during the next fiscal year.

29 23 4. For allocating moneys for the world food prize:  
 29 24 ..... \$ 285,000

General Fund appropriation for the World Food Prize.

DETAIL: Maintains current level of General Fund support. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.

29 25 Sec. 48. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For  
 29 26 purposes of administrative duties associated with the vision  
 29 27 Iowa program, the department of economic development is  
 29 28 authorized an additional 2.25 full-time equivalent positions  
 29 29 above those otherwise authorized in this division of this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to the estimated net FY 2004 authorization.

29 30 Sec. 49. RURAL COMMUNITY 2000 PROGRAM. There is  
 29 31 appropriated from loan repayments on loans under the former  
 29 32 rural community 2000 program, sections 15.281 through 15.288,  
 29 33 Code 2001, to the department of economic development for the  
 29 34 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 29 35 the following amounts, or so much thereof as is necessary, to  
 30 1 be used for the purposes designated:

Appropriates money from loan repayments received from the Rural Community 2000 Program.

DETAIL: Loan repayment receipts are estimated to be \$270,000 for FY 2005. This is no change compared to FY 2004 receipts.

30 2 1. For providing financial assistance to Iowa's councils  
 30 3 of governments that provide technical and planning assistance  
 30 4 to local governments:  
 30 5 ..... \$ 150,000

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Maintains current level of support.

<p>30 6 2. For the rural development program for the purposes of          30 7 the program including the rural enterprise fund and          30 8 collaborative skills development training:          30 9 ..... \$ 120,000</p>	<p>Rural Community 2000 Fund appropriation to the Rural Development Program.           DETAIL: Maintains current level of support.</p>
<p>30 10 Sec. 50. INSURANCE ECONOMIC DEVELOPMENT. There is          30 11 appropriated from moneys collected by the division of          30 12 insurance in excess of the anticipated gross revenues under          30 13 section 505.7, subsection 3, to the department of economic          30 14 development for the fiscal year beginning July 1, 2004, and          30 15 ending June 30, 2005, the following amount, or so much thereof          30 16 as is necessary, for insurance economic development and          30 17 international insurance economic development:          30 18 ..... \$ 100,000</p>	<p>Insurance receipts appropriation to the DED for insurance economic development.           DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.</p>
<p>30 19 Sec. 51. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding          30 20 section 15E.120, subsection 5, there is appropriated from the          30 21 Iowa community development loan fund all the moneys available          30 22 during the fiscal year beginning July 1, 2004, and ending June          30 23 30, 2005, to the department of economic development for the          30 24 community development program to be used by the department for          30 25 the purposes of the program.</p>	<p>CODE: Appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.           DETAIL: The DED estimates up to \$25,261 will be available for transfer to the Community Development Program, which is no change compared to the estimated FY 2004 transfer.</p>
<p>30 26 Sec. 52. WORKFORCE DEVELOPMENT FUND. There is          30 27 appropriated from the workforce development fund account          30 28 created in section 15.342A, to the workforce development fund          30 29 created in section 15.343, for the fiscal year beginning July          30 30 1, 2004, and ending June 30, 2005, the following amount, for          30 31 the purposes of the workforce development fund, and for not          30 32 more than the following full-time equivalent positions:          30 33 ..... \$ 4,000,000          30 34 ..... FTEs 4.00</p>	<p>Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.           DETAIL: Maintains current level of support and FTE positions.</p>
<p>30 35 Sec. 53. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds</p>	<p>Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no</p>

<p>31 1 appropriated or transferred to or receipts credited to the  31 2 workforce development fund created in section 15.343, up to  31 3 \$400,000 for the fiscal year beginning July 1, 2004, and  31 4 ending June 30, 2005, may be used for the administration of  31 5 workforce development activities including salaries, support,  31 6 maintenance, and miscellaneous purposes and for not more than  31 7 4.00 full-time equivalent positions.</p>	<p>more than 4.00 FTE positions.</p> <p>DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2004 authorization.</p>
<p>31 8 Sec. 54. JOB TRAINING FUND. Notwithstanding section  31 9 15.251, all remaining moneys in the job training fund on July  31 10 1, 2004, and any moneys appropriated or credited to the fund  31 11 during the fiscal year beginning July 1, 2004, shall be  31 12 transferred to the workforce development fund established  31 13 pursuant to section 15.343.</p>	<p>CODE: Allows the DED to charge a 1.00% fee for administration of the Job Training Fund and requires moneys credited to the Job Training Fund in FY 2005 to be transferred to the Workforce Development Fund.</p>
<p>31 14 Sec. 55. IOWA STATE UNIVERSITY.</p>	
<p>31 15 1. There is appropriated from the general fund of the  31 16 state to the Iowa state university of science and technology  31 17 for the fiscal year beginning July 1, 2004, and ending June  31 18 30, 2005, the following amount, or so much thereof as is  31 19 necessary, to be used for small business development centers,  31 20 the science and technology research park, the institute for  31 21 physical research, and for not more than the following full-  31 22 time equivalent positions:  31 23 ..... \$ 2,363,557  31 24 ..... FTEs 56.53</p>	<p>General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>31 25 2. Of the moneys appropriated in subsection 1, Iowa state  31 26 university shall allocate at least \$550,000 for purposes of  31 27 funding small business development centers. Small business  31 28 development centers shall be located equally throughout the  31 29 different regions of the state. Iowa state university may  31 30 allocate moneys appropriated in subsection 1 to the various  31 31 small business development centers in any manner necessary to</p>	<p>Requires an allocation of \$550,000 for Small Business Development Centers and requires the Centers to be located equally throughout the different regions of the State. Allows Iowa State University to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.</p>

31 32 achieve the purposes of this subsection.

31 33 3. Iowa state university of science and technology shall  
31 34 do all of the following:

31 35 a. Direct expenditures for research toward projects that  
32 1 will provide economic stimulus for Iowa.

32 2 b. Emphasize that a business and an individual that  
32 3 creates a business and receives benefits from a program  
32 4 funded, in part, through moneys appropriated in this section  
32 5 have a commercially viable product or service.

32 6 c. Provide emphasis to providing services to Iowa-based  
32 7 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

32 8 4. It is the intent of the general assembly that the  
32 9 industrial incentive program focus on Iowa industrial sectors  
32 10 and seek contributions and in-kind donations from businesses,  
32 11 industrial foundations, and trade associations and that moneys  
32 12 for the institute for physical research and technology  
32 13 industrial incentive program shall only be allocated for  
32 14 projects which are matched by private sector moneys for  
32 15 directed contract research or for nondirected research. The  
32 16 match required of small businesses as defined in section  
32 17 15.102, subsection 4, for directed contract research or for  
32 18 nondirected research shall be \$1 for each \$3 of state funds.  
32 19 The match required for other businesses for directed contract  
32 20 research or for nondirected research shall be \$1 for each \$1  
32 21 of state funds. The match required of industrial foundations  
32 22 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

32 23 Iowa state university of science and technology shall  
32 24 report annually to the joint appropriations subcommittee on  
32 25 economic development and the legislative services agency the  
32 26 total amount of private contributions, the proportion of  
32 27 contributions from small businesses and other businesses, and  
32 28 the proportion for directed contract research and nondirected  
32 29 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

32 30 Notwithstanding section 8.33, moneys appropriated in this  
 32 31 section that remain unencumbered or unobligated at the close  
 32 32 of the fiscal year shall not revert but shall remain available  
 32 33 for expenditure for the purposes designated until the close of  
 32 34 the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to ISU not revert but remain available for expenditure in the following fiscal year.

32 35 Sec. 56. UNIVERSITY OF IOWA.

33 1 1. There is appropriated from the general fund of the  
 33 2 state to the state university of iowa for the fiscal year  
 33 3 beginning July 1, 2004, and ending June 30, 2005, the  
 33 4 following amount, or so much thereof as is necessary, to be  
 33 5 used for the university of iowa research park and for the  
 33 6 advanced drug development program at the Oakdale research  
 33 7 park, including salaries, support, maintenance, equipment,  
 33 8 miscellaneous purposes, and for not more than the following  
 33 9 full-time equivalent positions:  
 33 10 ..... \$ 247,005  
 33 11 ..... FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.  
  
 DETAIL: Maintains current level of General Fund support and FTE positions.

33 12 2. The university of iowa shall do all of the following:  
 33 13 a. Direct expenditures for research toward projects that  
 33 14 will provide economic stimulus for iowa.  
 33 15 b. Emphasize that a business and an individual that  
 33 16 creates a business and receives benefits from a program  
 33 17 funded, in part, through moneys appropriated in this section  
 33 18 have a commercially viable product or service.  
 33 19 c. Provide emphasis to providing services to iowa-based  
 33 20 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

33 21 3. The board of regents shall submit a report on the  
 33 22 progress of regents institutions in meeting the strategic plan  
 33 23 for technology transfer and economic development to the  
 33 24 secretary of the senate, the chief clerk of the house of  
 33 25 representatives, and the legislative services agency by

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2005, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

33 26 January 15, 2005.

33 27 4. Notwithstanding section 8.33, moneys appropriated in  
 33 28 this section that remain unencumbered or unobligated at the  
 33 29 close of the fiscal year shall not revert but shall remain  
 33 30 available for expenditure for the purposes designated until  
 33 31 the close of the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of the fiscal year from the appropriations to University of Iowa to not revert, but remain available for expenditure in the following fiscal year.

33 32 Sec. 57. UNIVERSITY OF NORTHERN IOWA.

33 33 1. There is appropriated from the general fund of the  
 33 34 state to the university of northern Iowa for the fiscal year  
 33 35 beginning July 1, 2004, and ending June 30, 2005, the  
 34 1 following amount, or so much thereof as is necessary, to be  
 34 2 used for the metal casting institute, and for the institute of  
 34 3 decision making, including salaries, support, maintenance,  
 34 4 miscellaneous purposes, and for not more than the following  
 34 5 full-time equivalent positions:

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

34 6 ..... \$ 361,291  
 34 7 ..... FTEs 4.75

DETAIL: Maintains current level of General Fund support and FTE positions.

34 8 2. The university of northern Iowa shall do all of the  
 34 9 following:  
 34 10 a. Direct expenditures for research toward projects that  
 34 11 will provide economic stimulus for Iowa.  
 34 12 b. Emphasize that a business and an individual that  
 34 13 creates a business and receives benefits from a program  
 34 14 funded, in part, through moneys appropriated in this section  
 34 15 have a commercially viable product or service.  
 34 16 c. Provide emphasis to providing services to Iowa-based  
 34 17 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

34 18 3. Notwithstanding section 8.33, moneys appropriated in  
 34 19 this section that remain unencumbered or unobligated at the

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to the University of Northern Iowa

34 20 close of the fiscal year shall not revert but shall remain  
34 21 available for expenditure for the purposes designated until  
34 22 the close of the succeeding fiscal year.

to not revert, but remain available for expenditure in the following fiscal year.

34 23 Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT.

34 24 1. There is appropriated from the general fund of the  
34 25 state to the department of workforce development for the  
34 26 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
34 27 the following amount, or so much thereof as is necessary, for  
34 28 the division of labor services, the division of workers'  
34 29 compensation, the workforce development state and regional  
34 30 boards, the new employment opportunity fund, salaries,  
34 31 support, maintenance, miscellaneous purposes, and for not more  
34 32 than the following full-time equivalent positions:  
34 33 ..... \$ 5,189,124  
34 34 ..... FTEs 100.20

General Fund appropriation to the Iowa Workforce Development.

DETAIL: This is an increase of \$300,000 and 6.00 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$180,000 and 5.00 FTE positions for the Labor Services Division for Safety/Health Consultants.
- An increase of \$120,000 and 1.00 FTE position for the Division of Worker's Compensation for a Deputy Commissioner.

34 35 2. From the contractor registration fees, the division of  
35 1 labor services shall reimburse the department of inspections  
35 2 and appeals for all costs associated with hearings under  
35 3 chapter 91C, relating to contractor registration.

Requires Iowa Workforce Development to reimburse the Employment Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

35 4 3. The division of workers' compensation shall continue  
35 5 charging a \$65 filing fee for workers' compensation cases.  
35 6 The filing fee shall be paid by the petitioner of a claim.  
35 7 However, the fee can be taxed as a cost and paid by the losing  
35 8 party, except in cases where it would impose an undue hardship  
35 9 or be unjust under the circumstances.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.

35 10 4. Notwithstanding section 8.33, moneys appropriated in  
35 11 this section that remain unencumbered or unobligated at the  
35 12 close of the fiscal year shall not revert but shall remain  
35 13 available for expenditure for the purposes designated until

CODE: Allows funds appropriated to Iowa Workforce Development to not revert at the end of the fiscal year, but remain available for expenditure in the next fiscal year.



35 14 the close of the succeeding fiscal year.

35 15 5. Five full-time equivalent positions shall be designated  
35 16 for safety and health consultants for the division of labor  
35 17 services.

35 18 6. One full-time equivalent position shall be designated  
35 19 for a deputy commissioner in the division of workers'  
35 20 compensation.

Requires an allocation of 5.00 FTE positions for the Labor Services Division for Safety /Health Consultants and an allocation of 1.00 FTE position for the Division of Worker's Compensation for a Deputy Commissioner.

35 21 Sec. 59. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.  
35 22 Notwithstanding section 96.7, subsection 12, paragraph "c",  
35 23 there is appropriated from the administrative contribution  
35 24 surcharge fund of the state to the department of workforce  
35 25 development for the fiscal year beginning July 1, 2004, and  
35 26 ending June 30, 2005, any moneys remaining in the  
35 27 administrative contribution surcharge fund on June 30, 2004,  
35 28 and the entire amount collected during the fiscal year  
35 29 beginning July 1, 2004, and ending June 30, 2005, or so much  
35 30 thereof as is necessary, for salaries, support, maintenance,  
35 31 conducting labor market surveys, miscellaneous purposes, and  
35 32 for workforce development regional advisory board member  
35 33 expenses.

CODE: Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.

DETAIL: Appropriates to Iowa Workforce Development the amount that remains in the Fund at the end of FY 2004 and the amount collected by the administrative contribution surcharge during FY 2005. Current statute caps the surcharge revenues deposited into the fund at \$6,525,000. There are 82.37 FTE positions supported by this appropriation, which is no change compared to the estimated net FY 2004 appropriation.

Senate File 458 (FY 2004 Standings Appropriations, Salary Provisions, and Statutory Changes Act) extended the repeal of the surcharge from July 1, 2003 to July 1, 2006. The Act maintains the current cap on the surcharge at \$6,525,000 for FY 2004 and FY 2005. The cap is reduced to \$3,252,500 for FY 2006. After the surcharge is repealed, the interest off of the Unemployment Compensation Reserve Fund, established in Senate File 458, will be used to support the rural and satellite workforce development offices that are currently funded by the administrative contribution surcharge.

35 34 Sec. 60. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
35 35 appropriated from the special employment security contingency  
36 1 fund to the department of workforce development for the fiscal  
36 2 year beginning July 1, 2004, and ending June 30, 2005, the  
36 3 following amounts, or so much thereof as is necessary, for the  
36 4 purposes designated:

<p>36 5 1. DIVISION OF WORKERS' COMPENSATION  36 6 For salaries, support, maintenance, and miscellaneous  36 7 purposes:  36 8 ..... \$ 471,000</p>	<p>Workers' Compensation Division.  DETAIL: Maintains current level of support.</p>
<p>36 9 2. IMMIGRATION SERVICE CENTERS  36 10 For salaries, support, maintenance, and miscellaneous  36 11 purposes for the pilot immigration service centers:  36 12 ..... \$ 160,000</p>	<p>Employment Security Contingency Fund appropriation for Immigration Services Centers.  DETAIL: Maintains current level of support.</p>
<p>36 13 The department of workforce development shall maintain  36 14 pilot immigration service centers that offer one-stop services  36 15 to deal with the multiple issues related to immigration and  36 16 employment. The pilot centers shall be designed to support  36 17 workers, businesses, and communities with information,  36 18 referrals, job placement assistance, translation, language  36 19 training, resettlement, as well as technical and legal  36 20 assistance on such issues as forms and documentation. Through  36 21 the coordination of local, state, and federal service  36 22 providers, and through the development of partnerships with  36 23 public, private, and nonprofit entities with established  36 24 records of international service, these pilot centers shall  36 25 seek to provide a seamless service delivery system for new  36 26 lowans.</p>	<p>Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.</p>
<p>36 27 Any remaining additional penalty and interest revenue may  36 28 be allocated and used to accomplish the mission of the  36 29 department.</p>	<p>Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.</p>
<p>36 30 Sec. 61. PUBLIC EMPLOYMENT RELATIONS BOARD. There is  36 31 appropriated from the general fund of the state to the public  36 32 employment relations board for the fiscal year beginning July  36 33 1, 2004, and ending June 30, 2005, the following amount, or so  36 34 much thereof as is necessary, for the purposes designated:</p>	<p>General Fund appropriation to the Public Employment Relations Board.  DETAIL: Maintains current level of General Fund support and FTE positions.</p>

36 35 For salaries, support, maintenance, miscellaneous purposes,  
 37 1 and for not more than the following full-time equivalent  
 37 2 positions:  
 37 3 ..... \$ 895,752  
 37 4 ..... FTEs 10.00

37 5 Sec. 62. IOWA COMMUNITY COLLEGE ONE SOURCE TRAINING  
 37 6 INITIATIVE. In the interest of putting an emphasis on the  
 37 7 software and information technology sector in this state, the  
 37 8 Iowa community college one source training initiative is  
 37 9 encouraged to explore a partnership with software and  
 37 10 information technology of Iowa to identify methods of funding  
 37 11 the training and retraining needs of the software and  
 37 12 information technology sector in Iowa. To the extent  
 37 13 possible, funding from the workforce training and economic  
 37 14 development moneys in the grow Iowa values fund should be  
 37 15 considered as a potential funding source for these purposes.

Encourages the Iowa Community College One Source Training Initiative to explore a partnership with Software and Information Technology of Iowa to identify methods of funding the training and retraining needs of the software and information technology sector in Iowa. Specifies that workforce training and economic development moneys in the Grow Iowa Values Fund be considered as a potential funding source for this purpose.

37 16 Sec. 63. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES  
 37 17 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable  
 37 18 fuels and coproducts may apply to the department of economic  
 37 19 development for moneys in the value-added agricultural  
 37 20 products and processes financial assistance fund for deposit  
 37 21 in the renewable fuels and coproducts fund created in section  
 37 22 159A.7.

Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

37 23 Sec. 64. IOWA FINANCE AUTHORITY AUDIT. The auditor of  
 37 24 state is requested to review the audit of the Iowa finance  
 37 25 authority performed by the auditor hired by the authority.  
 37 26 The auditor of state is also requested to conduct a  
 37 27 performance audit of the authority to determine the  
 37 28 effectiveness of the authority and the programs of the  
 37 29 authority.

Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.

37 30 Sec. 65. APPLICATION FOR DEPARTMENT OF ECONOMIC

Permits those programs that previously received allocations and

37 31 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,  
37 32 2004, any entity that was specifically identified in 2001 Iowa  
37 33 Acts, chapter 188, to receive funding from the department of  
37 34 economic development, excluding any entity identified to  
37 35 receive a direct appropriation beginning July 1, 2004, may  
38 1 apply to the department for assistance through the appropriate  
38 2 program. The department shall provide application criteria  
38 3 necessary to implement this section.

appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.

38 4 Sec. 66. EXPENDITURE AND ALLOCATION REPORTS. The  
38 5 department of economic development, the department of  
38 6 workforce development, and the regents institutions receiving  
38 7 an appropriation pursuant to this division of this Act shall  
38 8 file a written report on a quarterly basis with the  
38 9 chairpersons and ranking members of the joint appropriations  
38 10 subcommittee on economic development and the legislative  
38 11 services agency regarding all expenditures of moneys  
38 12 appropriated pursuant to this division of this Act during the  
38 13 quarter, allocations of moneys appropriated pursuant to this  
38 14 Act during the quarter, and full-time equivalent positions  
38 15 allocated during the quarter.

Requires the Department of Economic Development, Iowa Workforce Development, and the Regents institutions economic development programs receiving consolidated appropriations under this Bill to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Fiscal Services Division of the Legislative Services Agency regarding the allocations to and expenditures by the programs affected by these appropriations.

38 16 Sec. 67. SHELTER ASSISTANCE FUND. In providing moneys  
38 17 from the shelter assistance fund to homeless shelter programs  
38 18 in the fiscal year beginning July 1, 2004, and ending June 30,  
38 19 2005, the department of economic development shall explore the  
38 20 potential of allocating moneys to homeless shelter programs  
38 21 based in part on their ability to move their clients toward  
38 22 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

38 23 Sec. 68. FEDERAL GRANTS. All federal grants to and the  
38 24 federal receipts of agencies appropriated funds under this  
38 25 division of this Act, not otherwise appropriated, are  
38 26 appropriated for the purposes set forth in the federal grants  
38 27 or receipts unless otherwise provided by the general assembly.

Requires all federal funds, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

38 28 Sec. 69. UNEMPLOYMENT COMPENSATION PROGRAM.  
 38 29 Notwithstanding section 96.9, subsection 4, paragraph "a",  
 38 30 moneys credited to the state by the secretary of the treasury  
 38 31 of the United States pursuant to section 903 of the Social  
 38 32 Security Act shall be appropriated to the department of  
 38 33 workforce development and shall be used by the department for  
 38 34 the administration of the unemployment compensation program  
 38 35 only. This appropriation shall not apply to any fiscal year  
 39 1 beginning after December 31, 2004.

CODE: Restricts use of certain federal funds to comply with federal law.

39 2 Sec. 70. PAYROLL EXPENDITURE REFUNDS. There is  
 39 3 appropriated from the general fund of the state to the  
 39 4 department of economic development for the fiscal year  
 39 5 beginning July 1, 2004, and ending June 30, 2005, \$27,786, or  
 39 6 so much thereof as is necessary, to pay refunds as provided  
 39 7 under section 15.365.

General Fund appropriation of \$27,786 to the School-to-Career Program for FY 2005. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365, Code of Iowa.

DETAIL: Maintains current level of General Fund support.

39 8 DIVISION IV  
 39 9 EDUCATION

39 10 COLLEGE STUDENT AID COMMISSION

39 11 Sec. 71. There is appropriated from the general fund of  
 39 12 the state to the college student aid commission for the fiscal  
 39 13 year beginning July 1, 2004, and ending June 30, 2005, the  
 39 14 following amounts, or so much thereof as may be necessary, to  
 39 15 be used for the purposes designated:

39 16 1. GENERAL ADMINISTRATION  
 39 17 For salaries, support, maintenance, miscellaneous purposes,  
 39 18 and for not more than the following full-time equivalent  
 39 19 positions:  
 39 20 ..... \$ 298,825  
 39 21 ..... FTEs 4.30

General Fund appropriation to the College Student Aid Commission.

DETAIL: Maintains current level of General Fund support and FTE positions.

39 22	2. STUDENT AID PROGRAMS	General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.
39 23	For payments to students for the Iowa grant program:	
39 24	..... \$ 1,029,784	DETAIL: Maintains current level of General Fund support. The Program provided average grants of \$480 to 2,146 recipients for FY 2004.
39 25	3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER	General Fund appropriation for the Primary Care Program.
39 26	For the Des Moines university -- osteopathic medical center	
39 27	for an initiative in primary health care to direct primary	DETAIL: This is an increase of \$50,000 compared to the estimated net FY 2004 appropriation. The additional funds are to be used for the Osteopathic Forgivable Loan Program as specified in the following paragraph. The Primary Care Program provided average awards of \$28,200 for 13 recipients for FY 2004. The Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.
39 28	care physicians to shortage areas in the state:	
39 29	..... \$ 396,451	
39 30	From the funds appropriated in this subsection, \$50,000	Allows up to \$50,000 of the funds appropriated to be used for the Osteopathic Forgivable Loan Program at Des Moines University.
39 31	shall be used for forgivable loans in accordance with section	
39 32	261.19, subsection 2.	DETAIL: The General Fund appropriation for this Program was eliminated for FY 2003 and FY 2004. The Program last received a State General Fund appropriation of \$95,700 in FY 2002.
39 33	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
39 34	For purposes of providing national guard educational	
39 35	assistance under the program established in section 261.86:	
40 1	..... \$ 2,900,000	DETAIL: This is an increase of \$1,756,401 compared to the estimated net FY 2004 appropriation. The additional funds will be used to increase the tuition assistance amount and increase the number of recipients. The Program goal is to fund 100.00% of tuition cost at the community colleges and Regents universities. Students attending private colleges and universities may receive up to 100.00% of the amount to attend a Regents university. The FY 2004 funding of \$1,143,599 provides average assistance of \$1,500 to approximately 750 recipients. If the average award is maintained at \$1,500, the additional funding recommended by the Governor would support approximately 1,170 more recipients. If the average award is

increased to \$3,000, the number of recipients would be approximately 967. Tuition at the Board of Regents institutions will be \$4,702 for fall 2004 (FY 2005). The average community college tuition for FY 2004 is \$2,537.

40 2 5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM  
 40 3 For the teacher shortage forgivable loan program  
 40 4 established in section 261.111:  
 40 5 ..... \$ 460,472

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.

DETAIL: Maintains current level of General Fund support.

40 6 Sec. 72. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY  
 40 7 2004-2005. Notwithstanding section 261.85, for the fiscal  
 40 8 year beginning July 1, 2004, and ending June 30, 2005, the  
 40 9 amount appropriated for the work-study program under section  
 40 10 261.85 shall be zero.

CODE: Nullifies the standing appropriation for the Work Study Program for FY 2004.

DETAIL: This Program has not received State funding since FY 2001. The Commission estimates colleges and universities in Iowa will receive approximately \$15,600,000 in federal funds for Work Study in FY 2004.

40 11 DEPARTMENT FOR THE BLIND

40 12 Sec. 73. ADMINISTRATION. There is appropriated from the  
 40 13 general fund of the state to the department for the blind for  
 40 14 the fiscal year beginning July 1, 2004, and ending June 30,  
 40 15 2005, the following amount, or so much thereof as is  
 40 16 necessary, to be used for the purposes designated:  
 40 17 For salaries, support, maintenance, miscellaneous purposes  
 40 18 and for not more than the following full-time equivalent  
 40 19 positions:  
 40 20 ..... \$ 1,541,907  
 40 21 ..... FTEs 109.51

General Fund appropriation to the Department for the Blind Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

40 22 DEPARTMENT OF CULTURAL AFFAIRS

40 23 Sec. 74. There is appropriated from the general fund of

40 24 the state to the department of cultural affairs for the fiscal  
 40 25 year beginning July 1, 2004, and ending June 30, 2005, the  
 40 26 following amounts, or so much thereof as is necessary, to be  
 40 27 used for the purposes designated:

40 28 1. ADMINISTRATION  
 40 29 For salaries, support, maintenance, miscellaneous purposes,  
 40 30 and for not more than the following full-time equivalent  
 40 31 positions:  
 40 32 ..... \$ 214,475  
 40 33 ..... FTEs 1.17

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

40 34 The department of cultural affairs shall coordinate  
 40 35 activities with the tourism office of the department of  
 41 1 economic development to promote attendance at the state  
 41 2 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

41 3 2. COMMUNITY CULTURAL GRANTS  
 41 4 For planning and programming for the community cultural  
 41 5 grants program established under section 303.3:  
 41 6 ..... \$ 299,240

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

41 7 3. HISTORICAL DIVISION  
 41 8 For salaries, support, maintenance, miscellaneous purposes,  
 41 9 and for not more than the following full-time equivalent  
 41 10 positions:  
 41 11 ..... \$ 2,868,725  
 41 12 ..... FTEs 54.78

General Fund appropriation to the Historical Division of the Department of Cultural Affairs.

DETAIL: Maintains current level of General Fund support and FTE positions.

41 13 4. HISTORIC SITES  
 41 14 For salaries, support, maintenance, miscellaneous purposes,  
 41 15 and for not more than the following full-time equivalent  
 41 16 positions:  
 41 17 ..... \$ 526,459

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

DETAIL: Maintains current level of General Fund support and FTE positions.



41 18 ..... FTEs 8.00

41 19 5. ARTS DIVISION

41 20 For salaries, support, maintenance, miscellaneous purposes,  
41 21 including funds to match federal grants and for not more than  
41 22 the following full-time equivalent positions:

41 23 ..... \$ 1,157,486

41 24 ..... FTEs 7.55

General Fund appropriation to the Arts Division of the Department of Cultural Affairs.

DETAIL: Maintains current level of General Fund support and FTE positions.

41 25 DEPARTMENT OF EDUCATION

41 26 Sec. 75. There is appropriated from the general fund of  
41 27 the state to the department of education for the fiscal year  
41 28 beginning July 1, 2004, and ending June 30, 2005, the  
41 29 following amounts, or so much thereof as may be necessary, to  
41 30 be used for the purposes designated:

41 31 1. GENERAL ADMINISTRATION

41 32 For salaries, support, maintenance, miscellaneous purposes,  
41 33 and for not more than the following full-time equivalent  
41 34 positions:

41 35 ..... \$ 5,168,114

42 1 ..... FTEs 85.65

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

42 2 The director of the department of education shall ensure  
42 3 that all school districts are aware of the state education  
42 4 resources available on the state website for listing teacher  
42 5 job openings and shall make every reasonable effort to enable  
42 6 qualified practitioners to post their resumes on the state  
42 7 website. The department shall administer the posting of job  
42 8 vacancies for school districts, accredited nonpublic schools,  
42 9 and area education agencies on the state website. The  
42 10 department may coordinate this activity with the Iowa school  
42 11 board association or other interested education associations

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa School Board Association or other interested educational associations in the State. Requires the Department to strongly encourage school districts to seek Medicaid

<p>42 12 in the state. The department shall strongly encourage school  42 13 districts to seek direct claiming under the medical assistance  42 14 program for funding of school district nursing services for  42 15 students.</p>	funding for school nurse services for students.
<p>42 16 2. VOCATIONAL EDUCATION ADMINISTRATION  42 17 For salaries, support, maintenance, miscellaneous purposes,  42 18 and for not more than the following full-time equivalent  42 19 positions:  42 20 ..... \$ 514,828  42 21 ..... FTEs 18.25</p>	<p>General Fund appropriation to the Department of Education for  Vocational Education Administration.</p> <p>DETAIL: Maintains current level of General Fund support and FTE  positions.</p>
<p>42 22 3. VOCATIONAL REHABILITATION SERVICES DIVISION  42 23 a. For salaries, support, maintenance, miscellaneous  42 24 purposes, and for not more than the following full-time  42 25 equivalent positions:  42 26 ..... \$ 4,278,784  42 27 ..... FTEs 281.50</p>	<p>General Fund appropriation to the Vocational Rehabilitation Services  Division of the Department of Education.</p> <p>DETAIL: Maintains current level of General Fund support and FTE  positions.</p>
<p>42 28 The division of vocational rehabilitation services shall  42 29 seek funding from other sources, such as local funds, for  42 30 purposes of matching the state's federal vocational  42 31 rehabilitation allocation, as well as for matching other  42 32 federal vocational rehabilitation funding that may become  42 33 available.</p>	<p>Requires the Vocational Rehabilitation Services Division to seek other  funds, such as local funds, for purposes of matching federal  vocational rehabilitation funds. Also, allows the Division to overmatch  through local contracting in an effort to maximize federal funds.</p> <p>DETAIL: It is expected that the Division will be able to fully match  available federal funds in Federal Fiscal Year 2004. However, many  of the local entities under contract with the Division are experiencing  budget difficulties. If any of these entities should fail to meet the  financial obligations of contracts with the Division, federal funds could  be lost due to lack of matching dollars.</p>
<p>42 34 Except where prohibited under federal law, the division of  42 35 vocational rehabilitation services of the department of  43 1 education shall accept client assessments, or assessments of  43 2 potential clients, performed by other agencies in order to</p>	<p>Requires the Division to accept client assessments from other  governmental agencies to reduce duplication of effort.</p>

43 3 reduce duplication of effort.

43 4 Notwithstanding the full-time equivalent position limit  
43 5 established in this lettered paragraph, for the fiscal year  
43 6 ending June 30, 2005, if federal funding is received to pay  
43 7 the costs of additional employees for the vocational  
43 8 rehabilitation services division who would have duties  
43 9 relating to vocational rehabilitation services paid for  
43 10 through federal funding, authorization to hire not more than  
43 11 4.00 additional full-time equivalent employees shall be  
43 12 provided, the full-time equivalent position limit shall be  
43 13 exceeded, and the additional employees shall be hired by the  
43 14 division.

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

43 15 b. For matching funds for programs to enable persons with  
43 16 severe physical or mental disabilities to function more  
43 17 independently, including salaries and support, and for not  
43 18 more than the following full-time equivalent position:  
43 19 ..... \$ 54,150  
43 20 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

43 21 The highest priority use for the moneys appropriated under  
43 22 this lettered paragraph shall be for programs that emphasize  
43 23 employment and assist persons with severe physical or mental  
43 24 disabilities to find and maintain employment to enable them to  
43 25 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

43 26 4. STATE LIBRARY

43 27 a. For salaries, support, maintenance, miscellaneous  
43 28 purposes, and for not more than the following full-time  
43 29 equivalent positions:  
43 30 ..... \$ 1,262,603  
43 31 ..... FTEs 18.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: Maintains current level of General Fund support and FTE positions.

43 32 b. For the enrich Iowa program:

General Fund appropriation to the Enrich Iowa Program.

43 33 ..... \$ 1,698,432

DETAIL: Maintains the current level of General Fund support.

43 34 (1) Funds allocated for purposes of the enrich Iowa  
 43 35 program as provided in this lettered paragraph shall be  
 44 1 distributed by the division of libraries and information  
 44 2 services to provide support for Iowa's libraries. The  
 44 3 commission of libraries shall develop rules governing the  
 44 4 allocation of funds provided by the general assembly for the  
 44 5 enrich Iowa program to provide direct state assistance to  
 44 6 public libraries and to fund the open access and access plus  
 44 7 programs. Direct state assistance to eligible public  
 44 8 libraries is provided as an incentive to improve library  
 44 9 services and to reduce inequities among communities in the  
 44 10 delivery of library services based on recognized and adopted  
 44 11 performance measures. Funds distributed as direct state  
 44 12 assistance shall be distributed to eligible public libraries  
 44 13 that are in compliance with performance measures adopted by  
 44 14 rule by the commission of libraries. The funds allocated as  
 44 15 provided in this lettered paragraph shall not be used for the  
 44 16 costs of administration by the division. The amount of direct  
 44 17 state assistance distributed to each eligible public library  
 44 18 shall be based upon the following:

44 19 (a) The level of compliance by the eligible public library  
 44 20 with the performance measures adopted by the commission as  
 44 21 provided in this subparagraph.

44 22 (b) The number of people residing within an eligible  
 44 23 library's geographic service area for whom the library  
 44 24 provides services.

44 25 (c) The amount of other funding the eligible public  
 44 26 library received in the previous fiscal year for providing  
 44 27 services to rural residents and to contracting communities.

44 28 (2) Moneys received by a public library under this  
 44 29 lettered paragraph shall supplement, not supplant, any other  
 44 30 funding received by the library.

44 31 (3) For purposes of this section, "eligible public  
 44 32 library" means a public library that meets all of the

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:

- Library's level of achievement.
- Population within a library's established geographic local service area (population of city).
- Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

- Specifies that money received by a public library under this paragraph is to supplement, not supplant, any other funding received by the library.
- Provides the definition of an eligible public library.
- Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
- Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2006, detailing the uses and impacts of the funds allocated.
- Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
- Requires a public library to submit a report describing the library's Internet use efforts to the Division.
- Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

44 33 following requirements:

44 34 (a) Submits to the division all of the following:

44 35 (i) The report provided for under section 256.51,

45 1 subsection 1, paragraph "h".

45 2 (ii) An application and accreditation report, in a format

45 3 approved by the commission, that provides evidence of the

45 4 library's compliance with at least one level of the standards

45 5 established in accordance with section 256.51, subsection 1,

45 6 paragraph "k".

45 7 (iii) Any other application or report the division deems

45 8 necessary for the implementation of the enrich Iowa program.

45 9 (b) Participates in the library resource and information

45 10 sharing programs established by the state library.

45 11 (c) Is a public library established by city ordinance or a

45 12 library district as provided in chapter 336.

45 13 (4) Each eligible public library shall maintain a separate

45 14 listing within its budget for payments received and

45 15 expenditures made pursuant to this lettered paragraph, and

45 16 shall annually submit this listing to the division.

45 17 (5) By January 15, 2006, the division shall submit a

45 18 program evaluation report to the general assembly and the

45 19 governor detailing the uses and the impacts of funds allocated

45 20 under this lettered paragraph.

45 21 (6) A public library that receives funds in accordance

45 22 with this lettered paragraph shall have an internet use policy

45 23 in place, which may or may not include internet filtering.

45 24 The library shall submit a report describing the library's

45 25 internet use efforts to the division.

45 26 (7) A public library that receives funds in accordance

45 27 with this lettered paragraph shall provide open access, the

45 28 reciprocal borrowing program, as a service to its patrons, at

45 29 a reimbursement rate determined by the state library.

45 30 5. LIBRARY SERVICE AREA SYSTEM

45 31 For state aid:

45 32 ..... \$ 1,376,558

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

45 33 6. PUBLIC BROADCASTING DIVISION  
 45 34 For salaries, support, maintenance, capital expenditures,  
 45 35 miscellaneous purposes, and for not more than the following  
 46 1 full-time equivalent positions:  
 46 2 ..... \$ 6,568,514  
 46 3 ..... FTEs 78.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$142,000 and no change in FTE positions compared to estimated net FY 2004. The increase will fund the costs of operating five digital transmitters. A later section of this Division allocates to IPTV \$158,000 from unexpended funds from the FY 2004 General Fund appropriation to the Student Achievement and Teacher Quality Program also for this purpose.

46 4 7. REGIONAL TELECOMMUNICATIONS COUNCILS  
 46 5 For state aid and for not more than the following full-time  
 46 6 equivalent positions:  
 46 7 ..... \$ 1,600,806  
 46 8 ..... FTEs 6.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.

DETAIL: Maintains current level of General Fund support and FTE positions.

46 9 a. Of the amount appropriated in this subsection, \$360,328  
 46 10 shall be allocated to the public broadcasting division for  
 46 11 purposes of providing support for functions related to the  
 46 12 Iowa communications network, including but not limited to the  
 46 13 following functions: development of distance learning  
 46 14 applications; development of a central information source on  
 46 15 the internet relating to educational uses of the network;  
 46 16 second-line technical support for network sites; testing and  
 46 17 initializing sites onto the network; and coordinating the work  
 46 18 of the education telecommunications council.

Requires that \$360,328 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).

46 19 b. Of the amount appropriated in this subsection,  
 46 20 \$1,240,478 shall be allocated to the regional  
 46 21 telecommunications councils established in section 8D.5. The  
 46 22 regional telecommunications councils shall use the funds to  
 46 23 provide technical assistance for network classrooms, planning  
 46 24 and troubleshooting for local area networks, scheduling of  
 46 25 video sites, and other related support activities.

Requires that \$1,240,478 of the appropriation be allocated to the Regional Telecommunications Councils. Specifies how the funds shall be spent.

<p>46 26 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS  46 27 For reimbursement for vocational education expenditures  46 28 made by secondary schools:  46 29 ..... \$ 2,936,904</p>	<p>General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.   DETAIL: Maintains current level of General Fund support.</p>
<p>46 30 Funds appropriated in this subsection shall be used for  46 31 expenditures made by school districts to meet the standards  46 32 set in sections 256.11, 258.4, and 260C.14 as a result of the  46 33 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used  46 34 as reimbursement for vocational education expenditures made by  46 35 secondary schools in the manner provided by the department of  47 1 education for implementation of the standards set in 1989 Iowa  47 2 Acts, chapter 278.</p>	<p>Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.</p>
<p>47 3 9. SCHOOL FOOD SERVICE  47 4 For use as state matching funds for federal programs that  47 5 shall be disbursed according to federal regulations, including  47 6 salaries, support, maintenance, and miscellaneous purposes:  47 7 ..... \$ 2,509,683</p>	<p>General Fund appropriation to Department of Education for School Food Service.   DETAIL: Maintains the current level of General Fund support.</p>
<p>47 8 10. IOWA EMPOWERMENT FUND  47 9 For deposit in the school ready children grants account of  47 10 the Iowa empowerment fund created in section 28.9:  47 11 ..... \$ 13,381,594</p>	<p>General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.   DETAIL: Maintains the current level of General Fund support.</p>
<p>47 12 a. From the moneys deposited in the school ready children  47 13 grants account for the fiscal year beginning July 1, 2004, and  47 14 ending June 30, 2005, not more than \$200,000 is allocated for  47 15 the community empowerment office and other technical  47 16 assistance activities. It is the intent of the general  47 17 assembly that regional technical assistance teams will be  47 18 established and will include staff from various agencies, as  47 19 appropriate, including the area education agencies, community  47 20 colleges, and the Iowa state university of science and</p>	<p>Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2005, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under</p>

47 21 technology cooperative extension service in agriculture and  
 47 22 home economics. The Iowa empowerment board shall direct staff  
 47 23 to work with the advisory council to inventory technical  
 47 24 assistance needs. Funds allocated under this lettered  
 47 25 paragraph may be used by the Iowa empowerment board for the  
 47 26 purpose of skills development and support for ongoing training  
 47 27 of the regional technical assistance teams. However, funds  
 47 28 shall not be used for additional staff or for the  
 47 29 reimbursement of staff.

this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.

47 30 b. Notwithstanding any other provision of law to the  
 47 31 contrary, the community empowerment office shall use the  
 47 32 documentation created by the legislative services agency to  
 47 33 continue the implementation of the four-year phase-in period  
 47 34 of the distribution formula approved by the community  
 47 35 empowerment board.

CODE: Specifies that the funds appropriated for School Ready Children Grants will be allocated to the Community Empowerment Areas following the four-year phase-in plan, begun in FY 2004, to implement the Community Empowerment Board's distribution formula.

DETAIL: In FY 2005, the phase-in plan maintains allocations at or above 75.00% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be maintained at or above 50.00% of the FY 2003 allocations. The full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185.00% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the areas.

48 1 c. As a condition of receiving funding appropriated in  
 48 2 this subsection, each community empowerment area board shall  
 48 3 report to the Iowa empowerment board progress on each of the  
 48 4 state indicators approved by the state board, as well as  
 48 5 progress on local indicators. The community empowerment area  
 48 6 board must also submit a written plan amendment extending by  
 48 7 one year the area's comprehensive school ready children grant  
 48 8 plan developed for providing services for children from birth

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services



48 9 through five years of age and provide other information  
 48 10 specified by the Iowa empowerment board. The amendment may  
 48 11 also provide for changes in the programs and services provided  
 48 12 under the plan. The Iowa empowerment board shall establish a  
 48 13 submission deadline for the plan amendment that allows a  
 48 14 reasonable period of time for preparation of the plan  
 48 15 amendment and for review and approval or request for  
 48 16 modification of the plan amendment by the Iowa empowerment  
 48 17 board. In addition, the community empowerment board must  
 48 18 continue to comply with reporting provisions and other  
 48 19 requirements adopted by the Iowa empowerment board in  
 48 20 implementing section 28.8.

provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

48 21 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 48 22 To provide funds for costs of providing textbooks to each  
 48 23 resident pupil who attends a nonpublic school as authorized by  
 48 24 section 301.1. The funding is limited to \$20 per pupil and  
 48 25 shall not exceed the comparable services offered to resident  
 48 26 public school pupils:  
 48 27 ..... \$ 590,458

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of \$26,050 compared to estimated net FY 2004.

48 28 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM  
 48 29 For purposes, as provided in law, of the student  
 48 30 achievement and teacher quality program established pursuant  
 48 31 to chapter 284:  
 48 32 ..... \$ 43,113,894

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: Maintains the current level of General Fund support. A later section in this Division permits the use of unexpended funds from the FY 2004 General Fund appropriation for specific purposes of the Program.

48 33 13. COMMUNITY COLLEGES  
 48 34 For general state financial aid to merged areas as defined  
 48 35 in section 260C.2 in accordance with chapters 258 and 260C:  
 49 1 ..... \$139,779,244

General Fund appropriation to community colleges for general financial aid.

DETAIL: This is an increase of \$4,000,000 compared to estimated net FY 2004.

49 2 The funds appropriated in this subsection shall be

Specifies allocations to the community colleges.

49 3 allocated as follows:

49 4 a. Merged Area I .....	\$ 6,717,353
49 5 b. Merged Area II .....	\$ 7,859,917
49 6 c. Merged Area III .....	\$ 7,295,985
49 7 d. Merged Area IV .....	\$ 3,569,332
49 8 e. Merged Area V .....	\$ 7,499,287
49 9 f. Merged Area VI .....	\$ 6,918,909
49 10 g. Merged Area VII .....	\$ 10,008,601
49 11 h. Merged Area IX .....	\$ 12,311,409
49 12 i. Merged Area X .....	\$ 19,369,288
49 13 j. Merged Area XI .....	\$ 20,524,506
49 14 k. Merged Area XII .....	\$ 8,084,396
49 15 l. Merged Area XIII .....	\$ 8,298,918
49 16 m. Merged Area XIV .....	\$ 3,612,936
49 17 n. Merged Area XV .....	\$ 11,362,216
49 18 o. Merged Area XVI .....	\$ 6,346,191

49 19 Sec. 76. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.  
 49 20 Notwithstanding section 272.10, up to 85 percent of any funds  
 49 21 received annually resulting from an increase in fees approved  
 49 22 and implemented for licensing by the state board of  
 49 23 educational examiners after July 1, 1997, and before June 30,  
 49 24 2003, and up to 70 percent of any funds received annually  
 49 25 resulting from an increase in fees approved and implemented  
 49 26 for licensing by the state board after July 1, 2003, shall be  
 49 27 available for the fiscal year beginning July 1, 2004, to the  
 49 28 state board for purposes related to the state board's duties,  
 49 29 including, but not limited to, additional full-time equivalent  
 49 30 positions. The director of the department of administrative  
 49 31 services shall draw warrants upon the treasurer of state from  
 49 32 the funds appropriated as provided in this section and shall  
 49 33 make the funds resulting from the increase in fees available  
 49 34 during the fiscal year to the state board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997, and before July 1, 2003. Permits the Board to retain up to 70.00% of increased revenues from fee increases approved after July 1, 2003.

DETAIL: Most license fees were increased from \$25 to \$50 between FY 1998 and FY 2003. Each year, the Board of Educational Examiners has been authorized to retain 85.00% of the revenues resulting from those increases. In FY 2004, the Board approved increasing most fees to \$60, effective September 2004. Licenses are generally five years in length.

Estimated FY 2004 total license fee revenue is \$1,224,000, with the Board of Educational Examiners retaining \$524,000. The remaining \$700,000 will be deposited to the General Fund. The new fee increase is expected to generate an additional \$215,000 in annual revenue. Under the provisions of the Bill, the Board would retain \$150,500, and the General Fund would receive \$64,500.

49 35 Sec. 77. MINIMUM TEACHER SALARY REQUIREMENTS -- FY 2004-

CODE: Maintains the FY 2005 minimum teacher salary required by

50 1 2005.  
50 2 1. Notwithstanding section 284.7, subsection 1, paragraph  
50 3 "a", subparagraph (2), the minimum teacher salary paid by a  
50 4 school district or area education agency for purposes of  
50 5 teacher compensation in accordance with chapter 284, for the  
50 6 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
50 7 shall be the minimum salary amount the school district or area  
50 8 education agency paid to a first-year beginning teacher or,  
50 9 the minimum salary amount the school district or area  
50 10 education agency would have paid a first-year beginning  
50 11 teacher if the school district or area education agency had  
50 12 participated in the program in the 2001-2002 school year, in  
50 13 accordance with section 284.7, subsection 1, Code Supplement  
50 14 2001. If the school district or area education agency did not  
50 15 employ a first-year beginning teacher in the 2001-2002 school  
50 16 year, the minimum salary is the amount that the district would  
50 17 have paid a first-year beginning teacher under chapter 284 in  
50 18 the 2001-2002 school year.

50 19 2. Notwithstanding section 284.7, subsection 1, paragraph  
50 20 "b", subparagraph (2), the minimum career teacher salary paid  
50 21 to a career teacher who was a beginning teacher in the 2001-  
50 22 2002 school year, by a school district or area education  
50 23 agency participating in the student achievement and teacher  
50 24 quality program, for the school year beginning July 1, 2004,  
50 25 and ending June 30, 2005, shall be, unless the school district  
50 26 has a minimum career teacher salary that exceeds thirty  
50 27 thousand dollars, one thousand dollars greater than the  
50 28 minimum salary amount the school district or area education  
50 29 agency paid to a first-year beginning teacher if the school  
50 30 district or area education agency participated in the program  
50 31 during the 2001-2002 school year, or the minimum salary amount  
50 32 the school district or area education agency would have paid a  
50 33 first-year beginning teacher if the school district or area  
50 34 education agency had participated in the program in the 2001-  
50 35 2002 school year, in accordance with section 284.7, subsection  
51 1 1, Code Supplement 2001.

the Student Achievement and Teacher Quality Program at the salary paid a first-year beginning teacher by the school district or area education agency (AEA) in FY 2004.

FISCAL IMPACT: The cost to local school districts for maintaining teacher salary levels, as provided in this and the following two subsections, is estimated to be \$4,328,786.

CODE: Maintains the FY 2005 minimum career teacher salary required by the Student Achievement and Teacher Quality Program for a career teacher who was a first-year beginning teacher in FY 2002 at \$1,000 above the minimum salary paid a first-year beginning teacher by the school district or AEA in FY 2004. School districts with a minimum career teacher salary that exceeds \$30,000 are exempt from this provision.

FISCAL IMPACT: The cost to local school districts for maintaining the various teacher salary levels is estimated to be \$4,328,786.

51 2 3. Notwithstanding section 284.7, subsection 1, paragraph  
51 3 "b", subparagraph (2), and except as provided in subsection 2,  
51 4 the minimum career teacher salary paid by a school district or  
51 5 area education agency participating in the student achievement  
51 6 and teacher quality program, for purposes of teacher  
51 7 compensation in accordance with chapter 284, for the school  
51 8 year beginning July 1, 2004, and ending June 30, 2005, shall  
51 9 be the minimum salary amount the school district or area  
51 10 education agency paid to a career teacher if the school  
51 11 district or area education agency participated in the program  
51 12 during the 2001-2002 school year, or, the minimum salary  
51 13 amount the school district or area education agency would have  
51 14 paid a career teacher if the school district or area education  
51 15 agency had participated in the program in the 2001-2002 school  
51 16 year, in accordance with section 284.7, subsection 1, Code  
51 17 Supplement 2001.

CODE: Maintains the FY 2005 minimum career teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a career teacher by the school district or AEA in FY 2004.

FISCAL IMPACT: The cost to local school districts for maintaining the various teacher salary levels is estimated to be \$4,328,786.

51 18 Sec. 78. SUPPLEMENTAL AID FOR THE IOWA PUBLIC BROADCASTING  
51 19 DIVISION. Notwithstanding the provisions of section 8.33, or  
51 20 any other provision of law to the contrary, \$158,000 from the  
51 21 moneys from the appropriation made in section 284.13,  
51 22 subsection 1, paragraph "d", as amended by this division of  
51 23 this Act, which remain unexpended or unencumbered on June 30,  
51 24 2004, shall not revert but shall remain available for  
51 25 expenditure in the succeeding fiscal year by the department of  
51 26 education for the public broadcasting division to supplement  
51 27 the appropriation made in this division of this Act for the  
51 28 public broadcasting division.

CODE: Allocates to Iowa Public Television \$158,000 from unexpended funds allocated to evaluator training in the FY 2004 General Fund appropriation to the Student Achievement and Teacher Quality Program. The monies will fund the costs of operating five digital transmitters.

51 29 STATE BOARD OF REGENTS

51 30 Sec. 79. There is appropriated from the general fund of  
51 31 the state to the state board of regents for the fiscal year  
51 32 beginning July 1, 2004, and ending June 30, 2005, the  
51 33 following amounts, or so much thereof as may be necessary, to  
51 34 be used for the purposes designated:

<p>51 35 1. OFFICE OF STATE BOARD OF REGENTS                      52 1 a. For salaries, support, maintenance, miscellaneous                      52 2 purposes, and for not more than the following full-time                      52 3 equivalent positions:                      52 4 ..... \$ 1,160,398                      52 5 ..... FTEs 16.00</p>	<p>General Fund appropriation to the Board of Regents for the Board Office.                       DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>52 6 The state board of regents, the department of management,                      52 7 and the legislative services agency shall cooperate to                      52 8 determine and agree upon, by November 15, 2004, the amount                      52 9 that needs to be appropriated for tuition replacement for the                      52 10 fiscal year beginning July 1, 2005.</p>	<p>Requires the Board of Regents, the Department of Management, and the Legislative Services Agency (LSA) to agree upon the FY 2005 Tuition Replacement appropriation by November 15, 2004.</p>
<p>52 11 The state board of regents shall submit a monthly financial                      52 12 report in a format agreed upon by the state board of regents                      52 13 office and the legislative services agency.</p>	<p>Requires the Board of Regents to issue a monthly financial report.</p>
<p>52 14 b. For allocation by the state board of regents to the                      52 15 state university of iowa, the iowa state university of science                      52 16 and technology, and the university of northern iowa to                      52 17 reimburse the institutions for deficiencies in their operating                      52 18 funds resulting from the pledging of tuitions, student fees                      52 19 and charges, and institutional income to finance the cost of                      52 20 providing academic and administrative buildings and facilities                      52 21 and utility services at the institutions:                      52 22 ..... \$ 13,009,474</p>	<p>General Fund appropriation to the Board of Regents for Tuition Replacement.                       DETAIL: Maintains current level of General Fund support. The Board uses these funds to pay the debt service on academic revenue bonds for buildings. A portion of the funds needed for debt service will be appropriated from tobacco funds. That amount appropriated from tobacco funds for FY 2005 is expected to be \$10,437,174. This would make a total of \$23,446,648 available to the Board of Regents for debt service in FY 2005.</p>
<p>52 23 Notwithstanding section 8.33, funds appropriated for the                      52 24 purposes in this lettered paragraph remaining unencumbered or                      52 25 unobligated at the end of the fiscal year shall not revert to                      52 26 the general fund of the state but shall be available for                      52 27 expenditure for the purposes specified in this lettered                      52 28 paragraph during the subsequent fiscal year.</p>	<p>CODE: Permits nonreversion of funds appropriated for tuition replacement.</p>

<p>52 29 c. For funds to be allocated to the southwest Iowa                      52 30 graduate studies center:                      52 31 ..... \$ 105,956</p>	<p>General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>52 32 d. For funds to be allocated to the siouxland interstate                      52 33 metropolitan planning council for the tristate graduate center                      52 34 under section 262.9, subsection 21:                      52 35 ..... \$ 77,941</p>	<p>General Fund appropriation to the Board of Regents for the Tri State Graduate Center located at Sioux City.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>53 1 e. For funds to be allocated to the quad-cities graduate                      53 2 studies center:                      53 3 ..... \$ 157,144</p>	<p>General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>53 4 2. STATE UNIVERSITY OF IOWA</p>	
<p>53 5 a. General university, including lakeside laboratory                      53 6 For salaries, support, maintenance, equipment,                      53 7 miscellaneous purposes, and for not more than the following                      53 8 full-time equivalent positions:                      53 9 ..... \$219,937,344                      53 10 ..... FTEs 4,055.62</p>	<p>General Fund appropriation to the University of Iowa (SUI) general university budget.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>53 11 It is the intent of the general assembly that the                      53 12 university continue progress on the school of public health                      53 13 and the public health initiative for the purposes of                      53 14 establishing an accredited school of public health and for                      53 15 funding an initiative for the health and independence of                      53 16 elderly lowans. From the funds appropriated in this lettered                      53 17 paragraph, the university may use up to \$2,100,000 for the                      53 18 school of public health and the public health initiative.</p>	<p>Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.</p>

53 19 b. University hospitals  
 53 20 For salaries, support, maintenance, equipment, and  
 53 21 miscellaneous purposes and for medical and surgical treatment  
 53 22 of indigent patients as provided in chapter 255, for medical  
 53 23 education, and for not more than the following full-time  
 53 24 equivalent positions:  
 53 25 ..... \$ 27,284,584  
 53 26 ..... FTEs 5,471.01

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

53 27 Of the amount appropriated in this lettered paragraph,  
 53 28 \$25,950,166 shall be considered encumbered and shall not be  
 53 29 expended for any purpose until January 1, 2005.  
 53 30 (1) However, if the department of human services adjusts  
 53 31 hospital payments to provide an increased base rate to offset  
 53 32 the high cost incurred for providing services to medical  
 53 33 assistance patients prior to January 1, 2005, a portion of the  
 53 34 amount specified in this unnumbered paragraph equal to the  
 53 35 increased Medicaid payment shall revert to the general fund of  
 54 1 the state. Notwithstanding section 8.54, subsection 7, the  
 54 2 amount required to revert under this subparagraph shall not be  
 54 3 considered to be appropriated for purposes of the state  
 54 4 general fund expenditure limitation for the fiscal year  
 54 5 beginning July 1, 2004.  
 54 6 (2) If the adjustment described in subparagraph (1) to  
 54 7 increase the base rate is not made prior to January 1, 2005,  
 54 8 the amount specified in this unnumbered paragraph shall no  
 54 9 longer be considered encumbered, may be expended, and shall be  
 54 10 available for the purposes originally specified.  
 54 11 (3) Any incremental increase in the base rate made  
 54 12 pursuant to subparagraph (1) shall not be used in determining  
 54 13 the university of Iowa hospital and clinics disproportionate  
 54 14 share rate or when determining the statewide average base rate  
 54 15 for purposes of calculating indirect medical education rates.

CODE: Specifies that \$25,950,166 of the funds appropriated are to be considered encumbered and not expended for any purpose until January 1, 2005. If the SUI Hospitals and Clinics payment limits through the Medical Assistance Program are increased as expected, the amount encumbered will revert to the General Fund. States that these funds are not considered appropriated.

DETAIL: It is anticipated that the Hospitals and Clinics will receive additional reimbursements through the Medical Assistance Program and these funds will revert.

54 16 The university of Iowa hospitals and clinics shall, within  
 54 17 the context of chapter 255 and when medically appropriate,

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent

54 18 make reasonable efforts to extend the university of Iowa  
54 19 hospitals and clinics' use of home telemedicine and other  
54 20 technologies to reduce the frequency of visits to the hospital  
54 21 required by the indigent patients.

patients in a manner that reduces patient travel to Iowa City.

54 22 The university of Iowa hospitals and clinics shall submit  
54 23 quarterly a report regarding the portion of the appropriation  
54 24 in this lettered paragraph expended on medical education. The  
54 25 report shall be submitted in a format jointly developed by the  
54 26 university of Iowa hospitals and clinics, the legislative  
54 27 services agency, and the department of management, and shall  
54 28 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

54 29 (4) Funds appropriated in this lettered paragraph shall  
54 30 not be used to perform abortions except medically necessary  
54 31 abortions, and shall not be used to operate the early  
54 32 termination of pregnancy clinic except for the performance of  
54 33 medically necessary abortions. For the purpose of this  
54 34 lettered paragraph, an abortion is the purposeful interruption  
54 35 of pregnancy with the intention other than to produce a live-  
55 1 born infant or to remove a dead fetus, and a medically  
55 2 necessary abortion is one performed under one of the following  
55 3 conditions:  
55 4 (a) The attending physician certifies that continuing the  
55 5 pregnancy would endanger the life of the pregnant woman.  
55 6 (b) The attending physician certifies that the fetus is  
55 7 physically deformed, mentally deficient, or afflicted with a  
55 8 congenital illness.  
55 9 (c) The pregnancy is the result of a rape which is  
55 10 reported within 45 days of the incident to a law enforcement  
55 11 agency or public or private health agency which may include a  
55 12 family physician.  
55 13 (d) The pregnancy is the result of incest which is  
55 14 reported within 150 days of the incident to a law enforcement  
55 15 agency or public or private health agency which may include a  
55 16 family physician.

Specifies conditions under which abortions may be performed on patients served by the Indigent Patient Care Program.



55 17 (e) The abortion is a spontaneous abortion, commonly known  
55 18 as a miscarriage, wherein not all of the products of  
55 19 conception are expelled.

55 20 The total quota allocated to the counties for indigent  
55 21 patients for the fiscal year beginning July 1, 2004, shall not  
55 22 be lower than the total quota allocated to the counties for  
55 23 the fiscal year commencing July 1, 1998. The total quota  
55 24 shall be allocated among the counties on the basis of the 2000  
55 25 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2005 reflect the changes in population data from the 2000 Census.

55 26 The university of Iowa hospitals and clinics, in  
55 27 cooperation with the department of corrections, shall study  
55 28 the utilization of the indigent patient care program by  
55 29 department of corrections' inmates and shall submit a report  
55 30 to the governor and the general assembly on or before January  
55 31 1, 2005, regarding recommendations to improve the efficiency  
55 32 and cost-effectiveness of the care provided to the inmates.

Requires the University of Iowa Hospitals and Clinics, in cooperation with the Department of Corrections, to study the utilization of the Indigent Patient Program by inmates. Requires a report to be submitted to the Governor and the General Assembly by January 1, 2005, providing recommendations to improve the efficiency and cost-effectiveness of care provided to inmates.

55 33 c. Psychiatric hospital  
55 34 For salaries, support, maintenance, equipment,  
55 35 miscellaneous purposes, for the care, treatment, and  
56 1 maintenance of committed and voluntary public patients, and  
56 2 for not more than the following full-time equivalent  
56 3 positions:  
56 4 ..... \$ 7,043,056  
56 5 ..... FTEs 272.11

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: Maintains current level of General Fund support and FTE positions.

56 6 d. Center for disabilities and development  
56 7 For salaries, support, maintenance, miscellaneous purposes,  
56 8 and for not more than the following full-time equivalent  
56 9 positions:  
56 10 ..... \$ 6,363,265  
56 11 ..... FTEs 143.34

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: Maintains current level of General Fund support and FTE positions.

56 12 From the funds appropriated in this lettered paragraph,  
 56 13 \$200,000 shall be allocated for purposes of the employment  
 56 14 policy group.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.

DETAIL: The Group was formerly known as the Creative Employment Options Program.

56 15 e. Oakdale campus  
 56 16 For salaries, support, maintenance, miscellaneous purposes,  
 56 17 and for not more than the following full-time equivalent  
 56 18 positions:  
 56 19 ..... \$ 2,657,335  
 56 20 ..... FTEs 43.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: Maintains current level of General Fund support and FTE positions.

56 21 f. State hygienic laboratory  
 56 22 For salaries, support, maintenance, miscellaneous purposes,  
 56 23 and for not more than the following full-time equivalent  
 56 24 positions:  
 56 25 ..... \$ 3,802,520  
 56 26 ..... FTEs 102.49

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: Maintains current level of General Fund support and FTE positions.

56 27 g. Family practice program  
 56 28 For allocation by the dean of the college of medicine, with  
 56 29 approval of the advisory board, to qualified participants, to  
 56 30 carry out chapter 148D for the family practice program,  
 56 31 including salaries and support, and for not more than the  
 56 32 following full-time equivalent positions:  
 56 33 ..... \$ 2,075,948  
 56 34 ..... FTEs 192.40

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

56 35 h. Child health care services  
 57 1 For specialized child health care services, including  
 57 2 childhood cancer diagnostic and treatment network programs,  
 57 3 rural comprehensive care for hemophilia patients, and the Iowa  
 57 4 high-risk infant follow-up program, including salaries and

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: Maintains current level of General Fund support and FTE positions.

57 5	support, and for not more than the following full-time	
57 6	equivalent positions:	
57 7	..... \$ 649,066	
57 8	..... FTEs 53.46	
57 9	i. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer Registry.
57 10	For the statewide cancer registry, and for not more than	
57 11	the following full-time equivalent positions:	
57 12	..... \$ 178,739	DETAIL: Maintains current level of General Fund support and FTE positions.
57 13	..... FTEs 2.40	
57 14	j. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse Consortium.
57 15	For funds to be allocated to the Iowa consortium for	
57 16	substance abuse research and evaluation, and for not more than	
57 17	the following full-time equivalent positions:	
57 18	..... \$ 64,871	DETAIL: Maintains current level of General Fund support and FTE positions.
57 19	..... FTEs 1.50	
57 20	k. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
57 21	For the center for biocatalysis, and for not more than the	
57 22	following full-time equivalent positions:	
57 23	..... \$ 881,384	DETAIL: Maintains current level of General Fund support and FTE positions.
57 24	..... FTEs 5.20	
57 25	l. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
57 26	For the primary health care initiative in the college of	
57 27	medicine and for not more than the following full-time	
57 28	equivalent positions:	
57 29	..... \$ 759,875	DETAIL: Maintains current level of General Fund support and FTE positions.
57 30	..... FTEs 7.75	
57 31	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation
57 32	\$330,000 shall be allocated to the department of family	be allocated to the Department of Family Practice at the College of
57 33	practice at the state university of Iowa college of medicine	Medicine.

57 34 for family practice faculty and support staff.

57 35 m. Birth defects registry

General Fund appropriation to the SUI for the Birth Defects Registry.

58 1 For the birth defects registry and for not more than the

DETAIL: Maintains current level of General Fund support and FTE positions.

58 2 following full-time equivalent positions:

58 3 ..... \$ 44,636

58 4 ..... FTEs 1.30

58 5 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

58 6 a. General university

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

58 7 For salaries, support, maintenance, equipment,

58 8 miscellaneous purposes, and for not more than the following

DETAIL: Maintains current level of General Fund support and FTE positions.

58 9 full-time equivalent positions:

58 10 ..... \$173,189,751

58 11 ..... FTEs 3,647.42

58 12 It is the intent of the general assembly that the

Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 to be expended for this purpose.

58 13 university continue progress on the center for excellence in

58 14 fundamental plant sciences. From the funds appropriated in

58 15 this lettered paragraph, the university may use up to

58 16 \$4,670,000 for the center for excellence in fundamental plant

58 17 sciences.

58 18 b. Agricultural experiment station

General Fund appropriation to ISU for the Agricultural Experiment Station.

58 19 For salaries, support, maintenance, miscellaneous purposes,

58 20 and for not more than the following full-time equivalent

DETAIL: Maintains current level of General Fund support and FTE positions.

58 21 positions:

58 22 ..... \$ 31,019,520

58 23 ..... FTEs 546.98

58 24 c. Cooperative extension service in agriculture and home

General Fund appropriation to ISU for the Cooperative Extension Service.

58 25 economics

58 26 For salaries, support, maintenance, miscellaneous purposes,

58 27	and for not more than the following full-time equivalent	DETAIL: Maintains current level of General Fund support and FTE
58 28	positions:	positions.
58 29	..... \$ 19,738,432	
58 30	..... FTEs 383.34	
58 31	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
58 32	For agricultural research grants at Iowa state university	
58 33	under section 266.39B, and for not more than the following	DETAIL: Maintains current level of General Fund support and FTE
58 34	full-time equivalent positions:	positions.
58 35	..... \$ 464,319	
59 1	..... FTEs 11.25	
59 2	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
59 3	For deposit in and the use of the livestock disease	
59 4	research fund under section 267.8:	DETAIL: Maintains the current level of General Fund support and
59 5	..... \$ 220,708	FTE positions.
59 6	4. UNIVERSITY OF NORTHERN IOWA	
59 7	a. General university	General Fund appropriation to the University of Northern Iowa (UNI)
59 8	For salaries, support, maintenance, equipment,	for the general operating budget.
59 9	miscellaneous purposes, and for not more than the following	
59 10	full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
59 11	..... \$ 77,804,507	positions.
59 12	..... FTEs 1,398.01	
59 13	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the UNI
59 14	university continue progress on the implementation of a	continue to make progress to implement the Masters in Social Work
59 15	masters in social work program. From the funds appropriated	Program, and permits up to \$450,000 of the funds appropriated for
59 16	in this lettered paragraph, the university may use up to	general university to be used for this purpose. Also, permits up to
59 17	\$450,000 for the implementation of the masters in social work	\$200,000 of the funds appropriated be expended for the Iowa Office
59 18	program, up to \$100,000 for the roadside vegetation project,	of Staff Development to assist teachers attempting to achieve national
59 19	and up to \$200,000 for the Iowa office for staff development.	certification and \$100,000 for a roadside vegetation project.

59 20 b. Recycling and reuse center  
 59 21 For purposes of the recycling and reuse center, and for not  
 59 22 more than the following full-time equivalent positions:  
 59 23 ..... \$ 211,858  
 59 24 ..... FTEs 3.00

General Fund appropriation to the UNI for the Recycle and Reuse Center.  
  
 DETAIL: Maintains current level of General Fund support and FTE positions.

59 25 5. STATE SCHOOL FOR THE DEAF  
 59 26 For salaries, support, maintenance, miscellaneous purposes,  
 59 27 and for not more than the following full-time equivalent  
 59 28 positions:  
 59 29 ..... \$ 8,261,706  
 59 30 ..... FTEs 126.60

General Fund appropriation to the State School for the Deaf.  
  
 DETAIL: This is an increase of \$161,994 and no change in FTE positions compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase for operations.

59 31 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 59 32 For salaries, support, maintenance, miscellaneous purposes,  
 59 33 and for not more than the following full-time equivalent  
 59 34 positions:  
 59 35 ..... \$ 4,622,122  
 60 1 ..... FTEs 81.00

General Fund appropriation to the Iowa Braille and Sight Saving School.  
  
 DETAIL: This is an increase of \$90,630 and no change in FTE positions compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase for operations.

60 2 7. TUITION AND TRANSPORTATION COSTS  
 60 3 For payment to local school boards for the tuition and  
 60 4 transportation costs of students residing in the Iowa braille  
 60 5 and sight saving school and the state school for the deaf  
 60 6 pursuant to section 262.43 and for payment of certain  
 60 7 clothing, prescription, and transportation costs for students  
 60 8 at these schools pursuant to section 270.5:  
 60 9 ..... \$ 15,020

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.  
  
 DETAIL: This is an increase of \$295 compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase.

60 10 Sec. 80. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For  
 60 11 the fiscal year beginning July 1, 2004, and ending June 30,  
 60 12 2005, the department of human services shall continue the  
 60 13 supplemental disproportionate share and a supplemental  
 60 14 indirect medical education adjustment applicable to state-

Specifies procedures for the SUI and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government.  
  
 DETAIL: This language allows federal receipts received by the SUI Hospitals and Clinics to be deposited directly into the DHS Medical

60 15 owned acute care hospitals with more than 500 beds and shall  
60 16 reimburse qualifying hospitals pursuant to that adjustment  
60 17 with a supplemental amount for services provided medical  
60 18 assistance recipients. The adjustment shall generate  
60 19 supplemental payments intended to equal the state  
60 20 appropriation made to a qualifying hospital for treatment of  
60 21 indigent patients as provided in chapter 255. To the extent  
60 22 of the supplemental payments, a qualifying hospital shall,  
60 23 after receipt of the funds, transfer to the department of  
60 24 human services an amount equal to the actual supplemental  
60 25 payments that were made in that month. The aggregate amounts  
60 26 for the fiscal year shall not exceed the state appropriation  
60 27 made to the qualifying hospital for treatment of indigent  
60 28 patients as provided in chapter 255. The department of human  
60 29 services shall deposit these funds in the department's medical  
60 30 assistance account. To the extent that state funds  
60 31 appropriated to a qualifying hospital for the treatment of  
60 32 indigent patients as provided in chapter 255 have been  
60 33 transferred to the department of human services as a result of  
60 34 these supplemental payments made to the qualifying hospital,  
60 35 the department shall not, directly or indirectly, recoup the  
61 1 supplemental payments made to a qualifying hospital for any  
61 2 reason, unless an equivalent amount of the funds transferred  
61 3 to the department of human services by a qualifying hospital  
61 4 pursuant to this provision is transferred to the qualifying  
61 5 hospital by the department.  
61 6 If the state supplemental amount allotted to the state of  
61 7 Iowa for the federal fiscal year beginning October 1, 2004,  
61 8 and ending September 30, 2005, pursuant to section 1923(f)(3)  
61 9 of the federal Social Security Act, as amended, or pursuant to  
61 10 federal payments for indirect medical education is greater  
61 11 than the amount necessary to fund the federal share of the  
61 12 supplemental payments specified in the preceding paragraph,  
61 13 the department of human services shall increase the  
61 14 supplemental disproportionate share or supplemental indirect  
61 15 medical education adjustment by the lesser of the amount  
61 16 necessary to utilize fully the state supplemental amount or  
61 17 the amount of state funds appropriated to the state university

Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$31,300,000 for FY 2005 (estimated by DHS), as these funds will be deposited directly to the DHS account by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

61 18 of Iowa general education fund and allocated to the university  
61 19 for the college of medicine. The state university of Iowa  
61 20 shall transfer from the allocation for the college of medicine  
61 21 to the department of human services, on a monthly basis, an  
61 22 amount equal to the additional supplemental payments made  
61 23 during the previous month pursuant to this paragraph. A  
61 24 qualifying hospital receiving supplemental payments pursuant  
61 25 to this paragraph that are greater than the state  
61 26 appropriation made to the qualifying hospital for treatment of  
61 27 indigent patients as provided in chapter 255 shall be  
61 28 obligated as a condition of its participation in the medical  
61 29 assistance program to transfer to the state university of Iowa  
61 30 general education fund on a monthly basis an amount equal to  
61 31 the funds transferred by the state university of Iowa to the  
61 32 department of human services. To the extent that state funds  
61 33 appropriated to the state university of Iowa and allocated to  
61 34 the college of medicine have been transferred to the  
61 35 department of human services as a result of these supplemental  
62 1 payments made to the qualifying hospital, the department shall  
62 2 not, directly or indirectly, recoup these supplemental  
62 3 payments made to a qualifying hospital for any reason, unless  
62 4 an equivalent amount of the funds transferred to the  
62 5 department of human services by the state university of Iowa  
62 6 pursuant to this paragraph is transferred to the qualifying  
62 7 hospital by the department.  
62 8 Continuation of the supplemental disproportionate share and  
62 9 supplemental indirect medical education adjustment shall  
62 10 preserve the funds available to the university hospital for  
62 11 medical and surgical treatment of indigent patients as  
62 12 provided in chapter 255 and to the state university of Iowa  
62 13 for educational purposes at the same level as provided by the  
62 14 state funds initially appropriated for that purpose.  
62 15 The department of human services shall, in any compilation  
62 16 of data or other report distributed to the public concerning  
62 17 payments to providers under the medical assistance program,  
62 18 set forth reimbursements to a qualifying hospital through the  
62 19 supplemental disproportionate share and supplemental indirect  
62 20 medical education adjustment as a separate item and shall not



62 21 include such payments in the amounts otherwise reported as the  
62 22 reimbursement to a qualifying hospital for services to medical  
62 23 assistance recipients.  
62 24 For purposes of this section, "supplemental payment" means  
62 25 a supplemental payment amount paid for medical assistance to a  
62 26 hospital qualifying for that payment under this section.

62 27 Sec. 81. For the fiscal year beginning July 1, 2004, and  
62 28 ending June 30, 2005, the state board of regents may use  
62 29 notes, bonds, or other evidences of indebtedness issued under  
62 30 section 262.48 to finance projects that will result in energy  
62 31 cost savings in an amount that will cause the state board to  
62 32 recover the cost of the projects within an average of six  
62 33 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

62 34 Sec. 82. Notwithstanding section 270.7, the department of  
62 35 administrative services shall pay the state school for the  
63 1 deaf and the Iowa braille and sight saving school the moneys  
63 2 collected from the counties during the fiscal year beginning  
63 3 July 1, 2004, for expenses relating to prescription drug costs  
63 4 for students attending the state school for the deaf and the  
63 5 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

63 6 Sec. 83. Section 256.44, subsection 7, Code 2003, is  
63 7 amended to read as follows:  
63 8 7. The department shall prorate the amount of the annual  
63 9 awards paid in accordance with this section when the number of  
63 10 award recipients exceeds one thousand one hundred individuals.  
63 11 The department may prorate the amount of an annual award when  
63 12 a teacher who meets the qualifications of subsection 1 is  
63 13 employed on a less than full-time basis by a school district.  
63 14 The state board shall adopt rules under chapter 17A  
63 15 establishing criteria for the proration of annual awards.

CODE: Permits the Department of Education to prorate National Board Certification awards for qualifying part-time teachers. The Department is directed to adopt rules to establish criteria for prorating the awards.

63 16 Sec. 84. Section 261.19, subsection 2, Code 2003, is

CODE: Requires Des Moines University to provide matching funds for

63 17 amended to read as follows:  
 63 18 2. a. Notwithstanding the administration provisions of  
 63 19 subsection 1, the forgivable loan program established pursuant  
 63 20 to subsection 1 shall be administered by the commission in  
 63 21 conjunction with Des Moines university. Des Moines university  
 63 22 shall match on an equal basis state aid appropriated for  
 63 23 purposes of the forgivable loan program.  
 63 24 b. Des Moines university shall provide recommendations to  
 63 25 the commission for students who meet the eligibility  
 63 26 requirements of the forgivable loan program. A forgivable  
 63 27 loan may be awarded to a resident of Iowa who is enrolled at  
 63 28 Des Moines university -- osteopathic medical center if the  
 63 29 student agrees to practice in this state for a period of time  
 63 30 to be determined by the commission at the time the loan is  
 63 31 awarded. Forgivable loans to eligible students shall not  
 63 32 become due until after the student completes a residency  
 63 33 program. Interest on the loans shall begin to accrue the day  
 63 34 following the student's graduation date. If the student  
 63 35 completes the period of practice established by the commission  
 64 1 and agreed to by the student, the loan amount shall be  
 64 2 forgiven. The loan amount shall not be forgiven if the  
 64 3 osteopathic physician fails to complete the required time  
 64 4 period of practice in this state or fails to satisfactorily  
 64 5 continue in the university's program of medical education.

the State funds appropriated to the Osteopathic Forgivable Loan Program. The University is also required to provide eligibility recommendations for the Program to the College Student Aid Commission.

64 6 Sec. 85. Section 257B.1B, subsection 1, Code 2003, is  
 64 7 amended to read as follows:  
 64 8 1. Fifty-five percent of the moneys deposited in the fund  
 64 9 to the department of education for allocation to the reading  
 64 10 recovery center to assist school districts in developing  
 64 11 reading recovery programs. ~~From the moneys allocated in this~~  
 64 12 ~~subsection, one hundred thousand dollars shall be distributed~~  
 64 13 ~~to the reading recovery center, and the remaining balance~~  
 64 14 ~~shall be distributed to the area education agencies in the~~  
 64 15 ~~proportion that the number of children who are eligible for~~  
 64 16 ~~free or reduced price meals under the federal National School~~  
 64 17 ~~Lunch Act and the federal Child Nutrition Act of 1966, 42~~

CODE: Eliminates the allocation of funds to the area education agencies (AEAs) to assist school districts in developing Reading Recovery Programs. The entire allocation to the Reading Recovery Program is allocated to the Reading Recovery Center.

DETAIL: Since 1999, the Reading Recovery Center has received \$100,000 annually from the total Program allocation, with the remainder distributed to the AEAs. In FY 2003, the total allocation to Reading Recovery was \$127,543. The FY 2003 allocation was lower than in previous years due to reduced interest earnings on the Permanent School Fund as a result of lower interest rates. Past allocations to Reading Recovery were as follows:

64 18 U.S.C. § 1751–1785, in the basic enrollment of grades one  
 64 19 through six in the area served by an agency, bears to the sum  
 64 20 of the number of children who are eligible for free or reduced  
 64 21 price meals under the federal National School Lunch Act and  
 64 22 the federal Child Nutrition Act of 1966, 42 U.S.C. §  
 64 23 1751–1785, in the basic enrollments of grades one through six  
 64 24 in all of the areas served by area education agencies in the  
 64 25 state for the budget year.

- FY 1999 - \$235,821
- FY 2000 - \$248,226
- FY 2001 - \$261,798
- FY 2002 - \$220,252

64 26 Sec. 86. Section 261.25, subsections 1, 2, and 3, Code  
 64 27 Supplement 2003, are amended to read as follows:

64 28 1. There is appropriated from the general fund of the  
 64 29 state to the commission for each fiscal year the sum of ~~forty-~~  
 64 30 ~~six forty-seven~~ million ~~four one hundred seventeen fifty-seven~~  
 64 31 ~~thousand nine five hundred sixty-four fifteen~~ dollars for  
 64 32 tuition grants.

CODE: General Fund standing appropriation of \$47,157,515 for the Tuition Grant Program within the College Student Aid Commission.

DETAIL: This is an increase of \$1,900,000 compared to estimated net FY 2004. This level of funding will increase the average grant from \$3,037 to \$3,165 for approximately 14,900 students (assumes same number of students as FY 2004). The statutory maximum grant remains unchanged at \$4,000.

64 33 2. There is appropriated from the general fund of the  
 64 34 state to the commission for each fiscal year the sum of four  
 64 35 hundred ~~seventy-seven sixty-five~~ thousand one hundred ~~three~~  
 65 1 ~~seventy-five~~ dollars for scholarships.

CODE: General Fund standing appropriation of \$465,175 for the State of Iowa Scholarship Program within the College Student Aid Commission.

DETAIL: Maintains current level of General Fund support.

65 2 3. There is appropriated from the general fund of the  
 65 3 state to the commission for each fiscal year the sum of two  
 65 4 million ~~three five~~ hundred ~~seventy-five thirty-three~~ thousand  
 65 5 ~~six one~~ hundred ~~fifty-seven fifteen~~ dollars for vocational-  
 65 6 technical tuition grants.

CODE: General Fund standing appropriation of \$2,533,115 for the Vocational-Technical Tuition Grant Program within the College Student Aid Commission.

DETAIL: This is an increase of \$216,849 compared to estimated net FY 2004. This increase results from elimination and transfer of funding from the Accelerated Career Education (ACE) Grants. The amount appropriated for ACE Grants for FY 2004 is added to this appropriation. Approximately 2,800 students will receive grants under this Program during FY 2005. The average grant award will be approximately \$905.

65 7 Sec. 87. Section 279.20, Code 2003, is amended to read as

CODE: Permits local school boards to delegate to the superintendent

65 8 follows:  
 65 9 279.20 SUPERINTENDENT -- TERM.  
 65 10 1. The board of directors of a school district may employ  
 65 11 a superintendent of schools for a term of not to exceed three  
 65 12 years. However, the board's initial contract with a  
 65 13 superintendent shall not exceed one year if the board is  
 65 14 obligated to pay a former superintendent under an unexpired  
 65 15 contract. The superintendent shall be the executive officer  
 65 16 of the board and have such powers and duties as may be  
 65 17 prescribed by rules adopted by the board or by law. Boards of  
 65 18 directors may jointly exercise the powers conferred by this  
 65 19 section.  
 65 20 2. The board of directors of a school district may  
 65 21 delegate the authority to hire support personnel and sign the  
 65 22 support personnel employment contracts if the board adopts a  
 65 23 policy authorizing the superintendent to perform such duties  
 65 24 and specifying the positions the superintendent is authorized  
 65 25 to fill. For purposes of this subsection, the term "support  
 65 26 personnel" includes, but is not limited to, bus drivers,  
 65 27 custodians, educational associates, and clerical and food  
 65 28 service employees.

the authority to hire support personnel.

65 29 Sec. 88. Section 284.10, subsection 3, Code Supplement  
 65 30 2003, is amended by striking the subsection.

CODE: Repeals the provision of \$1,000 stipends to teachers who complete evaluator training as part of the Student Achievement and Teacher Quality Program. The provision contains a sunset date of June 30, 2004.

65 31 Sec. 89. Section 284.13, subsection 1, paragraphs b, d,  
 65 32 and e, Code Supplement 2003, are amended to read as follows:  
 65 33 b. For the fiscal year beginning July 1, ~~2003~~ 2004, and  
 65 34 ending June 30, ~~2004~~ 2005, to the department of education, the  
 65 35 amount of one million seven hundred thousand dollars for the  
 66 1 issuance of national board certification awards in accordance  
 66 2 with section 256.44.

CODE: Allocates \$1,700,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for the issuance of National Board Certification awards.

66 3 d. For the fiscal year beginning July 1, 2003, and ending

CODE: Allocates up to \$1,000,000 from the FY 2005 Student

66 4 June 30, 2004, up to one million dollars to the department of  
 66 5 education for purposes of establishing maintaining the  
 66 6 evaluator training program, including but not limited to an  
 66 7 evaluation process; the training of providers; development of  
 66 8 a provider approval process; training materials and costs; for  
 66 9 payment to practitioners under section 284.10, subsection 3,  
 66 10 and to pay any applicable costs of the employer's share of  
 66 11 contributions to federal social security and the Iowa public  
 66 12 employees' retirement system or a pension and annuity  
 66 13 retirement system established under chapter 294, for such  
 66 14 amounts paid by the district; and for subsidies to school  
 66 15 districts for training costs. A portion of the funds  
 66 16 allocated to the department for purposes of this paragraph may  
 66 17 be used by the department for administrative purposes.  
 66 18 Notwithstanding section 8.33, from the moneys allocated under  
 66 19 this paragraph for the fiscal year beginning July 1, 2003,  
 66 20 that remain unobligated or unexpended at the end of the fiscal  
 66 21 year, one hundred fifty thousand dollars shall not revert but  
 66 22 shall remain available for expenditure to maintain the  
 66 23 evaluator training program, and up to five hundred thousand  
 66 24 dollars shall remain available to supplement moneys allocated  
 66 25 pursuant to paragraph "f" of this subsection.

Achievement and Teacher Quality Program appropriation for the maintenance of the Evaluator Training Program. Permits \$150,000 of unexpended funds from the FY 2004 General Fund appropriation to the Program to remain available for evaluator training in FY 2005. Allocates up to \$500,000 of unexpended funds from the FY 2004 General Fund appropriation to the Program to supplement funds allocated for salaries and career development.

66 26 e. For the fiscal year beginning July 1, ~~2003~~ 2004, and  
 66 27 ending June 30, ~~2004~~ 2005, up to ~~three~~ four hundred ~~seventy-~~  
 66 28 ~~five~~ thousand dollars to the department of education for  
 66 29 purposes of implementing the career development program  
 66 30 requirements of section 284.6, and the review panel  
 66 31 requirements of section 284.9. From the moneys allocated to  
 66 32 the department pursuant to this paragraph, not less than  
 66 33 seventy-five thousand dollars shall be used to administer the  
 66 34 ambassador to education position in accordance with section  
 66 35 256.45. A portion of the funds allocated to the department  
 67 1 for purposes of this paragraph may be used by the department  
 67 2 for administrative purposes. Notwithstanding section 8.33,  
 67 3 moneys allocated for purposes of this paragraph prior to July  
 67 4 1, 2004, which remain unobligated or unexpended at the end of

CODE: Allocates up to \$400,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for implementation of the career development requirements of the Program. Of that amount, not less than \$75,000 is allocated to administer the Ambassador to Education Program. Permits funds allocated to this purpose in previous fiscal years that remain unexpended at the end of FY 2004 to not revert and remain available in FY 2005 for the purposes for which they were allocated.

67 5 the fiscal year for which the moneys were appropriated, shall  
 67 6 remain available for expenditure for the purposes for which  
 67 7 they were allocated, for the fiscal year beginning July 1,  
 67 8 2004, and ending June 30, 2005.

67 9 Sec. 90. EFFECTIVE DATE. The provisions of this division  
 67 10 of this Act providing for supplemental aid for the Iowa public  
 67 11 broadcasting division and amending section 284.13, subsection  
 67 12 1, paragraphs "d" and "e", relating to moneys carried over to  
 67 13 the 2004-2005 fiscal year, being deemed of immediate  
 67 14 importance, takes effect upon enactment.

Specifies that the provisions in this Division, pertaining to unexpended funds carried over to FY 2005 in the Student Achievement and Teacher Quality Program, take effect upon enactment.

67 15 DIVISION V  
 67 16 HEALTH AND HUMAN SERVICES

67 17 ELDER AFFAIRS

67 18 Sec. 91. DEPARTMENT OF ELDER AFFAIRS. There is  
 67 19 appropriated from the general fund of the state to the  
 67 20 department of elder affairs for the fiscal year beginning July  
 67 21 1, 2004, and ending June 30, 2005, the following amount, or so  
 67 22 much thereof as is necessary, to be used for the purposes  
 67 23 designated:

67 24 For aging programs for the department of elder affairs and  
 67 25 area agencies on aging to provide citizens of Iowa who are 60  
 67 26 years of age and older with case management for the frail  
 67 27 elderly, the retired and senior volunteer program, resident  
 67 28 advocate committee coordination, employment, and other  
 67 29 services which may include, but are not limited to, adult day  
 67 30 services, respite care, chore services, telephone reassurance,  
 67 31 information and assistance, and home repair services,  
 67 32 including the winterizing of homes, and for the construction  
 67 33 of entrance ramps which make residences accessible to the  
 67 34 physically handicapped, and for salaries, support,  
 67 35 administration, maintenance, miscellaneous purposes, and for

General Fund appropriation to the Department of Elder Affairs.

DETAIL: This is a decrease of \$7,522 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect health insurance premium savings.

68 1 not more than the following full-time equivalent positions  
 68 2 with the department of elder affairs:  
 68 3 ..... \$ 2,625,146  
 68 4 ..... FTEs 26.75

68 5 1. Funds appropriated in this section may be used to  
 68 6 supplement federal funds under federal regulations. To  
 68 7 receive funds appropriated in this section, a local area  
 68 8 agency on aging shall match the funds with moneys from other  
 68 9 sources according to rules adopted by the department. Funds  
 68 10 appropriated in this section may be used for elderly services  
 68 11 not specifically enumerated in this section only if approved  
 68 12 by an area agency on aging for provision of the service within  
 68 13 the area.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

68 14 2. Of the funds allocated in this section and any other  
 68 15 state funds allocated for aging programs of the area agencies  
 68 16 on aging not more than 7.5 percent of the total amount  
 68 17 allocated shall be used for area agencies on aging  
 68 18 administrative purposes.

Requires the Area Agencies on Aging to spend no more than 7.50% of all State funds appropriated for aging programs for administrative purposes.

68 19 3. Of the funds appropriated in this section, \$49,000  
 68 20 shall be used, in addition to any other funds appropriated in  
 68 21 this Act, for provision of training to resident advocate  
 68 22 committees for elder group homes, as defined in section  
 68 23 231B.1, and licensed health care facilities as defined in  
 68 24 section 135C.1.

Requires \$49,000 be allocated for training resident advocate committee volunteers.

DETAIL: This is a new allocation for FY 2005. The Department currently budgets \$49,000 in General Funds for this training. There is an additional \$60,000 appropriated from the Senior Living Trust Fund for this purpose in another section of this Division.

68 25 4. It is the intent of the general assembly that the Iowa  
 68 26 chapters of the Alzheimer's association and the case  
 68 27 management program for the frail elderly shall collaborate and  
 68 28 cooperate fully to assist families in maintaining family  
 68 29 members with Alzheimer's disease in the community for the  
 68 30 longest period of time possible.

Specifies the intent of the General Assembly that the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

68 31 5. The department shall maintain policies and procedures  
 68 32 regarding Alzheimer's support and the retired and senior  
 68 33 volunteer program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's support and the Retired Senior Volunteer Programs (RSVPs).

68 34 HEALTH

68 35 Sec. 92. DEPARTMENT OF PUBLIC HEALTH. There is  
 69 1 appropriated from the general fund of the state to the Iowa  
 69 2 department of public health for the fiscal year beginning July  
 69 3 1, 2004, and ending June 30, 2005, the following amounts, or  
 69 4 so much thereof as is necessary, to be used for the purposes  
 69 5 designated:

Department of Public Health appropriations for FY 2005.

69 6 1. ADDICTIVE DISORDERS  
 69 7 For reducing the prevalence of use of tobacco, alcohol, and  
 69 8 other drugs, and treating individuals affected by addictive  
 69 9 behaviors, including gambling, and for not more than the  
 69 10 following full-time equivalent positions:  
 69 11 ..... \$ 1,267,111  
 69 12 ..... FTEs 15.75

General Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

69 13 a. The department shall continue to coordinate with  
 69 14 substance abuse treatment and prevention providers regardless  
 69 15 of funding source to assure the delivery of substance abuse  
 69 16 treatment and prevention programs.

Requires the Department to continue to coordinate with substance abuse treatment and prevention providers regardless of funding source to assure delivery of programs.

69 17 b. The commission on substance abuse, in conjunction with  
 69 18 the department, shall continue to coordinate the delivery of  
 69 19 substance abuse services involving prevention, social and  
 69 20 medical detoxification, and other treatment by medical and  
 69 21 nonmedical providers to uninsured and court-ordered substance  
 69 22 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse and the Department to coordinate substance abuse services involving prevention, social, and medical detoxification for uninsured and court-ordered substance abuse patients in all counties.

69 23 c. The department and any grantee or subgrantee of the

Prohibits the Department from discriminating against religious



69 24 department shall not discriminate against a nongovernmental  
 69 25 organization that provides substance abuse treatment and  
 69 26 prevention services or applies for funding to provide those  
 69 27 services on the basis that the organization has a religious  
 69 28 character. The department shall report to the governor and  
 69 29 the general assembly on or before February 1, 2005, regarding  
 69 30 the number of religious or other nongovernmental organizations  
 69 31 that applied for funds in the preceding fiscal year, the  
 69 32 amounts awarded to those organizations, and the basis for any  
 69 33 refusal by the department or grantee or subgrantee of the  
 69 34 department to award funds to any of those organizations that  
 69 35 applied.

organizations that provide substance abuse treatment and prevention services or apply for funding to provide these services. Also, requires the Department to report to the Governor and the General Assembly on or before February 1, 2005, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded, and the basis for any refusal to award funds.

70 1 2. ADULT WELLNESS

General Fund appropriation to the Adult Wellness Program.

70 2 For maintaining or improving the health status of adults,  
 70 3 with target populations between the ages of 18 through 60, and  
 70 4 for not more than the following full-time equivalent  
 70 5 positions:  
 70 6 ..... \$ 304,067  
 70 7 ..... FTEs 20.85

DETAIL: This is an increase of \$50,000 and a decrease of 0.07 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$50,000 for the Maternal Health Program to reflect the amount transferred to the Program in FY 2004.
- A decrease of 0.07 FTE position to reflect the FTE positions utilized.

70 8 3. CHILD AND ADOLESCENT WELLNESS

General Fund appropriation to the Child and Adolescent Wellness Program.

70 9 For promoting the optimum health status for children and  
 70 10 adolescents from birth through 21 years of age, and for not  
 70 11 more than the following full-time equivalent positions:  
 70 12 ..... \$ 915,803  
 70 13 ..... FTEs 44.10

DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect the amount transferred to the Child Health Program in FY 2004.

70 14 4. CHRONIC CONDITIONS

General Fund appropriation to the Chronic Conditions Program.

70 15 For serving individuals identified as having chronic  
 70 16 conditions or special health care needs, and for not more than  
 70 17 the following full-time equivalent positions:  
 70 18 ..... \$ 845,863

DETAIL: This is a decrease of \$174,177 and 0.09 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

PG LN	Senate File 2298	Explanation
70 19	..... FTEs 10.00	<ul style="list-style-type: none"> <li>• A decrease of \$174,177 to reflect the amount transferred to other programs within the Department in FY 2004.</li> <li>• A decrease of 0.09 FTE position to reflect the FTE positions utilized.</li> </ul>
70 20	5. COMMUNITY CAPACITY	General Fund appropriation to the Community Capacity Program.
70 21	For strengthening the health care delivery system at the	
70 22	local level, and for not more than the following full-time	
70 23	equivalent positions:	DETAIL: This is a decrease of \$41,389 and no change in FTE
70 24	..... \$ 1,267,359	positions compared to the estimated net FY 2004 appropriation to
70 25	..... FTEs 21.60	reflect the amount transferred to other programs within the
		Department in FY 2004.
70 26	Of the funds appropriated in this subsection, \$100,000 is	Requires an allocation of \$100,000 for a child vision-screening
70 27	allocated for a child vision screening program implemented	program to be implemented through the University of Iowa Hospitals
70 28	through the university of Iowa hospitals and clinics in	and Clinics in collaboration with Community Empowerment areas.
70 29	collaboration with community empowerment areas.	
70 30	6. ELDERLY WELLNESS	General Fund appropriation to the Elderly Wellness Program.
70 31	For optimizing the health of persons 60 years of age and	
70 32	older, and for not more than the following full-time	
70 33	equivalent positions:	DETAIL: This is no change in funding and a decrease of 0.15 FTE
70 34	..... \$ 9,233,985	position compared to the estimated net FY 2004 appropriation to
70 35	..... FTEs 4.95	reflect the FTE positions utilized.
71 1	The department shall implement elderly wellness services in	Requires the Department to provide services under the Elderly
71 2	a manner that ensures that the services provided are not	Wellness Program in a manner that ensures services are not payable
71 3	payable by a third-party source. The department shall submit	by third party source. Also, requires the Department to submit a
71 4	a report by December 1, 2004, to the persons in this division	report by December 1, 2004, regarding services and related
71 5	of this Act designated to receive reports regarding the	expenditures.
71 6	provision of services and expenditures for the services.	
71 7	7. ENVIRONMENTAL HAZARDS	General Fund appropriation to the Environmental Hazards Program.

71 8	For reducing the public's exposure to hazards in the	DETAIL: This is a decrease of \$89,000 and 0.95 FTE position
71 9	environment, primarily chemical hazards, and for not more than	compared to the estimated net FY 2004 appropriation. The change
71 10	the following full-time equivalent positions:	includes:
71 11	..... \$ 251,808	
71 12	..... FTEs 8.30	<ul style="list-style-type: none"> <li>• A decrease of \$89,000 to reflect the amount transferred to other programs within the Department in FY 2004.</li> <li>• A decrease of 0.95 FTE position to reflect the FTE positions utilized.</li> </ul>
71 13	8. INFECTIOUS DISEASES	General Fund appropriation to the Infectious Diseases Program.
71 14	For reducing the incidence and prevalence of communicable	
71 15	diseases, and for not more than the following full-time	DETAIL: This is an increase of \$2,452 and no change in FTE
71 16	equivalent positions:	positions compared to the estimated net FY 2004 appropriation to
71 17	..... \$ 1,079,703	reflect the amount transferred to the Center for Epidemiology in FY
71 18	..... FTEs 38.25	2004.
71 19	9. INJURIES	General Fund appropriation to the Injuries Program.
71 20	For providing support and protection to victims of abuse or	
71 21	injury, or programs that are designed to prevent abuse or	DETAIL: Maintains current level of General Fund support and FTE
71 22	injury, and for not more than the following full-time	positions.
71 23	equivalent positions:	
71 24	..... \$ 1,379,358	
71 25	..... FTEs 9.10	
71 26	Of the funds appropriated in this subsection, \$660,000	Requires \$660,000 be allocated to the Emergency Medical Services
71 27	shall be credited to the emergency medical services fund	Fund.
71 28	created in section 135.25.	DETAIL: Maintains the FY 2004 allocation level. The funds are used
		for training and equipment provided through the Emergency Medical
		Services Program.
71 29	10. PUBLIC PROTECTION	General Fund appropriation to the Public Protection Program.
71 30	For protecting the health and safety of the public through	
71 31	establishing standards and enforcing regulations, and for not	DETAIL: This is an increase of \$88,755 and 1.41 FTE positions
		compared to the estimated net FY 2004 appropriation. The change

71 32 more than the following full-time equivalent positions:  
 71 33 ..... \$ 6,598,873  
 71 34 ..... FTEs 152.05

includes:

- An increase of \$88,755 to reflect the amount transferred to the Medical Examiner's Office in FY 2004.
- An increase of 1.41 FTE positions for additional investigators for the Board of Nursing. The positions will be paid for with fees generated from nursing licenses.

71 35 a. The department may expend funds received from licensing  
 72 1 fees in addition to amounts appropriated in this subsection,  
 72 2 if those additional expenditures are directly the result of  
 72 3 any unanticipated litigation or scope of practice review  
 72 4 committee expense arising from the discharge of an examining  
 72 5 board's regulatory duties. Before the department expends or  
 72 6 encumbers funds for a scope of practice review committee or  
 72 7 for an amount in excess of the funds budgeted for an examining  
 72 8 board, the director of the department of management shall  
 72 9 approve the expenditure or encumbrance. The amounts necessary  
 72 10 to fund any unanticipated litigation or scope of practice  
 72 11 review committee expense in the fiscal year beginning July 1,  
 72 12 2004, shall not exceed 5 percent of the average annual fees  
 72 13 generated by the boards for the previous two fiscal years.  
 72 14 The funds authorized for expenditure pursuant to this lettered  
 72 15 paragraph are appropriated to the department for the purposes  
 72 16 described in this paragraph.

Permits the Department to use up to 5.00% of the average annual fees generated from the previous two fiscal years for unanticipated litigation for Scope of Practice Review Committee expenses.

72 17 b. For the fiscal year beginning July 1, 2004, the  
 72 18 department shall retain fees collected from the certification  
 72 19 of lead inspectors and lead abatements pursuant to section  
 72 20 135.105A to support the certification program; and shall  
 72 21 retain fees collected from the licensing, registration,  
 72 22 authorization, accreditation, and inspection of x-ray machines  
 72 23 used for mammographically guided breast biopsy, screening, and  
 72 24 diagnostic mammography, pursuant to section 136C.10 to support  
 72 25 the administration of the chapter. The department may also

Requires the Department to retain lead abatement and inspector certification fees to fund the Certification Program and to retain fees from the regulation of mammography machines to support regulation activities.

Also, permits the Department to retain fees charged to shippers that transport radioactive material waste containers across the State to fund the regulation of these activities.

72 26 retain fees collected pursuant to section 136C.10 on all  
72 27 shippers of radioactive material waste containers transported  
72 28 across Iowa if the department does not obtain funding to  
72 29 support the oversight and regulation of this activity, and for  
72 30 x-ray radiology examination fees collected by the department  
72 31 and reimbursed to a private organization conducting the  
72 32 examination. Fees retained by the department pursuant to this  
72 33 lettered paragraph are appropriated to the department for the  
72 34 purposes described in this lettered paragraph.

73 35 c. The department may retain and expend not more than  
73 1 \$297,961 for lease and maintenance expenses from fees  
73 2 collected pursuant to section 147.80 by the board of dental  
73 3 examiners, the board of pharmacy examiners, the board of  
73 4 medical examiners, and the board of nursing in the fiscal year  
73 5 beginning July 1, 2004, and ending June 30, 2005. Fees  
73 6 retained by the department pursuant to this lettered paragraph  
73 7 are appropriated to the department for the purposes described  
73 8 in this lettered paragraph.

Permits the Department to retain up to \$297,961 in fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purposes of lease and maintenance expenses.

73 9 d. The department may retain and expend not more than  
73 10 \$100,000 for reduction of the number of days necessary to  
73 11 process medical license requests and for reduction of the  
73 12 number of days needed for consideration of malpractice cases  
73 13 from fees collected pursuant to section 147.80 by the board of  
73 14 medical examiners in the fiscal year beginning July 1, 2004,  
73 15 and ending June 30, 2005. Fees retained by the department  
73 16 pursuant to this lettered paragraph are appropriated to the  
73 17 department for the purposes described in this lettered  
73 18 paragraph.

Permits the Department to retain and expend up to \$100,000 in fees collected by the Board of Medical Examiners during FY 2005 for the improvement of licensure functions.

73 19 e. The board of dental examiners may retain and expend not  
73 20 more than \$148,060 from revenues generated pursuant to section  
73 21 147.80. Fees retained by the board pursuant to this lettered  
73 22 paragraph are appropriated to the department to be used for  
73 23 the purposes of regulating dental assistants.

Permits the Board of Dental Examiners to retain and expend up to \$148,060 from dental assistant registration revenues.

73 24 f. The board of medical examiners, the board of pharmacy  
 73 25 examiners, the board of dental examiners, and the board of  
 73 26 nursing shall prepare estimates of projected receipts to be  
 73 27 generated by the licensing, certification, and examination  
 73 28 fees of each board as well as a projection of the fairly  
 73 29 apportioned administrative costs and rental expenses  
 73 30 attributable to each board. Each board shall annually review  
 73 31 and adjust its schedule of fees so that, as nearly as  
 73 32 possible, projected receipts equal projected costs.

Requires the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing to adjust fees so projected revenues equal projected costs.

73 33 g. The board of medical examiners, the board of pharmacy  
 73 34 examiners, the board of dental examiners, and the board of  
 73 35 nursing shall retain their individual executive officers, but  
 74 1 are strongly encouraged to share administrative, clerical, and  
 74 2 investigative staffs to the greatest extent possible. The  
 74 3 department shall submit a status report regarding the sharing  
 74 4 of staff under this paragraph to the persons designated in  
 74 5 this division of this Act to receive reports by December 1,  
 74 6 2004.

Specifies the intent of the General Assembly that the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing share administrative, clerical, and investigative staff. Requires a status report to be submitted by December 1, 2004.

74 7 h. For the fiscal year beginning July 1, 2004, the board  
 74 8 of nursing may retain and expend 90 percent of the revenues  
 74 9 generated from any increase in licensing fees pursuant to  
 74 10 section 147.80 for purposes related to the state board's  
 74 11 duties, including but not limited to the addition of full-time  
 74 12 equivalent positions for program services and investigations.  
 74 13 Fees retained by the board pursuant to this lettered paragraph  
 74 14 are appropriated to the board of nursing for the purposes  
 74 15 described in this paragraph.

Permits the Board of Nursing to retain and expend 90.00% of the revenues generated from any increase in licensure fees for purposes related to the Board's duties.

74 16 11. RESOURCE MANAGEMENT

74 17 For establishing and sustaining the overall ability of the  
 74 18 department to deliver services to the public, and for not more  
 74 19 than the following full-time equivalent positions:  
 74 20 ..... \$ 680,707

General Fund appropriation to the Resource Management Program.

DETAIL: This is a decrease of \$18,612 and an increase of 0.07 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

74 21 ..... FTEs 47.30

- A decrease of \$18,612 to reflect health insurance premium savings.
- An increase of 0.07 FTE position to reflect the utilization.

74 22 12. The university of Iowa hospitals and clinics under the  
74 23 control of the state board of regents shall not receive  
74 24 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

74 25 13. A local health care provider or nonprofit health care  
74 26 organization seeking grant moneys administered by the Iowa  
74 27 department of public health shall provide documentation that  
74 28 the provider or organization has coordinated its services with  
74 29 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

74 30 14. a. The department shall apply for available federal  
74 31 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

74 32 b. It is the intent of the general assembly to comply with  
74 33 the United States Congress' intent to provide education that  
74 34 promotes abstinence from sexual activity outside of marriage  
74 35 and reduces pregnancies, by focusing efforts on those persons  
75 1 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.

75 2 c. Any sexual abstinence education program awarded moneys  
75 3 under the grant program shall meet the definition of  
75 4 abstinence education in the federal law. Grantees shall be  
75 5 evaluated based upon the extent to which the abstinence  
75 6 program successfully communicates the goals set forth in the  
75 7 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also, requires an evaluation of grantees based on the goals set forth in federal law.

75 8 d. It is the intent of the general assembly that the Iowa

Specifies the intent of the General Assembly that the Departments of

75 9 department of public health and the department of human  
75 10 services shall coordinate programs regarding pregnancy  
75 11 prevention to the greatest extent possible.

Public Health and Human Services to coordinate pregnancy prevention programs.

75 12 Sec. 93. GAMBLING TREATMENT FUND -- APPROPRIATION.

Gambling Treatment Fund appropriation to the Department of Public Health for FY 2005.

75 13 1. There is appropriated from funds available in the  
75 14 gambling treatment fund established in the office of the  
75 15 treasurer of state pursuant to section 99G.39 to the Iowa  
75 16 department of public health for the fiscal year beginning July  
75 17 1, 2004, and ending June 30, 2005, the following amount, or so  
75 18 much thereof as is necessary, to be used for the purpose  
75 19 designated:

75 20 a. Addictive disorders  
75 21 To be utilized for the benefit of persons with addictions:  
75 22 ..... \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains the current level of Gambling Treatment Fund support.

75 23 The appropriation made in this paragraph shall be made from  
75 24 proceeds credited to the gambling treatment fund due to an  
75 25 increase in the percentage of gambling proceeds credited to  
75 26 the gambling treatment fund if any enactment of legislation by  
75 27 the 2004 Eightieth General Assembly in the Regular or  
75 28 Extraordinary Legislative Session increases the percentage of  
75 29 gambling proceeds credited to the gambling treatment fund.

Requires that the funds appropriated for the Addictive Disorders Program be provided from the increase in revenues to the Gambling Treatment Fund if any enactment of legislation by the 2004 General Assembly increases the percentage of gambling proceeds for the Fund.

75 30 It is the intent of the general assembly that from the  
75 31 moneys appropriated in this section, persons with a dual  
75 32 diagnosis of substance abuse and gambling addictions shall be  
75 33 given priority in treatment services.

Specifies the intent of the General Assembly that persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the funds appropriated in this Section.

75 34 b. Gambling treatment program  
75 35 The funds in the gambling treatment fund after the

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program.



76 1 appropriation in paragraph "a" is made are appropriated and  
76 2 shall be used for funding of administrative costs and to  
76 3 provide programs which may include, but are not limited to,  
76 4 outpatient and follow-up treatment for persons affected by  
76 5 problem gambling, rehabilitation and residential treatment  
76 6 programs, information and referral services, education and  
76 7 preventive services, and financial management services.

DETAIL: It is estimated that this will be an increase of \$200,000 compared to the funds available in FY 2004.

76 8 2. Unless provided otherwise in legislation enacted by the  
76 9 Eightieth General Assembly in 2004, for the fiscal year  
76 10 beginning July 1, 2004, and ending June 30, 2005, from the tax  
76 11 revenue received by the state racing and gaming commission  
76 12 pursuant to section 99D.15, subsections 1, 3, and 4, an amount  
76 13 equal to three-tenths of one percent of the gross sum wagered  
76 14 by the pari-mutuel method is to be deposited into the gambling  
76 15 treatment fund.

Deposits the receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in a preceding Section of this Bill unless otherwise provided for in legislation enacted by the 2004 General Assembly.

76 16 Sec. 94. VITAL RECORDS. The vital records modernization  
76 17 project as enacted in 1993 Iowa Acts, chapter 55, section 1,  
76 18 as amended by 1994 Iowa Acts, chapter 1068, section 8, as  
76 19 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa  
76 20 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter  
76 21 201, section 17, and as continued by 2000 Iowa Acts, chapter  
76 22 1222, section 10, 2001 Iowa Acts, chapter 182, section 13,  
76 23 2002 Iowa Acts, Second Extraordinary Session, chapter 1003,  
76 24 section 104, and 2003 Iowa Acts, chapter 175, section 4, shall  
76 25 be extended until June 30, 2005, and the increased fees to be  
76 26 collected pursuant to that project shall continue to be  
76 27 collected and are appropriated to the Iowa department of  
76 28 public health until June 30, 2005. The department shall  
76 29 submit a report to the persons designated by this Act to  
76 30 receive reports no later than September 1, 2004, concerning  
76 31 the status of the modernization project, the fees collected,  
76 32 and a target date for the project's completion.

CODE: Extends the Vital Records Modernization Fund and provides that the increased fees continue to be collected and appropriated to the Department of Public Health through FY 2005.

76 33 Sec. 95. SCOPE OF PRACTICE REVIEW PROJECT. The scope of

CODE: Extends the Scope of Practice Review Committee Project to

76 34 practice review committee pilot project as enacted in 1997  
 76 35 Iowa Acts, chapter 203, section 6, as continued by 2002 Iowa  
 77 1 Acts, Second Extraordinary Session, chapter 1003, section 107,  
 77 2 and 2003 Iowa Acts, chapter 175, section 5, shall be extended  
 77 3 until June 30, 2005. The Iowa department of public health  
 77 4 shall submit an annual progress report to the governor and the  
 77 5 general assembly by January 15 and shall include any  
 77 6 recommendations for legislative action as a result of review  
 77 7 committee activities. The department may contract with a  
 77 8 school or college of public health in Iowa to assist in  
 77 9 implementing the project.

June 30, 2005, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2005. Also, specifies the report is to include any recommendations for legislative action as a result of review of the Committee's activities.

DETAIL: The Project was originally scheduled to sunset June 30, 2002.

77 10 Sec. 96. AIDS DRUG ASSISTANCE PROGRAM. The Iowa  
 77 11 department of public health and the department of human  
 77 12 services shall collaborate to identify funding within the  
 77 13 funds available for the fiscal year beginning July 1, 2004, to  
 77 14 use in leveraging the maximum amount of federal funding  
 77 15 through the federal Ryan White Care Act, Title II, AIDS drug  
 77 16 assistance program for AIDS drug assistance program  
 77 17 supplemental drug treatment grants. The Iowa department of  
 77 18 public health shall submit a report regarding the results of  
 77 19 this directive to the persons specified in this Act to receive  
 77 20 reports.

Requires the Departments of Public Health and Human Services to collaborate regarding identification of funding to leverage federal Ryan White Care Act, an AIDS drug assistance program. Requires the Department of Public Health to submit a status report.

77 21 COMMISSION OF VETERANS AFFAIRS

77 22 Sec. 97. COMMISSION OF VETERANS AFFAIRS. There is  
 77 23 appropriated from the general fund of the state to the  
 77 24 commission of veterans affairs for the fiscal year beginning  
 77 25 July 1, 2004, and ending June 30, 2005, the following amounts,  
 77 26 or so much thereof as is necessary, to be used for the  
 77 27 purposes designated:

77 28 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION  
 77 29 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the Commission of Veterans Affairs.

<p>77 30 including the war orphans educational aid fund established                  77 31 pursuant to chapter 35, and for not more than the following                  77 32 full-time equivalent positions:                  77 33 ..... \$ 293,971                  77 34 ..... FTEs 4.00</p>	<p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>78 35 Of the funds appropriated in this subsection, \$100,000                  78 1 shall be used by the commission to contract with the                  78 2 department of elder affairs to utilize local veterans affairs                  78 3 commissions and the retired senior volunteers program to                  78 4 increase the utilization by eligible individuals of benefits                  78 5 available through the federal department of veterans affairs.</p>	<p>Requires the Commission to expend \$100,000 to contract with the Department of Elder Affairs to utilize local veterans affairs commissions and the Retired Senior Volunteers Program (RSVP) to increase utilization of federal veteran benefits.</p>
<p>78 6 The commission of veterans affairs may use the gifts                  78 7 accepted by the chairperson of the commission of veterans                  78 8 affairs, or designee, and other resources available to the                  78 9 commission for use at its Camp Dodge office. The commission                  78 10 shall report annually to the governor and the general assembly                  78 11 on monetary gifts received by the commission for the Camp                  78 12 Dodge office.</p>	<p>Permits the Chairperson of the Commission of Veteran Affairs to accept gifts to use at the Camp Dodge Office. Requires the Commission to report annually to the Governor and the General Assembly regarding any monetary gifts.</p>
<p>78 13 2. IOWA VETERANS HOME                  78 14 For salaries, support, maintenance, miscellaneous purposes,                  78 15 and for not more than the following full-time equivalent                  78 16 positions:                  78 17 ..... \$ 16,189,139                  78 18 ..... FTEs 843.50</p>	<p>General Fund appropriation to the Veterans Home.                   DETAIL: This is a decrease of \$162,420 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect health insurance premium savings.</p>
<p>78 19 a. The Iowa veterans home may use the gifts accepted by                  78 20 the chairperson of the commission of veterans affairs and                  78 21 other resources available to the commission for use at the                  78 22 Iowa veterans home.</p>	<p>Permits the Veterans Home to accept gifts to use at the Veterans Home.</p>
<p>78 23 b. Any Iowa veterans home successor contractor shall not</p>	<p>Prohibits a contractor utilized at the Veterans Home from considering</p>

78 24 consider employees of a state institution or facility to be  
78 25 new employees for purposes of employee wages, health  
78 26 insurance, or retirement benefits.

employees of the Home new employees for salaries and benefits.

78 27 c. The chairpersons and ranking members of the joint  
78 28 appropriations subcommittee on health and human services shall  
78 29 be notified by January 15 of any calendar year during which a  
78 30 request for proposals is anticipated to be issued regarding  
78 31 any Iowa veterans home contract involving employment, for  
78 32 purposes of providing legislative review and oversight.

Requires the Veterans Home to notify the Chairpersons and Ranking Members of the Joint Health and Human Services Appropriations Subcommittee of a request for proposal for additional contracting.

78 33 d. The Iowa veterans home shall operate with a net state  
78 34 general fund appropriation. The amount appropriated in this  
78 35 subsection is the net amount of state moneys projected to be  
79 1 needed for the Iowa veterans home. The purposes of operating  
79 2 with a net state general fund appropriation are to encourage  
79 3 the Iowa veterans home to operate with increased self-  
79 4 sufficiency, to improve quality and efficiency, and to support  
79 5 collaborative efforts among all funders of services available  
79 6 from the Iowa veterans home. Moneys appropriated in this  
79 7 subsection may be used throughout the fiscal year in the  
79 8 manner necessary for purposes of cash flow management, and for  
79 9 purposes of cash flow management the Iowa veterans home may  
79 10 temporarily draw more than the amount appropriated, provided  
79 11 the amount appropriated is not exceeded at the close of the  
79 12 fiscal year.

Requires the Veterans Home to operate under a net budgeting system. Specifies the purposes of the system and how the money appropriated in this Subsection may be used.

79 13 e. Revenues attributable to the Iowa veterans home for the  
79 14 fiscal year beginning July 1, 2004, shall be deposited into  
79 15 the Iowa veterans home account and shall be treated as  
79 16 repayment receipts, including but not limited to all of the  
79 17 following:

- 79 18 (1) Federal veterans administration payments.  
79 19 (2) Medical assistance revenue received under chapter  
79 20 249A.

Requires revenues received by the Veterans Home to be deposited into the Veterans Home Account and specifies sources of revenue to be included.

79 21 (3) Federal Medicare program payments.  
 79 22 (4) Moneys received from client financial participation.  
 79 23 (5) Other revenues generated from current, new, or  
 79 24 expanded services which the Iowa veterans home is authorized  
 79 25 to provide.

79 26 f. For the purposes of allocating the salary adjustment  
 79 27 fund moneys appropriated in another Act, the Iowa veterans  
 79 28 home shall be considered to be funded entirely with state  
 79 29 moneys.

Requires salary adjustment appropriations (not included in this Bill) to be allocated assuming the State funds the entire cost of the Veterans Home.

79 30 g. Notwithstanding section 8.33, up to \$500,000 of the  
 79 31 Iowa veterans home revenues that remain unencumbered or  
 79 32 unobligated at the close of the fiscal year shall not revert  
 79 33 but shall remain available to be used in the succeeding fiscal  
 79 34 year.

CODE: Permits the Veterans Home to carry forward up to \$500,000 of the FY 2005 revenues to FY 2006.

79 35 HUMAN SERVICES

80 1 Sec. 98. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
 80 2 GRANT. There is appropriated from the fund created in section  
 80 3 8.41 to the department of human services for the fiscal year  
 80 4 beginning July 1, 2004, and ending June 30, 2005, from moneys  
 80 5 received under the federal temporary assistance for needy  
 80 6 families (TANF) block grant pursuant to the federal Personal  
 80 7 Responsibility and Work Opportunity Reconciliation Act of  
 80 8 1996, Pub. L. No. 104-193, and successor legislation, which  
 80 9 are federally appropriated for the federal fiscal years  
 80 10 beginning October 1, 2003, and ending September 30, 2004, and  
 80 11 beginning October 1, 2004, and ending September 30, 2005, the  
 80 12 following amounts, or so much thereof as is necessary, to be  
 80 13 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2005 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2005 at \$131,524,959 per year regardless of changes in caseload or costs.

80 14 If the total amount of federal government appropriations

Requires that funds appropriated in this Section be used in

<p>80 15 received for Iowa's portion of the TANF block grant amounts  80 16 for the federal fiscal years beginning October 1, 2003, and  80 17 ending September 30, 2004, and beginning October 1, 2004, and  80 18 ending September 30, 2005, is less than \$131,524,959, it is  80 19 the intent of the general assembly to act expeditiously during  80 20 the 2005 legislative session to adjust appropriations or take  80 21 other actions to address the reduced amount. Moneys  80 22 appropriated in this section shall be used in accordance with  80 23 the federal law making the funds available, applicable Iowa  80 24 law, appropriations made from the general fund of the state in  80 25 this Act for the purpose designated, and administrative rules  80 26 adopted to implement the federal and Iowa law:</p>	<p>accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.</p>
<p>80 27 1. To be credited to the family investment program account  80 28 and used for assistance under the family investment program  80 29 under chapter 239B:  80 30 ..... \$ 45,277,569</p>	<p>TANF FY 2005 Block Grant appropriation for the FIP Account.   DETAIL: This is a decrease of \$6,215,221 compared to the estimated net FY 2004 appropriation due to lower estimates of the number of individuals receiving benefits under the Family Investment Program for FY 2004 and FY 2005.</p>
<p>80 31 2. To be credited to the family investment program account  80 32 and used for the job opportunities and basic skills (JOBS)  80 33 program, and implementing family investment agreements, in  80 34 accordance with chapter 239B:  80 35 ..... \$ 13,412,794</p>	<p>TANF FY 2005 Block Grant appropriation for the Promise Jobs Program.   DETAIL: Maintains the current level of TANF support.</p>
<p>81 1 3. For field operations:  81 2 ..... \$ 16,280,254</p>	<p>TANF FY 2005 Block Grant appropriation for Field Operations.   DETAIL: This is a decrease of \$4,221,186 compared to the estimated net FY 2004 appropriation.</p>
<p>81 3 4. For general administration:  81 4 ..... \$ 3,660,030</p>	<p>TANF FY 2005 Block Grant appropriation for General Administration.   DETAIL: This is an increase of \$21,416 compared to the estimated net FY 2004 appropriation.</p>

81 5 5. For local administrative costs:  
 81 6 ..... \$ 2,136,565

TANF FY 2005 Block Grant appropriation for Local Administrative Costs.

DETAIL: This is an increase of \$13,583 compared to the estimated net FY 2004 appropriation.

81 7 6. For state child care assistance:  
 81 8 ..... \$ 18,073,746

TANF FY 2005 Block Grant appropriation for Child Care Assistance.

DETAIL: This is a decrease of \$3,072,019 compared to the estimated net FY 2004 appropriation.

81 9 a. Of the funds appropriated in this subsection, \$200,000  
 81 10 shall be used for provision of educational opportunities to  
 81 11 registered child care home providers in order to improve  
 81 12 services and programs offered by this category of providers  
 81 13 and to increase the number of providers. The department may  
 81 14 contract with institutions of higher education or child care  
 81 15 resource and referral centers to provide the educational  
 81 16 opportunities. Allowable administrative costs under the  
 81 17 contracts shall not exceed 5 percent. The application for a  
 81 18 grant shall not exceed two pages in length.

Requires that the Department of Human Services (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.

81 19 b. Of the funds appropriated in this subsection, the  
 81 20 maximum amount allowed under Pub. L. No. 104-193 and successor  
 81 21 legislation shall be transferred to the child care and  
 81 22 development block grant appropriation. Funds appropriated in  
 81 23 this subsection that remain following the transfer shall be  
 81 24 used to provide direct spending for the child care needs of  
 81 25 working parents in families eligible for the family investment  
 81 26 program.

Requires that funds appropriated be transferred to the Child Care and Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program (FIP).

81 27 6A. For mental health and developmental disabilities  
 81 28 community services:  
 81 29 ..... \$ 4,500,610

TANF FY 2005 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is an increase of \$4,500,610 to separate the funding

amount into a separate appropriation. This amount was previously included in the TANF Field Operations appropriation line-item.

81 30 7. For child and family services:  
 81 31 ..... \$ 33,475,728

TANF FY 2005 Block Grant appropriation for Child and Family Services.

DETAIL: This is an increase of \$8,219,157 compared to the estimated net FY 2004 appropriation.

81 32 8. For child abuse prevention grants:  
 81 33 ..... \$ 250,000

TANF FY 2005 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

81 34 9. For pregnancy prevention grants on the condition that  
 81 35 family planning services are funded:  
 82 1 ..... \$ 2,514,413

TANF FY 2005 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: Maintains the current level of TANF support.

82 2 a. If the department receives approval of a waiver from  
 82 3 the centers for Medicare and Medicaid services of the United  
 82 4 States department of health and human services to provide  
 82 5 family planning services, of the amount appropriated in this  
 82 6 subsection, \$533,580 shall be transferred to the appropriation  
 82 7 in this Act for child and family services.

Allocates \$533,580 to Child and Family Services if a waiver related to family planning services is approved by the federal government.

82 8 b. Pregnancy prevention grants shall be awarded to  
 82 9 programs in existence on or before July 1, 2004, if the  
 82 10 programs are comprehensive in scope and have demonstrated  
 82 11 positive outcomes. Grants shall be awarded to pregnancy  
 82 12 prevention programs which are developed after July 1, 2004, if  
 82 13 the programs are comprehensive in scope and are based on  
 82 14 existing models that have demonstrated positive outcomes.  
 82 15 Grants shall comply with the requirements provided in 1997

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.



82 16 Iowa Acts, chapter 208, section 14, subsections 1 and 2,  
 82 17 including the requirement that grant programs must emphasize  
 82 18 sexual abstinence. Priority in the awarding of grants shall  
 82 19 be given to programs that serve areas of the state which  
 82 20 demonstrate the highest percentage of unplanned pregnancies of  
 82 21 females age 13 or older but younger than age 18 within the  
 82 22 geographic area to be served by the grant.

82 23 c. In addition to the full-time equivalent positions  
 82 24 funded in this Act, the department may use a portion of the  
 82 25 funds appropriated in this subsection to employ up to an  
 82 26 additional 1.00 FTE for the administration of programs  
 82 27 specified in this subsection.

Authorizes 1.00 FTE position for administration of specified programs.

82 28 10. For technology needs and other resources necessary to  
 82 29 meet federal welfare reform reporting, tracking, and case  
 82 30 management requirements:  
 82 31 ..... \$ 1,037,186

TANF FY 2005 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

82 32 11. For the healthy opportunities for parents to  
 82 33 experience success (HOPES) program administered by the Iowa  
 82 34 department of public health to target child abuse prevention:  
 82 35 ..... \$ 200,000

TANF FY 2005 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

83 1 12. To be credited to the state child care assistance  
 83 2 appropriation made in this section to be used for funding of  
 83 3 community-based early childhood programs targeted to children  
 83 4 from birth through five years of age, developed by community  
 83 5 empowerment areas as provided in this subsection:  
 83 6 ..... \$ 7,350,000

TANF FY 2005 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains the current level of TANF support.

83 7 a. The department may transfer TANF block grant funding  
 83 8 appropriated and allocated in this subsection to the child

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of

83 9 care and development block grant appropriation in accordance  
 83 10 with federal law as necessary to comply with the provisions of  
 83 11 this subsection. The funding shall then be provided to  
 83 12 community empowerment areas for the fiscal year beginning July  
 83 13 1, 2004, in accordance with all of the following:

83 14 (1) The area must be approved as a designated community  
 83 15 empowerment area by the Iowa empowerment board.

83 16 (2) The maximum funding amount a community empowerment  
 83 17 area is eligible to receive shall be determined by applying  
 83 18 the area's percentage of the state's average monthly family  
 83 19 investment program population in the preceding fiscal year to  
 83 20 the total amount appropriated for fiscal year 2004-2005 from  
 83 21 the TANF block grant to fund community-based programs targeted  
 83 22 to children from birth through five years of age developed by  
 83 23 community empowerment areas.

83 24 (3) A community empowerment area receiving funding shall  
 83 25 comply with any federal reporting requirements associated with  
 83 26 the use of that funding and other results and reporting  
 83 27 requirements established by the Iowa empowerment board. The  
 83 28 department shall provide technical assistance in identifying  
 83 29 and meeting the federal requirements.

83 30 (4) The availability of funding provided under this  
 83 31 subsection is subject to changes in federal requirements and  
 83 32 amendments to Iowa law.

funding to communities. Requires the funds be provided to  
 community empowerment areas as approved by the Iowa  
 Empowerment Board and bases an area's allocation on its percentage  
 of the State's Family Investment Program (FIP) population. Also,  
 requires compliance with federal regulations and requires the DHS to  
 provide technical assistance to meet federal requirements.

83 33 b. The moneys distributed in accordance with this  
 83 34 subsection shall be used by communities for the purposes of  
 83 35 enhancing quality child care capacity in support of parent  
 84 1 capability to obtain or retain employment. The moneys shall  
 84 2 be used with a primary emphasis on low-income families and  
 84 3 children from birth to five years of age. Moneys shall be  
 84 4 provided in a flexible manner to communities, and shall be  
 84 5 used to implement strategies identified by the communities to  
 84 6 achieve such purposes. In addition to the full-time  
 84 7 equivalent positions authorized in this division of this Act,  
 84 8 1.00 FTE position is authorized and the department may use  
 84 9 funding appropriated in this subsection for provision of

Requires the funds transferred to the Child Care and Development  
 Block Grant be used for enhancing child care quality and capacity to  
 assist low-income families to retain employment, with emphasis on  
 children from birth to age five. Permits communities' strategies to  
 include developing capacity for child care; linking Head Start,  
 preschool and child care programs; or enhancing access to child care.  
 Authorizes 1.00 FTE position for technical assistance and support to  
 communities.

84 10 technical assistance and other support to communities  
 84 11 developing and implementing strategies with moneys distributed  
 84 12 in accordance with this subsection.

84 13 c. Moneys that are subject to this subsection which are  
 84 14 not distributed to a community empowerment area or otherwise  
 84 15 remain unobligated or unexpended at the end of the fiscal year  
 84 16 shall revert to the fund created in section 8.41 to be  
 84 17 available for appropriation by the general assembly in a  
 84 18 subsequent fiscal year.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

84 19 13. For a pilot program to be established in a judicial  
 84 20 district, selected by the department and the judicial council,  
 84 21 to provide employment and support services to delinquent child  
 84 22 support obligors as an alternative to commitment to jail as  
 84 23 punishment for contempt of court:  
 84 24 ..... \$ 200,000

TANF FY 2005 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: This is a new appropriation for FY 2005.

84 25 Of the amounts appropriated in this section, \$11,904,734  
 84 26 for the fiscal year beginning July 1, 2004, shall be  
 84 27 transferred to the appropriation of the federal social  
 84 28 services block grant for that fiscal year. If the federal  
 84 29 government revises requirements to reduce the amount that may  
 84 30 be transferred to the federal social services block grant, it  
 84 31 is the intent of the general assembly to act expeditiously  
 84 32 during the 2005 legislative session to adjust appropriations  
 84 33 or the transfer amount or take other actions to address the  
 84 34 reduced amount.

Requires that \$11,904,734 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of TANF support.

84 35 Eligible funding available under the TANF block grant that  
 85 1 is not appropriated or not otherwise expended shall be  
 85 2 considered reserved for economic downturns and welfare reform  
 85 3 purposes and is subject to further state appropriation to  
 85 4 support families in their movement toward self-sufficiency.

Requires the unexpended federal TANF funds be considered reserved for economic downturns and for further welfare reform efforts.

85 5 Federal funding received that is designated for activities  
85 6 supporting marriage or two-parent families is appropriated to  
85 7 the Iowa marriage initiative grant fund created in section  
85 8 234.45.

Requires the federal funding received to support marriage be appropriated to the Iowa Marriage Initiative Fund.

85 9 Sec. 99. IOWA MARRIAGE INITIATIVE GRANT FUND.  
85 10 1. Moneys credited to the Iowa marriage initiative grant  
85 11 fund under 2003 Iowa Acts, chapter 175, section 7, subsection  
85 12 15, and any other moneys credited to the fund are appropriated  
85 13 to the department for the fiscal year beginning July 1, 2004,  
85 14 and ending June 30, 2005, to be used in accordance with this  
85 15 section.

Allows funds appropriated in FY 2004 for the Iowa Marriage Initiative Grant Fund to be used in FY 2005 for the Iowa Fatherhood and Family Initiative Grant Program.

85 16 2. The department shall establish an Iowa fatherhood and  
85 17 family initiative grant program utilizing funds credited to  
85 18 the Iowa marriage initiative grant fund created in section  
85 19 234.45 to fund services to support fatherhood and to encourage  
85 20 the formation and maintenance of two-parent families that are  
85 21 secure and nurturing. The department of human services shall  
85 22 adopt rules pursuant to chapter 17A to administer the grant  
85 23 fund and to establish procedures for awarding of grants.

Establishes the Iowa Fatherhood and Family Initiative Grant Program to support fatherhood and two-parent families and allocates funds from the Iowa Marriage Initiative Grant Fund for the Program. Specifies the program activities and reporting requirements.

85 24 3. The program shall require that a grantee be a nonprofit  
85 25 organization incorporated in this state with demonstrated  
85 26 successful experience in facilitating fatherhood promotion  
85 27 activities, marriage and family promotion activities, in using  
85 28 media resources to promote fatherhood and marriage and family  
85 29 formation, in making presentations to service or faith-based  
85 30 organizations, and in raising private funding for activities  
85 31 that support fatherhood, marriage, and families.

85 32 4. Preference in awarding grants may be given to those  
85 33 nonprofit organizations working with faith-based groups and  
85 34 those groups targeting young fathers.

85 35 5. The program activities funded by a grant shall include  
86 1 but are not limited to all of the following:  
86 2 a. Working with individuals who have a demonstrated  
86 3 ability in working with at-risk fathers or working with those

86 4 who may solemnize marriages pursuant to section 595.10 to  
86 5 utilize premarital diagnostic tools, to implement marriage  
86 6 agreements developed by the individuals who may solemnize  
86 7 marriages pursuant to section 595.10 that provide for an  
86 8 appropriate engagement period and premarital and post marital  
86 9 counseling, and to use volunteer mentors in program  
86 10 activities.

86 11 b. Provision of a series of meetings sharing best  
86 12 practices that encourage young fathers to fulfill their  
86 13 responsibilities to the expectant mother of the child during  
86 14 the pregnancy, and to the mother of the child following the  
86 15 birth of the child, that promote happy and healthy marriages,  
86 16 and that offer counseling to determine the father's level of  
86 17 commitment to the child and the child's mother.

86 18 6. The program activities funded by a grant shall be  
86 19 privately funded at no less than fifty percent of the grant  
86 20 amount.

86 21 7. Grants shall be awarded in a manner that results in  
86 22 provision of services throughout the state in an equal number  
86 23 of urban and rural geographic areas.

86 24 8. The department shall implement the grant program so  
86 25 that the initial request for proposals is issued on or before  
86 26 October 1, 2004, and so that any grants are awarded on or  
86 27 before January 1, 2005.

86 28 9. A grantee shall submit a quarterly financial report to  
86 29 the department and to the legislative services agency and  
86 30 shall be subject to an annual independent evaluation to assess  
86 31 accomplishment of the purposes of the program.

86 32 10. The department shall provide a copy of the request for  
86 33 proposals and shall submit a report concerning the proposals  
86 34 received and grants awarded to those persons designated by  
86 35 this division of this Act to receive reports.

87 1 11. The department may adopt emergency rules to implement  
87 2 the provisions of this section.

87 3 Sec. 100. FAMILY INVESTMENT PROGRAM ACCOUNT.

<p>87 4 1. Moneys credited to the family investment program (FIP)  87 5 account for the fiscal year beginning July 1, 2004, and ending  87 6 June 30, 2005, shall be used in accordance with the following  87 7 requirements:</p>	<p>Requires that the funds credited to the FIP account for FY 2005 be used as specified.</p>
<p>87 8 a. The department of human services shall provide  87 9 assistance in accordance with chapter 239B.</p>	<p>Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, <u>Code of Iowa</u>.</p> <p>DETAIL: Chapter 239B, <u>Code of Iowa</u>, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.</p>
<p>87 10 b. The department shall continue the special needs program  87 11 under FIP.</p>	<p>Requires the DHS to continue the Special Needs Program under the FIP.</p> <p>DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.</p>
<p>87 12 c. The department shall continue to comply with federal  87 13 welfare reform data requirements pursuant to the  87 14 appropriations made for that purpose.</p>	<p>Requires that the DHS implement Federal Welfare Reform data requirements.</p> <p>DETAIL: An FY 2005 TANF Block Grant appropriation of \$1,037,186 for this technology is included in this Bill.</p>
<p>87 15 2. The department may use a portion of the moneys credited  87 16 to the FIP account under this section, as necessary for  87 17 salaries, support, maintenance, and miscellaneous purposes for  87 18 not more than the following full-time equivalent positions  87 19 which are in addition to any other full-time equivalent  87 20 positions authorized by this division of this Act:  87 21 ..... FTEs 9.98</p>	<p>Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 9.98 FTE positions.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
<p>87 22 3. The department may transfer funds in accordance with  87 23 section 8.39, either federal or state, to or from the child</p>	<p>Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it</p>

87 24 care appropriations made for the fiscal year beginning July 1,  
 87 25 2004, if the department deems this would be a more effective  
 87 26 method of paying for JOBS program child care, to maximize  
 87 27 federal funding, or to meet federal maintenance of effort  
 87 28 requirements.

would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

87 29 4. Moneys appropriated in this division of this Act and  
 87 30 credited to the FIP account for the fiscal year beginning July  
 87 31 1, 2004, and ending June 30, 2005, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

87 32 a. For the family development and self-sufficiency grant  
 87 33 program as provided under section 217.12:  
 87 34 ..... \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2005 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of General Fund and TANF support.

87 35 (1) Of the funds allocated for the family development and  
 88 1 self-sufficiency grant program in this lettered paragraph, not  
 88 2 more than 5 percent of the funds shall be used for the  
 88 3 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

88 4 (2) Based upon the annual evaluation report concerning  
 88 5 each grantee funded by previously appropriated funds and  
 88 6 through the solicitation of additional grant proposals, the  
 88 7 family development and self-sufficiency council may use the  
 88 8 allocated funds to renew or expand existing grants or award  
 88 9 new grants. In utilizing the funding allocated in this  
 88 10 lettered paragraph, the council shall give consideration, in  
 88 11 addition to other criteria established by the council, to a  
 88 12 grantee's intended use of local funds with a grant and to  
 88 13 whether approval of a grant proposal would expand the  
 88 14 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services. Specifies the criteria that the Council should consider prior to the approval of a grant proposal.

88 15 (3) The department may continue to implement the family  
 88 16 development and self-sufficiency grant program statewide  
 88 17 during FY 2004-2005.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2005.

88 18 b. For the diversion subaccount of the FIP account:  
 88 19 ..... \$ 2,814,000

Allocates \$2,814,000 of FY 2005 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of TANF support.

88 20 (1) Moneys allocated to the diversion subaccount shall be  
 88 21 used to implement FIP diversion statewide while continuing the  
 88 22 local flexibility in program design. A family that meets  
 88 23 income eligibility requirements for FIP may receive a one-time  
 88 24 payment to remedy an immediate need in order to permit the  
 88 25 family to maintain self-sufficiency without providing ongoing  
 88 26 cash assistance. A FIP participant family may receive  
 88 27 diversion assistance to overcome barriers to obtaining  
 88 28 employment and to assist in stabilizing employment in order to  
 88 29 increase the likelihood of the family leaving FIP more  
 88 30 quickly. The department shall assess and screen individuals  
 88 31 who would most likely benefit from the assistance. In  
 88 32 addition to the full-time equivalent positions authorized in  
 88 33 this division of this Act, 1.00 FTE is authorized for purposes  
 88 34 of diversion. The department may adopt additional eligibility  
 88 35 criteria as necessary for compliance with federal law and for  
 89 1 screening those families who would be most likely to become  
 89 2 eligible for FIP if diversion incentives would not be  
 89 3 provided.

Requires that the FIP Diversion Subaccount moneys be used to implement FIP diversion Statewide while providing for local flexibility in program design. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment.

89 4 (2) A portion of the moneys allocated for the subaccount  
 89 5 may be used for field operations salaries, data management  
 89 6 system development, and implementation costs and support  
 89 7 deemed necessary by the director of human services in order to  
 89 8 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

89 9 (3) Of the funds allocated in this lettered paragraph, not

Requires that a maximum of \$250,000 of the monies allocated for



89 10 more than \$250,000 shall be used to develop or continue  
 89 11 community-level parental obligation pilot projects. The  
 89 12 requirements established under 2001 Iowa Acts, chapter 191,  
 89 13 section 3, subsection 5, paragraph "c", subparagraph (3),  
 89 14 shall remain applicable to the parental obligation pilot  
 89 15 projects for fiscal year 2004-2005.

innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions.

89 16 c. For the food stamp employment and training program:  
 89 17 ..... \$ 64,278

Allocates \$64,278 of the FY 2005 General Fund appropriations for the Food Stamp Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

89 18 5. Of the child support collections assigned under FIP, an  
 89 19 amount equal to the federal share of support collections shall  
 89 20 be credited to the child support recovery appropriation. Of  
 89 21 the remainder of the assigned child support collections  
 89 22 received by the child support recovery unit, a portion shall  
 89 23 be credited to the FIP account and a portion may be used to  
 89 24 increase recoveries.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

89 25 6. The department may adopt emergency administrative rules  
 89 26 for the family investment, food stamp, and medical assistance  
 89 27 programs, if necessary, to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

89 28 7. The department may continue the initiative to  
 89 29 streamline and simplify the employer verification process for  
 89 30 applicants, participants, and employers in the administration  
 89 31 of the department's programs. The department may contract  
 89 32 with companies collecting data from employers when the  
 89 33 information is needed in the administration of these programs.  
 89 34 The department may limit the availability of the initiative on  
 89 35 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.

90 1 Sec. 101. FAMILY INVESTMENT PROGRAM GENERAL FUND. There

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

90 2 is appropriated from the general fund of the state to the  
 90 3 department of human services for the fiscal year beginning  
 90 4 July 1, 2004, and ending June 30, 2005, the following amount,  
 90 5 or so much thereof as is necessary, to be used for the purpose  
 90 6 designated:  
 90 7 To be credited to the family investment program (FIP)  
 90 8 account and used for family investment program assistance  
 90 9 under chapter 239B:  
 90 10 ..... \$ 39,045,438

DETAIL: This is an increase of \$2,855,647 and a decrease of 1.00 FTE position compared to the FY 2004 estimated net General Fund appropriation to offset decreased revenues from child support recoveries and to fulfill Federal Maintenance of Effort requirements. The FTE allocation referred to is contained with the language for the TANF appropriation.

The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

90 11 1. The department of workforce development, in  
 90 12 consultation with the department of human services, shall  
 90 13 continue to utilize recruitment and employment practices to  
 90 14 include former and current FIP recipients.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

90 15 2. The department of human services shall continue to work  
 90 16 with the department of workforce development and local  
 90 17 community collaborative efforts to provide support services  
 90 18 for FIP participants. The support services shall be directed  
 90 19 to those participant families who would benefit from the  
 90 20 support services and are likely to have success in achieving  
 90 21 economic independence.

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

90 22 3. Of the funds appropriated in this section, \$9,274,143  
 90 23 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs and FaDSS Programs.

DETAIL: Maintains the current level of General Fund support.

90 24 4. The department shall continue to work with religious  
 90 25 organizations and other charitable institutions to increase  
 90 26 the availability of host homes, referred to as second chance  
 90 27 homes or other living arrangements under the federal Personal  
 90 28 Responsibility and Work Opportunity Reconciliation Act of

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

90 29 1996, Pub. L. No. 104-193, § 103, and successor legislation.  
 90 30 The purpose of the homes or arrangements is to provide a  
 90 31 supportive and supervised living arrangement for minor parents  
 90 32 receiving assistance under the family investment program who,  
 90 33 under chapter 239B, may receive assistance while living in an  
 90 34 alternative setting other than with their parent or legal  
 90 35 guardian.

91 1 Sec. 102. CHILD SUPPORT RECOVERY. There is appropriated  
 91 2 from the general fund of the state to the department of human  
 91 3 services for the fiscal year beginning July 1, 2004, and  
 91 4 ending June 30, 2005, the following amount, or so much thereof  
 91 5 as is necessary, to be used for the purposes designated:  
 91 6 For child support recovery, including salaries, support,  
 91 7 maintenance, and miscellaneous purposes and for not more than  
 91 8 the following full-time equivalent positions:  
 91 9 ..... \$ 5,715,656  
 91 10 ..... FTEs 407.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$200,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect postage savings due to a shift to electronic payments to clients rather than mailing paper checks.

91 11 1. The director of human services, within the limitations  
 91 12 of the moneys appropriated in this section, or moneys  
 91 13 transferred from the family investment program account for  
 91 14 this purpose, shall establish new positions and add employees  
 91 15 to the child support recovery unit if the director determines  
 91 16 that both the current and additional employees together can  
 91 17 reasonably be expected to maintain or increase net state  
 91 18 revenue at or beyond the budgeted level.

Requires the Director of the DHS to add employees for child support enforcement if cost effective.

91 19 2. Nonpublic assistance application fees and other user  
 91 20 fees received by the child support recovery unit are  
 91 21 appropriated and shall be used for the purposes of the child  
 91 22 support recovery program. The director of human services may  
 91 23 add positions within the limitations of the amount  
 91 24 appropriated for salaries and support for the positions.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

91 25 3. The director of human services, in consultation with

Permits the Director of the DHS, in consultation with the Department

91 26 the department of management and the legislative fiscal  
 91 27 committee, is authorized to receive and deposit state child  
 91 28 support incentive earnings in the manner specified under  
 91 29 applicable federal requirements.

of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

91 30 4. a. The director of human services may establish new  
 91 31 positions and add state employees to the child support  
 91 32 recovery unit or contract for delivery of services if the  
 91 33 director determines the employees are necessary to replace  
 91 34 county-funded positions eliminated due to termination,  
 91 35 reduction, or nonrenewal of a chapter 28E contract. However,  
 92 1 the director must also determine that the resulting increase  
 92 2 in the state share of child support recovery incentives  
 92 3 exceeds the cost of the positions or contract, the positions  
 92 4 or contract are necessary to ensure continued federal funding  
 92 5 of the program, or the new positions or contract can  
 92 6 reasonably be expected to recover at least twice the amount of  
 92 7 money necessary to pay the salaries and support for the new  
 92 8 positions or the contract will generate at least 200 percent  
 92 9 of the cost of the contract.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

- The State share of recoveries exceeds the cost of the positions.
- The addition of positions is necessary to continue federal funding.
- The positions or contracts are expected to recover twice the cost of the additional staff or contract.

92 10 b. Employees in full-time positions that transition from  
 92 11 county government to state government employment under this  
 92 12 subsection are exempt from testing, selection, and appointment  
 92 13 provisions of chapter 19A and from the provisions of  
 92 14 collective bargaining agreements relating to the filling of  
 92 15 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

92 16 5. Surcharges paid by obligors and received by the unit as  
 92 17 a result of the referral of support delinquency by the child  
 92 18 support recovery unit to any private collection agency are  
 92 19 appropriated to the department and shall be used to pay the  
 92 20 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

92 21 6. The department shall expend up to \$31,000, including

Requires the DHS to expend no more than \$31,000 during FY 2005

92 22 federal financial participation, for the fiscal year beginning  
 92 23 July 1, 2004, for a child support public awareness campaign.  
 92 24 The department and the office of the attorney general shall  
 92 25 cooperate in continuation of the campaign. The public  
 92 26 awareness campaign shall emphasize, through a variety of media  
 92 27 activities, the importance of maximum involvement of both  
 92 28 parents in the lives of their children as well as the  
 92 29 importance of payment of child support obligations.

for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

92 30 7. Federal access and visitation grant moneys shall be  
 92 31 issued directly to private not-for-profit agencies that  
 92 32 provide services designed to increase compliance with the  
 92 33 child access provisions of court orders, including but not  
 92 34 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

92 35 Sec. 103. MEDICAL ASSISTANCE. There is appropriated from  
 93 1 the general fund of the state to the department of human  
 93 2 services for the fiscal year beginning July 1, 2004, and  
 93 3 ending June 30, 2005, the following amount, or so much thereof  
 93 4 as is necessary, to be used for the purpose designated:  
 93 5 For medical assistance reimbursement and associated costs  
 93 6 as specifically provided in the reimbursement methodologies in  
 93 7 effect on June 30, 2004, except as otherwise expressly  
 93 8 authorized by law, including reimbursement for abortion  
 93 9 services, which shall be available under the medical  
 93 10 assistance program only for those abortions which are  
 93 11 medically necessary:  
 93 12 ..... \$352,794,101

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$19,308,028 compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$300,000 to replace a one-time reduction in FY 2004 for Electronic Benefits Transfer savings.
- An increase of \$39,315,078 for enrollment and expenditure increases in the Program.
- A decrease of \$1,000,000 to expand the Lock-in Program.
- An increase of \$9,435,480 for State matching funds for an increase in the reimbursement rate to the University of Iowa Hospitals and Clinics.
- A decrease of \$500,000 for enhanced provider audit activities.
- A decrease of \$5,266,639 for savings due to HF 2134 (Medicaid Savings Bill). House File 2134 includes various changes to the Medical Assistance Program including adding the State Resource Centers to the Intermediate Care Facilities for Mentally Retarded assessment fee, adding Home and Community Based Waiver services for clients in Residential Care Facilities, and making changes that provide for increased federal matching funds for

Medicare premiums.

- A decrease of \$1,500,000 due to increased third party reimbursements resulting from a data match with health insurance carriers.
- A decrease of \$600,000 due to making Medical Assistance the payor of last resort for certain home health services.
- A decrease of \$200,000 due to bulk purchasing of durable medical equipment and medical supplies.
- A decrease of \$6,200,000 due to the carry forward of FY 2004 savings for HF 2134 (Medicaid Savings Bill).
- A decrease of \$1,000,000 due to shifting to community alternatives to Intermediate Care Facilities for the Mentally Retarded.
- A decrease of \$2,975,891 to reflect funding the inflation adjustment for nursing facilities from the Excess Payments for Direct and Non-Direct Care within the case-mix reimbursement system.
- A decrease of \$8,500,000 due to the increase in funds appropriated from the Hospital Trust Fund.
- A decrease of \$2,000,000 due to the transfer of funds from the FY 2005 Mental Health Risk Pool allocation.

93 13 1. Medically necessary abortions are those performed under  
93 14 any of the following conditions:

93 15 a. The attending physician certifies that continuing the  
93 16 pregnancy would endanger the life of the pregnant woman.

93 17 b. The attending physician certifies that the fetus is  
93 18 physically deformed, mentally deficient, or afflicted with a  
93 19 congenital illness.

93 20 c. The pregnancy is the result of a rape which is reported  
93 21 within 45 days of the incident to a law enforcement agency or  
93 22 public or private health agency which may include a family  
93 23 physician.

93 24 d. The pregnancy is the result of incest which is reported  
93 25 within 150 days of the incident to a law enforcement agency or  
93 26 public or private health agency which may include a family  
93 27 physician.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

93 28 e. Any spontaneous abortion, commonly known as a  
 93 29 miscarriage, if not all of the products of conception are  
 93 30 expelled.

93 31 2. Notwithstanding section 8.39, the department may  
 93 32 transfer funds appropriated in this section to a separate  
 93 33 account established in the department's case management unit  
 93 34 for expenditures required to provide case management services  
 93 35 for mental health, mental retardation, and developmental  
 94 1 disabilities services under medical assistance which are  
 94 2 jointly funded by the state and county, pending final  
 94 3 settlement of the expenditures. Funds received by the case  
 94 4 management unit in settlement of the expenditures shall be  
 94 5 used to replace the transferred funds and are available for  
 94 6 the purposes for which the funds were appropriated in this  
 94 7 section.

94 8 3. a. The county of legal settlement shall be billed for  
 94 9 50 percent of the nonfederal share of the cost of case  
 94 10 management provided for adults, day treatment, and partial  
 94 11 hospitalization in accordance with sections 249A.26 and  
 94 12 249A.27, and 100 percent of the nonfederal share of the cost  
 94 13 of care for adults which is reimbursed under a federally  
 94 14 approved home and community-based services waiver that would  
 94 15 otherwise be approved for provision in an intermediate care  
 94 16 facility for persons with mental retardation (ICFMR), provided  
 94 17 under the medical assistance program. The state shall have  
 94 18 responsibility for the remaining 50 percent of the nonfederal  
 94 19 share of the cost of case management provided for adults, day  
 94 20 treatment, and partial hospitalization. For persons without a  
 94 21 county of legal settlement, the state shall have  
 94 22 responsibility for 100 percent of the nonfederal share of the  
 94 23 costs of case management provided for adults, day treatment,  
 94 24 partial hospitalization, and the home and community-based  
 94 25 services waiver. The case management services specified in  
 94 26 this subsection shall be billed to a county only if the

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

94 27 services are provided outside of a managed care contract.  
94 28 b. The state shall pay the entire nonfederal share of the  
94 29 costs for case management services provided to persons 17  
94 30 years of age and younger who are served in a medical  
94 31 assistance home and community-based services waiver program  
94 32 for persons with mental retardation.  
94 33 c. Medical assistance funding for case management services  
94 34 for eligible persons 17 years of age and younger shall also be  
94 35 provided to persons residing in counties with child welfare  
95 1 decategorization projects implemented in accordance with  
95 2 section 232.188, provided these projects have included these  
95 3 persons in their service plan and the decategorization project  
95 4 county is willing to provide the nonfederal share of costs.  
95 5 d. When paying the necessary and legal expenses of ICFMR  
95 6 services, the cost payment requirements of section 222.60  
95 7 shall be considered fulfilled when payment is made in  
95 8 accordance with the medical assistance payment rates  
95 9 established for ICFMRs by the department and the state or a  
95 10 county of legal settlement is not obligated for any amount in  
95 11 excess of the rates.  
95 12 e. Unless a county has paid or is paying for the  
95 13 nonfederal share of the cost of a person's home and community-  
95 14 based waiver services or ICFMR placement under the county's  
95 15 mental health, mental retardation, and developmental  
95 16 disabilities services fund, or unless a county of legal  
95 17 settlement would become liable for the costs of services at  
95 18 the ICFMR level of care for a person due to the person  
95 19 reaching the age of majority, the state shall pay the  
95 20 nonfederal share of the costs of an eligible person's services  
95 21 under the home and community-based waiver for persons with  
95 22 brain injury.

95 23 4. The department shall utilize not more than \$60,000 of  
95 24 the funds appropriated in this section to continue the  
95 25 AIDS/HIV health insurance premium payment program as  
95 26 established in 1992 Iowa Acts, Second Extraordinary Session,  
95 27 chapter 1001, section 409, subsection 6. Of the funds

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.



95 28 allocated in this subsection, not more than \$5,000 may be  
95 29 expended for administrative purposes.

DETAIL: Maintains the current level of General Fund support.

95 30 5. Of the funds appropriated to the Iowa department of  
95 31 public health for addictive disorders, \$950,000 for the fiscal  
95 32 year beginning July 1, 2004, shall be transferred to the  
95 33 department of human services for an integrated substance abuse  
95 34 managed care system.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains the current level of General Fund support.

95 35 6. In administering the medical assistance home and  
96 1 community-based services waivers, the total number of openings  
96 2 at any one time shall be limited to the number approved for a  
96 3 waiver by the secretary of the United States department of  
96 4 health and human services. The openings shall be available on  
96 5 a first-come, first-served basis.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

96 6 7. The department of human services, in consultation with  
96 7 the Iowa department of public health and the department of  
96 8 education, shall continue the program to utilize the early and  
96 9 periodic screening, diagnosis, and treatment (EPSDT) funding  
96 10 under medical assistance, to the extent possible, to implement  
96 11 the screening component of the EPSDT program through the  
96 12 school system. The department may enter into contracts to  
96 13 utilize maternal and child health centers, the public health  
96 14 nursing program, or school nurses in implementing this  
96 15 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

96 16 8. If the federal centers for Medicare and Medicaid  
96 17 services approves a waiver request from the department, the  
96 18 department shall provide a period of 12 months of guaranteed  
96 19 eligibility for medical assistance family planning services  
96 20 only, regardless of the change in circumstances of a woman who

Requires 12 months of coverage for family planning services under the Medical Assistance Program if a waiver is approved by the federal government. Requires coverage for women age 13 to 44 with an income at or below 200.00% of the federal poverty level.

96 21 was a medical assistance recipient when a pregnancy ended.  
96 22 The department shall also provide this guaranteed eligibility  
96 23 to women who are at least 13 years of age but less than 45  
96 24 years of age with countable income at or below 200 percent of  
96 25 the federal poverty level.

96 26 9. The department shall aggressively pursue options for  
96 27 providing medical assistance or other assistance to  
96 28 individuals with special needs who become ineligible to  
96 29 continue receiving services under the early and periodic  
96 30 screening, diagnosis, and treatment program under the medical  
96 31 assistance program due to becoming 21 years of age, who have  
96 32 been approved for additional assistance through the  
96 33 department's exception to policy provisions, but who have  
96 34 health care needs in excess of the funding available through  
96 35 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

97 1 10. The Iowa medical assistance drug utilization review  
97 2 commission shall submit copies of the board's annual review,  
97 3 including facts and findings, of the drugs on the department's  
97 4 prior authorization list to the department and to the members  
97 5 of the joint appropriations subcommittee on health and human  
97 6 services.

Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Appropriations Subcommittee on Health and Human Services.

97 7 11. The department of human services shall submit a  
97 8 Medicaid state plan amendment to the centers for Medicare and  
97 9 Medicaid services of the United States department of health  
97 10 and human services to provide that for the fiscal year  
97 11 beginning July 1, 2004, and ending June 30, 2005, the  
97 12 department of human services shall adjust hospital payments to  
97 13 state-owned acute-care hospitals with over 500 beds to offset  
97 14 the high cost incurred by such facilities for providing  
97 15 services to medical assistance patients. The amendment shall  
97 16 provide that adjustments shall be made to the payments for  
97 17 inpatient hospital services to which the hospital would

Requires the DHS to submit a State Plan Amendment for an increase in the reimbursement rate to the University of Iowa Hospital and Clinics. Specifies the provisions of the State Plan Amendment.

97 18 otherwise be entitled under the medical assistance program.  
 97 19 Additionally, the amendment shall provide that the adjustments  
 97 20 shall be established at the level intended to increase the  
 97 21 medical assistance payments to qualifying hospitals up to the  
 97 22 lesser of the categorical Medicare upper payment limit for  
 97 23 inpatient services, or the hospital-specific limit, as defined  
 97 24 under 42 C.F.R. 447.272, 42 C.F.R. 447.321, and 42 U.S.C. §  
 97 25 1396r-4(g), as applicable.

97 26 12. The department shall assist school districts in  
 97 27 applying for direct claiming under the medical assistance  
 97 28 program for funding of school district nursing services for  
 97 29 students.

Requires the DHS to assist school districts in billing Medical Assistance for nursing services.

97 30 Sec. 104. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There  
 97 31 is appropriated from the general fund of the state to the  
 97 32 department of human services for the fiscal year beginning  
 97 33 July 1, 2004, and ending June 30, 2005, the following amount,  
 97 34 or so much thereof as is necessary, to be used for the purpose  
 97 35 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains the current level of General Fund support and a decrease of 0.05 FTE position compared to the estimated net FY 2004 appropriation to reflect FTE utilization.

98 1 For administration of the health insurance premium payment  
 98 2 program, including salaries, support, maintenance, and  
 98 3 miscellaneous purposes, and for not more than the following  
 98 4 full-time equivalent positions:

98 5 ..... \$ 606,429  
 98 6 ..... FTEs 20.95

98 7 Sec. 105. MEDICAL CONTRACTS. There is appropriated from  
 98 8 the general fund of the state to the department of human  
 98 9 services for the fiscal year beginning July 1, 2004, and  
 98 10 ending June 30, 2005, the following amount, or so much thereof  
 98 11 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$735,000 and 1.00 FTE position compared to the estimated net FY 2004 appropriation. The increase is for costs associated with the transition to a new fiscal agent.

98 12 For medical contracts, including salaries, support,  
 98 13 maintenance, and miscellaneous purposes, and for not more than  
 98 14 the following full-time equivalent positions:

98 15 ..... \$ 9,725,035

98 16 ..... FTEs 1.00

98 17 1. In any managed care contract for mental health or  
 98 18 substance abuse services entered into or extended by the  
 98 19 department on or after July 1, 2004, the request for proposals  
 98 20 shall provide for coverage of dual diagnosis mental health and  
 98 21 substance abuse treatment provided at the state mental health  
 98 22 institute at Mount Pleasant. To the extent possible, the  
 98 23 department shall also amend any such contract existing on July  
 98 24 1, 2004, to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the DHS include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2004.

98 25 2. Up to \$665,000 of the moneys deposited in the  
 98 26 pharmaceutical settlement account created pursuant to section  
 98 27 249A.33 is appropriated to the department for the fiscal year  
 98 28 beginning July 1, 2004, and ending June 30, 2005, to be used  
 98 29 for the procurement of and transition to the new medical  
 98 30 assistance program fiscal agent vendors.

Appropriates \$665,000 from the Pharmaceutical Settlement Account to the DHS for the procurement and transition to the new fiscal agent.

DETAIL: This is a new appropriation for FY 2005.

98 31 Sec. 106. MEDICAL ASSISTANCE PROGRAM -- REQUIREMENTS.

98 32 1. The department of human services shall do all of the  
 98 33 following:

Requires the DHS to implement savings initiatives in the Medical Assistance Program.

98 34 a. Consistent with applicable state and federal law, issue  
 98 35 one or more requests for proposals to purchase certain durable  
 99 1 medical equipment or supplies if such a procurement strategy  
 99 2 will reduce the costs of these items to the medical assistance  
 99 3 program while maintaining appropriate access and quality  
 99 4 standards.

Requires the DHS to bulk purchase durable medical equipment and medical supplies.

99 5 b. Expand the recipient lock-in program, surveillance and  
 99 6 utilization review activities, and program audit activities to  
 99 7 the greatest extent possible. Any savings realized from the  
 99 8 expansion may be used to the extent necessary to pay the costs

Requires the DHS to expand utilization review and program audit activities.

99 9 associated with implementation of this subsection. The  
99 10 department shall report the amount of any savings realized and  
99 11 the amount of any costs paid to the persons designated in this  
99 12 Act to receive reports.

99 13 c. Implement a health insurance data match program with  
99 14 insurance carriers to be used to match insureds against a  
99 15 listing of medical assistance recipients. The information  
99 16 submitted shall be used solely to identify third-party payors  
99 17 for medical assistance recipients and shall be kept  
99 18 confidential. The department, in consultation with insurance  
99 19 carriers, shall adopt rules to implement this paragraph. The  
99 20 rules shall be published as emergency rules to take effect no  
99 21 later than June 30, 2004. Insurance carriers shall begin  
99 22 providing the information required upon the adoption of the  
99 23 rules.

Requires the DHS to adopt emergency rules to match health insurance enrollees to Medical Assistance Program enrollees to identify third party payors.

99 24 d. Notwithstanding any provision of law to the contrary,  
99 25 institute a process whereby home health agencies are required  
99 26 to bill the Medicare program for appropriate home health  
99 27 services. The process shall require that as a condition of  
99 28 receiving payment under the medical assistance program, the  
99 29 home health agency must attach a Medicare denial of benefits  
99 30 form to the Medicaid program claim form.

CODE: Requires home health agencies to bill Medicare first for appropriate services and receive a denial in order to receive Medical Assistance Program reimbursement.

99 31 e. Identify and initiate a process for reducing reliance  
99 32 on intermediate care facilities for persons with mental  
99 33 retardation level of care and substituting community-based  
99 34 care.

Requires the DHS to reduce reliance on intermediate care facilities for persons with mental retardation through community care.

99 35 f. Provide that under the Iowa preferred drug list  
100 1 requirements, any newly released generic drug product shall  
100 2 only be considered to be a preferred drug and therefore not  
100 3 subject to prior authorization if the generic product's cost  
100 4 to the medical assistance program is less than the brand name

Requires that generic drugs only be placed on the Preferred Drug List, and not subject to prior authorization, if the cost is less than the brand name drug when all drug rebates are considered.

100 5 product's cost to the medical assistance program. In  
 100 6 determining the medical assistance program cost of each drug  
 100 7 product, the drug product cost shall be the net amount derived  
 100 8 following inclusion of all medical assistance program drug  
 100 9 rebates and after the impact of all Iowa-specific supplemental  
 100 10 rebates are taken into account.

100 11 2. The department may adopt emergency rules and shall  
 100 12 apply for any federal waivers or plan amendments necessary to  
 100 13 implement the provisions of this section.

Allows the DHS to adopt emergency rules and apply for federal waivers or plan amendments to implement the savings initiatives.

100 14 Sec. 107. STATE SUPPLEMENTARY ASSISTANCE.

100 15 1. There is appropriated from the general fund of the  
 100 16 state to the department of human services for the fiscal year  
 100 17 beginning July 1, 2004, and ending June 30, 2005, the  
 100 18 following amount, or so much thereof as is necessary, to be  
 100 19 used for the purposes designated:

100 20 For state supplementary assistance and the medical  
 100 21 assistance home and community-based services waiver rent  
 100 22 subsidy program:

100 23 ..... \$ 19,273,135

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$74,400 compared to the estimated net FY 2004 appropriation. The increase provides for a payment of \$1.00 per month to qualifying clients pursuant to HF 2134 (Medicaid Savings Bill). The payment allows the State to access federal matching funds for the Medicare premiums for these individuals.

100 24 2. The department shall increase the personal needs  
 100 25 allowance for residents of residential care facilities by the  
 100 26 same percentage and at the same time as federal supplemental  
 100 27 security income and federal social security benefits are  
 100 28 increased due to a recognized increase in the cost of living.  
 100 29 The department may adopt emergency rules to implement this  
 100 30 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

100 31 3. If during the fiscal year beginning July 1, 2004, the  
 100 32 department projects that state supplementary assistance  
 100 33 expenditures for a calendar year will not meet the federal  
 100 34 pass-along requirement specified in Title XVI of the federal  
 100 35 Social Security Act, section 1618, as codified in 42 U.S.C. §

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

101 1 1382g, the department may take actions including but not  
 101 2 limited to increasing the personal needs allowance for  
 101 3 residential care facility residents and making programmatic  
 101 4 adjustments or upward adjustments of the residential care  
 101 5 facility or in-home health-related care reimbursement rates  
 101 6 prescribed in this division of this Act to ensure that federal  
 101 7 requirements are met. In addition, the department may make  
 101 8 other programmatic and rate adjustments necessary to remain  
 101 9 within the amount appropriated in this section while ensuring  
 101 10 compliance with federal requirements. The department may  
 101 11 adopt emergency rules to implement the provisions of this  
 101 12 subsection.

101 13 Sec. 108. CHILDREN'S HEALTH INSURANCE PROGRAM. There is  
 101 14 appropriated from the general fund of the state to the  
 101 15 department of human services for the fiscal year beginning  
 101 16 July 1, 2004, and ending June 30, 2005, the following amount,  
 101 17 or so much thereof as is necessary, to be used for the purpose  
 101 18 designated:  
 101 19 For maintenance of the healthy and well kids in Iowa (*hawk-*  
 101 20 *i*) program pursuant to chapter 514I for receipt of federal  
 101 21 financial participation under Title XXI of the federal Social  
 101 22 Security Act, which creates the state children's health  
 101 23 insurance program:  
 101 24 ..... \$ 12,118,275

General Fund appropriation to the DHS for the Children's Health Insurance Program.

DETAIL: This is an increase of \$1,000,000 compared to the estimated net FY 2004 appropriation for caseload and health insurance premium increases.

101 25 1. The department may transfer funds appropriated in this  
 101 26 section to be used for the purpose of expanding health care  
 101 27 coverage to children under the medical assistance program.  
 101 28 The department shall provide periodic updates to the general  
 101 29 assembly of expenditures of funds appropriated in this  
 101 30 section.

Allows the DHS to use Healthy and Well Kids in Iowa (*hawk-i*) funds for the expansion of health care coverage to children under the Medical Assistance Program. Requires the DHS to provide periodic expenditure updates to the General Assembly.

101 31 2. Moneys in the *hawk-i* trust fund are appropriated to the  
 101 32 department of human services and shall be used to offset any

Appropriates the *hawk-i* Trust Fund to the DHS to be used to offset program costs for FY 2005.

101 33 program costs for the fiscal year beginning July 1, 2004, and  
 101 34 ending June 30, 2005.

101 35 Sec. 109. CHILD CARE ASSISTANCE. There is appropriated  
 102 1 from the general fund of the state to the department of human  
 102 2 services for the fiscal year beginning July 1, 2004, and  
 102 3 ending June 30, 2005, the following amount, or so much thereof  
 102 4 as is necessary, to be used for the purpose designated:  
 102 5 For child care programs:  
 102 6 ..... \$ 5,050,752

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: Maintains current level of General Fund support.

102 7 1. a. Of the funds appropriated in this section,  
 102 8 \$4,525,228 shall be used for state child care assistance in  
 102 9 accordance with section 237A.13.

Requires that \$4,525,228 of the Child Care Assistance appropriation be used for low-income employed Iowans.

102 10 b. During the 2004-2005 fiscal year, the moneys deposited  
 102 11 in the child care credit fund created in section 237A.28 are  
 102 12 appropriated to the department to be used for state child care  
 102 13 assistance in accordance with section 237A.13, in addition to  
 102 14 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited into the Child Care Credit Fund for State Child Care Assistance.

102 15 2. Nothing in this section shall be construed or is  
 102 16 intended as, or shall imply, a grant of entitlement for  
 102 17 services to persons who are eligible for assistance due to an  
 102 18 income level consistent with the waiting list requirements of  
 102 19 section 237A.13. Any state obligation to provide services  
 102 20 pursuant to this section is limited to the extent of the funds  
 102 21 appropriated in this section.

Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.

102 22 3. Of the funds appropriated in this section, \$525,524 is  
 102 23 allocated for the statewide program for child care resource  
 102 24 and referral services under section 237A.26.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.

DETAIL: Maintains FY 2004 allocation level.



102 25 4. The department may use any of the funds appropriated in  
102 26 this section as a match to obtain federal funds for use in  
102 27 expanding child care assistance and related programs. For the  
102 28 purpose of expenditures of state and federal child care  
102 29 funding, funds shall be considered obligated at the time  
102 30 expenditures are projected or are allocated to the  
102 31 department's service areas. Projections shall be based on  
102 32 current and projected caseload growth, current and projected  
102 33 provider rates, staffing requirements for eligibility  
102 34 determination and management of program requirements including  
102 35 data systems management, staffing requirements for  
103 1 administration of the program, contractual and grant  
103 2 obligations and any transfers to other state agencies, and  
103 3 obligations for decategorization or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2004.

103 4 5. A portion of the state match for the federal child care  
103 5 and development block grant shall be provided through the  
103 6 state general fund appropriation for child development grants  
103 7 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children defined in Section 279.51, Code of Iowa.

103 8 6. If the department receives additional funding from the  
103 9 federal government designated for purposes of improving child  
103 10 care quality, the funding shall be used for additional child  
103 11 care consultant positions within the department's field  
103 12 operations.

Requires additional federal funds received by the DHS for improving child care quality be used to provide additional child care consultant positions within Field Operations.

103 13 Sec. 110. CHILD CARE QUALITY RATING SYSTEM.  
103 14 1. By December 15, 2004, the department of human services  
103 15 shall submit to the governor and general assembly a plan for  
103 16 implementation of a voluntary child care provider quality  
103 17 rating system. In developing the implementation plan for the  
103 18 quality rating system, the department of human services shall  
103 19 partner with the community empowerment office in the  
103 20 department of management and the state child care advisory  
103 21 council. The department shall also coordinate with the state

Requires the DHS to submit a report to the Governor and the General Assembly by December 15, 2004, regarding an implementation plan for a voluntary child care provider quality rating system that is to be developed with the Community Empowerment Office in the Department of Management and the State Child Advisory Council. Also, requires the DHS to coordinate with State agencies and various entities that focus on community-based early childhood services.

103 22 agencies represented on the Iowa empowerment board, child care  
103 23 resource and referral service grantees under section 237A.26,  
103 24 and other agencies and organizations that focus on community-  
103 25 based early childhood services.

103 26 2. The implementation plan shall detail the rating system  
103 27 structure, including the number of quality levels, outline the  
103 28 manner in which the system will be administered, identify the  
103 29 statutory and rule changes needed, identify implementation  
103 30 costs and funding strategies, include a communication plan  
103 31 targeted to both providers and parents, and propose an  
103 32 implementation timeline.

Specifies implementation plan requirements.

103 33 3. Each quality rating level in the proposed system may  
103 34 address one or more of the following quality variables: staff  
103 35 education, training, and credentials; director education and  
104 1 training; an environmental rating scale or other means to  
104 2 assess or evaluate the physical, health, and safety aspects of  
104 3 a child care facility; parental involvement; staff-to-child  
104 4 ratios; national accreditation; compliance history;  
104 5 curriculum; business practices; staff retention; staff  
104 6 compensation and benefits; provider membership in early  
104 7 childhood professional organizations; and other appropriate  
104 8 quality variables.

Specifies the criteria that may be addressed by each quality rating level.

104 9 4. In providing support and recognition for providers who  
104 10 seek to attain higher quality rating levels, the plan may  
104 11 propose payment of a reimbursement differential under the  
104 12 state child care assistance program. In addition, the plan  
104 13 may provide for supplying provider quality ratings on the  
104 14 department's internet site and in other consumer information  
104 15 distributed pursuant to section 237A.25 and in information  
104 16 supplied to parents by child care resource and referral  
104 17 services.

Permits the plan to propose a reimbursement differential for payments under the State Child Care Assistance Program in order to support and recognize providers who seek to attain higher quality rating levels. Also, allows for providing provider quality ratings on the DHS web site and in consumer information materials.

104 18 Sec. 111. JUVENILE INSTITUTIONS. There is appropriated

General Fund appropriations to the DHS for juvenile institutions.

104 19 from the general fund of the state to the department of human  
 104 20 services for the fiscal year beginning July 1, 2004, and  
 104 21 ending June 30, 2005, the following amounts, or so much  
 104 22 thereof as is necessary, to be used for the purposes  
 104 23 designated:

104 24 1. For operation of the Iowa juvenile home at Toledo and  
 104 25 for salaries, support, maintenance, and for not more than the  
 104 26 following full-time equivalent positions:

104 27 ..... \$ 6,061,266  
 104 28 ..... FTEs 130.54

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: Maintains the current level of General Fund support and is an increase of 0.04 FTE position compared to the estimated net appropriation to reflect utilization.

104 29 The department is requested to convene a group to review  
 104 30 the programs and services of the Iowa juvenile home and to  
 104 31 present the governor and general assembly with suggestions for  
 104 32 improvements. The group should review previous studies and  
 104 33 reports on the institution. The membership of the group  
 104 34 should include but is not limited to representatives of  
 104 35 departmental field staff, juvenile judges, juvenile court  
 105 1 officers, alumni of the institution, other departmental  
 105 2 institutions, community-based providers, and other interested  
 105 3 parties.

Specifies that the DHS is to convene a group to study the programs and services of the Iowa Juvenile Home at Toledo and to submit improvement suggestions to the Governor and the General Assembly.

105 4 2. For operation of the state training school at Eldora  
 105 5 and for salaries, support, maintenance, and for not more than  
 105 6 the following full-time equivalent positions:

105 7 ..... \$ 9,570,563  
 105 8 ..... FTEs 218.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: Maintains the current level of General Fund support and is a decrease of 5.35 FTE positions compared to the estimated net FY 2004 appropriation to reflect the FTE positions utilized.

105 9 3. During the fiscal year beginning July 1, 2004, the  
 105 10 population levels at the state juvenile institutions shall not  
 105 11 exceed the population guidelines established under 1990 Iowa  
 105 12 Acts, chapter 1239, section 21, as adjusted for subsequent

Requires the population levels at the State juvenile institutions during FY 2005 not exceed the adjusted population guidelines established by the General Assembly in 1990.

105 13 changes in capacity at the institutions.	
105 14 4. A portion of the moneys appropriated in this section 105 15 shall be used by the state training school and by the Iowa 105 16 juvenile home for grants for adolescent pregnancy prevention 105 17 activities at the institutions in the fiscal year beginning 105 18 July 1, 2004.	Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2005.
105 19 5. Within the amounts appropriated in this section, the 105 20 department may transfer funds as necessary to best fulfill the 105 21 needs of the institutions provided for in the appropriation.	Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.
105 22 Sec. 112. CHILD AND FAMILY SERVICES.	Department of Human Services General Fund appropriation for Child and Family Services for FY 2005.
105 23 1. There is appropriated from the general fund of the 105 24 state to the department of human services for the fiscal year 105 25 beginning July 1, 2004, and ending June 30, 2005, the 105 26 following amount, or so much thereof as is necessary, to be 105 27 used for the purpose designated: 105 28 For child and family services: 105 29 ..... \$ 96,935,253	General Fund appropriation to the DHS for Child and Family Services.  DETAIL: This is a decrease of \$10,156,000 compared to the estimated net FY 2004 appropriation. The change includes: <ul style="list-style-type: none"> <li>• A decrease of \$8,200,000 to be offset with funds from the FY 2005 Temporary Assistance to Needy Families (TANF) funds.</li> <li>• A decrease of \$1,200,000 to eliminate funding that was provided in FY 2004 for training and technology changes resulting from the child welfare redesign.</li> <li>• A decrease of \$1,000,000 to eliminate funding that was provided in FY 2004 for loans to enable providers to adapt to changes resulting from the child welfare redesign.</li> <li>• An increase of \$144,000 for child welfare and mediation projects.</li> <li>• An increase of \$100,000 for a Child Protection Center.</li> </ul>
105 30 In order to address a reduction of \$6,200,000 from the 105 31 amount allocated under this appropriation in prior years for 105 32 purposes of juvenile delinquent graduated sanction services,	Requires that \$6,200,000 in Temporary Assistance to Needy Families (TANF) funds be utilized for delinquency programs.

105 33 up to \$6,200,000 of the amount of federal temporary assistance  
105 34 for needy families block grant funding appropriated in this  
105 35 division of this Act for child and family services, shall be  
106 1 made available for purposes of juvenile delinquent graduated  
106 2 sanction services.

DETAIL: In previous years, these funds were provided from the General Fund.

106 3 2. The department may transfer funds appropriated in this  
106 4 section as necessary to pay the nonfederal costs of services  
106 5 reimbursed under medical assistance or the family investment  
106 6 program which are provided to children who would otherwise  
106 7 receive services paid under the appropriation in this section.  
106 8 The department may transfer funds appropriated in this section  
106 9 to the appropriations in this division of this Act for general  
106 10 administration and for field operations for resources  
106 11 necessary to implement and operate the services funded in this  
106 12 section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

106 13 3. a. Of the funds appropriated in this section, up to  
106 14 \$34,653,383 is allocated as the statewide expenditure target  
106 15 under section 232.143 for group foster care maintenance and  
106 16 services.

Allocates up to \$34,653,383 for group care services and maintenance costs.

DETAIL: This is an increase of \$4,498,867 compared to the FY 2004 allocation due to increased utilization.

106 17 b. If at any time after September 30, 2004, annualization  
106 18 of a service area's current expenditures indicates a service  
106 19 area is at risk of exceeding its group foster care expenditure  
106 20 target under section 232.143 by more than 5 percent, the  
106 21 department and juvenile court services shall examine all group  
106 22 foster care placements in that service area in order to  
106 23 identify those which might be appropriate for termination. In  
106 24 addition, any aftercare services believed to be needed for the  
106 25 children whose placements may be terminated shall be  
106 26 identified. The department and juvenile court services shall  
106 27 initiate action to set dispositional review hearings for the  
106 28 placements identified. In such a dispositional review  
106 29 hearing, the juvenile court shall determine whether needed

Requires that the group foster care expenditure target be reviewed under certain conditions and that review hearings are required when determined appropriate.

106 30 aftercare services are available and whether termination of  
106 31 the placement is in the best interest of the child and the  
106 32 community.

106 33 c. Of the funds allocated in this subsection, \$1,398,403  
106 34 is allocated as the state match funding for 50 highly  
106 35 structured juvenile program beds. If the number of beds  
107 1 provided for in this lettered paragraph is not utilized, the  
107 2 remaining funds allocated may be used for group foster care.

Allocates \$1,398,403 to provide match for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is a decrease of \$21,585 compared to the FY 2004 allocation due to changes in the federal match rate and projected utilization.

107 3 d. For the fiscal year beginning July 1, 2004, the  
107 4 requirements of section 232.143 applicable to the juvenile  
107 5 court and to representatives of the juvenile court shall be  
107 6 applicable instead to juvenile court services and to  
107 7 representatives of juvenile court services. The  
107 8 representatives appointed by the department of human services  
107 9 and by juvenile court services to establish the plan to  
107 10 contain expenditures for children placed in group foster care  
107 11 ordered by the court within the budget target allocated to the  
107 12 service area shall establish the plan in a manner so as to  
107 13 ensure the moneys allocated to the service area under section  
107 14 232.143 shall last the entire fiscal year. Funds for a child  
107 15 placed in group foster care shall be considered encumbered for  
107 16 the duration of the child's projected or actual length of  
107 17 stay, whichever is applicable.

CODE: Specifies that the requirements of Section 232.143, Code of Iowa, relating to foster group care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Also, requires the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

107 18 4. In accordance with the provisions of section 232.188,  
107 19 the department shall continue the program to decategorize  
107 20 child welfare services funding. Of the funds appropriated in  
107 21 this section, \$1,000,000 is allocated specifically for  
107 22 expenditure through the decategorization of child welfare  
107 23 funding pools and governance boards established pursuant to  
107 24 section 232.188. In addition, up to \$2,000,000 of the amount  
107 25 of federal temporary assistance for needy families block grant  
107 26 funding appropriated in this division of this Act for child

CODE: Allocates \$1,000,000 to provide funding for decategorization efforts. Requires \$2,000,000 in Temporary Assistance to Needy Families (TANF) funds be utilized for decategorization efforts. Permits funds for decategorization efforts that remain unencumbered or unobligated at the end of FY 2004 to remain available for expenditure until the end of FY 2005.

DETAIL: This is a decrease of \$2,000,000 compared to the FY 2004 allocation due to a shift to TANF funding.

107 27 and family services shall be made available for purposes of  
107 28 decategorization of child welfare services as provided in this  
107 29 subsection. Notwithstanding section 8.33, moneys allocated in  
107 30 this subsection that remain unencumbered or unobligated at the  
107 31 close of the fiscal year shall not revert but shall remain  
107 32 available for expenditure for the purposes designated until  
107 33 the close of the succeeding fiscal year. It is the intent of  
107 34 the general assembly that the department continue its practice  
107 35 of providing strong support for Iowa's nationally recognized  
108 1 initiative of decategorization of child welfare funding.

108 2 5. Of the funds appropriated in this section, up to  
108 3 \$915,892 is allocated for additional funding of the family  
108 4 preservation program.

Allocates up to \$915,892 to provide for additional funding of the family preservation program.

DETAIL: Maintains the FY 2004 allocation level.

108 5 6. The department shall continue the goal that not more  
108 6 than 15 percent of the children placed in foster care funded  
108 7 under the federal Social Security Act, Title IV-E, may be  
108 8 placed in foster care for a period of more than 24 months.

Requires the DHS to continue the goal that not more than 15.00% of the children placed in foster care funded with Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage that was set in FY 2004.

108 9 7. A portion of the funding appropriated in this section  
108 10 may be used for emergency family assistance to provide other  
108 11 resources required for a family participating in a family  
108 12 preservation or reunification project to stay together or to  
108 13 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

108 14 8. Notwithstanding section 234.35, subsection 1, for the  
108 15 fiscal year beginning July 1, 2004, state funding for shelter  
108 16 care paid pursuant to section 234.35, subsection 1, paragraph  
108 17 "h", shall be limited to \$6,926,718.

CODE: Limits State funding for shelter care to \$6,926,718.

DETAIL: This is no change compared to the original FY 2004 allocation. The FY 2004 allocation is increased in another Section of this Division.

108 18 9. The department shall continue to make adoption

Requires the DHS to continue to make adoption pre-subsidy and

108 19 presubsidy and adoption subsidy payments to adoptive parents  
108 20 at the beginning of the month for the current month.

subsidy payments at the beginning of each month.

108 21 10. Federal funds received by the state during the fiscal  
108 22 year beginning July 1, 2004, as the result of the expenditure  
108 23 of state funds appropriated during a previous state fiscal  
108 24 year for a service or activity funded under this section, are  
108 25 appropriated to the department to be used as additional  
108 26 funding for services and purposes provided for under this  
108 27 section. Notwithstanding section 8.33, moneys received in  
108 28 accordance with this subsection that remain unencumbered or  
108 29 unobligated at the close of the fiscal year shall not revert  
108 30 to any fund but shall remain available for the purposes  
108 31 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2005 after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2004 not revert but remain available for the purposes designated until the close of FY 2005.

108 32 11. Of the moneys appropriated in this section, not more  
108 33 than \$442,100 is allocated to provide clinical assessment  
108 34 services as necessary to continue funding of children's  
108 35 rehabilitation services under medical assistance in accordance  
109 1 with federal law and requirements. The funding allocated is  
109 2 the amount projected to be necessary for providing the  
109 3 clinical assessment services.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains the FY 2004 allocation level.

109 4 12. Of the funding appropriated in this section,  
109 5 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: Maintains the FY 2004 allocation level.

109 6 13. Of the moneys appropriated in this section, up to  
109 7 \$2,859,851 is allocated for the payment of the expenses of  
109 8 court-ordered services provided to juveniles which are a  
109 9 charge upon the state pursuant to section 232.141, subsection  
109 10 4. Of the amount allocated in this subsection, up to  
109 11 \$1,431,597 shall be made available to provide school-based  
109 12 supervision of children adjudicated under chapter 232, of

Allocates up to \$2,859,851 to be used for court-ordered services provided to juveniles. Of this amount, no more than \$1,431,597 may be used for court-ordered services. Also, limits training funds to no more than \$15,000.

DETAIL: Maintains the FY 2004 allocation level.



109 13 which not more than \$15,000 may be used for the purpose of  
109 14 training. A portion of the cost of each school-based liaison  
109 15 officer shall be paid by the school district or other funding  
109 16 source as approved by the chief juvenile court officer.

109 17 a. Notwithstanding section 232.141 or any other provision  
109 18 of law to the contrary, the amount allocated in this  
109 19 subsection shall be distributed to the judicial districts as  
109 20 determined by the state court administrator. The state court  
109 21 administrator shall make the determination of the distribution  
109 22 amounts on or before June 15, 2004.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2004.

109 23 b. Notwithstanding chapter 232 or any other provision of  
109 24 law to the contrary, a district or juvenile court shall not  
109 25 order any service which is a charge upon the state pursuant to  
109 26 section 232.141 if there are insufficient court-ordered  
109 27 services funds available in the district court distribution  
109 28 amount to pay for the service. The chief juvenile court  
109 29 officer shall encourage use of the funds allocated in this  
109 30 subsection such that there are sufficient funds to pay for all  
109 31 court-related services during the entire year. The chief  
109 32 juvenile court officers shall attempt to anticipate potential  
109 33 surpluses and shortfalls in the distribution amounts and shall  
109 34 cooperatively request the state court administrator to  
109 35 transfer funds between the districts' distribution amounts as  
110 1 prudent.

CODE: Prohibits a court from ordering any service that is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

110 2 c. Notwithstanding any provision of law to the contrary, a  
110 3 district or juvenile court shall not order a county to pay for  
110 4 any service provided to a juvenile pursuant to an order  
110 5 entered under chapter 232 which is a charge upon the state  
110 6 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge upon the State.

110 7 d. Of the funding allocated in this subsection, not more

Prohibits the Judicial Branch from using more than \$100,000 of the allocation for administration and travel costs.

110 8 than \$100,000 may be used by the judicial branch for  
110 9 administration of the requirements under this subsection and  
110 10 for travel associated with court-ordered placements which are  
110 11 a charge upon the state pursuant to section 232.141,  
110 12 subsection 4.

DETAIL: Maintains the FY 2004 allocation level.

110 13 14. The department shall maximize the capacity to draw  
110 14 federal funding under Title IV-E of the federal Social  
110 15 Security Act.

Requires the DHS to maximize federal Title IV-E funds.

110 16 15. Notwithstanding section 234.39, subsection 5, and 2000  
110 17 Iowa Acts, chapter 1228, section 43, the department may  
110 18 operate a subsidized guardianship program if the United States  
110 19 department of health and human services approves a waiver  
110 20 under Title IV-E of the federal Social Security Act or the  
110 21 federal Social Security Act is amended to allow Title IV-E  
110 22 funding to be used for subsidized guardianship, and the  
110 23 subsidized guardianship program can be operated without loss  
110 24 of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

110 25 16. The department shall work with foster and adoptive  
110 26 families, private child welfare agencies, and advocates to  
110 27 identify savings alternatives in the adoption subsidy program.  
110 28 The department may adopt emergency rules to implement this  
110 29 subsection.

Requires the DHS to work with foster and adoptive families and interested entities to identify savings alternatives in the Adoption Subsidy Program and permits the Department to adopt emergency rules to implement this Subsection.

110 30 17. The department shall develop a plan for privatizing  
110 31 the administration of the foster care and adoption programs.  
110 32 The plan shall be submitted to the governor and the general  
110 33 assembly on or before December 15, 2004.

Requires the DHS to develop a plan to be submitted to the General Assembly and the Governor on or before December 15, 2004, for the privatization of the administration of foster care and adoption programs.

110 34 18. Of the amount appropriated in this section, \$100,000  
110 35 shall be transferred to the Iowa department of public health  
111 1 to be used for the child protection center grant program in

Requires an allocation of \$100,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

111 2 accordance with section 135.118.

DETAIL: This is a new allocation for FY 2005.

111 3 19. Of the amount appropriated in this section, \$148,000  
 111 4 shall be used for funding of one or more child welfare  
 111 5 diversion and mediation pilot projects as provided in House  
 111 6 File 2462.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects as provided in HF 2462 (Child Welfare Pilot Projects Bill).

DETAIL: This is a new allocation for FY 2005.

111 7 Sec. 113. JUVENILE DETENTION HOME FUND. Moneys deposited  
 111 8 in the juvenile detention home fund created in section 232.142  
 111 9 during the fiscal year beginning July 1, 2004, and ending June  
 111 10 30, 2005, are appropriated to the department of human services  
 111 11 for the fiscal year beginning July 1, 2004, and ending June  
 111 12 30, 2005, for distribution as follows:

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund be distributed as follows:

111 13 1. An amount equal to ten percent of the costs of the  
 111 14 establishment, improvement, operation, and maintenance of  
 111 15 county or multicounty juvenile detention homes in the fiscal  
 111 16 year beginning July 1, 2003. Moneys appropriated for  
 111 17 distribution in accordance with this subsection shall be  
 111 18 allocated among eligible detention homes, prorated on the  
 111 19 basis of an eligible detention home's proportion of the costs  
 111 20 of all eligible detention homes in the fiscal year beginning  
 111 21 July 1, 2003. Notwithstanding section 232.142, subsection 3,  
 111 22 the financial aid payable by the state under that provision  
 111 23 for the fiscal year beginning July 1, 2004, shall be limited  
 111 24 to the amount appropriated for the purposes of this  
 111 25 subsection.

- Ten percent of the FY 2004 costs of the Juvenile Homes.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- For grants to counties implementing a runaway treatment plan.
- To juvenile detention centers if funds remain.

111 26 2. For renewal of a grant to a county with a population  
 111 27 between 189,000 and 196,000 for implementation of the county's  
 111 28 runaway treatment plan under section 232.195:

111 29 ..... \$ 80,000

111 30 3. For continuation and expansion of the community  
 111 31 partnership for child protection sites:

111 32 ..... \$ 318,000

111 33 4. For grants to counties implementing a runaway treatment

111 34	plan under section 232.195.	
111 35	5. The remainder for additional allocations to county or	
112 1	multicounty juvenile detention homes, in accordance with the	
112 2	distribution requirements of subsection 1.	
112 3	Sec. 114. FAMILY SUPPORT SUBSIDY PROGRAM. There is	General Fund appropriation for the Family Support Program.
112 4	appropriated from the general fund of the state to the	
112 5	department of human services for the fiscal year beginning	DETAIL: Maintains the current level of General Fund support.
112 6	July 1, 2004, and ending June 30, 2005, the following amount,	
112 7	or so much thereof as is necessary, to be used for the purpose	
112 8	designated:	
112 9	For the family support subsidy program:	
112 10	..... \$ 1,936,434	
112 11	1. The department may use up to \$333,312 of the moneys	Permits the DHS to use up to \$333,312 to continue the Children-at-
112 12	appropriated in this section to continue the children-at-home	Home Pilot Program and limits administrative funding to \$20,000.
112 13	program in current counties, of which not more than \$20,000	
112 14	shall be used for administrative costs.	
112 15	2. Notwithstanding section 225C.38, subsection 1, the	CODE: Requires the FY 2005 monthly family support payment be the
112 16	monthly family support payment amount for the fiscal year	same amount as the FY 2004 monthly payment.
112 17	beginning July 1, 2004, shall remain the same as the payment	
112 18	amount in effect on June 30, 2004.	
112 19	Sec. 115. CONNER DECREE. There is appropriated from the	General Fund appropriation to the DHS for Conner Decree training
112 20	general fund of the state to the department of human services	requirements.
112 21	for the fiscal year beginning July 1, 2004, and ending June	
112 22	30, 2005, the following amount, or so much thereof as is	DETAIL: Maintains the current level of General Fund support. The
112 23	necessary, to be used for the purpose designated:	funds are used for training purposes to comply with the Conner court
112 24	For building community capacity through the coordination	decision mandating placement of persons in the least restrictive
112 25	and provision of training opportunities in accordance with the	setting.
112 26	consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.	
112 27	Iowa, July 14, 1994):	
112 28	..... \$ 42,623	

112 29 Sec. 116. MENTAL HEALTH INSTITUTES. There is appropriated  
 112 30 from the general fund of the state to the department of human  
 112 31 services for the fiscal year beginning July 1, 2004, and  
 112 32 ending June 30, 2005, the following amounts, or so much  
 112 33 thereof as is necessary, to be used for the purposes  
 112 34 designated:

112 35 1. For the state mental health institute at Cherokee for  
 113 1 salaries, support, maintenance, and miscellaneous purposes and  
 113 2 for not more than the following full-time equivalent  
 113 3 positions:  
 113 4 ..... \$ 12,927,556  
 113 5 ..... FTEs 227.65

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: Maintains current level of General Fund support and FTE positions.

113 6 2. For the state mental health institute at Clarinda for  
 113 7 salaries, support, maintenance, and miscellaneous purposes and  
 113 8 for not more than the following full-time equivalent  
 113 9 positions:  
 113 10 ..... \$ 7,410,346  
 113 11 ..... FTEs 113.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: Maintains current level of General Fund support and FTE positions.

113 12 3. For the state mental health institute at Independence  
 113 13 for salaries, support, maintenance, and miscellaneous purposes  
 113 14 and for not more than the following full-time equivalent  
 113 15 positions:  
 113 16 ..... \$ 17,239,768  
 113 17 ..... FTEs 317.80

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: Maintains current level of General Fund support and FTE positions.

113 18 The state mental health institute at Independence shall  
 113 19 continue the 30 psychiatric medical institution for children  
 113 20 (PMIC) beds authorized in section 135H.6, in a manner which  
 113 21 results in no net state expenditure amount in excess of the  
 113 22 amount appropriated in this subsection. Counties are not  
 113 23 responsible for the costs of PMIC services described in this

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

- The Institute's federal share of Medical Assistance funding.

113 24 subsection. Subject to the approval of the department, with  
 113 25 the exception of revenues required under section 249A.11 to be  
 113 26 credited to the appropriation in this division of this Act for  
 113 27 medical assistance, revenues attributable to the PMIC beds  
 113 28 described in this subsection for the fiscal year beginning  
 113 29 July 1, 2004, and ending June 30, 2005, shall be deposited in  
 113 30 the institute's account, including but not limited to any of  
 113 31 the following revenues:  
 113 32 a. The federal share of medical assistance revenue  
 113 33 received under chapter 249A.  
 113 34 b. Moneys received through client participation.  
 113 35 c. Any other revenues directly attributable to the PMIC  
 114 1 beds.

- Moneys received through client participation.
- Revenues directly attributable to the operation of the Psychiatric Medical Institution for Children (PMICs).

114 2 4. For the state mental health institute at Mount Pleasant  
 114 3 for salaries, support, maintenance, and miscellaneous purposes  
 114 4 and for not more than the following full-time equivalent  
 114 5 positions:  
 114 6 ..... \$ 6,109,205  
 114 7 ..... FTEs 100.44

General Fund appropriation to the Mental Health Institute at Mount Pleasant.  
  
 DETAIL: Maintains current level of General Fund support and FTE positions.

114 8 a. Funding is provided in this subsection for the state  
 114 9 mental health institute at Mount Pleasant to continue the dual  
 114 10 diagnosis mental health and substance abuse program on a net  
 114 11 budgeting basis in which 50 percent of the actual per diem and  
 114 12 ancillary services costs are chargeable to the patient's  
 114 13 county of legal settlement or as a state case, as appropriate.  
 114 14 Subject to the approval of the department, revenues  
 114 15 attributable to the dual diagnosis program for the fiscal year  
 114 16 beginning July 1, 2004, and ending June 30, 2005, shall be  
 114 17 deposited in the institute's account, including but not  
 114 18 limited to all of the following revenues:  
 114 19 (1) Moneys received by the state from billings to counties  
 114 20 under section 230.20.  
 114 21 (2) Moneys received from billings to the Medicare program.  
 114 22 (3) Moneys received from a managed care contractor

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.

114 23 providing services under contract with the department or any  
 114 24 private third-party payor.  
 114 25 (4) Moneys received through client participation.  
 114 26 (5) Any other revenues directly attributable to the dual  
 114 27 diagnosis program.

114 28 b. The following additional provisions are applicable in  
 114 29 regard to the dual diagnosis program:  
 114 30 (1) A county may split the charges between the county's  
 114 31 mental health, mental retardation, and developmental  
 114 32 disabilities services fund and the county's budget for  
 114 33 substance abuse expenditures.  
 114 34 (2) If an individual is committed to the custody of the  
 114 35 department of corrections at the time the individual is  
 115 1 referred for dual diagnosis treatment, the department of  
 115 2 corrections shall be charged for the costs of treatment.  
 115 3 (3) Prior to an individual's admission for dual diagnosis  
 115 4 treatment, the individual shall have been screened through a  
 115 5 county's single entry point process to determine the  
 115 6 appropriateness of the treatment.  
 115 7 (4) A county shall not be chargeable for the costs of  
 115 8 treatment for an individual enrolled in and authorized by or  
 115 9 decertified by a managed behavioral care plan under the  
 115 10 medical assistance program.

115 11 (5) Notwithstanding section 8.33, state mental health  
 115 12 institute revenues related to the dual diagnosis program that  
 115 13 remain unencumbered or unobligated at the close of the fiscal  
 115 14 year shall not revert but shall remain available up to the  
 115 15 amount which would allow the state mental health institute to  
 115 16 meet credit obligations owed to counties as a result of year-  
 115 17 end per diem adjustments for the dual diagnosis program.

115 18 5. Within the funds appropriated in this section, the  
 115 19 department may transfer funds as necessary to best fulfill the

Specifies the following provisions relating to county payment of dual diagnosis treatment.

- Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
- The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
- Patients voluntarily admitted to the dual diagnosis program must receive a referral form a Central Point Coordinator.
- The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.

DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2005 relating to the dual diagnosis program year-end per diem adjustments.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

115 20 needs of the institutes provided for in the appropriation.

115 21 6. As part of the discharge planning process at the state  
115 22 mental health institutes, the department shall provide  
115 23 assistance in obtaining eligibility for federal supplemental  
115 24 security income (SSI) to those individuals whose care at a  
115 25 state mental health institute is the financial responsibility  
115 26 of the state or a county.

Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

115 27 Sec. 117. STATE RESOURCE CENTERS. There is appropriated  
115 28 from the general fund of the state to the department of human  
115 29 services for the fiscal year beginning July 1, 2004, and  
115 30 ending June 30, 2005, the following amounts, or so much  
115 31 thereof as is necessary, to be used for the purposes  
115 32 designated:

115 33 1. For the state resource center at Glenwood for salaries,  
115 34 support, maintenance, and miscellaneous purposes:  
115 35 ..... \$ 8,550,280

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$2,489,502 and 59.00 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$668,492 to services to clients who do not have a county of legal settlement.
- A decrease of \$190,992 to reflect federal revenues generated by the FY 2004 salary funding.
- An increase of \$2,012,002 and 59.00 FTE positions for personnel and support costs relating to the pending Department of Justice settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

116 1 2. For the state resource center at Woodward for salaries,  
116 2 support, maintenance, and miscellaneous purposes:

General Fund appropriation to the State Resource Center at Woodward.



116 3 ..... \$ 4,520,459

DETAIL: This is a decrease of \$57,994 and an increase of 29.16 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- A decrease of \$220,529 to reflect federal revenues generated by the FY 2004 salary funding.
- An increase of \$162,535 and 29.16 FTE positions for personnel and support costs for the pending federal Department of Justice settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

116 4 3. a. The department shall continue operating the state  
 116 5 resource centers at Glenwood and Woodward with a net general  
 116 6 fund appropriation. The amounts allocated in this section are  
 116 7 the net amounts of state moneys projected to be needed for the  
 116 8 state resource centers. The purposes of operating with a net  
 116 9 general fund appropriation are to encourage the state resource  
 116 10 centers to operate with increased self-sufficiency, to improve  
 116 11 quality and efficiency, and to support collaborative efforts  
 116 12 between the state resource centers and counties and other  
 116 13 funders of services available from the state resource centers.  
 116 14 The state resource centers shall not be operated under the net  
 116 15 appropriation in a manner which results in a cost increase to  
 116 16 the state or cost shifting between the state, the medical  
 116 17 assistance program, counties, or other sources of funding for  
 116 18 the state resource centers. Moneys appropriated in this  
 116 19 section may be used throughout the fiscal year in the manner  
 116 20 necessary for purposes of cash flow management, and for  
 116 21 purposes of cash flow management the state resource centers  
 116 22 may temporarily draw more than the amounts appropriated,  
 116 23 provided the amounts appropriated are not exceeded at the  
 116 24 close of the fiscal year.

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.

116 25 b. Subject to the approval of the department, except for

Requires revenues received by the Resource Centers to be deposited

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116 26 revenues under section 249A.11, revenues attributable to the	into a designated fund and specifies sources of revenue to be
116 27 state resource centers for the fiscal year beginning July 1,	included.
116 28 2004, shall be deposited into each state resource center's	
116 29 account, including but not limited to all of the following:	
116 30 (1) Moneys received by the state from billings to counties	
116 31 under section 222.73.	
116 32 (2) The federal share of medical assistance revenue	
116 33 received under chapter 249A.	
116 34 (3) Federal Medicare program payments.	
116 35 (4) Moneys received from client financial participation.	
117 1 (5) Other revenues generated from current, new, or	
117 2 expanded services which the state resource center is	
117 3 authorized to provide.	
117 4 c. For the purposes of allocating the salary adjustment	Requires possible salary adjustment appropriations from other
117 5 fund moneys appropriated in another division of this Act or	legislation to be allocated assuming the State funds the entire cost of
117 6 another Act, the state resource centers shall be considered to	the State Resource Centers.
117 7 be funded entirely with state moneys.	
117 8 d. Notwithstanding section 8.33, up to \$500,000 of a state	CODE: Permits the two State Resource Centers to carry forward up
117 9 resource center's revenues that remain unencumbered or	to \$500,000 of the FY 2005 revenues.
117 10 unobligated at the close of the fiscal year shall not revert	
117 11 but shall remain available to be used in the succeeding fiscal	
117 12 year.	
117 13 4. Within the funds appropriated in this section, the	Permits the DHS to reallocate funds between the two State Resource
117 14 department may transfer funds as necessary to best fulfill the	Centers to fulfill the needs of the Centers.
117 15 needs of the institutions provided for in the appropriation.	
117 16 5. The department may continue to bill for state resource	Permits the DHS to continue billing practices that do not include cost
117 17 center services utilizing a scope of services approach used	shifting.
117 18 for private providers of ICFMR services, in a manner which	
117 19 does not shift costs between the medical assistance program,	
117 20 counties, or other sources of funding for the state resource	
117 21 centers.	

117 22 6. The state resource centers may expand the time limited  
117 23 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

117 24 7. If the department's administration and the department  
117 25 of management concur with a finding by a state resource  
117 26 center's superintendent that projected revenues can reasonably  
117 27 be expected to pay the salary and support costs for a new  
117 28 employee position, or that such costs for adding a particular  
117 29 number of new positions for the fiscal year would be less than  
117 30 the overtime costs if new positions would not be added, the  
117 31 superintendent may add the new position or positions. If the  
117 32 vacant positions available to a resource center do not include  
117 33 the position classification desired to be filled, the state  
117 34 resource center's superintendent may reclassify any vacant  
117 35 position as necessary to fill the desired position. The  
118 1 superintendents of the state resource centers may, by mutual  
118 2 agreement, pool vacant positions and position classifications  
118 3 during the course of the fiscal year in order to assist one  
118 4 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

118 5 8. If existing capacity limitations are reached in  
118 6 operating units, a waiting list is in effect for a service or  
118 7 a special need for which a payment source or other funding is  
118 8 available for the service or to address the special need, and  
118 9 facilities for the service or to address the special need can  
118 10 be provided within the available payment source or other  
118 11 funding, the superintendent of a state resource center may  
118 12 authorize opening not more than two units or other facilities  
118 13 and to begin implementing the service or addressing the  
118 14 special need during fiscal year 2004-2005.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

<p>118 15 Sec. 118. MI/MR/DD STATE CASES. There is appropriated  118 16 from the general fund of the state to the department of human  118 17 services for the fiscal year beginning July 1, 2004, and  118 18 ending June 30, 2005, the following amount, or so much thereof  118 19 as is necessary, to be used for the purpose designated:  118 20 For purchase of local services for persons with mental  118 21 illness, mental retardation, and developmental disabilities  118 22 where the client has no established county of legal  118 23 settlement:  118 24 ..... \$ 11,014,619</p>	<p>General Fund appropriation to the DHS for State Cases.   DETAIL: Maintains current level of General Fund support.</p>
<p>118 25 The general assembly encourages the department to continue  118 26 discussions with the Iowa state association of counties and  118 27 administrators of county central point of coordination offices  118 28 regarding proposals for moving state cases to county budgets.</p>	<p>Specifies that the General Assembly encourages the DHS to discuss with the Iowa State Association of Counties and Central Point Coordinators moving the State Cases responsibility to county budgets.</p>
<p>118 29 Sec. 119. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --  118 30 COMMUNITY SERVICES FUND. There is appropriated from the  118 31 general fund of the state to the mental health and  118 32 developmental disabilities community services fund created in  118 33 section 225C.7 for the fiscal year beginning July 1, 2004, and  118 34 ending June 30, 2005, the following amount, or so much thereof  118 35 as is necessary, to be used for the purpose designated:  119 1 For mental health and developmental disabilities community  119 2 services in accordance with this division of this Act:  119 3 ..... \$ 17,757,890</p>	<p>General Fund appropriation for the Mental Health Community Services Fund.   DETAIL: Maintains current level of General Fund support.</p>
<p>119 4 1. Of the funds appropriated in this section, \$17,727,890  119 5 shall be allocated to counties for funding of community-based  119 6 mental health and developmental disabilities services. The  119 7 moneys shall be allocated to a county as follows:  119 8 a. Fifty percent based upon the county's proportion of the  119 9 state's population of persons with an annual income which is  119 10 equal to or less than the poverty guideline established by the  119 11 federal office of management and budget.</p>	<p>Allocates \$17,727,890 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.   DETAIL: Maintains the current allocation formula.</p>

119 12 b. Fifty percent based upon the county's proportion of the  
119 13 state's general population.

119 14 2. a. A county shall utilize the funding the county  
119 15 receives pursuant to subsection 1 for services provided to  
119 16 persons with a disability, as defined in section 225C.2.  
119 17 However, no more than 50 percent of the funding shall be used  
119 18 for services provided to any one of the service populations.  
119 19 b. A county shall use at least 50 percent of the funding  
119 20 the county receives under subsection 1 for contemporary  
119 21 services provided to persons with a disability, as described  
119 22 in rules adopted by the department.

119 23 3. Of the funds appropriated in this section, \$30,000  
119 24 shall be used to support the Iowa compass program providing  
119 25 computerized information and referral services for lowans with  
119 26 disabilities and their families.

119 27 4. a. Funding appropriated for purposes of the federal  
119 28 social services block grant is allocated for distribution to  
119 29 counties for local purchase of services for persons with  
119 30 mental illness or mental retardation or other developmental  
119 31 disability.

119 32 b. The funds allocated in this subsection shall be  
119 33 expended by counties in accordance with the county's approved  
119 34 county management plan. A county without an approved county  
119 35 management plan shall not receive allocated funds until the  
120 1 county's management plan is approved.

120 2 c. The funds provided by this subsection shall be  
120 3 allocated to each county as follows:  
120 4 (1) Fifty percent based upon the county's proportion of

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

Allocates federal funds appropriated in the proposed SF 2288 (FY 2005 Block Grant and Federal Funds Appropriations Bill) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

<p>120 5 the state's population of persons with an annual income which  120 6 is equal to or less than the poverty guideline established by  120 7 the federal office of management and budget.  120 8 (2) Fifty percent based upon the amount provided to the  120 9 county for local purchase of services in the preceding fiscal  120 10 year.</p>	<p>DETAIL: The formula remains unchanged from the FY 1997 formula.</p>
<p>120 11 5. A county is eligible for funds under this section if  120 12 the county qualifies for a state payment as described in  120 13 section 331.439.</p>	<p>Specifies that a county is eligible for State funding through the  Community Mental Health Services Fund if it meets the requirements  for receiving Property Tax Relief funds and Allowed Growth funds.</p>
<p>120 14 Sec. 120. PERSONAL ASSISTANCE. There is appropriated from  120 15 the general fund of the state to the department of human  120 16 services for the fiscal year beginning July 1, 2004, and  120 17 ending June 30, 2005, the following amount, or so much thereof  120 18 as is necessary, to be used for the purpose designated:  120 19 For continuation of a pilot project for the personal  120 20 assistance services program in accordance with this section:  120 21 ..... \$ 205,748</p>	<p>General Fund appropriation for the Personal Assistance Services Pilot  Program.   DETAIL: Maintains current level of General Fund support.</p>
<p>120 22 1. The funds appropriated in this section shall be used to  120 23 continue the pilot project for the personal assistance  120 24 services program under section 225C.46 in an urban and a rural  120 25 area. Not more than 10 percent of the amount appropriated  120 26 shall be used for administrative costs. The pilot project  120 27 shall not be implemented in a manner which would require  120 28 additional county or state costs for assistance provided to an  120 29 individual served under the pilot project.</p>	<p>Requires funds appropriated for the Personal Assistance Services  Pilot Program be used to continue the Program. Limits the amount  that may be spent upon administrative expenses to \$20,574 (10.00%).  Prohibits implementation in a manner that would increase costs for  counties or the State.</p>
<p>120 30 2. In accordance with 2001 Iowa Acts, chapter 191, section  120 31 25, subsection 2, new applicants shall not be accepted into  120 32 the pilot project. An individual receiving services under the  120 33 pilot project as of June 30, 2004, shall continue receiving  120 34 services until the individual voluntarily leaves the project  120 35 or until another program with similar services exists.</p>	<p>Prohibits additional clients from being added into the Personal  Assistance Program Pilot Project.   DETAIL: The Program is being phased out.</p>

121 1 Sec. 121. SEXUALLY VIOLENT PREDATORS.  
 121 2 1. There is appropriated from the general fund of the  
 121 3 state to the department of human services for the fiscal year  
 121 4 beginning July 1, 2004, and ending June 30, 2005, the  
 121 5 following amount, or so much thereof as is necessary, to be  
 121 6 used for the purpose designated:  
 121 7 For costs associated with the commitment and treatment of  
 121 8 sexually violent predators in the unit located at the state  
 121 9 mental health institute at Cherokee, including costs of legal  
 121 10 services and other associated costs, including salaries,  
 121 11 support, maintenance, and miscellaneous purposes and for not  
 121 12 more than the following full-time equivalent positions:  
 121 13 ..... \$ 2,833,646  
 121 14 ..... FTEs 50.00

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$32,174 and 4.00 FTE positions compared to the estimated net FY 2004 appropriation. This includes:

- An increase of \$250,000 and 4.00 FTE positions for increased personnel.
- A decrease of \$217,826 for one-time FY 2004 moving costs.

NOTE: In FY 2004, the Program carried forward \$924,457 from FY 2003.

121 15 2. Unless specifically prohibited by law, if the amount  
 121 16 charged provides for recoupment of at least the entire amount  
 121 17 of direct and indirect costs, the department of human services  
 121 18 may contract with other states to provide care and treatment  
 121 19 of persons placed by the other states at the unit for sexually  
 121 20 violent predators at Cherokee. The moneys received under such  
 121 21 a contract shall be considered to be repayment receipts and  
 121 22 used for the purposes of the appropriation made in this  
 121 23 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

121 24 Sec. 122. FIELD OPERATIONS. There is appropriated from  
 121 25 the general fund of the state to the department of human  
 121 26 services for the fiscal year beginning July 1, 2004, and  
 121 27 ending June 30, 2005, the following amount, or so much thereof  
 121 28 as is necessary, to be used for the purposes designated:  
 121 29 1. For field operations, including salaries, support,  
 121 30 maintenance, and miscellaneous purposes and for not more than  
 121 31 the following full-time equivalent positions:  
 121 32 ..... \$ 53,097,364  
 121 33 ..... FTEs 1,844.49

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$369,619 and current level of FTE positions compared to the estimated net FY 2004 appropriation from the impact of HF 2134 (FY 2005 Medicaid Savings Bill).

121 34 Priority in filling full-time equivalent positions shall be  
 121 35 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

122 1 2. In operating the service area system established  
 122 2 pursuant to 2001 Iowa Acts, Second Extraordinary Session,  
 122 3 chapter 4, for the fiscal year beginning July 1, 2004, and  
 122 4 ending June 30, 2005, the department shall utilize the service  
 122 5 areas and service area administrators in lieu of regions and  
 122 6 regional administrators, notwithstanding the references to  
 122 7 department regions or regional administrators in sections  
 122 8 232.2, 232.52, 232.68, 232.72, 232.102, 232.117, 232.127,  
 122 9 232.143, 232.188, and 234.35, or other provision in law. The  
 122 10 department shall submit proposed legislation under section  
 122 11 2.16 for consideration by the Eighty-first General Assembly,  
 122 12 2005 Session, to correct the references in the necessary Code  
 122 13 sections.

CODE: Requires the DHS to utilize the newly created service areas and administrators in lieu of the referenced regions and administrators as a transition. Requires the DHS to submit legislation regarding specific changes to specific Sections of the Code of Iowa.

122 14 Sec. 123. GENERAL ADMINISTRATION. There is appropriated  
 122 15 from the general fund of the state to the department of human  
 122 16 services for the fiscal year beginning July 1, 2004, and  
 122 17 ending June 30, 2005, the following amount, or so much thereof  
 122 18 as is necessary, to be used for the purpose designated:  
 122 19 For general administration, including salaries, support,  
 122 20 maintenance, and miscellaneous purposes and for not more than  
 122 21 the following full-time equivalent positions:  
 122 22 ..... \$ 11,089,434  
 122 23 ..... FTEs 292.00

General Fund Appropriation to the DHS for General Administration.  
 DETAIL: A decrease of \$391,438 and maintains current level of FTE positions compared to the estimated net FY 2004 appropriation. This includes:

- A decrease of \$617,438 from health insurance premium savings.
- An increase of \$226,000 for staff support costs.

122 24 Of the funds appropriated in this section, \$57,000 is  
 122 25 allocated for the prevention of disabilities policy council  
 122 26 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.  
 DETAIL: Maintains current level of General Fund support.

122 27 Sec. 124. VOLUNTEERS. There is appropriated from the  
 122 28 general fund of the state to the department of human services

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.



<p>122 29 for the fiscal year beginning July 1, 2004, and ending June  122 30 30, 2005, the following amount, or so much thereof as is  122 31 necessary, to be used for the purpose designated:  122 32 For development and coordination of volunteer services:  122 33 ..... \$ 109,568</p>	<p>DETAIL: Maintains current level of General Fund support.</p>
<p>122 34 Sec. 125. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  122 35 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  THE  123 1 DEPARTMENT OF HUMAN SERVICES.</p>	
<p>123 2 1. a. (1) For the fiscal year beginning July 1, 2004,  123 3 nursing facilities shall be reimbursed at 100 percent of the  123 4 modified price-based case-mix reimbursement rate. Nursing  123 5 facilities reimbursed under the medical assistance program  123 6 shall submit annual cost reports and additional documentation  123 7 as required by rules adopted by the department.</p>	<p>Specifies method of reimbursement to nursing facilities and cost report requirements.</p>
<p>123 8 (2) For the fiscal year beginning July 1, 2004, the total  123 9 state funding amount for the nursing facility budget shall not  123 10 exceed \$156,013,248. For the fiscal year beginning July 1,  123 11 2004, and ending June 30, 2005, nursing facilities reimbursed  123 12 under the case-mix reimbursement system shall have their  123 13 allowable cost calculations adjusted by applying the most  123 14 recently published HCFA/SNF index. For the purpose of this  123 15 subparagraph, the HCFA/SNF index means the HCFA total skilled  123 16 nursing facility market basket index published by data  123 17 resources, inc. The department, in cooperation with nursing  123 18 facility representatives, shall review projections for state  123 19 funding expenditures for reimbursement of nursing facilities  123 20 on a quarterly basis and the department shall determine if an  123 21 adjustment to the medical assistance reimbursement rate is  123 22 necessary in order to provide reimbursement within the state  123 23 funding amount. Any temporary enhanced federal financial  123 24 participation that may become available to the Iowa medical  123 25 assistance program during the fiscal year shall not be used in</p>	<p>CODE: Caps the budget for all nursing facilities including case-mix and non-case-mix facilities. Adds a new inflation adjustment to the case-mix reimbursement rates.</p> <p>DETAIL: This is an increase of \$8,760,392 from the FY 2004 cap. This includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$6,482,430 for inflationary adjustments related to the case-mix reimbursement rate re-basing implemented during FY 2004.</li> <li>• An increase of \$3,253,853 for projected increases in all nursing facilities' cost reports.</li> <li>• A decrease of \$2,975,891 due to a 50.0% reduction in the excess payments for direct and non-direct care.</li> <li>• An increase of \$2,000,000 for a new inflation adjustment applied to case-mix facility cost reports. The inflation adjustment is estimated to result in an increase of \$3,866,396 (based on an estimated HCFA/SNF index of 2.7%), but will be reduced to \$2,000,000 pursuant to the cap. The \$2,000,000 increase is</li> </ul>

123 26 projecting the nursing facility budget. Notwithstanding 2001  
123 27 Iowa Acts, chapter 192, section 4, subsection 2, paragraph  
123 28 "c", and subsection 3, paragraph "a", subparagraph (2), if the  
123 29 state funding expenditures for the nursing facility budget for  
123 30 the fiscal year beginning July 1, 2004, is projected to exceed  
123 31 the amount specified in this subparagraph, the department  
123 32 shall adjust the inflation factor of the reimbursement rate  
123 33 calculation for only the nursing facilities reimbursed under  
123 34 the case-mix reimbursement system to maintain expenditures of  
123 35 the nursing facility budget within the specified amount.

funded by a transfer from the Senior Living Trust Fund  
appropriation for conversion grants.

124 1 b. For the fiscal year beginning July 1, 2004, the  
124 2 department shall reimburse pharmacy dispensing fees using a  
124 3 single rate of \$4.26 per prescription, or the pharmacy's usual  
124 4 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a  
single dispensing fee of \$4.26 per prescription or the usual and  
customary fee, whichever is lower.

124 5 c. For the fiscal year beginning July 1, 2004,  
124 6 reimbursement rates for inpatient and outpatient hospital  
124 7 services shall remain at the rates in effect on June 30, 2004.  
124 8 The department shall continue the outpatient hospital  
124 9 reimbursement system based upon ambulatory patient groups  
124 10 implemented pursuant to 1994 Iowa Acts, chapter 1186, section  
124 11 25, subsection 1, paragraph "f". In addition, the department  
124 12 shall continue the revised medical assistance payment policy  
124 13 implemented pursuant to that paragraph to provide  
124 14 reimbursement for costs of screening and treatment provided in  
124 15 the hospital emergency room if made pursuant to the  
124 16 prospective payment methodology developed by the department  
124 17 for the payment of outpatient services provided under the  
124 18 medical assistance program. Any rebasing of hospital  
124 19 inpatient or outpatient rates shall not increase total  
124 20 payments for inpatient and outpatient services.

Requires the rate of reimbursement for inpatient and outpatient  
hospital services to remain at the rates in effect on June 30, 2004,  
and requires continuation of the outpatient reimbursement system  
utilizing Ambulatory Patient Groups implemented in FY 1995.  
Requires the DHS to continue the revised payment policy relating to  
screening and treatment provided in hospital emergency waiting  
rooms. Specifies that changes in rates will not increase total  
payments for services.

124 21 d. For the fiscal year beginning July 1, 2004,  
124 22 reimbursement rates for rural health clinics, hospices,

Requires rural health clinics, hospice services, and acute mental  
hospitals to be reimbursed at the rate established under the federal  
Medicare Program for FY 2005.

124 23 independent laboratories, and acute mental hospitals shall be  
124 24 increased in accordance with increases under the federal  
124 25 Medicare program or as supported by their Medicare audited  
124 26 costs.

124 27 e. (1) For the fiscal year beginning July 1, 2004,  
124 28 reimbursement rates for home health agencies shall remain at  
124 29 the rates in effect on June 30, 2004.

Requires reimbursement rates to home health agencies remain the same as rates in effect on June 30, 2004.

124 30 (2) Notwithstanding 2003 Iowa Acts, chapter 112, section  
124 31 7, subsection 7, the department shall establish a fixed-fee  
124 32 reimbursement schedule for home health agencies under the  
124 33 medical assistance program beginning July 1, 2005. The  
124 34 department shall submit a status report regarding the  
124 35 development of the fixed-fee schedule to the fiscal committee  
125 1 of the legislative council no later than September 1, 2004.

CODE: Requires the DHS to establish a fixed-fee reimbursement schedule for home health services and requires a report to the Legislative Fiscal Committee.

125 2 f. For the fiscal year beginning July 1, 2004, federally  
125 3 qualified health centers shall receive cost-based  
125 4 reimbursement for 100 percent of the reasonable costs for the  
125 5 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

125 6 g. Beginning July 1, 2004, the reimbursement rates for  
125 7 dental services shall remain at the rates in effect on June  
125 8 30, 2004.

Requires the FY 2005 reimbursement rates for dental services remain the same as rates in effect on June 30, 2004.

125 9 h. Beginning July 1, 2004, the reimbursement rates for  
125 10 community mental health centers shall remain at the rates in  
125 11 effect on June 30, 2004.

Requires the FY 2005 reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2004.

125 12 i. For the fiscal year beginning July 1, 2004, the maximum  
125 13 reimbursement rate for psychiatric medical institutions for  
125 14 children shall remain at the rate in effect on June 30, 2004,

Requires the FY 2005 reimbursement rates for Psychiatric Medical Institutions for Children to remain the same as rates in effect on June 30, 2004.

125 15 based on per day rates for actual costs.

125 16 j. For the fiscal year beginning July 1, 2004, unless  
125 17 otherwise specified in this Act, all noninstitutional medical  
125 18 assistance provider reimbursement rates shall remain at the  
125 19 rates in effect on June 30, 2004, except for area education  
125 20 agencies, local education agencies, infant and toddler  
125 21 services providers, and those providers whose rates are  
125 22 required to be determined pursuant to section 249A.20.

Requires the FY 2005 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2004.

125 23 k. Notwithstanding section 249A.20, the average  
125 24 reimbursement rates for health care providers eligible for use  
125 25 of the federal Medicare resource-based relative value scale  
125 26 reimbursement methodology under that section shall remain at  
125 27 the rate in effect on June 30, 2004; however, this rate shall  
125 28 not exceed the maximum level authorized by the federal  
125 29 government.

CODE: The FY 2005 rates for health provides eligible for the federal Medicare Resource Based Relative Value Scale (RBRVS) average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, remain the same as rates in effect on June 30, 2004.

125 30 2. For the fiscal year beginning July 1, 2004, the  
125 31 reimbursement rate for residential care facilities shall not  
125 32 be less than the minimum payment level as established by the  
125 33 federal government to meet the federally mandated maintenance  
125 34 of effort requirement. The flat reimbursement rate for  
125 35 facilities electing not to file semiannual cost reports shall  
126 1 not be less than the minimum payment level as established by  
126 2 the federal government to meet the federally mandated  
126 3 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

126 4 3. For the fiscal year beginning July 1, 2004, the  
126 5 reimbursement rate for providers reimbursed under the in-home-  
126 6 related care program shall not be less than the minimum  
126 7 payment level as established by the federal government to meet  
126 8 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2005 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

126 9 4. Unless otherwise directed in this section, when the

Specifies when the required reimbursement methodology for

126 10 department's reimbursement methodology for any provider  
126 11 reimbursed in accordance with this section includes an  
126 12 inflation factor, this factor shall not exceed the amount by  
126 13 which the consumer price index for all urban consumers  
126 14 increased during the calendar year ending December 31, 2002.

providers under this section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

126 15 5. Notwithstanding section 234.38, in the fiscal year  
126 16 beginning July 1, 2004, the foster family basic daily  
126 17 maintenance rate and the maximum adoption subsidy rate for  
126 18 children ages 0 through 5 years shall be \$14.28, the rate for  
126 19 children ages 6 through 11 years shall be \$15.07, the rate for  
126 20 children ages 12 through 15 years shall be \$16.83, and the  
126 21 rate for children ages 16 and older shall be \$16.83.

CODE: Provides the maximum foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range for FY 2005.

126 22 6. For the fiscal year beginning July 1, 2004, the maximum  
126 23 reimbursement rates for social service providers shall remain  
126 24 at the rates in effect on June 30, 2004. However, the rates  
126 25 may be adjusted under any of the following circumstances:  
126 26 a. If a new service was added after June 30, 2004, the  
126 27 initial reimbursement rate for the service shall be based upon  
126 28 actual and allowable costs.  
126 29 b. If a social service provider loses a source of income  
126 30 used to determine the reimbursement rate for the provider, the  
126 31 provider's reimbursement rate may be adjusted to reflect the  
126 32 loss of income, provided that the lost income was used to  
126 33 support actual and allowable costs of a service purchased  
126 34 under a purchase of service contract.

Requires that the maximum reimbursement rates for social service providers for FY 2005 remain at the rates in effect on June 30, 2004, and provides for circumstances when the rates may be adjusted.

126 35 7. The group foster care reimbursement rates paid for  
127 1 placement of children out of state shall be calculated  
127 2 according to the same rate-setting principles as those used  
127 3 for in-state providers unless the director of human services  
127 4 or the director's designee determines that appropriate care  
127 5 cannot be provided within the state. The payment of the daily  
127 6 rate shall be based on the number of days in the calendar

Requires the group foster care reimbursement rates paid for placement of children out-of-state be calculated according to the same rate-setting principles as those used for in-state providers unless the director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

127 7 month in which service is provided.

127 8 8. For the fiscal year beginning July 1, 2004, the  
127 9 reimbursement rates for rehabilitative treatment and support  
127 10 services providers shall remain at the rates in effect on June  
127 11 30, 2004.

Requires the FY 2005 reimbursement rates for rehabilitative treatment and support service providers remain at the rates in effect on June 30, 2004.

127 12 9. For the fiscal year beginning July 1, 2004, the  
127 13 combined service and maintenance components of the  
127 14 reimbursement rate paid for shelter care services purchased  
127 15 under a contract shall be based on the financial and  
127 16 statistical report submitted to the department. The maximum  
127 17 reimbursement rate shall be \$83.69 per day. The department  
127 18 shall reimburse a shelter care provider at the provider's  
127 19 actual and allowable unit cost, plus inflation, not to exceed  
127 20 the maximum reimbursement rate.

Requires the FY 2005 combined service and maintenance components of the reimbursement rate paid to a shelter care provider be based on the cost report submitted to the DHS. Requires a maximum reimbursement rate of \$83.69 per day. Also, requires the DHS to reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

127 21 10. For the fiscal year beginning July 1, 2004, the  
127 22 department shall calculate reimbursement rates for  
127 23 intermediate care facilities for persons with mental  
127 24 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2005.

127 25 11. For the fiscal year beginning July 1, 2004, for child  
127 26 care providers, the department shall set provider  
127 27 reimbursement rates based on the rate reimbursement survey  
127 28 completed in December 1998. The department shall set rates in  
127 29 a manner so as to provide incentives for a nonregistered  
127 30 provider to become registered.

Requires the DHS to set FY 2005 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 1998. Also, requires the DHS to set rates in a manner that will provide incentives or a non-registered provider to become registered.

127 31 12. For the fiscal year beginning July 1, 2004,  
127 32 reimbursements for providers reimbursed by the department of  
127 33 human services may be modified if appropriated funding is  
127 34 allocated for that purpose from the senior living trust fund  
127 35 created in section 249H.4, or as specified in appropriations

Specifies FY 2005 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy Iowans Tobacco Trust Fund.

128 1 from the healthy lowans tobacco trust created in section  
128 2 12.65.

128 3 13. The department may adopt emergency rules to implement  
128 4 this section.

128 5 Sec. 126. TRANSFER AUTHORITY. Subject to the provisions  
128 6 of section 8.39, for the fiscal year beginning July 1, 2004,  
128 7 if necessary to meet federal maintenance of effort  
128 8 requirements or to transfer federal temporary assistance for  
128 9 needy families block grant funding to be used for purposes of  
128 10 the federal social services block grant or to meet cash flow  
128 11 needs resulting from delays in receiving federal funding or to  
128 12 implement, in accordance with this division of this Act,  
128 13 targeted case management for child protection and for  
128 14 activities currently funded with juvenile court services,  
128 15 county, or community moneys and state moneys used in  
128 16 combination with such moneys, the department of human services  
128 17 may transfer within or between any of the appropriations made  
128 18 in this division of this Act and appropriations in law for the  
128 19 federal social services block grant to the department for the  
128 20 following purposes, provided that the combined amount of state  
128 21 and federal temporary assistance for needy families block  
128 22 grant funding for each appropriation remains the same before  
128 23 and after the transfer:  
128 24 1. For the family investment program.  
128 25 2. For child care assistance.  
128 26 3. For child and family services.  
128 27 4. For field operations.  
128 28 5. For general administration.  
128 29 6. MH/MR/DD/BI community services (local purchase).  
128 30 This section shall not be construed to prohibit existing  
128 31 state transfer authority for other purposes.

Allows the DHS to adopt emergency rules to implement this Section.

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

- Family Investment Program.
- Child Care Assistance.
- Child and Family Services.
- Field Operations.
- General Administration.
- Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services.

128 32 Sec. 127. FRAUD AND RECOUPMENT ACTIVITIES. During the

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the

128 33 fiscal year beginning July 1, 2004, notwithstanding the  
128 34 restrictions in section 239B.14, recovered moneys generated  
128 35 through fraud and recoupment activities are appropriated to  
129 1 the department of human services to be used for additional  
129 2 fraud and recoupment activities performed by the department of  
129 3 human services or the department of inspections and appeals,  
129 4 and the department of human services may add not more than  
129 5 five full-time equivalent positions, in addition to those  
129 6 funded in this division of this Act, subject to both of the  
129 7 following conditions:  
129 8 1. The director of human services determines that the  
129 9 investment can reasonably be expected to increase recovery of  
129 10 assistance paid in error, due to fraudulent or nonfraudulent  
129 11 actions, in excess of the amount recovered in the fiscal year  
129 12 beginning July 1, 1997.  
129 13 2. The amount expended for the additional fraud and  
129 14 recoupment activities shall not exceed the amount of the  
129 15 projected increase in assistance recovered.

additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1998. Limits the number of new staff to no more than 5.00 FTE positions.

129 16 Sec. 128. MEDICAL ASSISTANCE PROGRAM -- NONREVERSION FOR  
129 17 FY 2003-2004. Notwithstanding section 8.33, if moneys  
129 18 appropriated in 2003 Iowa Acts, chapter 175, for the medical  
129 19 assistance program from the general fund of the state, the  
129 20 senior living trust fund, or the hospital trust fund, or in  
129 21 2003 Iowa Acts, chapter 183, from the healthy lowans tobacco  
129 22 trust are in excess of actual expenditures for the medical  
129 23 assistance program and remain unencumbered or unobligated at  
129 24 the close of the fiscal year, the excess moneys shall not  
129 25 revert, and notwithstanding any provision of law to the  
129 26 contrary, shall not be transferred to any other appropriation  
129 27 but shall remain available for expenditure for the purpose  
129 28 designated until the close of the succeeding fiscal year. Of  
129 29 the amount remaining available, the department of human  
129 30 services may use up to \$2,300,000 to draw down the maximum  
129 31 amount of disproportionate share hospital reimbursement under  
129 32 the medical assistance program as provided in the federal  
129 33 Prescription Drug and Medicare Improvement Act of 2003. Any

CODE: Allows the DHS to retain unexpended FY 2004 Medical Assistance moneys until the close of FY 2005. Requires the DHS to use a portion of the carryforward to match federal Disproportionate Share Hospitals funding. The moneys are to be distributed according to the existing Regular Disproportionate Share Hospitals Program.

FISCAL IMPACT: Requires the DHS to use \$2,300,000 of the FY 2004 carryforward to draw down \$4,000,000 in additional federal Disproportionate Share Hospitals funding, for a total of \$6,300,000.



129 34 amounts received shall be distributed in accordance with the  
129 35 regular disproportionate share hospital program paid out of  
130 1 the graduate medical education and disproportionate share  
130 2 fund.

130 3 Sec. 129. EMERGENCY RULES. If specifically authorized by  
130 4 a provision of this division of this Act, the department of  
130 5 human services or the mental health and developmental  
130 6 disabilities commission may adopt administrative rules under  
130 7 section 17A.4, subsection 2, and section 17A.5, subsection 2,  
130 8 paragraph "b", to implement the provisions and the rules shall  
130 9 become effective immediately upon filing or on a later  
130 10 effective date specified in the rules, unless the effective  
130 11 date is delayed by the administrative rules review committee.  
130 12 Any rules adopted in accordance with this section shall not  
130 13 take effect before the rules are reviewed by the  
130 14 administrative rules review committee. The delay authority  
130 15 provided to the administrative rules review committee under  
130 16 section 17A.4, subsection 5, and section 17A.8, subsection 9,  
130 17 shall be applicable to a delay imposed under this section,  
130 18 notwithstanding a provision in those sections making them  
130 19 inapplicable to section 17A.5, subsection 2, paragraph "b".  
130 20 Any rules adopted in accordance with the provisions of this  
130 21 section shall also be published as notice of intended action  
130 22 as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules.

130 23 Sec. 130. REPORTS.

130 24 1. Any reports or information required to be compiled and  
130 25 submitted under this division of this Act shall be submitted  
130 26 to the chairpersons and ranking members of the joint  
130 27 appropriations subcommittee on health and human services, the  
130 28 legislative services agency, and the legislative caucus staffs  
130 29 on or before the dates specified for submission of the reports  
130 30 or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Health and Human Services.
- The Legislative Services Agency.
- The Legislative caucus staffs.

130 31 2. In order to reduce mailing and paper processing costs,  
130 32 the department shall provide, to the extent feasible, reports,  
130 33 notices, minutes, and other documents by electronic means to  
130 34 those persons who have the capacity to access the documents in  
130 35 that manner.

Requires the Department to utilize electronic means for distribution of information as much as possible.

131 1 Sec. 131. LAW INAPPLICABLE FOR FISCAL YEAR 2004-2005.

CODE: Requires that the following Sections of the Code of Iowa be suspended for FY 2005:

131 2 1. The following provisions in Code or rule shall be  
131 3 suspended for the period beginning July 1, 2004, and ending  
131 4 June 30, 2005:

- School attendance requirement reporting for children within the Family Investment Program (FIP).
- A six-month case permanency plan review.

131 5 a. The requirements of section 239B.2A, relating to school  
131 6 attendance by children participating in the family investment  
131 7 program.

131 8 b. For a case permanency plan, as defined in section  
131 9 232.2, the requirement for a six-month case permanency plan  
131 10 review for an intact family.

131 11 2. The department may adopt emergency rules to implement  
131 12 the provisions of this section.

131 13 Sec. 132. NEW SECTION. 217.14 REFUGEE SERVICES  
131 14 FOUNDATION.

CODE: Requires the DHS to create a Refugee Services Foundation for resettlement activities. Requires a Board of Directors and specifies the membership.

131 15 1. The department of human services shall cause a refugee  
131 16 services foundation to be created for the sole purpose of  
131 17 engaging in refugee resettlement activities to promote the  
131 18 welfare and self-sufficiency of refugees who live in Iowa and  
131 19 who are not citizens of the United States. The foundation may  
131 20 establish an endowment fund to assist in the financing of its  
131 21 activities. The foundation shall be incorporated under  
131 22 chapter 504A.

131 23 2. The foundation shall be created in a manner so that  
131 24 donations and bequests to the foundation qualify as tax  
131 25 deductible under federal and state income tax laws. The  
131 26 foundation is not a state agency and shall not exercise  
131 27 sovereign power of the state. The state is not liable for any  
131 28 debts of the foundation.

131 29 3. The refugee services foundation shall have a board of

131 30 directors of five members. One member shall be appointed by  
131 31 the governor and four members shall be appointed by the  
131 32 director of human services. Members of the board shall serve  
131 33 three-year terms beginning on July 1, and ending on June 30.  
131 34 A vacancy on the board shall be filled in the same manner as  
131 35 the original appointment for the remainder of the term. Not  
132 1 more than two members appointed by the director of human  
132 2 services shall be of the same gender or of the same political  
132 3 party.  
132 4 4. The refugee services foundation may accept and  
132 5 administer trusts deemed by the board to be beneficial.  
132 6 Notwithstanding section 633.63, the foundation may act as  
132 7 trustee of such a trust.

132 8 Sec. 133. NEW SECTION. 217.45 FAITH-BASED AND COMMUNITY-  
132 9 BASED ORGANIZATIONS NETWORK.  
132 10 1. A statewide, nonprofit agency that receives a subgrant  
132 11 to assist faith-based and community-based organizations to  
132 12 develop coalitions and partnerships shall be designated as the  
132 13 central office for faith-based and community-based  
132 14 initiatives.  
132 15 2. The department shall designate one department employee  
132 16 in each of the service areas to act as a liaison to faith-  
132 17 based and community-based organizations in the service area.  
132 18 3. The primary functions of a liaison for a service area  
132 19 under this section are as follows:  
132 20 a. To communicate with faith-based and community-based  
132 21 organizations regarding the need for private community  
132 22 services to benefit persons in need of assistance who would  
132 23 otherwise require financial or other assistance under public  
132 24 programs administered by state or local government.  
132 25 b. To promote the involvement of faith-based and  
132 26 community-based organizations in working to meet community  
132 27 needs for assistance.  
132 28 c. To coordinate efforts to promote involvement of faith-  
132 29 based and community-based organizations in providing community  
132 30 services with efforts similar to those of state agencies.

CODE: Creates a Faith-Based and Community-Based Organizations Network nonprofit agency within the DHS. Requires the DHS to designate an employee in the eight service areas to serve as liaisons. Requires an annual report by January 15 to the Governor and General Assembly.

132 31 d. To promote cooperation and coordination among public  
132 32 agencies and faith-based and community-based organizations.  
132 33 e. To provide technical assistance to faith-based and  
132 34 community-based organizations in writing grant applications,  
132 35 training, mentoring, financial management, and obtaining not-  
133 1 for-profit designations.

133 2 4. The department shall submit a report annually by  
133 3 January 15 to the governor and the general assembly regarding  
133 4 the activities of the faith-based and community-based  
133 5 organizations network provided for in this section.

133 6 Sec. 134. NEW SECTION. 249A.34 MEDICAL ASSISTANCE MENTAL  
133 7 HEALTH QUALITY OF CARE IMPROVEMENT COMMITTEE.

133 8 1. The department shall establish a medical assistance  
133 9 mental health quality of care improvement committee to improve  
133 10 medical assistance patient access to appropriate mental health  
133 11 care and to make recommendations for cost saving mechanisms  
133 12 for the delivery of mental health services under the medical  
133 13 assistance program. The committee membership shall include  
133 14 members of the public representing mental health advocates,  
133 15 mental health care consumers, and mental health care  
133 16 providers, including providers in private psychiatric  
133 17 practice, as well as geriatric psychiatry, institutional  
133 18 psychiatry, and child psychiatry disciplines. The membership  
133 19 shall also include a designee of each of the following: the  
133 20 medical assistance pharmaceutical and therapeutics committee  
133 21 created pursuant to section 249A.20A, the university of Iowa  
133 22 hospitals and clinics department of psychiatry, the Iowa  
133 23 medical assistance drug utilization review commission created  
133 24 in section 249A.24, the director of public health, and the  
133 25 director of human services.

133 26 2. The medical assistance mental health quality of care  
133 27 improvement committee shall advise the department in the  
133 28 implementation of all of the following:

133 29 a. Clinical treatment algorithms for schizophrenia, major  
133 30 depressive disorder, and bipolar disorder. The algorithms  
133 31 shall be utilized in lieu of policies restricting access to

CODE: Requires the DHS to implement a Medical Assistance Mental Health Quality of Care Improvement Committee and specifies membership and duties of the Committee.

133 32 care and medication and shall not be subject to prior  
133 33 authorization requirements or medication preferences.  
133 34 b. A mental health polypharmacy review process, including  
133 35 but not limited to data collection and analysis and medical  
134 1 service provider education.  
134 2 3. The medical assistance mental health quality of care  
134 3 improvement committee shall, on an ongoing basis, review and  
134 4 recommend other mechanisms to promote medical assistance  
134 5 patient access to improved quality of care and the use of  
134 6 other cost saving mechanisms, including but not limited to  
134 7 implementing disease management programs for mental health  
134 8 disorders, expanding assertive community treatment programs,  
134 9 improving methods for gathering and analyzing data regarding  
134 10 the delivery of mental health care, and implementing other  
134 11 effective treatment programs.  
134 12 4. This section is repealed July 1, 2007.

134 13 Sec. 135. NEW SECTION. 505.25 INFORMATION PROVIDED TO  
134 14 MEDICAL ASSISTANCE PROGRAM.  
134 15 A carrier, as defined in section 514C.13, shall enter into  
134 16 a health insurance data match program with the department of  
134 17 human services for the sole purpose of comparing the names of  
134 18 the carrier's insureds with the names of recipients of the  
134 19 medical assistance program.

CODE: Requires health insurance carriers to provide the names of insureds to the DHS for the purpose of comparing to Medical Assistance enrollees to identify third party payors.

134 20 Sec. 136. 2001 Iowa Acts, chapter 192, section 4,  
134 21 subsection 3, paragraphs e and f, are amended to read as  
134 22 follows:  
134 23 e. The department shall calculate the rate ceiling for the  
134 24 direct-care cost component at 120 percent of the median of  
134 25 case-mix adjusted costs. Nursing facilities with case-mix  
134 26 adjusted costs at 95 percent of the median or greater, shall  
134 27 receive an amount equal to their costs not to exceed 120  
134 28 percent of the median. Nursing facilities with case-mix  
134 29 adjusted costs below 95 percent of the median shall receive an  
134 30 excess payment allowance by having their payment rate for the

CODE: Reduces the Excess Payment for Direct Care and Non-Direct Care under the case-mix reimbursement system for nursing facilities by 50.00%.

134 31 direct-care cost component calculated as their case-mix  
134 32 adjusted cost plus 100 percent of the difference between 95  
134 33 percent of the median and their case-mix adjusted cost, not to  
134 34 exceed 10 percent of the median of case-mix adjusted costs.  
134 35 Beginning July 1, 2004, nursing facilities with case-mix  
135 1 adjusted costs below 95 percent of the median shall receive an  
135 2 excess payment allowance by having their payment rate for the  
135 3 direct-care cost component calculated as their case-mix  
135 4 adjusted cost plus 50 percent of the difference between 95  
135 5 percent of the median and their case-mix adjusted cost, not to  
135 6 exceed 10 percent of the median of case-mix adjusted costs.  
135 7 Any excess payment allowance realized from the direct care  
135 8 cost component of the modified price-based case-mix  
135 9 reimbursement shall be expended to increase the compensation  
135 10 of direct care workers or to increase the ratio of direct care  
135 11 workers to residents. The department of human services shall  
135 12 implement a new monitoring and reporting system to assess  
135 13 compliance with the provisions of this paragraph.  
135 14 f. The department shall calculate the rate ceiling for the  
135 15 nondirect care cost component at 110 percent of the median of  
135 16 non-case-mix adjusted costs. Nursing facilities with non-  
135 17 case-mix adjusted costs at 96 percent of the median or greater  
135 18 shall receive an amount equal to their costs not to exceed 110  
135 19 percent of the median. Nursing facilities with non-case-mix  
135 20 adjusted costs below 96 percent of the median shall receive an  
135 21 excess payment allowance that is their costs plus 65 percent  
135 22 of the difference between 96 percent of the median and their  
135 23 non-case-mix adjusted costs, not to exceed 8 percent of the  
135 24 median of non-case-mix adjusted costs. Beginning July 1,  
135 25 2004, nursing facilities with non-case-mix adjusted costs  
135 26 below 96 percent of the median shall receive an excess payment  
135 27 allowance that is their costs plus 32.5 percent of the  
135 28 difference between 96 percent of the median and their non-  
135 29 case-mix adjusted costs, not to exceed 8 percent of the median  
135 30 of non-case-mix adjusted costs. Any excess payment allowance  
135 31 realized from the nondirect care cost component of the  
135 32 modified price-based case-mix reimbursement shall be used to  
135 33 fund quality of life improvements. The department of human

135 34 services shall implement a new monitoring and reporting system  
135 35 to assess compliance with the provisions of this paragraph.

136 1 Sec. 137. 2002 Iowa Acts, chapter 1174, section 4,  
136 2 unnumbered paragraph 3, as amended by 2002 Iowa Acts, Second  
136 3 Extraordinary Session, chapter 1003, section 244, is amended  
136 4 to read as follows:  
136 5 Notwithstanding section 8.33, moneys appropriated under  
136 6 this section that are unobligated or unencumbered at the end  
136 7 of the fiscal year beginning July 1, 2002, and ending June 30,  
136 8 2003, shall not revert, but shall remain available for the  
136 9 specific purposes designated in this section until June 30,  
136 10 ~~2004~~ 2005.

CODE: Provides that the FY 2003 appropriation for the costs incurred by requirements of the Health Insurance Portability and Accountability Act (HIPAA) to the DHS be carried forward from FY 2004 into FY 2005.

136 11 Sec. 138. 2003 Iowa Acts, chapter 175, section 13,  
136 12 subsection 2, as amended by 2003 Iowa Acts, 1st Extraordinary  
136 13 Session, chapter 2, section 6, is amended to read as follows:  
136 14 2. The department may either continue or reprocure the  
136 15 contract existing on June 30, 2003, with the department's  
136 16 fiscal agent. If the department initiates reprocurement of  
136 17 the contract, of the amount appropriated in this Act for the  
136 18 medical assistance program, up to \$500,000 may be used to  
136 19 begin the implementation process.  
136 20 Notwithstanding section 8.33, moneys appropriated in this  
136 21 subsection that remain unencumbered or unobligated at the  
136 22 close of the fiscal year shall not revert but shall remain  
136 23 available for expenditure for the specific purposes designated  
136 24 in this subsection until the close of the succeeding fiscal  
136 25 year.

CODE: Allows the DHS to retain unexpended FY 2004 moneys appropriated for costs associated with procuring a new fiscal agent.

136 26 Sec. 139. 2003 Iowa Acts, chapter 175, section 9, is  
136 27 amended by adding the following new subsection:  
136 28 NEW SUBSECTION. 5. Notwithstanding section 8.33, moneys  
136 29 appropriated in this section that were allocated by the  
136 30 department for the purpose of meeting federal food stamp  
136 31 electronic benefit transfer requirements that remain

CODE: Allows the DHS to retain unexpended FY 2004 money appropriated for the Electronic Benefit Transfer expansion.

136 32 unencumbered or unobligated at the close of the fiscal year  
 136 33 shall not revert but shall remain available for expenditure  
 136 34 for the purpose designated until the close of the succeeding  
 136 35 fiscal year.

137 1 Sec. 140. 2003 Iowa Acts, chapter 175, section 18,  
 137 2 subsection 9, is amended to read as follows:  
 137 3 9. Notwithstanding section 234.35, subsection 1, for the  
 137 4 fiscal year beginning July 1, 2003, state funding for shelter  
 137 5 care paid pursuant to section 234.35, subsection 1, paragraph  
 137 6 "h", shall be limited to ~~\$6,922,509~~ \$10,122,509.

CODE: Increases the allocation for shelter care within the FY 2004 Child and Family Services appropriation by \$3,200,000. Requires the DHS to reallocate from the existing FY 2004 appropriation.

137 7 Sec. 141. 2003 Iowa Acts, chapter 175, section 56,  
 137 8 subsection 2, paragraph g, is amended to read as follows:  
 137 9 g. Notwithstanding section 8.33, up to ~~\$500,000~~ \$1,000,000  
 137 10 of the Iowa veterans home revenues that remain unencumbered or  
 137 11 unobligated at the close of the fiscal year shall not revert  
 137 12 but shall remain available to be used in the succeeding fiscal  
 137 13 year.

CODE: Increases the FY 2004 carryforward for the Iowa Veterans Home from \$500,000 to \$1,000,000.

137 14 Sec. 142. 2003 Iowa Acts, chapter 178, section 45, is  
 137 15 amended by adding the following new unnumbered paragraph:  
 137 16 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,  
 137 17 moneys appropriated in this section that remain unencumbered  
 137 18 or unobligated at the close of the fiscal year shall not  
 137 19 revert but shall remain available for expenditure for the  
 137 20 child and family services until the close of the succeeding  
 137 21 fiscal year.

CODE: Permits the FY 2004 appropriations for the child welfare Provider Loan Fund and the technology and training appropriation to carryforward to FY 2005 and be used for the child and family services programs.

137 22 Sec. 143. 2003 Iowa Acts, chapter 179, section 2,  
 137 23 subsection 2, paragraph b, is amended to read as follows:  
 137 24 b. ~~For deposit in the risk pool created in the property~~  
 137 25 ~~tax relief fund and for distribution in accordance with~~  
 137 26 ~~section 426B.5, subsection 2~~ For medical assistance

CODE: Transfers the FY 2005 appropriation for the Risk Pool to Medical Assistance.



137 27 reimbursement, in addition to other appropriations made for  
 137 28 purposes of the medical assistance program for the fiscal year  
 137 29 beginning July 1, 2004, and ending June 30, 2005:  
 137 30 ..... \$ 2,000,000

137 31 Sec. 144. EFFECTIVE DATES. The following provisions of  
 137 32 this division of this Act, being deemed of immediate  
 137 33 importance, take effect upon enactment:  
 137 34 1. The provision under the appropriation for child and  
 137 35 family services, relating to requirements of section 232.143  
 138 1 for representatives of the department of human services and  
 138 2 juvenile court services to establish a plan for continuing  
 138 3 group foster care expenditures for the 2004-2005 fiscal year.  
 138 4 2. The provision under the appropriation for child and  
 138 5 family services, relating to the state court administrator  
 138 6 determining allocation of court-ordered services funding by  
 138 7 June 15, 2004.  
 138 8 3. The provision relating to nonreversion and prohibited  
 138 9 transfer of the appropriations for the medical assistance  
 138 10 program for the fiscal year beginning July 1, 2003, and ending  
 138 11 June 30, 2004.  
 138 12 4. The provisions in this division of this Act relating to  
 138 13 insurance carriers providing listings of insureds to the  
 138 14 department of human services including the provision creating  
 138 15 section 505.25.  
 138 16 5. The provision amending 2002 Iowa Acts, chapter 1174,  
 138 17 section 4, unnumbered paragraph 3, as amended by 2002 Iowa  
 138 18 Acts, Second Extraordinary Session, chapter 1003, section 244.  
 138 19 6. The provision amending 2003 Iowa Acts, chapter 175,  
 138 20 section 13, subsection 2, as amended by 2003 Iowa Acts, First  
 138 21 Extraordinary Session, chapter 2, section 6.  
 138 22 7. The provisions amending 2003 Iowa Acts, chapter 175,  
 138 23 section 9, section 18, subsection 9, and section 56.  
 138 24 8. The provision amending 2003 Iowa Acts, chapter 178,  
 138 25 section 45.  
 138 26 9. The provision amending 2003 Iowa Acts, chapter 179,  
 138 27 section 2, subsection 2, paragraph "b".

Provides the following items take effect upon enactment:

- The Juvenile Court Services plan for group foster care expenditures.
- The allocation of court-ordered services funding by the State Court Administrator by June 15, 2004.
- The carryforward of the FY 2004 of the appropriations related to Medical Assistance Program.
- The data transfer requirements by insurance carriers to the DHS.
- The carryforward of FY 2003 Health Insurance Portability and Accountability Act (HIPAA) funds.
- The carryforward of the FY 2004 allocation from the Medical Assistance Program for the fiscal agent transition cost.
- The increase in the FY 2004 allocation for shelter care from existing Child and Family Services appropriations.
- The increase in the FY 2004 carryforward for the Iowa Veterans Home.
- The carryforward of FY 2004 funds relating to certain child welfare expenditures.
- The FY 2005 Mental Health Risk Pool allocation transferred to the Medical Assistance Program.

138 28 DIVISION VI  
138 29 SENIOR LIVING AND HOSPITAL TRUST FUNDS

138 30 Sec. 145. DEPARTMENT OF ELDER AFFAIRS. There is  
138 31 appropriated from the senior living trust fund created in  
138 32 section 249H.4 to the department of elder affairs for the  
138 33 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
138 34 the following amount, or so much thereof as is necessary, to  
138 35 be used for the purpose designated:

Senior Living and Hospital Trust Fund appropriations for FY 2005.

139 1 For the development and implementation of a comprehensive  
139 2 senior living program, including program administration and  
139 3 costs associated with implementation, salaries, support,  
139 4 maintenance, and miscellaneous purposes and for not more than  
139 5 the following full-time equivalent positions:  
139 6 ..... \$ 8,222,118  
139 7 ..... FTEs 2.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs for the Senior Living Program.

DETAIL: This is an increase of \$700,000 and 2.00 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$500,000 for the Case Management Program.
- An increase of \$140,000 and 2.00 FTE positions for additional long-term care ombudsmen.
- An increase of \$60,000 for Resident Advocate Committee (RAC) training.

139 8 1. It is the intent of the general assembly that the  
139 9 department not transfer moneys appropriated to the department  
139 10 for purposes of the assisted living program and adult day care  
139 11 for the fiscal year beginning July 1, 2004.

Specifies the intent of the General Assembly that the Department of Elder Affairs not transfer funds for assisted living and adult day care regulation in FY 2005.

139 12 2. Notwithstanding section 249H.7, the department of elder  
139 13 affairs shall distribute up to \$300,000 of the funds  
139 14 appropriated in this section in a manner that will supplement  
139 15 and maximize federal funds under the federal Older Americans  
139 16 Act and shall not use the amount distributed for any

CODE: Requires the Department of Elder Affairs to distribute up to \$300,000 of the FY 2005 Senior Living Trust Fund appropriation in a manner that will supplement and maximize federal funds under the Older Americans Act and requires these funds not be used for administrative purposes.

139 17 administrative purposes of either the department of elder  
139 18 affairs or the area agencies on aging.

139 19 3. Of the moneys appropriated in this section, \$60,000  
139 20 shall be used for the provision of training to resident  
139 21 advocate committees for elder group homes, as defined in  
139 22 section 231B.1, and licensed health care facilities as defined  
139 23 in section 135C.1.

Requires an allocation of \$60,000 be used for resident advocate committee training.

DETAIL: This is a new allocation for FY 2005.

139 24 4. Of the moneys appropriated in this section, \$140,000  
139 25 shall be used to provide two additional state long-term care  
139 26 resident advocates.

Requires an allocation of \$140,000 be used to fund two additional State long-term care resident advocates.

DETAIL: This is a new allocation for FY 2005. Currently, there are three long-term care resident advocates in the Department.

139 27 5. Of the moneys appropriated in this section, \$500,000  
139 28 shall be used to provide case management services to elders  
139 29 who are not eligible for the medical assistance program.

Requires an allocation of \$500,000 be used for case management services.

DETAIL: This is a new allocation for FY 2005.

139 30 Sec. 146. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
139 31 appropriated from the senior living trust fund created in  
139 32 section 249H.4 to the department of inspections and appeals  
139 33 for the fiscal year beginning July 1, 2004, and ending June  
139 34 30, 2005, the following amount, or so much thereof as is  
139 35 necessary, to be used for the purpose designated:

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

140 1 For the inspection and certification of assisted living  
140 2 facilities and adult day care services, including program  
140 3 administration and costs associated with implementation,  
140 4 salaries, support, maintenance, and miscellaneous purposes and  
140 5 for not more than the following full-time equivalent  
140 6 positions:

DETAIL: Maintains current level of Senior Living Trust Fund support and and an increase in 6.00 FTE positions.

140 7 ..... \$ 800,000  
140 8 ..... FTEs 6.00

140 9 Sec. 147. DEPARTMENT OF HUMAN SERVICES. There is  
 140 10 appropriated from the senior living trust fund created in  
 140 11 section 249H.4 to the department of human services for the  
 140 12 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 140 13 the following amounts, or so much thereof as is necessary, to  
 140 14 be used for the purposes designated:

Senior Living Trust Fund appropriations to the Department of Human Services for FY 2005.

140 15 1. To provide grants to nursing facilities for conversion  
 140 16 to assisted living programs or to provide long-term care  
 140 17 alternatives, to provide grants to intermediate care  
 140 18 facilities for persons with mental retardation for conversion  
 140 19 to assisted living programs or home and community-based  
 140 20 services, to provide grants to long-term care providers for  
 140 21 development of long-term care alternatives, to develop less  
 140 22 restrictive community-based services for placement of persons  
 140 23 currently residing in state resource centers, and for other  
 140 24 purposes specified in this subsection:  
 140 25 ..... \$ 20,000,000

Senior Living Trust Fund appropriation to the DHS to provide grants to Nursing or Intermediate Care Facilities for persons with Mental Retardation (ICF/MR) for conversion to assisted living programs or the development of long-term care service alternatives.

DETAIL: Maintains current level of Senior Living Trust Fund support.

140 26 a. Up to 25 percent of the amount appropriated in this  
 140 27 subsection may be used for development of less restrictive  
 140 28 community-based services, including community residential  
 140 29 living alternatives, with a significant focus on reducing the  
 140 30 numbers of persons served in state resource centers and other  
 140 31 intermediate care facilities for persons with mental  
 140 32 retardation as well as for activities designed to facilitate  
 140 33 the planning for or placement of such services and persons.  
 140 34 Services provided under this paragraph are not intended to  
 140 35 require the closure of nursing facilities.

Specifies that up to 25.00% of the amount appropriated for conversion grants may be used for the development of less restrictive community-based services with an emphasis on reducing the numbers of persons served in State resource centers and other intermediate care facilities for persons with mental retardation, as well as for activities designed to facilitate the planning for or placement of such services and persons.

141 1 b. Up to \$2,000,000 of the moneys allocated in paragraph  
 141 2 "a" may, at the discretion of the director of human services,  
 141 3 be transferred to the Iowa finance authority for the purpose  
 141 4 of utilizing low-income housing tax credits for the  
 141 5 development of service-enriched housing for persons served in

Specifies that up to \$2,000,000 of the amount appropriated for conversion grants may be transferred to the Iowa Finance Authority for the utilization of low-income housing tax credits for individuals served by State Resource Centers and assisted living programs.

141 6 the state resource centers and to assist in the development of  
 141 7 assisted living facilities that focus on addressing the needs  
 141 8 of persons with low income.

141 9 c. Two million dollars of the moneys appropriated in this  
 141 10 subsection shall be transferred to the appropriation in this  
 141 11 Act from the general fund of the state for the medical  
 141 12 assistance program to be used to implement nursing facility  
 141 13 provider reimbursements as provided in 2001 Iowa Acts, chapter  
 141 14 192, section 4, subsection 2, paragraph "c".

Transfers \$2,000,000 to Medical Assistance for case-mix nursing facility reimbursements for an inflation adjustment.

141 15 2. To supplement the medical assistance appropriation,  
 141 16 including program administration and costs associated with  
 141 17 implementation, salaries, support, maintenance, and  
 141 18 miscellaneous purposes, and for not more than the following  
 141 19 full-time equivalent positions:  
 141 20 ..... \$101,600,000  
 141 21 ..... FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: Maintains the current level of Senior Living Trust Fund support and is an increase of 5.00 FTE positions compared to the estimated net FY 2004 appropriation to reflect the FY 2004 utilization.

141 22 3. To provide reimbursement for health care services and  
 141 23 rent expenses to eligible persons through the home and  
 141 24 community-based services waiver and the state supplementary  
 141 25 assistance program, including program administration and data  
 141 26 system costs associated with implementation, salaries,  
 141 27 support, maintenance, and miscellaneous purposes:  
 141 28 ..... \$ 1,733,406

Senior Living Trust Fund appropriation to the DHS to provide reimbursement for health care services and rent expenses to eligible persons through the home and community-based services waiver and the State supplementary assistance program.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

141 29 Participation in the rent subsidy program shall be limited  
 141 30 to only those persons who are at risk for nursing facility  
 141 31 care.

Requires participation in the rent subsidy program be limited to persons at risk for nursing facility care.

141 32 4. To implement nursing facility provider reimbursements  
 141 33 as provided in 2001 Iowa Acts, chapter 192, section 4,  
 141 34 subsection 2, paragraph "c":

Senior Living Trust Fund appropriation to the DHS for nursing facility provider reimbursements based on a case-mix reimbursement system.

141 35 ..... \$ 29,950,000

DETAIL: Maintains the current level of Senior Living Trust Fund support.

142 1 In order to carry out the purposes of this section, the  
142 2 department shall transfer funds appropriated in this section  
142 3 to supplement other appropriations made to the department of  
142 4 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS in order to carry out the purposes of this Section.

142 5 5. Notwithstanding sections 249H.4 and 249H.5, the  
142 6 department of human services may use moneys from the senior  
142 7 living trust fund for cash flow purposes to make payments  
142 8 under the nursing facility or hospital upper payment limit  
142 9 methodology. The amount of any moneys so used shall be  
142 10 refunded to the senior living trust fund within the same  
142 11 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for cash flow purposes be refunded to the Senior Living Trust Fund within the same fiscal year.

142 12 6. Notwithstanding section 8.33, moneys committed to  
142 13 grantees under contract to provide for conversion to assisted  
142 14 living programs or for development of long-term care  
142 15 alternatives that remain unexpended at the close of the fiscal  
142 16 year shall not revert to any fund but shall remain available  
142 17 for expenditure for purposes of the contract.

CODE: Requires funds committed to contracts for assisted living conversion or for the development of long-term care alternatives that remain unexpended at the end of FY 2005 not revert but remain available for the expenditure purposes of the contract during FY 2006.

142 18 Sec. 148. INSURANCE DIVISION OF THE DEPARTMENT OF  
142 19 COMMERCE. There is appropriated from the senior living trust  
142 20 fund created in section 249H.4 to the insurance division of  
142 21 the department of commerce for the fiscal year beginning July  
142 22 1, 2004, and ending June 30, 2005, the following amount, or so  
142 23 much thereof as is necessary, to be used for the purpose  
142 24 designated:  
142 25 For administration of the long-term care insurance  
142 26 partnership program including program administration and costs  
142 27 associated with implementation, salaries, support,

Senior Living Trust Fund appropriation to the Department of Commerce, Insurance Division, for the Long Term Care Insurance Partnership Program.

DETAIL: This is a new appropriation for FY 2005.

142 28 maintenance, and miscellaneous purposes, and for not more than  
 142 29 the following full-time equivalent positions:  
 142 30 ..... \$ 265,000  
 142 31 ..... FTEs 4.00

142 32 Sec. 149. CONVERSION GRANT PROJECTS -- RULES.  
 142 33 1. For the fiscal year beginning July 1, 2004, and ending  
 142 34 June 30, 2005, the department of human services shall continue  
 142 35 to give greater weight in the scoring methodology to nursing  
 143 1 facility conversion projects that are primarily for the  
 143 2 renovation and remodeling of the existing nursing facility  
 143 3 structure and give less weight to conversion projects that are  
 143 4 primarily for new construction. The department of human  
 143 5 services shall encourage cooperative efforts between the  
 143 6 department of inspections and appeals, the state fire marshal,  
 143 7 and the grant applicant to promote the acceptance of nursing  
 143 8 facility conversion projects that are primarily renovation and  
 143 9 remodeling of the existing nursing facility structure.

Requires the DHS to continue to give greater priority in the scoring methodology to nursing facility conversion projects that are primarily for the renovation and remodeling of an existing nursing facility structure than for new construction projects. Also, requires the DHS to encourage cooperative efforts between the Department of Inspections and Appeals, the State Fire Marshal, and grant applicants with regard to renovation projects.

143 10 2. For the fiscal year beginning July 1, 2004, and ending  
 143 11 June 30, 2005, the department of inspections and appeals shall  
 143 12 certify all assisted living programs established through  
 143 13 nursing facility conversion grants. The department of  
 143 14 inspections and appeals shall consult with conversion grant  
 143 15 applicants and recipients to establish and monitor occupancy  
 143 16 agreements and assisted living program residents shall be  
 143 17 allowed access to third-party payors.

Requires the Department of Inspections and Appeals to certify all assisted living programs established through nursing facility conversion grants in FY 2005 and that the Department consult with conversion grant applicants and recipients to establish and monitor occupancy agreements. Also, requires that assisted living program residents be allowed to access third-party payors.

143 18 Sec. 150. HOSPITAL TRUST FUND. There is appropriated from  
 143 19 the hospital trust fund created in section 249I.4 to the  
 143 20 department of human services for the fiscal year beginning  
 143 21 July 1, 2004, and ending June 30, 2005, the following amount,  
 143 22 or so much thereof as is necessary, to be used for the purpose  
 143 23 designated:  
 143 24 To supplement the appropriations made for the medical

Hospital Trust Fund FY 2005 appropriation to supplement the Medical Assistance (Medicaid) Program.

DETAIL: This is an increase of \$8,500,000 compared to the estimated net FY 2004 Hospital Trust Fund appropriation.

143 25 assistance program for that fiscal year:  
 143 26 ..... \$ 37,500,000

143 27 Sec. 151. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO  
 143 28 SENIOR LIVING TRUST FUND FOR FY 2004-2005. Notwithstanding  
 143 29 section 8.33, if moneys appropriated in this Act for purposes  
 143 30 of the medical assistance program for the fiscal year  
 143 31 beginning July 1, 2004, and ending June 30, 2005, from the  
 143 32 general fund of the state, the senior living trust fund, the  
 143 33 hospital trust fund, or the healthy lowans tobacco trust fund  
 143 34 are in excess of actual expenditures for the medical  
 143 35 assistance program and remain unencumbered or unobligated at  
 144 1 the close of the fiscal year, the excess moneys shall not  
 144 2 revert but shall be transferred to the senior living trust  
 144 3 fund created in section 249H.4.

CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2005 to be transferred to the Senior Living Trust Fund.

144 4 DIVISION VII

144 5 MENTAL HEALTH, MENTAL RETARDATION,  
 144 6 DEVELOPMENTAL DISABILITIES,  
 144 7 AND BRAIN INJURY SERVICES

144 8 Sec. 152. COUNTY HOSPITALS. There is appropriated from  
 144 9 the general fund of the state to the department of human  
 144 10 services for the fiscal year beginning July 1, 2004, and  
 144 11 ending June 30, 2005, the following amount, or so much thereof  
 144 12 as is necessary, for the purpose designated:  
 144 13 For support of mental health care services provided to  
 144 14 persons who are elderly or poor by county hospitals in  
 144 15 counties having a population of two hundred twenty-five  
 144 16 thousand or more:  
 144 17 ..... \$ 200,000

General Fund appropriation to county hospitals in counties with a specified population.

DETAIL: This is an appropriation to Broadlawns Hospital in Polk County. This is a decrease of \$112,000 compared to the estimated net FY 2004 appropriation.

144 18 Sec. 153. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND

General Fund appropriation of \$28,507,362 for the Mental



144 19 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ALLOCATIONS

Health/Mental Retardation/Developmental Disabilities allowed growth for FY 2006.

144 20 -- FISCAL YEAR 2005-2006.

144 21 1. There is appropriated from the general fund of the  
144 22 state to the department of human services for the fiscal year  
144 23 beginning July 1, 2005, and ending June 30, 2006, the  
144 24 following amount, or so much thereof as is necessary, to be  
144 25 used for the purpose designated:

DETAIL: This is an increase of \$4,768,613 compared to the estimated FY 2005 appropriation. This represents a 2.00% increase in the formula which generates this appropriation.

144 26 For distribution to counties of the county mental health,  
144 27 mental retardation, and developmental disabilities allowed  
144 28 growth factor adjustment, as provided in this section in lieu  
144 29 of the provisions of section 331.438, subsection 2, and  
144 30 section 331.439, subsection 3, and chapter 426B:

144 31 ..... \$ 28,507,362

144 32 2. The funding appropriated in this section is the allowed  
144 33 growth factor adjustment for fiscal year 2005-2006, and is  
144 34 allocated as follows:

144 35 a. For distribution to counties for fiscal year 2005-2006  
145 1 in accordance with the formula in section 331.438, subsection  
145 2 2, paragraph "b":

145 3 ..... \$ 12,000,000

145 4 b. For deposit in the per capita expenditure target pool  
145 5 created in the property tax relief fund and for distribution  
145 6 in accordance with section 426B.5, subsection 1:

145 7 ..... \$ 14,507,362

145 8 c. For deposit in the risk pool created in the property  
145 9 tax relief fund and for distribution in accordance with  
145 10 section 426B.5, subsection 2:

145 11 ..... \$ 2,000,000

145 12 Sec. 154. 2003 Iowa Acts, chapter 179, section 2, is  
145 13 amended by adding the following new subsections:

CODE: Provides for the distribution of the FY 2005 Mental Health Allowed Growth appropriation.

145 14 NEW SUBSECTION. 3. The following formula amounts shall be  
145 15 utilized only to calculate preliminary distribution amounts  
145 16 for fiscal year 2004-2005 under this section by applying the  
145 17 indicated formula provisions to the formula amounts and  
145 18 producing a preliminary distribution total for each county:

DETAIL: This appropriation was made in SF 458 (FY 2004 Miscellaneous and Standings Appropriations Act). The distribution parallels the distribution of the FY 2004 distribution of funds to the counties based upon the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund

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145 19 a. For calculation of an allowed growth factor adjustment and levy amounts.  
145 20 amount for each county in accordance with the formula in  
145 21 section 331.438, subsection 2, paragraph "b":  
145 22 ..... \$ 12,000,000  
145 23 b. For calculation of a distribution amount for eligible  
145 24 counties from the per capita expenditure target pool created  
145 25 in the property tax relief fund in accordance with the  
145 26 requirements in section 426B.5, subsection 1:  
145 27 ..... \$ 19,157,111  
145 28 c. For calculation of a distribution amount for counties  
145 29 from the mental health and developmental disabilities (MH/DD)  
145 30 community services fund in accordance with the formula  
145 31 provided in the appropriation made for the MH/DD community  
145 32 services fund for the fiscal year beginning July 1, 2003:  
145 33 ..... \$ 17,727,890  
145 34 NEW SUBSECTION. 4. After applying the applicable  
145 35 statutory distribution formulas to the amounts indicated in  
146 1 subsection 3 for purposes of producing preliminary  
146 2 distribution totals, the department of human services shall  
146 3 apply a withholding factor to adjust an eligible individual  
146 4 county's preliminary distribution total. An ending balance  
146 5 percentage for each county shall be determined by expressing  
146 6 the county's ending balance on a modified accrual basis under  
146 7 generally accepted accounting principles for the fiscal year  
146 8 beginning July 1, 2003, in the county's mental health, mental  
146 9 retardation, and developmental disabilities services fund  
146 10 created under section 331.424A, as a percentage of the  
146 11 county's gross expenditures from that fund for that fiscal  
146 12 year. The withholding factor for a county shall be the  
146 13 following applicable percent:  
146 14 a. For an ending balance percentage of less than 10  
146 15 percent, a withholding factor of 0 percent. In addition to  
146 16 the county's adjusted distribution total, a county that is  
146 17 subject to this paragraph "a" shall receive an inflation  
146 18 adjustment equal to 2.6 percent of the gross expenditures  
146 19 reported for the county's services fund for that fiscal year.  
146 20 b. For an ending balance percentage of 10 through 24  
146 21 percent, a withholding factor of 25 percent. However, the

146 22 amount withheld shall be limited to the amount by which the  
146 23 county's ending balance was in excess of the ending balance  
146 24 percentage of 10 percent.  
146 25 c. For an ending balance percentage of 25 percent or more,  
146 26 a withholding factor of 100 percent.  
146 27 NEW SUBSECTION. 5. The total withholding amounts applied  
146 28 pursuant to subsection 4 shall be equal to a withholding  
146 29 target amount of \$9,418,362. If the department of human  
146 30 services determines that the amount to be withheld in  
146 31 accordance with subsection 4 is not equal to the target  
146 32 withholding amount, the department shall adjust the  
146 33 withholding factors listed in subsection 4 as necessary to  
146 34 achieve the withholding target amount. However, in making  
146 35 such adjustments to the withholding factors, the department  
147 1 shall strive to minimize changes to the withholding factors  
147 2 for those ending balance percentage ranges that are lower than  
147 3 others and shall not adjust the zero withholding factor or the  
147 4 inflation adjustment percentage specified in subsection 4,  
147 5 paragraph "a".

147 6 DIVISION VIII  
147 7 JUDICIAL BRANCH

147 8 Sec. 155. JUDICIAL BRANCH. There is appropriated from the  
147 9 general fund of the state to the judicial branch for the  
147 10 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
147 11 the following amount, or so much thereof as is necessary, to  
147 12 be used for the purposes designated:  
147 13 For salaries of supreme court justices, appellate court  
147 14 judges, district court judges, district associate judges,  
147 15 judicial magistrates and staff, state court administrator,  
147 16 clerk of the supreme court, district court administrators,  
147 17 clerks of the district court, juvenile court officers, board  
147 18 of law examiners and board of examiners of shorthand reporters  
147 19 and judicial qualifications commission, receipt and  
147 20 disbursement of child support payments, reimbursement of the

General Fund appropriation to the Judicial Branch for operations.  
DETAIL: Maintains current level of General Fund support and FTE positions.

147 21 auditor of state for expenses incurred in completing audits of  
 147 22 the offices of the clerks of the district court during the  
 147 23 fiscal year beginning July 1, 2004, and maintenance,  
 147 24 equipment, and miscellaneous purposes:  
 147 25 ..... \$117,837,862

147 26 1. The judicial branch, except for purposes of internal  
 147 27 processing, shall use the current state budget system, the  
 147 28 state payroll system, and the Iowa finance and accounting  
 147 29 system in administration of programs and payments for  
 147 30 services, and shall not duplicate the state payroll,  
 147 31 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

147 32 2. The judicial branch shall submit monthly financial  
 147 33 statements to the legislative services agency and the  
 147 34 department of management containing all appropriated accounts  
 147 35 in the same manner as provided in the monthly financial status  
 148 1 reports and personal services usage reports of the department  
 148 2 of administrative services. The monthly financial statements  
 148 3 shall include a comparison of the dollars and percentage spent  
 148 4 of budgeted versus actual revenues and expenditures on a  
 148 5 cumulative basis for full-time equivalent positions and  
 148 6 dollars.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Services Agency and the Department of Management (DOM). Specifies what is to be included in the financial statements.

148 7 3. The judicial branch shall focus efforts upon the  
 148 8 collection of delinquent fines, penalties, court costs, fees,  
 148 9 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

148 10 4. It is the intent of the general assembly that the  
 148 11 offices of the clerks of the district court operate in all  
 148 12 ninety-nine counties and be accessible to the public as much  
 148 13 as is reasonably possible in order to address the relative  
 148 14 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.

148 15 5. The judicial branch shall study the best practices and

Requires the Judicial Branch to study the best practices and

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148 16	efficiencies of each judicial district. In identifying the	efficiencies of each judicial district and submit a report to the General
148 17	most efficient judicial districts and the districts using best	Assembly and Legislative Services Agency by December 15, 2004.
148 18	practices, the judicial branch shall consider the average cost	
148 19	to the judicial branch for processing each classification of	
148 20	criminal offense or civil action and the overall number of	
148 21	cases filed. The judicial branch shall file a report	
148 22	regarding the study made and actions taken pursuant to this	
148 23	subsection with the cochairpersons and ranking members of the	
148 24	joint appropriations subcommittee on the justice system and to	
148 25	the legislative services agency by December 15, 2004.	
148 26	6. In addition to the requirements for transfers under	Requires the Judicial Branch to notify the Legislative Services Agency
148 27	section 8.39, the judicial branch shall not change the	prior to any intradepartmental transfer of funds. Specifies the
148 28	appropriations from the amounts appropriated to the judicial	contents of the notice.
148 29	branch in this division of this Act, unless notice of the	
148 30	revisions is given prior to their effective date to the	
148 31	legislative services agency. The notice shall include	
148 32	information on the branch's rationale for making the changes	
148 33	and details concerning the work load and performance measures	
148 34	upon which the changes are based.	
148 35	7. The judicial branch shall submit a semiannual update to	Requires the Judicial Branch to provide a semi-annual report to the
149 1	the legislative services agency specifying the amounts of	Legislative Services Agency, specifying the amount of fines,
149 2	finer, surcharges, and court costs collected using the Iowa	surcharges, and court costs collected using the Iowa Court
149 3	court information system since the last report. The judicial	Information System (ICIS). The Judicial Branch will continue to share
149 4	branch shall continue to facilitate the sharing of vital	vital sentencing and other information with departments and
149 5	sentencing and other information with other state departments	government agencies involved with the criminal justice system
149 6	and governmental agencies involved in the criminal justice	through the ICIS.
149 7	system through the Iowa court information system.	
149 8	8. The judicial branch shall provide a report to the	Requires the Judicial Branch to report to the General Assembly by
149 9	general assembly by January 1, 2005, concerning the amounts	January 1, 2005, concerning the revenues and expenditures of the
149 10	received and expended from the enhanced court collections fund	Enhanced Court Collections Fund and the Court Technology and
149 11	created in section 602.1304 and the court technology and	Modernization Fund for FY 2004 planned expenditures for FY 2005.
149 12	modernization fund created in section 602.8108, subsection 5,	The Judicial Branch is required to provide a copy of this report to the
		Legislative Services Agency.

149 13 during the fiscal year beginning July 1, 2003, and ending June  
 149 14 30, 2004, and the plans for expenditures from each fund during  
 149 15 the fiscal year beginning July 1, 2004, and ending June 30,  
 149 16 2005. A copy of the report shall be provided to the  
 149 17 legislative services agency.

149 18 Sec. 156. JUDICIAL RETIREMENT FUND. There is appropriated  
 149 19 from the general fund of the state to the judicial retirement  
 149 20 fund for the fiscal year beginning July 1, 2004, and ending  
 149 21 June 30, 2005, the following amount, or so much thereof as is  
 149 22 necessary, to be used for the purpose designated:  
 149 23 Notwithstanding section 602.9104, for the state's  
 149 24 contribution to the judicial retirement fund in the amount of  
 149 25 9.71 percent of the basic salaries of the judges covered under  
 149 26 chapter 602, article 9:  
 149 27 ..... \$ 2,039,664

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: Maintains current level of General Fund support.

CODE: Reduces the State's contribution to the Judicial Retirement Fund from 23.70% to 9.71% of the basic salaries of the judges covered under Chapter 602, Article 9.

149 28 Sec. 157. APPOINTMENT OF CLERK OF COURT. The appointment  
 149 29 of a clerk of the district court shall not occur unless the  
 149 30 state court administrator approves the appointment.

Requires the State Court Administrator to approve all Clerk of Court appointments.

DETAIL: The State Court Administrator is supervising the appointment of clerks of the district court for State budgetary reasons

149 31 Sec. 158. POSTING OF REPORTS IN ELECTRONIC FORMAT --  
 149 32 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports  
 149 33 required to be provided by the judicial branch for fiscal year  
 149 34 2004-2005 to the legislative services agency shall be provided  
 149 35 in an electronic format. The legislative services agency  
 150 1 shall post the reports on its internet site and shall notify  
 150 2 by electronic means all the members of the joint  
 150 3 appropriations subcommittee on the justice system when a  
 150 4 report is posted. Upon request, copies of the reports may be  
 150 5 mailed to members of the joint appropriations subcommittee on  
 150 6 the justice system.

Requires the Judicial Branch to provide the Legislative Services Agency with reports in electronic format so that the reports can be placed on the Legislative Services Agency web site. The Legislative Services Agency is to notify members of the Joint Justice System Appropriations Subcommittee when reports have been received and published.

150 8 JUSTICE SYSTEM

150 9 Sec. 159. DEPARTMENT OF JUSTICE.

150 10 1. There is appropriated from the general fund of the  
 150 11 state to the department of justice for the fiscal year  
 150 12 beginning July 1, 2004, and ending June 30, 2005, the  
 150 13 following amounts, or so much thereof as is necessary, to be  
 150 14 used for the purposes designated:

150 15 a. For the general office of attorney general for  
 150 16 salaries, support, maintenance, miscellaneous purposes  
 150 17 including the prosecuting attorneys training program, victim  
 150 18 assistance grants, office of drug control policy (ODCP)  
 150 19 prosecuting attorney program, legal services for persons in  
 150 20 poverty grants as provided in section 13.34, odometer fraud  
 150 21 enforcement, and for not more than the following full-time  
 150 22 equivalent positions:  
 150 23 ..... \$ 7,565,245  
 150 24 ..... FTEs 208.50

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy and Prosecuting Attorney Training Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

150 25 It is the intent of the general assembly that as a  
 150 26 condition of receiving the appropriation provided in this  
 150 27 lettered paragraph, the department of justice shall maintain a  
 150 28 record of the estimated time incurred representing each agency  
 150 29 or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

150 30 b. For victim assistance grants:  
 150 31 ..... \$ 5,000

General Fund appropriation to the Department of Justice for the Victims Assistance Grants Program.

DETAIL: This Program has not received a General Fund appropriation since FY 2002.

150 32 The funds appropriated in this lettered paragraph shall be  
 150 33 used to provide grants to care providers providing services to  
 150 34 crime victims of domestic abuse or to crime victims of rape

Requires that the Victim Assistance Funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

150 35 and sexual assault.

151 1 2. In addition to the funds appropriated in subsection 1,  
151 2 there is appropriated from the general fund of the state to  
151 3 the department of justice for the fiscal year beginning July  
151 4 1, 2004, and ending June 30, 2005, an amount not exceeding  
151 5 \$200,000 to be used for the enforcement of the Iowa  
151 6 competition law. The funds appropriated in this subsection  
151 7 are contingent upon receipt by the general fund of the state  
151 8 of an amount at least equal to the expenditure amount from  
151 9 either damages awarded to the state or a political subdivision  
151 10 of the state by a civil judgment under chapter 553, if the  
151 11 judgment authorizes the use of the award for enforcement  
151 12 purposes or costs or attorneys fees awarded the state in state  
151 13 or federal antitrust actions. However, if the amounts  
151 14 received as a result of these judgments are in excess of  
151 15 \$200,000, the excess amounts shall not be appropriated to the  
151 16 department of justice pursuant to this subsection. The  
151 17 department of justice shall report the department's actual  
151 18 costs and an estimate of the time incurred enforcing the  
151 19 competition law, to the cochairpersons and ranking members of  
151 20 the joint appropriations subcommittee on the justice system,  
151 21 and to the legislative services agency by November 15, 2004.

Contingent General Fund appropriation to the Department of Justice for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred to enforce the Iowa Competition Law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by November 15, 2004.

DETAIL: Maintains current level of contingent funding.

151 22 3. In addition to the funds appropriated in subsection 1,  
151 23 there is appropriated from the general fund of the state to  
151 24 the department of justice for the fiscal year beginning July  
151 25 1, 2004, and ending June 30, 2005, an amount not exceeding  
151 26 \$1,125,000 to be used for public education relating to  
151 27 consumer fraud and for enforcement of section 714.16, and an  
151 28 amount not exceeding \$75,000 for investigation, prosecution,  
151 29 and consumer education relating to consumer and criminal fraud  
151 30 against older Iowans. The funds appropriated in this  
151 31 subsection are contingent upon receipt by the general fund of  
151 32 the state of an amount at least equal to the expenditure  
151 33 amount from damages awarded to the state or a political

Contingent General Fund appropriation to the Department of Justice for consumer education and the enforcement of consumer fraud law. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$1,200,000. Of this amount, \$1,125,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred for education and enforcement of consumer fraud law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by November 15, 2004.



151 34 subdivision of the state by a civil consumer fraud judgment or  
151 35 settlement, if the judgment or settlement authorizes the use  
152 1 of the award for public education on consumer fraud. However,  
152 2 if the funds received as a result of these judgments and  
152 3 settlements are in excess of \$1,200,000, the excess funds  
152 4 shall not be appropriated to the department of justice  
152 5 pursuant to this subsection. The department of justice shall  
152 6 report to the cochairpersons and ranking members of the joint  
152 7 appropriations subcommittee on the justice system, and to the  
152 8 legislative services agency by November 15, 2004, the  
152 9 department's actual costs and an estimate of the time incurred  
152 10 in providing education pursuant to and enforcing this  
152 11 subsection.

DETAIL: Maintains current level of contingent funding.

152 12 4. The balance of the victim compensation fund established  
152 13 in section 915.94 may be used to provide salary and support of  
152 14 not more than 20.00 FTEs and to provide maintenance for the  
152 15 victim compensation functions of the department of justice.

Permits 20.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains current level of FTE positions.

152 16 5. a. The department of justice, in submitting budget  
152 17 estimates for the fiscal year commencing July 1, 2005,  
152 18 pursuant to section 8.23, shall include a report of funding  
152 19 from sources other than amounts appropriated directly from the  
152 20 general fund of the state to the department of justice or to  
152 21 the office of consumer advocate. These funding sources shall  
152 22 include, but are not limited to, reimbursements from other  
152 23 state agencies, commissions, boards, or similar entities, and  
152 24 reimbursements from special funds or internal accounts within  
152 25 the department of justice. The department of justice shall  
152 26 report actual reimbursements for the fiscal year commencing  
152 27 July 1, 2003, and actual and expected reimbursements for the  
152 28 fiscal year commencing July 1, 2004.

Requires the Department of Justice, in submitting FY 2006 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2004 and FY 2005.

152 29 b. The department of justice shall include the report  
152 30 required under paragraph "a", as well as information regarding

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund

152 31 any revisions occurring as a result of reimbursements actually  
 152 32 received or expected at a later date, in a report to the  
 152 33 cochairpersons and ranking members of the joint appropriations  
 152 34 subcommittee on the justice system and the legislative  
 152 35 services agency. The department of justice shall submit the  
 153 1 report on or before January 15, 2005.

and any revisions that occur as a result of actual reimbursements.  
 The report is to be submitted to the Chairpersons and Ranking  
 Members of the Justice System Appropriations Subcommittee and the  
 LSA by January 15, 2005.

153 2 Sec. 160. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES  
 153 3 INVESTIGATION AND PROSECUTION -- FUNDING. There is  
 153 4 appropriated from the environmental crime fund of the  
 153 5 department of justice, consisting of court-ordered fines and  
 153 6 penalties awarded to the department arising out of the  
 153 7 prosecution of environmental crimes, to the department of  
 153 8 justice for the fiscal year beginning July 1, 2004, and ending  
 153 9 June 30, 2005, an amount not exceeding \$20,000 to be used by  
 153 10 the department, at the discretion of the attorney general, for  
 153 11 the investigation and prosecution of environmental crimes,  
 153 12 including the reimbursement of expenses incurred by county,  
 153 13 municipal, and other local governmental agencies cooperating  
 153 14 with the department in the investigation and prosecution of  
 153 15 environmental crimes.  
 153 16 The funds appropriated in this section are contingent upon  
 153 17 receipt by the environmental crime fund of the department of  
 153 18 justice of an amount at least equal to the appropriations made  
 153 19 in this section and received from contributions, court-ordered  
 153 20 restitution as part of judgments in criminal cases, and  
 153 21 consent decrees entered into as part of civil or regulatory  
 153 22 enforcement actions. However, if the funds received during  
 153 23 the fiscal year are in excess of \$20,000, the excess funds  
 153 24 shall be deposited in the general fund of the state.

Contingent appropriation from the Environmental Crime Fund of up to  
 \$20,000 to the Department of Justice. The appropriation is contingent  
 upon receipt of contributions, court-ordered restitution, and consent  
 decrees as a part of civil or regulatory enforcement actions. The  
 funds are to be used for the investigation and prosecution of  
 environmental crimes.

DETAIL: Maintains current level of contingent funding.

153 25 Notwithstanding section 8.33, moneys appropriated in this  
 153 26 section that remain unencumbered or unobligated at the close  
 153 27 of the fiscal year shall not revert but shall remain available  
 153 28 for expenditure for the purpose designated until the close of  
 153 29 the succeeding fiscal year.

CODE: Allows any ending balance of the contingent appropriation to  
 carry forward to the next fiscal year.

153 30 Sec. 161. OFFICE OF CONSUMER ADVOCATE. There is  
 153 31 appropriated from the general fund of the state to the office  
 153 32 of consumer advocate of the department of justice for the  
 153 33 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 153 34 the following amount, or so much thereof as is necessary, to  
 153 35 be used for the purposes designated:  
 154 1 For salaries, support, maintenance, miscellaneous purposes,  
 154 2 and for not more than the following full-time equivalent  
 154 3 positions:  
 154 4 ..... \$ 2,803,862  
 154 5 ..... FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: Maintains current level of General Fund support and FTE positions.

154 6 Sec. 162. DEPARTMENT OF CORRECTIONS -- FACILITIES.

154 7 1. There is appropriated from the general fund of the  
 154 8 state to the department of corrections for the fiscal year  
 154 9 beginning July 1, 2004, and ending June 30, 2005, the  
 154 10 following amounts, or so much thereof as is necessary, to be  
 154 11 used for the purposes designated:

154 12 For the operation of adult correctional institutions,  
 154 13 reimbursement of counties for certain confinement costs, and  
 154 14 federal prison reimbursement, to be allocated as follows:

154 15 a. For the operation of the Fort Madison correctional  
 154 16 facility, including salaries, support, maintenance, and  
 154 17 miscellaneous purposes:  
 154 18 ..... \$ 38,009,504

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$616,355 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$156,897 for utility rate increases.
- An increase of \$459,458 for pharmaceuticals.

154 19 b. For the operation of the Anamosa correctional facility,

General Fund appropriation to the DOC for the Anamosa Correctional

PG LN	Senate File 2298	Explanation
154 20 154 21 154 22	including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 26,913,551	Facility.  DETAIL: This is an increase of \$444,825 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:  <ul style="list-style-type: none"> <li>• An increase of \$281,669 for utility rate increases.</li> <li>• An increase of \$163,156 for pharmaceuticals.</li> </ul>
154 23 154 24 154 25 154 26	Moneys are provided within this appropriation for one full-time substance abuse counselor for the Luster Heights facility, for the purpose of certification of a substance abuse program at that facility.	Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.
154 27 154 28 154 29 154 30	c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 23,536,936	General Fund appropriation to the DOC for the Oakdale Correctional Facility.  DETAIL: This is an increase of \$409,554 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:  <ul style="list-style-type: none"> <li>• An increase of \$129,000 for utility rate increases.</li> <li>• An increase of \$30,554 for pharmaceuticals.</li> <li>• An increase of \$250,000 to conduct Hepatitis C testing on all new admissions.</li> </ul>
154 31 154 32 154 33 154 34	d. For the operation of the Newton correctional facility, including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 24,533,794	General Fund appropriation to the DOC for the Newton Correctional Facility.  DETAIL: This is an increase of \$526,783 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:  <ul style="list-style-type: none"> <li>• An increase of \$162,894 for utility rate increases.</li> <li>• An increase of \$363,889 for pharmaceuticals.</li> <li>• A decrease of 1.00 FTE position to eliminate an unfunded</li> </ul>

position.

154 35 e. For the operation of the Mt. Pleasant correctional  
 155 1 facility, including salaries, support, maintenance, and  
 155 2 miscellaneous purposes:  
 155 3 ..... \$ 22,464,361

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$157,941 and a decrease of 0.25 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$141,416 for utility rate increases.
- An increase of \$16,525 for pharmaceuticals.
- A decrease of 0.25 FTE position to eliminate an unfunded position.

155 4 f. For the operation of the Rockwell City correctional  
 155 5 facility, including salaries, support, maintenance, and  
 155 6 miscellaneous purposes:  
 155 7 ..... \$ 7,772,369

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$61,362 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$35,437 for utility rate increases.
- An increase of \$25,925 for pharmaceuticals.

155 8 g. For the operation of the Clarinda correctional  
 155 9 facility, including salaries, support, maintenance, and  
 155 10 miscellaneous purposes:  
 155 11 ..... \$ 22,518,204

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$2,246,951 and 42.92 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$76,604 for utility rate increases.
- An increase of \$19,175 for pharmaceuticals.
- An increase of \$2,428,672 and 42.92 FTE positions to annualize operating costs of the 225-bed lodge.
- A decrease of \$277,500 to eliminate the FY 2004 one-time costs

of the new lodge.

155 12 Moneys received by the department of corrections as  
155 13 reimbursement for services provided to the Clarinda youth  
155 14 corporation are appropriated to the department and shall be  
155 15 used for the purpose of operating the Clarinda correctional  
155 16 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.

155 17 h. For the operation of the Mitchellville correctional  
155 18 facility, including salaries, support, maintenance, and  
155 19 miscellaneous purposes:  
155 20 ..... \$ 13,190,260

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$192,209 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$34,176 for utility rate increases.
- An increase of \$158,033 for pharmaceuticals.

155 21 i. For the operation of the Fort Dodge correctional  
155 22 facility, including salaries, support, maintenance, and  
155 23 miscellaneous purposes:  
155 24 ..... \$ 25,880,530

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$95,484 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$40,523 for utility rate increases.
- An increase of \$54,961 for pharmaceuticals.

155 25 j. For reimbursement of counties for temporary confinement  
155 26 of work release and parole violators, as provided in sections  
155 27 901.7, 904.908, and 906.17 and for offenders confined pursuant  
155 28 to section 904.513:  
155 29 ..... \$ 674,954

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.

DETAIL: Maintains current level of General Fund support.

155 30 k. For federal prison reimbursement, reimbursements for

General Fund appropriation to the DOC to reimburse the federal

<p>155 31 out-of-state placements, and miscellaneous contracts:  155 32 ..... \$ 241,293</p>	<p>Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p>
	<p>DETAIL: Maintains current level of General Fund support.</p>
<p>155 33 The department of corrections shall use funds appropriated  155 34 in this subsection to continue to contract for the services of  155 35 a Muslim imam.</p>	<p>Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.</p>
	<p>DETAIL: This contract is required pursuant to a federal court order.</p>
<p>156 1 Sec. 163. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.</p>	
<p>156 2 1. There is appropriated from the general fund of the  156 3 state to the department of corrections for the fiscal year  156 4 beginning July 1, 2004, and ending June 30, 2005, the  156 5 following amounts, or so much thereof as is necessary, to be  156 6 used for the purposes designated:</p>	
<p>156 7 a. For general administration, including salaries,  156 8 support, maintenance, employment of an education director to  156 9 administer a centralized education program for the  156 10 correctional system, and miscellaneous purposes:  156 11 ..... \$ 2,784,393</p>	<p>General Fund appropriation to the DOC for the Central Office.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>156 12 (1) It is the intent of the general assembly that as a  156 13 condition of receiving the appropriation provided in this  156 14 lettered paragraph, the department of corrections shall not,  156 15 except as otherwise provided in subparagraph (3), enter into a  156 16 new contract, unless the contract is a renewal of an existing  156 17 contract, for the expenditure of moneys in excess of \$100,000  156 18 during the fiscal year beginning July 1, 2004, for the  156 19 privatization of services performed by the department using  156 20 state employees as of July 1, 2004, or for the privatization  156 21 of new services by the department, without prior consultation</p>	<p>Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2005 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.</p>

156 22 with any applicable state employee organization affected by  
156 23 the proposed new contract and prior notification of the  
156 24 cochairpersons and ranking members of the joint appropriations  
156 25 subcommittee on the justice system.

156 26 (2) It is the intent of the general assembly that each  
156 27 lease negotiated by the department of corrections with a  
156 28 private corporation for the purpose of providing private  
156 29 industry employment of inmates in a correctional institution  
156 30 shall prohibit the private corporation from utilizing inmate  
156 31 labor for partisan political purposes for any person seeking  
156 32 election to public office in this state and that a violation  
156 33 of this requirement shall result in a termination of the lease  
156 34 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

156 35 (3) It is the intent of the general assembly that as a  
157 1 condition of receiving the appropriation provided in this  
157 2 lettered paragraph, the department of corrections shall not  
157 3 enter into a lease or contractual agreement pursuant to  
157 4 section 904.809 with a private corporation for the use of  
157 5 building space for the purpose of providing inmate employment  
157 6 without providing that the terms of the lease or contract  
157 7 establish safeguards to restrict, to the greatest extent  
157 8 feasible, access by inmates working for the private  
157 9 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict inmates' access to citizens' personal identifying information.

157 10 b. For educational programs for inmates at state penal  
157 11 institutions:  
157 12 ..... \$ 1,008,358

General Fund appropriation to the DOC for educational programs for inmates.  
  
DETAIL: This is an increase of \$8,358 compared to the estimated net FY 2004 General Fund appropriation. The DOC contracts with local community colleges to provide education to inmates.

157 13 It is the intent of the general assembly that moneys  
157 14 appropriated in this lettered paragraph shall be used solely

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult



157 15 for the purpose indicated and that the moneys shall not be  
 157 16 transferred for any other purpose. In addition, it is the  
 157 17 intent of the general assembly that the department shall  
 157 18 consult with the community colleges in the areas in which the  
 157 19 institutions are located to utilize moneys appropriated in  
 157 20 this lettered paragraph to fund the high school completion,  
 157 21 high school equivalency diploma, adult literacy, and adult  
 157 22 basic education programs in a manner so as to maintain these  
 157 23 programs at the institutions.

157 24 To maximize the funding for educational programs, the  
 157 25 department shall establish guidelines and procedures to  
 157 26 prioritize the availability of educational and vocational  
 157 27 training for inmates based upon the goal of facilitating an  
 157 28 inmate's successful release from the correctional institution.

157 29 The director of the department of corrections may transfer  
 157 30 moneys from Iowa prison industries for use in educational  
 157 31 programs for inmates.

157 32 Notwithstanding section 8.33, moneys appropriated in this  
 157 33 lettered paragraph that remain unobligated or unexpended at  
 157 34 the close of the fiscal year shall not revert but shall remain  
 157 35 available for expenditure only for the purpose designated in  
 158 1 this lettered paragraph until the close of the succeeding  
 158 2 fiscal year.

158 3 c. For the development of the Iowa corrections offender  
 158 4 network (ICON) data system:  
 158 5 ..... \$ 427,700

158 6 2. It is the intent of the general assembly that the  
 158 7 department of corrections shall continue to operate the  
 158 8 correctional farms under the control of the department at the  
 158 9 same or greater level of participation and involvement as  
 158 10 existed as of January 1, 2004, shall not enter into any rental  
 158 11 agreement or contract concerning any farmland under the  
 158 12 control of the department that is not subject to a rental  
 158 13 agreement or contract as of January 1, 2004, without prior

with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2006 only for the specified purposes.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

Specifies that it is the intent of the General Assembly that the DOC continues farm operations at the same or greater level as existed on January 1, 2004. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

158 14 legislative approval, and shall further attempt to provide job  
158 15 opportunities at the farms for inmates. The department shall  
158 16 attempt to provide job opportunities at the farms for inmates  
158 17 by encouraging labor-intensive farming or gardening where  
158 18 appropriate, using inmates to grow produce and meat for  
158 19 institutional consumption, researching the possibility of  
158 20 instituting food canning and cook-and-chill operations, and  
158 21 exploring opportunities for organic farming and gardening,  
158 22 livestock ventures, horticulture, and specialized crops.

158 23 3. The department shall work to increase produce gardening  
158 24 by inmates under the control of the correctional institutions,  
158 25 and, if appropriate, may use the central distribution network  
158 26 at the Woodward state resource center. The department shall  
158 27 file a report with the cochairpersons and ranking members of  
158 28 the joint appropriations subcommittee on the justice system by  
158 29 December 1, 2004, regarding the feasibility of expanding the  
158 30 number of acres devoted to organic gardening and to the  
158 31 growing of organic produce for sale.

Requires the DOC to increase produce gardening by inmates and, if appropriate, permits the DOC to use the central distribution network at the Woodward State Resource Center. Requires the DOC to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by December 1, 2004, regarding the feasibility of expanding the number of acres devoted to organic gardening and to growing organic produce for sale.

158 32 4. The department of corrections shall submit a report to  
158 33 the general assembly by January 1, 2005, concerning moneys  
158 34 recouped from inmate earnings for the reimbursement of  
158 35 operational expenses of the applicable facility during the  
159 1 fiscal year beginning July 1, 2003, for each correctional  
159 2 institution and judicial district department of correctional  
159 3 services. In addition, each correctional institution and  
159 4 judicial district department of correctional services shall  
159 5 continue to submit a report to the legislative services agency  
159 6 on a monthly basis concerning moneys recouped from inmate  
159 7 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2005, concerning the FY 2004 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LSA concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

159 8 5. The department of corrections, in consultation with the  
159 9 board of parole, shall study the feasibility of establishing a  
159 10 mentoring program using unpaid volunteers to mentor persons  
159 11 who are on probation or parole. The department of corrections

Requires the DOC in cooperation with the Board of Parole, to conduct a feasibility study of mentoring programs. Requires a report from the DOC by December 15, 2004, regarding the feasibility of mentoring programs.

159 12 shall file a report regarding the study with the  
 159 13 cochairpersons and ranking members of the joint appropriations  
 159 14 subcommittee on the justice system, and the legislative  
 159 15 services agency by December 15, 2004. The report shall detail  
 159 16 the feasibility of establishing such a mentoring program.

159 17 Sec. 164. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 159 18 SERVICES.

159 19 1. There is appropriated from the general fund of the  
 159 20 state to the department of corrections for the fiscal year  
 159 21 beginning July 1, 2004, and ending June 30, 2005, the  
 159 22 following amounts, or so much thereof as is necessary, to be  
 159 23 allocated as follows:

159 24 a. For the first judicial district department of  
 159 25 correctional services, including the treatment and supervision  
 159 26 of probation and parole violators who have been released from  
 159 27 the department of corrections violator program, the following  
 159 28 amount, or so much thereof as is necessary:  
 159 29 ..... \$ 10,090,207

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$236,998 and a decrease of 3.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$236,998 to fund 5.00 currently authorized, unfunded FTE positions.
- A decrease of 3.00 FTE positions to eliminate unfunded positions.

159 30 b. For the second judicial district department of  
 159 31 correctional services, including the treatment and supervision  
 159 32 of probation and parole violators who have been released from  
 159 33 the department of corrections violator program, the following  
 159 34 amount, or so much thereof as is necessary:  
 159 35 ..... \$ 7,755,402

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$98,321 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$3,522 for utility rate increases.

<p>160 1 c. For the third judicial district department of                  160 2 correctional services, including the treatment and supervision                  160 3 of probation and parole violators who have been released from                  160 4 the department of corrections violator program, the following                  160 5 amount, or so much thereof as is necessary:                  160 6 ..... \$ 4,631,423</p>	<ul style="list-style-type: none"> <li>• A decrease of 1.00 FTE position to eliminate an unfunded position.</li> </ul> <p>General Fund appropriation to the DOC for the Third CBC District Department.</p> <p>DETAIL: This is an increase of \$103,604 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.</li> <li>• An increase of \$8,805 for utility rate increases.</li> <li>• A decrease of 1.00 FTE position to eliminate an unfunded position.</li> </ul>
<p>160 7 d. For the fourth judicial district department of                  160 8 correctional services, including the treatment and supervision                  160 9 of probation and parole violators who have been released from                  160 10 the department of corrections violator program, the following                  160 11 amount, or so much thereof as is necessary:                  160 12 ..... \$ 4,248,965</p>	<p>General Fund appropriation to the DOC for the Fourth CBC District Department.</p> <p>DETAIL: This is an increase of \$47,400 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The increase funds 1.00 currently authorized, unfunded FTE position.</p>
<p>160 13 e. For the fifth judicial district department of                  160 14 correctional services, including the treatment and supervision                  160 15 of probation and parole violators who have been released from                  160 16 the department of corrections violator program, the following                  160 17 amount, or so much thereof as is necessary:                  160 18 ..... \$ 12,982,837</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department.</p> <p>DETAIL: This is an increase of \$189,599 and a decrease of 4.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$189,599 to fund 4.00 currently authorized, unfunded FTE positions.</li> <li>• A decrease of 4.00 FTE position to eliminate unfunded positions.</li> </ul>
<p>160 19 f. For the sixth judicial district department of</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District</p>

160 20 correctional services, including the treatment and supervision  
 160 21 of probation and parole violators who have been released from  
 160 22 the department of corrections violator program, the following  
 160 23 amount, or so much thereof as is necessary:  
 160 24 ..... \$ 10,064,717

Department.

DETAIL: This is an increase of \$111,765 and a decrease of 8.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$16,966 for utility rate increases.
- A decrease of 8.00 FTE positions to eliminate unfunded positions.

160 25 g. For the seventh judicial district department of  
 160 26 correctional services, including the treatment and supervision  
 160 27 of probation and parole violators who have been released from  
 160 28 the department of corrections violator program, the following  
 160 29 amount, or so much thereof as is necessary:  
 160 30 ..... \$ 5,677,314

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$122,389 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$27,590 for utility rate increases.

160 31 h. For the eighth judicial district department of  
 160 32 correctional services, including the treatment and supervision  
 160 33 of probation and parole violators who have been released from  
 160 34 the department of corrections violator program, the following  
 160 35 amount, or so much thereof as is necessary:  
 161 1 ..... \$ 5,574,865

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$60,960 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$47,400 to fund 1.00 currently authorized, unfunded FTE position.
- An increase of \$13,560 for utility rate increases.

161 2 i. For the fifth judicial district department of  
 161 3 correctional services for a grant as provided in this  
 161 4 paragraph:

Appropriates \$75,000 from the General Fund to the Fifth CBC District Department.

161 5 .....	\$ 75,000	DETAIL: This is a new appropriation.
161 6 The amount appropriated in this paragraph shall be 161 7 distributed as a grant to a private nonprofit organization for 161 8 expansion of a program operated by the organization in 161 9 collaboration with the judicial district department and the 161 10 county attorney's office of the largest county in the judicial 161 11 district. The purpose of the program is to rehabilitate young 161 12 convicted felons as an alternative to incarceration.		Requires the funds to be distributed as a grant to a nonprofit organization to rehabilitate young convicted felons within Polk County.
161 13 2. Each judicial district department of correctional 161 14 services, within the funding available, shall continue 161 15 programs and plans established within that district to provide 161 16 for intensive supervision, sex offender treatment, diversion 161 17 of low-risk offenders to the least restrictive sanction 161 18 available, job development, and expanded use of intermediate 161 19 criminal sanctions.		Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.
161 20 3. Each judicial district department of correctional 161 21 services shall provide alternatives to prison consistent with 161 22 chapter 901B. The alternatives to prison shall ensure public 161 23 safety while providing maximum rehabilitation to the offender. 161 24 A judicial district department may also establish a day 161 25 program.		Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.
161 26 4. The governor's office of drug control policy shall 161 27 consider federal grants made to the department of corrections 161 28 for the benefit of each of the eight judicial district 161 29 departments of correctional services as local government 161 30 grants, as defined pursuant to federal regulations.		Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.
161 31 Sec. 165. INTENT -- REPORTS.		

161 32 1. The department of corrections shall submit a report on  
161 33 inmate labor to the general assembly, to the cochairpersons  
161 34 and the ranking members of the joint appropriations  
161 35 subcommittee on the justice system, and to the legislative  
162 1 services agency by January 15, 2005. The report shall  
162 2 specifically address the progress the department has made in  
162 3 implementing the requirements of section 904.701, inmate labor  
162 4 on capital improvement projects, community work crews, inmate  
162 5 produce gardening, and private-sector employment.

Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2005, regarding inmate labor. Specifies the content of the report.

162 6 2. The department in cooperation with townships, the Iowa  
162 7 cemetery associations, and other nonprofit or governmental  
162 8 entities may use inmate labor to restore or preserve rural  
162 9 cemeteries and historical landmarks. The department in  
162 10 cooperation with the counties may also use inmate labor to  
162 11 clean up roads, major water sources, and other water sources  
162 12 around the state. Any governmental entity or nonprofit agency  
162 13 using inmate labor pursuant to this subsection shall be immune  
162 14 from civil or employer liability.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks, and clean up roads and water resources. Provides that local governments and nonprofit entities are immune from civil or employer liability under this subsection.

162 15 3. The department shall provide a report that details the  
162 16 inmate capacity for each county jail, detention facility, or  
162 17 municipal jail. The report shall also include population data  
162 18 of the jails and detention facilities, and options for  
162 19 integrating jails and detention facilities into the department  
162 20 of corrections. The department shall file the report with the  
162 21 cochairpersons and ranking members of the joint appropriations  
162 22 subcommittee on the justice system and the legislative  
162 23 services agency by December 15 of each year. The department  
162 24 shall also coordinate and provide information to the counties  
162 25 regarding available inmate bed space in each county jail,  
162 26 detention facility, or municipal jail.

Requires the DOC to submit a report regarding local jails to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by December 15 of each year. Specifies the content of the report.

162 27 4. Each month the department shall provide a status report  
162 28 regarding private-sector employment to the legislative

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

162 29 services agency beginning on July 1, 2004. The report shall  
162 30 include the number of offenders employed in the private  
162 31 sector, the combined number of hours worked by the offenders,  
162 32 and the total amount of allowances, and the distribution of  
162 33 allowances pursuant to section 904.702, including any moneys  
162 34 deposited in the general fund of the state.

162 35 Sec. 166. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

163 1 1. As used in this section, unless the context otherwise  
163 2 requires, "state agency" means the government of the state of  
163 3 Iowa, including but not limited to all executive branch  
163 4 departments, agencies, boards, bureaus, and commissions, the  
163 5 judicial branch, the general assembly and all legislative  
163 6 agencies, institutions within the purview of the state board  
163 7 of regents, and any corporation whose primary function is to  
163 8 act as an instrumentality of the state.

163 9 2. State agencies are hereby encouraged to purchase  
163 10 products from Iowa state industries, as defined in section  
163 11 904.802, when purchases are required and the products are  
163 12 available from Iowa state industries. State agencies shall  
163 13 obtain bids from Iowa state industries for purchases of office  
163 14 furniture exceeding \$5,000 or in accordance with applicable  
163 15 administrative rules related to purchases for the agency.

163 16 Sec. 167. STATE PUBLIC DEFENDER. There is appropriated  
163 17 from the general fund of the state to the office of the state  
163 18 public defender of the department of inspections and appeals  
163 19 for the fiscal year beginning July 1, 2004, and ending June  
163 20 30, 2005, the following amounts, or so much thereof as is  
163 21 necessary, to be allocated as follows for the purposes  
163 22 designated:

163 23 1. For salaries, support, maintenance, and miscellaneous  
163 24 purposes, and for not more than the following full-time  
163 25 equivalent positions:

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: Maintains current level of General Fund support and FTE



PG LN	Senate File 2298	Explanation
163 26	..... \$ 16,663,446	positions.
163 27	..... FTEs 202.00	
163 28	2. For the fees of court-appointed attorneys for indigent	General Fund appropriation to the Office of the State Public Defender
163 29	adults and juveniles, in accordance with section 232.141 and	of the Department of Inspections and Appeals for the Indigent
163 30	chapter 815:	Defense Program.
163 31	..... \$ 19,355,297	
		DETAIL: Maintains current level of General Fund support.
163 32	Sec. 168. IOWA LAW ENFORCEMENT ACADEMY.	
163 33	1. There is appropriated from the general fund of the	General Fund appropriation to the Iowa Law Enforcement Academy
163 34	state to the Iowa law enforcement academy for the fiscal year	(ILEA).
163 35	beginning July 1, 2004, and ending June 30, 2005, the	
164 1	following amount, or so much thereof as is necessary, to be	DETAIL: Maintains current level of General Fund support and FTE
164 2	used for the purposes designated:	positions.
164 3	For salaries, support, maintenance, miscellaneous purposes,	
164 4	including jailer training and technical assistance, and for	
164 5	not more than the following full-time equivalent positions:	
164 6	..... \$ 1,066,890	
164 7	..... FTEs 30.05	
164 8	It is the intent of the general assembly that the Iowa law	Specifies that it is the intent of the General Assembly that the Iowa
164 9	enforcement academy may provide training of state and local	Law Enforcement Academy may offer training for law enforcement
164 10	law enforcement personnel concerning the recognition of and	officers in recognizing and responding to persons with Alzheimer's
164 11	response to persons with Alzheimer's disease.	disease.
164 12	2. The Iowa law enforcement academy may select at least	Allows the Iowa Law Enforcement Academy to annually select at least
164 13	five automobiles of the department of public safety, division	five vehicles being turned in to the State fleet administrator by the
164 14	of the Iowa state patrol, prior to turning over the	Department of Public Safety and exchange them for any of the
164 15	automobiles to the department of administrative services to be	Academy's training vehicles. The vehicles received by the
164 16	disposed of by public auction and the Iowa law enforcement	Department of Public Safety from the Academy are to be sold at
164 17	academy may exchange any automobile owned by the academy for	public auction. Requires the receipts be deposited into the

164 18 each automobile selected if the selected automobile is used in  
 164 19 training law enforcement officers at the academy. However,  
 164 20 any automobile exchanged by the academy shall be substituted  
 164 21 for the selected vehicle of the department of public safety  
 164 22 and sold by public auction with the receipts being deposited  
 164 23 in the depreciation fund to the credit of the department of  
 164 24 public safety, division of the Iowa state patrol.

depreciation fund used to purchase new vehicles for the Department of Public Safety.

164 25 Sec. 169. BOARD OF PAROLE. There is appropriated from the  
 164 26 general fund of the state to the board of parole for the  
 164 27 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 164 28 the following amount, or so much thereof as is necessary, to  
 164 29 be used for the purposes designated:

General Fund appropriation to the Board of Parole.

164 30 For salaries, support, maintenance, miscellaneous purposes,  
 164 31 and for not more than the following full-time equivalent  
 164 32 positions:  
 164 33 ..... \$ 1,067,910  
 164 34 ..... FTEs 16.50

DETAIL: This is an increase of \$50,000 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$25,858 to restore the FY 2004 across-the-board reduction to FY 2005.
- An increase of \$24,142 to fund currently authorized positions and Board per diems.

164 35 Sec. 170. DEPARTMENT OF PUBLIC DEFENSE. There is  
 165 1 appropriated from the general fund of the state to the  
 165 2 department of public defense for the fiscal year beginning  
 165 3 July 1, 2004, and ending June 30, 2005, the following amounts,  
 165 4 or so much thereof as is necessary, to be used for the  
 165 5 purposes designated:

165 6 1. MILITARY DIVISION

165 7 For salaries, support, maintenance, miscellaneous purposes,  
 165 8 and for not more than the following full-time equivalent  
 165 9 positions:  
 165 10 ..... \$ 5,084,143  
 165 11 ..... FTEs 310.80

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: Maintains current level of General Fund support and an increase of 31.52 FTE positions as compared to the estimated net FY 2004 appropriation. The FTE positions are funded from federal funds.

165 12 If there is a surplus in the general fund of the state for  
 165 13 the fiscal year ending June 30, 2005, within 60 days after the  
 165 14 close of the fiscal year, the military division may incur up  
 165 15 to an additional \$500,000 in expenditures from the surplus  
 165 16 prior to transfer of the surplus pursuant to section 8.57.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement of eligible expenses. This authorization allows the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

165 17 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

165 18 For salaries, support, maintenance, miscellaneous purposes,  
 165 19 and for not more than the following full-time equivalent  
 165 20 positions:  
 165 21 ..... \$ 1,123,400  
 165 22 ..... FTEs 25.25

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: Maintains current level of General Fund support and FTE positions.

165 23 Sec. 171. DEPARTMENT OF PUBLIC SAFETY. There is  
 165 24 appropriated from the general fund of the state to the  
 165 25 department of public safety for the fiscal year beginning July  
 165 26 1, 2004, and ending June 30, 2005, the following amounts, or  
 165 27 so much thereof as is necessary, to be used for the purposes  
 165 28 designated:

165 29 1. For the department's administrative functions,  
 165 30 including the criminal justice information system, and for not  
 165 31 more than the following full-time equivalent positions:  
 165 32 ..... \$ 2,654,732  
 165 33 ..... FTEs 37.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$215,400 and 1.00 FTE position as compared to the estimated net FY 2004 appropriation. This change includes:

- An increase of \$61,500 to restore the FY 2004 across-the-board reduction.
- An increase of \$153,900 and 1.00 FTE position for the IOWA System/Cyber Security.

165 34 2. For the division of criminal investigation and bureau  
 165 35 of identification, including the state's contribution to the  
 166 1 peace officers' retirement, accident, and disability system  
 166 2 provided in chapter 97A in the amount of 17 percent of the  
 166 3 salaries for which the funds are appropriated, to meet federal  
 166 4 fund matching requirements, and for not more than the  
 166 5 following full-time equivalent positions:  
 166 6 ..... \$ 14,058,510  
 166 7 ..... FTEs 221.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$961,034 and 4.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$331,034 to restore the FY 2004 across-the-board reduction.
- An increase of \$250,000 for the Division of Criminal Investigation lab replacement funding.
- An increase of \$280,000 and 4.00 FTE positions for criminalists.
- An increase of \$100,000 for overtime case management.

166 8 The department of public safety, with the approval of the  
 166 9 department of management, may employ no more than two special  
 166 10 agents and four gaming enforcement officers for each  
 166 11 additional riverboat regulated after July 1, 2004, and one  
 166 12 special agent for each racing facility which becomes  
 166 13 operational during the fiscal year which begins July 1, 2004.  
 166 14 One additional gaming enforcement officer, up to a total of  
 166 15 four per riverboat, may be employed for each riverboat that  
 166 16 has extended operations to 24 hours and has not previously  
 166 17 operated with a 24-hour schedule. Positions authorized in  
 166 18 this paragraph are in addition to the full-time equivalent  
 166 19 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2004, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2005.

166 20 3. a. For the division of narcotics enforcement,  
 166 21 including the state's contribution to the peace officers'  
 166 22 retirement, accident, and disability system provided in

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

166 23	chapter 97A in the amount of 17 percent of the salaries for	DETAIL: This is an increase of \$218,356 and 2.00 FTE positions as
166 24	which the funds are appropriated, to meet federal fund	compared to the estimated net FY 2004 appropriation. The change
166 25	matching requirements, and for not more than the following	includes:
166 26	full-time equivalent positions:	
166 27	..... \$ 3,930,089	• An increase of \$93,500 to restore the FY 2004 across-the-board
166 28	..... FTEs 59.00	reduction.
		• An increase of \$124,856 and 2.00 FTE positions for narcotics
		agents.
166 29	b. For the division of narcotics enforcement for	General Fund appropriation to the Department of Public Safety for
166 30	undercover purchases:	undercover purchases by the Division of Narcotics Enforcement.
166 31	..... \$ 123,343	
		DETAIL: This is an increase of \$3,084 as compared to the estimated
		net FY 2004 appropriation to restore the FY 2004 across-the-board
		reduction.
166 32	4. a. For the state fire marshal's office, including the	General Fund appropriation to the Department of Public Safety for the
166 33	state's contribution to the peace officers' retirement,	State Fire Marshal's Office.
166 34	accident, and disability system provided in chapter 97A in the	
166 35	amount of 17 percent of the salaries for which the funds are	DETAIL: This is an increase of \$340,166 and 4.00 FTE positions as
167 1	appropriated, and for not more than the following full-time	compared to the estimated net FY 2004 appropriation. The change
167 2	equivalent positions:	includes:
167 3	..... \$ 2,181,998	• An increase of \$46,631 to restore the FY 2004 across-the-board
167 4	..... FTEs 39.00	reduction.
		• An increase of \$226,092 and 4.00 FTE positions for Fire Marshal
		Inspectors.
		• An increase of \$67,443 for vehicle depreciation.
167 5	b. For the state fire marshal's office, for fire	General Fund appropriation to the State Fire Marshal's Office for Fire
167 6	protection services as provided through the state fire service	Protection Services.
167 7	and emergency response council as created in the department,	
167 8	and for not more than the following full-time equivalent	DETAIL: This is an increase of \$40,181 and no change in FTE
167 9	positions:	positions as compared to the estimated net FY 2004 appropriation.
167 10	..... \$ 638,021	The change includes:
167 11	..... FTEs 12.00	

	<ul style="list-style-type: none"> <li>• An increase of \$15,181 to restore the FY 2004 across-the-board reduction.</li> <li>• An increase of \$25,000 for fire equipment replacement.</li> </ul>
<p>167 12 5. For the division of the Iowa state patrol of the</p> <p>167 13 department of public safety, for salaries, support,</p> <p>167 14 maintenance, workers' compensation costs, and miscellaneous</p> <p>167 15 purposes, including the state's contribution to the peace</p> <p>167 16 officers' retirement, accident, and disability system provided</p> <p>167 17 in chapter 97A in the amount of 17 percent of the salaries for</p> <p>167 18 which the funds are appropriated, and for not more than the</p> <p>167 19 following full-time equivalent positions:</p> <p>167 20 ..... \$ 42,517,133</p> <p>167 21 ..... FTEs 536.00</p>	<p>General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.</p> <p>DETAIL: This is an increase of \$4,375,825 and 26.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$962,985 to restore the FY 2004 across-the-board reduction.</li> <li>• An increase of \$1,200,000 to replace the one-time .08 OWI incentive federal funding received in FY 2004.</li> <li>• An increase of \$800,000 for vehicle depreciation.</li> <li>• An increase of \$91,000 for State radio equipment.</li> <li>• An increase of \$1,321,840 and 26.00 FTE positions from the merging of Capitol Police - Post 16 into the Iowa State Patrol.</li> </ul>
<p>167 22 It is the intent of the general assembly that members of</p> <p>167 23 the Iowa state patrol be assigned to patrol the highways and</p> <p>167 24 roads in lieu of assignments for inspecting school buses for</p> <p>167 25 the school districts.</p>	<p>Specifies it is the intent of the General Assembly that the Iowa State Patrol assigns education officers to perform school bus inspections rather than having road troopers to these inspections.</p>
<p>167 26 It is the intent of the general assembly that approximately</p> <p>167 27 one-half of the members of the Iowa state patrol assigned to</p> <p>167 28 District 16 be reassigned to patrol duties on the highways and</p> <p>167 29 roads, and that candidates from the department of public</p> <p>167 30 safety's training school fill vacant positions at District 16</p> <p>167 31 due to the reassignment.</p>	<p>Specifies that it is the intent of the General Assembly that approximately one-half of the current Post 16 officers are transferred to duties on the State's highways and roads and the vacant positions be filled with Peace Officer Candidates.</p>
<p>167 32 6. For deposit in the public safety law enforcement sick</p> <p>167 33 leave benefits fund established under section 80.42, for all</p> <p>167 34 departmental employees eligible to receive benefits for</p>	<p>General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for</p>

167 35 accrued sick leave under the collective bargaining agreement:  
 168 1 ..... \$ 316,179

accrued sick leave under the collective bargaining agreement.

DETAIL: This is an increase of \$105,478 as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$5,403 to restore the FY 2004 across-the-board reduction.
- An increase of \$100,075 for sick leave payout.

168 2 An employee of the department of public safety who retires  
 168 3 after July 1, 2004, but prior to June 30, 2005, is eligible  
 168 4 for payment of life or health insurance premiums as provided  
 168 5 for in the collective bargaining agreement covering the public  
 168 6 safety bargaining unit at the time of retirement if that  
 168 7 employee previously served in a position which would have been  
 168 8 covered by the agreement. The employee shall be given credit  
 168 9 for the service in that prior position as though it were  
 168 10 covered by that agreement. The provisions of this subsection  
 168 11 shall not operate to reduce any retirement benefits an  
 168 12 employee may have earned under other collective bargaining  
 168 13 agreements or retirement programs.

Allows employees of the Department of Public Safety that retire after July 1, 2004, but prior to June 30, 2005, to be eligible for insurance benefits as provided by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement. This allows supervisors in the Department to keep benefits earned while under the collective bargaining contract.

168 14 7. For costs associated with the training and equipment  
 168 15 needs of volunteer fire fighters and for not more than the  
 168 16 following full-time equivalent position:  
 168 17 ..... \$ 559,587  
 168 18 ..... FTEs 1.00

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

DETAIL: This is an increase of \$30,196 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$15,196 to restore the FY 2004 across-the-board reduction.
- An increase of \$15,000 for additional resources for volunteer fire fighter training.

168 19 Notwithstanding section 8.33, moneys appropriated in this  
 168 20 subsection that remain unobligated or unexpended at the close

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.

168 21 of the fiscal year shall not revert but shall remain available  
 168 22 for expenditure only for the purpose designated in this  
 168 23 subsection until the close of the succeeding fiscal year.

168 24 Sec. 172. CIVIL RIGHTS COMMISSION. There is appropriated  
 168 25 from the general fund of the state to the Iowa state civil  
 168 26 rights commission for the fiscal year beginning July 1, 2004,  
 168 27 and ending June 30, 2005, the following amount, or so much  
 168 28 thereof as is necessary, to be used for the purposes  
 168 29 designated:  
 168 30 For salaries, support, maintenance, miscellaneous purposes,  
 168 31 and for not more than the following full-time equivalent  
 168 32 positions:  
 168 33 ..... \$ 825,752  
 168 34 ..... FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: Maintains current level of General Fund support and FTE positions.

168 35 The Iowa state civil rights commission may enter into a  
 169 1 contract with a nonprofit organization to provide legal  
 169 2 assistance to resolve civil rights complaints.

Permits the Civil Rights Commission to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

169 3 Sec. 173. Section 13B.4, subsection 1, Code Supplement  
 169 4 2003, is amended to read as follows:  
 169 5 1. The state public defender, subject to the provisions of  
 169 6 section 13B.4A, shall coordinate the provision of legal  
 169 7 representation of all indigents under arrest or charged with a  
 169 8 crime, seeking postconviction relief, against whom a contempt  
 169 9 action is pending, in proceedings under chapter 229A, in  
 169 10 juvenile proceedings, on appeal in criminal cases, on appeal  
 169 11 in proceedings to obtain postconviction relief when ordered to  
 169 12 do so by the district court in which the judgment or order was  
 169 13 issued, and on a reopening of a sentence proceeding, and may  
 169 14 provide for the representation of indigents in proceedings  
 169 15 instituted pursuant to section 908.11. The state public  
 169 16 defender shall not engage in the private practice of law.

CODE: Conforming language for the statutory change to Section 13B.4A, Code of Iowa. This Section takes effect upon enactment and is retroactive to January 1, 2004.

169 17 Sec. 174. Section 13B.4, subsection 2, Code Supplement

CODE: Requires the Office of the State Public Defender to limit



169 18 2003, as amended by 2004 Iowa Acts, House File 2138, section  
 169 19 1, if enacted, is amended to read as follows:  
 169 20 2. The state public defender shall file a notice with the  
 169 21 clerk of the district court in each county served by a public  
 169 22 defender designating which public defender office shall  
 169 23 receive notice of appointment of cases. The state public  
 169 24 defender may also designate a nonprofit organization which  
 169 25 ~~contracts~~ has a contract with the state public defender to  
 169 26 provide legal services to eligible indigent persons prior to  
 169 27 the effective date of this Act. Except as otherwise provided,  
 169 28 in each county in which the state public defender files a  
 169 29 designation, the state public defender's designee shall be  
 169 30 appointed by the court to represent all eligible indigents, in  
 169 31 all of the cases and proceedings specified in the designation.  
 169 32 The appointment shall not be made if the state public defender  
 169 33 notifies the court that the public defender designee will not  
 169 34 provide legal representation in certain cases as identified in  
 169 35 the designation by the state public defender.

contracts with nonprofit organizations to those currently in effect. This Section takes effect upon enactment.

170 1 Sec. 175. NEW SECTION. 13B.4A JUDICIAL DISTRICTS --  
 170 2 COORDINATION WITH PUBLIC DEFENDER.  
 170 3 A judicial district by a majority vote of the district  
 170 4 judges may adopt rules and policies concerning the necessity  
 170 5 for expanding a local public defender office within or into  
 170 6 the judicial district. The rules and policies shall promote  
 170 7 cost containment and efficiencies related to court-appointed  
 170 8 attorney fees and shall consider the willingness of the local  
 170 9 private bar to represent indigents within the judicial  
 170 10 district.

CODE: Permits the eight judicial districts of Iowa's court system to adopt rules and policies concerning the need for expanding a local public defender's office within or into a judicial district. Requires such rules and policies, if adopted, to promote cost containment and efficiency related to court-appointed attorney fees and the willingness of the private bar to represent indigent defendants. This Section takes effect upon enactment and is retroactive to January 1, 2004.

170 11 Sec. 176. Section 13B.8, subsection 1, unnumbered  
 170 12 paragraph 1, Code 2003, is amended to read as follows:  
 170 13 The state public defender, subject to the provisions of  
 170 14 section 13B.4A, may establish or abolish local public defender  
 170 15 offices. In determining whether to establish or abolish a  
 170 16 local public defender office, the state public defender shall

CODE: Conforming language for the statutory change to Section 13B.4A, Code of Iowa. This Section takes effect upon enactment and is retroactive to January 1, 2004.

170 17 consider the following:

170 18 Sec. 177. Section 85.66, Code 2003, is amended to read as  
170 19 follows:

170 20 85.66 SECOND INJURY FUND -- CREATION -- CUSTODIAN.

170 21 The "Second Injury Fund" is hereby established under the  
170 22 custody of the treasurer of state and shall consist of  
170 23 payments to the fund as provided by this division and any  
170 24 accumulated interest and earnings on moneys in the second  
170 25 injury fund. The treasurer of state is charged with the  
170 26 conservation of the assets of the second injury fund. Moneys  
170 27 collected in the "Second Injury Fund" shall be disbursed only  
170 28 for the purposes stated in this division, and shall not at any  
170 29 time be appropriated or diverted to any other use or purpose.  
170 30 The treasurer of state shall invest any surplus moneys of the  
170 31 fund in securities which constitute legal investments for  
170 32 state funds under the laws of this state, and may sell any of  
170 33 the securities in which the fund is invested, if necessary,  
170 34 for the proper administration or in the best interests of the  
170 35 fund. Disbursements from the fund shall be paid by the  
171 1 treasurer of state only upon the written order of the workers'  
171 2 compensation commissioner. The attorney general shall be  
171 3 reimbursed up to fifty thousand dollars annually from the fund  
171 4 for services provided related to the fund. The treasurer of  
171 5 state shall quarterly prepare a statement of the fund, setting  
171 6 forth the balance of moneys in the fund, the income of the  
171 7 fund, specifying the source of all income, the payments out of  
171 8 the fund, specifying the various items of payments, and  
171 9 setting forth the balance of the fund remaining to its credit.  
171 10 The statement shall be open to public inspection in the office  
171 11 of the treasurer of state.

CODE: Requires the Office of the Attorney General to be annually reimbursed up to \$50,000 from the Second Injury Fund. This Section takes effect upon enactment.

171 12 Sec. 178. Section 85.67, Code 2003, is amended to read as  
171 13 follows:

171 14 85.67 ADMINISTRATION OF FUND -- SPECIAL COUNSEL -- PAYMENT  
171 15 OF AWARD.

CODE: Requires the Office of the Attorney General to be annually reimbursed up to \$50,000 from the Second Injury Fund. This Section takes effect upon enactment.

171 16 The attorney general shall appoint a staff member to  
171 17 represent the treasurer of state and the fund in all  
171 18 proceedings and matters arising under this division. The  
171 19 attorney general shall be reimbursed up to fifty thousand  
171 20 dollars annually from the fund for services provided related  
171 21 to the fund. The commissioner of insurance shall consider the  
171 22 reimbursement to the attorney general as an outstanding  
171 23 liability when making a determination of funding availability  
171 24 under section 85.65A, subsection 2. In making an award under  
171 25 this division, the workers' compensation commissioner shall  
171 26 specifically find the amount the injured employee shall be  
171 27 paid weekly, the number of weeks of compensation which shall  
171 28 be paid by the employer, the date upon which payments out of  
171 29 the fund shall begin, and, if possible, the length of time the  
171 30 payments shall continue.

171 31 Sec. 179. Section 602.8107, subsection 4, unnumbered  
171 32 paragraph 1, Code Supplement 2003, is amended to read as  
171 33 follows:  
171 34 All fines, penalties, court costs, fees, surcharges, and  
171 35 restitution for court-appointed attorney fees or for expenses  
172 1 of a public defender which are deemed delinquent by the clerk  
172 2 pursuant to subsection 3 may be collected by the county  
172 3 attorney or the county attorney's designee. Thirty-five  
172 4 percent of the amounts collected by the county attorney or the  
172 5 person procured or designated by the county attorney shall be  
172 6 deposited in the general fund of the county if the county  
172 7 attorney has filed the notice required in section 331.756,  
172 8 subsection 5, unless the county attorney has discontinued  
172 9 collection efforts on a particular delinquent amount. The Up  
172 10 to one million two hundred thousand dollars of the remainder  
172 11 shall be paid each fiscal year to the clerk clerks for  
172 12 distribution under section 602.8108. If the threshold amount  
172 13 of one million two hundred thousand dollars has been  
172 14 distributed under section 602.8108, the remainder shall be  
172 15 distributed as provided in subsection 4A. The state court  
172 16 administrator shall notify the clerks that the threshold

CODE: Creates an incentive program for county attorneys to collect delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1,200,000 of these delinquent fines are deposited into the State General Fund.

172 17 amount has been distributed under section 602.8108, and that  
172 18 the distribution of any additional moneys collected by the  
172 19 county attorney shall be as provided in subsection 4A.

172 20 Sec. 180. Section 602.8107, Code Supplement 2003, is  
172 21 amended by adding the following new subsection:  
172 22 NEW SUBSECTION. 4A. After the threshold amount has been  
172 23 distributed under section 602.8108 as provided in subsection  
172 24 4, thirty-five percent of any additional moneys collected by  
172 25 the county attorney or the person procured or designated by  
172 26 the county attorney shall be deposited in the general fund of  
172 27 the county, and thirty-three percent of any additional moneys  
172 28 collected by the county attorney or the person procured or  
172 29 designated by the county attorney shall be deposited with the  
172 30 office of the county attorney. The remainder shall be paid to  
172 31 the clerk for distribution under section 602.8108.

CODE: Creates an incentive program for county attorneys to collect delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1,200,000 of these delinquent fines are deposited into the State General Fund.

172 32 Sec. 181. Section 815.9, subsection 1, paragraphs a and b,  
172 33 Code 2003, are amended to read as follows:  
172 34 a. A person is entitled to an attorney appointed by the  
172 35 court to represent the person if the person has an income  
173 1 level at or below one hundred ~~twenty-five~~ percent of the  
173 2 United States poverty level as defined by the most recently  
173 3 revised poverty income guidelines published by the United  
173 4 States department of health and human services, unless the  
173 5 court determines that the person is able to pay for the cost  
173 6 of an attorney to represent the person on the pending case.  
173 7 In making the determination of a person's ability to pay for  
173 8 the cost of an attorney, the court shall consider not only the  
173 9 person's income, but also the availability of any assets  
173 10 subject to execution, including but not limited to cash,  
173 11 stocks, bonds, and any other property which may be applied to  
173 12 the satisfaction of judgments, and the seriousness of the  
173 13 charge or nature of the case.  
173 14 b. A person with an income level greater than one hundred  
173 15 ~~twenty-five percent, but at or below two hundred~~ percent, of

CODE: Defines indigence for the purpose of appointing counsel at 100.00%, rather than 125.00%, of the U.S. poverty level.

173 16 the most recently revised poverty income guidelines published  
173 17 by the United States department of health and human services  
173 18 shall not be entitled to an attorney appointed by the court,  
173 19 unless the court makes a written finding that not appointing  
173 20 counsel on the pending case would cause the person substantial  
173 21 hardship. In determining whether substantial hardship would  
173 22 result, the court shall consider not only the person's income,  
173 23 but also the availability of any assets subject to execution,  
173 24 including but not limited to cash, stocks, bonds, and any  
173 25 other property which may be applied to the satisfaction of  
173 26 judgments, and the seriousness of the charge or nature of the  
173 27 case.

173 28 Sec. 182. Section 815.10, subsection 1, Code 2003, is  
173 29 amended to read as follows:

173 30 1. The court, for cause and upon its own motion or upon  
173 31 application by an indigent person or a public defender, shall  
173 32 appoint, subject to the provisions of section 13B.4A, the  
173 33 state public defender's designee pursuant to section 13B.4, to  
173 34 represent an indigent person at any stage of the criminal,  
173 35 postconviction, contempt, commitment under chapter 229A, or  
174 1 juvenile proceedings or on appeal of any criminal,  
174 2 postconviction, contempt, commitment under chapter 229A, or  
174 3 juvenile action in which the indigent person is entitled to  
174 4 legal assistance at public expense. However, in juvenile  
174 5 cases, the court may directly appoint an existing nonprofit  
174 6 corporation established for and engaged in the provision of  
174 7 legal services for juveniles. An appointment shall not be  
174 8 made unless the person is determined to be indigent under  
174 9 section 815.9. Only one attorney shall be appointed in all  
174 10 cases, except that in class "A" felony cases the court may  
174 11 appoint two attorneys.

CODE: Conforming language for the statutory change to Section  
13B.4A, Code of Iowa. This Section takes effect upon enactment and  
is retroactive to January 1, 2004.

174 12 Sec. 183. NEW SECTION. 904.118 IOWA CORRECTIONS OFFENDER  
174 13 NETWORK -- FUND.

174 14 An Iowa corrections offender network fund is established

CODE: Creates the Iowa Corrections Offender Network Fund,  
specifies receipts and disbursements, and places the Fund under the  
control of the DOC. The Section takes effect upon enactment.

174 15 under the control of the department. All sales, gifts, and  
174 16 donations related to the Iowa offender network data system  
174 17 shall be credited to the fund and the moneys in the fund are  
174 18 appropriated to the department to be used for further  
174 19 development and general maintenance of the Iowa corrections  
174 20 offender network data system. Notwithstanding section 8.33,  
174 21 moneys credited to the fund shall not revert to any other  
174 22 fund. Notwithstanding section 12C.7, subsection 2, interest  
174 23 or earnings on moneys deposited in the fund shall be credited  
174 24 to the fund.

174 25 Sec. 184. Section 904.809, subsection 5, paragraph c, Code  
174 26 2003, is amended by adding the following new subparagraph:  
174 27 NEW SUBPARAGRAPH. (2A) The department may retain up to  
174 28 fifty percent of any remaining balance after deductions made  
174 29 under subparagraphs (1) and (2) if the remaining balance is  
174 30 from an inmate employed in a new job created on or after July  
174 31 1, 2004. The funds shall be used to staff supervision costs  
174 32 of private sector employment of inmates at correctional  
174 33 institutions. Funds retained pursuant to this subparagraph  
174 34 shall not be used for administrative costs of the Iowa state  
174 35 industries.

CODE: Permits the DOC to retain up to 50.00% of the receipts generated by new jobs for private sector employment of inmates, after certain other deductions have been made. The funds are required to be used for staff supervision costs. Iowa Prison Industries is prohibited from using the funds to recoup administrative costs.

DETAIL: H & H Trailers, Inc. is proposing to add a second shift at the Clarinda Correctional Facility. The second shift will employ 55 additional inmates.

FISCAL IMPACT: It is estimated that this provision will generate total revenue of \$162,000 annually beginning in FY 2005. Of this total, \$81,000 will be deposited into the State General Fund and the DOC will retain \$81,000.

175 1 Sec. 185. Section 904.809, subsection 5, paragraph c,  
175 2 subparagraph (3), Code 2003, is amended to read as follows:  
175 3 (3) Any balance remaining after the deductions made under  
175 4 subparagraphs (1), ~~and (2)~~, and (2A) shall represent the costs  
175 5 of the inmate's incarceration and shall be deposited;  
175 6 ~~effective July 1, 2000~~, in the general fund of the state.

CODE: Conforming language for the statutory change in the previous section.

DETAIL: Specifies that receipts generated by new jobs for private sector employment of inmates go to the General Fund through June 30, 2004. Beginning in FY 2005, the receipts will be split 50.00% between the General Fund and DOC as stated in the previous section.

175 7 Sec. 186. Section 907.9, subsections 1, 2, and 4, Code  
175 8 Supplement 2003, are amended to read as follows:  
175 9 1. At any time that the court determines that the purposes

CODE: Requires offenders to reimburse the State for court-appointed counsel before being discharged from probation.

175 10 of probation have been fulfilled and ~~the any~~ fees imposed  
 175 11 under ~~section sections 815.9 and 905.14~~ have been paid ~~or on~~  
 175 12 ~~condition that unpaid supervision fees be paid~~, the court may  
 175 13 order the discharge of a person from probation.  
 175 14 2. At any time that a probation officer determines that  
 175 15 the purposes of probation have been fulfilled and ~~the any~~ fees  
 175 16 imposed under ~~section sections 815.9 and 905.14~~ have been paid  
 175 17 ~~or on condition that unpaid supervision fees be paid~~, the  
 175 18 officer may order the discharge of a person from probation  
 175 19 after approval of the district director and notification of  
 175 20 the sentencing court and the county attorney who prosecuted  
 175 21 the case.  
 175 22 4. At the expiration of the period of probation and if the  
 175 23 fees imposed under ~~section sections 815.9 and 905.14~~ have been  
 175 24 paid or on condition that unpaid supervision fees be paid, the  
 175 25 court shall order the discharge of the person from probation,  
 175 26 and the court shall forward to the governor a recommendation  
 175 27 for or against restoration of citizenship rights to that  
 175 28 person. A person who has been discharged from probation shall  
 175 29 no longer be held to answer for the person's offense. Upon  
 175 30 discharge from probation, if judgment has been deferred under  
 175 31 section 907.3, the court's criminal record with reference to  
 175 32 the deferred judgment shall be expunged. The record  
 175 33 maintained by the state court administrator as required by  
 175 34 section 907.4 shall not be expunged. The court's record shall  
 175 35 not be expunged in any other circumstances.

176 1 Sec. 187. 1998 Iowa Acts, chapter 1101, section 15,  
 176 2 subsection 2, as amended by 1999 Iowa Acts, chapter 202,  
 176 3 section 25, as amended by 2000 Iowa Acts, chapter 1229,  
 176 4 section 25, as amended by 2001 Iowa Acts, chapter 186, section  
 176 5 21, as amended by 2002 Iowa Acts, Second Extraordinary  
 176 6 Session, chapter 1003, section 170, and as amended by 2003  
 176 7 Iowa Acts, chapter 174, section 17, is amended to read as  
 176 8 follows:  
 176 9 2. a. There is appropriated from surcharge moneys  
 176 10 received by the E911 administrator and deposited into the

CODE: Permits continued funding from the Wireless E-911  
 Emergency Communications Fund for the Emergency Management  
 Division, Department of Public Defense, through FY 2005.

DETAIL: The Division receives up to \$200,000 for administration of  
 the implementation of the wireless E-911 service.

176 11 wireless E911 emergency communications fund, for each fiscal  
176 12 year in the fiscal period beginning July 1, 1998, and ending  
176 13 June 30, ~~2004~~ 2005, an amount not to exceed two hundred  
176 14 thousand dollars to be used for the implementation, support,  
176 15 and maintenance of the functions of the E911 administrator.  
176 16 The amount appropriated in this paragraph includes any amounts  
176 17 necessary to reimburse the division of emergency management of  
176 18 the department of public defense pursuant to paragraph "b".  
176 19 b. Notwithstanding the distribution formula in section  
176 20 34A.7A, as enacted in this Act, and prior to any such  
176 21 distribution, of the initial surcharge moneys received by the  
176 22 E911 administrator and deposited into the wireless E911  
176 23 emergency communications fund, for each fiscal year in the  
176 24 fiscal period beginning July 1, 1998, and ending June 30, ~~2004~~  
176 25 2005, an amount is appropriated to the division of emergency  
176 26 management of the department of public defense as necessary to  
176 27 reimburse the division for amounts expended for the  
176 28 implementation, support, and maintenance of the E911  
176 29 administrator, including the E911 administrator's salary.

176 30 Sec. 188. IOWA LAW ENFORCEMENT ACADEMY -- FEES.

176 31 Notwithstanding section 80B.11B, the Iowa law enforcement  
176 32 academy may charge more than one-half the cost of providing  
176 33 the basic training course if a majority of the Iowa law  
176 34 enforcement academy council authorizes charging more than one-  
176 35 half of the cost of providing basic training. This section is  
177 1 repealed on June 30, 2005.

CODE: Allows the Iowa Law Enforcement Academy to charge more than one-half the cost to provide training if approved by the Law Enforcement Academy Council. This Section will be repealed on June 30, 2005.

177 2 Sec. 189. STATE PUBLIC DEFENDER STUDY. The state public  
177 3 defender in consultation with the indigent defense advisory  
177 4 commission, the supreme court, the Iowa state bar association,  
177 5 the Iowa association of criminal defense lawyers, and other  
177 6 interested organizations, shall study cost saving methods that  
177 7 can be implemented to deliver legal representation to indigent  
177 8 defendants in a more efficient manner. The state public

Requires the Office of the State Public Defender, in cooperation with interested parties, to study cost savings methods to increase efficiencies. Requires the Office to file a report with the General Assembly by December 15, 2004, and specifies the content of the report.



177 9 defender, in cooperation with the entities consulted with,  
 177 10 shall file a report with the general assembly by December 15,  
 177 11 2004. The report shall include recommendations for achieving  
 177 12 efficiencies in the delivery of indigent defense services  
 177 13 including but not limited to the advisability of the state  
 177 14 public defender entering into indigent defense contracts for a  
 177 15 predetermined fee in specific types of cases.

177 16 Sec. 190. EFFECTIVE DATE. The provisions of this division  
 177 17 of this Act amending sections 13B.4, subsection 2, 85.66,  
 177 18 85.67, and 904.118, and 1998 Iowa Acts, chapter 1101, being  
 177 19 deemed of immediate importance, take effect upon enactment.

Specifies that the Sections relating to the Second Injury Fund, the Iowa Corrections Offender Network Fund, and the Wireless E-911 Emergency Communications Fund, and the language related to contracts for the Office of the State Public Defender take effect upon enactment.

177 20 Sec. 191. RETROACTIVE APPLICABILITY DATE. The sections of  
 177 21 this division of this Act amending sections 13B.4, subsection  
 177 22 1, 13B.8, and 815.10, and enacting 13B.4A, being deemed of  
 177 23 immediate importance, take effect upon enactment and apply  
 177 24 retroactively to January 1, 2004.

Specifies that the sections of this Division related to the coordination of service provided by the Office of the State Public Defender with the Judicial Districts take effect upon enactment and are retroactive to January 1, 2004.

177 25 DIVISION X

177 26 STANDING APPROPRIATIONS, SALARIES,  
 177 27 AND MISCELLANEOUS PROVISIONS

177 28 Sec. 192. GENERAL ASSEMBLY. The appropriations made  
 177 29 pursuant to section 2.12 for the expenses of the general  
 177 30 assembly and legislative agencies for the fiscal year  
 177 31 beginning July 1, 2004, and ending June 30, 2005, are reduced  
 177 32 by the following amount:  
 177 33 ..... \$ 2,000,000

Reduces the FY 2005 General Fund standing appropriation to the General Assembly and legislative agencies.

DETAIL: This is a standing unlimited appropriation. The estimated FY 2005 budget for the General Assembly is \$26,475,749. A reduction of \$2,000,000 will result in an FY 2005 budget that is \$111,855 more than the estimated FY 2004 budget.

177 34 Sec. 193. Notwithstanding the standing appropriations in

CODE: Limits various standing appropriations to the amounts

177 35	the following designated sections for the fiscal year	specified.
178 1	beginning July 1, 2004, and ending June 30, 2005, the amounts	
178 2	appropriated from the general fund of the state pursuant to	
178 3	those sections for the following designated purposes shall not	
178 4	exceed the following amounts:	
178 5	1. For compensation of officers and enlisted persons and	CODE: Limits the FY 2005 standing appropriation to the Department
178 6	their expenses while on state active duty as authorized in	of Public Defense for active duty pay.
178 7	section 29A.27:	
178 8	..... \$ 421,639	DETAIL: Maintains current level of General Fund support.
178 9	2. For payment for nonpublic school transportation under	CODE: Limits the FY 2005 standing appropriation to the Department
178 10	section 285.2:	of Education for nonpublic school transportation.
178 11	..... \$ 7,955,541	DETAIL: This is an increase of \$350,980 compared to the estimated
		net FY 2004 appropriation.
178 12	If total approved claims for reimbursement for nonpublic	Requires the Department to prorate claims, if the amount of claims
178 13	school pupil transportation claims exceed the amount	exceeds the amount appropriated.
178 14	appropriated in this section, the department of education	
178 15	shall prorate the amount of each claim.	
178 16	3. For printing cigarette tax stamps under section 453A.7:	CODE: Limits the FY 2005 standing appropriation to the Department
178 17	..... \$ 107,304	of Revenue for the cost of printing cigarette stamps.
		DETAIL: Maintains current level of General Fund support.
178 18	4. For the state's share of the cost of the peace	CODE: Limits the FY 2005 standing appropriation to the Statewide
178 19	officers' retirement benefits under section 411.20:	Fire and Police Retirement System for the State contribution to the
178 20	..... \$ 2,745,784	Municipal Fire and Police Officer Retirement Fund.
		DETAIL: Maintains current level of General Fund support.
178 21	5. For payment of livestock production credit refunds	CODE: Limits the FY 2005 standing appropriation to the Department

PG LN	Senate File 2298	Explanation
178 22 178 23	under section 422.121: ..... \$ 1,770,342	of Revenue for the Livestock Producers Tax Credit.  DETAIL: Maintains current level of General Fund support.
178 24 178 25 178 26	6. For instructional support state aid under section 257.20: ..... \$ 14,428,271	CODE: Limits the FY 2005 standing appropriation to the Department of Education for Instructional Support State Aid.  DETAIL: Maintains the current level of General Fund support for the Program.
178 27 178 28 178 29	7. For at-risk children programs under section 279.51, subsection 1: ..... \$ 11,271,000	CODE: Limits the FY 2005 standing appropriation to the Department of Education for At-Risk Children Programs.  DETAIL: Maintains the current level of General Fund support for the Program.
178 30 178 31 178 32	The amount of any reduction in this subsection shall be prorated among the programs specified in section 279.51, subsection 1, paragraphs "a", "b", and "c".	Requires the amount of any reduction to be prorated among the At- Risk Children Programs.
178 33 178 34	8. For paying claims against the state under section 25.2: ..... \$ 4,387,500	CODE: Limits the FY 2005 standing appropriation to the State Appeals Board for paying claims against the State.  DETAIL: Maintains the current level of General Fund support for the Program.
178 35 179 1 179 2	9. For administration expenses of the state unemployment compensation law under chapter 96: ..... \$ 538,750	CODE: Limits the FY 2005 standing appropriation to the Department of Administrative Services for unemployment compensation.  DETAIL: This is an increase of \$100,000 compared to the estimated net FY 2004 General Fund appropriation to provide for the increased costs of providing unemployment benefits for former State employees.
179 3	10. For payment of certain interest costs due the federal	CODE: Limits the FY 2005 standing appropriation to the Department

179 4	government under the federal Cash Management and Improvement	of Administrative Services for interest costs associated with the
179 5	Act under section 421.31:	Federal Cash Management Program.
179 6	..... \$ 436,250	DETAIL: This is a decrease of \$100,000 compared to the estimated
		net FY 2004 General Fund appropriation due to lower interest rates
		and improved cash management by State agencies.
179 7	11. For funding the state's deferred compensation program	CODE: Limits the FY 2005 standing appropriation to the Department
179 8	established for state employees under section 509A.12:	of Revenue for the Deferred Compensation Program.
179 9	..... \$ 55,088	DETAIL: Maintains the current level of General Fund support for the
		Program.
179 10	12. For the educational excellence program under section	CODE: Limits the FY 2005 standing appropriation to the Department
179 11	294A.25, subsection 1:	of Education for the Educational Excellence Program.
179 12	..... \$ 55,469,053	DETAIL: Maintains the current level of General Fund support for the
		Program.
179 13	Sec. 194. HELP US STOP HUNGER. There is appropriated from	General Fund appropriation for the Help Us Stop Hunger (HUSH)
179 14	the general fund of the state of the department of natural	Program in the Department of Natural Resources.
179 15	resources for the fiscal year beginning July 1, 2004, and	DETAIL: This is a new appropriation. Permits a hunter to donate a
179 16	ending June 30, 2005, the following amount, or so much thereof	harvested deer to a participating meat locker that processes the deer
179 17	as is necessary, to be used as follows:	and donates the meat to the Food Bank of Iowa. The Program is
179 18	To expand the help us stop hunger pilot project:	funded with donations from hunters, businesses, and other
179 19	..... \$ 17,000	organizations. During the 2003 hunting season, 44 meat lockers
		participated in the HUSH Program and the average processing fee
		was \$1.00 per pound. The Department's goal was to process 1,000
		harvested deer, however, there were approximately 1,600 harvested
		deer donated. Actual processing costs exceeded the funds donated,
		and the Department paid for the additional processing costs.
179 20	Sec. 195. Section 8.55, subsection 2, paragraph d, Code	CODE: Increases the amount that will be repaid to the Endowment
179 21	Supplement 2003, is amended to read as follows:	for Iowa's Health Account from General Fund surplus revenues by
179 22	d. Notwithstanding paragraph "a", any moneys in excess of	\$29,785,000.

179 23 the maximum balance in the economic emergency fund after the  
 179 24 distribution of the surplus in the general fund of the state  
 179 25 at the conclusion of each fiscal year and after the  
 179 26 appropriate amounts have been transferred pursuant to  
 179 27 paragraphs "b" and "c" shall not be transferred to the general  
 179 28 fund of the state but shall be transferred to the endowment  
 179 29 for Iowa's health account of the tobacco settlement trust  
 179 30 fund. The total amount transferred, in the aggregate, under  
 179 31 this paragraph for all fiscal years shall not exceed the  
 179 32 difference between one hundred ~~one~~ thirty-one million ~~seven~~  
 179 33 five hundred fifty-one ~~thirty-six~~ thousand dollars and the  
 179 34 amounts transferred to the endowment for Iowa's health account  
 179 35 to repay the amounts transferred or appropriated from the  
 180 1 endowment for Iowa's health account in 2002 Iowa Acts, chapter  
 180 2 1165, 2002 Iowa Acts, chapter 1166, 2002 Iowa Acts, chapter  
 180 3 1167, 2002 Iowa Acts, Second Extraordinary Session, chapter  
 180 4 1003, and 2003 Iowa Acts, chapter 183, and 2004 Iowa Acts,  
 180 5 Senate File 2298.

DETAIL: The Endowment will begin receiving surplus revenues after the Cash Reserve and Economic Emergency Funds reach the statutory maximum, and after the Senior Living Trust Fund receives \$118,000,000. Under current law, after the reserve funds have reached the maximum balances and the Senior Living Trust Fund has been repaid, the Endowment will receive the next \$141,751,000. This includes \$40,000,000 under Section 8.55(2)(b) and \$101,751,000 under Section 8.55(2)(d), Code of Iowa.

The statutory maximum balances for the reserve funds are estimated to be \$450,000,000 in FY 2005. Current estimated reserve fund balances for FY 2005 are \$38,000,000.

180 6 Sec. 196. Section 10C.5, Code 2003, is amended to read as  
 180 7 follows:  
 180 8 10C.5 REPEAL.  
 180 9 Sections 10C.1 through 10C.4 and this section are repealed  
 180 10 July 1, ~~2004~~ 2008.

CODE: Extends the time period for a life science enterprise to acquire agricultural land.

180 11 Sec. 197. Section 10C.6, subsection 1, paragraph a,  
 180 12 unnumbered paragraph 1, Code 2003, is amended to read as  
 180 13 follows:  
 180 14 A life science enterprise may acquire or hold agricultural  
 180 15 land, notwithstanding section 10C.5 as that section exists in  
 180 16 the ~~2003~~ 2005 Code ~~or 2003 Code Supplement~~, if all of the  
 180 17 following apply:

CODE: Extends the time period for a life science enterprise to acquire agricultural land.

180 18 Sec. 198. Section 10C.6, subsection 1, paragraph a,  
 180 19 subparagraphs (1) and (2), Code 2003, are amended to read as

CODE: Extends the time period for a life science enterprise to acquire agricultural land.

180 20 follows:

180 21 (1) The life science enterprise acquires the agricultural  
180 22 land on or before June 30, ~~2004~~ 2008.

180 23 (2) The enterprise acquires or holds the agricultural land  
180 24 pursuant to chapter 10C as that chapter exists in the ~~2003~~  
180 25 2005 Code or ~~2003 Code Supplement~~.

180 26 Sec. 199. Section 28.3, subsection 2, Code 2003, is  
180 27 amended to read as follows:

180 28 2. The Iowa board shall consist of ~~seventeen~~ eighteen  
180 29 voting members with thirteen citizen members and ~~four~~ five  
180 30 state agency members. The ~~four~~ five state agency members  
180 31 shall be the directors of the following departments: economic  
180 32 development, education, human rights, human services, and  
180 33 public health. The thirteen citizen members shall be  
180 34 appointed by the governor, subject to confirmation by the  
180 35 senate. The governor's appointments of citizen members shall  
181 1 be made in a manner so that each of the state's congressional  
181 2 districts is represented by two citizen members and so that  
181 3 all the appointments as a whole reflect the ethnic, cultural,  
181 4 social, and economic diversity of the state. The governor's  
181 5 appointees shall be selected from individuals nominated by  
181 6 community empowerment area boards. The nominations shall  
181 7 reflect the range of interests represented on the community  
181 8 boards so that the governor is able to appoint one or more  
181 9 members each for education, health, human services, business,  
181 10 faith, and public interests. At least one of the citizen  
181 11 members shall be a service consumer or the parent of a service  
181 12 consumer. Terms of office of all citizen members are three  
181 13 years. A vacancy on the board shall be filled in the same  
181 14 manner as the original appointment for the balance of the  
181 15 unexpired term.

CODE: Adds Director of the Department of Economic Development  
as a voting member of the Iowa Empowerment Board.

181 16 Sec. 200. Section 35A.3, Code 2003, is amended by adding  
181 17 the following new subsection:

181 18 NEW SUBSECTION. 14. To establish and operate a state

CODE: Requires the Commission of Veterans Affairs to establish and  
operate a State Veterans Cemetery. Authorizes the Commission to  
accept financial contributions and property.

181 19 veterans cemetery and to make application to the government of  
 181 20 the United States or any subdivision, agency, or  
 181 21 instrumentality thereof, for funds for the purpose of  
 181 22 establishing such a cemetery. The state may enter into  
 181 23 agreements with any subdivision of the state for assistance in  
 181 24 operating the cemetery. The state shall own the land on which  
 181 25 the cemetery is located. The commission shall have the  
 181 26 authority to accept federal grant funds, funding from state  
 181 27 subdivisions, donations from private sources, and federal  
 181 28 "plot allowance" payments. All such funds shall be deposited  
 181 29 into an account dedicated to the establishment, operation, and  
 181 30 maintenance of a veterans cemetery and these funds shall be  
 181 31 expended only for those purposes. The commission through the  
 181 32 executive director shall have the authority to accept suitable  
 181 33 cemetery land, in accordance with federal veterans cemetery  
 181 34 grant guidelines, from the federal government, state  
 181 35 government, state subdivisions, private sources, and any other  
 182 1 source wishing to transfer land for use as a veterans  
 182 2 cemetery.

182 3 Sec. 201. Section 85.36, Code 2003, is amended by adding  
 182 4 the following new subsection:  
 182 5 NEW SUBSECTION. 5A. In the case of a school district  
 182 6 employee who is employed pursuant to a contract for a specific  
 182 7 period of time, and whose earnings are paid pursuant to a  
 182 8 contract for a different period of time than the period of  
 182 9 time during which the services are performed, the employee's  
 182 10 weekly earnings shall be based on the period of time for which  
 182 11 the earnings are paid rather than on the period of time during  
 182 12 which the services are performed.

182 13 Sec. 202. Section 208.16, subsection 2, Code 2003, is  
 182 14 amended to read as follows:  
 182 15 2. The division may establish procedures for transferring  
 182 16 the responsibility for reclamation of a mine site to a state  
 182 17 agency or political subdivision, or to a private entity, which

CODE: Requires Worker's Compensation benefits to be computed based on the time a contracted school district employee is paid rather than the time the employee works.

DETAIL: This allows the computation to be made on a full year rather than a school year.

CODE: Allows the Soil Conservation Division in the Department of Agriculture and Land Stewardship to establish procedures for transferring reclamation mine sites to a private entity that will use the site for other purposes.

DETAIL: Authorizes the Division of Soil Conservation in the

182 18 intends to use the site for other purposes. The division,  
 182 19 with agreement from the receiving agency or subdivision, or  
 182 20 from a private entity, to complete adequate reclamation, may  
 182 21 approve the transfer of responsibility, release the bond or  
 182 22 security, and terminate or amend the operator's authorization  
 182 23 to conduct mining on the site.

Department of Agriculture and Land Stewardship to transfer reclamation mine sites to a private entity. The Department will receive an agreement that transfers responsibility to the private entity.

182 24 Sec. 203. Section 256.7, Code Supplement 2003, is amended  
 182 25 by adding the following new subsection:  
 182 26 NEW SUBSECTION. 26. Adopt rules directing the school  
 182 27 districts and area education agencies to submit annually data  
 182 28 from the most recent school year detailing contract settlement  
 182 29 increases for salaries and group health insurance plans  
 182 30 provided under collective bargaining agreements negotiated  
 182 31 pursuant to chapter 20. The department shall compile the data  
 182 32 in a report to be submitted by January 15 of each year to the  
 182 33 chairpersons and ranking members of the house and senate  
 182 34 standing committees on education and appropriations and of the  
 182 35 joint appropriations subcommittee on education.

CODE: Requires the Department of Education to adopt rules requiring school districts to report data regarding contract settlements.

183 1 Sec. 204. Section 256D.4, subsection 2, Code Supplement  
 183 2 2003, is amended to read as follows:

CODE: Reduces the allocation for kindergarten through grade three class size reduction to \$19,500,000.

183 3 2. Moneys appropriated pursuant to section 256D.5,  
 183 4 subsection ~~3~~ 4, shall be allocated to school districts as  
 183 5 follows:

DETAIL: Maintains the current level of General Fund support.

183 6 a. Allocation of the sum of ~~twenty~~ nineteen million five  
 183 7 hundred thousand dollars shall be based upon the proportion  
 183 8 that the kindergarten through grade three enrollment of a  
 183 9 district bears to the sum of the kindergarten through grade  
 183 10 three enrollments of all school districts in the state as  
 183 11 reported for the base year.

183 12 b. Allocation of the sum of ~~ten~~ nine million seven hundred  
 183 13 fifty thousand dollars shall be based upon the proportion that  
 183 14 the number of children who are eligible for free or reduced  
 183 15 price meals under the federal National School Lunch Act and

CODE: Reduces the allocation for kindergarten through grade three class size reduction based on the proportion of children receiving free or reduced price lunches to \$9,750,000.



<p>183 16 the federal Child Nutrition Act of 1966, 42 U.S.C. § 1751-  183 17 1785, in grades one through three of a school district bears  183 18 to the sum of the number of children who are eligible for free  183 19 or reduced price meals under the federal National School Lunch  183 20 Act and the federal Child Nutrition Act of 1966, 42 U.S.C. §  183 21 1751-1785, in grades one through three in all school districts  183 22 in the state for the base year.</p>	<p>DETAIL: Maintains the current level of General Fund support.</p>
<p>183 23 Sec. 205. Section 256D.5, Code Supplement 2003, is amended  183 24 by adding the following new subsection:  183 25 <u>NEW SUBSECTION.</u> 4. For the fiscal year beginning July 1,  183 26 2004, and ending June 30, 2005, the sum of twenty-nine million  183 27 two hundred fifty thousand dollars.</p>	<p>CODE: Extends the Early Intervention Block Grant appropriation for one year to July 1, 2005, and appropriates \$29,250,000.</p> <p>DETAIL: Maintains current level of General Fund support. This Program is also known as the Class Size Reduction Program.</p>
<p>183 28 Sec. 206. Section 256D.9, Code Supplement 2003, is amended  183 29 to read as follows:  183 30 256D.9 FUTURE REPEAL.  183 31 This chapter is repealed effective July 1, <del>2004</del> <u>2005</u>.</p>	<p>CODE: Extends the repeal of the Early Intervention Block Grant Program through July 1, 2005.</p>
<p>183 32 Sec. 207. Section 257.8, subsection 1, Code Supplement  183 33 2003, is amended to read as follows:  183 34 1. STATE PERCENT OF GROWTH. <del>The state percent of growth</del>  183 35 <del>for the budget year beginning July 1, 2003, is two percent.</del>  184 1 The state percent of growth for the budget year beginning July  184 2 1, 2004, is two percent. The state percent of growth for <u>the</u>  184 3 <u>budget year beginning July 1, 2005, and each subsequent budget</u>  184 4 <u>year shall be established by statute which shall be enacted</u>  184 5 <u>within thirty days of the submission in the year preceding the</u>  184 6 <u>base year of the governor's budget under section 8.21. The</u>  184 7 <u>establishment of the state percent of growth for a budget year</u>  184 8 <u>shall be the only subject matter of the bill which enacts the</u>  184 9 <u>state percent of growth for a budget year.</u></p>	<p>CODE: Changes the timing for setting the allowable growth rate for State Foundation Aid for school districts. Beginning with the FY 2006 budget year, the allowable growth rate will be set one year in advance rather than two years in advance.</p>
<p>184 10 Sec. 208. Section 257.14, subsection 3, unnumbered</p>	<p>CODE: Strikes language requiring a school district's FY 2005 regular program district cost to be less than 101.0% of the FY 2004 regular</p>

184 11 paragraph 1, Code 2003, is amended to read as follows:  
 184 12 For the budget year commencing July 1, 2004, and succeeding  
 184 13 budget years, if the department of management determines that  
 184 14 ~~the regular program district cost of a school district for a~~  
 184 15 ~~budget year is less than one hundred one percent of the~~  
 184 16 ~~regular program district cost for the base year for that~~  
 184 17 ~~school district~~, a district shall be eligible for a budget  
 184 18 adjustment corresponding to the following schedule:

184 19 Sec. 209. Section 257.16, Code 2003, is amended by adding  
 184 20 the following new subsection:  
 184 21 NEW SUBSECTION. 5. a. Notwithstanding subsection 1, the  
 184 22 amount appropriated from the general fund of the state for  
 184 23 state foundation and supplementary aid for the fiscal year  
 184 24 beginning July 1, 2004, and ending June 30, 2005, shall be the  
 184 25 sum of one billion eight hundred eighty-one million six  
 184 26 hundred eighty-eight thousand six hundred twenty-eight  
 184 27 dollars.  
 184 28 b. If the amount appropriated in this subsection is less  
 184 29 than the amount otherwise required pursuant to subsection 1,  
 184 30 the difference shall be deducted from the payments that  
 184 31 otherwise would have been required to be made to each school  
 184 32 district in the same ratio that the budget enrollment of the  
 184 33 school district for the budget year bears to the total budget  
 184 34 enrollment in the state for that budget year.

184 35 Sec. 210. Section 257.18, subsection 2, Code 2003, is  
 185 1 amended by adding the following new unnumbered paragraph:  
 185 2 NEW UNNUMBERED PARAGRAPH. Notwithstanding anything to the  
 185 3 contrary in this section, if the board adopts a resolution,  
 185 4 not later than April 15, 2004, to participate in the  
 185 5 instructional support program and a petition is not filed or  
 185 6 if the question is submitted to the registered voters of the  
 185 7 school district and the question is approved, the  
 185 8 authorization to participate shall be effective on the date  
 185 9 specified in the resolution.

program district cost to qualify for the budget guarantee adjustment.

DETAIL: This change is consistent with the current understanding of how the budget guarantee phase-out operates. With this change, 46 school districts will receive budget guarantee funding in FY 2005 that otherwise would not receive the adjustment. The costs are projected to be \$2,983,765 funded by property taxes. In FY 2006, 26 school districts will be affected and will receive an additional \$1,439,874 funded by property taxes.

CODE: Appropriates \$1,881,688,628 from the General Fund for the FY 2005 State Foundation Aid.

DETAIL: This is an increase of \$109,486,804 compared to the estimated net FY 2004 General Fund appropriation. Current law authorizes a standing unlimited appropriation for the State Foundation Aid with a 2.00% allowable growth rate. The cost to the General Fund would be \$1,893,086,757, but by capping the State Foundation Aid for FY 2005, costs to the General Fund are reduced by an estimated \$11,398,129.

Requires payments to schools to be reduced on a per pupil basis if the appropriated amounts are less than those generated by the State Foundation Formula.

CODE: Specifies that if a school board adopts a resolution to participate in the Instructional Support Program by April 15, 2004, and no petition to overturn the resolution is filed or the resolution is filed and the question received voter approval, then the district is authorized to participate effective as of the date specified in the resolution.

185 10 Sec. 211. Section 257.35, Code Supplement 2003, is amended  
 185 11 by adding the following new subsections:  
 185 12 NEW SUBSECTION. 4. Notwithstanding subsection 1, and in  
 185 13 addition to the reduction applicable pursuant to subsection 2,  
 185 14 the state aid for area education agencies and the portion of  
 185 15 the combined district cost calculated for these agencies for  
 185 16 the fiscal year beginning July 1, 2004, shall be reduced by  
 185 17 the department of management by eleven million seven hundred  
 185 18 ninety-eight thousand seven hundred three dollars. The  
 185 19 reduction for each area education agency shall be equal to the  
 185 20 reduction that the agency received in the fiscal year  
 185 21 beginning July 1, 2003.

CODE: Requires the State Aid allocation for area education agencies be reduced by \$11,798,703 for FY 2005. The amount is equal to the sum of the current general \$10,000,000 reduction plus the \$1,798,703 (2.50%) across-the-board reduction for FY 2004.

185 22 NEW SUBSECTION. 5. Notwithstanding section 257.37, an  
 185 23 area education agency may use the funds determined to be  
 185 24 available under this section in a manner which the area  
 185 25 education agency determines is appropriate to best maintain  
 185 26 the level of required area education agency special education  
 185 27 services. An area education agency may also use unreserved  
 185 28 fund balances for media services or education services in a  
 185 29 manner which the area education agency determines is  
 185 30 appropriate to best maintain the level of required area  
 185 31 education agency special education services.

CODE: Permits area education agencies to use available funds, including unreserved funds for media services or education services, to best maintain the level of required special education services.

185 32 Sec. 212. Section 261.9, subsection 1, unnumbered  
 185 33 paragraph 1, Code Supplement 2003, is amended to read as  
 185 34 follows:  
 185 35 "Accredited private institution" means an institution of  
 186 1 higher learning located in Iowa which is operated privately  
 186 2 and not controlled or administered by any state agency or any  
 186 3 subdivision of the state, except for ~~county hospitals~~ colleges  
 186 4 as provided in paragraph "c" of this subsection, and which  
 186 5 meets ~~at least one of the criteria in paragraphs "a" through~~  
 186 6 ~~"e" and "b"~~ and "b" and all of the criteria in paragraphs "d" through  
 186 7 "g", except for colleges described in paragraph "c" of this  
 186 8 subsection.

CODE: Changes statutory language related to the Tuition Grant Program. Requires participating colleges and universities to match State funds appropriated for the Tuition Grant Program with private institutional aid. The match is required to be 75.00% of State funds beginning in FY 2005. In FY 2006 and later years, the match is required to increase each year by the percentage increase in State funds for the Tuition Grant Program to a maximum match of 100.00%. Each participating institution is required to file an annual report with the College Student Aid Commission prior to receipt of funds for the Program.

186 9 Sec. 213. Section 261.9, subsection 1, paragraphs a  
186 10 through c, Code Supplement 2003, are amended by striking the  
186 11 paragraphs and inserting in lieu thereof the following:  
186 12 a. Is accredited by the north central association of  
186 13 colleges and secondary schools accrediting agency based on  
186 14 their requirements and is exempt from taxation under section  
186 15 501(c)(3) of the Internal Revenue Code.  
186 16 b. Annually provide a matching aggregate amount of  
186 17 institutional financial aid equal to at least seventy-five  
186 18 percent of the amount received in a fiscal year by the  
186 19 institution's students for Iowa tuition grant assistance under  
186 20 this chapter. Commencing with the fiscal year beginning July  
186 21 1, 2005, the matching aggregate amount of institutional  
186 22 financial aid shall increase by the percentage of increase  
186 23 each fiscal year of funds appropriated for Iowa tuition grants  
186 24 under section 261.25, subsection 1, to a maximum match of one  
186 25 hundred percent. The institution shall file annual reports  
186 26 with the commission prior to receipt of tuition grant moneys  
186 27 under this chapter.  
186 28 c. Is a specialized college that is accredited by the  
186 29 north central association of colleges and secondary schools  
186 30 accrediting agency, and which offers health professional  
186 31 programs that are affiliated with health care systems located  
186 32 in Iowa.

186 33 Sec. 214. Section 273.3, Code 2003, is amended by adding  
186 34 the following new subsection:  
186 35 NEW SUBSECTION. 23. Submit annually data from the most  
187 1 recent school year to the department of education detailing  
187 2 contract settlement increases for salaries and group health  
187 3 insurance plans provided under collective bargaining  
187 4 agreements negotiated pursuant to chapter 20.

187 5 Sec. 215. Section 279.12, unnumbered paragraph 1, Code  
187 6 Supplement 2003, is amended to read as follows:  
187 7 The board shall carry into effect any instruction from the

CODE: Requires area education agencies to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education.

CODE: Requires school boards to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education

187 8 regular election upon matters within the control of the  
187 9 voters, and shall elect all teachers and make all contracts  
187 10 necessary or proper for exercising the powers granted and  
187 11 performing the duties required by law, and may establish and  
187 12 pay all or any part thereof from school district funds the  
187 13 cost of group health insurance plans, nonprofit group hospital  
187 14 service plans, nonprofit group medical service plans and group  
187 15 life insurance plans adopted by the board for the benefit of  
187 16 employees of the school district, but the board may authorize  
187 17 any subdirector to employ teachers for the school in the  
187 18 subdirector's subdistrict; but no such employment by a  
187 19 subdirector shall authorize a contract, the entire period of  
187 20 which is wholly beyond the subdirector's term of office. The  
187 21 board shall submit annually data from the most recent school  
187 22 year to the department of education detailing contract  
187 23 settlement increases for salaries and group health insurance  
187 24 plans provided under collective bargaining agreements  
187 25 negotiated pursuant to chapter 20.

187 26 Sec. 216. Section 280.14, Code Supplement 2003, is amended  
187 27 by adding the following new subsection:  
187 28 **NEW SUBSECTION.** 3. The board of directors of each school  
187 29 district shall annually review school district expenditures  
187 30 and identify and examine potential cost savings that can be  
187 31 achieved in the delivery of administrative services and other  
187 32 costs involved in the operation of the school district,  
187 33 including but not limited to health insurance, maintenance of  
187 34 facilities and buses, the acquisition of and distribution of  
187 35 materials and supplies used by the school district, and the  
188 1 delivery of transportation, human resource and financial  
188 2 services, computer support services, and data management. The  
188 3 school district shall consider cost saving partnership  
188 4 opportunities with other school districts, area education  
188 5 agencies, community colleges, libraries, cities, counties, or  
188 6 other public or private entities. The results of the study  
188 7 shall be presented to the public at a regularly scheduled  
188 8 board meeting. The school district shall annually report the

CODE: Requires school boards to examine expenditures and identify potential cost savings. The boards are to report to the public at a regular meeting and submit an annual report to the Department of Education. The Department is to report annually to the General Assembly by December 31.

188 9 cost savings to the department of education in a manner  
188 10 prescribed by the department. The department shall annually  
188 11 compile the information submitted by the school districts in a  
188 12 report which the department shall submit to the general  
188 13 assembly by December 31.

188 14 Sec. 217. Section 346.27, subsection 10, unnumbered  
188 15 paragraph 1, Code Supplement 2003, is amended to read as  
188 16 follows:  
188 17 After the incorporation of an authority, and before the  
188 18 sale of any issue of revenue bonds, except refunding bonds,  
188 19 the authority shall call an election to decide the question of  
188 20 whether the authority shall issue and sell revenue bonds. The  
188 21 ballot shall state the amount of the bonds and the purposes  
188 22 for which the authority is incorporated. ~~Registered voters of~~  
188 23 ~~the city and the unincorporated area~~ All registered voters of  
188 24 the county shall be entitled to vote on the question. The  
188 25 question may be submitted at a general election or at a  
188 26 special election. An affirmative vote of a majority of the  
188 27 votes cast on the question is required to authorize the  
188 28 issuance and sale of revenue bonds.

CODE: Allows all registered voters in a county to vote in an election determining whether an authority may issue revenue bonds.

188 29 Sec. 218. Section 346.27, subsection 25, unnumbered  
188 30 paragraph 2, Code Supplement 2003, is amended to read as  
188 31 follows:  
188 32 The question of whether a conveyance shall be made shall be  
188 33 submitted to the registered voters of the ~~city and the~~  
188 34 ~~unincorporated area of the~~ county. An affirmative vote equal  
188 35 to at least a majority of the total votes cast on the question  
189 1 shall be required to authorize the conveyance. If the  
189 2 question does not carry, the authority shall continue to  
189 3 operate, maintain, and manage the building under a lease  
189 4 arrangement with the incorporating units.

CODE: Allows all registered voters in a county to vote in determining the conveyance of an authority's property after all bonds have been retired.

189 5 Sec. 219. Section 372.13, subsection 10, Code 2003, is  
189 6 amended to read as follows:

CODE: Allows the chief of a volunteer fire department to be elected to and serve on the city council and continue to hold the fire chief

189 7 10. A council member, during the term for which that  
 189 8 member is elected, is not precluded from holding the office of  
 189 9 chief of the volunteer fire department if the fire department  
 189 10 serves an area with a population of not more than two  
 189 11 thousand, ~~and if no other candidate who is not a city council~~  
 189 12 ~~member is available to hold the office of chief of the~~  
 189 13 ~~volunteer fire department. A person holding the office of~~  
 189 14 chief of such a volunteer fire department at the time of the  
 189 15 person's election to the city council may continue to hold the  
 189 16 office of chief of the fire department during the city council  
 189 17 term for which that person was elected.

position.

189 18 Sec. 220. Section 404A.2, unnumbered paragraph 1, Code  
 189 19 2003, is amended to read as follows:

189 20 The amount of the credit equals twenty-five percent of the  
 189 21 qualified rehabilitation costs made to eligible property. In  
 189 22 the case of commercial property, rehabilitation costs must  
 189 23 equal at least fifty percent of the assessed value of the  
 189 24 property, excluding the land, prior to the rehabilitation. In  
 189 25 the case of residential property or barns, the rehabilitation  
 189 26 costs must equal at least twenty-five thousand dollars or  
 189 27 twenty-five percent of the fair market value, excluding the  
 189 28 land, prior to the rehabilitation, whichever is less. In  
 189 29 computing the tax credit for eligible property that is  
 189 30 classified as residential or as commercial with multifamily  
 189 31 residential units, the rehabilitation costs used shall not  
 189 32 exceed one hundred thousand dollars per residential unit. In  
 189 33 computing the tax credit, the only costs which may be included  
 189 34 are the rehabilitation costs incurred between the period  
 189 35 ending on the project completion date and beginning on the  
 190 1 ~~later of either the date of issuance of the approval of the~~  
 190 2 ~~project as provided in section 404A.3 or date~~ two years prior  
 190 3 to the project completion date, provided that any qualified  
 190 4 rehabilitation costs incurred prior to the date of approval of  
 190 5 the project as provided in section 404A.3 must be qualified  
 190 6 rehabilitation expenditures under the federal rehabilitation  
 190 7 credit in section 47 of the Internal Revenue Code.

CODE: Amends the period for rehabilitation expenditures to qualify for Property Rehabilitation Tax Credits to two years prior to the project completion date. Previously, rehabilitation costs that were incurred less than two years before the completion date but before issuance of the approval as a qualified project could not be included in the calculation of the tax credits.

DETAIL: Property eligible to receive Property Rehabilitation Tax Credits must be listed on the national register of historic places or eligible to be listed, designated as having historic significance to a district listed in the national register of historic places, designated as a local landmark by city or county ordinance, or a barn constructed prior to 1937.

A maximum of \$2,400,000 in tax credits may be issued annually, thus capping the impact to the State General Fund. The Department of Cultural Affairs manages the Program and has encumbered Property Rehabilitation Tax Credits through 2012.

190 8 Sec. 221. Section 422E.1, subsection 2, Code Supplement  
190 9 2003, is amended to read as follows:  
190 10 2. The maximum rate of tax shall be one percent. The tax  
190 11 shall be imposed without regard to any other local sales and  
190 12 services tax authorized in chapter 422B, and is repealed at  
190 13 the expiration of a period of ten years of imposition or a  
190 14 shorter period as provided in the ballot proposition. However,  
190 15 all local option sales and services taxes for school  
190 16 infrastructure purposes are repealed December 31, 2022. The  
190 17 term of bonds issued pursuant to section 422E.4 shall not  
190 18 exceed ten years, except in the case of bonds issued by a  
190 19 school district located in a county that approved the  
190 20 imposition of the tax at an election held on June 17, 2003.

CODE: Legalizing language to allow bonds to be issued for longer than ten years.

DETAIL: This change affects Dickinson County.

190 21 Sec. 222. Section 422E.2, subsection 4, paragraph a, Code  
190 22 Supplement 2003, is amended to read as follows:  
190 23 a. Each school district located within the county may  
190 24 submit a revenue purpose statement to the county commissioner  
190 25 of elections no later than sixty days prior to the election  
190 26 indicating the specific purpose or purposes for which the  
190 27 local sales and services tax for school infrastructure revenue  
190 28 and supplemental school infrastructure amount revenue will be  
190 29 expended. The revenues received pursuant to this chapter  
190 30 shall be expended for the purposes indicated in the revenue  
190 31 purpose statement. The revenue purpose statement may include  
190 32 information regarding the school district's use of the  
190 33 revenues to provide for property tax relief or debt reduction.  
190 34 A copy of the revenue purpose statement shall be made  
190 35 available for public inspection in accordance with chapter 22,  
191 1 shall be posted at the appropriate polling places of each  
191 2 school district during the hours that the polls are open, and  
191 3 be published in a newspaper of general circulation in the  
191 4 school district no sooner than twenty days and no later than  
191 5 ten days prior to the election. Notwithstanding the  
191 6 requirements for a revenue purpose statement in this  
191 7 paragraph, for elections occurring after April 1, 2003, but  
191 8 before August 1, 2003, a revenue purpose statement submitted

CODE: Changes the requirements for school infrastructure bonds issued based on local sales and services tax receipts, to be similar to the authority for city and county revenue bonds based on local option sales and services tax.



191 9 not later than April 1, 2004, shall be considered to have met  
 191 10 the requirements of this paragraph.

191 11 Sec. 223. Section 422E.3A, subsection 2, paragraph b,  
 191 12 subparagraph (4), Code Supplement 2003, is amended by striking  
 191 13 the subparagraph.

CODE: Strikes language prohibiting a school district that qualifies for the school supplemental infrastructure amount from receiving more than the guaranteed school infrastructure amount in the future.

DETAIL: School districts with a voted and approved local sales and services tax for school infrastructure purposes prior to April 1, 2003, can opt to receive only their pro rata share of the local sales and services tax receipts or join the pool of school districts with the tax approved after April 1, 2003 and receive its pro rata share plus the supplemental amount if its pro rata share is less than the guaranteed school infrastructure amount. Striking this language clarifies for bonding purposes that a school district that opts out of the pool can receive more than the guaranteed school infrastructure amount in future years. Dallas County implemented the tax prior to April 1, 2003, but opted to receive only its pro rata share which is currently less than the guaranteed school infrastructure amount. Growth projections, which are the basis for bonding, show it will receive more revenue in future years with this option than from joining the pool.

191 14 Sec. 224. Section 422E.4, unnumbered paragraph 1, Code  
 191 15 Supplement 2003, is amended to read as follows:  
 191 16 The board of directors of a school district shall be  
 191 17 authorized to issue negotiable, interest-bearing school bonds,  
 191 18 without election, and utilize tax receipts derived from the  
 191 19 sales and services tax for school infrastructure purposes and  
 191 20 the supplemental school infrastructure amount distributed  
 191 21 pursuant to section 422E.3A, subsection 2, paragraph "b", for  
 191 22 principal and interest repayment. Proceeds of the bonds  
 191 23 issued pursuant to this section shall be utilized solely for  
 191 24 school infrastructure needs as school infrastructure is  
 191 25 defined in section 422E.1, subsection 3. ~~Issuance of bonds~~  
 191 26 ~~pursuant to this section shall be permitted only in a district~~  
 191 27 ~~which has imposed a local sales and services tax for school~~  
 191 28 ~~infrastructure purposes pursuant to section 422E.2. The~~  
 191 29 ~~provisions of sections 298.22 through 298.24 shall apply~~

CODE: Specifies various requirements and permissions for the issuance of school infrastructure bonds to be similar to the authority for city and county revenue bonds based on local option sales and services tax.

191 30 regarding the form, rate of interest, registration,  
191 31 redemption, and recording of bond issues pursuant to this  
191 32 section, with the exception that the maximum period during  
191 33 which principal on the bonds is payable shall not exceed the  
191 34 date of repeal stated on the ballot proposition. Bonds issued  
191 35 under this section may be sold at public or private sale as  
192 1 provided in chapter 75 without notice and hearing as provided  
192 2 in section 73A.12. Bonds may bear dates, bear interest at  
192 3 rates not exceeding that permitted by chapter 74A, mature in  
192 4 one or more installments, be in registered form, carry  
192 5 registration and conversion privileges, be payable as to  
192 6 principal and interest at times and places, be subject to  
192 7 terms of redemption prior to maturity with or without premium,  
192 8 and be in one or more denominations, all as provided by the  
192 9 resolution of the board of directors authorizing their  
192 10 issuance. The resolution may also prescribe additional  
192 11 provisions, terms, conditions, and covenants which the board  
192 12 of directors deems advisable, including provisions for  
192 13 creating and maintaining reserve funds, the issuance of  
192 14 additional bonds ranking on a parity with such bonds and  
192 15 additional bonds junior and subordinate to such bonds, and  
192 16 that such bonds shall rank on a parity with or be junior and  
192 17 subordinate to any bonds which may be then outstanding. Bonds  
192 18 may be issued to refund outstanding and previously issued  
192 19 bonds under this section. Local option sales and services tax  
192 20 revenue bonds are a contract between the school district and  
192 21 holders, and the resolution issuing the bonds and pledging  
192 22 local option sales and services tax revenues to the payment of  
192 23 principal and interest on the bonds is a part of the contract.  
192 24 Bonds issued pursuant to this section shall not constitute  
192 25 indebtedness within the meaning of any constitutional or  
192 26 statutory debt limitation or restriction, and shall not be  
192 27 subject to any other law relating to the authorization,  
192 28 issuance, or sale of bonds.

192 29 Sec. 225. PAYMENTS IN LIEU OF GENERAL FUND REIMBURSEMENT.  
192 30 Notwithstanding the amount of the standing appropriation from

CODE: Notwithstanding the voting requirements of Section 8.56, Code of Iowa, relating to appropriation of money in the Cash Reserve Fund

<p>192 31 the general fund of the state in the following designated                  192 32 sections and notwithstanding any conflicting provisions or                  192 33 voting requirements of section 8.56, there is appropriated                  192 34 from the cash reserve fund in lieu of the appropriations in                  192 35 the following designated sections for the fiscal year                  193 1 beginning July 1, 2004, and ending June 30, 2005, the                  193 2 following amounts for the following designated purposes:</p>	<p>and provides four FY 2005 appropriations from the Cash Reserve Fund.</p>
<p>193 3 1. For reimbursement for the homestead property tax credit                  193 4 under section 425.1:                  193 5 ..... \$102,945,379</p>	<p>Changes the funding source for the standing appropriation for the Homestead Property Tax Credit from the General Fund to the Cash Reserve Fund.</p> <p>DETAIL: Maintains the current level of funding. After the March 2004 Revenue Estimating Conference estimate, and prior to this appropriation, the estimated balance in the Cash Reserve Fund is \$194,300,000.</p>
<p>193 6 2. For reimbursement for the agricultural land and family                  193 7 farm tax credits under sections 425A.1 and 426.1:                  193 8 ..... \$ 34,610,183</p>	<p>Changes the funding source for the standing appropriations for the Agricultural Land Property Tax Credit from the General Fund to the Cash Reserve Fund.</p> <p>DETAIL: Maintains the current level of funding. A portion of this appropriation funds the Family Farm Tax Credit.</p>
<p>193 9 3. For reimbursement for the military service tax credit                  193 10 under section 426A.1A:                  193 11 ..... \$ 2,568,402</p>	<p>Changes the funding source for the standing appropriation for the Military Service Property Tax Exemption from the General Fund to the Cash Reserve Fund.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>193 12 4. For implementing the elderly and disabled credit and                  193 13 reimbursement pursuant to sections 425.16 through 425.40:                  193 14 ..... \$ 19,540,000                  193 15 If the sum of the amount of claims for credit for property                  193 16 taxes due plus the amount of claims for reimbursement for rent                  193 17 constituting property tax paid which are to be paid during the</p>	<p>Changes the funding source for the standing appropriation for the Elderly and Disabled Property Tax Credit from the General Fund to the Cash Reserve Fund.</p> <p>Directs the Department of Revenue to prorate claims if applications exceed the appropriation. The proration includes both the property</p>

193 18 fiscal year beginning July 1, 2004, exceeds the amount  
 193 19 appropriated in this subsection, the director of revenue shall  
 193 20 prorate the payments for the property tax credit and for  
 193 21 reimbursement for rent constituting property tax paid. In  
 193 22 order for the director to carry out the requirements of this  
 193 23 subsection, notwithstanding any provision to the contrary in  
 193 24 chapter 425, claims for reimbursement for rent constituting  
 193 25 property taxes paid filed before May 1, 2005, shall be  
 193 26 eligible to be paid during the fiscal year ending June 30,  
 193 27 2005, and those claims filed on or after May 1, 2005, shall be  
 193 28 eligible to be paid during the fiscal year beginning July 1,  
 193 29 2005, and the director is not required to make payments to  
 193 30 counties for the property tax credit before June 15, 2005.

tax and rent reimbursement portions of the credit.

Allows the Department to delay county reimbursement until after June 15, 2005, to allow for the proration to be calculated and applied.

DETAIL: The FY 2005 appropriation from the Cash Reserve Fund is an increase of \$3,304,495 compared to the FY 2004 estimated net General Fund appropriation.

193 31 Sec. 226. Section 455B.174, subsection 4, Code 2003, is  
 193 32 amended by adding the following new paragraph:  
 193 33 NEW PARAGRAPH. e. If a public water supply has a  
 193 34 groundwater source that contains petroleum, a fraction of  
 193 35 crude oil, or their degradation products, or is located in an  
 194 1 area deemed by the department as likely to be contaminated by  
 194 2 such materials, the department may require the public water  
 194 3 supply to replace that groundwater source in order to receive  
 194 4 a permit to operate. The requirement to replace the source  
 194 5 shall only be made by the department if the public water  
 194 6 supply is fully compensated for any additional design,  
 194 7 construction, operation, and monitoring costs from the Iowa  
 194 8 comprehensive petroleum underground storage tank fund created  
 194 9 by chapter 455G or from any other funds that are made  
 194 10 available. The department cannot require a public water  
 194 11 supply to replace its water source with a less reliable water  
 194 12 source or with a source that does not meet federal primary,  
 194 13 secondary, or other health-based standards unless treatment is  
 194 14 provided to ensure that the drinking water meets these  
 194 15 standards. The department may designate whether the public  
 194 16 water supply will replace the groundwater source or obtain its  
 194 17 drinking water from another public water supply.

CODE: Prior to issuing an operating permit, the Department of Natural Resources can require a public water supply system to replace their groundwater source if petroleum, crude oil, or other degradation products are present. Allows the public water supply to be reimbursed for the construction, operation or monitoring with funds from the Petroleum Underground Storage Tank Fund. Further specifies the replacement source must be as reliable as the original source and must meet federal primary, secondary, other health-based standards unless treatment is provided to ensure that the drinking water meets these standards.

DETAIL: The Department of Natural Resources can request the replacement of a contaminated groundwater source prior to issuing an operating permit to a public water system. The fiscal impact cannot be determined at this time.

194 18 Sec. 227. Section 455B.310, Code 2003, is amended by  
194 19 adding the following new subsection:  
194 20 NEW SUBSECTION. 10. Nonmetallic material processed by an  
194 21 industrial shredder, and commonly referred to as shredder  
194 22 fluff, which is disposed of as solid waste or otherwise used  
194 23 by a sanitary landfill is exempt from the imposition of the  
194 24 tonnage fee under this section.

CODE: Adds nonmetallic processed materials or shredder fluff, to items that are exempt from payment of a tonnage fee at a sanitary landfill.

DETAIL: The Department of Natural Resources cannot quantify the amount of shredder fluff that is currently landfilled. Several landfills use shredder fluff as alternative daily cover rather than soil to cover waste at the end of each processing day. Shredder fluff that is used as alternative daily cover is already exempt from payment of tonnage fees. The Loess Hills Sanitary Landfill utilized 32,527 tons of landfill last year and Scott County Landfill utilized 33,369 tons in FY 2003.

194 25 Sec. 228. Section 535.8, subsection 2, paragraph b,  
194 26 unnumbered paragraph 2, Code 2003, as amended by 2004 Iowa  
194 27 Acts, House File 2484, if enacted, is amended to read as  
194 28 follows:

194 29 The lender shall not charge the borrower for the cost of  
194 30 revenue stamps or real estate commissions which are paid by  
194 31 the seller.

194 32 The collection of any costs other than as expressly  
194 33 permitted by this paragraph "b" is prohibited. However,  
194 34 additional costs incurred in connection with a loan under this  
194 35 paragraph "b", if bona fide and reasonable, may be collected  
195 1 by a state-chartered financial institution licensed under  
195 2 chapter 524, 533, or 534, to the extent permitted under  
195 3 applicable federal law as determined by the office of the  
195 4 comptroller of the currency of the United States department of  
195 5 treasury, the national credit union ~~association~~  
195 6 administration, or the office of thrift supervision of the  
195 7 United States department of treasury. Such costs shall apply  
195 8 only to the same type of ~~state-chartered~~ state-chartered  
195 9 entity as the federally chartered entity affected and to an  
195 10 insurer organized under chapter 508 or 515, or otherwise  
195 11 authorized to conduct the business of insurance in this state.

CODE: Technical correction to change association to administration and State chartered to State-chartered.

195 12 Sec. 229. Section 668B.2, subsection 1, if enacted by 2004

CODE: Expands the definition of a health care provider in House File 2440 (Regulatory Reform, Punitive Damages Bill) to include licensed

195 13 Iowa Acts, House File 2440, section 2, is amended to read as  
 195 14 follows:  
 195 15 1. "Health care provider" means a physician as defined in  
 195 16 section 135.1, a licensed physician assistant as defined in  
 195 17 section 148C.1, a nurse, including an advanced registered  
 195 18 nurse practitioner, licensed pursuant to chapter 152, a  
 195 19 hospital as defined in section 135B.1, and a health care  
 195 20 facility as defined in section 135C.1, and a federally  
 195 21 licensed, regulated, or registered nonprofit blood bank, blood  
 195 22 center, or plasma center that is collecting, processing, or  
 195 23 distributing whole human blood, blood components, plasma,  
 195 24 blood fractions, or blood derivatives for use by a licensed  
 195 25 health care provider.

physician assistants, nurses, and nurse practitioners. If HF 2440 (Non-Economic Damage Awards Against Health Care Providers Bill) is enacted, the definition of a health care provider to include a federally licensed or regulated non-profit blood banks, blood centers, and plasma centers.

195 26 Sec. 230. COLLECTIVE BARGAINING AGREEMENTS FUNDED --  
 195 27 GENERAL FUND. The various state departments, boards,  
 195 28 commissions, councils, and agencies, including the state board  
 195 29 of regents, for the fiscal year beginning July 1, 2004, and  
 195 30 ending June 30, 2005, shall provide from available sources pay  
 195 31 adjustments, expense reimbursements, and related benefits to  
 195 32 fully fund the following:  
 195 33 1. The collective bargaining agreement negotiated pursuant  
 195 34 to chapter 20 for employees in the blue collar bargaining  
 195 35 unit.  
 196 1 2. The collective bargaining agreement negotiated pursuant  
 196 2 to chapter 20 for employees in the public safety bargaining  
 196 3 unit.  
 196 4 3. The collective bargaining agreement negotiated pursuant  
 196 5 to chapter 20 for employees in the security bargaining unit.  
 196 6 4. The collective bargaining agreement negotiated pursuant  
 196 7 to chapter 20 for employees in the technical bargaining unit.  
 196 8 5. The collective bargaining agreement negotiated pursuant  
 196 9 to chapter 20 for employees in the professional fiscal and  
 196 10 staff bargaining unit.  
 196 11 6. The collective bargaining agreement negotiated pursuant  
 196 12 to chapter 20 for employees in the clerical bargaining unit.  
 196 13 7. The collective bargaining agreement negotiated pursuant

Requires the various State departments, boards, commissions, councils, and agencies to pay, from available sources, increases negotiated by the bargaining units listed.

DETAIL: The required payments are for the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

- American Federation of State, County, and Municipal Employee (AFSCME) - General government and Community Based Corrections (CBCs) - 2.00% across-the-board salary increase on January 1, 2005; 4.50% merit step increases for employees who are not on the top step of the pay range. Employer pays 85.0% of family premium for Iowa Select towards the family plan of the employee's choice, up from current 80.00%, effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$50 per month (additional \$300 per year) effective January 1, 2005.
- Judicial AFSCME - Employer pays 85.00% of family premium for Iowa Select towards the family plan of the employee's choice, up from current 80.00%, effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$50 per month (additional \$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.50%

196 14 to chapter 20 for employees in the professional social  
 196 15 services bargaining unit.  
 196 16 8. The collective bargaining agreement negotiated pursuant  
 196 17 to chapter 20 for employees in the community-based corrections  
 196 18 bargaining unit.  
 196 19 9. The collective bargaining agreements negotiated  
 196 20 pursuant to chapter 20 for employees in the judicial branch of  
 196 21 government bargaining units.  
 196 22 10. The collective bargaining agreement negotiated  
 196 23 pursuant to chapter 20 for employees in the patient care  
 196 24 bargaining unit.  
 196 25 11. The collective bargaining agreement negotiated  
 196 26 pursuant to chapter 20 for employees in the science bargaining  
 196 27 unit.  
 196 28 12. The collective bargaining agreement negotiated  
 196 29 pursuant to chapter 20 for employees in the university of  
 196 30 northern Iowa faculty bargaining unit.  
 196 31 13. The collective bargaining agreement negotiated  
 196 32 pursuant to chapter 20 for employees in the state university  
 196 33 of Iowa graduate student bargaining unit.  
 196 34 14. The collective bargaining agreement negotiated  
 196 35 pursuant to chapter 20 for employees in the state university  
 197 1 of Iowa hospital and clinics tertiary health care bargaining  
 197 2 unit.  
 197 3 15. The annual pay adjustments, related benefits, and  
 197 4 expense reimbursements referred to in section 230 of this  
 197 5 division of this Act for employees not covered by a collective  
 197 6 bargaining agreement.

197 7 Sec. 231. NONCONTRACT STATE EMPLOYEES -- GENERAL.  
 197 8 1. a. For the fiscal year beginning July 1, 2004, the  
 197 9 maximum salary levels of all pay plans provided for in section  
 197 10 8A.413, subsection 2, as they exist for the fiscal year ending  
 197 11 June 30, 2004, shall be increased by 2 percent for the pay  
 197 12 period beginning December 31, 2004, and any additional changes  
 197 13 in the pay plans shall be approved by the governor.

- increase effective November 1, 2004.
- United Faculty of Iowa (UFI) - 3.50% average pay increase effective July 1, 2004. Affects employees at the University of Northern Iowa.
  - Committee to Organize Graduate Students (COGS) - University of Iowa - \$1,500 towards tuition.
  - State Police Officers Council (SPOC) - 2.00% across-the-board increase July 1, 2004, and 3.50% steps for eligible employees.
  - Iowa United Professionals (IUP) - Science - 2.00% across-the-board increase effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$25 per month (\$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.5% increase effective November 1, 2004.
  - Service Employees International Union (SEIU) - University of Iowa - 6.40% average pay increase effective July 1, 2004.
  - Iowa United Professionals (IUP) - Social Services - 2.00% across-the-board increase effective September 1, 2004. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$25 per month (\$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.50% increase effective November 1, 2004.

FISCAL IMPACT: The estimated cost to the General Fund, compared to estimated net FY 2004, excluding the Regents Institutions, due to the collective bargaining agreements and an increase in other costs, is \$30,600,000. The estimated increase to other funds is \$19,500,000.

Provides non-contract State employees with a 2.00% across-the-board salary increase on December 31, 2004, and continuation of merit step increases for employee who are not on the top step of the pay range.

Specifies that non-contract State employee increases do not apply to:

197 14 b. For the fiscal year beginning July 1, 2004, employees  
 197 15 may receive a step increase or the equivalent of a step  
 197 16 increase.  
 197 17 2. The pay plans for state employees who are exempt from  
 197 18 chapter 8A, Article 4, and who are included in the department  
 197 19 of administrative service's centralized payroll system shall  
 197 20 be increased in the same manner as provided in subsection 1,  
 197 21 and any additional changes in any executive branch pay plans  
 197 22 shall be approved by the governor.  
 197 23 3. This section does not apply to members of the general  
 197 24 assembly, board members, commission members, salaries of  
 197 25 persons set by the general assembly pursuant to this division  
 197 26 of this Act or set by the governor, employees designated under  
 197 27 section 8A.412, subsection 5, and employees covered by 11 IAC  
 197 28 53.6(3).  
 197 29 4. The pay plans for the bargaining eligible employees of  
 197 30 the state other than the employees of the state board of  
 197 31 regents shall be increased in the same manner as provided in  
 197 32 subsection 1, and any additional changes in such executive  
 197 33 branch pay plans shall be approved by the governor. As used  
 197 34 in this section, "bargaining eligible employee" means an  
 197 35 employee who is eligible to organize under chapter 20, but has  
 198 1 not done so.  
 198 2 5. The policies for implementation of this section shall  
 198 3 be approved by the governor.

- Members of the General Assembly.
- Board or commission members.
- Salaries set by the General Assembly.
- Salaries set by the Governor.
- Employees under 8A.412(5), Code of Iowa, (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
- Employees of the Board of Regents (except Board Office employees).
- Employees who exceed the pay for the top of the range.

FISCAL IMPACT: The estimated cost to the General Fund, compared to estimated net FY 2004, excluding the Regents Institutions, for non-contract employees, is \$9,000,000. The estimated increase in other funds is \$5,600,000.

Requires the Governor to approve the policies for implementation of this Section.

198 4 Sec. 232. APPROPRIATIONS FROM ROAD FUNDS.  
 198 5 1. There is appropriated from the road use tax fund to the  
 198 6 salary adjustment fund for the fiscal year beginning July 1,  
 198 7 2004, and ending June 30, 2005, the following amount, or so  
 198 8 much thereof as may be necessary, to be used for the purpose  
 198 9 designated:  
 198 10 To supplement other funds appropriated by the general  
 198 11 assembly:  
 198 12 ..... \$ 3,000,000

Road Use Tax Fund appropriation to the Salary Adjustment Fund.

DETAIL: Funds the salary adjustment for Department of Transportation employees and any other employees whose salaries are paid from the Road Use Tax Fund.

198 13 2. There is appropriated from the primary road fund to the

Primary Road Fund appropriation to the Salary Adjustment Fund.



<p>198 14 salary adjustment fund, for the fiscal year beginning July 1,  198 15 2004, and ending June 30, 2005, the following amount, or so  198 16 much thereof as may be necessary, to be used for the purpose  198 17 designated:  198 18 To supplement other funds appropriated by the general  198 19 assembly:  198 20 ..... \$ 12,000,000  198 21 3. Except as otherwise provided in this division of this  198 22 Act, the amounts appropriated in subsections 1 and 2 shall be  198 23 used to fund the annual pay adjustments, expense  198 24 reimbursements, and related benefits for public employees as  198 25 provided in this division of this Act.</p>	<p>DETAIL: Funds the salary adjustment for Department of  Transportation employees and any other employees whose salaries  are paid from the Primary Road Fund.</p>
<p>198 26 Sec. 233. SPECIAL FUNDS -- AUTHORIZATION. To departmental  198 27 revolving, trust, or special funds, except for the primary  198 28 road fund or the road use tax fund, for which the general  198 29 assembly has established an operating budget, a supplemental  198 30 expenditure authorization is provided, unless otherwise  198 31 provided, in an amount necessary to fund salary adjustments as  198 32 otherwise provided in this division of this Act.</p>	<p>Provides supplemental expenditure authorization for revolving trust  funds or other special funds, except the Road Use Tax Fund and the  Primary Road Fund, to be used to fund salary adjustments.</p>
<p>198 33 Sec. 234. FEDERAL FUNDS APPROPRIATED. All federal grants  198 34 to and the federal receipts of the agencies affected by this  198 35 division of this Act which are received and may be expended  199 1 for purposes of pay adjustments and related benefits as  199 2 covered in this division of this Act are appropriated for  199 3 those purposes and as set forth in the federal grants or  199 4 receipts.</p>	<p>Appropriates federal grants and receipts to State agencies.</p>
<p>199 5 Sec. 235. STATE TROOPER MEAL ALLOWANCE. The sworn peace  199 6 officers in the department of public safety who are not  199 7 covered by a collective bargaining agreement negotiated  199 8 pursuant to chapter 20 shall receive the same per diem meal  199 9 allowance as the sworn peace officers in the department of  199 10 public safety who are covered by a collective bargaining</p>	<p>Allows members of the Department of Public Safety who are not  covered by collective bargaining to receive the same per diem meal  allowances as sworn Department of Public Safety officers that are  covered by collective bargaining.</p>

199 11 agreement negotiated pursuant to chapter 20.

199 12 Sec. 236. 2001 Iowa Acts, chapter 174, section 1,  
 199 13 subsection 2, as amended by 2002 Iowa Acts, chapter 1174,  
 199 14 section 8, and 2003 Iowa Acts, chapter 179, section 38, is  
 199 15 amended to read as follows:  
 199 16 2. There is appropriated from the general fund of the  
 199 17 state to the endowment for Iowa's health account of the  
 199 18 tobacco settlement trust fund created in section 12E.12, for  
 199 19 the designated fiscal years, the following amounts, to be used  
 199 20 for the purposes specified in section 12E.12 for the endowment  
 199 21 for Iowa's health account:  
 199 22 FY 2001-2002 ..... \$ 7,248,000  
 199 23 FY 2003-2004 ..... \$ 0  
 199 24 FY 2004-2005 ..... \$ 29,785,000  
 199 25 ..... 0  
 199 26 FY 2005-2006 ..... \$ 29,562,000  
 199 27 FY 2006-2007 ..... \$ 17,773,000

CODE: Eliminates the FY 2005 General Fund appropriation to the Endowment for Iowa's Health Account.

DETAIL: These funds were originally appropriated in SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act) for the purpose of funding the Endowment for Iowa's Health Account. The Endowment also receives an annual allocation of \$70,000,000 from the State Wagering Tax. The Endowment was established to provide a long-term funding source for the Healthy Iowans Tobacco Trust to be used for health care, substance abuse treatment and enforcement, tobacco use prevention and control, and other purposes related to the needs of children, adults, and families in the State.

199 28 Sec. 237. 2003 Iowa Acts, chapter 179, section 21,  
 199 29 unnumbered paragraph 5, is amended to read as follows:  
 199 30 Notwithstanding section 8.33, unencumbered or unobligated  
 199 31 funds remaining on June 30, 2003, from the appropriation made  
 199 32 in this section shall not revert but shall remain available to  
 199 33 be used for the purposes designated in the following fiscal  
 199 34 year until the end of the fiscal year beginning July 1, 2004.

CODE: Allows the appropriation for the Military Pay Differential in FY 2003 to carry forward through FY 2005.

199 35 Sec. 238. STATE BOARD OF REGENTS BONDING.  
 200 1 1. FINDINGS. The general assembly finds that:  
 200 2 a. Pursuant to section 262A.3, the state board of regents  
 200 3 prepared and within seven days after the convening of the  
 200 4 Eightieth General Assembly of the State of Iowa, Second  
 200 5 Session, submitted to the Eightieth General Assembly, Second  
 200 6 Session, for approval the proposed five-year building program  
 200 7 for each institution of higher learning under the jurisdiction  
 200 8 of the board, containing a list of the buildings and

Authorizes the Board of Regents to issue academic revenue bonds to fund capital improvements at the institutions as outlined in the Board's five-year capital plan.

DETAIL: Limits the amount of the bonds to \$120,000,000, as follows:

- \$48,000,000 for Iowa State University for the following projects:
  - Veterinary Teaching Hospital (Diagnostic Lab) - \$40,000,000
  - Coover Hall (Information Science) - \$6,800,000

200 9 facilities which the board deems necessary to further the  
 200 10 educational objectives of the institutions, together with an  
 200 11 estimate of the cost of each of the buildings and facilities  
 200 12 and an estimate of the maximum amount of revenue bonds which  
 200 13 the board expects to issue under chapter 262A to finance the  
 200 14 costs of the projects.  
 200 15 b. The projects contained in the capital improvement  
 200 16 program are deemed necessary for the proper performance of the  
 200 17 instructional, research, and service functions of the  
 200 18 institutions.  
 200 19 c. Section 262A.4 provides that the state board of  
 200 20 regents, after authorization by a constitutional majority of  
 200 21 each house of the general assembly and approval by the  
 200 22 governor, may undertake and carry out at the institutions of  
 200 23 higher learning under the jurisdiction of the board any  
 200 24 project as defined in chapter 262A.  
 200 25 d. Chapter 262A authorizes the state board of regents to  
 200 26 borrow moneys and to issue and sell negotiable revenue bonds  
 200 27 to pay all or any part of the cost of carrying out projects at  
 200 28 any institution payable solely from and secured by an  
 200 29 irrevocable pledge of a sufficient portion of the student fees  
 200 30 and charges and institutional income received by the  
 200 31 particular institution.  
 200 32 e. To further the educational objectives of the  
 200 33 institutions, the state board of regents requests  
 200 34 authorization to undertake and carry out certain projects at  
 200 35 this time and to finance their costs by borrowing moneys and  
 201 1 issuing negotiable bonds under chapter 262A in a total amount  
 201 2 as provided in this section, with the remaining costs of the  
 201 3 projects to be financed by appropriations or by federal or  
 201 4 other funds lawfully available.  
 201 5 2. APPROVAL -- LIMITS.  
 201 6 a. The proposed five-year building program submitted by  
 201 7 the state board of regents for each institution of higher  
 201 8 learning under its jurisdiction is approved and no commitment  
 201 9 is implied or intended by approval to fund any portion of the  
 201 10 proposed five-year building program submitted by the state  
 201 11 board of regents beyond the portion that is financed and

- o Fire Safety - \$1,200,000
- \$50,000,000 for the University of Iowa for the following projects:
  - o Chemistry Building Renovation - \$36,500,000
  - o Art Building Renovation, Phase 2 - \$12,300,000
  - o Fire Safety - \$1,200,000
- \$22,000,000 for the University of Northern Iowa for the following projects:
  - o Science Buildings Renovation, Phase 1- \$13,000,000
  - o Russell Hall Renovation - \$9,000,000

FISCAL IMPACT: Repayment of the bonds is guaranteed by pledging tuition revenue. The State General Fund is not obligated to repay the bonds. However, the General Assembly has historically made appropriations to the Board of Regents for the amount of the annual bond payments in an attempt to minimize tuition increases. The appropriations are referred to as tuition replacement. For FY 2004, the tuition replacement appropriations total \$23,969,883 from three sources:

- \$13,009,474 General Fund appropriation in HF 662 (FY 2004 Education Appropriations Act).
- \$10,610,409 appropriation from the Restricted Capital Fund of the Tobacco Settlement Trust Fund in SF 452 (FY 2004 Infrastructure Appropriations Act).
- \$350,000 appropriation from the Rebuild Iowa Infrastructure Fund in SF 452 (FY 2004 Infrastructure Appropriations Act).

If this bonding authority is enacted and the bonds are issued as expected, the annual debt service is estimated to be approximately \$24,000,000 annually for FY 2005 through FY 2011, and then gradually decrease until final repayment is made in FY 2027. A detailed amortization schedule is available upon request from the LSA.

201 12 approved by the Eightieth General Assembly, Second Session,  
 201 13 and the governor.  
 201 14 b. The maximum amount of bonds which the state board of  
 201 15 regents expects to issue under chapter 262A, unless additional  
 201 16 bonding is authorized, is set forth in this section, and this  
 201 17 plan of financing is approved.  
 201 18 3. PROJECTS. The state board of regents is authorized to  
 201 19 undertake, plan, construct, improve, repair, remodel, furnish,  
 201 20 and equip, and otherwise carry out the following projects at  
 201 21 the institutions of higher learning under the jurisdiction of  
 201 22 the board, and the general assembly authorizes the state board  
 201 23 of regents to borrow moneys and to issue and sell negotiable  
 201 24 revenue bonds in the amount of \$120,000,000 in the manner  
 201 25 provided in sections 262A.5 and 262A.6 in order to pay all or  
 201 26 any part of the costs of carrying out the projects at the  
 201 27 institutions as follows:  
 201 28 a. Iowa state university of science and technology  
 201 29 For the veterinary teaching hospital -- diagnostic lab,  
 201 30 Coover hall -- information science, and for fire safety costs:  
 201 31 ..... \$ 48,000,000  
 201 32 b. State university of Iowa  
 201 33 For the chemistry building renovation, phase II of the art  
 201 34 building renovation, and for fire safety costs:  
 201 35 ..... \$ 50,000,000  
 202 1 c. University of northern Iowa  
 202 2 For the science buildings renovation project and for the  
 202 3 Russell hall renovation:  
 202 4 ..... \$ 22,000,000  
 202 5 Total ..... \$120,000,000  
 202 6 4. Notwithstanding the limitation established in  
 202 7 subsection 3, the amount of bonds issued as authorized in  
 202 8 subsection 3 may be exceeded by the amount the state board of  
 202 9 regents determines to be necessary to capitalize bond  
 202 10 reserves, interest during construction, and issuance costs.

202 11 Sec. 239. COMMERCIAL VEHICLE REGISTRATION FEES -- REFUND.  
 202 12 Notwithstanding the provisions relating to the registration of

CODE: Requires a person that sold a commercial vehicle between  
 January 1, 2002, and April 1, 2002, without registering the vehicle in

202 13 commercial vehicles, as defined in section 321.1, the  
 202 14 requirement of the return of the registration plate and  
 202 15 registration receipt to the state department of  
 202 16 transportation, and the time limit for applying for a refund,  
 202 17 any person that sold a commercial vehicle between January 1,  
 202 18 2002, and April 1, 2002, shall receive a refund of any  
 202 19 registration fees, penalties, or interest assessed related to  
 202 20 the registration of such vehicle for a registration year  
 202 21 beginning in the 2002 calendar year if all of the following  
 202 22 apply:

- 202 23 1. The person failed to register the commercial vehicle
- 202 24 for the registration year beginning in the 2002 calendar year.
- 202 25 2. The commercial vehicle was sold by the person to
- 202 26 another during the period beginning January 1, 2002, and
- 202 27 ending April 1, 2002, and the purchaser registered the vehicle
- 202 28 for all or part of the registration year beginning in the 2002
- 202 29 calendar year.
- 202 30 3. A claim for refund pursuant to this section is filed
- 202 31 with the state department of transportation after the
- 202 32 effective date of this section and prior to August 1, 2004.

calendar year 2002, to reimburse the purchaser any registration fees, penalties, and interest paid, if the purchaser registered the vehicle in calendar year 2002. A claim for refund pursuant to this Section must be filed by August 1, 2004.

202 33 Sec. 240. ACCESS TO NECESSARY PRESCRIPTION DRUGS -- FREE  
 202 34 CLINIC TEST PROGRAM FOR PERSONS WHO ARE UNINSURED OR  
 202 35 UNDERINSURED. There is appropriated from the general fund of  
 203 1 the state to the Iowa department of public health for the  
 203 2 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 203 3 the following amount, or so much thereof as is necessary, to  
 203 4 be used for the purpose designated:

- 203 5 For the bureau of health care access to issue a grant in
- 203 6 accordance with this section:
- 203 7 ..... \$ 10,000
- 203 8 The entire amount appropriated in this section shall be
- 203 9 issued by the bureau as a grant to a free clinic, as defined
- 203 10 in section 135.24, operating in one county. The grant shall
- 203 11 be used by the free clinic to establish a partnership and test
- 203 12 program for a buying cooperative approach for purchasing
- 203 13 prescription drugs at a price less than retail. The

General Fund appropriation to the Department of Public Health for a pilot program regarding access to prescription drugs.

DETAIL: This is a new appropriation for FY 2005. These funds are to be used for one grant to a Free Health Clinic for a prescription drug cooperative purchasing program.

203 14 prescription drugs purchased through the approach shall be  
203 15 provided to patients of the free clinic who are uninsured or  
203 16 underinsured.

203 17 Sec. 241. CHARTER AGENCIES -- FULL-TIME EQUIVALENT  
203 18 EMPLOYEE LIMITS -- REVERSIONS.

203 19 1. Notwithstanding any limitation on the number of full-  
203 20 time equivalent employees for the fiscal year beginning July  
203 21 1, 2004, and ending June 30, 2005, stated in this Act or any  
203 22 other Act, the personnel management provisions of section  
203 23 7J.1, subsection 4, shall remain applicable to those state  
203 24 departments or agencies designated as a charter agency under  
203 25 chapter 7J.

203 26 2. The provisions of section 7J.1, subsection 3, paragraph  
203 27 "c", relating to reversions, are not applicable to any  
203 28 appropriation made to a charter agency that this Act or any  
203 29 other Act provides is not subject to reversion.

203 30 Sec. 242. PREVAILING LEGISLATION. If 2004 Iowa Acts,  
203 31 Senate File 399 is enacted and includes a provision increasing  
203 32 the criminal penalty surcharge to thirty-two percent of a fine  
203 33 or forfeiture, the following shall be the consequence:

203 34 1. The thirty percent surcharge set out in the amendment  
203 35 to section 911.1, Code 2003, in 2004 Iowa Acts, House File  
204 1 2530, section 10, if enacted, is null and void, and 2004 Iowa  
204 2 Acts, House File 2530, section 10, if enacted, is amended to  
204 3 provide for the surcharge at thirty-two percent to conform to  
204 4 the thirty-two percent provision included in 2004 Iowa Acts,  
204 5 Senate File 399.

204 6 2. As a result of including the thirty-two percent  
204 7 provision in 2004 Iowa Acts, House File 2530, section 10, if  
204 8 enacted, the section of 2004 Iowa Acts, Senate File 399  
204 9 amending section 911.2, Code 2003, is null and void.

204 10 Sec. 243. Section 266.31, Code 2003, is repealed.

CODE: Provides that Charter Agencies remain exempt from FTE limitations placed in legislation for FY 2005. Requires that reversion amounts provided for Charter Agencies are not applicable if legislation is enacted regarding a reversion.

Specifies if both SF 399 (DCI Criminal Surcharge Bill) and HF 2530 (Court Revenue Distribution Bill) are enacted, this language makes the criminal penalty surcharge language in both bills compatible.

CODE: Repeals the Meat Export Research Center at Iowa State University.

204 11 Sec. 244. Section 266.39D, Code Supplement 2003, is  
204 12 repealed.

CODE: Repeals language requiring a Livestock Producer's Assistance Program at Iowa State University.

204 13 Sec. 245. STATE PERCENT OF GROWTH DEADLINES AND  
204 14 RESTRICTIONS -- INAPPLICABILITY. The thirty-day deadline and  
204 15 restrictions for the enactment of the state percent of growth  
204 16 provided in section 257.8 do not apply to this Act.

CODE: Eliminates the 30-day deadline for enacting the School Foundation Aid allowable growth percentage and the requirement that the allowable growth rate be the only subject matter of the bill for the 2004 Legislative Session.

204 17 Sec. 246. EFFECTIVE AND APPLICABILITY DATE PROVISIONS.  
204 18 1. The sections of this division of this Act amending  
204 19 sections 257.8, 257.16, and 257.35 are applicable for  
204 20 computing state aid under the state school foundation program  
204 21 for the school budget year beginning July 1, 2004.

Specifies that the Sections of the Bill dealing with the School Foundation Aid allowable growth rate and the State Aid appropriations for schools and area education agencies are effective upon enactment.

204 22 2. The sections of this division of this Act amending  
204 23 sections 257.14, 346.27, 422E.1, and 422E.2, being deemed of  
204 24 immediate importance, take effect upon enactment.

Specifies that the Sections of the Bill dealing with the budget guarantee, county bonds, and local sales and services tax are effective upon enactment.

204 25 3. The section relating to the refund for commercial  
204 26 vehicle registration fees, penalties, and interest, being  
204 27 deemed of immediate importance takes effect upon enactment.

Specifies that the Section of the Bill dealing with the commercial vehicle registration fees and penalties is effective upon enactment.

204 28 4. The section of this division of this Act amending  
204 29 section 404A.2, being deemed of immediate importance, takes  
204 30 effect upon enactment and applies retroactively to July 1,  
204 31 2002.

Specifies that the Section dealing with Property Rehabilitation Tax Credits is effective retroactively to July 1, 2002.

204 32 5. The section of this division of this Act amending  
204 33 section 257.18, being deemed of immediate importance, takes  
204 34 effect upon enactment.

Specifies that the Section dealing with the Instructional Support deadline is effective upon enactment.

204 35 Sec. 247. APPLICABILITY. The provisions of this division

Specifies that the change to the Tuition Grant Program requiring

205 1 of this Act amending section 261.9, subsection 1, shall not  
205 2 apply to a student who would otherwise have been eligible for  
205 3 an Iowa tuition grant, but who is enrolled in an institution  
205 4 that met the definition of "accredited private institution"  
205 5 under section 261.9, Code 2003, but fails to meet the  
205 6 definition as the provisions of this division of this Act  
205 7 amend the definition. Such a student, who otherwise is  
205 8 eligible for an Iowa tuition grant and retains the student's  
205 9 need-based eligibility, shall continue to be eligible for an  
205 10 Iowa tuition grant for the fall term of 2004 until the student  
205 11 has completed the student's program of study or received the  
205 12 maximum number of grants, whichever first occurs. An  
205 13 institution that fails to meet the match requirements of  
205 14 section 261.9, subsection 1, paragraph "b", as amended by this  
205 15 division of this Act, for the fiscal year beginning July 1,  
205 16 2004, and ending June 30, 2005, shall document at least one  
205 17 full year of institutional matching financial aid equivalent  
205 18 to the amount necessary to meet the match requirement of at  
205 19 least seventy-five percent of the Iowa tuition grant moneys  
205 20 received by students enrolled in the institution in the fiscal  
205 21 year beginning July 1, 2004.

institutional matching funds does not apply to students that currently  
qualify under the current definition of "accredited private institution," if  
the institution they attend fails to meet the match requirement during  
FY 2005. Holds affected students harmless through the current  
course of study until completion or until the students receive the  
maximum number of tuition grants, whichever comes first.

205 22 SF 2298  
205 23 mg/cc/26



## Summary Data

### General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 79,580,535	\$ 94,351,759	\$ 92,440,211	\$ 91,601,465	\$ -2,750,294	-2.9%
Ag. and Natural Resources	31,918,419	34,207,655	34,207,655	34,224,655	17,000	0.0%
Economic Development	24,944,069	22,494,927	46,247,784	22,447,072	-47,855	-0.2%
Education	851,407,510	880,399,086	933,605,487	888,485,674	8,086,588	0.9%
Health and Human Services	825,611,775	750,452,349	838,170,240	778,622,485	28,170,136	3.8%
Justice System	469,291,385	503,101,642	521,441,780	513,475,000	10,373,358	2.1%
Trans., Infra., and Capitals	0	-100,751	0	0	100,751	-100.0%
Unassigned Standing	<u>2,251,599,093</u>	<u>2,206,196,262</u>	<u>2,304,947,613</u>	<u>2,132,299,633</u>	<u>-73,896,629</u>	-3.3%
Grand Total	<u>\$ 4,534,352,786</u>	<u>\$ 4,491,102,929</u>	<u>\$ 4,771,060,770</u>	<u>\$ 4,461,155,984</u>	<u>\$ -29,946,945</u>	-0.7%

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Administrative Services, Dept. of</u></b>								
Dept. of Administrative Serv.	\$ 0	\$ 17,466,746	\$ 6,514,351	\$ 4,564,351	\$ -12,902,395	-73.9%	PG 1 LN 9	S.F. 2298
Utilities	0	0	2,576,000	2,576,000	2,576,000		PG 1 LN 14	S.F. 2298
Distribution Account	0	0	10,802,911	10,802,911	10,802,911		PG 1 LN 22	S.F. 2298
DAS - Revolving Fund	0	0	0	1,950,000	1,950,000		PG 2 LN 27	S.F. 2298
<b>Total Administrative Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 17,466,746</b>	<b>\$ 19,893,262</b>	<b>\$ 19,893,262</b>	<b>\$ 2,426,516</b>	<b>13.9%</b>		
<b><u>Auditor of State</u></b>								
Auditor of State - Gen. Office	\$ 1,052,565	\$ 1,144,755	\$ 1,144,755	\$ 1,144,755	\$ 0	0.0%	PG 4 LN 5	S.F. 2298
<b><u>Ethics and Campaign Disclosure</u></b>								
Ethics and Campaign Disclosure	\$ 400,707	\$ 411,296	\$ 411,296	\$ 411,296	\$ 0	0.0%	PG 4 LN 26	S.F. 2298
<b><u>Commerce, Department of</u></b>								
Insurance - Actuarial Study	\$ 0	\$ 14,625	\$ 0	\$ 0	\$ -14,625	-100.0%		S.F. 2298
Alcoholic Beverages	1,758,916	1,876,497	1,876,497	1,876,497	0	0.0%	PG 5 LN 7	S.F. 2298
Banking Division	5,888,397	6,344,805	6,344,805	6,344,805	0	0.0%	PG 5 LN 13	S.F. 2298
Credit Union Division	1,251,595	1,377,364	1,377,364	1,377,364	0	0.0%	PG 5 LN 19	S.F. 2298
Insurance Division	3,677,893	3,850,498	3,850,498	3,850,498	0	0.0%	PG 5 LN 25	S.F. 2298
Professional Licensing	730,027	855,512	855,512	766,766	-88,746	-10.4%	PG 6 LN 11	S.F. 2298
Utilities Division	6,692,685	6,877,319	6,877,319	6,877,319	0	0.0%	PG 6 LN 18	S.F. 2298
<b>Total Commerce, Department of</b>	<b>\$ 19,999,513</b>	<b>\$ 21,196,620</b>	<b>\$ 21,181,995</b>	<b>\$ 21,093,249</b>	<b>\$ -103,371</b>	<b>-0.5%</b>		
<b><u>General Services, Dept. of</u></b>								
DGS Administration & Property	\$ 5,142,294	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
Terrace Hill Operations	230,260	0	0	0	0			S.F. 2298
Rental Space	846,770	0	0	0	0			S.F. 2298
Utilities	1,817,095	0	0	0	0			S.F. 2298
<b>Total General Services, Dept. of</b>	<b>\$ 8,036,419</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Information Technology, Dept. of</u></b>								
ITD Operations	\$ 2,909,748	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
<b><u>Governor</u></b>								
General Office	\$ 1,239,499	\$ 1,536,949	\$ 1,536,949	\$ 1,536,949	\$ 0	0.0%	PG 7 LN 29	S.F. 2298
Terrace Hill Quarters	98,059	106,588	343,149	343,149	236,561	221.9%	PG 8 LN 1	S.F. 2298
Admin Rules Coordinator	128,880	136,458	136,458	136,458	0	0.0%	PG 8 LN 7	S.F. 2298
Natl Governors Association	64,393	64,393	64,393	64,393	0	0.0%	PG 8 LN 14	S.F. 2298
State-Federal Relations	104,188	111,236	111,236	111,236	0	0.0%	PG 8 LN 18	S.F. 2298
<b>Total Governor</b>	<b>\$ 1,635,019</b>	<b>\$ 1,955,624</b>	<b>\$ 2,192,185</b>	<b>\$ 2,192,185</b>	<b>\$ 236,561</b>	<b>12.1%</b>		
<b><u>Gov. Office of Drug Control Policy</u></b>								
Drug Policy Coordinator	\$ 255,104	\$ 254,386	\$ 254,386	\$ 254,386	\$ 0	0.0%	PG 8 LN 25	S.F. 2298
<b><u>Human Rights, Department of</u></b>								
Administration	\$ 249,368	\$ 264,102	\$ 264,102	\$ 264,102	\$ 0	0.0%	PG 9 LN 13	S.F. 2298
Deaf Services	306,147	362,710	362,710	362,710	0	0.0%	PG 9 LN 19	S.F. 2298
Persons with Disabilities	168,899	184,971	184,971	184,971	0	0.0%	PG 9 LN 30	S.F. 2298
Division of Latino Affairs	151,328	166,718	166,718	166,718	0	0.0%	PG 10 LN 1	S.F. 2298
Status of Women	325,255	329,530	329,530	329,530	0	0.0%	PG 10 LN 7	S.F. 2298
Status of African Americans	121,329	118,296	118,296	118,296	0	0.0%	PG 10 LN 14	S.F. 2298
Criminal & Juvenile Justice	359,583	403,774	403,774	403,774	0	0.0%	PG 10 LN 20	S.F. 2298
<b>Total Human Rights, Department of</b>	<b>\$ 1,681,909</b>	<b>\$ 1,830,101</b>	<b>\$ 1,830,101</b>	<b>\$ 1,830,101</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
<b><u>Inspections and Appeals</u></b>								
Administration Division	\$ 696,624	\$ 737,533	\$ 737,533	\$ 1,489,090	\$ 751,557	101.9%	PG 11 LN 4	S.F. 2298
Administrative Hearings Div.	460,682	614,114	614,114	614,114	0	0.0%	PG 11 LN 10	S.F. 2298
Investigations Division	1,342,896	1,407,295	1,407,295	1,407,295	0	0.0%	PG 11 LN 16	S.F. 2298

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Inspections &amp; Appeals, Dept of (cont.)</u></b>								
<b>Inspections and Appeals (cont.)</b>								
Health Facilities Div.	2,220,789	2,276,836	2,276,836	2,276,836	0	0.0%	PG 11 LN 22	S.F. 2298
Inspections Division	740,489	751,557	751,557	0	-751,557	-100.0%		S.F. 2298
Employment Appeal Board	33,336	35,215	35,215	35,215	0	0.0%	PG 11 LN 28	S.F. 2298
Child Advocacy Board	1,669,157	1,752,780	1,752,780	1,752,780	0	0.0%	PG 12 LN 8	S.F. 2298
<b>Total Inspections and Appeals</b>	<b>7,163,973</b>	<b>7,575,330</b>	<b>7,575,330</b>	<b>7,575,330</b>	<b>0</b>	<b>0.0%</b>		
<b>Racing Commission</b>								
Pari-mutuel Regulation	2,112,764	2,201,453	2,201,453	2,201,453	0	0.0%	PG 12 LN 28	S.F. 2298
Excursion Boat Gambling Reg.	1,563,389	1,806,048	1,806,048	1,806,048	0	0.0%	PG 13 LN 7	S.F. 2298
<b>Total Racing Commission</b>	<b>3,676,153</b>	<b>4,007,501</b>	<b>4,007,501</b>	<b>4,007,501</b>	<b>0</b>	<b>0.0%</b>		
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>\$ 10,840,126</b>	<b>\$ 11,582,831</b>	<b>\$ 11,582,831</b>	<b>\$ 11,582,831</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Management, Department of</u></b>								
DOM General Office & Statewide	\$ 2,048,640	\$ 2,137,824	\$ 2,137,824	\$ 2,137,824	\$ 0	0.0%	PG 14 LN 5	S.F. 2298
Reinvent Government	0	6,191,250	0	0	-6,191,250	-100.0%		S.F. 2298
Integrated Info.for Iowa (I/3)	57,244	57,435	57,435	57,435	0	0.0%	PG 14 LN 11	S.F. 2298
Federal Over Recovery	0	0	3,000,000	3,000,000	3,000,000		PG 15 LN 17	S.F. 2298
Local Government Innovation Fd	0	975,000	0	0	-975,000	-100.0%		S.F. 2298
Charter Agency Grant Fund Appr	0	1,413,750	0	0	-1,413,750	-100.0%		S.F. 2298
Salary Model Administrator	0	123,598	123,598	123,598	0	0.0%	PG 14 LN 25	S.F. 2298
<b>Total Management, Department of</b>	<b>\$ 2,105,884</b>	<b>\$ 10,898,857</b>	<b>\$ 5,318,857</b>	<b>\$ 5,318,857</b>	<b>\$ -5,580,000</b>	<b>-51.2%</b>		
<b><u>Personnel, Department of</u></b>								
Department of Personnel Oper.	\$ 3,632,730	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Revenue, Dept. of</b>								
Revenue & Finance	\$ 24,174,523	\$ 24,506,391	\$ 24,776,391	\$ 24,776,391	\$ 270,000	1.1%	PG 17 LN 22	S.F. 2298
Collection Costs and Fees	27,750	27,462	27,462	27,462	0	0.0%	PG 18 LN 3	S.F. 2298
<b>Total Revenue, Dept. of</b>	<b>\$ 24,202,273</b>	<b>\$ 24,533,853</b>	<b>\$ 24,803,853</b>	<b>\$ 24,803,853</b>	<b>\$ 270,000</b>	<b>1.1%</b>		
<b>Secretary of State</b>								
Administration and Elections	\$ 664,056	\$ 660,233	\$ 1,410,233	\$ 660,233	\$ 0	0.0%	PG 16 LN 1	S.F. 2298
Business Services	1,398,158	1,615,893	1,615,893	1,615,893	0	0.0%	PG 16 LN 11	S.F. 2298
<b>Total Secretary of State</b>	<b>\$ 2,062,214</b>	<b>\$ 2,276,126</b>	<b>\$ 3,026,126</b>	<b>\$ 2,276,126</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Treasurer of State</b>								
Treasurer - General Office	\$ 766,324	\$ 800,564	\$ 800,564	\$ 800,564	\$ 0	0.0%	PG 16 LN 33	S.F. 2298
<b>Total Administration and Regulation</b>	<b>\$ 79,580,535</b>	<b>\$ 94,351,759</b>	<b>\$ 92,440,211</b>	<b>\$ 91,601,465</b>	<b>\$ -2,750,294</b>	<b>-2.9%</b>		

# Ag. and Natural Resources

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Ag. &amp; Land Stewardship</b>								
Administrative Division	\$ 16,066,563	\$ 16,946,668	\$ 16,946,668	\$ 16,946,668	\$ 0	0.0%	PG 21 LN 4	S.F. 2298
Missouri River Authority	9,780	9,535	9,535	9,535	0	0.0%	PG 21 LN 25	S.F. 2298
Regulatory Dairy Products	648,379	632,170	632,170	632,170	0	0.0%	PG 22 LN 9	S.F. 2298
Feed Grain Pilot Project	19,081	0	0	0	0			S.F. 2298
Avian Influenza	0	0	0	50,000	50,000		PG 22 LN 19	S.F. 2298
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 16,743,803</b>	<b>\$ 17,588,373</b>	<b>\$ 17,588,373</b>	<b>\$ 17,638,373</b>	<b>\$ 50,000</b>	0.3%		
<b>Natural Resources, Department of</b>								
Department of Natural Resource	\$ 15,174,616	\$ 16,619,282	\$ 16,619,282	\$ 16,569,282	\$ -50,000	-0.3%	PG 23 LN 21	S.F. 2298
Help Us Stop Hunger	0	0	0	17,000	17,000		PG 179 LN 13	S.F. 2298
<b>Total Natural Resources, Department of</b>	<b>\$ 15,174,616</b>	<b>\$ 16,619,282</b>	<b>\$ 16,619,282</b>	<b>\$ 16,586,282</b>	<b>\$ -33,000</b>	-0.2%		
<b>Total Ag. and Natural Resources</b>	<b>\$ 31,918,419</b>	<b>\$ 34,207,655</b>	<b>\$ 34,207,655</b>	<b>\$ 34,224,655</b>	<b>\$ 17,000</b>	0.0%		

# Economic Development

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Economic Development, Dept. of</u></b>								
<b>Economic Development, Dept of</b>								
Grow Iowa Program Fund	\$ 0	\$ 0	\$ 23,000,000	\$ 0	\$ 0			S.F. 2298
<b>Administrative Services</b>								
General Administration	1,472,200	1,562,332	1,562,332	1,562,332	0	0.0%	PG 27 LN 27	S.F. 2298
World Food Prize	285,000	285,000	285,000	285,000	0	0.0%	PG 29 LN 23	S.F. 2298
Junior Olympics	0	50,000	0	0	-50,000	-100.0%		S.F. 2298
<b>Total Administrative Services</b>	<b>1,757,200</b>	<b>1,897,332</b>	<b>1,847,332</b>	<b>1,847,332</b>	<b>-50,000</b>	<b>-2.6%</b>		
<b>Business Development</b>								
Business Development	10,210,707	6,084,500	6,084,500	5,784,500	-300,000	-4.9%	PG 28 LN 6	S.F. 2298
<b>Community &amp; Rural Devel.</b>								
School to Career Refund	0	27,786	28,498	27,786	0	0.0%	PG 39 LN 2	S.F. 2298
Community Development	4,511,924	5,730,725	6,230,725	5,730,725	0	0.0%	PG 28 LN 30	S.F. 2298
<b>Total Community &amp; Rural Devel.</b>	<b>4,511,924</b>	<b>5,758,511</b>	<b>6,259,223</b>	<b>5,758,511</b>	<b>0</b>	<b>0.0%</b>		
<b>Total Economic Development, Dept. of</b>	<b>\$ 16,479,831</b>	<b>\$ 13,740,343</b>	<b>\$ 37,191,055</b>	<b>\$ 13,390,343</b>	<b>\$ -350,000</b>	<b>-2.5%</b>		
<b><u>Iowa Workforce Development</u></b>								
General Office	\$ 4,758,924	\$ 4,889,124	\$ 5,189,124	\$ 5,189,124	\$ 300,000	6.1%	PG 34 LN 24	S.F. 2298
Welfare-To-Work Match	0	-2,145	0	0	2,145	-100.0%		S.F. 2298
<b>Total Iowa Workforce Development</b>	<b>\$ 4,758,924</b>	<b>\$ 4,886,979</b>	<b>\$ 5,189,124</b>	<b>\$ 5,189,124</b>	<b>\$ 302,145</b>	<b>6.2%</b>		
<b><u>Public Employment Relations Board</u></b>								
General Office	\$ 795,890	\$ 895,752	\$ 895,752	\$ 895,752	\$ 0	0.0%	PG 36 LN 30	S.F. 2298
<b><u>Regents, Board of</u></b>								
SUI - Economic Development	\$ 239,456	\$ 247,005	\$ 247,005	\$ 247,005	\$ 0	0.0%	PG 33 LN 1	S.F. 2298

# Economic Development

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Regents, Board of (cont.)</u></b>								
ISU - Economic Development	2,325,716	2,363,557	2,363,557	2,363,557	0	0.0%	PG 31 LN 15	S.F. 2298
UNI - Economic Development	344,252	361,291	361,291	361,291	0	0.0%	PG 33 LN 33	S.F. 2298
<b>Total Regents, Board of</b>	<b>\$ 2,909,424</b>	<b>\$ 2,971,853</b>	<b>\$ 2,971,853</b>	<b>\$ 2,971,853</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Total Economic Development</b>	<b>\$ 24,944,069</b>	<b>\$ 22,494,927</b>	<b>\$ 46,247,784</b>	<b>\$ 22,447,072</b>	<b>\$ -47,855</b>	<b>-0.2%</b>		



# Education

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Blind, Iowa Commission for the</u></b>								
Department for the Blind	\$ 1,492,340	\$ 1,541,907	\$ 1,541,907	\$ 1,541,907	\$ 0	0.0%	PG 40 LN 12	S.F. 2298
<b><u>College Aid Commission</u></b>								
<b>Operations &amp; Loan Program</b>								
Scholarship and Grant Admin	\$ 285,964	\$ 298,825	\$ 298,825	\$ 298,825	\$ 0	0.0%	PG 39 LN 16	S.F. 2298
Student Aid Prg. (IA Grants)	1,029,884	1,029,784	1,029,784	1,029,784	0	0.0%	PG 39 LN 22	S.F. 2298
Osteopathic University Prime	355,334	346,451	346,451	396,451	50,000	14.4%	PG 39 LN 25	S.F. 2298
ACE Opportunity Grants	224,895	216,849	0	0	-216,849	-100.0%		S.F. 2298
National Guard Loan Program	1,175,000	1,143,599	2,900,000	2,900,000	1,756,401	153.6%	PG 39 LN 33	S.F. 2298
Teacher Shortage Forgive. Loan	472,279	460,472	460,472	460,472	0	0.0%	PG 40 LN 2	S.F. 2298
<b>Total Operations &amp; Loan Program</b>	<b>3,543,356</b>	<b>3,495,980</b>	<b>5,035,532</b>	<b>5,085,532</b>	<b>1,589,552</b>	<b>45.5%</b>		
<b>Standing Grant &amp; Loan Program</b>								
Tuition Grant Program Standing	46,117,964	45,257,515	47,157,515	47,157,515	1,900,000	4.2%	PG 64 LN 26	S.F. 2298
Scholarship Program Standing	477,103	465,175	465,175	465,175	0	0.0%	PG 64 LN 33	S.F. 2298
Voc Tech Grant - Standing	2,375,657	2,316,266	2,533,115	2,533,115	216,849	9.4%	PG 65 LN 2	S.F. 2298
<b>Total Standing Grant &amp; Loan Program</b>	<b>48,970,724</b>	<b>48,038,956</b>	<b>50,155,805</b>	<b>50,155,805</b>	<b>2,116,849</b>	<b>4.4%</b>		
<b>Total College Aid Commission</b>	<b>\$ 52,514,080</b>	<b>\$ 51,534,936</b>	<b>\$ 55,191,337</b>	<b>\$ 55,241,337</b>	<b>\$ 3,706,401</b>	<b>7.2%</b>		
<b><u>Cultural Affairs, Dept. of</u></b>								
Cultural Affairs - Admin.	\$ 210,214	\$ 214,475	\$ 214,475	\$ 214,475	\$ 0	0.0%	PG 40 LN 28	S.F. 2298
Cultural Grants	300,000	299,240	299,240	299,240	0	0.0%	PG 41 LN 3	S.F. 2298
State Historical Society	2,745,207	2,868,725	2,868,725	2,868,725	0	0.0%	PG 41 LN 7	S.F. 2298
Historical Sites	523,024	526,459	526,459	526,459	0	0.0%	PG 41 LN 13	S.F. 2298
Iowa Arts Council	1,161,246	1,157,486	1,157,486	1,157,486	0	0.0%	PG 41 LN 19	S.F. 2298
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 4,939,691</b>	<b>\$ 5,066,385</b>	<b>\$ 5,066,385</b>	<b>\$ 5,066,385</b>	<b>\$ 0</b>	<b>0.0%</b>		

# Education

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Education, Department of</b>								
<b>Administration</b>								
Dept. of Ed. Administration	\$ 4,928,249	\$ 5,168,114	\$ 5,168,114	\$ 5,168,114	\$ 0	0.0%	PG 41 LN 31	S.F. 2298
Vocational Ed. Admin.	477,139	514,828	514,828	514,828	0	0.0%	PG 42 LN 16	S.F. 2298
Board of Ed. Examiners	41,688	40,782	40,782	0	-40,782	-100.0%		S.F. 2298
Vocational Rehabilitation	4,185,341	4,278,784	4,278,784	4,278,784	0	0.0%	PG 42 LN 22	S.F. 2298
Independent Living	54,533	54,150	54,150	54,150	0	0.0%	PG 43 LN 15	S.F. 2298
State Library	1,222,051	1,262,603	1,262,603	1,262,603	0	0.0%	PG 43 LN 26	S.F. 2298
Library Service Areas	1,411,854	1,376,558	1,376,558	1,376,558	0	0.0%	PG 45 LN 30	S.F. 2298
Iowa Public Television	6,200,841	6,426,514	6,726,514	6,568,514	142,000	2.2%	PG 45 LN 33	S.F. 2298
IPTV - Regional Councils	1,612,500	1,600,806	1,600,806	1,600,806	0	0.0%	PG 46 LN 4	S.F. 2298
School Food Service	2,574,034	2,509,683	2,509,683	2,509,683	0	0.0%	PG 47 LN 3	S.F. 2298
<b>Total Administration</b>	22,708,230	23,232,822	23,532,822	23,334,040	101,218	0.4%		
<b>Education, Dept. of</b>								
Professional Development Grant	0	0	10,000,000	0	0			S.F. 2298
Early Childhood	0	0	1,500,000	0	0			S.F. 2298
<b>Total Education, Dept. of</b>	0	0	11,500,000	0	0			
<b>Grants &amp; State Aid</b>								
Enrich Iowa Libraries	1,741,982	1,698,432	1,698,432	1,698,432	0	0.0%	PG 43 LN 32	S.F. 2298
Vocational Educ Secondary	2,938,488	2,936,904	2,936,904	2,936,904	0	0.0%	PG 46 LN 26	S.F. 2298
Empowerment Bd - Early Child.	13,724,712	13,381,594	13,381,594	13,381,594	0	0.0%	PG 47 LN 8	S.F. 2298
Nonpublic Textbooks	578,880	564,408	564,408	590,458	26,050	4.6%	PG 48 LN 21	S.F. 2298
Student Achievement	16,100,000	43,113,894	47,363,894	43,113,894	0	0.0%	PG 48 LN 28	S.F. 2298
Jobs For America's Grads	0	0	400,000	0	0			S.F. 2298
<b>Total Grants &amp; State Aid</b>	35,084,062	61,695,232	66,345,232	61,721,282	26,050	0.0%		

# Education

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Education, Department of (cont.)</b>								
<b>Community College</b>								
MAS - General Aid	138,585,680	135,779,244	138,879,244	139,779,244	4,000,000	2.9%	PG 48 LN 33	S.F. 2298
<b>Total Education, Department of</b>	<b>\$ 196,377,972</b>	<b>\$ 220,707,298</b>	<b>\$ 240,257,298</b>	<b>\$ 224,834,566</b>	<b>\$ 4,127,268</b>	<b>1.9%</b>		
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
Regents Board Office	\$ 1,148,244	\$ 1,160,398	\$ 1,160,398	\$ 1,160,398	\$ 0	0.0%	PG 51 LN 35	S.F. 2298
Tuition Replacement	0	13,009,474	13,009,474	13,009,474	0	0.0%	PG 52 LN 14	S.F. 2298
Southwest Iowa Resource Center	105,985	105,956	105,956	105,956	0	0.0%	PG 52 LN 29	S.F. 2298
Tri State Graduate Center	78,065	77,941	77,941	77,941	0	0.0%	PG 52 LN 32	S.F. 2298
Quad Cities Graduate Center	157,799	157,144	157,144	157,144	0	0.0%	PG 53 LN 1	S.F. 2298
<b>Total Regents, Board of</b>	<b>1,490,093</b>	<b>14,510,913</b>	<b>14,510,913</b>	<b>14,510,913</b>	<b>0</b>	<b>0.0%</b>		
<b>University of Iowa</b>								
Univ. of Iowa: Gen. University	222,319,484	219,937,344	233,585,069	219,937,344	0	0.0%	PG 53 LN 5	S.F. 2298
Indigent Patient Program: UIHC	28,159,909	27,284,584	27,284,584	27,284,584	0	0.0%	PG 53 LN 19	S.F. 2298
Psychiatric Hospital	7,202,200	7,043,056	7,043,056	7,043,056	0	0.0%	PG 55 LN 33	S.F. 2298
Center Dis. & Dev. (Hosp-Sch)	6,459,930	6,363,265	6,363,265	6,363,265	0	0.0%	PG 56 LN 6	S.F. 2298
Oakdale Campus	2,728,074	2,657,335	2,657,335	2,657,335	0	0.0%	PG 56 LN 15	S.F. 2298
University Hygienic Laboratory	3,819,323	3,802,520	3,802,520	3,802,520	0	0.0%	PG 56 LN 21	S.F. 2298
Family Practice Program	2,123,084	2,075,948	2,075,948	2,075,948	0	0.0%	PG 56 LN 27	S.F. 2298
SCHS - Hemophilia, Cancer	628,576	649,066	649,066	649,066	0	0.0%	PG 56 LN 35	S.F. 2298
State of Iowa Cancer Registry	184,676	178,739	178,739	178,739	0	0.0%	PG 57 LN 9	S.F. 2298
SUI Substance Abuse Consortium	66,424	64,871	64,871	64,871	0	0.0%	PG 57 LN 14	S.F. 2298
Biocatalysis	917,754	881,384	881,384	881,384	0	0.0%	PG 57 LN 20	S.F. 2298
Primary Health Care	783,918	759,875	759,875	759,875	0	0.0%	PG 57 LN 25	S.F. 2298
Iowa Birth Defects Registry	45,813	44,636	44,636	44,636	0	0.0%	PG 57 LN 35	S.F. 2298
<b>Total University of Iowa</b>	<b>275,439,165</b>	<b>271,742,623</b>	<b>285,390,348</b>	<b>271,742,623</b>	<b>0</b>	<b>0.0%</b>		

# Education

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Regents, Board of (cont.)</u></b>								
<b>Iowa State University</b>								
Iowa State: Gen. University	175,588,206	173,189,751	183,936,657	173,189,751	0	0.0%	PG 58 LN 6	S.F. 2298
ISU-Ag & Home Ec. Exp. Sta.	31,874,032	31,019,520	31,019,520	31,019,520	0	0.0%	PG 58 LN 18	S.F. 2298
ISU - Cooperative Extension	20,140,175	19,738,432	19,738,432	19,738,432	0	0.0%	PG 58 LN 24	S.F. 2298
ISU Leopold Center	487,825	464,319	464,319	464,319	0	0.0%	PG 58 LN 31	S.F. 2298
Livestock Disease Research	232,749	220,708	220,708	220,708	0	0.0%	PG 59 LN 2	S.F. 2298
<b>Total Iowa State University</b>	<b>228,322,987</b>	<b>224,632,730</b>	<b>235,379,636</b>	<b>224,632,730</b>	<b>0</b>	<b>0.0%</b>		
<b>Univ. of Northern Iowa</b>								
University of Northern Iowa	78,589,015	77,804,507	82,632,493	77,804,507	0	0.0%	PG 59 LN 7	S.F. 2298
Recycling & Reuse Center	214,188	211,858	211,858	211,858	0	0.0%	PG 59 LN 20	S.F. 2298
<b>Total Univ. of Northern Iowa</b>	<b>78,803,203</b>	<b>78,016,365</b>	<b>82,844,351</b>	<b>78,016,365</b>	<b>0</b>	<b>0.0%</b>		
<b>Special Schools</b>								
Iowa School for the Deaf	7,698,218	8,099,712	8,598,187	8,261,706	161,994	2.0%	PG 59 LN 25	S.F. 2298
Braille & Sight Saving School	4,314,658	4,531,492	4,810,400	4,622,122	90,630	2.0%	PG 59 LN 31	S.F. 2298
Tuition and Transportation	15,103	14,725	14,725	15,020	295	2.0%	PG 60 LN 2	S.F. 2298
<b>Total Special Schools</b>	<b>12,027,979</b>	<b>12,645,929</b>	<b>13,423,312</b>	<b>12,898,848</b>	<b>252,919</b>	<b>2.0%</b>		
<b>Total Regents, Board of</b>	<b>\$ 596,083,427</b>	<b>\$ 601,548,560</b>	<b>\$ 631,548,560</b>	<b>\$ 601,801,479</b>	<b>\$ 252,919</b>	<b>0.0%</b>		
<b>Total Education</b>	<b>\$ 851,407,510</b>	<b>\$ 880,399,086</b>	<b>\$ 933,605,487</b>	<b>\$ 888,485,674</b>	<b>\$ 8,086,588</b>	<b>0.9%</b>		

# Health and Human Services

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Elder Affairs, Department of</u></b>								
Aging Programs	\$ 3,916,273	\$ 2,632,668	\$ 2,632,668	\$ 2,625,146	\$ -7,522	-0.3%	PG 67 LN 18	S.F. 2298
<b><u>Health, Department of Public</u></b>								
Addictive Disorders	\$ 1,172,890	\$ 1,267,111	\$ 2,267,111	\$ 1,267,111	\$ 0	0.0%	PG 69 LN 6	S.F. 2298
Adult Wellness	497,647	254,067	304,067	304,067	50,000	19.7%	PG 70 LN 1	S.F. 2298
Child and Adolescent Wellness	1,083,796	815,803	1,915,803	915,803	100,000	12.3%	PG 70 LN 8	S.F. 2298
Chronic Conditions	1,148,795	1,020,040	845,863	845,863	-174,177	-17.1%	PG 70 LN 14	S.F. 2298
Community Capacity - GF	1,204,483	1,308,748	1,267,359	1,267,359	-41,389	-3.2%	PG 70 LN 20	S.F. 2298
Elderly Wellness	9,455,265	9,233,985	9,233,985	9,233,985	0	0.0%	PG 70 LN 30	S.F. 2298
Environmental Hazards	155,276	340,808	251,808	251,808	-89,000	-26.1%	PG 71 LN 7	S.F. 2298
Infectious Diseases	1,075,158	1,077,251	1,079,703	1,079,703	2,452	0.2%	PG 71 LN 13	S.F. 2298
Injuries	1,464,963	1,379,358	1,379,358	1,379,358	0	0.0%	PG 71 LN 19	S.F. 2298
Public Protection	6,115,802	6,510,118	6,598,873	6,598,873	88,755	1.4%	PG 71 LN 29	S.F. 2298
Resource Management	1,074,075	699,319	762,678	680,707	-18,612	-2.7%	PG 74 LN 16	S.F. 2298
Uninsured Pres. Drug Access	0	0	0	10,000	10,000		PG 202 LN 33	S.F. 2298
<b>Total Health, Department of Public</b>	<b>\$ 24,448,150</b>	<b>\$ 23,906,608</b>	<b>\$ 25,906,608</b>	<b>\$ 23,834,637</b>	<b>\$ -71,971</b>	<b>-0.3%</b>		
<b><u>Human Services, Department of</u></b>								
<b><u>Economic Assistance</u></b>								
Family Investment Program	\$ 35,288,782	\$ 36,189,791	\$ 38,711,111	\$ 39,045,438	\$ 2,855,647	7.9%	PG 90 LN 1	S.F. 2298
Child Support Recoveries	5,750,910	5,915,656	5,915,656	5,715,656	-200,000	-3.4%	PG 91 LN 1	S.F. 2298
<b>Total Economic Assistance</b>	<b>41,039,692</b>	<b>42,105,447</b>	<b>44,626,767</b>	<b>44,761,094</b>	<b>2,655,647</b>	<b>6.3%</b>		
<b><u>Medical Services</u></b>								
Medical Assistance-GF Trans	418,742,073	333,486,073	391,400,000	352,794,101	19,308,028	5.8%	PG 92 LN 35	S.F. 2298
Health Insurance Premium Pmt.	565,848	606,429	606,429	606,429	0	0.0%	PG 97 LN 30	S.F. 2298
Medical Contracts	8,729,141	8,990,035	10,790,035	9,725,035	735,000	8.2%	PG 98 LN 7	S.F. 2298
State Children's Health Ins.	11,458,412	11,118,275	12,618,275	12,118,275	1,000,000	9.0%	PG 101 LN 13	S.F. 2298

# Health and Human Services

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Human Services, Department of (cont.)</b>								
<b>Medical Services (cont.)</b>								
State Supplementary Assistance	19,500,000	19,198,735	19,198,735	19,273,135	74,400	0.4%	PG 100 LN 14	S.F. 2298
County Hospitals	0	312,000	0	200,000	-112,000	-35.9%	PG 144 LN 8	S.F. 2298
<b>Total Medical Services</b>	<b>458,995,474</b>	<b>373,711,547</b>	<b>434,613,474</b>	<b>394,716,975</b>	<b>21,005,428</b>	<b>5.6%</b>		
<b>Child and Family Services</b>								
Child Care Services	4,939,635	5,050,752	5,050,752	5,050,752	0	0.0%	PG 101 LN 35	S.F. 2298
Toledo Juvenile Home	6,150,122	6,061,266	6,061,266	6,061,266	0	0.0%	PG 104 LN 24	S.F. 2298
Eldora Training School	10,149,340	9,570,563	9,570,563	9,570,563	0	0.0%	PG 105 LN 4	S.F. 2298
Child and Family Services	103,844,163	107,091,253	107,091,253	96,935,253	-10,156,000	-9.5%	PG 105 LN 23	S.F. 2298
Family Support Subsidy	1,936,434	1,936,434	1,936,434	1,936,434	0	0.0%	PG 112 LN 3	S.F. 2298
Child Welfare Reduction	0	-10,000,000	0	0	10,000,000	-100.0%		S.F. 2298
Child Welfare Redes Prov Loan	0	1,000,000	0	0	-1,000,000	-100.0%		S.F. 2298
CW Tech & Training	0	1,200,000	0	0	-1,200,000	-100.0%		S.F. 2298
<b>Total Child and Family Services</b>	<b>127,019,694</b>	<b>121,910,268</b>	<b>129,710,268</b>	<b>119,554,268</b>	<b>-2,356,000</b>	<b>-1.9%</b>		
<b>MH/MR/DD/BI</b>								
Conners Training	42,623	42,623	42,623	42,623	0	0.0%	PG 112 LN 19	S.F. 2298
Cherokee Mental Health Inst.	12,392,966	12,927,556	12,927,556	12,927,556	0	0.0%	PG 112 LN 35	S.F. 2298
Clarinda Mental Health Inst.	7,059,035	7,410,346	7,410,346	7,410,346	0	0.0%	PG 113 LN 6	S.F. 2298
Independence Mental Health Ins	16,283,896	17,239,768	17,239,768	17,239,768	0	0.0%	PG 113 LN 12	S.F. 2298
Mt. Pleasant Mental Health Ins	5,292,013	6,109,205	6,109,205	6,109,205	0	0.0%	PG 114 LN 2	S.F. 2298
Glenwood Resource Center	4,021,038	6,060,778	9,218,772	8,550,280	2,489,502	41.1%	PG 115 LN 33	S.F. 2298
Woodward Resource Center	2,521,266	4,578,453	4,520,459	4,520,459	-57,994	-1.3%	PG 116 LN 1	S.F. 2298
Mental Health Redesign	0	0	5,000,000	0	0			S.F. 2298
DD Special Needs Grants	47,827	0	0	0	0			S.F. 2298
MI/MR State Cases	11,414,619	11,014,619	11,014,619	11,014,619	0	0.0%	PG 118 LN 15	S.F. 2298
MH/DD Community Services	17,757,890	17,757,890	17,757,890	17,757,890	0	0.0%	PG 118 LN 29	S.F. 2298
Personal Assistance	157,921	205,748	205,748	205,748	0	0.0%	PG 120 LN 14	S.F. 2298

# Health and Human Services

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Human Services, Department of (cont.)</u></b>								
<b>MH/MR/DD/BI (cont.)</b>								
Sexual Predator Civil Commit.	3,375,179	2,801,472	3,531,005	2,833,646	32,174	1.1%	PG 121 LN 1	S.F. 2298
MH/DD Growth Factor	14,181,000	19,073,638	23,738,749	23,738,749	4,665,111	24.5%		S.F. 2298
<b>Total MH/MR/DD/BI</b>	<b>94,547,273</b>	<b>105,222,096</b>	<b>118,716,740</b>	<b>112,350,889</b>	<b>7,128,793</b>	<b>6.8%</b>		
<b>Managing and Delivering Services</b>								
Field Operations	49,951,093	52,727,745	52,727,745	53,097,364	369,619	0.7%	PG 121 LN 24	S.F. 2298
General Administration	11,304,333	11,480,872	11,480,872	11,089,434	-391,438	-3.4%	PG 122 LN 14	S.F. 2298
Volunteers	109,568	109,568	109,568	109,568	0	0.0%	PG 122 LN 27	S.F. 2298
<b>Total Managing and Delivering Services</b>	<b>61,364,994</b>	<b>64,318,185</b>	<b>64,318,185</b>	<b>64,296,366</b>	<b>-21,819</b>	<b>0.0%</b>		
<b>Total Human Services, Department of</b>	<b>\$ 782,967,127</b>	<b>\$ 707,267,543</b>	<b>\$ 791,985,434</b>	<b>\$ 735,679,592</b>	<b>\$ 28,412,049</b>	<b>4.0%</b>		
<b><u>Veterans Affairs, Comm. of</u></b>								
Veterans Affairs, Comm of	\$ 188,074	\$ 293,971	\$ 293,971	\$ 293,971	\$ 0	0.0%	PG 77 LN 28	S.F. 2298
Iowa Veterans Home	14,092,151	16,351,559	17,351,559	16,189,139	-162,420	-1.0%	PG 78 LN 13	S.F. 2298
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 14,280,225</b>	<b>\$ 16,645,530</b>	<b>\$ 17,645,530</b>	<b>\$ 16,483,110</b>	<b>\$ -162,420</b>	<b>-1.0%</b>		
<b>Total Health and Human Services</b>	<b>\$ 825,611,775</b>	<b>\$ 750,452,349</b>	<b>\$ 838,170,240</b>	<b>\$ 778,622,485</b>	<b>\$ 28,170,136</b>	<b>3.8%</b>		

# Justice System

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Justice, Department of</b>								
General Office A.G.	\$ 7,160,615	\$ 7,565,245	\$ 7,565,245	\$ 7,565,245	\$ 0	0.0%	PG 150 LN 15	S.F. 2298
Consumer Advocate	2,754,760	2,803,862	2,803,862	2,803,862	0	0.0%	PG 153 LN 30	S.F. 2298
Victim Assistance Grants	0	0	25,000	5,000	5,000		PG 150 LN 30	S.F. 2298
<b>Total Justice, Department of</b>	<b>\$ 9,915,375</b>	<b>\$ 10,369,107</b>	<b>\$ 10,394,107</b>	<b>\$ 10,374,107</b>	<b>\$ 5,000</b>	<b>0.0%</b>		
<b>Civil Rights Commission</b>								
Civil Rights Commission	\$ 886,024	\$ 825,752	\$ 924,752	\$ 825,752	\$ 0	0.0%	PG 168 LN 24	S.F. 2298
<b>Corrections, Department of</b>								
<b>Corrections Institutions</b>								
Ft. Madison Inst.	\$ 33,168,605	\$ 37,393,149	\$ 38,009,504	\$ 38,009,504	\$ 616,355	1.6%	PG 154 LN 15	S.F. 2298
Anamosa Inst.	24,386,629	26,468,726	26,913,551	26,913,551	444,825	1.7%	PG 154 LN 19	S.F. 2298
Oakdale Inst.	21,497,363	23,127,382	23,536,936	23,536,936	409,554	1.8%	PG 154 LN 27	S.F. 2298
Newton Inst.	22,501,891	24,007,011	24,533,794	24,533,794	526,783	2.2%	PG 154 LN 31	S.F. 2298
Mt Pleasant Inst.	21,161,133	22,306,420	22,464,361	22,464,361	157,941	0.7%	PG 154 LN 35	S.F. 2298
Rockwell City Inst.	7,268,049	7,711,007	7,772,369	7,772,369	61,362	0.8%	PG 155 LN 4	S.F. 2298
Clarinda Inst.	18,326,306	20,271,253	22,518,204	22,518,204	2,246,951	11.1%	PG 155 LN 8	S.F. 2298
Mitchellville Inst.	12,024,416	12,998,051	13,190,260	13,190,260	192,209	1.5%	PG 155 LN 17	S.F. 2298
Ft. Dodge Inst.	24,299,207	25,785,046	25,880,530	25,880,530	95,484	0.4%	PG 155 LN 21	S.F. 2298
<b>Total Corrections Institutions</b>	<b>184,633,599</b>	<b>200,068,045</b>	<b>204,819,509</b>	<b>204,819,509</b>	<b>4,751,464</b>	<b>2.4%</b>		
<b>Corrections Central Office</b>								
County Confinement	674,954	674,954	674,954	674,954	0	0.0%	PG 155 LN 25	S.F. 2298
Federal Prisoners/Contractual	241,293	241,293	241,293	241,293	0	0.0%	PG 155 LN 30	S.F. 2298
Central Office Corrections	2,666,224	2,784,393	2,784,393	2,784,393	0	0.0%	PG 156 LN 7	S.F. 2298
Corrections Education	100,000	1,000,000	1,000,000	1,008,358	8,358	0.8%	PG 157 LN 10	S.F. 2298
Iowa Corr. Offender Network	427,700	427,700	427,700	427,700	0	0.0%	PG 158 LN 3	S.F. 2298
<b>Total Corrections Central Office</b>	<b>4,110,171</b>	<b>5,128,340</b>	<b>5,128,340</b>	<b>5,136,698</b>	<b>8,358</b>	<b>0.2%</b>		



# Justice System

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Corrections, Department of (cont.)</u></b>								
<b>CBC Districts</b>								
CBC District I	8,953,795	9,853,209	10,090,207	10,090,207	236,998	2.4%	PG 159 LN 24	S.F. 2298
CBC District II	6,992,061	7,657,081	7,755,402	7,755,402	98,321	1.3%	PG 159 LN 30	S.F. 2298
CBC District III	4,073,638	4,527,819	4,631,423	4,631,423	103,604	2.3%	PG 160 LN 1	S.F. 2298
CBC District IV	3,759,908	4,201,565	4,248,965	4,248,965	47,400	1.1%	PG 160 LN 7	S.F. 2298
CBC District V	11,416,374	12,793,238	12,982,837	12,982,837	189,599	1.5%	PG 160 LN 13	S.F. 2298
CBC District VI	8,746,141	9,952,952	10,064,717	10,064,717	111,765	1.1%	PG 160 LN 19	S.F. 2298
CBC District VII	5,000,149	5,554,925	5,677,314	5,677,314	122,389	2.2%	PG 160 LN 25	S.F. 2298
CBC District VIII	5,097,521	5,513,905	5,574,865	5,574,865	60,960	1.1%	PG 160 LN 31	S.F. 2298
Fifth District Mentoring	0	0	0	75,000	75,000		PG 161 LN 2	S.F. 2298
<b>Total CBC Districts</b>	<b>54,039,587</b>	<b>60,054,694</b>	<b>61,025,730</b>	<b>61,100,730</b>	<b>1,046,036</b>	<b>1.7%</b>		
<b>Total Corrections, Department of</b>	<b>\$ 242,783,357</b>	<b>\$ 265,251,079</b>	<b>\$ 270,973,579</b>	<b>\$ 271,056,937</b>	<b>\$ 5,805,858</b>	<b>2.2%</b>		
<b><u>IA Telecommun &amp; Technology Commission</u></b>								
ICN Operations/Edu. Subsidy	\$ 1,002,356	\$ 487,500	\$ 0	\$ 0	\$ -487,500	-100.0%		S.F. 2298
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Public Defender	\$ 15,384,767	\$ 16,663,446	\$ 17,720,628	\$ 16,663,446	\$ 0	0.0%	PG 163 LN 23	S.F. 2298
Indigent Defense Appropriation	20,437,586	19,355,297	20,298,115	19,355,297	0	0.0%	PG 163 LN 28	S.F. 2298
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>\$ 35,822,353</b>	<b>\$ 36,018,743</b>	<b>\$ 38,018,743</b>	<b>\$ 36,018,743</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Judicial Branch</u></b>								
Judicial Branch	\$ 109,154,603	\$ 117,837,862	\$ 120,853,389	\$ 117,837,862	\$ 0	0.0%	PG 147 LN 8	S.F. 2298
Judicial Retirement	2,039,664	2,039,664	4,979,417	2,039,664	0	0.0%	PG 149 LN 18	S.F. 2298
<b>Total Judicial Branch</b>	<b>\$ 111,194,267</b>	<b>\$ 119,877,526</b>	<b>\$ 125,832,806</b>	<b>\$ 119,877,526</b>	<b>\$ 0</b>	<b>0.0%</b>		

# Justice System

## General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Action FY 2005 <u>(4)</u>	Senate Action vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Law Enforcement Academy</u></b>								
Operations	\$ 975,526	\$ 1,066,890	\$ 1,066,890	\$ 1,066,890	\$ 0	0.0%	PG 163 LN 33	S.F. 2298
<b><u>Parole, Board of</u></b>								
Parole Board	\$ 962,489	\$ 1,017,910	\$ 1,043,768	\$ 1,067,910	\$ 50,000	4.9%	PG 164 LN 25	S.F. 2298
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Military Division	\$ 4,990,233	\$ 5,084,143	\$ 5,084,143	\$ 5,084,143	\$ 0	0.0%	PG 165 LN 7	S.F. 2298
<b>Emergency Management Division</b>								
Emergency Management Division	<u>1,050,987</u>	<u>1,123,400</u>	<u>1,123,400</u>	<u>1,123,400</u>	<u>0</u>	0.0%	PG 165 LN 18	S.F. 2298
<b>Total Public Defense, Department of</b>	<u>\$ 6,041,220</u>	<u>\$ 6,207,543</u>	<u>\$ 6,207,543</u>	<u>\$ 6,207,543</u>	<u>\$ 0</u>	0.0%		
<b><u>Public Safety, Department of</u></b>								
Public Safety Administration	\$ 2,398,544	\$ 2,439,332	\$ 2,669,732	\$ 2,654,732	\$ 215,400	8.8%	PG 165 LN 29	S.F. 2298
Investigation, DCI	12,499,886	13,097,476	14,058,510	14,058,510	961,034	7.3%	PG 165 LN 34	S.F. 2298
Narcotics Enforcement	3,510,371	3,711,733	3,930,089	3,930,089	218,356	5.9%	PG 166 LN 20	S.F. 2298
Undercover Funds	123,343	120,259	123,343	123,343	3,084	2.6%	PG 166 LN 29	S.F. 2298
Fire Marshal	1,889,002	1,841,832	2,181,998	2,181,998	340,166	18.5%	PG 166 LN 32	S.F. 2298
Fire Service	558,147	597,840	638,021	638,021	40,181	6.7%	PG 167 LN 5	S.F. 2298
Iowa State Patrol	36,636,369	38,141,308	41,195,293	42,517,133	4,375,825	11.5%	PG 167 LN 12	S.F. 2298
Capitol Police	1,210,024	1,289,720	1,321,840	0	-1,289,720	-100.0%		S.F. 2298
DPS/SPOC Sick Leave Payout	272,421	210,701	316,179	316,179	105,478	50.1%	PG 167 LN 32	S.F. 2298
Fire Fighter Training	543,270	529,391	544,587	559,587	30,196	5.7%	PG 168 LN 14	S.F. 2298
Medical Injuries - DPS Custody	67,041	0	0	0	0			S.F. 2298
<b>Total Public Safety, Department of</b>	<u>\$ 59,708,418</u>	<u>\$ 61,979,592</u>	<u>\$ 66,979,592</u>	<u>\$ 66,979,592</u>	<u>\$ 5,000,000</u>	8.1%		
<b>Total Justice System</b>	<u>\$ 469,291,385</u>	<u>\$ 503,101,642</u>	<u>\$ 521,441,780</u>	<u>\$ 513,475,000</u>	<u>\$ 10,373,358</u>	2.1%		

# Trans., Infra., and Capitals

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Transportation, Department of</u></b>								
Aviation Assistance	\$ 0	\$ -64,792	\$ 0	\$ 0	\$ 64,792	-100.0%		S.F. 2298
Rail Assistance	0	-35,959	0	0	35,959	-100.0%		S.F. 2298
<b>Total Trans., Infra., and Capitals</b>	<b>\$ 0</b>	<b>\$ -100,751</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,751</b>	<b>-100.0%</b>		

# Unassigned Standing

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Administrative Services, Dept. of</u></b>								
Deferred Compensation Prog.	\$ 154,196	\$ 55,088	\$ 55,088	\$ 55,088	\$ 0	0.0%	PG 179 LN 7	S.F. 2298
Federal Cash Management	233,632	536,250	436,250	436,250	-100,000	-18.6%	PG 179 LN 3	S.F. 2298
Unemployment Comp - State	831,555	438,750	538,750	538,750	100,000	22.8%	PG 178 LN 35	S.F. 2298
Municpl.Fire & Police Ret.	2,816,189	2,745,784	2,745,784	2,745,784	0	0.0%	PG 178 LN 18	S.F. 2298
<b>Total Administrative Services, Dept. of</b>	<b>\$ 4,035,572</b>	<b>\$ 3,775,872</b>	<b>\$ 3,775,872</b>	<b>\$ 3,775,872</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Corrections, Department of</u></b>								
State Cases	\$ 0	\$ 66,370	\$ 66,370	\$ 66,370	\$ 0	0.0%		Standing
<b><u>Education, Department of</u></b>								
Child Development	\$ 11,463,871	\$ 11,271,000	\$ 11,271,000	\$ 11,271,000	\$ 0	0.0%	PG 178 LN 27	S.F. 2298
Educational Excellence	66,891,336	55,469,053	55,469,053	55,469,053	0	0.0%	PG 179 LN 10	S.F. 2298
Early Intervention Block Grant	30,000,000	29,250,000	29,250,000	29,250,000	0	0.0%	PG 183 LN 23	S.F. 2298
Instructional Support	14,798,189	14,428,271	14,428,271	14,428,271	0	0.0%	PG 178 LN 24	S.F. 2298
School Foundation Aid	1,738,962,243	1,772,201,824	1,888,600,000	1,881,688,628	109,486,804	6.2%	PG 184 LN 19	S.F. 2298
Transportation/Nonpublic	7,799,550	7,604,561	7,604,561	7,955,541	350,980	4.6%	PG 178 LN 9	S.F. 2298
<b>Total Education, Department of</b>	<b>\$ 1,869,915,189</b>	<b>\$ 1,890,224,709</b>	<b>\$ 2,006,622,885</b>	<b>\$ 2,000,062,493</b>	<b>\$ 109,837,784</b>	<b>5.8%</b>		
<b><u>Executive Council</u></b>								
Court Costs	\$ 163,219	\$ 73,125	\$ 73,125	\$ 73,125	\$ 0	0.0%		Standing
Public Improvements	12,411	48,750	48,750	48,750	0	0.0%		Standing
Performance of Duty	1,250,505	1,462,500	1,462,500	1,462,500	0	0.0%		Standing
Drainage Assessment	22,901	24,375	24,375	24,375	0	0.0%		Standing
<b>Total Executive Council</b>	<b>\$ 1,449,036</b>	<b>\$ 1,608,750</b>	<b>\$ 1,608,750</b>	<b>\$ 1,608,750</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Legislative Branch</u></b>								
Legislature	\$ 24,113,347	\$ 24,363,894	\$ 26,475,749	\$ 24,475,749	\$ 111,855	0.5%	PG 177 LN 28	S.F. 2298

# Unassigned Standing

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Governor</u></b>								
Interstate Extradition Expense	\$ 0	\$ 3,710	\$ 3,710	\$ 3,710	\$ 0	0.0%		Standing
<b><u>Health, Department of Public</u></b>								
Birth Defects Registry	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000			S.F. 2059
<b><u>Human Services, Department of</u></b>								
Commission of Inquiry	\$ 0	\$ 1,706	\$ 1,706	\$ 1,706	\$ 0	0.0%		Standing
Non Resident Transfer Mentally	0	82	82	82	0	0.0%		Standing
Non Resident Commitment	66,716	174,704	174,704	174,704	0	0.0%		Standing
MH Property Tax Relief	95,000,000	95,000,000	95,000,000	95,000,000	0	0.0%		Standing
Child Abuse Prevention	0	0	0	240,000	240,000			S.F. 2059
<b>Total Human Services, Department of</b>	<b>\$ 95,066,716</b>	<b>\$ 95,176,492</b>	<b>\$ 95,176,492</b>	<b>\$ 95,416,492</b>	<b>\$ 240,000</b>	<b>0.3%</b>		
<b><u>Management, Department of</u></b>								
Special Olympics Fund	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.0%		Standing
Appeal Board	6,868,352	4,387,500	6,387,500	4,387,500	0	0.0%	PG 178 LN 33	S.F. 2298
<b>Total Management, Department of</b>	<b>\$ 6,898,352</b>	<b>\$ 4,417,500</b>	<b>\$ 6,417,500</b>	<b>\$ 4,417,500</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Public Defense, Department of</u></b>								
Compensation & Expense	\$ 240,585	\$ 421,639	\$ 421,639	\$ 421,639	\$ 0	0.0%	PG 178 LN 5	S.F. 2298
<b><u>Revenue, Dept. of</u></b>								
Machinery/Equip. Tax Replace.	\$ 20,990,785	\$ 10,999,643	\$ 0	\$ 0	\$ -10,999,643	-100.0%		Standing
Property Tax Replacement	51,099,049	0	0	0	0			Standing
Printing Cigarette Stamps	110,055	107,304	107,304	107,304	0	0.0%	PG 178 LN 16	S.F. 2298
Livestock Producers Credit	1,792,533	1,770,342	1,770,342	1,770,342	0	0.0%	PG 178 LN 21	S.F. 2298
Homestead Tax Credit Aid	105,584,616	102,945,379	120,400,000	0	-102,945,379	-100.0%	PG 193 LN 3	S.F. 2298
Ag Land Tax Credit	35,482,244	34,610,183	20,000,000	0	-34,610,183	-100.0%	PG 193 LN 6	S.F. 2298

# Unassigned Standing

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Revenue, Dept. of (cont.)</b>								
Military Service Tax Credit	2,530,462	2,568,402	2,536,000	0	-2,568,402	-100.0%	PG 193 LN 9	S.F. 2298
Elderly & Disabled Tax Credit	15,765,986	16,235,505	19,540,000	0	-16,235,505	-100.0%	PG 193 LN 12	S.F. 2298
Franchise Tax Reimbursement	7,986,649	8,580,000	0	0	-8,580,000	-100.0%		Standing
Collection Agencies Reimburse	-411,776	0	0	0	0			S.F. 2298
Tobacco Enforcement	0	50,000	25,000	50,000	0	0.0%		Standing
<b>Total Revenue, Dept. of</b>	<b>\$ 240,930,603</b>	<b>\$ 177,866,758</b>	<b>\$ 164,378,646</b>	<b>\$ 1,927,646</b>	<b>\$ -175,939,112</b>	<b>-98.9%</b>		
<b>Secretary of State</b>								
Iowa Servicemens Ballot Comm	\$ 0	\$ 3,412	\$ 0	\$ 3,412	\$ 0	0.0%		Standing
<b>Transportation, Department of</b>								
Public Transit Assistance	\$ 8,949,693	\$ 8,267,156	\$ 0	\$ 0	\$ -8,267,156	-100.0%		Standing
<b>Total Unassigned Standing</b>	<b>\$ 2,251,599,093</b>	<b>\$ 2,206,196,262</b>	<b>\$ 2,304,947,613</b>	<b>\$ 2,132,299,633</b>	<b>\$ -73,896,629</b>	<b>-3.3%</b>		

## Summary Data

### Non General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 19,124,003	\$ 12,004,601	\$ 31,594,347	\$ 26,594,347	\$ 14,589,746	121.5%
Ag. and Natural Resources	31,069,411	32,720,851	33,320,851	32,720,851	0	0.0%
Economic Development	12,804,261	11,551,261	11,551,261	11,551,261	0	0.0%
Health and Human Services	246,468,768	343,661,742	330,695,419	352,360,419	8,698,677	2.5%
Justice System	0	0	0	50,000	50,000	
Unassigned Standing	0	0	0	159,663,964	159,663,964	
<b>Grand Total</b>	<b>\$ 309,466,443</b>	<b>\$ 399,938,455</b>	<b>\$ 407,161,878</b>	<b>\$ 582,940,842</b>	<b>\$ 183,002,387</b>	<b>45.8%</b>
Contingency Totals						
<sup>13</sup> Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	
<sup>14</sup> Consumer Education Fund	0	0	0	1,200,000	0	
<sup>15</sup> Environmental Crime Invest	0	0	0	20,000	0	

# Administration and Regulation

## Non General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Administrative Services, Dept. of</u></b>								
Ready to Work (Wkrs Comp)	\$ 0	\$ 89,416	\$ 89,416	\$ 89,416	\$ 0	0.0%	PG 3 LN 8	S.F. 2298
<b><u>Commerce, Department of</u></b>								
Prof. Lic. Div. - IDED Housing	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	0.0%	PG 7 LN 12	S.F. 2298
<b><u>General Services, Dept. of</u></b>								
Centralized Purchasing Div.	\$ 1,118,960	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
State Fleet Administrator	922,388	0	0	0	0			S.F. 2298
Central Print Division	1,404,173	0	0	0	0			S.F. 2298
<b>Total General Services, Dept. of</b>	<b>\$ 3,445,521</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b><u>Human Rights, Department of</u></b>								
Oil Overcharge Weatherization	\$ 25,000	\$ 50,000	\$ 0	\$ 0	\$ -50,000	-100.0%		S.F. 2298
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Admin. Hearings Div.- Use Tax	\$ 1,222,111	\$ 1,325,631	\$ 1,325,632	\$ 1,325,632	\$ 1	0.0%	PG 13 LN 20	S.F. 2298
<b><u>Management, Department of</u></b>								
Road Use Tax Salary Adjustment	\$ 0	\$ 360,255	\$ 5,000,000	\$ 3,000,000	\$ 2,639,745	732.7%	PG 198 LN 4	S.F. 2298
Primary Road Salary Adjustment	2,395,580	0	15,000,000	12,000,000	12,000,000		PG 198 LN 13	S.F. 2298
General Office - RUTF	56,000	56,000	56,000	56,000	0	0.0%	PG 15 LN 22	S.F. 2298
<b>Total Management, Department of</b>	<b>\$ 2,451,580</b>	<b>\$ 416,255</b>	<b>\$ 20,056,000</b>	<b>\$ 15,056,000</b>	<b>\$ 14,639,745</b>	<b>3517.0%</b>		
<b><u>Personnel, Department of</u></b>								
Ready to Work-Disabil. Fund	\$ 89,416	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
Primary Road HR Bureau	440,369	0	0	0	0			S.F. 2298
Road Use Tax HR Bureau	71,969	0	0	0	0			S.F. 2298
<b>Total Personnel, Department of</b>	<b>\$ 601,754</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			



# Administration and Regulation

## Non General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Action FY 2005 <u>(4)</u>	Senate Action vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>IPERS Administration</u></b>								
IPERS Administration	\$ 8,407,066	\$ 8,879,900	\$ 8,879,900	\$ 8,879,900	\$ 0	0.0%	PG 17 LN 5	S.F. 2298
<b><u>Revenue, Dept. of</u></b>								
MVFT - Administration	\$ 1,098,654	\$ 1,181,082	\$ 1,181,082	\$ 1,181,082	\$ 0	0.0%	PG 18 LN 7	S.F. 2298
Military Pay Differential-CRF	1,810,000	0	0	0	0			S.F. 2298
<b>Total Revenue, Dept. of</b>	<b>\$ 2,908,654</b>	<b>\$ 1,181,082</b>	<b>\$ 1,181,082</b>	<b>\$ 1,181,082</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Total Administration and Regulation</b>	<b>\$ 19,124,003</b>	<b>\$ 12,004,601</b>	<b>\$ 31,594,347</b>	<b>\$ 26,594,347</b>	<b>\$ 14,589,746</b>	<b>121.5%</b>		

# Ag. and Natural Resources

## Non General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Action FY 2005 <u>(4)</u>	Senate Action vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Ag. &amp; Land Stewardship</u></b>								
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	0.0%	PG 21 LN 35	S.F. 2298
<b><u>Natural Resources, Department of</u></b>								
Fish and Game Protection Fund	\$ 29,188,895	\$ 30,715,335	\$ 30,715,335	\$ 30,715,335	\$ 0	0.0%	PG 23 LN 34	S.F. 2298
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	0.0%	PG 24 LN 27	S.F. 2298
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	0.0%	PG 25 LN 4	S.F. 2298
Underground Storage Tank Fund	75,000	200,000	800,000	200,000	0	0.0%	PG 25 LN 23	S.F. 2298
<b>Total Natural Resources, Department of</b>	<b><u>\$ 30,763,895</u></b>	<b><u>\$ 32,415,335</u></b>	<b><u>\$ 33,015,335</u></b>	<b><u>\$ 32,415,335</u></b>	<b><u>\$ 0</u></b>	0.0%		
<b>Total Ag. and Natural Resources</b>	<b><u><u>\$ 31,069,411</u></u></b>	<b><u><u>\$ 32,720,851</u></u></b>	<b><u><u>\$ 33,320,851</u></u></b>	<b><u><u>\$ 32,720,851</u></u></b>	<b><u><u>\$ 0</u></u></b>	0.0%		

# Economic Development

## Non General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Economic Development, Dept. of</u></b>								
<b>Business Development</b>								
Insurance Development	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.0%	PG 30 LN 10	S.F. 2298
Workforce Dev. Approp.	4,000,000	4,000,000	4,000,000	4,000,000	0	0.0%	PG 30 LN 26	S.F. 2298
<b>Total Business Development</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>0</b>	<b>0.0%</b>		
<b>Community &amp; Rural Devel.</b>								
Tourism Operations	1,200,000	0	0	0	0			S.F. 2298
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	0	0.0%	PG 30 LN 2	S.F. 2298
RC 2000 - Rural Dev. Prg.	173,000	120,000	120,000	120,000	0	0.0%	PG 30 LN 6	S.F. 2298
Community Dev. Loan Fund	25,261	25,261	25,261	25,261	0	0.0%	PG 30 LN 19	S.F. 2298
<b>Total Community &amp; Rural Devel.</b>	<b>1,548,261</b>	<b>295,261</b>	<b>295,261</b>	<b>295,261</b>	<b>0</b>	<b>0.0%</b>		
<b>Total Economic Development, Dept. of</b>	<b>\$ 5,648,261</b>	<b>\$ 4,395,261</b>	<b>\$ 4,395,261</b>	<b>\$ 4,395,261</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Iowa Workforce Development</u></b>								
Job Service ACS (Surcharge)	\$ 6,525,000	\$ 6,525,000	\$ 6,525,000	\$ 6,525,000	\$ 0	0.0%	PG 35 LN 21	S.F. 2298
Workers' Comp. Division	471,000	471,000	471,000	471,000	0	0.0%	PG 36 LN 5	S.F. 2298
P&I Immigration Service Center	160,000	160,000	160,000	160,000	0	0.0%	PG 36 LN 9	S.F. 2298
<b>Total Iowa Workforce Development</b>	<b>\$ 7,156,000</b>	<b>\$ 7,156,000</b>	<b>\$ 7,156,000</b>	<b>\$ 7,156,000</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Total Economic Development</b>	<b>\$ 12,804,261</b>	<b>\$ 11,551,261</b>	<b>\$ 11,551,261</b>	<b>\$ 11,551,261</b>	<b>\$ 0</b>	<b>0.0%</b>		

# Health and Human Services

## Non General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Commerce, Department of</b>								
LTC Insurance - SLTF	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 265,000		PG 142 LN 18	S.F. 2298
<b>Elder Affairs, Department of</b>								
Aging Programs-SLTF	\$ 6,592,292	\$ 7,522,118	\$ 7,522,118	\$ 8,222,118	\$ 700,000	9.3%	PG 139 LN 1	S.F. 2298
<b>Health, Department of Public</b>								
Addictive Disorders-Gambling	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	0.0%	PG 75 LN 20	S.F. 2298
Gambling Treatment Program	1,990,509	2,031,000	2,231,000	2,231,000	200,000	9.8%	PG 75 LN 34	S.F. 2298
<b>Total Health, Department of Public</b>	<b>\$ 3,680,509</b>	<b>\$ 3,721,000</b>	<b>\$ 3,921,000</b>	<b>\$ 3,921,000</b>	<b>\$ 200,000</b>	<b>5.4%</b>		
<b>Human Services, Department of</b>								
<b>Medical Services</b>								
Nurse Facility Grants-SLTF	\$ 2,560,435	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.0%	PG 140 LN 15	S.F. 2298
LTC Alternative Services-SLTF	45,465,000	101,600,000	91,600,000	101,600,000	0	0.0%	PG 141 LN 15	S.F. 2298
LTC-Alt. Service Costs-SLTF	1,733,406	1,733,406	1,733,406	1,733,406	0	0.0%	PG 141 LN 22	S.F. 2298
LTC Provider Rate Chngs-SLTF	29,950,000	29,950,000	29,950,000	29,950,000	0	0.0%	PG 141 LN 32	S.F. 2298
Medicaid-Hospital Trust Fund	19,000,000	29,000,000	35,000,000	37,500,000	8,500,000	29.3%	PG 143 LN 18	S.F. 2298
<b>Total Medical Services</b>	<b>98,708,841</b>	<b>182,283,406</b>	<b>178,283,406</b>	<b>190,783,406</b>	<b>8,500,000</b>	<b>4.7%</b>		
<b>Federal Funds - TANF, etc.</b>								
FIP - TANF	41,431,748	51,492,790	45,277,569	45,277,569	-6,215,221	-12.1%	PG 80 LN 27	S.F. 2298
Promise Jobs - TANF	12,596,034	13,412,794	13,412,794	13,412,794	0	0.0%	PG 80 LN 31	S.F. 2298
Field Operations - TANF	17,235,056	20,501,440	20,780,864	16,280,254	-4,221,186	-20.6%	PG 81 LN 1	S.F. 2298
General Admin. - TANF	3,238,614	3,638,614	3,660,030	3,660,030	21,416	0.6%	PG 81 LN 3	S.F. 2298
Local Admin. Cost - TANF	2,122,982	2,122,982	2,136,565	2,136,565	13,583	0.6%	PG 81 LN 5	S.F. 2298
State Day Care - TANF	28,638,329	21,145,765	18,073,746	18,073,746	-3,072,019	-14.5%	PG 81 LN 7	S.F. 2298
Emerg. Assist. - TANF	999,117	0	0	0	0			S.F. 2298
Child & Fam. Serv. - TANF	22,896,571	25,506,571	25,275,728	33,475,728	7,969,157	31.2%	PG 81 LN 30	S.F. 2298
Child Abuse Prevention-TANF	250,000	250,000	250,000	250,000	0	0.0%	PG 81 LN 32	S.F. 2298

# Health and Human Services

## Non General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Human Services, Department of (cont.)</u></b>								
<b>Federal Funds - TANF, etc. (cont.)</b>								
Pregnancy Prevent. - TANF	1,201,994	2,514,413	2,514,413	2,514,413	0	0.0%	PG 81 LN 34	S.F. 2298
Training & Tech. - TANF	114,617	1,037,186	1,037,186	1,037,186	0	0.0%	PG 82 LN 28	S.F. 2298
Volunteers - TANF	42,663	42,663	0	0	-42,663	-100.0%		S.F. 2298
Ind. Dev. Accts.-TANF	166,305	0	0	0	0			S.F. 2298
HOPEs - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	0	0.0%	PG 82 LN 32	S.F. 2298
0-5 Children - TANF	6,353,096	7,350,000	7,350,000	7,350,000	0	0.0%	PG 83 LN 1	S.F. 2298
Fatherhood Initiative - TANF	0	35,000	0	0	-35,000	-100.0%		S.F. 2298
Marriage Initiative - TANF	0	85,000	0	0	-85,000	-100.0%		S.F. 2298
Child Support Recovery-TANF	0	0	200,000	200,000	200,000		PG 84 LN 19	S.F. 2298
MH/DD Comm. Services-TANF	0	0	0	4,500,610	4,500,610		PG 81 LN 27	S.F. 2298
<b>Total Federal Funds - TANF, etc.</b>	<b>137,487,126</b>	<b>149,335,218</b>	<b>140,168,895</b>	<b>148,368,895</b>	<b>-966,323</b>	<b>-0.6%</b>		
<b>Total Human Services, Department of</b>	<b>\$ 236,195,967</b>	<b>\$ 331,618,624</b>	<b>\$ 318,452,301</b>	<b>\$ 339,152,301</b>	<b>\$ 7,533,677</b>	<b>2.3%</b>		
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Health Facilities Div.- SLTF	\$ 0	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	0.0%	PG 139 LN 30	S.F. 2298
<b>Total Health and Human Services</b>	<b>\$ 246,468,768</b>	<b>\$ 343,661,742</b>	<b>\$ 330,695,419</b>	<b>\$ 352,360,419</b>	<b>\$ 8,698,677</b>	<b>2.5%</b>		

# Justice System

## Non General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Justice, Department of</b>								
Environmental Crime Invest	\$ 0	\$ 0	\$ 0 <sup>15</sup>	\$ 20,000	\$ 0		PG 153 LN 2	S.F. 2298
Consumer Education Fund	0	0	0 <sup>14</sup>	1,200,000	0		PG 151 LN 22	S.F. 2298
Fine Paper Anti Trust	0	0	0 <sup>13</sup>	200,000	0		PG 151 LN 1	S.F. 2298
Second Injury Fund	0	0	0	50,000	50,000		PG 170 LN 18	S.F. 2298
<b>Total Justice System</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>			
Contingency <sup>13</sup> Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0			
Contingency <sup>14</sup> Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0			
Contingency <sup>15</sup> Environmental Crime Invest	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0			

# Unassigned Standing

## Non General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Action FY 2005 <u>(4)</u>	Senate Action vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b>Revenue, Dept. of</b>								
Ag Land Tax Credit	\$ 0	\$ 0	\$ 0	\$ 34,610,183	\$ 34,610,183		PG 193 LN 6	S.F. 2298
Homestead Tax Credit Aid	0	0	0	102,945,379	102,945,379		PG 193 LN 3	S.F. 2298
Elderly & Disabled Tax Credit	0	0	0	19,540,000	19,540,000		PG 193 LN 12	S.F. 2298
Military Service Tax Credit	0	0	0	2,568,402	2,568,402		PG 193 LN 9	S.F. 2298
<b>Total Unassigned Standing</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 159,663,964</u>	<u>\$ 159,663,964</u>			

# Summary Data

## FTE

S.F. 2298	Actual	Estimated Net	Gov Rec	Senate Action	Senate Action	Percent
	FY 2003	FY 2004	FY 2005	FY 2005	vs. FY 2004	Change
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	1,481.24	1,624.59	1,616.44	1,623.29	-1.30	-0.1%
Ag. and Natural Resources	1,335.89	1,490.76	1,490.76	1,490.76	0.00	0.0%
Economic Development	367.09	407.60	413.48	413.60	6.00	1.5%
Education	17,468.11	17,239.14	17,321.53	17,239.14	0.00	0.0%
Health and Human Services	6,083.72	6,526.52	6,620.55	6,630.54	104.02	1.6%
Justice System	7,356.08	7,736.07	7,805.26	7,803.26	67.19	0.9%
Grand Total	34,092.13	35,024.68	35,268.02	35,200.59	175.91	0.5%



# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Administrative Services, Dept. of</u></b>								
Dept. of Administrative Serv.	5.93	245.55	233.95	233.95	-11.60	-4.7%	PG 1 LN 9	S.F. 2298
<b><u>Auditor of State</u></b>								
Auditor of State - Gen. Office	105.02	106.30	106.25	106.30	0.00	0.0%	PG 4 LN 5	S.F. 2298
<b><u>Ethics and Campaign Disclosure</u></b>								
Ethics and Campaign Disclosure	6.02	7.00	6.00	6.00	-1.00	-14.3%	PG 4 LN 26	S.F. 2298
<b><u>Commerce, Department of</u></b>								
Alcoholic Beverages	30.01	33.00	33.00	33.00	0.00	0.0%	PG 5 LN 7	S.F. 2298
Banking Division	62.68	65.00	65.00	65.00	0.00	0.0%	PG 5 LN 13	S.F. 2298
Credit Union Division	15.25	19.00	19.00	19.00	0.00	0.0%	PG 5 LN 19	S.F. 2298
Insurance Division	82.95	92.50	92.00	95.00	2.50	2.7%	PG 5 LN 25	S.F. 2298
Professional Licensing	9.02	12.00	12.00	12.00	0.00	0.0%	PG 6 LN 11	S.F. 2298
Utilities Division	67.90	79.00	79.00	79.00	0.00	0.0%	PG 6 LN 18	S.F. 2298
<b>Total Commerce, Department of</b>	<b>267.81</b>	<b>300.50</b>	<b>300.00</b>	<b>303.00</b>	<b>2.50</b>	<b>0.8%</b>		
<b><u>General Services, Dept. of</u></b>								
DGS Administration & Property	107.58	0.00	0.00	0.00	0.00			S.F. 2298
Terrace Hill Operations	4.54	0.00	0.00	0.00	0.00			S.F. 2298
Utilities	0.76	0.00	0.00	0.00	0.00			S.F. 2298
Centralized Purchasing Div.	0.43	0.00	0.00	0.00	0.00			S.F. 2298
Central Print Division	0.78	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total General Services, Dept. of</b>	<b>114.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b><u>Governor</u></b>								
General Office	16.13	19.25	19.25	19.25	0.00	0.0%	PG 7 LN 29	S.F. 2298
Terrace Hill Quarters	3.01	3.00	8.00	8.00	5.00	166.7%	PG 8 LN 1	S.F. 2298

# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Governor (cont.)</b>								
Admin Rules Coordinator	3.01	3.00	3.00	3.00	0.00	0.0%	PG 8 LN 7	S.F. 2298
State-Federal Relations	1.47	2.00	2.00	2.00	0.00	0.0%	PG 8 LN 18	S.F. 2298
<b>Total Governor</b>	<b>23.62</b>	<b>27.25</b>	<b>32.25</b>	<b>32.25</b>	<b>5.00</b>	<b>18.3%</b>		
<b>Gov. Office of Drug Control Policy</b>								
Drug Policy Coordinator	8.97	9.00	9.00	9.00	0.00	0.0%	PG 8 LN 25	S.F. 2298
<b>Human Rights, Department of</b>								
Administration	6.63	7.00	7.00	7.00	0.00	0.0%	PG 9 LN 13	S.F. 2298
Deaf Services	5.08	7.00	6.00	6.00	-1.00	-14.3%	PG 9 LN 19	S.F. 2298
Persons with Disabilities	3.51	3.50	3.50	3.50	0.00	0.0%	PG 9 LN 30	S.F. 2298
Division of Latino Affairs	2.28	3.00	3.00	3.00	0.00	0.0%	PG 10 LN 1	S.F. 2298
Status of Women	2.69	3.00	3.00	3.00	0.00	0.0%	PG 10 LN 7	S.F. 2298
Status of African Americans	1.73	2.00	2.00	2.00	0.00	0.0%	PG 10 LN 14	S.F. 2298
Criminal & Juvenile Justice	6.71	6.96	6.96	6.96	0.00	0.0%	PG 10 LN 20	S.F. 2298
Community Grant Fund	0.05	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total Human Rights, Department of</b>	<b>28.68</b>	<b>32.46</b>	<b>31.46</b>	<b>31.46</b>	<b>-1.00</b>	<b>-3.1%</b>		
<b>Inspections &amp; Appeals, Dept of</b>								
<b>Inspections and Appeals</b>								
Administration Division	18.34	20.25	20.25	32.25	12.00	59.3%	PG 11 LN 4	S.F. 2298
Administrative Hearings Div.	22.98	23.00	23.00	23.00	0.00	0.0%	PG 11 LN 10	S.F. 2298
Investigations Division	38.04	41.00	41.00	41.00	0.00	0.0%	PG 11 LN 16	S.F. 2298
Health Facilities Div.	102.31	108.75	108.75	108.75	0.00	0.0%	PG 11 LN 22	S.F. 2298
Inspections Division	11.92	12.00	12.00	0.00	-12.00	-100.0%		S.F. 2298
Employment Appeal Board	13.00	15.00	15.00	15.00	0.00	0.0%	PG 11 LN 28	S.F. 2298
Child Advocacy Board	38.38	38.99	38.99	38.99	0.00	0.0%	PG 12 LN 8	S.F. 2298
<b>Total Inspections and Appeals</b>	<b>244.97</b>	<b>258.99</b>	<b>258.99</b>	<b>258.99</b>	<b>0.00</b>	<b>0.0%</b>		

# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Inspections &amp; Appeals, Dept of (cont.)</u></b>								
<b>Racing Commission</b>								
Pari-mutuel Regulation	19.36	24.53	24.53	27.53	3.00	12.2%	PG 12 LN 28	S.F. 2298
Excursion Boat Gambling Reg.	27.55	30.22	30.22	30.22	0.00	0.0%	PG 13 LN 7	S.F. 2298
<b>Total Racing Commission</b>	<b>46.91</b>	<b>54.75</b>	<b>54.75</b>	<b>57.75</b>	<b>3.00</b>	<b>5.5%</b>		
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>291.88</b>	<b>313.74</b>	<b>313.74</b>	<b>316.74</b>	<b>3.00</b>	<b>1.0%</b>		
<b><u>Management, Department of</u></b>								
DOM General Office & Statewide	27.22	33.00	33.00	32.00	-1.00	-3.0%	PG 14 LN 5	S.F. 2298
Integrated Info.for Iowa (I/3)	0.00	1.00	1.00	1.00	0.00	0.0%	PG 14 LN 11	S.F. 2298
Salary Model Administrator	0.00	0.00	1.00	1.00	1.00		PG 14 LN 25	S.F. 2298
<b>Total Management, Department of</b>	<b>27.22</b>	<b>34.00</b>	<b>35.00</b>	<b>34.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Personnel, Department of</u></b>								
IDOP-Customer Serv. and Ben.	62.28	0.00	0.00	0.00	0.00			S.F. 2298
<b><u>IPERS Administration</u></b>								
IPERS Administration	86.95	90.13	90.13	90.13	0.00	0.0%		S.F. 2298
<b><u>Revenue, Dept. of</u></b>								
Revenue & Finance				389.66	389.66		PG 17 LN 22	S.F. 2298
Compliance	378.98	366.81	366.81	0.00	-366.81	-100.0%		S.F. 2298
Tax Gap Collections	17.76	22.85	22.85	0.00	-22.85	-100.0%		S.F. 2298
Direct Deposit Payroll Exp	0.62	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total Revenue, Dept. of</b>	<b>397.36</b>	<b>389.66</b>	<b>389.66</b>	<b>389.66</b>	<b>0.00</b>	<b>0.0%</b>		

# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Secretary of State</b>								
Administration and Elections	7.93	10.00	10.00	10.00	0.00	0.0%	PG 16 LN 1	S.F. 2298
Business Services	23.82	32.00	32.00	32.00	0.00	0.0%	PG 16 LN 11	S.F. 2298
<b>Total Secretary of State</b>	<b>31.75</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Treasurer of State</b>								
Treasurer - General Office	23.66	27.00	27.00	28.80	1.80	6.7%	PG 16 LN 33	S.F. 2298
<b>Total Administration and Regulation</b>	<b>1,481.24</b>	<b>1,624.59</b>	<b>1,616.44</b>	<b>1,623.29</b>	<b>-1.30</b>	<b>-0.1%</b>		

# Ag. and Natural Resources

## FTE

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Action FY 2005 <u>(4)</u>	Senate Action vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Ag. &amp; Land Stewardship</u></b>								
Administrative Division	349.45	410.64	410.64	410.64	0.00	0.0%	PG 21 LN 4	S.F. 2298
<b><u>Natural Resources, Department of</u></b>								
Department of Natural Resource	986.44	1,080.12	1,080.12	1,080.12	0.00	0.0%	PG 23 LN 21	S.F. 2298
<b>Total Ag. and Natural Resources</b>	<u>1,335.89</u>	<u>1,490.76</u>	<u>1,490.76</u>	<u>1,490.76</u>	<u>0.00</u>	0.0%		

# Economic Development

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Economic Development, Dept. of</u></b>								
<b>Administrative Services</b>								
General Administration	24.77	28.75	28.75	28.75	0.00	0.0%	PG 27 LN 27	S.F. 2298
<b>Business Development</b>								
Business Development	46.35	57.00	57.00	57.00	0.00	0.0%	PG 28 LN 6	S.F. 2298
Workforce Dev. Approp.	3.46	4.00	4.00	4.00	0.00	0.0%	PG 30 LN 26	S.F. 2298
<b>Total Business Development</b>	<b>49.81</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Community &amp; Rural Devel.</b>								
Community Development	52.15	61.75	61.75	61.75	0.00	0.0%	PG 28 LN 30	S.F. 2298
Tourism/Recreation Dev.	1.09	2.25	2.25	2.25	0.00	0.0%	PG 29 LN 25	S.F. 2298
<b>Total Community &amp; Rural Devel.</b>	<b>53.24</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Total Economic Development, Dept. of</b>	<b>127.82</b>	<b>153.75</b>	<b>153.75</b>	<b>153.75</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Iowa Workforce Development</u></b>								
General Office	90.84	94.20	100.20	100.20	6.00	6.4%	PG 34 LN 24	S.F. 2298
Job Service ACS (Surcharge)	97.46	82.37	82.25	82.37	0.00	0.0%	PG 35 LN 21	S.F. 2298
<b>Total Iowa Workforce Development</b>	<b>188.30</b>	<b>176.57</b>	<b>182.45</b>	<b>182.57</b>	<b>6.00</b>	<b>3.4%</b>		
<b><u>Public Employment Relations Board</u></b>								
General Office	9.48	10.00	10.00	10.00	0.00	0.0%	PG 36 LN 30	S.F. 2298
<b><u>Regents, Board of</u></b>								
SUI - Economic Development	4.82	6.00	6.00	6.00	0.00	0.0%	PG 33 LN 1	S.F. 2298
ISU - Economic Development	31.92	56.53	56.53	56.53	0.00	0.0%	PG 31 LN 15	S.F. 2298
UNI - Economic Development	4.75	4.75	4.75	4.75	0.00	0.0%	PG 33 LN 33	S.F. 2298
<b>Total Regents, Board of</b>	<b>41.49</b>	<b>67.28</b>	<b>67.28</b>	<b>67.28</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Total Economic Development</b>	<b>367.09</b>	<b>407.60</b>	<b>413.48</b>	<b>413.60</b>	<b>6.00</b>	<b>1.5%</b>		

# Education

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Blind, Iowa Commission for the</u></b>								
Department for the Blind	98.25	109.51	109.51	109.51	0.00	0.0%	PG 40 LN 12	S.F. 2298
<b><u>College Aid Commission</u></b>								
Scholarship and Grant Admin	4.67	4.30	4.20	4.30	0.00	0.0%	PG 39 LN 16	S.F. 2298
<b><u>Cultural Affairs, Dept. of</u></b>								
Cultural Affairs - Admin.	1.26	1.17	1.16	1.17	0.00	0.0%	PG 40 LN 28	S.F. 2298
State Historical Society	49.13	54.78	54.78	54.78	0.00	0.0%	PG 41 LN 7	S.F. 2298
Historical Sites	6.61	8.00	8.00	8.00	0.00	0.0%	PG 41 LN 13	S.F. 2298
Iowa Arts Council	5.70	7.55	7.55	7.55	0.00	0.0%	PG 41 LN 19	S.F. 2298
<b>Total Cultural Affairs, Dept. of</b>	<b>62.70</b>	<b>71.50</b>	<b>71.49</b>	<b>71.50</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Education, Department of</u></b>								
Dept. of Ed. Administration	75.59	85.65	85.65	85.65	0.00	0.0%	PG 41 LN 31	S.F. 2298
Vocational Ed. Admin.	11.87	18.25	18.25	18.25	0.00	0.0%	PG 42 LN 16	S.F. 2298
Vocational Rehabilitation	240.31	281.50	281.50	281.50	0.00	0.0%	PG 42 LN 22	S.F. 2298
Independent Living	1.25	1.00	1.00	1.00	0.00	0.0%	PG 43 LN 15	S.F. 2298
State Library	16.22	18.00	18.00	18.00	0.00	0.0%	PG 43 LN 26	S.F. 2298
Iowa Public Television	67.53	78.00	79.00	78.00	0.00	0.0%	PG 45 LN 33	S.F. 2298
IPTV - Regional Councils	5.71	6.00	6.00	6.00	0.00	0.0%	PG 46 LN 4	S.F. 2298
<b>Total Education, Department of</b>	<b>418.48</b>	<b>488.40</b>	<b>489.40</b>	<b>488.40</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Regents Board Office	15.50	16.00	16.00	16.00	0.00	0.0%	PG 51 LN 35	S.F. 2298
<b>University of Iowa</b>								
Univ. of Iowa: Gen. University	4,049.47	4,055.62	4,088.62	4,055.62	0.00	0.0%	PG 53 LN 5	S.F. 2298
Indigent Patient Program: UIHC	5,747.05	5,471.01	5,471.01	5,471.01	0.00	0.0%	PG 53 LN 19	S.F. 2298

# Education

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Regents, Board of (cont.)</u></b>								
<b>University of Iowa (cont.)</b>								
Psychiatric Hospital	264.78	272.11	272.11	272.11	0.00	0.0%	PG 55 LN 33	S.F. 2298
Center Dis. & Dev. (Hosp-Sch)	115.97	143.34	143.34	143.34	0.00	0.0%	PG 56 LN 6	S.F. 2298
Oakdale Campus	43.25	43.25	43.25	43.25	0.00	0.0%	PG 56 LN 15	S.F. 2298
University Hygienic Laboratory	101.77	102.49	102.49	102.49	0.00	0.0%	PG 56 LN 21	S.F. 2298
Family Practice Program	190.77	192.40	192.40	192.40	0.00	0.0%	PG 56 LN 27	S.F. 2298
SCHS - Hemophilia, Cancer	54.37	53.46	53.46	53.46	0.00	0.0%	PG 56 LN 35	S.F. 2298
State of Iowa Cancer Registry	1.74	2.40	2.40	2.40	0.00	0.0%	PG 57 LN 9	S.F. 2298
SUI Substance Abuse Consortium	0.81	1.50	1.50	1.50	0.00	0.0%	PG 57 LN 14	S.F. 2298
Biocatalysis	6.62	5.20	5.20	5.20	0.00	0.0%	PG 57 LN 20	S.F. 2298
Primary Health Care	7.36	7.75	7.25	7.75	0.00	0.0%	PG 57 LN 25	S.F. 2298
Iowa Birth Defects Registry	1.02	1.30	1.30	1.30	0.00	0.0%	PG 57 LN 35	S.F. 2298
<b>Total University of Iowa</b>	<b>10,584.98</b>	<b>10,351.83</b>	<b>10,384.33</b>	<b>10,351.83</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Iowa State University</b>								
Iowa State: Gen. University	3,837.22	3,647.42	3,679.42	3,647.42	0.00	0.0%	PG 58 LN 6	S.F. 2298
ISU-Ag & Home Ec. Exp. Sta.	485.29	546.98	546.98	546.98	0.00	0.0%	PG 58 LN 18	S.F. 2298
ISU - Cooperative Extension	354.08	383.34	383.34	383.34	0.00	0.0%	PG 58 LN 24	S.F. 2298
ISU Leopold Center	7.10	11.25	11.25	11.25	0.00	0.0%	PG 58 LN 31	S.F. 2298
<b>Total Iowa State University</b>	<b>4,683.69</b>	<b>4,588.99</b>	<b>4,620.99</b>	<b>4,588.99</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Univ. of Northern Iowa</b>								
University of Northern Iowa	1,398.01	1,398.01	1,413.01	1,398.01	0.00	0.0%	PG 59 LN 7	S.F. 2298
Recycling & Reuse Center	3.00	3.00	3.00	3.00	0.00	0.0%	PG 59 LN 20	S.F. 2298
<b>Total Univ. of Northern Iowa</b>	<b>1,401.01</b>	<b>1,401.01</b>	<b>1,416.01</b>	<b>1,401.01</b>	<b>0.00</b>	<b>0.0%</b>		



# Education

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Regents, Board of (cont.)</u></b>								
<b>Special Schools</b>								
Iowa School for the Deaf	126.60	126.60	127.60	126.60	0.00	0.0%	PG 59 LN 25	S.F. 2298
Braille & Sight Saving School	72.23	81.00	82.00	81.00	0.00	0.0%	PG 59 LN 31	S.F. 2298
<b>Total Special Schools</b>	<u>198.83</u>	<u>207.60</u>	<u>209.60</u>	<u>207.60</u>	<u>0.00</u>	0.0%		
<b>Total Regents, Board of</b>	<u>16,884.01</u>	<u>16,565.43</u>	<u>16,646.93</u>	<u>16,565.43</u>	<u>0.00</u>	0.0%		
<b>Total Education</b>	<u><u>17,468.11</u></u>	<u><u>17,239.14</u></u>	<u><u>17,321.53</u></u>	<u><u>17,239.14</u></u>	<u><u>0.00</u></u>	0.0%		

# Health and Human Services

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Action FY 2005 (4)	Senate Action vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Commerce, Department of</b>								
LTC Insurance - SLTF	0.00	0.00	0.00	4.00	4.00		PG 142 LN 18	S.F. 2298
<b>Elder Affairs, Department of</b>								
Aging Programs	25.58	26.75	26.75	26.75	0.00	0.0%	PG 67 LN 18	S.F. 2298
Aging Programs-SLTF	0.00	0.00	0.00	2.00	2.00		PG 139 LN 1	S.F. 2298
<b>Total Elder Affairs, Department of</b>	<b>25.58</b>	<b>26.75</b>	<b>26.75</b>	<b>28.75</b>	<b>2.00</b>	<b>7.5%</b>		
<b>Health, Department of Public</b>								
Addictive Disorders	14.04	15.75	15.75	15.75	0.00	0.0%	PG 69 LN 6	S.F. 2298
Adult Wellness	21.76	20.92	20.85	20.85	-0.07	-0.3%	PG 70 LN 1	S.F. 2298
Child and Adolescent Wellness	42.30	44.10	45.10	44.10	0.00	0.0%	PG 70 LN 8	S.F. 2298
Chronic Conditions	10.39	10.09	10.00	10.00	-0.09	-0.9%	PG 70 LN 14	S.F. 2298
Community Capacity - GF	24.80	21.60	21.60	21.60	0.00	0.0%	PG 70 LN 20	S.F. 2298
Elderly Wellness	5.15	5.10	4.95	4.95	-0.15	-2.9%	PG 70 LN 30	S.F. 2298
Environmental Hazards	8.97	9.25	8.30	8.30	-0.95	-10.3%	PG 71 LN 7	S.F. 2298
Infectious Diseases	35.17	38.25	38.25	38.25	0.00	0.0%	PG 71 LN 13	S.F. 2298
Injuries	7.54	9.10	9.10	9.10	0.00	0.0%	PG 71 LN 19	S.F. 2298
Public Protection	136.65	150.64	150.05	152.05	1.41	0.9%	PG 71 LN 29	S.F. 2298
Resource Management	51.71	47.23	47.30	47.30	0.07	0.1%	PG 74 LN 16	S.F. 2298
<b>Total Health, Department of Public</b>	<b>358.48</b>	<b>372.03</b>	<b>371.25</b>	<b>372.25</b>	<b>0.22</b>	<b>0.1%</b>		
<b>Human Services, Department of</b>								
<b>Economic Assistance</b>								
Child Support Recoveries	375.09	407.00	407.00	407.00	0.00	0.0%	PG 91 LN 1	S.F. 2298
Family Investment Prog. FTEs	8.94	10.98	9.98	9.98	-1.00	-9.1%	PG 87 LN 15	S.F. 2298
<b>Total Economic Assistance</b>	<b>384.03</b>	<b>417.98</b>	<b>416.98</b>	<b>416.98</b>	<b>-1.00</b>	<b>-0.2%</b>		

# Health and Human Services

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Human Services, Department of (cont.)</b>								
<b>Medical Services</b>								
Health Insurance Premium Pmt.	15.71	21.00	20.95	20.95	-0.05	-0.2%	PG 97 LN 30	S.F. 2298
Medical Contracts	0.76	0.00	1.00	1.00	1.00		PG 98 LN 7	S.F. 2298
LTC Alternative Services-SLTF	0.00	0.00	0.00	5.00	5.00		PG 141 LN 15	S.F. 2298
<b>Total Medical Services</b>	<b>16.47</b>	<b>21.00</b>	<b>21.95</b>	<b>26.95</b>	<b>5.95</b>	<b>28.3%</b>		
<b>Child and Family Services</b>								
Toledo Juvenile Home	113.54	130.50	130.54	130.54	0.04	0.0%	PG 104 LN 24	S.F. 2298
Eldora Training School	194.14	223.88	218.53	218.53	-5.35	-2.4%	PG 105 LN 4	S.F. 2298
Community Based Services	0.02	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total Child and Family Services</b>	<b>307.70</b>	<b>354.38</b>	<b>349.07</b>	<b>349.07</b>	<b>-5.31</b>	<b>-1.5%</b>		
<b>MH/MR/DD/BI</b>								
Cherokee Mental Health Inst.	199.47	227.65	227.65	227.65	0.00	0.0%	PG 112 LN 35	S.F. 2298
Clarinda Mental Health Inst.	106.07	113.15	113.15	113.15	0.00	0.0%	PG 113 LN 6	S.F. 2298
Independence Mental Health Ins	290.29	317.80	317.80	317.80	0.00	0.0%	PG 113 LN 12	S.F. 2298
Mt. Pleasant Mental Health Ins	87.89	100.44	100.44	100.44	0.00	0.0%	PG 114 LN 2	S.F. 2298
Glenwood Resource Center	793.90	877.75	936.75	936.75	59.00	6.7%	PG 115 LN 33	S.F. 2298
Woodward Resource Center	636.18	667.60	696.76	696.76	29.16	4.4%	PG 116 LN 1	S.F. 2298
Sexual Predator Civil Commit.	26.43	46.00	57.00	50.00	4.00	8.7%	PG 121 LN 1	S.F. 2298
<b>Total MH/MR/DD/BI</b>	<b>2,140.23</b>	<b>2,350.39</b>	<b>2,449.55</b>	<b>2,442.55</b>	<b>92.16</b>	<b>3.9%</b>		
<b>Managing and Delivering Services</b>								
Field Operations	1,760.01	1,844.49	1,844.50	1,844.49	0.00	0.0%	PG 121 LN 24	S.F. 2298
General Administration	270.96	292.00	292.00	292.00	0.00	0.0%	PG 122 LN 14	S.F. 2298
<b>Total Managing and Delivering Services</b>	<b>2,030.97</b>	<b>2,136.49</b>	<b>2,136.50</b>	<b>2,136.49</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Total Human Services, Department of</b>	<b>4,879.40</b>	<b>5,280.24</b>	<b>5,374.05</b>	<b>5,372.04</b>	<b>91.80</b>	<b>1.7%</b>		

# Health and Human Services

## FTE

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Action FY 2005 <u>(4)</u>	Senate Action vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Health Facilities Div.- SLTF	0.00	0.00	0.00	6.00	6.00		PG 139 LN 30	S.F. 2298
<b><u>Veterans Affairs, Comm. of</u></b>								
Veterans Affairs, Comm of	2.37	4.00	4.00	4.00	0.00	0.0%	PG 77 LN 28	S.F. 2298
Iowa Veterans Home	817.89	843.50	844.50	843.50	0.00	0.0%	PG 78 LN 13	S.F. 2298
<b>Total Veterans Affairs, Comm. of</b>	<u>820.26</u>	<u>847.50</u>	<u>848.50</u>	<u>847.50</u>	<u>0.00</u>	0.0%		
<b>Total Health and Human Services</b>	<u><u>6,083.72</u></u>	<u><u>6,526.52</u></u>	<u><u>6,620.55</u></u>	<u><u>6,630.54</u></u>	<u><u>104.02</u></u>	1.6%		

# Justice System

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Justice, Department of</u></b>								
General Office A.G.	188.10	208.50	208.50	208.50	0.00	0.0%	PG 150 LN 15	S.F. 2298
Consumer Advocate	24.60	27.00	27.00	27.00	0.00	0.0%	PG 153 LN 30	S.F. 2298
Victim Compensation Fund	19.41	20.00	20.00	20.00	0.00	0.0%	PG 152 LN 12	S.F. 2298
<b>Total Justice, Department of</b>	<b>232.11</b>	<b>255.50</b>	<b>255.50</b>	<b>255.50</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Civil Rights Commission</u></b>								
Civil Rights Commission	31.04	28.00	30.00	28.00	0.00	0.0%	PG 168 LN 24	S.F. 2298
<b><u>Corrections, Department of</u></b>								
<b>Corrections Institutions</b>								
Ft. Madison Inst.	512.24	570.00	570.00	570.00	0.00	0.0%	PG 154 LN 15	S.F. 2298
Anamosa Inst.	350.86	379.75	379.75	379.75	0.00	0.0%	PG 154 LN 19	S.F. 2298
Oakdale Inst.	310.81	314.00	314.00	314.00	0.00	0.0%	PG 154 LN 27	S.F. 2298
Newton Inst.	328.75	361.00	360.00	360.00	-1.00	-0.3%	PG 154 LN 31	S.F. 2298
Mt Pleasant Inst.	315.12	326.31	326.06	326.06	-0.25	-0.1%	PG 154 LN 35	S.F. 2298
Rockwell City Inst.	104.43	109.00	109.00	109.00	0.00	0.0%	PG 155 LN 4	S.F. 2298
Clarinda Inst.	271.58	300.58	343.50	343.50	42.92	14.3%	PG 155 LN 8	S.F. 2298
Mitchellville Inst.	194.17	208.00	208.00	208.00	0.00	0.0%	PG 155 LN 17	S.F. 2298
Ft. Dodge Inst.	351.72	386.00	386.00	386.00	0.00	0.0%	PG 155 LN 21	S.F. 2298
<b>Total Corrections Institutions</b>	<b>2,739.68</b>	<b>2,954.64</b>	<b>2,996.31</b>	<b>2,996.31</b>	<b>41.67</b>	<b>1.4%</b>		
<b>Corrections Central Office</b>								
Central Office Corrections	32.51	41.18	41.18	41.18	0.00	0.0%	PG 156 LN 7	S.F. 2298
<b>CBC Districts</b>								
CBC District I	200.26	190.96	187.96	187.96	-3.00	-1.6%	PG 159 LN 24	S.F. 2298
CBC District II	141.54	138.04	137.04	137.04	-1.00	-0.7%	PG 159 LN 30	S.F. 2298
CBC District III	77.49	80.49	79.49	79.49	-1.00	-1.2%	PG 160 LN 1	S.F. 2298
CBC District IV	74.00	74.25	74.25	74.25	0.00	0.0%	PG 160 LN 7	S.F. 2298

# Justice System

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Corrections, Department of (cont.)</u></b>								
<b>CBC Districts (cont.)</b>								
CBC District V	218.45	221.45	217.45	217.45	-4.00	-1.8%	PG 160 LN 13	S.F. 2298
CBC District VI	160.55	193.28	185.28	185.28	-8.00	-4.1%	PG 160 LN 19	S.F. 2298
CBC District VII	100.95	100.95	100.95	100.95	0.00	0.0%	PG 160 LN 25	S.F. 2298
CBC District VIII	89.35	86.85	86.85	86.85	0.00	0.0%	PG 160 LN 31	S.F. 2298
<b>Total CBC Districts</b>	<b>1,062.59</b>	<b>1,086.27</b>	<b>1,069.27</b>	<b>1,069.27</b>	<b>-17.00</b>	<b>-1.6%</b>		
<b>Total Corrections, Department of</b>	<b>3,834.78</b>	<b>4,082.09</b>	<b>4,106.76</b>	<b>4,106.76</b>	<b>24.67</b>	<b>0.6%</b>		
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Public Defender	191.75	202.00	202.00	202.00	0.00	0.0%	PG 163 LN 23	S.F. 2298
<b><u>Judicial Branch</u></b>								
Judicial Branch	1,862.66	1,922.90	1,922.90	1,922.90	0.00	0.0%	PG 147 LN 8	S.F. 2298
<b><u>Law Enforcement Academy</u></b>								
Operations	28.17	30.05	30.05	30.05	0.00	0.0%	PG 163 LN 33	S.F. 2298
<b><u>Parole, Board of</u></b>								
Parole Board	13.08	16.50	16.50	16.50	0.00	0.0%	PG 164 LN 25	S.F. 2298
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Military Division	261.04	279.28	310.80	310.80	31.52	11.3%	PG 165 LN 7	S.F. 2298
<b>Emergency Management Division</b>								
Emergency Management Division	26.19	25.25	25.25	25.25	0.00	0.0%	PG 165 LN 18	S.F. 2298
<b>Total Public Defense, Department of</b>	<b>287.23</b>	<b>304.53</b>	<b>336.05</b>	<b>336.05</b>	<b>31.52</b>	<b>10.4%</b>		

# Justice System

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Action FY 2005	Senate Action vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Public Safety, Department of</b>								
Public Safety Administration	34.85	36.00	37.00	37.00	1.00	2.8%	PG 165 LN 29	S.F. 2298
Investigation, DCI	212.82	217.50	221.50	221.50	4.00	1.8%	PG 165 LN 34	S.F. 2298
Narcotics Enforcement	55.11	57.00	59.00	59.00	2.00	3.5%	PG 166 LN 20	S.F. 2298
Fire Marshal	32.52	35.00	39.00	39.00	4.00	11.4%	PG 166 LN 32	S.F. 2298
Fire Service	8.42	12.00	12.00	12.00	0.00	0.0%	PG 167 LN 5	S.F. 2298
Iowa State Patrol	507.39	510.00	510.00	536.00	26.00	5.1%	PG 167 LN 12	S.F. 2298
Capitol Police	23.66	26.00	26.00	0.00	-26.00	-100.0%		S.F. 2298
Fire Fighter Training	0.49	1.00	1.00	1.00	0.00	0.0%	PG 168 LN 14	S.F. 2298
<b>Total Public Safety, Department of</b>	<b>875.26</b>	<b>894.50</b>	<b>905.50</b>	<b>905.50</b>	<b>11.00</b>	<b>1.2%</b>		
<b>Total Justice System</b>	<b>7,356.08</b>	<b>7,736.07</b>	<b>7,805.26</b>	<b>7,803.26</b>	<b>67.19</b>	<b>0.9%</b>		