

# **FY 2005 Omnibus Appropriations Bill Senate File 2298**

Last Action:  
Senate Appropriations  
Committee  
March 24, 2004

**An Act making, reducing, and transferring appropriations, providing for other properly related matters, and including effective and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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LSA Contacts by Division listed on Page 1

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**STAFF CONTACTS**

- Listed below are the LSA staff contacts for each of the Divisions:
  - Div. I – Admin./Regulation – Ron Robinson (16256), Sam Leto (16764), & Doug Wulf (13250)
  - Div. II – Agriculture/Natural Resources – Deb Kozel (16767)
  - Div. III – Economic Development – Russ Trimble (14613)
  - Div. IV – Education – Mary Shipman (14617) & Robin Madison (15270)
  - Div. V – Health/Human Serv. – Sue Lerdal (17794), Jennifer Vermeer (14611), & Lisa Burk (17942)
  - Div. VI – Senior Living Trust Fund & Hospital Trust Funds – Lisa Burk (17942)
  - Div. VII - FY 2006 Mental Health Allowed Growth – Sue Lerdal (17794)
  - Div. VIII – Judicial Branch – Jennifer Acton (17846)
  - Div. IX – Justice System – Beth Lenstra (16301) & Jennifer Acton (17846)
  - Div. X – Standing Approps/Salaries/Misc. – Jennifer Vermeer (14611) & Dwayne Ferguson (16561)

**FUNDING SUMMARY**

- Senate File 2298 appropriates a total of \$4.461 billion from the General Fund and 35,194.6 FTE positions, a decrease of \$30.1 million and an increase of 169.9 FTE positions compared to estimated net FY 2004. The Bill also appropriates \$582.9 million from non-General Fund sources, an increase of \$183.0 million compared to estimated net FY 2004.

**DIVISION I: ADMINISTRATION AND  
REGULATION (PAGE 1)**

- Appropriates a total of \$91.6 million from the General Fund and 1,623.3 FTE positions for the 13 Departments of the Administration and Regulation Appropriations Subcommittee. This is a decrease of \$2.8 million and 1.3 FTE positions compared to estimated net FY 2004. This includes the elimination of one-time funding related to the Government Reinvention Project and Public Strategies Group of \$8.6 million.

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Transfers \$237,000 and 5.0 FTE positions from the Department of Administrative Services (DAS) Terrace Hill Operations to the Governor’s Terrace Hill Quarter’s appropriation. (Page 1, Line 9 and Page 8, Line 1)
- Increases the appropriation to the DAS for increased utility costs on the Capitol Complex by \$713,000 compared to estimated net FY 2004. (Page 1, Line 14)
- Appropriates \$2.0 million to the DAS for one-time, start-up cash flow needs of several revolving funds. (Page 2, Line 27)

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**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Adds an appropriation of \$3.0 million to DOM to serve as match for federal funds for the Department of Human Services to purchase technology services. The funding will be built into the budget of the Department of Human Services beginning in FY 2006. (Page 15, Line 17)

- An increase of \$270,000 and no change in FTE positions compared to estimated net FY 2004 to the Department of Revenue to provide General Fund support for positions that are being funded with a Charter Agency Grant during FY 2004. (Page 17, Line 22)

**STUDIES AND INTENT LANGUAGE**

- Requires the Department of Administrative Services to reimburse the General Fund the \$2.0 million that is to be used for start-up cash flow needs. (Page 2, Line 27)

- Requires the Department of Administrative Services to coordinate the process for increasing span of control in executive branch agencies by December 31, 2005. (Page 20, Line 28)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Excludes Charter Agencies from the requirement to obtain Executive Council approval for attendance at conventions, out-of-state travel, and professional organization membership fees. (Page 18, Line 17)

- Clarifies that increased savings and increased revenue realized in excess of the savings and revenue retained by the project agency in connection with a project loan from the Innovations Fund is not to be deposited into the Fund. Only principal and interest is to be paid to the Innovations Fund. (Page 18, Line 25 through Page 19, Line 22)

- Requires that an amount equal to \$50 from each real estate salesperson's and each broker's license be paid into the Iowa Real Estate Education Fund each year. (Page 19, Line 23)

- Requires \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the University of Northern Iowa for maintaining a Real Estate Education Program and \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the Professional Licensing and Regulation Division of the Department of Commerce for the compensation of a Real Estate Education Director and regulatory compliance personnel. (Page 20, Line 5)

**DIVISION II: AGRICULTURE AND  
NATURAL RESOURCES (PAGE 21)**

- Appropriates a total of \$34.2 million from the General Fund and 1,490.8 FTE positions for FY 2005. This maintains the current level of General Fund support and FTE positions. The Bill also appropriates a total of \$32.7 million in non-General funds.

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

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**STUDIES AND INTENT LANGUAGE**

- Allows the Department of Agriculture and Land Stewardship to sell outdated laboratory equipment and to use the proceeds to purchase new laboratory equipment. (Page 22, Line 33)
- Allows the Department of Natural Resources to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation officer retirement benefits. (Page 24, Line 9)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Allows the DNR to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications and 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 25, Line 34 and Page 26, Line 7)
- Extends the date for payment of underground storage tank fees to June 30, 2016. (Page 26, Line 17)

**DIVISION III: ECONOMIC  
DEVELOPMENT (PAGE 26)**

- Appropriates a total of \$22.4 million and 407.6 FTE positions to the Department of Economic Development, the Department of Workforce Development, the Public Employment Relations Board (PERB), and the Regents institutions' economic development programs. This maintains current level of General Fund support and FTE positions.
- Requires an allocation of \$550,000 for Small Business Development Centers. This maintains the current level of General Fund support. (Page 31, Line 25)

**STUDIES AND INTENT LANGUAGE**

- Requires Iowa State University to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the portion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 32, Line 23)
- Encourages the Iowa Community College One Source Training Initiative to explore a partnership with Software and Information Technology of Iowa to identify methods of funding the training and retraining needs of the software and information technology sector in Iowa. Specifies that workforce training and economic development moneys in the Grow Iowa Values Fund be considered a potential funding source for this purpose. (Page 36, Line 34)
- Requests that the Auditor of State review the Iowa Finance Authority's annual audit and conduct a performance audit of the Authority's operations. (Page 37, Line 17)
- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents institutions to report quarterly on the allocation of resources and expenditure of funds for the programs under this Bill. (Page 37, Line 33)

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**DIVISION IV: EDUCATION  
(PAGE 39)**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

**STUDIES AND INTENT LANGUAGE**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Appropriates a total of \$888.4 million from the General Fund and 17,239.1 FTE positions to the College Student Aid Commission, the Department for the Blind, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$8.0 million and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation.
- Makes the following General Fund increases for FY 2005:
  - \$1.8 million increase to the College Student Aid Commission for the National Guard Education Assistance Program to provide full funding of the Program as requested by the National Guard. (Page 39, Line 27)
  - \$142,000 increase to Iowa Public Television for operation costs related to the new digital transmitters. Iowa Public Television also receives a transfer of \$158,000 of carryover funds for a total increase of \$300,000. (Page 45, Line 24 and Page 51, Line 9)
  - \$4.0 million increase to the Department of Education for community college general aid. (Page 48, Line 24)
  - \$253,000 increase to the Board of Regents for the Iowa School for the Deaf (\$162,000) and the Iowa Braille and Sight Saving School (\$91,000). (Page 59, Line 9 and Page 59, Line 15)
  - \$1.9 million increase to the College Student Aid Commission for the Tuition Grant Program. This funding level will increase the average grant from \$3,037 to \$3,165 for 14,900 students (same number of students as FY 2004). (Page 64, Line 10)
- Permits the Board of Educational Examiners to retain 85.0% of revenues from fee increases approved between July 1, 1997, and June 30, 2003. Permits the Board to retain 70.0% of revenues from fee increases approved after July 1, 2003. (Page 49, Line 10)
- Maintains minimum teacher salaries at the FY 2004 level for FY 2005. This is estimated to cost local school districts \$4.3 million for new first-year teachers and for teachers advancing to new salary levels in the Student Achievement and Teacher Quality Program. (Page 49, Line 26 through Page 51, Line 8)
- Allows prorating of the stipends for National Board Certification. (Page 62, Line 25)
- Changes the allocation of funds within the Student Achievement and Teacher Quality Program. (Page 65, Line 15 through Page 66, Line 27)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
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EFFECTIVE DATE

- Makes certain changes to funding for National Board Certification Stipends and evaluator training under the Student Achievement and Teacher Quality Program effective on enactment. (Page 66, Line 28)

**DIVISION V: HEALTH AND HUMAN SERVICES (PAGE 66)**

- Appropriates \$778.6 million from the General Fund and 6,630.5 FTE positions from various funds to the Departments of Elder Affairs, Public Health, and Human Services, the Commission of Veteran Affairs, and the Iowa Veterans Home. This is an increase of \$28.2 million and 104.0 FTE positions compared to the estimated net FY 2004 General Fund appropriation.
- Appropriates \$161.8 million from the Senior Living Trust Fund to the Departments of Elder Affairs, Commerce, Human Services, and Inspections and Appeals. This is an increase of \$965,000 compared to the estimated net FY 2004 Senior Living Trust Fund appropriations.
- Appropriates \$148.4 million from the Temporary Assistance to Needy Families (TANF) funds to the Department of Human Services. This is a decrease of \$966,000 compared to the estimated net FY 2004 Temporary Assistance to Needy Families (TANF) appropriations.
- Appropriates \$37.5 million from the Hospital Trust Fund for the Medical Assistance Program. This is an increase of \$8.5 million compared to the estimated net FY 2004 appropriation.

DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$23.6 million from the General Fund and 372.3 FTE positions to the Department of Public Health. This is a decrease of \$356,000 and an increase of 0.2 FTE position compared to the estimated net FY 2004 General Fund appropriation. This includes:
  - A decrease of \$100,000 for vacancy savings.
  - A decrease of \$174,000 to reflect Department action regarding Chronic Renal Disease Program. (Page 73, Line 31)
- Appropriates \$3.9 million from the Gambling Treatment Fund, which is an increase of \$200,000 compared to the estimated net FY 2004 appropriation. (Page 74, Line 27)

VETERANS AFFAIRS

- Appropriates \$16.5 million from the General Fund and 847.5 FTE positions to the Commission of Veterans Affairs and the Iowa Veterans Home. This is a decrease of \$162,000 and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation to reflect the health insurance premium savings. (Page 77, Line 2 through Line 33)

**EXECUTIVE SUMMARY  
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**DEPARTMENT OF HUMAN  
SERVICES (DHS)**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS WITH THE DHS**

- Appropriates a total of \$736.0 million from the General Fund and 5,372.0 FTE positions to the Department Human Services. This is an increase of \$28.7 million and an increase of 91.8 FTE positions compared to the estimated net FY 2004 General Fund appropriations. The references to FTE positions include the State Resource Centers at Glenwood and Woodward, which are not specifically appropriated for FY 2004 or FY 2005.
- Family Investment Program: An increase of \$2.9 million for federal maintenance of effort requirements. (Page 89, Line 16)
- Medical Assistance Program (Medicaid): An increase of \$19.3 million, including major changes of:
  - An increase of \$300,000 to replace one-time FY 2004 use of funds. (All on Page 92, Line 20)
  - An increase of \$47.6 million for additional caseload.
  - A decrease of \$4.0 million from funding realignment for a hospital located in Polk County.
  - An increase of \$9.4 million for changing the funding methodology for the Indigent Patient Program.
  - A decrease of \$500,000 from enhanced audits.
  - A decrease of \$11.5 million from savings in HF 2134 (FY 2005 Medicaid Savings Bill) for FY 2004 and FY 2005.
  - A decrease of \$1.5 million by matching data with health insurance information.
  - A decrease of \$600,000 for Medicaid to be payer of last resort for Home Health Services.
  - A decrease of \$300,000 for savings for durable medical equipment and injectible drug reimbursement.
  - A decrease of \$1.0 million for shifting from intermediate care facility/mentally retarded level of care to community based care.
  - A decrease of \$8.5 million for FY 2004 and FY 2005 increases from the Hospital Trust Fund.
  - A decrease of \$2.0 million by continuing the FY 2004 transfer of the Mental Health Allowed Growth Risk Pool allocation.
  - A decrease of \$2.7 million from adjusting the Excess Payment Allowance for nursing facilities.
- Medical Contracts: An increase of \$735,000 to reflect transitional costs for the fiscal agent contracts. (Page 97, Line 23)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
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**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS WITH THE DHS  
(CONTINUED)**

- Children’s Health Insurance Program (Healthy and Well Kids in Iowa (*hawk-i*) Program: An increase of \$1.5 million for additional caseload. (Page 101, Line 5)
- Child and Family Services: A decrease of \$7.0 million from the General Fund which is offset by an increase of \$5.0 from the Temporary Assistance to Needy Families (TANF) funds. (Page 81, Line 10 and Page 105, Line 15)
- State Resource Centers: An increase of \$2.4 million to reflect services to clients without legal settlement and the personnel and support costs for the pending federal Department of Justice Settlement. (Page 115, Line 17 and Line 20)
- Mental Health Allowed Growth: An increase of \$4.7 million for FY 2005 as enacted in SF 578 (FY 2004 Miscellaneous and Standings Appropriations Act). (The appropriation is not contained within; the distribution of the appropriation is Page 143, Line 1)
- Field Operations and General Administration: A decrease of \$3.4 million including:
  - A decrease of \$3.2 million offset with an increase from Temporary Assistance to Needy Families (TANF) funds.
  - A decrease of \$640,000 from health insurance premium savings.
  - An increase of \$370,000 from the impact of HF 2134 (FY 2005 Medicaid Savings Bill). (Page 121, Line 8 through Page 122, Line 10)
- Requires the Department of Public Health to submit reports regarding:
  - The program services and expenditures of the Elderly Wellness Program. (Page 70, Line 14)
  - The status of the Vital Records Modernization Project status. (Page 75, Line 31)
  - The Scope of Practice Review Project. (Page 76, Line 13)
- Requires the Department of Human Services to submit reports regarding:
  - The cost savings from the expansion of the Medical Assistance Program Recipient Lock-In Program. (Page 98, Line 16)
  - Implementation of a voluntary child care provider quality rating system. (Page 103, Line 5)
  - Improvements to the Iowa Juvenile Home. (Page 104, Line 10)
  - Privatization of the administration of the Foster Care and Adoption Programs. (Page 110, Line 14)

**STUDIES AND INTENT LANGUAGE**



**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

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**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requires funds remaining from the FY 2004 Medical Assistance Program (Medicaid) appropriation sources to remain with the Medical Contracts fiscal agent transition cost and the remainder to be available for the FY 2005 Medicaid expenditures. (Page 128, Line 29 and Page 134, Line 9)
- Requires the Department of Human Services to create a Refugee Services Foundation. (Page 130, Line 17)
- Requires creation of a Medical Assistance Mental Health Quality of Care Improvement Committee. (Page 131, Line 12)
- Requires a provider of health benefit plans to submit certain data to the Department of Human Services. (Page 132, Line 19)
- Provides for the carryforward of child welfare funds appropriated in SF 473 (FY 2004 Reinvention of Government Act). (Page 135, Line 12)
- Requires the FY 2005 Mental Health Risk Pool allocation to be transferred to the Medical Assistance Program. (Page 135, Line 20)
- Provides for the distribution of the FY 2005 Mental Health Allowed Growth appropriation enacted in SF 578 (FY 2004 Standings and Miscellaneous Appropriations Act). (Page 143, Line 1)
- Provides that the following Sections take effect upon enactment:
  - The Juvenile Court Services plan for group foster care expenditures. (Page 135, Line 32)
  - The allocation of court-ordered services funding by the State Court Administrator. (Page 136, Line 2)
  - The carryforward of FY 2004 Medical Assistance (Medicaid) funds. (Page 136, Line 6 and Line 14)
  - The requirement for provider of health benefit plans data provision to the Department of Human Services. (Page 136, Line 10)
  - The increase in the amount the Department of Human Services can expend for shelter care in FY 2004. (Page 136, Line 17)
  - The carryforward of FY 2004 Electronic Benefit Transfer (EBT) funds. (Page 136, Line 17)
  - The change in the carryforward of the FY 2004 Iowa Veterans Home appropriation. (Page 136, Line 17)

**EFFECTIVE DATES**

**EXECUTIVE SUMMARY  
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**SENATE FILE 2298  
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**EFFECTIVE DATES (CONTINUED)**

**DIVISION VI: SENIOR LIVING  
TRUST FUND AND HOSPITAL  
TRUST FUNDS (PAGE 136)**

**DIVISION VII: FY 2006 MENTAL  
HEALTH ALLOWED GROWTH  
(PAGE 141)**

**DIVISION VIII: JUDICIAL BRANCH  
(PAGE 145)**

**JUDICIAL RETIREMENT FUND**

**INTENT LANGUAGE AND REQUIRED  
REPORTS**

- The carryforward of child welfare funds from SF 473 (FY 2004 Reinvention of Government Act). (Page 136, Line 19)
- The transfer of the FY 2005 Risk Pool funds to the Medical Assistance Program. (Page 136, Line 21)
- Senior Living Trust Fund: Increases the total appropriations to the Departments of Human Services, Elder Affairs, Inspections and Appeals, and Department of Commerce by \$965,000 compared to the estimated net FY 2004 appropriations. The change includes:
  - An increase of \$700,000 to the Department of Elder Affairs for case management, resident advocate positions, and local resident advocate training. (Page 136, Line 25)
  - An increase of \$265,000 and 4.0 FTE positions for a new appropriation to the Department of Commerce for a Long-Term Care Insurance Partnership. (Page 140, Line 7)
- Hospital Trust Fund: Increases the appropriation by \$8.5 million compared to the estimated net FY 2004 appropriation, which is allocated for the Medical Assistance Program. (Page 141, Line 7)
- FY 2006 Mental Health Allowed Growth: Increases the appropriation by \$4.8 million compared to the enacted FY 2005 allowed growth appropriation. (Page 142, Line 7)
- Appropriates a total of \$119.9 million from the General Fund to the Judicial Branch. This maintains the current level of General Fund support. Judicial Branch FTE positions are not appropriated in the Bill; however, there are 1,922.9 FTE positions, which maintains the current level of FTE positions.
- Maintains current level of the State's contribution to the Judicial Retirement System. (Page 147, Line 22)
- Specifies that the Offices of the Clerks of the District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 146, Line 14)
- Requires the Judicial Branch to study best practices and efficiencies of each judicial district. The report is due to the General Assembly and the Legislative Services Agency on December 15, 2004. (Page 146, Line 19)

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**INTENT LANGUAGE AND REQUIRED  
REPORTS (CONTINUED)**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**DIVISION IX: JUSTICE SYSTEM  
PAGE 148)**

**DEPARTMENT OF JUSTICE**

**DEPARTMENT OF CORRECTIONS  
(DOC)**

- Requires the Judicial Branch to report to the Legislative Services Agency by January 1, 2005, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2004 and planned expenditures for FY 2005. (Page 147, Line 12)
- Requires the State Court Administrator to approve all Clerk of Court appointments. (Page 147, Line 32)
- Reduces the State's contribution for the Judicial Retirement Fund from 23.7% to 9.7% of covered payroll which equals the FY 2004 contribution. (Page 147, Line 22)
- Appropriates a total of \$393.5 million from the General Fund and 5,880.4 FTE positions for FY 2005. This is an increase of \$10.3 million and 67.2 FTE positions compared to estimated net FY 2004 General Fund appropriation.
- Appropriates a total of \$10.4 million from the General Fund and 255.5 FTE positions, an increase of \$5,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The \$5,000 increase establishes a new line item for Victim Assistance Grants. (Page 148, Line 19 through Page 152, Line 9)
- Appropriates a total of \$271.0 million from the General Fund and 4,106.8 FTE positions, an increase of \$5.7 million and 24.7 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:
  - An increase of \$1.1 million to fund increased costs of utilities in the Institutions and CBC District Departments. (Page 152, Line 19; Page 153, Line 25; Page 157, Line 4; and Page 158, Line 23 through Page 159, Line 5)
  - An increase of \$1.3 million to fund increased costs and increased usage of pharmaceuticals. (Page 152, Line 19 through Page 153, Line 28)
  - An increase of \$250,000 to conduct Hepatitis C testing on all new admissions at the Iowa Medical Classification Center at Oakdale. (Page 152, Line 31)
  - An increase of \$2.2 million and 42.9 FTE positions to annualize operating costs of the 225-bed lodge at the Clarinda Correctional Facility. (Page 153, Line 12)
  - An increase of \$901,000 to fund 19.0 currently authorized Parole/Probation Officers in Community-Based Corrections (CBC). (Page 157, Line 28 through Page 159, Line 5)

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**BOARD OF PAROLE**

- Appropriates a total of \$1.1 million from the General Fund and 16.5 FTE positions, an increase of \$50,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The funding restores the FY 2004 across-the-board reduction and adds funds for staff and Board per diems. (Page 162, Line 18)

**DEPARTMENT OF PUBLIC SAFETY**

- Appropriates a total of \$67.0 million from the General Fund and 905.5 FTE positions, an increase of \$5.0 million and 11.0 FTE positions compared to estimated net FY 2004 appropriation. Significant changes include:
  - An increase of \$215,000 and 1.0 FTE position for Public Safety Administration. (Page 163, Line 22)
  - An increase of \$961,000 and 4.0 FTE positions for Division of Criminal Investigation. (Page 163, Line 27)
  - An increase of \$218,000 and 2.0 FTE positions for Narcotics Enforcement. (Page 164, Line 13)
  - An increase of \$340,000 and 4.0 FTE positions for State Fire Marshal's Office. (Page 164, Line 25)
  - An increase of \$4.4 million and 26.0 FTE positions for the Iowa State Patrol and includes merging the Capitol Police – Post 16 into the Iowa State Patrol. (Page 165, Line 5)

**INTENT LANGUAGE AND REQUIRED REPORTS**

- Department of Corrections:
  - Permits the DOC to work with local governments and non-profit entities to provide inmate labor to restore rural cemeteries or historical landmarks, and clean up roads and water sources. (Page 159, Line 34)
  - Requires the DOC to provide a report regarding county jail populations, capacities, and options for integrating jails into the DOC. (Page 160, Line 8)
- Specifies that the Iowa State Patrol will use education officers to perform school bus inspections rather than road troopers. (Page 165, Line 15)
- Specifies that the Iowa State Patrol will transfer one-half of the Post 16 troopers to the road and backfill the vacant positions with Peace Officer Candidates. (Page 165, Line 19)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Changes statutory language relating to the State Public Defender regarding contract legal services and coordination with Judicial Districts. (Page 166, Line 31 through Page 167, Line 32)
- Permits the Office of the Attorney General to be reimbursed up to \$50,000 annually from the Second Injury Fund. These Sections take effect upon enactment. (Page 167, Line 33 and Page 168, Line 27)

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**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Creates an incentive program for county attorneys to collect certain delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1.2 million of these delinquent fines are deposited into the State General Fund. (Page 169, Line 11 and Page 169, Line 35)
- Defines indigence for the purposes of appointing counsel at 100.0%, rather than 125.0%, of the U.S. poverty level. (Page 170, Line 12)
- Creates the Iowa Corrections Offender Network Fund, specifies receipts and disbursements, and places the Fund under the control of the DOC. The Section takes effect upon enactment. (Page 172, Line 10)
- Requires offenders to reimburse the State for court-appointed counsel before being discharged from probation. (Page 173, Line 5)
- Appropriates \$2.132 billion from the General Fund, a decrease of \$73.9 million compared to estimated net FY 2004. The Division also appropriates \$159.7 million from non-General Fund sources.

**DIVISION X: STANDING  
APPROPRIATIONS, SALARIES, AND  
MISCELLANEOUS PROVISIONS  
(PAGE 175)**

**GENERAL ASSEMBLY**

- Reduces the appropriation to the General Assembly by \$2.0 million for FY 2005 compared to the statutory estimate. (Page 175, Line 12)

**STANDING APPROPRIATIONS –  
LIMITS  
VETERAN CEMETERY**

- Limits various standing appropriations. (Page 175, Line 18 through Page 176, Line 31)
- Requires the Commission of Veteran Affairs to establish a State Veterans Cemetery. (Page 177, Line 4)

**EARLY INTERVENTION BLOCK  
GRANT (CLASS SIZE REDUCTION)**

- Extends the sunset and the \$29.3 million General Fund appropriation for the Early Intervention Block Grant Program (also known as Class Size Reduction) for one year until the end of FY 2005. (Page 178, Line 3 through Page 178, Line 33)

**SCHOOL AID ALLOWABLE GROWTH  
RATE**

- Requires the School Aid allowable growth rate percentage to be set one year in advance, beginning with the FY 2006 budget year, instead of two years in advance, as is the current practice. Makes no change to the FY 2005 allowable growth rate of 2.0% and does not set the FY 2006 allowable growth rate. (Page 178, Line 34)

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**SCHOOL BUDGET GUARANTEE**

- Changes FY 2005 requirements to be consistent with current understanding of how the school budget guarantee phase-out operates by dropping the requirement that a school district's FY 2005 regular program district cost be less than 101.0% of the FY 2004 regular program district cost to qualify for the budget guarantee adjustment. Forty-six school districts that otherwise would not receive the budget guarantee adjustment will receive \$3.0 million in budget guarantee funded by additional levy property taxes. (Page 179, Line 12)

**CAPS ON STATE FOUNDATION AID  
AND ALLOCATION REQUIREMENTS**

- Caps the FY 2005 State Foundation Aid at \$1,881.7 million, yielding an estimated savings to the General Fund of \$11.5 million. (Page 179, Line 21)
- Requires \$10.0 million be used for purchase of textbooks and supplies. (Page 179, Line 21)
- Requires that if funding is not adequate, the reductions in State Aid will be distributed on a per pupil basis. (Page 179, Line 21)

**AREA EDUCATION AGENCY  
REDUCTIONS**

- Reduces the Area Education Agencies' (AEAs) allocations from State Foundation Aid by \$11.8 million, an amount equal to the AEAs' \$10.0 million general reduction plus the 2.5% across-the-board reduction for FY 2004. (Page 180, Line 13)

**TUITION GRANT PROGRAM**

- Requires institutions receiving funds under the Tuition Grant Program to provide matching funds through private institutional funds and hold current grant recipients harmless. (Page 180, Line 35 and Page 202, Line 34)

**PROPERTY TAX CREDITS FUNDED  
FROM CASH RESERVE FUND**

- Appropriates \$102.9 million from the Cash Reserve Fund for Homestead Tax Credit. (Page 187, Line 32)
- Appropriates \$19.5 million from the Cash Reserve Fund for the Elderly and Disabled Property Tax Credit. (Page 189, Line 24)
- Appropriates \$34.6 million from the Cash Reserve Fund for the Agricultural Land Tax Credit. (Page 190, Line 29)
- Appropriates \$2.6 million from the Cash Reserve Fund for the Military Service Tax Credit. (Page 191, Line 13)

**COLLECTIVE BARGAINING  
AGREEMENTS**

- Specifies the pay adjustments for State employees for each specified bargaining unit. (Page 194, Line 8)
- Specifies the pay adjustments for non-contract State employees and exempts specified groups from the pay adjustments. (Page 195, Line 24)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2298  
FY 2005 OMNIBUS APPROPRIATIONS BILL**

**COLLECTIVE BARGAINING  
AGREEMENTS (CONTINUED)**

- Allows members of the Department of Public Safety that are not covered by collective bargaining to receive the same per diem allowance for meals as officers covered by collective bargaining. (Page 197, Line 22)

**SALARY ADJUSTMENT FUNDS**

- Appropriates \$3.0 million from the Road Use Tax Fund and \$12.0 million from the Primary Road Fund to the Salary Adjustment Fund, and provides supplemental expenditure authorization from other funds to be used for salary adjustments. (Page 196, Line 2 and Page 196, Line 30)

**ENDOWMENT FOR IOWA'S HEALTH  
ACCOUNT**

- Eliminates the FY 2005 General Fund appropriation of \$29.8 million to the Endowment for Iowa's Health Account. (Page 197, Line 29)

**BOARD OF REGENTS**

- Authorizes the Board of Regents to issue \$120.0 million in Academic Revenue Bonds for capital improvements. (Page 198, Line 17)

**DATA REQUIREMENTS**

- Requires the State Board of Education, area education agencies, and individual school boards to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education and specified members of the Education Standing and Education Appropriations Committees. (Page 177, Line 26; Page 182, Line 1; and Page 182, Line 8)
- Requires School Boards to identify potential cost savings and specifies reporting requirements. (Page 182, Line 29)

**EFFECTIVE DATES**

- Specifies that certain sections relating to School Foundation Aid, school budget guarantee, county bonds, and local sales and service tax are effective upon enactment. (Page 202, Line 15 through Page 202, Line 29)

**RETROACTIVE APPLICABILITY**

- Specifies the change related to rehabilitation tax credit takes effect immediately and is made retroactive to July 1, 2002. (Page 202, Line 30)

Senate File 2298 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	1.2	Nwthstnd	Sec. 8.33	Nonreversion of Appropriations for Utility Costs
1	35	1.5	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
2	27	2	Nwthstnd	Sec. All	Reversion of DAS Revolving Fund Start-Up Funds
3	18	4.1	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
16	17	19	Nwthstnd	Sec. 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
18	17	24	Adds	Sec. 7J.1(7A), Code Supplement 2003	Executive Council Approval - Charter Agencies
18	25	25	Amends	Sec. 8.63(5), Code Supplement 2003	Innovations Fund Savings
19	8	26	Amends	Sec. 8.63(b), Code Supplement	Innovations Fund Principal and Interest
19	23	27	Amends	Sec. 543B.14	Real Estate Education Fund Fee Revenue
20	5	28	Amends	Sec. 543B.54	Real Estate Education Fund Distribution
22	27	34	Nwthstnd	Sec. 8.33	Nonreversion of Avian Flu Fund Appropriations
22	33	6	Nwthstnd	Sec. 8A	Sale and Purchase of Laboratory Equipment
24	9	37	Nwthstnd	Sec. 455A.10	Use of Unappropriated Fish and Game Protection Fund for Retirement Payments
25	15	39	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
25	34	41	Nwthstnd	Sec. All	Use of Stormwater Discharge Permit Fees for Floodplain Permit Backlog
26	7	42	Nwthstnd	Sec. All	Use of Stormwater Discharge Permit Fees for Total Maximum Daily Load Program
26	17	43	Amends	Sec. 424.19	Extension Date of Underground Storage Tank Remediation Fees
28	25	47.2(c)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
29	18	47.39(d)	Nwthstnd	Sec. 8.33	Community and Rural Development Division Nonreversion
30	19	51	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund



Page #	Line #	Bill Section	Action	Code Section	Description
31	8	54	Nwthstnd	Sec. 15.251	Job Training Fund
32	30	55.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
33	27	56.4	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
34	18	57.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
35	10	58.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
35	15	59	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
38	22	69	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
39	35	72	Nwthstnd	Sec. 261.85	Work Study Standing Appropriation Nullification
47	21	75.10(b)	Nwthstnd	Sec. ALL	Empowerment Grant Allocations
49	10	76	Nwthstnd	Sec. 272.10	Board of Educational Examiners Licensing Fees
49	26	77.1	Nwthstnd	Sec. 284.7(1)(a)(2)	Minimum Teacher Salary Requirement for Beginning Teachers
50	10	77.2	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement for Career Teachers
50	28	77.3	Nwthstnd	Sec. 284.7(1)(b)(2)	Minimum Teacher Salary Requirement
51	9	78	Nwthstnd	Sec. 8.33	Allocation of Carryover Funds to Iowa Public Television
52	14	79.1	Nwthstnd	Sec. 8.33	Nonreversion of Tuition Replacement Appropriation
53	18	79.2	Nwthstnd	Sec. 8.54(7)	University of Iowa Hospitals and Clinics Increased Medicaid Payments
62	18	82	Nwthstnd	Sec. 270.7	Department of Administrative Services Payments to the Regents Special Schools
62	25	83	Amends	Sec. 256.44(7)	Proration of National Board Certification Stipends
62	35	84	Amends	Sec. 261.19(2)	Matching Funds for Osteopathic Forgivable Loan Program
64	10	86	Amends	Sec. 261.25(1)	Tuition Grant Program Standing Appropriation
64	17	86	Amends	Sec. 261.25(2)	Scholarship Program Standing Appropriation
64	21	86	Amends	Sec. 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
64	26	87	Amends	Sec. 279.20	Superintendent Authority to Hire Support Personnel

Page #	Line #	Bill Section	Action	Code Section	Description
65	13	88	Repeals	Sec. 284.10(3)	Repeals Stipends for Teachers Completing Evaluator Training
65	15	89	Amends	Sec. 284.13(1)(b)	National Board Certification Award Funding
65	22	89	Amends	Sec. 284.13(1)(d)	Evaluator Training Program Funding
66	10	89	Amends	Sec. 284.13(1)(e)	Career Development Funding
75	31	94	Amends	Sec. Various	Vital Records Modernization Project
76	13	95	Amends	Sec. 107, Chapter 1003, 2002 Iowa Acts, Second Extraordinary Session	Scope of Practice Review Project Extension
79	10	97.2(g)	Nwthstnd	Sec. 8.33	FY 2005 Carryforward for Veterans Home
93	11	103.2	Nwthstnd	Sec. 8.39	Allows DHS to Transfer Funds for Case Management
98	34	106.1(d)	Nwthstnd	Sec. All	Adds Requirement for Home Health Providers in the Medical Assistance Program
106	22	112.2(d)	Nwthstnd	Sec. 232.143	Foster Group Placements
107	2	112.4	Nwthstnd	Sec. 8.33	Nonreversion of Decategorization Funds
107	29	112.8(a)	Nwthstnd	Sec. 234.35(1)(h)	Limitation on State Shelter Care Funding
108	1	112.10	Nwthstnd	Sec. 8.33	Nonreversion of Child and Family Services Funds
108	26	112.13(a)	Nwthstnd	Sec. All	Judicial District Formula Allocations
108	32	112.13(b)	Nwthstnd	Sec. All	State Payment of Juvenile Court Orders
109	11	112.13(c)	Nwthstnd	Sec. All	County Payments for Juvenile Court Orders
109	35	112.17	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	DHS Operation of Subsidized Guardianship Program
110	26	113	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Fund
111	34	114.2	Nwthstnd	Sec. 225C.38(1)	Monthly Family Support Subsidy
114	30	116.4(b)(5)	Nwthstnd	Sec. 8.33	Carryforward of PMIC Mental Health Funds at Mt. Pleasant Mental Health Institute
116	27	117.3(d)	Nwthstnd	Sec. 8.33	Carryforward of State Resource Center Funds
121	20	122.2	Nwthstnd	Sec. Various	Statutory Changes to Reflect DHS Service Areas and Administrators as a Transition
122	27	125	Nwthstnd	Sec. 4.2(c)(3), Chapter 192, 2001 Iowa Acts	Nursing Facility Budget Cap

Page #	Line #	Bill Section	Action	Code Section	Description
124	8	125.1(e)(2)	Nwthstnd	Sec. 7.7, Chapter 112, 2003 Iowa Acts	Fixed Fee Schedule for Home Health
125	1	125.1(k)	Nwthstnd	Sec. 249A.20	Sets Average Reimbursement Rate a Maximum Federal Level
125	28	125.5	Nwthstnd	Sec. 234.38	Provides for Maximum Foster Family Care Rate and Adoption Subsidy Rate
128	10	127	Nwthstnd	Sec. 239B.14	Retention of Fraud and Recoupment Funds
128	29	128	Nwthstnd	Sec. 8.33	Allows DHS to Retain Unspent Medical Assistance Funds Until Close of FY 2005
130	5	131	Nwthstnd	Sec. 239B.2A and 232.2	Suspension of School Attendance Report and Permanency Plan Review
130	17	132	Adds	Sec. 217.14	Refugee Foundation
131	12	133	Adds	Sec. 249A.34	Mental Health Quality of Care Committee
132	19	134	Adds	Sec. 505.25	Insurance Data to DHS
132	28	135	Amends	Sec. 4.3(e)&(f), Chapter 192, 2001 Iowa Acts	Amends Nursing Facility Excess Payments
134	9	136	Amends	Sec. 6, Chapter 2, 2003 Iowa Acts, 1st Extraordinary Session	Allows Fiscal Agent Carryforward to FY 2005
134	24	137	Adds	Sec. 9.5, Chapter 175, 2003 Iowa Acts	Electronic Benefit Transfer Expansion Funds
134	34	138	Amends	Sec. 18.9, Chapter 175, 2003 Iowa Acts	FY 2004 Shelter Care Allocation Increase
135	5	139	Amends	Sec. 56.2(g), Chapter 175, 2003 Iowa Acts	FY 2004 Veterans Home Carryforward
135	12	140	Amends	Sec. 45, Chapter 178, 2003 Iowa Acts	FY 2004 Child Welfare Funds Carryforward
135	20	141	Amends	Sec. 2.2(b), Chapter 179, 2003 Iowa Acts	Risk Pool Transfer to Medical Assistance
137	7	143.2	Nwthstnd	Sec. 249H.7	Amount Used to Match Federal Funds
139	29	145.5	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow Purposes
140	1	145.6	Nwthstnd	Sec. 8.33	Nonreversion of Conversion Grant Funds
141	16	149	Nwthstnd	Sec. 8.33	FY 2005 Medical Assistance Reversion to Senior Living Trust Fund

Page #	Line #	Bill Section	Action	Code Section	Description
143	1	152	Amends	Sec. 2, Chapter 179, 2003 Iowa Acts	Distribution of FY 2005 Mental Health Appropriation
147	22	154	Nwthstnd	Sec. 602.9104	Reduces State's Contribution to Judicial Retirement Fund
151	29	158	Nwthstnd	Sec. 8.33	Nonreversion of Environmental Crime Fund Appropriation
155	17	161(1)(b)	Nwthstnd	Sec. 8.33	Nonreversion of DOC Education Appropriation
166	12	169.7	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training Grants
166	31	171	Amends	Sec. 13B.4(1), Code Supplement 2003	Public Defender Contract Provisions
167	10	172	Amends	Sec. 13B.4(3), Code Supplement 2003	Public Defender Contract Provisions
167	16	173	Adds	Sec. 13B.4A	Judicial Districts - Coordination with Public Defender
167	26	174	Amends	Sec. 13B.8(1)	Public Defender Contract Provisions
167	33	175	Amends	Sec. 85.66	Attorney General Reimbursement from Second Injury Fund
168	27	176	Amends	Sec. 85.67	Attorney General Reimbursement from the Second Injury Fund
169	11	177	Amends	Sec. 602.8107(4)(1), Code Supplement 2003	Collection of Delinquent Fines
169	35	178	Adds	Sec. 602.8107(4A), Code Supplement 2003	Collection of Delinquent Fines
170	12	179	Amends	Sec. 815.9(1)(a) and (b)	Definition of Indigence for Appointment of Counsel
171	8	180	Amends	Sec. 815.10(1)	Public Defender Contract Provisions
171	27	181	Adds	Sec. 815.15	Private Contracts for Indigent Defense
172	10	182	Adds	Sec. 904.118	Iowa Corrections Offender Network Fund
172	23	183	Adds	Sec. 904.809(5)(c)(2A)	Private Sector Employment of Inmates
172	34	184	Amends	Sec. 904.809(5)(c)(3)	Private Sector Employment of Inmates
173	5	185	Amends	Sec. 907.9, Subsections 1, 2, 4, Code Supplement 2003	Reimbursement for Court-Appointed Counsel

Page #	Line #	Bill Section	Action	Code Section	Description
173	34	186	Amends	Sec. 17, Chapt. 174, 2003 Iowa Acts	Continues E911 Wireless Service Funding for Administration
174	29	187	Nwthstnd	Sec. 80B.11B	Allows the Law Enforcement Academy to Increase Billing for Training
175	12	190	Amends	Sec. 2.12	Reduces General Assembly Appropriation
175	18	191	Nwthstnd	Sec. Various	Limits Various Standing Appropriations
175	24	191.1	Nwthstnd	Sec. 29A.27	Active Duty Pay Limit
175	28	191.2	Nwthstnd	Sec. 285.2	Nonpublic School Transportation Limit
175	35	191.3	Nwthstnd	Sec. 453A.7	Cost of Printing Cigarette Stamps Limit
176	2	191.4	Nwthstnd	Sec. 411.20	Municipal Fire and Police Officer Retirement Fund State Contribution Limit
176	5	191.5	Nwthstnd	Sec. 422.121	Livestock Producers Tax Credit Limit
176	8	191.6	Nwthstnd	Sec. 257.20	Instructional Support State Aid Limit
176	11	191.7	Nwthstnd	Sec. 279.51	At-Risk Children Programs Limit
176	17	191.8	Nwthstnd	Sec. 25.2	State Appeals Board Claims Limit
176	19	191.9	Nwthstnd	Sec. All, Chapter 96	Unemployment Compensation Administration Limits
176	22	191.10	Nwthstnd	Sec. 421.31	Federal Cash Management Program Interest Costs Limit
176	26	191.11	Nwthstnd	Sec. 509A.12	Deferred Compensation Program
176	29	191.12	Amends	Sec. 294A.25(1)	Educational Excellence Program
177	4	193	Adds	Sec. 35A.3(14)	State Veterans Cemetery
177	26	194	Adds	Sec. 256.7(26), Code Supplement 2003	Report of Contract Settlements for School Districts
178	3	195	Amends	Sec. 256.4(2)(a), Code Supplement 2003	Class Size Reduction Allocation
178	14	195	Amends	Sec. 256.4(2)(b), Code Supplement 2003	Free and Reduced Price Lunch Class Size Reduction
178	25	196	Amends	Sec. 256D.5(3), Code Supplement 2003	Early Intervention Block Grant Appropriation
178	30	197	Amends	Sec. 256D.9, Code Supplement 2003	Early Intervention Block Grant Extension
178	34	198	Amends	Sec. 257.8(1), Code Supplement 2003	Allowable Growth Rate
179	12	199	Amends	Sec. 257.14(3)	Budget Guarantee

Page #	Line #	Bill Section	Action	Code Section	Description
179	21	200	Adds	Sec. 257.16(5)	Per Pupil Distribution of Reduction
180	13	201	Adds	Sec. 257.35(4), Code Supplement 2003	Area Education Agency Permanent Reduction
180	25	201	Adds	Sec. 257.35(5), Code Supplement 2003	Area Education Agency Fund Use
180	35	202 & 203	Amends	Sec. 261.9(1)(a-c), Code Supplement 2003	Tuition Grant Program Matching Requirements
182	1	204	Adds	Sec. 273.3	Salaries and Health Insurance Reporting
182	8	205	Amends	Sec. 279.12, Code Supplement 2003	Salaries and Health Insurance Reporting
182	29	206	Adds	Sec. 280.14(3), Code Supplement 2003	School District Cost Savings Report
183	17	207	Amends	Sec. 346.27(10), Code Supplement 2003	Voters Authorizing Revenue Bonds
183	32	208	Amends	Sec. 346.27(25), Code Supplement 2003	Voters for Conveyance of Property
184	8	209	Amends	Sec. 372.13(10)	Fire Chief Serving on City Council
184	21	210	Amends	Sec. 404A.2	Rehabilitation Property Tax Credits
185	11	211	Amends	Sec. 422E.1(2), Code Supplement 2003	Local Sales and Services Tax
185	24	212	Amends	Sec. 422E.2(4)(a), Code Supplement 2003	School Infrastructure Bond Requirements
186	14	213	Repeals	Sec. 422E.3A(2)(b)(4), Code Supplement 2003	Local Option Sales and Services Tax for School Infrastructure
186	17	214	Amends	Sec. 422E.4	School Infrastructure Bond Requirements
187	32	215	Amends	Sec. 425.1(1), Code Supplement 2003	Homestead Property Tax Credit General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
188	9	216	Amends	Sec. 425.19	Homestead Property Tax Credit Conforming Change
188	24	217	Amends	Sec. 425.23(3)(a), Code Supplement 2003	Homestead Property Tax Credit Conforming Change

Page #	Line #	Bill Section	Action	Code Section	Description
189	24	218	Amends	Sec. 425.39, Code Supplement 2003	Elderly & Disabled Property Tax Credit General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
190	20	219	Amends	Sec. 425A.1	Family Farm and Agricultural Land Property Tax Credit Conforming Change
190	29	220	Amends	Sec. 426.1	Agricultural Land Property Tax Credit General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
191	13	221	Replaces	Sec. 426A.1A	Military Service Property Tax Exemption General Fund Standing Appropriation Repealed, FY 2005 Cash Reserve Fund Appropriation Enacted
191	23	222	Amends	Sec. 426A.4, Code Supplement 2003	Military Service Property Tax Exemption Funding Source Change Conforming Change
191	33	223	Amends	Sec. 426A.6, Code Supplement 2003	Military Service Property Tax Exemption Funding Source Change Conforming Change
192	30	224	Amends	Sec. 426A.8, Code Supplement 2003	Military Service Property Tax Exemption Funding Source Change Conforming Change
193	9	225	Amends	Sec. 426A.9, Code Supplement 2003	Erroneous Credits
193	20	226	Amends	Sec. 435.22(5), Code Supplement 2003	Elderly and Disabled Property Tax Credit Funding Source Change Conforming Change
193	27	227	Amends	Sec. 455B.310	Shredder Fluff
193	34	228	Amends	Sec. 668B.2(1) if enacted by HF 2440	Health Care Provider Definition
197	29	235	Amends	Sec. Various	Tobacco Settlement Trust Fund
198	10	236	Amends	Sec. 21, Chapt. 179, 2003 Iowa Acts	Military Pay Differential Carry Forward
200	28	238	Nwthstnd	Sec. 321.1	Commercial Vehicle Registration Fees
201	34	240	Nwthstnd	Sec. All	FTE Position Limits for Charter Agencies
202	12	241	Repeals	Sec. 266.31	Meat Export Research Center
202	13	242	Repeals	Sec. 266.39D, Code Supplement 2003	Repeals the Livestock Producer's Assistance Program at Iowa State University

Page #	Line #	Bill Section	Action	Code Section	Description
202	15	243	Nwthstnd	Sec. 257.8	Allowable Growth Deadline



1 1 DIVISION I  
 1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There  
 1 4 is appropriated from the general fund of the state to the  
 1 5 department of administrative services for the fiscal year  
 1 6 beginning July 1, 2004, and ending June 30, 2005, the  
 1 7 following amounts, or so much thereof as is necessary, to be  
 1 8 used for the purposes designated:

1 9 1. For salaries, support, maintenance, and miscellaneous  
 1 10 purposes, and for not more than the following full-time  
 1 11 equivalent positions:  
 1 12 ..... \$ 4,564,351  
 1 13 ..... FTEs 233.95

General Fund appropriation to the Department of Administrative Services.

DETAIL: This is a decrease of \$12,902,395 and a decrease of 11.60 FTE positions compared to estimated net FY 2004 General Fund appropriation. The changes include:

- A decrease of \$10,802,911 to establish a separate account to be distributed to individual agencies. The agencies will use the funds to pay for services provided by the Department of Administrative Services.
- A decrease of \$1,862,923 to establish a separate appropriation for Utilities.
- A decrease of \$236,561 and 5.00 FTE positions to transfer the resources used for Terrace Hill Operations to the Governor's Terrace Hill Quarters appropriation.
- A decrease of 6.6 FTE positions to transition FTE positions to revolving funds.

1 14 UTILITY COSTS  
 1 15 2. For the payment of utility costs:  
 1 16 ..... \$ 2,576,000  
 1 17 Notwithstanding section 8.33, any excess funds appropriated  
 1 18 for utility costs in this subsection shall not revert to the  
 1 19 general fund of the state at the end of the fiscal year but  
 1 20 shall remain available for expenditure for the purposes of

General Fund appropriation for the Utilities Account of the Department of Administrative Services.

DETAIL: This is an increase of \$2,576,000 compared to the estimated net FY 2004 General Fund appropriation for the new Utilities Account appropriation for the Department of Administrative Services. The funding includes:

1 21 this subsection during the fiscal year beginning July 1, 2005.

- An increase of \$1,862,923 that was appropriated to the Department for general administration in FY 2004.
- An increase of \$713,077 to pay for anticipated higher utility costs.

CODE: Requires excess funds from the Department of Administrative Services Utilities Account to carry forward at the end of FY 2005 for utility expenses.

1 22 3. For distribution to other departments:  
 1 23 ..... \$ 10,802,911  
 1 24 Moneys appropriated in this subsection shall be separately  
 1 25 accounted for in a distribution account and shall be  
 1 26 distributed to other governmental entities based upon formulas  
 1 27 established by the department to pay for services provided  
 1 28 governmental entities by the department as described in  
 1 29 chapter 8A.

General Fund appropriation to the Distribution Account of the Department of Administrative Services.

DETAIL: This is an increase of \$10,802,911 to establish a separate account to be distributed to individual agencies. The agencies will use the funds to pay for services provided by the Department of Administrative Services. The funds were appropriated directly to the Department of Administrative Services for general administration in FY 2004.

1 30 4. Members of the general assembly serving as members of  
 1 31 the deferred compensation advisory board shall be entitled to  
 1 32 receive per diem and necessary travel and actual expenses  
 1 33 pursuant to section 2.10, subsection 5, while carrying out  
 1 34 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, necessary travel, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 35 5. Any funds and premiums collected by the department for  
 2 1 workers' compensation shall be segregated into a separate  
 2 2 workers' compensation fund in the state treasury to be used  
 2 3 for payment of state employees' workers' compensation claims  
 2 4 and administrative costs. Notwithstanding section 8.33,  
 2 5 unencumbered or unobligated moneys remaining in this workers'  
 2 6 compensation fund at the end of the fiscal year shall not  
 2 7 revert but shall be available for expenditure for purposes of  
 2 8 the fund for subsequent fiscal years.

Specifies the intent of the General Assembly that any funds received by the Department of Administrative Services for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

CODE: Requires excess funds from the Department of Administrative Services Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

2 9 6. DEPARTMENT OF TRANSPORTATION -- PERSONNEL SERVICES

Requires the Department of Administrative Services to provide billings

2 10 PAYMENT. The department of administrative services shall  
 2 11 periodically provide a billing statement to the state  
 2 12 department of transportation outlining the costs of personnel  
 2 13 services provided to the state department of transportation.  
 2 14 The amount indicated on each billing statement shall be paid  
 2 15 by the state department of transportation out of funds  
 2 16 available to the department from the road use tax fund and the  
 2 17 primary road fund. Amounts received by the department of  
 2 18 administrative services shall be considered repayment receipts  
 2 19 as defined in section 8.2, and deposited into the accounts of  
 2 20 the department.

to the Department of Transportation for personnel services provided. Payments made by the Department of Transportation to the Department of Administrative Services are to be from the Road Use Tax Fund and the Primary Road Fund and are required to be considered repayment receipts.

2 21 Sec. 2. REVOLVING FUNDS.

2 22 1. There is appropriated from the general fund of the  
 2 23 state to the department of administrative services for the  
 2 24 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 2 25 the following amount, or so much thereof as is necessary, to  
 2 26 be used for the purposes designated:

Specifies the appropriations to be made to the Department of Administrative Services' revolving funds.

2 27 For start-up funding for revolving funds under the control  
 2 28 of the department of administrative services and for salaries,  
 2 29 support, maintenance, and miscellaneous purposes:  
 2 30 ..... \$ 1,950,000  
 2 31 Notwithstanding any provision of this section to the  
 2 32 contrary, the department of administrative services shall  
 2 33 deposit \$1,950,000 in the general fund of the state from  
 2 34 moneys in departmental revolving funds and internal service  
 2 35 funds at the end of the fiscal year.

General Fund appropriation to the Department of Administrative Services' revolving funds.

DETAIL: This is an increase of \$1,950,000 compared to the estimated net FY 2004 General Fund appropriation for start-up funding for revolving funds of the Department.

CODE: Requires the Department to reimburse the General Fund \$1,950,000 from the Department's revolving funds and Internal Service funds at the end of FY 2005 regardless of any other provisions to the contrary.

3 1 2. There is appropriated to the department of  
 3 2 administrative services for the fiscal year beginning July 1,  
 3 3 2004, and ending June 30, 2005, from the revolving funds  
 3 4 designated in chapter 8A and from internal service funds

Permits the Department of Administrative Services to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

3 5 created by the department, such amounts as the department  
 3 6 deems necessary for the operation of the department consistent  
 3 7 with the requirements of chapter 8A.

3 8 Sec. 3. READY TO WORK PROGRAM COORDINATOR. There is  
 3 9 appropriated from the workers' compensation trust fund to the  
 3 10 department of administrative services for the fiscal year  
 3 11 beginning July 1, 2004, and ending June 30, 2005, the  
 3 12 following amount, or so much thereof as is necessary, to be  
 3 13 used for the purposes designated:  
 3 14 For the salary, support, and miscellaneous expenses for the  
 3 15 ready to work program and coordinator:  
 3 16 ..... \$ 89,416

Appropriates \$89,416 from the Workers' Compensation Trust Fund to the Department of Administrative Services for a Ready-to-Work Program Coordinator.

DETAIL: Maintains the current level of support for the Ready-To-Work Program Coordinator in the Department.

3 17 Sec. 4. FUNDING FOR IOWACCESS.

3 18 1. Notwithstanding section 321A.3, subsection 1, for the  
 3 19 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 3 20 the first \$1,000,000 collected and transferred by the  
 3 21 department of transportation to the treasurer of state with  
 3 22 respect to the fees for transactions involving the furnishing  
 3 23 of a certified abstract of a vehicle operating record under  
 3 24 section 321A.3, subsection 1, shall be transferred to the  
 3 25 lowAccess revolving fund established by section 8A.224 and  
 3 26 administered by the department of administrative services for  
 3 27 the purposes of developing, implementing, maintaining, and  
 3 28 expanding electronic access to government records as provided  
 3 29 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

DETAIL: Maintains the current level of non-General Fund support for lowAccess.

3 30 2. All fees collected with respect to transactions  
 3 31 involving lowAccess shall be deposited in the lowAccess  
 3 32 revolving fund and shall be used only for the support of  
 3 33 lowAccess projects.

Requires all fees relating to transactions involving lowAccess be deposited into the lowAccess Revolving Fund for use in projects.

3 34 Sec. 5. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

Permits the Department of Administrative Services to charge \$2 per

3 35 CHARGE. For the fiscal year beginning July 1, 2004, and  
 4 1 ending June 30, 2005, the monthly per contract administrative  
 4 2 charge which may be assessed by the department of  
 4 3 administrative services shall be \$2.00 per contract on all  
 4 4 health insurance plans administered by the department.

health insurance contract administrated by the Department per month.  
  
 DETAIL: It is estimated that \$750,000 will be received by the  
 Department in both FY 2004 and FY 2005.

4 5 Sec. 6. AUDITOR OF STATE. There is appropriated from the  
 4 6 general fund of the state to the office of the auditor of  
 4 7 state for the fiscal year beginning July 1, 2004, and ending  
 4 8 June 30, 2005, the following amount, or so much thereof as is  
 4 9 necessary, to be used for the purposes designated:  
 4 10 For salaries, support, maintenance, and miscellaneous  
 4 11 purposes, and for not more than the following full-time  
 4 12 equivalent positions:  
 4 13 ..... \$ 1,144,755  
 4 14 ..... FTEs 106.30

General Fund appropriation to the Auditor of State.  
  
 DETAIL: Maintains current level of General Fund support and FTE  
 positions.

4 15 The auditor of state may retain additional full-time  
 4 16 equivalent positions as is reasonable and necessary to perform  
 4 17 governmental subdivision audits which are reimbursable  
 4 18 pursuant to section 11.20 or 11.21, to perform audits which  
 4 19 are requested by and reimbursable from the federal government,  
 4 20 and to perform work requested by and reimbursable from  
 4 21 departments or agencies pursuant to section 11.5A or 11.5B.  
 4 22 The auditor of state shall notify the department of  
 4 23 management, the legislative fiscal committee, and the  
 4 24 legislative services agency of the additional full-time  
 4 25 equivalent positions retained.

Permits the State Auditor to add additional staff and expend additional  
 funds to conduct reimbursable audits. Requires the Office to notify  
 the Department of Management (DOM), the Legislative Fiscal  
 Committee, and the Legislative Services Agency (LSA) when  
 additional positions are retained.

4 26 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 4 27 is appropriated from the general fund of the state to the Iowa  
 4 28 ethics and campaign disclosure board for the fiscal year  
 4 29 beginning July 1, 2004, and ending June 30, 2005, the  
 4 30 following amount, or so much thereof as is necessary, for the  
 4 31 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign  
 Disclosure Board.  
  
 DETAIL: Maintains current level of General Fund support and a  
 decrease of 1.00 FTE position compared to the estimated net FY  
 2004 General Fund appropriation.

<p>4 32 For salaries, support, maintenance, and miscellaneous  4 33 purposes, and for not more than the following full-time  4 34 equivalent positions:  4 35 ..... \$ 411,296  5 1 ..... FTEs 6.00</p>	
<p>5 2 Sec. 8. DEPARTMENT OF COMMERCE. There is appropriated  5 3 from the general fund of the state to the department of  5 4 commerce for the fiscal year beginning July 1, 2004, and  5 5 ending June 30, 2005, the following amounts, or so much  5 6 thereof as is necessary, for the purposes designated:</p>	
<p>5 7 1. ALCOHOLIC BEVERAGES DIVISION  5 8 For salaries, support, maintenance, and miscellaneous  5 9 purposes, and for not more than the following full-time  5 10 equivalent positions:  5 11 ..... \$ 1,876,497  5 12 ..... FTEs 33.00</p>	<p>General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.   DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>5 13 2. BANKING DIVISION  5 14 For salaries, support, maintenance, and miscellaneous  5 15 purposes, and for not more than the following full-time  5 16 equivalent positions:  5 17 ..... \$ 6,344,805  5 18 ..... FTEs 65.00</p>	<p>General Fund appropriation to the Banking Division of the Department of Commerce.   DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>5 19 3. CREDIT UNION DIVISION  5 20 For salaries, support, maintenance, and miscellaneous  5 21 purposes, and for not more than the following full-time  5 22 equivalent positions:  5 23 ..... \$ 1,377,364  5 24 ..... FTEs 19.00</p>	<p>General Fund appropriation to the Credit Union Division of the Department of Commerce.   DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>5 25 4. INSURANCE DIVISION</p>	<p>General Fund appropriation to the Insurance Division of the</p>

5 26 a. For salaries, support, maintenance, and miscellaneous  
 5 27 purposes, and for not more than the following full-time  
 5 28 equivalent positions:  
 5 29 ..... \$ 3,850,498  
 5 30 ..... FTEs 95.00

Department of Commerce.

DETAIL: Maintains current level of General Fund support and an increase of 2.50 FTE positions compared to the estimated net FY 2004 General Fund appropriation, to add staff to the Financial Regulation Bureau. The positions are fully reimbursable from examination fees charged to the insurance industry.

5 31 b. The insurance division may reallocate authorized full-  
 5 32 time equivalent positions as necessary to respond to  
 5 33 accreditation recommendations or requirements. The insurance  
 5 34 division expenditures for examination purposes may exceed the  
 5 35 projected receipts, refunds, and reimbursements, estimated  
 6 1 pursuant to section 505.7, subsection 7, including the  
 6 2 expenditures for retention of additional personnel, if the  
 6 3 expenditures are fully reimbursable and the division first  
 6 4 does both of the following:  
 6 5 (1) Notifies the department of management, the legislative  
 6 6 services agency, and the legislative fiscal committee of the  
 6 7 need for the expenditures.  
 6 8 (2) Files with each of the entities named in subparagraph  
 6 9 (1) the legislative and regulatory justification for the  
 6 10 expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and must provide justification and an estimate of the excess expenditures.

6 11 5. PROFESSIONAL LICENSING AND REGULATION DIVISION  
 6 12 For salaries, support, maintenance, and miscellaneous  
 6 13 purposes, and for not more than the following full-time  
 6 14 equivalent positions:  
 6 15 ..... \$ 766,766  
 6 16 ..... FTEs 12.00

General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.

DETAIL: This is a decrease of \$88,746 and no change in FTE positions compared to the estimated net FY 2004 General Fund appropriation. The Division will retain an estimated \$135,320 in additional fee revenue in FY 2005.

The Division's authority to retain 85.00% of any fee increase implemented by the Real Estate Commission on or after April 1, 2002, was suspended for FY 2004. The Division's FY 2004 appropriation was increased by \$85,545 to partially offset the Division's loss of an estimated \$144,500 of fee revenue.

The authority of the Division to retain 85.00% of the increased fees is being restored for FY 2005 and will result in a decrease of approximately \$144,208 in revenue to the General Fund. The decrease of \$88,746 in the Division's appropriation partially offsets the decrease in revenue to the General Fund. Therefore, the net impact on the General Fund will be a decrease of an estimated \$55,462.

6 17 6. UTILITIES DIVISION

6 18 a. For salaries, support, maintenance, and miscellaneous  
6 19 purposes, and for not more than the following full-time  
6 20 equivalent positions:

6 21 ..... \$ 6,877,319  
6 22 ..... FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains current level of General Fund support and FTE positions.

6 23 b. The utilities division may expend additional funds,  
6 24 including funds for additional personnel, if those additional  
6 25 expenditures are actual expenses which exceed the funds  
6 26 budgeted for utility regulation and the expenditures are fully  
6 27 reimbursable. Before the division expends or encumbers an  
6 28 amount in excess of the funds budgeted for regulation, the  
6 29 division shall first do both of the following:

6 30 (1) Notify the department of management, the legislative  
6 31 services agency, and the legislative fiscal committee of the  
6 32 need for the expenditures.

6 33 (2) File with each of the entities named in subparagraph  
6 34 (1) the legislative and regulatory justification for the  
6 35 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

7 1 7. CHARGES -- TRAVEL

7 2 Each division and the office of consumer advocate shall  
7 3 include in its charges assessed or revenues generated, an  
7 4 amount sufficient to cover the amount stated in its  
7 5 appropriation, and any state-assessed indirect costs

Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount of their appropriation and any State-assessed indirect costs as determined by the Department of Administrative Services.



7 6 determined by the department of administrative services. The  
 7 7 director of the department of commerce shall review on a  
 7 8 quarterly basis all out-of-state travel for the previous  
 7 9 quarter for officers and employees of each division of the  
 7 10 department if the travel is not already authorized by the  
 7 11 executive council.

Requires the Director of the Department of Commerce to review quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.

7 12 Sec. 9. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING  
 7 13 AND REGULATION. There is appropriated from the housing  
 7 14 improvement fund of the Iowa department of economic  
 7 15 development to the division of professional licensing and  
 7 16 regulation of the department of commerce for the fiscal year  
 7 17 beginning July 1, 2004, and ending June 30, 2005, the  
 7 18 following amount, or so much thereof as is necessary, to be  
 7 19 used for the purposes designated:  
 7 20 For salaries, support, maintenance, and miscellaneous  
 7 21 purposes:  
 7 22 ..... \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing and Regulation Division.

DETAIL: Maintains current level of non-General Fund support.

7 23 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 7 24 appropriated from the general fund of the state to the offices  
 7 25 of the governor and the lieutenant governor for the fiscal  
 7 26 year beginning July 1, 2004, and ending June 30, 2005, the  
 7 27 following amounts, or so much thereof as is necessary, to be  
 7 28 used for the purposes designated:

7 29 1. GENERAL OFFICE  
 7 30 For salaries, support, maintenance, and miscellaneous  
 7 31 purposes for the general office of the governor and the  
 7 32 general office of the lieutenant governor, and for not more  
 7 33 than the following full-time equivalent positions:  
 7 34 ..... \$ 1,536,949  
 7 35 ..... FTEs 19.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains current level of General Fund support and FTE positions.

8 1 2. TERRACE HILL QUARTERS

General Fund appropriation for support of the Terrace Hill Quarters.

8 2	For salaries, support, maintenance, and miscellaneous	
8 3	purposes for the governor's quarters at Terrace Hill, and for	
8 4	not more than the following full-time equivalent positions:	
8 5	..... \$ 343,149	
8 6	..... FTEs 8.00	DETAIL: This is an increase of \$236,561 and 5.00 FTE positions compared to the estimated net FY 2004 General Fund appropriation. This transfers funding and related staff from the Department of Administrative Services to the Terrace Hill Quarters appropriation.
8 7	3. ADMINISTRATIVE RULES COORDINATOR	General Fund Appropriation for the Administrative Rules Coordinator.
8 8	For salaries, support, maintenance, and miscellaneous	
8 9	purposes for the office of administrative rules coordinator,	
8 10	and for not more than the following full-time equivalent	
8 11	positions:	
8 12	..... \$ 136,458	
8 13	..... FTEs 3.00	DETAIL: Maintains current level of General Fund support and FTE positions.
8 14	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National Governor's Association.
8 15	For payment of Iowa's membership in the national governors	
8 16	association:	
8 17	..... \$ 64,393	DETAIL: Maintains current level of General Fund support.
8 18	5. STATE-FEDERAL RELATIONS	General Fund Appropriation to the State-Federal Relations Office.
8 19	For salaries, support, maintenance, and miscellaneous	
8 20	purposes, and for not more than the following full-time	
8 21	equivalent positions:	
8 22	..... \$ 111,236	
8 23	..... FTEs 2.00	DETAIL: Maintains current level of General Fund support and FTE positions.
8 24	Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	
8 25	1. There is appropriated from the general fund of the	General Fund Appropriation to the Office of Drug Control Policy.
8 26	state to the governor's office of drug control policy for the	
8 27	fiscal year beginning July 1, 2004, and ending June 30, 2005,	
8 28	the following amount, or so much thereof as is necessary, to	
8 29	be used for the purposes designated:	DETAIL: Maintains current level of General Fund support and FTE positions.

8 30 For salaries, support, maintenance, and miscellaneous  
 8 31 purposes including statewide coordination of the drug abuse  
 8 32 resistance education (D.A.R.E.) programs or similar programs,  
 8 33 and for not more than the following full-time equivalent  
 8 34 positions:  
 8 35 ..... \$ 254,386  
 9 1 ..... FTEs 9.00

9 2 2. The governor's office of drug control policy, in  
 9 3 consultation with the Iowa department of public health, and  
 9 4 after discussion and collaboration with all interested  
 9 5 agencies, shall coordinate substance abuse treatment and  
 9 6 prevention efforts in order to avoid duplication of services.

Requires the Office to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.

9 7 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is  
 9 8 appropriated from the general fund of the state to the  
 9 9 department of human rights for the fiscal year beginning July  
 9 10 1, 2004, and ending June 30, 2005, the following amounts, or  
 9 11 so much thereof as is necessary, to be used for the purposes  
 9 12 designated:

9 13 1. CENTRAL ADMINISTRATION DIVISION  
 9 14 For salaries, support, maintenance, and miscellaneous  
 9 15 purposes, and for not more than the following full-time  
 9 16 equivalent positions:  
 9 17 ..... \$ 264,102  
 9 18 ..... FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

9 19 2. DEAF SERVICES DIVISION  
 9 20 For salaries, support, maintenance, and miscellaneous  
 9 21 purposes, and for not more than the following full-time  
 9 22 equivalent positions:  
 9 23 ..... \$ 362,710  
 9 24 ..... FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and a decrease of 1.00 FTE position compared to the estimated net FY 2004 General Fund appropriation.

9 25 The fees collected by the division for provision of  
 9 26 interpretation services by the division to obligated agencies  
 9 27 shall be disbursed pursuant to the provisions of section 8.32,  
 9 28 and shall be dedicated and used by the division for continued  
 9 29 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

9 30 3. PERSONS WITH DISABILITIES DIVISION  
 9 31 For salaries, support, maintenance, and miscellaneous  
 9 32 purposes, and for not more than the following full-time  
 9 33 equivalent positions:  
 9 34 ..... \$ 184,971  
 9 35 ..... FTEs 3.50

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 1 4. LATINO AFFAIRS DIVISION  
 10 2 For salaries, support, maintenance, and miscellaneous  
 10 3 purposes, and for not more than the following full-time  
 10 4 equivalent positions:  
 10 5 ..... \$ 166,718  
 10 6 ..... FTEs 3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 7 5. STATUS OF WOMEN DIVISION  
 10 8 For salaries, support, maintenance, and miscellaneous  
 10 9 purposes, including the lowans in transition program, and the  
 10 10 domestic violence and sexual assault-related grants, and for  
 10 11 not more than the following full-time equivalent positions:  
 10 12 ..... \$ 329,530  
 10 13 ..... FTEs 3.00

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 14 6. STATUS OF AFRICAN-AMERICANS DIVISION  
 10 15 For salaries, support, maintenance, and miscellaneous  
 10 16 purposes, and for not more than the following full-time  
 10 17 equivalent positions:  
 10 18 ..... \$ 118,296  
 10 19 ..... FTEs 2.00

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

## 10 20 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

10 21 For salaries, support, maintenance, and miscellaneous  
 10 22 purposes, and for not more than the following full-time  
 10 23 equivalent positions:

10 24 ..... \$ 403,774  
 10 25 ..... FTEs 6.96

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 26 The criminal and juvenile justice planning advisory council  
 10 27 and the juvenile justice advisory council shall coordinate  
 10 28 their efforts in carrying out their respective duties relative  
 10 29 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 30 8. SHARED STAFF. The divisions of the department of human  
 10 31 rights shall retain their individual administrators, but shall  
 10 32 share staff to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

10 33 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 10 34 appropriated from the general fund of the state to the  
 10 35 department of inspections and appeals for the fiscal year  
 11 1 beginning July 1, 2004, and ending June 30, 2005, the  
 11 2 following amounts, or so much thereof as is necessary, for the  
 11 3 purposes designated:

## 11 4 1. ADMINISTRATION DIVISION

11 5 For salaries, support, maintenance, and miscellaneous  
 11 6 purposes, and for not more than the following full-time  
 11 7 equivalent positions:

11 8 ..... \$ 1,489,090  
 11 9 ..... FTEs 32.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$751,557 and 12.00 FTE positions compared to the estimated net FY 2004 General Fund appropriation. This is due to the elimination of the Inspections Division and the transfer of the funding and staff to this Division.

## 11 10 2. ADMINISTRATIVE HEARINGS DIVISION

11 11 For salaries, support, maintenance, and miscellaneous  
 11 12 purposes, and for not more than the following full-time

General Fund appropriation to the Administrative Hearings Division of the DIA.

PG LN	Senate File 2298	Explanation
11 13	equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
11 14	..... \$ 614,114	
11 15	..... FTEs 23.00	
11 16	3. INVESTIGATIONS DIVISION	General Fund appropriation to the Investigations Division of the DIA.
11 17	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains current level of General Fund support and FTE positions.
11 18	purposes, and for not more than the following full-time	
11 19	equivalent positions:	
11 20	..... \$ 1,407,295	
11 21	..... FTEs 41.00	
11 22	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
11 23	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains current level of General Fund support and FTE positions.
11 24	purposes, and for not more than the following full-time	
11 25	equivalent positions:	
11 26	..... \$ 2,276,836	
11 27	..... FTEs 108.75	
11 28	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
11 29	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains current level of General Fund support and FTE positions.
11 30	purposes, and for not more than the following full-time	
11 31	equivalent positions:	
11 32	..... \$ 35,215	
11 33	..... FTEs 15.00	
11 34	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.
11 35	labor services division of the department of workforce	
12 1	development for all costs associated with hearings conducted	
12 2	under chapter 91C, related to contractor registration. The	
12 3	board may expend, in addition to the amount appropriated under	
12 4	this subsection, additional amounts as are directly billable	
12 5	to the labor services division under this subsection and to	
12 6	retain the additional full-time equivalent positions as needed	
12 7	to conduct hearings required pursuant to chapter 91C.	

<p>12 8 6. CHILD ADVOCACY BOARD                  12 9 For foster care review and the court appointed special                  12 10 advocate program, including salaries, support, maintenance,                  12 11 and miscellaneous purposes, and for not more than the                  12 12 following full-time equivalent positions:                  12 13 ..... \$ 1,752,780                  12 14 ..... FTEs 38.99</p>	<p>General Fund appropriation to the Child Advocacy Board.                   DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>12 15 a. The department of human services, in coordination with                  12 16 the child advocacy board, and the department of inspections                  12 17 and appeals, shall submit an application for funding available                  12 18 pursuant to Title IV-E of the federal Social Security Act for                  12 19 claims for child advocacy board, administrative review costs.</p>	<p>Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.</p>
<p>12 20 b. The court appointed special advocate program shall                  12 21 investigate and develop opportunities for expanding fund-                  12 22 raising for the program.</p>	<p>Requires the Court Appointed Special Advocate Program to seek additional donations and grants.</p>
<p>12 23 c. Administrative costs charged by the department of                  12 24 inspections and appeals for items funded under this subsection                  12 25 shall not exceed 4 percent of the amount appropriated in this                  12 26 subsection.</p>	<p>Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.</p>
<p>12 27 Sec. 14. RACING AND GAMING COMMISSION.</p>	
<p>12 28 1. RACETRACK REGULATION                  12 29 There is appropriated from the general fund of the state to                  12 30 the racing and gaming commission of the department of                  12 31 inspections and appeals for the fiscal year beginning July 1,                  12 32 2004, and ending June 30, 2005, the following amount, or so                  12 33 much thereof as is necessary, to be used for the purposes                  12 34 designated:                  12 35 For salaries, support, maintenance, and miscellaneous                  13 1 purposes for the regulation of pari-mutuel racetracks, and for</p>	<p>General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.                   DETAIL: Maintains current level of General Fund support and an increase of 3.00 FTE position compared to the estimated net FY 2004 General Fund appropriation. The need for additional staff is due to the increased number of slot machines at the racetrack casinos. Also, requires that \$85,576 of the appropriation be used to extend the harness racing season.</p>

13 2 not more than the following full-time equivalent positions:  
 13 3 ..... \$ 2,201,453  
 13 4 ..... FTEs 27.53  
 13 5 Of the funds appropriated in this subsection, \$85,576 shall  
 13 6 be used to conduct an extended harness racing season.

13 7 2. EXCURSION BOAT REGULATION

13 8 There is appropriated from the general fund of the state to  
 13 9 the racing and gaming commission of the department of  
 13 10 inspections and appeals for the fiscal year beginning July 1,  
 13 11 2004, and ending June 30, 2005, the following amount, or so  
 13 12 much thereof as is necessary, to be used for the purposes  
 13 13 designated:

13 14 For salaries, support, maintenance, and miscellaneous  
 13 15 purposes for administration and enforcement of the excursion  
 13 16 boat gambling laws, and for not more than the following full-  
 13 17 time equivalent positions:  
 13 18 ..... \$ 1,806,048  
 13 19 ..... FTEs 30.22

General Fund appropriation to the Racing and Gaming Commission  
 for the regulation of Excursion Gambling Boats.

DETAIL: Maintains current level of General Fund support and FTE  
 positions.

13 20 Sec. 15. USE TAX APPROPRIATION. There is appropriated  
 13 21 from the use tax receipts collected pursuant to sections  
 13 22 423.26 and 423.27 as enacted by 2003 Iowa Acts, First  
 13 23 Extraordinary Session, chapter 2, sections 119 and 120 prior  
 13 24 to their deposit in the road use tax fund pursuant to section  
 13 25 423.43 as enacted by 2003 Iowa Acts, First Extraordinary  
 13 26 Session, chapter 2, section 136, to the administrative  
 13 27 hearings division of the department of inspections and appeals  
 13 28 for the fiscal year beginning July 1, 2004, and ending June  
 13 29 30, 2005, the following amount, or so much thereof as is  
 13 30 necessary, for the purposes designated:  
 13 31 For salaries, support, maintenance, and miscellaneous  
 13 32 purposes:  
 13 33 ..... \$ 1,325,632

Use Tax appropriation to the Administrative Hearing Division of the  
 DIA.

DETAIL: Maintains current level of Use Tax support.

13 34 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated



13 35 from the general fund of the state to the department of  
 14 1 management for the fiscal year beginning July 1, 2004, and  
 14 2 ending June 30, 2005, the following amounts, or so much  
 14 3 thereof as is necessary, to be used for the purposes  
 14 4 designated:

14 5 1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX ADMINISTRATION  
 14 6 For salaries, support, maintenance, and miscellaneous  
 14 7 purposes, and for not more than the following full-time  
 14 8 equivalent positions:  
 14 9 ..... \$ 2,137,824  
 14 10 ..... FTEs 32.00

General Fund appropriation to the DOM for the General Office Division.

DETAIL: Maintains current level of General Fund support and a decrease of 1.00 FTE position that is appropriated separately for the Salary Model Administrator.

14 11 2. ENTERPRISE RESOURCE PLANNING  
 14 12 If funding is provided for the redesign of the enterprise  
 14 13 resource planning budget system for the fiscal year beginning  
 14 14 July 1, 2004, then there is appropriated from the general fund  
 14 15 of the state to the department of management for the fiscal  
 14 16 year beginning July 1, 2004, and ending June 30, 2005, the  
 14 17 following amount, or so much thereof as is necessary, to be  
 14 18 used for the purposes designated:  
 14 19 For salaries, support, maintenance, and miscellaneous  
 14 20 purposes for administration of the enterprise resource  
 14 21 planning system, and for not more than the following full-time  
 14 22 equivalent positions:  
 14 23 ..... \$ 57,435  
 14 24 ..... FTEs 1.00

Contingent General Fund appropriation to the Department of Management for staff support related to implementation of an enterprise resource planning budget system.

DETAIL: Maintains current level of General Fund support and FTE position.

14 25 3. SALARY MODEL ADMINISTRATOR  
 14 26 For salary, support, and miscellaneous purposes of the  
 14 27 salary model administrator, and for not more than the  
 14 28 following full-time equivalent positions:  
 14 29 ..... \$ 123,598  
 14 30 ..... FTEs 1.00  
 14 31 The salary model administrator shall work in conjunction

General Fund appropriation to the Department of Management (DOM) for the costs of a salary model administrator.

DETAIL: Maintains the current level of General Fund support and an increase of 1.00 FTE position. Also, requires the DOM administrator to work in conjunction with the Legislative Services Agency in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the Department of

14 32 with the legislative services agency to maintain the state's  
 14 33 salary model used for analyzing, comparing, and projecting  
 14 34 state employee salary and benefit information, including  
 14 35 information relating to employees of the state board of  
 15 1 regents. The department of revenue, the department of  
 15 2 administrative services, the five institutions under the  
 15 3 jurisdiction of the state board of regents, the judicial  
 15 4 district departments of correctional services, and the state  
 15 5 department of transportation shall provide salary data to the  
 15 6 department of management and the legislative services agency  
 15 7 to operate the state's salary model. The format and frequency  
 15 8 of provision of the salary data shall be determined by the  
 15 9 department of management and the legislative services agency.  
 15 10 The information shall be used in collective bargaining  
 15 11 processes under chapter 20 and in calculating the funding  
 15 12 needs contained within the annual salary adjustment  
 15 13 legislation. A state employee organization as defined in  
 15 14 section 20.3, subsection 4, may request information produced  
 15 15 by the model, but the information provided shall not contain  
 15 16 information attributable to individual employees.

Management and the Legislative Services Agency:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial districts departments of correctional services (CBCs)
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

15 17 4. FEDERAL OVERRECOVERY  
 15 18 For providing matching funds for information technology  
 15 19 services provided by the department of administrative services  
 15 20 to the department of human services:  
 15 21 ..... \$ 3,000,000

General Fund appropriation to the DOM for federal overrecovery.

DETAIL: This is an increase of \$3,000,000 compared to the estimated net FY 2004 General Fund appropriation to provide additional State matching funds for information technology services provided by the Department of Administrative Services to the Department of Human Services.

15 22 Sec. 17. ROAD USE TAX APPROPRIATION. There is  
 15 23 appropriated from the road use tax fund to the department of  
 15 24 management for the fiscal year beginning July 1, 2004, and  
 15 25 ending June 30, 2005, the following amount, or so much thereof  
 15 26 as is necessary, to be used for the purposes designated:  
 15 27 For salaries, support, maintenance, and miscellaneous  
 15 28 purposes:  
 15 29 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains current level of non-General Fund support.

15 30 Sec. 18. SECRETARY OF STATE. There is appropriated from  
 15 31 the general fund of the state to the office of the secretary  
 15 32 of state for the fiscal year beginning July 1, 2004, and  
 15 33 ending June 30, 2005, the following amounts, or so much  
 15 34 thereof as is necessary, to be used for the purposes  
 15 35 designated:

16 1 1. ADMINISTRATION AND ELECTIONS  
 16 2 For salaries, support, maintenance, and miscellaneous  
 16 3 purposes, and for not more than the following full-time  
 16 4 equivalent positions:  
 16 5 ..... \$ 660,233  
 16 6 ..... FTEs 10.00

General Fund appropriation to the Administration and Elections  
 Division of the Office of the Secretary of State.

DETAIL: Maintains current level of General Fund support and FTE  
 positions.

16 7 The state department or state agency which provides data  
 16 8 processing services to support voter registration file  
 16 9 maintenance and storage shall provide those services without  
 16 10 charge.

Specifies that the Office of the Secretary of State shall not charge a  
 fee for data processing services to support voter registration file  
 maintenance and storage.

16 11 2. BUSINESS SERVICES  
 16 12 For salaries, support, maintenance, and miscellaneous  
 16 13 purposes, and for not more than the following full-time  
 16 14 equivalent positions:  
 16 15 ..... \$ 1,615,893  
 16 16 ..... FTEs 32.00

General Fund appropriation to the Business Services Division of the  
 Office of the Secretary of State.

DETAIL: Maintains current level of General Fund support and FTE  
 positions.

16 17 Sec. 19. SECRETARY OF STATE FILING FEES REFUND.  
 16 18 Notwithstanding the obligation to collect fees pursuant to the  
 16 19 provisions of section 490.122, subsection 1, paragraphs "a"  
 16 20 and "s", and section 504A.85, subsections 1 and 9, for the  
 16 21 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 16 22 the secretary of state may refund these fees to the filer  
 16 23 pursuant to rules established by the secretary of state. The  
 16 24 decision of the secretary of state not to issue a refund under

CODE: Allows the Business Services Division of the Office of the  
 Secretary of State to refund fees if the filer is not satisfied with the  
 quality of service provided. The decision to issue a refund is at the  
 discretion of the Secretary of State and is not subject to administrative  
 review.

16 25 rules established by the secretary of state is final and not  
 16 26 subject to review pursuant to the provisions of the Iowa  
 16 27 administrative procedure Act.

16 28 Sec. 20. TREASURER. There is appropriated from the  
 16 29 general fund of the state to the office of treasurer of state  
 16 30 for the fiscal year beginning July 1, 2004, and ending June  
 16 31 30, 2005, the following amount, or so much thereof as is  
 16 32 necessary, to be used for the purposes designated:

16 33 For salaries, support, maintenance, and miscellaneous  
 16 34 purposes, and for not more than the following full-time  
 16 35 equivalent positions:

17 1 ..... \$ 800,564  
 17 2 ..... FTEs 28.80

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and an increase of 1.80 FTE positions compared to the estimated net FY 2004 General Fund appropriation. The General Fund does not fund the increased FTE positions.

17 3 The office of treasurer of state shall supply clerical and  
 17 4 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

17 5 Sec. 21. IPERS -- GENERAL OFFICE. There is appropriated  
 17 6 from the Iowa public employees' retirement system fund to the  
 17 7 Iowa public employees' retirement system for the fiscal year  
 17 8 beginning July 1, 2004, and ending June 30, 2005, the  
 17 9 following amount, or so much thereof as is necessary, to be  
 17 10 used for the purposes designated:

17 11 For salaries, support, maintenance, and other operational  
 17 12 purposes to pay the costs of the Iowa public employees'  
 17 13 retirement system, and for not more than the following full-  
 17 14 time equivalent positions:  
 17 15 ..... \$ 8,879,900  
 17 16 ..... FTEs 90.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Iowa Public Employees' Retirement System for administration of the System.

DETAIL: Maintains current level of non-General Fund support and FTE positions.

17 17 Sec. 22. DEPARTMENT OF REVENUE. There is appropriated  
 17 18 from the general fund of the state to the department of

17 19 revenue for the fiscal year beginning July 1, 2004, and ending  
17 20 June 30, 2005, the following amounts, or so much thereof as is  
17 21 necessary, to be used for the purposes designated:

17 22 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT --  
17 23 STATEWIDE PROPERTY TAX ADMINISTRATION  
17 24 For salaries, support, maintenance, and miscellaneous  
17 25 purposes, and for not more than the following full-time  
17 26 equivalent positions:  
17 27 ..... \$ 24,776,391  
17 28 ..... FTEs 389.66

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$270,000 and no change in FTE positions compared to estimated net FY 2004 to provide General Fund support for positions that are being funded with a Charter Agency Grant during FY 2004.

17 29 Of the funds appropriated pursuant to this subsection,  
17 30 \$400,000 shall be used to pay the direct costs of compliance  
17 31 related to the collection and distribution of local sales and  
17 32 services taxes imposed pursuant to chapters 422B and 422E or  
17 33 successor chapters.

Specifies that \$400,000 of the funds appropriated in this Subsection must be used to pay the costs related to Local Option Sales and Services Taxes.

17 34 The director of revenue shall prepare and issue a state  
17 35 appraisal manual and the revisions to the state appraisal  
18 1 manual as provided in section 421.17, subsection 17, without  
18 2 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

18 3 2. COLLECTION COSTS AND FEES  
18 4 For payment of collection costs and fees pursuant to  
18 5 section 422.26:  
18 6 ..... \$ 27,462

General Fund appropriation to the Department of Revenue for payment of collection costs and fees.

DETAIL: Maintains current level of General Fund support.

18 7 Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
18 8 appropriated from the motor fuel tax fund created by section  
18 9 452A.77 to the department of revenue for the fiscal year  
18 10 beginning July 1, 2004, and ending June 30, 2005, the  
18 11 following amount, or so much thereof as is necessary, to be

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of non-General Fund support.

18 12 used for the purposes designated:  
 18 13 For salaries, support, maintenance, and miscellaneous  
 18 14 purposes for administration and enforcement of the provisions  
 18 15 of chapter 452A and the motor vehicle use tax program:  
 18 16 ..... \$ 1,181,082

18 17 Sec. 24. Section 7J.1, Code Supplement 2003, is amended by  
 18 18 adding the following new subsection:  
 18 19 NEW SUBSECTION. 7A. EXECUTIVE COUNCIL FLEXIBILITY.  
 18 20 Notwithstanding any provision of law to the contrary, a  
 18 21 charter agency shall not be required to obtain executive  
 18 22 council approval for claims for expenses of attending  
 18 23 conventions, out-of-state travel requests, and memberships in  
 18 24 professional organizations.

CODE: Provides that Charter Agencies are excluded from the requirement to obtain Executive Council approval for attendance at conventions, out-of-state travel, and professional organization membership fees.

18 25 Sec. 25. Section 8.63, subsection 5, Code Supplement 2003,  
 18 26 is amended to read as follows:  
 18 27 5. A state agency seeking a loan from the innovations fund  
 18 28 shall complete an application form designed by the state  
 18 29 innovations fund committee which employs, for projects, a  
 18 30 return on investment concept and demonstrates how state  
 18 31 general fund expenditures will be reduced or how state general  
 18 32 fund revenues will increase, or for enterprises, a business  
 18 33 plan that shows how the enterprise will meet customer needs,  
 18 34 provide value to customers, and demonstrate financial  
 18 35 viability. Minimum loan requirements for state agency  
 19 1 requests shall be determined by the committee. As an  
 19 2 incentive to increase state general fund revenues, an agency  
 19 3 may retain up to fifty percent of savings realized in  
 19 4 connection with a project loan from the innovations fund. The  
 19 5 amount retained shall be determined by the innovations fund  
 19 6 committee. Savings realized but not retained by an agency  
 19 7 shall not be deposited in the innovations fund.

CODE: Clarifies that increased savings and increased revenue realized in excess of the savings and revenue retained by the project agency in connection with a project loan from the Innovations Fund is not to be deposited into the Fund.

FISCAL IMPACT: It is anticipated that approximately \$1,100,000 will be deposited in the General Fund for FY 2005 and later years.

19 8 Sec. 26. Section 8.63, subsection 6, paragraph b, Code

CODE: Further clarifies that the Innovations Fund is to retain only

19 9 Supplement 2003, is amended to read as follows:  
 19 10 b. If the department of management and the department of  
 19 11 revenue certify that the savings from a proposed innovations  
 19 12 fund project will result in a net increase in the balance of  
 19 13 the general fund of the state without a corresponding cost  
 19 14 savings to the requesting agency, and if the requesting agency  
 19 15 meets all other eligibility requirements, the innovations fund  
 19 16 committee may approve the loan for the project and not require  
 19 17 repayment by the requesting agency. There is appropriated  
 19 18 from the general fund of the state to the department of  
 19 19 management for deposit in the innovations fund an amount  
 19 20 sufficient to repay the loan amount, which amount shall not  
 19 21 exceed the principal amount of the loan plus interest on the  
 19 22 loan.

principal and interest paid by an agency on an Innovations Fund loan.

DETAIL: Over \$1,000,000 annually has been retained by the Fund in excess of the principal and interest. These funds, which are the same funds as those specified in the section above, will now be retained by the General Fund.

19 23 Sec. 27. Section 543B.14, Code 2003, is amended to read as  
 19 24 follows:  
 19 25 543B.14 FEES AND EXPENSES -- FUNDS.  
 19 26 All fees and charges collected by the real estate  
 19 27 commission under this chapter shall be paid into the general  
 19 28 fund of the state, except that ~~the equivalent of the greater~~  
 19 29 ~~of ten dollars or forty percent per year of the fees for fifty~~  
 19 30 ~~dollars from~~ each real estate salesperson's license, ~~plus the~~  
 19 31 ~~equivalent of the greater of ten dollars or twenty five~~  
 19 32 ~~percent per year of the fees for and~~ each broker's license  
 19 33 shall be paid into the Iowa real estate education fund created  
 19 34 in section 543B.54. All expenses incurred by the commission  
 19 35 under this chapter, including compensation of staff assigned  
 20 1 to the commission, shall be paid from funds appropriated for  
 20 2 those purposes, except for expenses incurred and compensation  
 20 3 paid for the real estate education director, which shall be  
 20 4 paid out of the real estate education fund.

CODE: Requires that an amount equal to \$50 from each real estate salesperson's and each broker's license be paid into the Iowa Real Estate Education Fund each year. The Fund has been receiving the equivalent of 40.00% per year of the fees for each real estate salesperson's license and 25.00% per year of the fees for each broker's license. Any fees not deposited into the Fund are deposited into the General Fund.

DETAIL: An estimated \$55,462 will be allocated to the Fund that would have been deposited to the General Fund.

Currently, \$33.00 from each real estate salesperson's license and \$31.88 from each broker's license is credited to the Iowa Real Estate Education Fund.

20 5 Sec. 28. Section 543B.54, Code 2003, is amended to read as  
 20 6 follows:  
 20 7 543B.54 REAL ESTATE EDUCATION FUND.

CODE: Requires \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the University of Northern Iowa for maintaining a

20 8 The Iowa real estate education fund is created as a  
 20 9 financial assurance mechanism to assist in the establishment  
 20 10 and maintenance of a real estate education program at the  
 20 11 university of northern Iowa and to assist the real estate  
 20 12 commission in providing an education director. The fund is  
 20 13 created as a separate fund in the state treasury, and any  
 20 14 funds remaining in the fund at the end of each fiscal year  
 20 15 shall not revert to the general fund, but shall remain in the  
 20 16 Iowa real estate education fund. ~~Seventy percent of the~~  
 20 17 ~~moneys in the fund~~ Twenty-five dollars per license from fees  
 20 18 deposited for each real estate salesperson's license and each  
 20 19 broker's license shall be distributed and are appropriated to  
 20 20 the board of regents for the purpose of establishing and  
 20 21 maintaining a real estate education program at the university  
 20 22 of northern Iowa. ~~Thirty percent of the~~ The remaining moneys  
 20 23 in the fund shall be distributed and are appropriated to the  
 20 24 professional licensing and regulation division of the  
 20 25 department of commerce for the purpose of hiring and  
 20 26 compensating a real estate education director and regulatory  
 20 27 compliance personnel.

Real Estate Education Program, and \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year be distributed to the Professional Licensing and Regulation Division of the Department of Commerce for the compensation of a Real Estate Education Director and regulatory compliance personnel.

DETAIL: The University of Northern Iowa had been receiving 70.00% and the Division had been receiving 30.00%.

FISCAL IMPACT: The estimated combined fiscal impact of restoring the authority of the Division to retain 85.00% of any fee increase implemented by the Real Estate Commission on or after April 1, 2002, depositing an amount equal to \$50 from each real estate salesperson's and each broker's license into the Iowa Real Estate Education Fund each year, and allocating \$25 from each real estate salesperson's and each broker's license paid into the Iowa Real Estate Education Fund each year to the University of Northern Iowa for maintaining a Real Estate Education Program, compared to estimated net FY 2004, is as follows:

- An increase of \$135,320 in fee receipts for the Professional Licensing Division of the Department of Commerce. The net impact on the Division, after the General Fund appropriation reduction of \$88,746, is an increase of \$55,462 of available funds.
- A decrease of \$144,208 in fee receipts for the General Fund. The net impact on the General Fund, after the General Fund appropriation reduction for the Professional Licensing Division of the Department of Commerce of \$88,746, is a decrease of \$55,462 in receipts.
- A decrease of \$25,619 in fee receipts for the Real Estate Education Fund at the University of Northern Iowa.
- An increase of \$34,506 in fee receipts for compensation of the Real Estate Education Director at the Professional Licensing Division of the Department of Commerce.

20 28 Sec. 29. SPAN OF CONTROL. The department of  
 20 29 administrative services, in consultation with the department

Requires the Department of Administrative Services to coordinate the process for increasing span of control in executive branch agencies by December 31, 2005.



20 30 of management and after discussion and collaboration with  
 20 31 executive branch agencies, shall pursue a goal of increasing  
 20 32 the ratio of the number of employees per supervisor for  
 20 33 executive branch agencies in the aggregate to twelve employees  
 20 34 for one supervisor by December 31, 2005.

20 35                   DIVISION II  
 21 1                AGRICULTURE AND NATURAL RESOURCES

21 2            DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 21 3                GENERAL APPROPRIATIONS

21 4   Sec. 30. GENERAL DEPARTMENT APPROPRIATION. There is  
 21 5   appropriated from the general fund of the state to the  
 21 6   department of agriculture and land stewardship for the fiscal  
 21 7   year beginning July 1, 2004, and ending June 30, 2005, the  
 21 8   following amount, or so much thereof as is necessary, to be  
 21 9   used for the purposes designated:

21 10   a. For purposes of supporting the department, including  
 21 11   its divisions, for administration, regulation, and programs,  
 21 12   for salaries, support, maintenance, miscellaneous purposes,  
 21 13   and for not more than the following full-time equivalent  
 21 14   positions:

21 15   ..... \$ 16,946,668  
 21 16   ..... FTEs   410.64

21 17   b. Of the amount appropriated in paragraph "a", the  
 21 18   department shall not expend less than \$50,000 for salaries,  
 21 19   support, maintenance, and miscellaneous purposes of  
 21 20   administering the senior farmers market nutrition program  
 21 21   under the jurisdiction of the United States department of  
 21 22   agriculture.

21 23            DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

Appropriates \$16,946,668 from the General Fund to the Department of Agriculture and Land Stewardship for operations.

DETAIL: Maintains current level of General Fund support and FTE positions.

Allocates \$50,000 for the Senior Farmer's Market Nutrition Program.

DETAIL: Maintains current level of General Fund support.

21 24 DESIGNATED APPROPRIATIONS

21 25 Sec. 31. RIVER AUTHORITY. There is appropriated from the  
 21 26 general fund of the state to the department of agriculture and  
 21 27 land stewardship for the fiscal year beginning July 1, 2004,  
 21 28 and ending June 30, 2005, the following amount, or so much  
 21 29 thereof as is necessary, to be used for the purposes  
 21 30 designated:  
 21 31 For purposes of supporting the department's membership in  
 21 32 the state interagency Missouri river authority, created in  
 21 33 section 28L.1, in the Missouri river basin association:  
 21 34 ..... \$ 9,535

Appropriates \$9,535 from the General Fund to the Missouri River Authority.

DETAIL: Maintains current level of General Fund support.

22 35 Sec. 32. HORSE AND DOG RACING. There is appropriated from  
 22 1 the moneys available under section 99D.13 to the department of  
 22 2 agriculture and land stewardship for the fiscal year beginning  
 22 3 July 1, 2004, and ending June 30, 2005, the following amount,  
 22 4 or so much thereof as is necessary, to be used for the  
 22 5 purposes designated:  
 22 6 For salaries, support, maintenance, and miscellaneous  
 22 7 purposes for the administration of section 99D.22:  
 22 8 ..... \$ 305,516

Appropriates \$305,516 to the Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains current level of support.

22 9 Sec. 33. DAIRY PRODUCTS CONTROL BUREAU. There is  
 22 10 appropriated from the general fund of the state to the  
 22 11 department of agriculture and land stewardship for the fiscal  
 22 12 year beginning July 1, 2004, and ending June 30, 2005, the  
 22 13 following amount, or so much thereof as is necessary, to be  
 22 14 used for the purposes designated:  
 22 15 For purposes of supporting the operations of the dairy  
 22 16 products control bureau, including salaries, support,  
 22 17 maintenance, and miscellaneous purposes:  
 22 18 ..... \$ 632,170

Appropriates \$632,170 from the General Fund to the Dairy Products Control Bureau.

DETAIL: Maintains current level of General Fund support.

22 19 Sec. 34. AVIAN INFLUENZA. There is appropriated from the

Appropriates \$50,000 from the General Fund for testing and

<p>22 20 general fund of the state to the department of agriculture and  22 21 land stewardship for the fiscal year beginning July 1, 2004,  22 22 and ending June 30, 2005, the following amount, or so much  22 23 thereof as is necessary, to be used for the purpose  22 24 designated:  22 25 For the support of testing and monitoring avian influenza:  22 26 ..... \$ 50,000</p>	<p>monitoring of the Avian Flu.   DETAIL: This is a new appropriation.</p>
<p>22 27 Notwithstanding section 8.33, moneys appropriated pursuant  22 28 to this section which are unencumbered or unobligated on June  22 29 30, 2005, shall not revert as provided in section 8.33. After  22 30 June 30, 2005, the department shall retain any such  22 31 unobligated or unencumbered moneys for the continued testing  22 32 and monitoring of avian influenza.</p>	<p>CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Avian Flu Fund for testing and monitoring purposes.</p>
<p>22 33 Sec. 35. SALE AND PURCHASE OF LABORATORY EQUIPMENT --  22 34 APPROPRIATIONS. Notwithstanding chapter 8A, the department of  22 35 administrative services shall conduct a sale of equipment or  23 1 devices owned by the department of agriculture and land  23 2 stewardship and used by laboratories operated by the  23 3 department of agriculture and land stewardship. The  23 4 department of administrative services shall conduct the sale  23 5 upon authorization of the department of agriculture and land  23 6 stewardship. The sale shall only include equipment and  23 7 devices that the department does not move to its new  23 8 laboratory building. The moneys from the sale are  23 9 appropriated to the department of agriculture and land  23 10 stewardship for the fiscal period beginning July 1, 2004, and  23 11 ending June 30, 2006. The moneys shall only be used to  23 12 replace, update, enhance, or supplement equipment or devices  23 13 used by laboratories operated by the department of agriculture  23 14 and land stewardship. However, the department shall not enter  23 15 into a lease-purchase agreement to obtain the equipment or  23 16 devices. Unencumbered and unobligated moneys remaining on  23 17 June 30, 2006, shall be deposited in the general fund of the  23 18 state in the same manner as a reversion under section 8.33.</p>	<p>CODE: Allows the Department of Agriculture and Land Stewardship to sell old laboratory equipment and to use the proceeds to purchase new laboratory equipment.   DETAIL: The Department of Agriculture and Land Stewardship is moving the laboratory to a new facility during FY 2005. The Department has until June 30, 2006, to sell outdated equipment and to use the proceeds to purchase new equipment.</p>

23 19 DEPARTMENT OF NATURAL RESOURCES  
23 20 GENERAL APPROPRIATIONS

23 21 Sec. 36. GENERAL DEPARTMENT APPROPRIATION. There is  
23 22 appropriated from the general fund of the state to the  
23 23 department of natural resources for the fiscal year beginning  
23 24 July 1, 2004, and ending June 30, 2005, the following amount,  
23 25 or so much thereof as is necessary, to be used for the  
23 26 purposes designated:  
23 27 For purposes of supporting the department, including its  
23 28 divisions, for administration, regulation, and programs, for  
23 29 salaries, support, maintenance, miscellaneous purposes, and  
23 30 for not more than the following full-time equivalent  
23 31 positions:  
23 32 ..... \$ 16,569,282  
23 33 ..... FTEs 1080.12

Appropriates \$16,569,282 from the General Fund to the Department of Natural Resources (DNR) for operations.

DETAIL: This is a decrease of \$50,000 and no change in FTE positions. The \$50,000 will be transferred to the Department of Agriculture and Land Stewardship for the new Avian Flu Program.

23 34 Sec. 37. STATE FISH AND GAME PROTECTION FUND --  
23 35 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.  
24 1 1. a. There is appropriated from the state fish and game  
24 2 protection fund to the department of natural resources for the  
24 3 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
24 4 the following amount, or so much thereof as is necessary, to  
24 5 be used for the purposes designated:  
24 6 For administrative support, and for salaries, support,  
24 7 maintenance, equipment, and miscellaneous purposes:  
24 8 ..... \$ 30,715,335

Appropriates \$30,715,335 from the State Fish and Game Protection Fund to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: Maintains current level of support.

24 9 b. Notwithstanding section 455A.10, the department may use  
24 10 the unappropriated balance remaining in the fish and game  
24 11 protection fund to provide for the funding of health and life  
24 12 insurance premium payments from unused sick leave balances of  
24 13 conservation peace officers employed in a protection  
24 14 occupation who retire, pursuant to section 97B.49B.

CODE: Allows the Department to use unappropriated funds in the Fish and Game Protection Fund for providing compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: During FY 2003, \$232,587 was paid for retirement benefits of five conservation officers. During FY 2004, there will be 14 officers that retire.

24 15 2. The department shall not expend more moneys from the  
 24 16 fish and game protection fund than provided in this section,  
 24 17 unless the expenditure derives from contributions made by a  
 24 18 private entity, or a grant or moneys received from the federal  
 24 19 government, and is approved by the natural resource  
 24 20 commission. The department of natural resources shall  
 24 21 promptly notify the legislative services agency and the  
 24 22 chairpersons and ranking members of the joint appropriations  
 24 23 subcommittee on agriculture and natural resources concerning  
 24 24 the commission's approval.

Prohibits the DNR from exceeding the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification to the Fiscal Services Division of the Legislative Services Agency and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

24 25 DEPARTMENT OF NATURAL RESOURCES  
 24 26 RELATED TRANSFERS

24 27 Sec. 38. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT  
 24 28 PURPOSES. There is transferred on July 1, 2004, from the fees  
 24 29 required to be deposited in the special conservation fund  
 24 30 under section 321G.7 to the fish and game protection fund and  
 24 31 appropriated to the department of natural resources for the  
 24 32 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 24 33 the following amount, or so much thereof as is necessary, to  
 24 34 be used for the purpose designated:

Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws.

DETAIL: Maintains current level of support.

24 35 For enforcing snowmobile laws as part of the state  
 25 1 snowmobile program administered by the department of natural  
 25 2 resources:  
 25 3 ..... \$ 100,000

25 4 Sec. 39. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.  
 25 5 There is transferred on July 1, 2004, from the fees required  
 25 6 to be deposited in the special conservation fund under section  
 25 7 462A.52 to the fish and game protection fund and appropriated  
 25 8 to the natural resource commission for the fiscal year  
 25 9 beginning July 1, 2004, and ending June 30, 2005, the  
 25 10 following amount, or so much thereof as is necessary, to be  
 25 11 used for the purpose designated:

Transfers \$1,400,000 from the Boat Registration Fund to the State Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of support.

25 12 For the administration and enforcement of navigation laws  
 25 13 and water safety:  
 25 14 ..... \$ 1,400,000

25 15 Notwithstanding section 8.33, moneys transferred and  
 25 16 appropriated in this section that remain unencumbered or  
 25 17 unobligated at the close of the fiscal year shall not revert  
 25 18 to the credit of the fish and game protection fund but shall  
 25 19 be credited to the special conservation fund established by  
 25 20 section 462A.52 to be used as provided in that section.

CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Special Conservation Fund for water safety purposes.

25 21 DEPARTMENT OF NATURAL RESOURCES  
 25 22 DESIGNATED APPROPRIATIONS

25 23 Sec. 40. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE  
 25 24 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated  
 25 25 from the unassigned revenue fund administered by the Iowa  
 25 26 comprehensive underground storage tank fund board, to the  
 25 27 department of natural resources for the fiscal year beginning  
 25 28 July 1, 2004, and ending June 30, 2005, the following amount,  
 25 29 or so much thereof as is necessary, to be used for the purpose  
 25 30 designated:  
 25 31 For administration expenses of the underground storage tank  
 25 32 section of the department of natural resources:  
 25 33 ..... \$ 200,000

Appropriates \$200,000 from the Unassigned Revenue Fund (Underground Storage Tank Fund) to the DNR.

DETAIL: Maintains current level of support.

25 34 Sec. 41. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any  
 25 35 contrary provision of state law, for the fiscal year beginning  
 26 1 July 1, 2004, and ending June 30, 2005, the department of  
 26 2 natural resources may use additional funds available to the  
 26 3 department from stormwater discharge permit fees for the  
 26 4 staffing of the following additional full-time staff members  
 26 5 to reduce the department's floodplain permit backlog:  
 26 6 ..... FTEs 2.00

CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for processing floodplain permits.

26 7 Sec. 42. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY  
 26 8 LOAD PROGRAM. Notwithstanding any contrary provision of state  
 26 9 law, for the fiscal year beginning July 1, 2004, and ending  
 26 10 June 30, 2005, the department of natural resources may use  
 26 11 additional funds available to the department from stormwater  
 26 12 discharge permit fees for the staffing of the following  
 26 13 additional full-time equivalent positions for implementation  
 26 14 of the federal total maximum daily load program:  
 26 15 ..... FTEs 2.00

CODE: Allows the DNR to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.

26 16 MISCELLANEOUS PROVISIONS

26 17 Sec. 43. Section 424.19, Code Supplement 2003, is amended  
 26 18 to read as follows:  
 26 19 424.19 FUTURE REPEAL.  
 26 20 This chapter is repealed effective June 30, ~~2014~~ 2016.

CODE: Extends the date for payment of underground storage tank remediation fees until June 30, 2016, contingent upon passage of HF 2401 (FY 2005 Above Ground Storage Tank Fund Bill).

26 21 Sec. 44. CONTINGENT EFFECTIVENESS. The moneys  
 26 22 appropriated from the general fund of the state to the  
 26 23 department of agriculture and land stewardship for purposes of  
 26 24 supporting the testing and monitoring of avian influenza as  
 26 25 provided in this division of this Act shall not be effective  
 26 26 if 2004 Iowa Acts, Senate File 2194, is enacted.

Specifies the appropriation to the Department of Agriculture and Land Stewardship is contingent upon passage of SF 2194 (FY 2005 Avian Flu Bill) for the testing and monitoring of the Avian Flu.

26 27 Sec. 45. CONTINGENT EFFECTIVENESS. The amendment to  
 26 28 section 424.19, as provided in this division of this Act, is  
 26 29 effective only if 2004 Iowa Acts, House File 2401, is enacted.

Specifies the extension date for payment of underground storage tank remediation fees is contingent upon passage of HF 2401 (FY 2005 Above Ground Storage Tank Fund Bill).

26 30 DIVISION III  
 26 31 ECONOMIC DEVELOPMENT

26 32 Sec. 46. GOALS AND ACCOUNTABILITY.  
 26 33 1. The goals for the department of economic development

Specifies that the goals for the Department of Economic Development shall be to:

26 34 shall be to expand and stimulate the state economy, increase  
 26 35 the wealth of lowans, and increase the population of the  
 27 1 state.

27 2 2. To achieve the goals in subsection 1, the department of  
 27 3 economic development shall do all of the following:

27 4 a. Concentrate its efforts on programs and activities that  
 27 5 result in commercially viable products and services.

27 6 b. Adopt practices and services consistent with free  
 27 7 market, private sector philosophies.

27 8 c. Ensure economic growth and development throughout the  
 27 9 state.

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure economic growth and development statewide.

27 10 3. The department of economic development shall  
 27 11 demonstrate accountability by using performance measures  
 27 12 appropriate to show the attainment of the goals in subsection  
 27 13 1 for the state and by measuring the effectiveness and results  
 27 14 of the department's programs and activities. The performance  
 27 15 measures and associated benchmarks shall be developed or  
 27 16 identified in cooperation with the legislative services agency  
 27 17 and approved by the joint appropriations subcommittee on  
 27 18 economic development. The data demonstrating accountability  
 27 19 collected by the department shall be made readily available  
 27 20 and maintained in computer-readable format.

Requires the Department, in cooperation with the Fiscal Services Division of the Legislative Services Agency, to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of the Department's programs. The data are to be maintained in computer-readable format.

DETAIL: Most of the appropriations to the Department of Economic Development have been consolidated, and one appropriation is made to each of the three Divisions within the Department. This is intended to allow the Department discretion in dealing with budget reductions and to permit the Department to maximize the results of its programs and services. To increase accountability, there will be greater use of performance measurement, and the Department will report on the allocation of resources and expenditures.

There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate, and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.

27 21 Sec. 47. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 27 22 appropriated from the general fund of the state to the



27 23 department of economic development for the fiscal year  
27 24 beginning July 1, 2004, and ending June 30, 2005, the  
27 25 following amounts, or so much thereof as is necessary, to be  
27 26 used for the purposes designated:

27 27 1. ADMINISTRATION DIVISION  
27 28 a. General administration  
27 29 For salaries, support, maintenance, miscellaneous purposes,  
27 30 programs, for the transfer to the Iowa state commission grant  
27 31 program, and for not more than the following full-time  
27 32 equivalent positions:  
27 33 ..... \$ 1,562,332  
27 34 ..... FTEs 28.75

General Fund appropriation for the Administration Division of the Department of Economic Development (DED).

DETAIL: Maintains current level of General Fund support and FTE positions.

27 35 b. The department shall work with businesses and  
28 1 communities to continually improve the economic development  
28 2 climate along with the economic well-being and quality of life  
28 3 for Iowans. The administration division shall coordinate with  
28 4 other state agencies ensuring that all state departments are  
28 5 attentive to the needs of an entrepreneurial culture.

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the business and community economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

28 6 2. BUSINESS DEVELOPMENT DIVISION  
28 7 a. Business development operations  
28 8 For business development operations and programs,  
28 9 international trade, export assistance, workforce recruitment,  
28 10 the partner state program, for transfer to the strategic  
28 11 investment fund, for transfer to the value-added agricultural  
28 12 products and processes financial assistance fund, salaries,  
28 13 support, maintenance, miscellaneous purposes, and for not more  
28 14 than the following full-time equivalent positions:  
28 15 ..... \$ 6,084,500  
28 16 ..... FTEs 57.00

General Fund appropriation for the Business Development Division of the DED.

DETAIL: Maintains current level of General Fund support and FTE positions.

28 17 b. The department shall establish a strong and aggressive  
28 18 marketing image to showcase Iowa's workforce, existing

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential.

28 19 industry, and potential. A priority shall be placed on  
 28 20 recruiting new businesses, business expansion, and retaining  
 28 21 existing Iowa businesses. Emphasis shall also be placed on  
 28 22 entrepreneurial development through helping to secure capital  
 28 23 for entrepreneurs, and developing networks and a business  
 28 24 climate conducive to entrepreneurs and small business.

Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

28 25 c. Notwithstanding section 8.33, moneys appropriated in  
 28 26 this subsection that remain unencumbered or unobligated at the  
 28 27 close of the fiscal year shall not revert but shall remain  
 28 28 available for expenditure for the purposes designated until  
 28 29 the close of the succeeding fiscal year.

CODE: Requires unexpended and unobligated funds appropriated to the Business Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.

28 30 3. COMMUNITY DEVELOPMENT DIVISION

General Fund appropriation for the Community and Rural Development Division of the DED.

28 31 a. Community development programs  
 28 32 For salaries, support, maintenance, miscellaneous purposes,  
 28 33 community economic development programs, tourism operations,  
 28 34 community assistance, the film office, the mainstreet and  
 28 35 rural mainstreet programs, the school-to-career program, the  
 29 1 community development block grant, and housing and shelter-  
 29 2 related programs and for not more than the following full-time  
 29 3 equivalent positions:  
 29 4 ..... \$ 5,730,725  
 29 5 ..... FTEs 61.75

DETAIL: Maintains current level of General Fund support and FTE positions.

29 6 b. The department shall encourage development of  
 29 7 communities and quality of life to foster economic growth.  
 29 8 The department shall prepare communities for future growth and  
 29 9 development through development, expansion, and modernization  
 29 10 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

29 11 c. The department shall develop public-private  
 29 12 partnerships with Iowa businesses in the tourism industry,  
 29 13 Iowa tour groups, Iowa tourism organizations, and political  
 29 14 subdivisions in this state to assist in the development of

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from

29 15 advertising efforts. The department shall, to the fullest  
29 16 extent possible, develop cooperative efforts for advertising  
29 17 with contributions from other sources.

other sources for this purpose.

29 18 d. Notwithstanding section 8.33, moneys appropriated in  
29 19 this subsection that remain unencumbered or unobligated at the  
29 20 close of the fiscal year shall not revert to any fund but  
29 21 shall remain available for expenditure for the designated  
29 22 purposes during the succeeding fiscal year.

CODE: Requires unexpended and unobligated funds appropriated to the Community Development Division to not revert, but remain available for expenditure for the designated purposes during the next fiscal year.

29 23 4. For allocating moneys for the world food prize:  
29 24 ..... \$ 285,000

General Fund appropriation for the World Food Prize.

DETAIL: Maintains current level of General Fund support. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.

29 25 Sec. 48. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For  
29 26 purposes of administrative duties associated with the vision  
29 27 Iowa program, the department of economic development is  
29 28 authorized an additional 2.25 full-time equivalent positions  
29 29 above those otherwise authorized in this division of this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to the estimated net FY 2004 authorization.

29 30 Sec. 49. RURAL COMMUNITY 2000 PROGRAM. There is  
29 31 appropriated from loan repayments on loans under the former  
29 32 rural community 2000 program, sections 15.281 through 15.288,  
29 33 Code 2001, to the department of economic development for the  
29 34 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
29 35 the following amounts, or so much thereof as is necessary, to  
30 1 be used for the purposes designated:

Appropriates money from loan repayments received from the Rural Community 2000 Program.

DETAIL: Loan repayment receipts are estimated to be \$270,000 for FY 2005. This is no change compared to FY 2004 receipts.

30 2 1. For providing financial assistance to Iowa's councils  
30 3 of governments that provide technical and planning assistance  
30 4 to local governments:  
30 5 ..... \$ 150,000

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Maintains current level of support.

<p>30 6 2. For the rural development program for the purposes of          30 7 the program including the rural enterprise fund and          30 8 collaborative skills development training:          30 9 ..... \$ 120,000</p>	<p>Rural Community 2000 Fund appropriation to the Rural Development Program.           DETAIL: Maintains current level of support.</p>
<p>30 10 Sec. 50. INSURANCE ECONOMIC DEVELOPMENT. There is          30 11 appropriated from moneys collected by the division of          30 12 insurance in excess of the anticipated gross revenues under          30 13 section 505.7, subsection 3, to the department of economic          30 14 development for the fiscal year beginning July 1, 2004, and          30 15 ending June 30, 2005, the following amount, or so much thereof          30 16 as is necessary, for insurance economic development and          30 17 international insurance economic development:          30 18 ..... \$ 100,000</p>	<p>Insurance receipts appropriation to the DED for insurance economic development.           DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.</p>
<p>30 19 Sec. 51. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding          30 20 section 15E.120, subsection 5, there is appropriated from the          30 21 Iowa community development loan fund all the moneys available          30 22 during the fiscal year beginning July 1, 2004, and ending June          30 23 30, 2005, to the department of economic development for the          30 24 community development program to be used by the department for          30 25 the purposes of the program.</p>	<p>CODE: Appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.           DETAIL: The DED estimates up to \$25,261 will be available for transfer to the Community Development Program, which is no change compared to the estimated FY 2004 transfer.</p>
<p>30 26 Sec. 52. WORKFORCE DEVELOPMENT FUND. There is          30 27 appropriated from the workforce development fund account          30 28 created in section 15.342A, to the workforce development fund          30 29 created in section 15.343, for the fiscal year beginning July          30 30 1, 2004, and ending June 30, 2005, the following amount, for          30 31 the purposes of the workforce development fund, and for not          30 32 more than the following full-time equivalent positions:          30 33 ..... \$ 4,000,000          30 34 ..... FTEs 4.00</p>	<p>Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.           DETAIL: Maintains current level of support and FTE positions.</p>
<p>30 35 Sec. 53. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds</p>	<p>Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no</p>

31 1 appropriated or transferred to or receipts credited to the  
 31 2 workforce development fund created in section 15.343, up to  
 31 3 \$400,000 for the fiscal year beginning July 1, 2004, and  
 31 4 ending June 30, 2005, may be used for the administration of  
 31 5 workforce development activities including salaries, support,  
 31 6 maintenance, and miscellaneous purposes and for not more than  
 31 7 4.00 full-time equivalent positions.

more than 4.00 FTE positions.

DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2004 authorization.

31 8 Sec. 54. JOB TRAINING FUND. Notwithstanding section  
 31 9 15.251, all remaining moneys in the job training fund on July  
 31 10 1, 2004, and any moneys appropriated or credited to the fund  
 31 11 during the fiscal year beginning July 1, 2004, shall be  
 31 12 transferred to the workforce development fund established  
 31 13 pursuant to section 15.343.

CODE: Allows the DED to charge a 1.00% fee for administration of the Job Training Fund and requires moneys credited to the Job Training Fund in FY 2005 to be transferred to the Workforce Development Fund.

31 14 Sec. 55. IOWA STATE UNIVERSITY.

31 15 1. There is appropriated from the general fund of the  
 31 16 state to the Iowa state university of science and technology  
 31 17 for the fiscal year beginning July 1, 2004, and ending June  
 31 18 30, 2005, the following amount, or so much thereof as is  
 31 19 necessary, to be used for small business development centers,  
 31 20 the science and technology research park, the institute for  
 31 21 physical research, and for not more than the following full-  
 31 22 time equivalent positions:  
 31 23 ..... \$ 2,363,557  
 31 24 ..... FTEs 56.53

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: Maintains current level of General Fund support and FTE positions.

31 25 2. Of the moneys appropriated in subsection 1, Iowa state  
 31 26 university shall allocate at least \$550,000 for purposes of  
 31 27 funding small business development centers. Small business  
 31 28 development centers shall be located equally throughout the  
 31 29 different regions of the state. Iowa state university may  
 31 30 allocate moneys appropriated in subsection 1 to the various  
 31 31 small business development centers in any manner necessary to

Requires an allocation of \$550,000 for Small Business Development Centers and requires the Centers to be located equally throughout the different regions of the State. Allows Iowa State University to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

31 32 achieve the purposes of this subsection.

31 33 3. Iowa state university of science and technology shall  
31 34 do all of the following:

31 35 a. Direct expenditures for research toward projects that  
32 1 will provide economic stimulus for Iowa.

32 2 b. Emphasize that a business and an individual that  
32 3 creates a business and receives benefits from a program  
32 4 funded, in part, through moneys appropriated in this section  
32 5 have a commercially viable product or service.

32 6 c. Provide emphasis to providing services to Iowa-based  
32 7 companies.

32 8 4. It is the intent of the general assembly that the  
32 9 industrial incentive program focus on Iowa industrial sectors  
32 10 and seek contributions and in-kind donations from businesses,  
32 11 industrial foundations, and trade associations and that moneys  
32 12 for the institute for physical research and technology  
32 13 industrial incentive program shall only be allocated for  
32 14 projects which are matched by private sector moneys for  
32 15 directed contract research or for nondirected research. The  
32 16 match required of small businesses as defined in section  
32 17 15.102, subsection 4, for directed contract research or for  
32 18 nondirected research shall be \$1 for each \$3 of state funds.  
32 19 The match required for other businesses for directed contract  
32 20 research or for nondirected research shall be \$1 for each \$1  
32 21 of state funds. The match required of industrial foundations  
32 22 or trade associations shall be \$1 for each \$1 of state funds.

32 23 Iowa state university of science and technology shall  
32 24 report annually to the joint appropriations subcommittee on  
32 25 economic development and the legislative services agency the  
32 26 total amount of private contributions, the proportion of  
32 27 contributions from small businesses and other businesses, and  
32 28 the proportion for directed contract research and nondirected  
32 29 research of benefit to Iowa businesses and industrial sectors.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

32 30 Notwithstanding section 8.33, moneys appropriated in this  
 32 31 section that remain unencumbered or unobligated at the close  
 32 32 of the fiscal year shall not revert but shall remain available  
 32 33 for expenditure for the purposes designated until the close of  
 32 34 the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to ISU not revert but remain available for expenditure in the following fiscal year.

32 35 Sec. 56. UNIVERSITY OF IOWA.

33 1 1. There is appropriated from the general fund of the  
 33 2 state to the state university of iowa for the fiscal year  
 33 3 beginning July 1, 2004, and ending June 30, 2005, the  
 33 4 following amount, or so much thereof as is necessary, to be  
 33 5 used for the university of iowa research park and for the  
 33 6 advanced drug development program at the Oakdale research  
 33 7 park, including salaries, support, maintenance, equipment,  
 33 8 miscellaneous purposes, and for not more than the following  
 33 9 full-time equivalent positions:  
 33 10 ..... \$ 247,005  
 33 11 ..... FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.  
  
 DETAIL: Maintains current level of General Fund support and FTE positions.

33 12 2. The university of iowa shall do all of the following:  
 33 13 a. Direct expenditures for research toward projects that  
 33 14 will provide economic stimulus for iowa.  
 33 15 b. Emphasize that a business and an individual that  
 33 16 creates a business and receives benefits from a program  
 33 17 funded, in part, through moneys appropriated in this section  
 33 18 have a commercially viable product or service.  
 33 19 c. Provide emphasis to providing services to iowa-based  
 33 20 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

33 21 3. The board of regents shall submit a report on the  
 33 22 progress of regents institutions in meeting the strategic plan  
 33 23 for technology transfer and economic development to the  
 33 24 secretary of the senate, the chief clerk of the house of  
 33 25 representatives, and the legislative services agency by

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2005, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

33 26 January 15, 2005.

33 27 4. Notwithstanding section 8.33, moneys appropriated in  
 33 28 this section that remain unencumbered or unobligated at the  
 33 29 close of the fiscal year shall not revert but shall remain  
 33 30 available for expenditure for the purposes designated until  
 33 31 the close of the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of the fiscal year from the appropriations to University of Iowa to not revert, but remain available for expenditure in the following fiscal year.

33 32 Sec. 57. UNIVERSITY OF NORTHERN IOWA.

33 33 1. There is appropriated from the general fund of the  
 33 34 state to the university of northern Iowa for the fiscal year  
 33 35 beginning July 1, 2004, and ending June 30, 2005, the  
 34 1 following amount, or so much thereof as is necessary, to be  
 34 2 used for the metal casting institute, and for the institute of  
 34 3 decision making, including salaries, support, maintenance,  
 34 4 miscellaneous purposes, and for not more than the following  
 34 5 full-time equivalent positions:  
 34 6 ..... \$ 361,291  
 34 7 ..... FTEs 4.75

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

DETAIL: Maintains current level of General Fund support and FTE positions.

34 8 2. The university of northern Iowa shall do all of the  
 34 9 following:  
 34 10 a. Direct expenditures for research toward projects that  
 34 11 will provide economic stimulus for Iowa.  
 34 12 b. Emphasize that a business and an individual that  
 34 13 creates a business and receives benefits from a program  
 34 14 funded, in part, through moneys appropriated in this section  
 34 15 have a commercially viable product or service.  
 34 16 c. Provide emphasis to providing services to Iowa-based  
 34 17 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

34 18 3. Notwithstanding section 8.33, moneys appropriated in  
 34 19 this section that remain unencumbered or unobligated at the

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to the University of Northern Iowa



<p>34 20 close of the fiscal year shall not revert but shall remain          34 21 available for expenditure for the purposes designated until          34 22 the close of the succeeding fiscal year.</p>	<p>to not revert, but remain available for expenditure in the following          fiscal year.</p>
<p>34 23 Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT.</p>	
<p>34 24 1. There is appropriated from the general fund of the          34 25 state to the department of workforce development for the          34 26 fiscal year beginning July 1, 2004, and ending June 30, 2005,          34 27 the following amount, or so much thereof as is necessary, for          34 28 the division of labor services, the division of workers'          34 29 compensation, the workforce development state and regional          34 30 boards, the new employment opportunity fund, salaries,          34 31 support, maintenance, miscellaneous purposes, and for not more          34 32 than the following full-time equivalent positions:          34 33 ..... \$ 4,889,124          34 34 ..... FTEs 94.20</p>	<p>General Fund appropriation to the Iowa Workforce Development.           DETAIL: Maintains current level of General Fund support and FTE          positions.</p>
<p>34 35 2. From the contractor registration fees, the division of          35 1 labor services shall reimburse the department of inspections          35 2 and appeals for all costs associated with hearings under          35 3 chapter 91C, relating to contractor registration.</p>	<p>Requires Iowa Workforce Development to reimburse the Employment          Appeals Board within the Department of Inspections and Appeals for          the costs associated with hearings related to contractor registration          from contractor registration fees.</p>
<p>35 4 3. The division of workers' compensation shall continue          35 5 charging a \$65 filing fee for workers' compensation cases.          35 6 The filing fee shall be paid by the petitioner of a claim.          35 7 However, the fee can be taxed as a cost and paid by the losing          35 8 party, except in cases where it would impose an undue hardship          35 9 or be unjust under the circumstances.</p>	<p>Requires that the Workers' Compensation Division continue to charge          a \$65 filing fee for workers' compensation cases. Permits the losing          party to be taxed for the fee, unless it would impose an undue          hardship or be unjust.</p>
<p>35 10 4. Notwithstanding section 8.33, moneys appropriated in          35 11 this section that remain unencumbered or unobligated at the          35 12 close of the fiscal year shall not revert but shall remain          35 13 available for expenditure for the purposes designated until</p>	<p>CODE: Allows funds appropriated to Iowa Workforce Development to          not revert at the end of the fiscal year, but remain available for          expenditure in the next fiscal year.</p>

35 14 the close of the succeeding fiscal year.

35 15 Sec. 59. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.  
 35 16 Notwithstanding section 96.7, subsection 12, paragraph "c",  
 35 17 there is appropriated from the administrative contribution  
 35 18 surcharge fund of the state to the department of workforce  
 35 19 development for the fiscal year beginning July 1, 2004, and  
 35 20 ending June 30, 2005, any moneys remaining in the  
 35 21 administrative contribution surcharge fund on June 30, 2004,  
 35 22 and the entire amount collected during the fiscal year  
 35 23 beginning July 1, 2004, and ending June 30, 2005, or so much  
 35 24 thereof as is necessary, for salaries, support, maintenance,  
 35 25 conducting labor market surveys, miscellaneous purposes, and  
 35 26 for workforce development regional advisory board member  
 35 27 expenses.

CODE: Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.

DETAIL: Appropriates to Iowa Workforce Development the amount that remains in the Fund at the end of FY 2004 and the amount collected by the administrative contribution surcharge during FY 2005. Current statute caps the surcharge revenues deposited into the fund at \$6,525,000. There are 82.37 FTE positions supported by this appropriation, which is no change compared to the estimated net FY 2004 appropriation.

Senate File 458 (FY 2004 Standings Appropriations, Salary Provisions, and Statutory Changes Act) extended the repeal of the surcharge from July 1, 2003 to July 1, 2006. The Act maintains the current cap on the surcharge at \$6,525,000 for FY 2004 and FY 2005. The cap is reduced to \$3,252,500 for FY 2006. After the surcharge is repealed, the interest off of the Unemployment Compensation Reserve Fund, established in Senate File 458, will be used to support the rural and satellite workforce development offices that are currently funded by the administrative contribution surcharge.

35 28 Sec. 60. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
 35 29 appropriated from the special employment security contingency  
 35 30 fund to the department of workforce development for the fiscal  
 35 31 year beginning July 1, 2004, and ending June 30, 2005, the  
 35 32 following amounts, or so much thereof as is necessary, for the  
 35 33 purposes designated:

35 34 1. DIVISION OF WORKERS' COMPENSATION  
 35 35 For salaries, support, maintenance, and miscellaneous  
 36 1 purposes:  
 36 2 ..... \$ 471,000

Employment Security Contingency Fund appropriation to the Workers' Compensation Division.

DETAIL: Maintains current level of support.

36 3 2. IMMIGRATION SERVICE CENTERS

Employment Security Contingency Fund appropriation for Immigration Services Centers.

<p>36 4 For salaries, support, maintenance, and miscellaneous          36 5 purposes for the pilot immigration service centers:          36 6 ..... \$ 160,000</p>	<p>DETAIL: Maintains current level of support.</p>
<p>36 7 The department of workforce development shall maintain          36 8 pilot immigration service centers that offer one-stop services          36 9 to deal with the multiple issues related to immigration and          36 10 employment. The pilot centers shall be designed to support          36 11 workers, businesses, and communities with information,          36 12 referrals, job placement assistance, translation, language          36 13 training, resettlement, as well as technical and legal          36 14 assistance on such issues as forms and documentation. Through          36 15 the coordination of local, state, and federal service          36 16 providers, and through the development of partnerships with          36 17 public, private, and nonprofit entities with established          36 18 records of international service, these pilot centers shall          36 19 seek to provide a seamless service delivery system for new          36 20 lowans.</p>	<p>Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.</p>
<p>36 21 Any remaining additional penalty and interest revenue may          36 22 be allocated and used to accomplish the mission of the          36 23 department.</p>	<p>Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.</p>
<p>36 24 Sec. 61. PUBLIC EMPLOYMENT RELATIONS BOARD. There is          36 25 appropriated from the general fund of the state to the public          36 26 employment relations board for the fiscal year beginning July          36 27 1, 2004, and ending June 30, 2005, the following amount, or so          36 28 much thereof as is necessary, for the purposes designated:          36 29 For salaries, support, maintenance, miscellaneous purposes,          36 30 and for not more than the following full-time equivalent          36 31 positions:          36 32 ..... \$ 895,752          36 33 ..... FTEs 10.00</p>	<p>General Fund appropriation to the Public Employment Relations Board.           DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>36 34 Sec. 62. IOWA COMMUNITY COLLEGE ONE SOURCE TRAINING</p>	<p>Encourages the Iowa Community College One Source Training</p>

<p>36 35 INITIATIVE. In the interest of putting an emphasis on the 37 1 software and information technology sector in this state, the 37 2 Iowa community college one source training initiative is 37 3 encouraged to explore a partnership with software and 37 4 information technology of Iowa to identify methods of funding 37 5 the training and retraining needs of the software and 37 6 information technology sector in Iowa. To the extent 37 7 possible, funding from the workforce training and economic 37 8 development moneys in the grow Iowa values fund should be 37 9 considered as a potential funding source for these purposes.</p>	<p>Initiative to explore a partnership with Software and Information Technology of Iowa to identify methods of funding the training and retraining needs of the software and information technology sector in Iowa. Specifies that workforce training and economic development moneys in the Grow Iowa Values Fund be considered as a potential funding source for this purpose.</p>
<p>37 10 Sec. 63. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES 37 11 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable 37 12 fuels and coproducts may apply to the department of economic 37 13 development for moneys in the value-added agricultural 37 14 products and processes financial assistance fund for deposit 37 15 in the renewable fuels and coproducts fund created in section 37 16 159A.7.</p>	<p>Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.</p>
<p>37 17 Sec. 64. IOWA FINANCE AUTHORITY AUDIT. The auditor of 37 18 state is requested to review the audit of the Iowa finance 37 19 authority performed by the auditor hired by the authority. 37 20 The auditor of state is also requested to conduct a 37 21 performance audit of the authority to determine the 37 22 effectiveness of the authority and the programs of the 37 23 authority.</p>	<p>Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.</p>
<p>37 24 Sec. 65. APPLICATION FOR DEPARTMENT OF ECONOMIC 37 25 DEVELOPMENT MONEYS. For the fiscal year beginning July 1, 37 26 2004, any entity that was specifically identified in 2001 Iowa 37 27 Acts, chapter 188, to receive funding from the department of 37 28 economic development, excluding any entity identified to 37 29 receive a direct appropriation beginning July 1, 2004, may 37 30 apply to the department for assistance through the appropriate 37 31 program. The department shall provide application criteria</p>	<p>Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Bill.</p>

37 32 necessary to implement this section.

37 33 Sec. 66. EXPENDITURE AND ALLOCATION REPORTS. The  
37 34 department of economic development, the department of  
37 35 workforce development, and the regents institutions receiving  
38 1 an appropriation pursuant to this division of this Act shall  
38 2 file a written report on a quarterly basis with the  
38 3 chairpersons and ranking members of the joint appropriations  
38 4 subcommittee on economic development and the legislative  
38 5 services agency regarding all expenditures of moneys  
38 6 appropriated pursuant to this division of this Act during the  
38 7 quarter, allocations of moneys appropriated pursuant to this  
38 8 Act during the quarter, and full-time equivalent positions  
38 9 allocated during the quarter.

Requires the Department of Economic Development, Iowa Workforce Development, and the Regents institutions economic development programs receiving consolidated appropriations under this Bill to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Fiscal Services Division of the Legislative Services Agency regarding the allocations to and expenditures by the programs affected by these appropriations.

38 10 Sec. 67. SHELTER ASSISTANCE FUND. In providing moneys  
38 11 from the shelter assistance fund to homeless shelter programs  
38 12 in the fiscal year beginning July 1, 2004, and ending June 30,  
38 13 2005, the department of economic development shall explore the  
38 14 potential of allocating moneys to homeless shelter programs  
38 15 based in part on their ability to move their clients toward  
38 16 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

38 17 Sec. 68. FEDERAL GRANTS. All federal grants to and the  
38 18 federal receipts of agencies appropriated funds under this  
38 19 division of this Act, not otherwise appropriated, are  
38 20 appropriated for the purposes set forth in the federal grants  
38 21 or receipts unless otherwise provided by the general assembly.

Requires all federal funds, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

38 22 Sec. 69. UNEMPLOYMENT COMPENSATION PROGRAM.  
38 23 Notwithstanding section 96.9, subsection 4, paragraph "a",  
38 24 moneys credited to the state by the secretary of the treasury  
38 25 of the United States pursuant to section 903 of the Social  
38 26 Security Act shall be appropriated to the department of  
38 27 workforce development and shall be used by the department for

CODE: Restricts use of certain federal funds to comply with federal law.

38 28 the administration of the unemployment compensation program  
38 29 only. This appropriation shall not apply to any fiscal year  
38 30 beginning after December 31, 2004.

38 31 Sec. 70. PAYROLL EXPENDITURE REFUNDS. There is  
38 32 appropriated from the general fund of the state to the  
38 33 department of economic development for the fiscal year  
38 34 beginning July 1, 2004, and ending June 30, 2005, \$27,786, or  
38 35 so much thereof as is necessary, to pay refunds as provided  
39 1 under section 15.365.

General Fund appropriation of \$27,786 to the School-to-Career Program for FY 2005. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365, Code of Iowa.

DETAIL: Maintains current level of General Fund support.

39 2 DIVISION IV  
39 3 EDUCATION

39 4 COLLEGE STUDENT AID COMMISSION

39 5 Sec. 71. There is appropriated from the general fund of  
39 6 the state to the college student aid commission for the fiscal  
39 7 year beginning July 1, 2004, and ending June 30, 2005, the  
39 8 following amounts, or so much thereof as may be necessary, to  
39 9 be used for the purposes designated:

39 10 1. GENERAL ADMINISTRATION  
39 11 For salaries, support, maintenance, miscellaneous purposes,  
39 12 and for not more than the following full-time equivalent  
39 13 positions:  
39 14 ..... \$ 298,825  
39 15 ..... FTEs 4.30

General Fund appropriation to the College Student Aid Commission.

DETAIL: Maintains current level of General Fund support and FTE positions.

39 16 2. STUDENT AID PROGRAMS  
39 17 For payments to students for the Iowa grant program:  
39 18 ..... \$ 1,029,784

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: Maintains current level of General Fund support. The Program provided average grants of \$480 to 2,146 recipients for FY

2004.

39 19 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER  
 39 20 For the Des Moines university -- osteopathic medical center  
 39 21 for an initiative in primary health care to direct primary  
 39 22 care physicians to shortage areas in the state:  
 39 23 ..... \$ 346,451

General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of General Fund support. This Program provided average awards of \$28,200 for 13 recipients for FY 2004. This Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.

39 24 From the funds appropriated in this subsection, \$50,000  
 39 25 shall be used for forgivable loans in accordance with section  
 39 26 261.19, subsection 2.

Allows up to \$50,000 of the funds appropriated to be used for the Osteopathic Forgivable Loan Program at Des Moines University.

DETAIL: The General Fund appropriation for this Program was eliminated for FY 2003 and FY 2004. The Program last received a State General Fund appropriation of \$95,700 in FY 2002.

39 27 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM  
 39 28 For purposes of providing national guard educational  
 39 29 assistance under the program established in section 261.86:  
 39 30 ..... \$ 2,900,000

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is an increase of \$1,756,401 compared to the estimated net FY 2004 appropriation. The additional funds will be used to increase the tuition assistance amount and increase the number of recipients. The Program goal is to fund 100.00% of tuition cost at the community colleges and Regents universities. Students attending private colleges and universities may receive up to 100.00% of the amount to attend a Regents university. The FY 2004 funding of \$1,143,599 provides average assistance of \$1,500 to approximately 750 recipients. If the average award is maintained at \$1,500, the additional funding recommended by the Governor would support approximately 1,170 more recipients. If the average award is increased to \$3,000, the number of recipients would be approximately 967. Tuition at the Board of Regents institutions will be \$4,702 for fall 2004 (FY 2005). The average community college tuition for FY 2004 is \$2,537.

39 31 5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM

General Fund appropriation to the College Student Aid Commission

<p>39 32 For the teacher shortage forgivable loan program  39 33 established in section 261.111:  39 34 ..... \$ 460,472</p>	<p>for the Teacher Shortage Forgivable Loan Program.  DETAIL: Maintains current level of General Fund support.</p>
<p>39 35 Sec. 72. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY  40 1 2004-2005. Notwithstanding section 261.85, for the fiscal  40 2 year beginning July 1, 2004, and ending June 30, 2005, the  40 3 amount appropriated for the work-study program under section  40 4 261.85 shall be zero.</p>	<p>CODE: Nullifies the standing appropriation for the Work Study Program for FY 2004.  DETAIL: This Program has not received State funding since FY 2001. The Commission estimates colleges and universities in Iowa will receive approximately \$15,600,000 in federal funds for Work Study in FY 2004.</p>
<p>40 5 DEPARTMENT FOR THE BLIND</p>	
<p>40 6 Sec. 73. ADMINISTRATION. There is appropriated from the  40 7 general fund of the state to the department for the blind for  40 8 the fiscal year beginning July 1, 2004, and ending June 30,  40 9 2005, the following amount, or so much thereof as is  40 10 necessary, to be used for the purposes designated:  40 11 For salaries, support, maintenance, miscellaneous purposes  40 12 and for not more than the following full-time equivalent  40 13 positions:  40 14 ..... \$ 1,541,907  40 15 ..... FTEs 109.51</p>	<p>General Fund appropriation to the Department for the Blind Administration Division.  DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>40 16 DEPARTMENT OF CULTURAL AFFAIRS</p>	
<p>40 17 Sec. 74. There is appropriated from the general fund of  40 18 the state to the department of cultural affairs for the fiscal  40 19 year beginning July 1, 2004, and ending June 30, 2005, the  40 20 following amounts, or so much thereof as is necessary, to be  40 21 used for the purposes designated:</p>	<p>General Fund appropriation to the Department of Cultural Affairs</p>
<p>40 22 1. ADMINISTRATION</p>	<p>General Fund appropriation to the Department of Cultural Affairs</p>



40 23	For salaries, support, maintenance, miscellaneous purposes,	Administration Division.
40 24	and for not more than the following full-time equivalent	
40 25	positions:	DETAIL: Maintains current level of General Fund support and FTE
40 26	..... \$ 214,475	positions.
40 27	..... FTEs 1.17	
40 28	The department of cultural affairs shall coordinate	Requires the Department of Cultural Affairs to coordinate with the
40 29	activities with the tourism office of the department of	Department of Economic Development to promote attendance at the
40 30	economic development to promote attendance at the state	State Historical Building and State Historic Sites.
40 31	historical building and at this state's historic sites.	
40 32	2. COMMUNITY CULTURAL GRANTS	General Fund appropriation to the Department of Cultural Affairs for
40 33	For planning and programming for the community cultural	the Community Cultural Grants Program.
40 34	grants program established under section 303.3:	
40 35	..... \$ 299,240	DETAIL: Maintains current level of General Fund support.
41 1	3. HISTORICAL DIVISION	General Fund appropriation to the Historical Division of the
41 2	For salaries, support, maintenance, miscellaneous purposes,	Department of Cultural Affairs.
41 3	and for not more than the following full-time equivalent	
41 4	positions:	DETAIL: Maintains current level of General Fund support and FTE
41 5	..... \$ 2,868,725	positions.
41 6	..... FTEs 54.78	
41 7	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for
41 8	For salaries, support, maintenance, miscellaneous purposes,	Historic Sites.
41 9	and for not more than the following full-time equivalent	
41 10	positions:	DETAIL: Maintains current level of General Fund support and FTE
41 11	..... \$ 526,459	positions.
41 12	..... FTEs 8.00	
41 13	5. ARTS DIVISION	General Fund appropriation to the Arts Division of the Department of
41 14	For salaries, support, maintenance, miscellaneous purposes,	Cultural Affairs.
41 15	including funds to match federal grants and for not more than	
41 16	the following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE

41 17 ..... \$ 1,157,486  
 41 18 ..... FTEs 7.55

positions.

41 19 DEPARTMENT OF EDUCATION

41 20 Sec. 75. There is appropriated from the general fund of  
 41 21 the state to the department of education for the fiscal year  
 41 22 beginning July 1, 2004, and ending June 30, 2005, the  
 41 23 following amounts, or so much thereof as may be necessary, to  
 41 24 be used for the purposes designated:

41 25 1. GENERAL ADMINISTRATION

41 26 For salaries, support, maintenance, miscellaneous purposes,  
 41 27 and for not more than the following full-time equivalent  
 41 28 positions:

41 29 ..... \$ 5,168,114  
 41 30 ..... FTEs 85.65

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

41 31 The director of the department of education shall ensure  
 41 32 that all school districts are aware of the state education  
 41 33 resources available on the state website for listing teacher  
 41 34 job openings and shall make every reasonable effort to enable  
 41 35 qualified practitioners to post their resumes on the state  
 42 1 website. The department shall administer the posting of job  
 42 2 vacancies for school districts, accredited nonpublic schools,  
 42 3 and area education agencies on the state website. The  
 42 4 department may coordinate this activity with the Iowa school  
 42 5 board association or other interested education associations  
 42 6 in the state.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa School Board Association or other interested educational associations in the State.

42 7 2. VOCATIONAL EDUCATION ADMINISTRATION

42 8 For salaries, support, maintenance, miscellaneous purposes,  
 42 9 and for not more than the following full-time equivalent  
 42 10 positions:

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Maintains current level of General Fund support and FTE

42 11	..... \$ 514,828	positions.
42 12	..... FTEs 18.25	
42 13	3. VOCATIONAL REHABILITATION SERVICES DIVISION	General Fund appropriation to the Vocational Rehabilitation Services
42 14	a. For salaries, support, maintenance, miscellaneous	Division of the Department of Education.
42 15	purposes, and for not more than the following full-time	
42 16	equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE
42 17	..... \$ 4,278,784	positions.
42 18	..... FTEs 281.50	
42 19	The division of vocational rehabilitation services shall	Requires the Vocational Rehabilitation Services Division to seek other
42 20	seek funding from other sources, such as local funds, for	funds, such as local funds, for purposes of matching federal
42 21	purposes of matching the state's federal vocational	vocational rehabilitation funds. Also, allows the Division to overmatch
42 22	rehabilitation allocation, as well as for matching other	through local contracting in an effort to maximize federal funds.
42 23	federal vocational rehabilitation funding that may become	
42 24	available.	DETAIL: It is expected that the Division will be able to fully match
		available federal funds in Federal Fiscal Year 2004. However, many
		of the local entities under contract with the Division are experiencing
		budget difficulties. If any of these entities should fail to meet the
		financial obligations of contracts with the Division, federal funds could
		be lost due to lack of matching dollars.
42 25	Except where prohibited under federal law, the division of	Requires the Division to accept client assessments from other
42 26	vocational rehabilitation services of the department of	governmental agencies to reduce duplication of effort.
42 27	education shall accept client assessments, or assessments of	
42 28	potential clients, performed by other agencies in order to	
42 29	reduce duplication of effort.	
42 30	Notwithstanding the full-time equivalent position limit	Authorizes the Vocational Rehabilitation Division to hire a maximum of
42 31	established in this lettered paragraph, for the fiscal year	4.00 additional FTE positions, if federal funding is available to pay for
42 32	ending June 30, 2005, if federal funding is received to pay	the additional employees.
42 33	the costs of additional employees for the vocational	
42 34	rehabilitation services division who would have duties	
42 35	relating to vocational rehabilitation services paid for	
43 1	through federal funding, authorization to hire not more than	

43 2 4.00 additional full-time equivalent employees shall be  
43 3 provided, the full-time equivalent position limit shall be  
43 4 exceeded, and the additional employees shall be hired by the  
43 5 division.

43 6 b. For matching funds for programs to enable persons with  
43 7 severe physical or mental disabilities to function more  
43 8 independently, including salaries and support, and for not  
43 9 more than the following full-time equivalent position:  
43 10 ..... \$ 54,150  
43 11 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program.  
DETAIL: Maintains current level of General Fund support and FTE positions.

43 12 The highest priority use for the moneys appropriated under  
43 13 this lettered paragraph shall be for programs that emphasize  
43 14 employment and assist persons with severe physical or mental  
43 15 disabilities to find and maintain employment to enable them to  
43 16 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

43 17 4. STATE LIBRARY  
43 18 a. For salaries, support, maintenance, miscellaneous  
43 19 purposes, and for not more than the following full-time  
43 20 equivalent positions:  
43 21 ..... \$ 1,262,603  
43 22 ..... FTEs 18.00

General Fund appropriation to the Department of Education for the State Library.  
DETAIL: Maintains current level of General Fund support and FTE positions.

43 23 b. For the enrich Iowa program:  
43 24 ..... \$ 1,698,432

General Fund appropriation to the Enrich Iowa Program.  
DETAIL: Maintains the current level of General Fund support.

43 25 (1) Funds allocated for purposes of the enrich Iowa  
43 26 program as provided in this lettered paragraph shall be  
43 27 distributed by the division of libraries and information  
43 28 services to provide support for Iowa's libraries. The  
43 29 commission of libraries shall develop rules governing the

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:

43 30 allocation of funds provided by the general assembly for the  
 43 31 enrich Iowa program to provide direct state assistance to  
 43 32 public libraries and to fund the open access and access plus  
 43 33 programs. Direct state assistance to eligible public  
 43 34 libraries is provided as an incentive to improve library  
 43 35 services and to reduce inequities among communities in the  
 44 1 delivery of library services based on recognized and adopted  
 44 2 performance measures. Funds distributed as direct state  
 44 3 assistance shall be distributed to eligible public libraries  
 44 4 that are in compliance with performance measures adopted by  
 44 5 rule by the commission of libraries. The funds allocated as  
 44 6 provided in this lettered paragraph shall not be used for the  
 44 7 costs of administration by the division. The amount of direct  
 44 8 state assistance distributed to each eligible public library  
 44 9 shall be based upon the following:

44 10 (a) The level of compliance by the eligible public library  
 44 11 with the performance measures adopted by the commission as  
 44 12 provided in this subparagraph.

44 13 (b) The number of people residing within an eligible  
 44 14 library's geographic service area for whom the library  
 44 15 provides services.

44 16 (c) The amount of other funding the eligible public  
 44 17 library received in the previous fiscal year for providing  
 44 18 services to rural residents and to contracting communities.

44 19 (2) Moneys received by a public library under this  
 44 20 lettered paragraph shall supplement, not supplant, any other  
 44 21 funding received by the library.

44 22 (3) For purposes of this section, "eligible public  
 44 23 library" means a public library that meets all of the  
 44 24 following requirements:

44 25 (a) Submits to the division all of the following:

44 26 (i) The report provided for under section 256.51,  
 44 27 subsection 1, paragraph "h".

44 28 (ii) An application and accreditation report, in a format  
 44 29 approved by the commission, that provides evidence of the  
 44 30 library's compliance with at least one level of the standards  
 44 31 established in accordance with section 256.51, subsection 1,  
 44 32 paragraph "k".

- Library's level of achievement.
- Population within a library's established geographic local service area (population of city).
- Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

- Specifies that money received by a public library under this paragraph is to supplement, not supplant, any other funding received by the library.
- Provides the definition of an eligible public library.
- Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
- Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2006, detailing the uses and impacts of the funds allocated.
- Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
- Requires a public library to submit a report describing the library's Internet use efforts to the Division.
- Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

44 33 (iii) Any other application or report the division deems  
 44 34 necessary for the implementation of the enrich Iowa program.  
 44 35 (b) Participates in the library resource and information  
 45 1 sharing programs established by the state library.  
 45 2 (c) Is a public library established by city ordinance or a  
 45 3 library district as provided in chapter 336.  
 45 4 (4) Each eligible public library shall maintain a separate  
 45 5 listing within its budget for payments received and  
 45 6 expenditures made pursuant to this lettered paragraph, and  
 45 7 shall annually submit this listing to the division.  
 45 8 (5) By January 15, 2006, the division shall submit a  
 45 9 program evaluation report to the general assembly and the  
 45 10 governor detailing the uses and the impacts of funds allocated  
 45 11 under this lettered paragraph.  
 45 12 (6) A public library that receives funds in accordance  
 45 13 with this lettered paragraph shall have an internet use policy  
 45 14 in place, which may or may not include internet filtering.  
 45 15 The library shall submit a report describing the library's  
 45 16 internet use efforts to the division.  
 45 17 (7) A public library that receives funds in accordance  
 45 18 with this lettered paragraph shall provide open access, the  
 45 19 reciprocal borrowing program, as a service to its patrons, at  
 45 20 a reimbursement rate determined by the state library.

45 21 5. LIBRARY SERVICE AREA SYSTEM  
 45 22 For state aid:  
 45 23 ..... \$ 1,376,558

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

45 24 6. PUBLIC BROADCASTING DIVISION  
 45 25 For salaries, support, maintenance, capital expenditures,  
 45 26 miscellaneous purposes, and for not more than the following  
 45 27 full-time equivalent positions:  
 45 28 ..... \$ 6,568,514  
 45 29 ..... FTEs 78.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$142,000 and no change in FTE positions compared to estimated net FY 2004. The increase will fund the costs of operating five digital transmitters. A later section of this Division allocates to IPTV \$158,000 from unexpended funds from the FY 2004 General Fund appropriation to the Student Achievement and

Teacher Quality Program also for this purpose.

45 30 7. REGIONAL TELECOMMUNICATIONS COUNCILS  
 45 31 For state aid and for not more than the following full-time  
 45 32 equivalent positions:  
 45 33 ..... \$ 1,600,806  
 45 34 ..... FTEs 6.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.

DETAIL: Maintains current level of General Fund support and FTE positions.

45 35 a. Of the amount appropriated in this subsection, \$360,328  
 46 1 shall be allocated to the public broadcasting division for  
 46 2 purposes of providing support for functions related to the  
 46 3 Iowa communications network, including but not limited to the  
 46 4 following functions: development of distance learning  
 46 5 applications; development of a central information source on  
 46 6 the internet relating to educational uses of the network;  
 46 7 second-line technical support for network sites; testing and  
 46 8 initializing sites onto the network; and coordinating the work  
 46 9 of the education telecommunications council.

Requires that \$360,328 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).

46 10 b. Of the amount appropriated in this subsection,  
 46 11 \$1,240,478 shall be allocated to the regional  
 46 12 telecommunications councils established in section 8D.5. The  
 46 13 regional telecommunications councils shall use the funds to  
 46 14 provide technical assistance for network classrooms, planning  
 46 15 and troubleshooting for local area networks, scheduling of  
 46 16 video sites, and other related support activities.

Requires that \$1,240,478 of the appropriation be allocated to the Regional Telecommunications Councils. Specifies how the funds shall be spent.

46 17 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS  
 46 18 For reimbursement for vocational education expenditures  
 46 19 made by secondary schools:  
 46 20 ..... \$ 2,936,904

General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: Maintains current level of General Fund support.

46 21 Funds appropriated in this subsection shall be used for  
 46 22 expenditures made by school districts to meet the standards

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the

<p>46 23 set in sections 256.11, 258.4, and 260C.14 as a result of the  46 24 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used  46 25 as reimbursement for vocational education expenditures made by  46 26 secondary schools in the manner provided by the department of  46 27 education for implementation of the standards set in 1989 Iowa  46 28 Acts, chapter 278.</p>	<p>standards set by Chapter 278 (SF 449 Vocational Education Act),  1989 Iowa Acts.</p>
<p>46 29 9. SCHOOL FOOD SERVICE  46 30 For use as state matching funds for federal programs that  46 31 shall be disbursed according to federal regulations, including  46 32 salaries, support, maintenance, and miscellaneous purposes:  46 33 ..... \$ 2,509,683</p>	<p>General Fund appropriation to Department of Education for School  Food Service.   DETAIL: Maintains the current level of General Fund support.</p>
<p>46 34 10. IOWA EMPOWERMENT FUND  46 35 For deposit in the school ready children grants account of  47 1 the Iowa empowerment fund created in section 28.9:  47 2 ..... \$ 13,381,594</p>	<p>General Fund appropriation for deposit in the School Ready Children  Grants Account of the Iowa Empowerment Fund.   DETAIL: Maintains the current level of General Fund support.</p>
<p>47 3 a. From the moneys deposited in the school ready children  47 4 grants account for the fiscal year beginning July 1, 2004, and  47 5 ending June 30, 2005, not more than \$200,000 is allocated for  47 6 the community empowerment office and other technical  47 7 assistance activities. It is the intent of the general  47 8 assembly that regional technical assistance teams will be  47 9 established and will include staff from various agencies, as  47 10 appropriate, including the area education agencies, community  47 11 colleges, and the Iowa state university of science and  47 12 technology cooperative extension service in agriculture and  47 13 home economics. The Iowa empowerment board shall direct staff  47 14 to work with the advisory council to inventory technical  47 15 assistance needs. Funds allocated under this lettered  47 16 paragraph may be used by the Iowa empowerment board for the  47 17 purpose of skills development and support for ongoing training  47 18 of the regional technical assistance teams. However, funds  47 19 shall not be used for additional staff or for the  47 20 reimbursement of staff.</p>	<p>Specifies that, from the moneys deposited in the School Ready  Children Grants Account for FY 2005, a maximum of \$200,000 is  allocated for the Community Empowerment Office and other technical  assistance activities. Specifies that it is the intent of the General  Assembly that regional technical assistance teams will be established  and will include staff from various appropriate agencies, including area  education agencies, community colleges, and the Iowa State  University Extension Service. Requires the State Empowerment  Board to direct staff to work with the Advisory Council to inventory  technical assistance needs. Specifies that the funds allocated under  this paragraph may be used by the State Empowerment Board for the  purpose of skills development and support for ongoing training of the  regional technical assistance teams. Requires that the funds not be  used for additional staff or for the reimbursement of staff.</p>



47 21 b. Notwithstanding any other provision of law to the  
 47 22 contrary, the community empowerment office shall use the  
 47 23 documentation created by the legislative services agency to  
 47 24 continue the implementation of the four-year phase-in period  
 47 25 of the distribution formula approved by the community  
 47 26 empowerment board.

CODE: Specifies that the funds appropriated for School Ready Children Grants will be allocated to the Community Empowerment Areas following the four-year phase-in plan, begun in FY 2004, to implement the Community Empowerment Board's distribution formula.

DETAIL: In FY 2005, the phase-in plan maintains allocations at or above 75.00% of the FY 2003 allocations. In FY 2006 and FY 2007, allocations will be maintained at or above 50.00% of the FY 2003 allocations. The full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185.00% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the areas.

47 27 c. As a condition of receiving funding appropriated in  
 47 28 this subsection, each community empowerment area board shall  
 47 29 report to the Iowa empowerment board progress on each of the  
 47 30 state indicators approved by the state board, as well as  
 47 31 progress on local indicators. The community empowerment area  
 47 32 board must also submit a written plan amendment extending by  
 47 33 one year the area's comprehensive school ready children grant  
 47 34 plan developed for providing services for children from birth  
 47 35 through five years of age and provide other information  
 48 1 specified by the Iowa empowerment board. The amendment may  
 48 2 also provide for changes in the programs and services provided  
 48 3 under the plan. The Iowa empowerment board shall establish a  
 48 4 submission deadline for the plan amendment that allows a  
 48 5 reasonable period of time for preparation of the plan  
 48 6 amendment and for review and approval or request for  
 48 7 modification of the plan amendment by the Iowa empowerment  
 48 8 board. In addition, the community empowerment board must  
 48 9 continue to comply with reporting provisions and other  
 48 10 requirements adopted by the Iowa empowerment board in

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

48 11 implementing section 28.8.

48 12 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 48 13 To provide funds for costs of providing textbooks to each  
 48 14 resident pupil who attends a nonpublic school as authorized by  
 48 15 section 301.1. The funding is limited to \$20 per pupil and  
 48 16 shall not exceed the comparable services offered to resident  
 48 17 public school pupils:  
 48 18 ..... \$ 590,458

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.  
  
 DETAIL: This is an increase of \$26,050 compared to estimated net FY 2004.

48 19 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM  
 48 20 For purposes, as provided in law, of the student  
 48 21 achievement and teacher quality program established pursuant  
 48 22 to chapter 284:  
 48 23 ..... \$ 43,113,894

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.  
  
 DETAIL: Maintains the current level of General Fund support. A later section in this Division permits the use of unexpended funds from the FY 2004 General Fund appropriation for specific purposes of the Program.

48 24 13. COMMUNITY COLLEGES  
 48 25 For general state financial aid to merged areas as defined  
 48 26 in section 260C.2 in accordance with chapters 258 and 260C:  
 48 27 ..... \$139,779,244

General Fund appropriation to community colleges for general financial aid.  
  
 DETAIL: This is an increase of \$4,000,000 compared to estimated net FY 2004.

48 28 The funds appropriated in this subsection shall be  
 48 29 allocated as follows:  
 48 30 a. Merged Area I ..... \$ 6,708,091  
 48 31 b. Merged Area II ..... \$ 7,879,554  
 48 32 c. Merged Area III ..... \$ 7,319,927  
 48 33 d. Merged Area IV ..... \$ 3,577,825  
 48 34 e. Merged Area V ..... \$ 7,485,252  
 48 35 f. Merged Area VI ..... \$ 6,934,944  
 49 1 g. Merged Area VII ..... \$ 10,006,202  
 49 2 h. Merged Area IX ..... \$ 12,306,903  
 49 3 i. Merged Area X ..... \$ 19,314,140  
 49 4 j. Merged Area XI ..... \$ 20,499,245

Specifies allocations to the community colleges.

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49	5	k. Merged Area XII .....	\$ 8,076,106
49	6	l. Merged Area XIII .....	\$ 8,304,674
49	7	m. Merged Area XIV .....	\$ 3,620,486
49	8	n. Merged Area XV .....	\$ 11,392,398
49	9	o. Merged Area XVI .....	\$ 6,353,497

49 10     Sec. 76. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.  
 49 11 Notwithstanding section 272.10, up to 85 percent of any funds  
 49 12 received annually resulting from an increase in fees approved  
 49 13 and implemented for licensing by the state board of  
 49 14 educational examiners after July 1, 1997, and before June 30,  
 49 15 2003, and up to 70 percent of any funds received annually  
 49 16 resulting from an increase in fees approved and implemented  
 49 17 for licensing by the state board after July 1, 2003, shall be  
 49 18 available for the fiscal year beginning July 1, 2004, to the  
 49 19 state board for purposes related to the state board's duties,  
 49 20 including, but not limited to, additional full-time equivalent  
 49 21 positions. The director of the department of administrative  
 49 22 services shall draw warrants upon the treasurer of state from  
 49 23 the funds appropriated as provided in this section and shall  
 49 24 make the funds resulting from the increase in fees available  
 49 25 during the fiscal year to the state board on a monthly basis.

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997, and before July 1, 2003. Permits the Board to retain up to 70.00% of increased revenues from fee increases approved after July 1, 2003.

DETAIL: Most license fees were increased from \$25 to \$50 between FY 1998 and FY 2003. Each year, the Board of Educational Examiners has been authorized to retain 85.00% of the revenues resulting from those increases. In FY 2004, the Board approved increasing most fees to \$60, effective September 2004. Licenses are generally five years in length.

Estimated FY 2004 total license fee revenue is \$1,224,000, with the Board of Educational Examiners retaining \$524,000. The remaining \$700,000 will be deposited to the General Fund. The new fee increase is expected to generate an additional \$215,000 in annual revenue. Under the provisions of the Bill, the Board would retain \$150,500, and the General Fund would receive \$64,500.

49 26     Sec. 77. MINIMUM TEACHER SALARY REQUIREMENTS -- FY 2004-  
 49 27 2005.  
 49 28     1. Notwithstanding section 284.7, subsection 1, paragraph  
 49 29 "a", subparagraph (2), the minimum teacher salary paid by a  
 49 30 school district or area education agency for purposes of  
 49 31 teacher compensation in accordance with chapter 284, for the  
 49 32 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 49 33 shall be the minimum salary amount the school district or area  
 49 34 education agency paid to a first-year beginning teacher or,  
 49 35 the minimum salary amount the school district or area  
 50 1 education agency would have paid a first-year beginning

CODE: Maintains the FY 2005 minimum teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a first-year beginning teacher by the school district or area education agency (AEA) in FY 2004.

FISCAL IMPACT: The cost to local school districts for maintaining teacher salary levels, as provided in this and the following two subsections, is estimated to be \$4,328,786.

50 2 teacher if the school district or area education agency had  
50 3 participated in the program in the 2001-2002 school year, in  
50 4 accordance with section 284.7, subsection 1, Code Supplement  
50 5 2001. If the school district or area education agency did not  
50 6 employ a first-year beginning teacher in the 2001-2002 school  
50 7 year, the minimum salary is the amount that the district would  
50 8 have paid a first-year beginning teacher under chapter 284 in  
50 9 the 2001-2002 school year.

50 10 2. Notwithstanding section 284.7, subsection 1, paragraph  
50 11 "b", subparagraph (2), the minimum career teacher salary paid  
50 12 to a career teacher who was a beginning teacher in the 2001-  
50 13 2002 school year, by a school district or area education  
50 14 agency participating in the student achievement and teacher  
50 15 quality program, for the school year beginning July 1, 2004,  
50 16 and ending June 30, 2005, shall be, unless the school district  
50 17 has a minimum career teacher salary that exceeds thirty  
50 18 thousand dollars, one thousand dollars greater than the  
50 19 minimum salary amount the school district or area education  
50 20 agency paid to a first-year beginning teacher if the school  
50 21 district or area education agency participated in the program  
50 22 during the 2001-2002 school year, or the minimum salary amount  
50 23 the school district or area education agency would have paid a  
50 24 first-year beginning teacher if the school district or area  
50 25 education agency had participated in the program in the 2001-  
50 26 2002 school year, in accordance with section 284.7, subsection  
50 27 1, Code Supplement 2001.

50 28 3. Notwithstanding section 284.7, subsection 1, paragraph  
50 29 "b", subparagraph (2), and except as provided in subsection 2,  
50 30 the minimum career teacher salary paid by a school district or  
50 31 area education agency participating in the student achievement  
50 32 and teacher quality program, for purposes of teacher  
50 33 compensation in accordance with chapter 284, for the school  
50 34 year beginning July 1, 2004, and ending June 30, 2005, shall  
50 35 be the minimum salary amount the school district or area

CODE: Maintains the FY 2005 minimum career teacher salary required by the Student Achievement and Teacher Quality Program for a career teacher who was a first-year beginning teacher in FY 2002 at \$1,000 above the minimum salary paid a first-year beginning teacher by the school district or AEA in FY 2004. School districts with a minimum career teacher salary that exceeds \$30,000 are exempt from this provision.

FISCAL IMPACT: The cost to local school districts for maintaining the various teacher salary levels is estimated to be \$4,328,786.

CODE: Maintains the FY 2005 minimum career teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a career teacher by the school district or AEA in FY 2004.

FISCAL IMPACT: The cost to local school districts for maintaining the various teacher salary levels is estimated to be \$4,328,786.

51 1 education agency paid to a career teacher if the school  
 51 2 district or area education agency participated in the program  
 51 3 during the 2001-2002 school year, or, the minimum salary  
 51 4 amount the school district or area education agency would have  
 51 5 paid a career teacher if the school district or area education  
 51 6 agency had participated in the program in the 2001-2002 school  
 51 7 year, in accordance with section 284.7, subsection 1, Code  
 51 8 Supplement 2001.

51 9 Sec. 78. SUPPLEMENTAL AID FOR THE IOWA PUBLIC BROADCASTING  
 51 10 DIVISION. Notwithstanding the provisions of section 8.33, or  
 51 11 any other provision of law to the contrary, \$158,000 from the  
 51 12 moneys from the appropriation made in section 284.13,  
 51 13 subsection 1, paragraph "d", as amended by this division of  
 51 14 this Act, which remain unexpended or unencumbered on June 30,  
 51 15 2004, shall not revert but shall remain available for  
 51 16 expenditure in the succeeding fiscal year by the department of  
 51 17 education for the public broadcasting division to supplement  
 51 18 the appropriation made in this division of this Act for the  
 51 19 public broadcasting division.

CODE: Allocates to Iowa Public Television \$158,000 from unexpended funds allocated to evaluator training in the FY 2004 General Fund appropriation to the Student Achievement and Teacher Quality Program. The monies will fund the costs of operating five digital transmitters.

51 20 STATE BOARD OF REGENTS

51 21 Sec. 79. There is appropriated from the general fund of  
 51 22 the state to the state board of regents for the fiscal year  
 51 23 beginning July 1, 2004, and ending June 30, 2005, the  
 51 24 following amounts, or so much thereof as may be necessary, to

51 25 be used for the purposes designated:  
 51 26 1. OFFICE OF STATE BOARD OF REGENTS  
 51 27 a. For salaries, support, maintenance, miscellaneous  
 51 28 purposes, and for not more than the following full-time  
 51 29 equivalent positions:  
 51 30 ..... \$ 1,160,398  
 51 31 ..... FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of General Fund support and FTE positions.

51 32 The state board of regents, the department of management,  
 51 33 and the legislative services agency shall cooperate to  
 51 34 determine and agree upon, by November 15, 2004, the amount  
 51 35 that needs to be appropriated for tuition replacement for the  
 52 1 fiscal year beginning July 1, 2005.

Requires the Board of Regents, the Department of Management, and the Legislative Services Agency (LSA) to agree upon the FY 2005 Tuition Replacement appropriation by November 15, 2004.

52 2 The state board of regents shall submit a monthly financial  
 52 3 report in a format agreed upon by the state board of regents  
 52 4 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

52 5 b. For allocation by the state board of regents to the  
 52 6 state university of iowa, the iowa state university of science  
 52 7 and technology, and the university of northern iowa to  
 52 8 reimburse the institutions for deficiencies in their operating  
 52 9 funds resulting from the pledging of tuitions, student fees  
 52 10 and charges, and institutional income to finance the cost of  
 52 11 providing academic and administrative buildings and facilities  
 52 12 and utility services at the institutions:  
 52 13 ..... \$ 13,009,474

General Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: Maintains current level of General Fund support. The Board uses these funds to pay the debt service on academic revenue bonds for buildings. A portion of the funds needed for debt service will be appropriated from tobacco funds. That amount appropriated from tobacco funds for FY 2005 is expected to be \$10,437,174. This would make a total of \$23,446,648 available to the Board of Regents for debt service in FY 2005.

52 14 Notwithstanding section 8.33, funds appropriated for the  
 52 15 purposes in this lettered paragraph remaining unencumbered or  
 52 16 unobligated at the end of the fiscal year shall not revert to  
 52 17 the general fund of the state but shall be available for  
 52 18 expenditure for the purposes specified in this lettered  
 52 19 paragraph during the subsequent fiscal year.

CODE: Permits nonreversion of funds appropriated for tuition replacement.

52 20 c. For funds to be allocated to the southwest iowa  
 52 21 graduate studies center:  
 52 22 ..... \$ 105,956

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Maintains current level of General Fund support.

52 23 d. For funds to be allocated to the siouxland interstate

General Fund appropriation to the Board of Regents for the Tri State

52 24 metropolitan planning council for the tristate graduate center  
 52 25 under section 262.9, subsection 21:  
 52 26 ..... \$ 77,941

Graduate Center located at Sioux City.  
 DETAIL: Maintains current level of General Fund support.

52 27 e. For funds to be allocated to the quad-cities graduate  
 52 28 studies center:  
 52 29 ..... \$ 157,144

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.  
 DETAIL: Maintains current level of General Fund support.

52 30 2. STATE UNIVERSITY OF IOWA

52 31 a. General university, including lakeside laboratory  
 52 32 For salaries, support, maintenance, equipment,  
 52 33 miscellaneous purposes, and for not more than the following  
 52 34 full-time equivalent positions:  
 52 35 ..... \$219,937,344  
 53 1 ..... FTEs 4,055.62

General Fund appropriation to the University of Iowa (SUI) general university budget.  
 DETAIL: Maintains current level of General Fund support and FTE positions.

53 2 It is the intent of the general assembly that the  
 53 3 university continue progress on the school of public health  
 53 4 and the public health initiative for the purposes of  
 53 5 establishing an accredited school of public health and for  
 53 6 funding an initiative for the health and independence of  
 53 7 elderly lowans. From the funds appropriated in this lettered  
 53 8 paragraph, the university may use up to \$2,100,000 for the  
 53 9 school of public health and the public health initiative.

Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.

53 10 b. University hospitals  
 53 11 For salaries, support, maintenance, equipment, and  
 53 12 miscellaneous purposes and for medical and surgical treatment  
 53 13 of indigent patients as provided in chapter 255, for medical  
 53 14 education, and for not more than the following full-time  
 53 15 equivalent positions:

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.  
 DETAIL: Maintains current level of General Fund support and FTE positions.

53 16 ..... \$ 27,284,584

53 17 ..... FTEs 5,471.01

53 18 Of the amount appropriated in this lettered paragraph,  
53 19 \$25,950,166 shall be considered encumbered until January 1,  
53 20 2005.

53 21 (1) However, if the department of human services adjusts  
53 22 hospital payments to provide an increased base rate to offset  
53 23 the high cost incurred for providing services to medical  
53 24 assistance patients prior to January 1, 2005, a portion of the  
53 25 amount specified in this unnumbered paragraph equal to the  
53 26 increased Medicaid payment shall revert to the general fund of  
53 27 the state. Notwithstanding section 8.54, subsection 7, the  
53 28 amount required to revert under this subparagraph shall not be  
53 29 considered to be appropriated for purposes of the state  
53 30 general fund expenditure limitation for the fiscal year  
53 31 beginning July 1, 2004.

53 32 (2) If the adjustment described in subparagraph (1) to  
53 33 increase the base rate is not made prior to January 1, 2005,  
53 34 the amount specified in this unnumbered paragraph shall no  
53 35 longer be considered encumbered and shall be available for the  
54 1 purposes originally specified.

54 2 (3) Any incremental increase in the base rate made  
54 3 pursuant to subparagraph (1) shall not be used in determining  
54 4 the university of Iowa hospital and clinics disproportionate  
54 5 share rate or when determining the statewide average base rate  
54 6 for purposes of calculating indirect medical education rates.

54 7 The university of Iowa hospitals and clinics shall, within  
54 8 the context of chapter 255 and when medically appropriate,  
54 9 make reasonable efforts to extend the university of Iowa  
54 10 hospitals and clinics' use of home telemedicine and other  
54 11 technologies to reduce the frequency of visits to the hospital  
54 12 required by the indigent patients.

54 13 The university of Iowa hospitals and clinics shall submit

CODE: Specifies that \$25,950,166 of the funds appropriated are to be considered encumbered until January 1, 2005. If the SUI Hospitals and Clinics payment limits through the Medical Assistance Program are increased as expected, the amount encumbered will revert to the General Fund. States that these funds are not considered appropriated.

DETAIL: It is anticipated that the Hospitals and Clinics will receive additional reimbursements through the Medical Assistance Program and these funds will revert.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City.

Requires the University of Iowa Hospitals and Clinics to submit a



54 14 quarterly a report regarding the portion of the appropriation  
54 15 in this lettered paragraph expended on medical education. The  
54 16 report shall be submitted in a format jointly developed by the  
54 17 university of Iowa hospitals and clinics, the legislative  
54 18 services agency, and the department of management, and shall  
54 19 delineate the expenditures and purposes of the funds.

quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

54 20 Funds appropriated in this lettered paragraph shall not be  
54 21 used to perform abortions except medically necessary  
54 22 abortions, and shall not be used to operate the early  
54 23 termination of pregnancy clinic except for the performance of  
54 24 medically necessary abortions. For the purpose of this  
54 25 lettered paragraph, an abortion is the purposeful interruption  
54 26 of pregnancy with the intention other than to produce a live-  
54 27 born infant or to remove a dead fetus, and a medically  
54 28 necessary abortion is one performed under one of the following  
54 29 conditions:

Specifies conditions under which abortions may be performed on patients served by the Indigent Patient Care Program.

54 30 (1) The attending physician certifies that continuing the  
54 31 pregnancy would endanger the life of the pregnant woman.

54 32 (2) The attending physician certifies that the fetus is  
54 33 physically deformed, mentally deficient, or afflicted with a  
54 34 congenital illness.

54 35 (3) The pregnancy is the result of a rape which is  
55 1 reported within 45 days of the incident to a law enforcement  
55 2 agency or public or private health agency which may include a  
55 3 family physician.

55 4 (4) The pregnancy is the result of incest which is  
55 5 reported within 150 days of the incident to a law enforcement  
55 6 agency or public or private health agency which may include a  
55 7 family physician.

55 8 (5) The abortion is a spontaneous abortion, commonly known  
55 9 as a miscarriage, wherein not all of the products of  
55 10 conception are expelled.

55 11 The total quota allocated to the counties for indigent  
55 12 patients for the fiscal year beginning July 1, 2004, shall not

Requires the per county quota for indigent care in FY 2005 reflect the changes in population data from the 2000 Census.

55 13 be lower than the total quota allocated to the counties for  
 55 14 the fiscal year commencing July 1, 1998. The total quota  
 55 15 shall be allocated among the counties on the basis of the 2000  
 55 16 census pursuant to section 255.16.

55 17 c. Psychiatric hospital  
 55 18 For salaries, support, maintenance, equipment,  
 55 19 miscellaneous purposes, for the care, treatment, and  
 55 20 maintenance of committed and voluntary public patients, and  
 55 21 for not more than the following full-time equivalent  
 55 22 positions:  
 55 23 ..... \$ 7,043,056  
 55 24 ..... FTEs 272.11

General Fund appropriation to the SUI for the Psychiatric Hospital.  
 DETAIL: Maintains current level of General Fund support and FTE positions.

55 25 d. Center for disabilities and development  
 55 26 For salaries, support, maintenance, miscellaneous purposes,  
 55 27 and for not more than the following full-time equivalent  
 55 28 positions:  
 55 29 ..... \$ 6,363,265  
 55 30 ..... FTEs 143.34

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).  
 DETAIL: Maintains current level of General Fund support and FTE positions.

55 31 From the funds appropriated in this lettered paragraph,  
 55 32 \$200,000 shall be allocated for purposes of the employment  
 55 33 policy group.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.  
 DETAIL: The Group was formerly known as the Creative Employment Options Program.

55 34 e. Oakdale campus  
 55 35 For salaries, support, maintenance, miscellaneous purposes,  
 56 1 and for not more than the following full-time equivalent  
 56 2 positions:  
 56 3 ..... \$ 2,657,335  
 56 4 ..... FTEs 43.25

General Fund appropriation to the SUI for the Oakdale Campus.  
 DETAIL: Maintains current level of General Fund support and FTE positions.

56 5	f. State hygienic laboratory	Laboratory.
56 6	For salaries, support, maintenance, miscellaneous purposes,	
56 7	and for not more than the following full-time equivalent	DETAIL: Maintains current level of General Fund support and FTE
56 8	positions:	positions.
56 9	..... \$ 3,802,520	
56 10	..... FTEs 102.49	
56 11	g. Family practice program	General Fund appropriation to the SUI for the Family Practice
56 12	For allocation by the dean of the college of medicine, with	Program.
56 13	approval of the advisory board, to qualified participants, to	
56 14	carry out chapter 148D for the family practice program,	DETAIL: Maintains current level of General Fund support and FTE
56 15	including salaries and support, and for not more than the	positions.
56 16	following full-time equivalent positions:	
56 17	..... \$ 2,075,948	
56 18	..... FTEs 192.40	
56 19	h. Child health care services	General Fund appropriation to the SUI for Specialized Child Health
56 20	For specialized child health care services, including	Care Services.
56 21	childhood cancer diagnostic and treatment network programs,	
56 22	rural comprehensive care for hemophilia patients, and the Iowa	DETAIL: Maintains current level of General Fund support and FTE
56 23	high-risk infant follow-up program, including salaries and	positions.
56 24	support, and for not more than the following full-time	
56 25	equivalent positions:	
56 26	..... \$ 649,066	
56 27	..... FTEs 53.46	
56 28	i. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer
56 29	For the statewide cancer registry, and for not more than	Registry.
56 30	the following full-time equivalent positions:	
56 31	..... \$ 178,739	DETAIL: Maintains current level of General Fund support and FTE
56 32	..... FTEs 2.40	positions.
56 33	j. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse
56 34	For funds to be allocated to the Iowa consortium for	Consortium.

56 35	substance abuse research and evaluation, and for not more than	
57 1	the following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
57 2	..... \$ 64,871	
57 3	..... FTEs 1.50	
57 4	k. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
57 5	For the center for biocatalysis, and for not more than the	
57 6	following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
57 7	..... \$ 881,384	
57 8	..... FTEs 5.20	
57 9	l. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
57 10	For the primary health care initiative in the college of	
57 11	medicine and for not more than the following full-time	
57 12	equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
57 13	..... \$ 759,875	
57 14	..... FTEs 7.75	
57 15	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation
57 16	\$330,000 shall be allocated to the department of family	be allocated to the Department of Family Practice at the College of
57 17	practice at the state university of Iowa college of medicine	Medicine.
57 18	for family practice faculty and support staff.	
57 19	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
57 20	For the birth defects registry and for not more than the	
57 21	following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
57 22	..... \$ 44,636	
57 23	..... FTEs 1.30	
57 24	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
57 25	a. General university	General Fund appropriation to Iowa State University (ISU) for the
57 26	For salaries, support, maintenance, equipment,	general operating budget.

57 27 miscellaneous purposes, and for not more than the following  
 57 28 full-time equivalent positions:  
 57 29 ..... \$173,189,751  
 57 30 ..... FTEs 3,647.42

DETAIL: Maintains current level of General Fund support and FTE positions.

57 31 It is the intent of the general assembly that the  
 57 32 university continue progress on the center for excellence in  
 57 33 fundamental plant sciences. From the funds appropriated in  
 57 34 this lettered paragraph, the university may use up to  
 57 35 \$4,670,000 for the center for excellence in fundamental plant  
 58 1 sciences.

Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 to be expended for this purpose.

58 2 b. Agricultural experiment station  
 58 3 For salaries, support, maintenance, miscellaneous purposes,  
 58 4 and for not more than the following full-time equivalent  
 58 5 positions:  
 58 6 ..... \$ 31,019,520  
 58 7 ..... FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains current level of General Fund support and FTE positions.

58 8 c. Cooperative extension service in agriculture and home  
 58 9 economics  
 58 10 For salaries, support, maintenance, miscellaneous purposes,  
 58 11 and for not more than the following full-time equivalent  
 58 12 positions:  
 58 13 ..... \$ 19,738,432  
 58 14 ..... FTEs 383.34

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Maintains current level of General Fund support and FTE positions.

58 15 d. Leopold center  
 58 16 For agricultural research grants at Iowa state university  
 58 17 under section 266.39B, and for not more than the following  
 58 18 full-time equivalent positions:  
 58 19 ..... \$ 464,319  
 58 20 ..... FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Maintains current level of General Fund support and FTE positions.

58 21 e. Livestock disease research

General Fund appropriation to ISU for Livestock Disease Research.

58 22 For deposit in and the use of the livestock disease  
 58 23 research fund under section 267.8:  
 58 24 ..... \$ 220,708

DETAIL: Maintains the current level of General Fund support and FTE positions.

58 25 4. UNIVERSITY OF NORTHERN IOWA

58 26 a. General university  
 58 27 For salaries, support, maintenance, equipment,  
 58 28 miscellaneous purposes, and for not more than the following  
 58 29 full-time equivalent positions:  
 58 30 ..... \$ 77,804,507  
 58 31 ..... FTEs 1,398.01

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

DETAIL: Maintains current level of General Fund support and FTE positions.

58 32 It is the intent of the general assembly that the  
 58 33 university continue progress on the implementation of a  
 58 34 masters in social work program. From the funds appropriated  
 58 35 in this lettered paragraph, the university may use up to  
 59 1 \$450,000 for the implementation of the masters in social work  
 59 2 program, up to \$100,000 for the roadside vegetation project,  
 59 3 and up to \$200,000 for the Iowa office for staff development.

Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to \$450,000 of the funds appropriated for general university to be used for this purpose. Also, permits up to \$200,000 of the funds appropriated be expended for the Iowa Office of Staff Development to assist teachers attempting to achieve national certification and \$100,000 for a roadside vegetation project.

59 4 b. Recycling and reuse center  
 59 5 For purposes of the recycling and reuse center, and for not  
 59 6 more than the following full-time equivalent positions:  
 59 7 ..... \$ 211,858  
 59 8 ..... FTEs 3.00

General Fund appropriation to the UNI for the Recycle and Reuse Center.

DETAIL: Maintains current level of General Fund support and FTE positions.

59 9 5. STATE SCHOOL FOR THE DEAF  
 59 10 For salaries, support, maintenance, miscellaneous purposes,  
 59 11 and for not more than the following full-time equivalent  
 59 12 positions:  
 59 13 ..... \$ 8,261,706  
 59 14 ..... FTEs 126.60

General Fund appropriation to the State School for the Deaf.

DETAIL: This is an increase of \$161,994 and no change in FTE positions compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase for operations.

59 15 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 59 16 For salaries, support, maintenance, miscellaneous purposes,  
 59 17 and for not more than the following full-time equivalent  
 59 18 positions:  
 59 19 ..... \$ 4,622,122  
 59 20 ..... FTEs 81.00

General Fund appropriation to the Iowa Braille and Sight Saving School.  
  
 DETAIL: This is an increase of \$90,630 and no change in FTE positions compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase for operations.

59 21 7. TUITION AND TRANSPORTATION COSTS  
 59 22 For payment to local school boards for the tuition and  
 59 23 transportation costs of students residing in the Iowa braille  
 59 24 and sight saving school and the state school for the deaf  
 59 25 pursuant to section 262.43 and for payment of certain  
 59 26 clothing, prescription, and transportation costs for students  
 59 27 at these schools pursuant to section 270.5:  
 59 28 ..... \$ 15,020

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.  
  
 DETAIL: This is an increase of \$295 compared to estimated net FY 2004. This increase is to provide a 2.00% inflationary increase.

59 29 Sec. 80. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For  
 59 30 the fiscal year beginning July 1, 2004, and ending June 30,  
 59 31 2005, the department of human services shall continue the  
 59 32 supplemental disproportionate share and a supplemental  
 59 33 indirect medical education adjustment applicable to state-  
 59 34 owned acute care hospitals with more than 500 beds and shall  
 59 35 reimburse qualifying hospitals pursuant to that adjustment  
 60 1 with a supplemental amount for services provided medical  
 60 2 assistance recipients. The adjustment shall generate  
 60 3 supplemental payments intended to equal the state  
 60 4 appropriation made to a qualifying hospital for treatment of  
 60 5 indigent patients as provided in chapter 255. To the extent  
 60 6 of the supplemental payments, a qualifying hospital shall,  
 60 7 after receipt of the funds, transfer to the department of  
 60 8 human services an amount equal to the actual supplemental  
 60 9 payments that were made in that month. The aggregate amounts  
 60 10 for the fiscal year shall not exceed the state appropriation  
 60 11 made to the qualifying hospital for treatment of indigent  
 60 12 patients as provided in chapter 255. The department of human  
 60 13 services shall deposit these funds in the department's medical

Specifies procedures for the SUI and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government.  
  
 DETAIL: This language allows federal receipts received by the SUI Hospitals and Clinics to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$31,300,000 for FY 2005 (estimated by DHS), as these funds will be deposited directly to the DHS account by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

60 14 assistance account. To the extent that state funds  
60 15 appropriated to a qualifying hospital for the treatment of  
60 16 indigent patients as provided in chapter 255 have been  
60 17 transferred to the department of human services as a result of  
60 18 these supplemental payments made to the qualifying hospital,  
60 19 the department shall not, directly or indirectly, recoup the  
60 20 supplemental payments made to a qualifying hospital for any  
60 21 reason, unless an equivalent amount of the funds transferred  
60 22 to the department of human services by a qualifying hospital  
60 23 pursuant to this provision is transferred to the qualifying  
60 24 hospital by the department.

60 25 If the state supplemental amount allotted to the state of  
60 26 Iowa for the federal fiscal year beginning October 1, 2004,  
60 27 and ending September 30, 2005, pursuant to section 1923(f)(3)  
60 28 of the federal Social Security Act, as amended, or pursuant to  
60 29 federal payments for indirect medical education is greater  
60 30 than the amount necessary to fund the federal share of the  
60 31 supplemental payments specified in the preceding paragraph,  
60 32 the department of human services shall increase the  
60 33 supplemental disproportionate share or supplemental indirect  
60 34 medical education adjustment by the lesser of the amount  
60 35 necessary to utilize fully the state supplemental amount or  
61 1 the amount of state funds appropriated to the state university  
61 2 of Iowa general education fund and allocated to the university  
61 3 for the college of medicine. The state university of Iowa  
61 4 shall transfer from the allocation for the college of medicine  
61 5 to the department of human services, on a monthly basis, an  
61 6 amount equal to the additional supplemental payments made  
61 7 during the previous month pursuant to this paragraph. A  
61 8 qualifying hospital receiving supplemental payments pursuant  
61 9 to this paragraph that are greater than the state  
61 10 appropriation made to the qualifying hospital for treatment of  
61 11 indigent patients as provided in chapter 255 shall be  
61 12 obligated as a condition of its participation in the medical  
61 13 assistance program to transfer to the state university of Iowa  
61 14 general education fund on a monthly basis an amount equal to  
61 15 the funds transferred by the state university of Iowa to the  
61 16 department of human services. To the extent that state funds



61 17 appropriated to the state university of Iowa and allocated to  
61 18 the college of medicine have been transferred to the  
61 19 department of human services as a result of these supplemental  
61 20 payments made to the qualifying hospital, the department shall  
61 21 not, directly or indirectly, recoup these supplemental  
61 22 payments made to a qualifying hospital for any reason, unless  
61 23 an equivalent amount of the funds transferred to the  
61 24 department of human services by the state university of Iowa  
61 25 pursuant to this paragraph is transferred to the qualifying  
61 26 hospital by the department.

61 27 Continuation of the supplemental disproportionate share and  
61 28 supplemental indirect medical education adjustment shall  
61 29 preserve the funds available to the university hospital for  
61 30 medical and surgical treatment of indigent patients as  
61 31 provided in chapter 255 and to the state university of Iowa  
61 32 for educational purposes at the same level as provided by the  
61 33 state funds initially appropriated for that purpose.

61 34 The department of human services shall, in any compilation  
61 35 of data or other report distributed to the public concerning  
62 1 payments to providers under the medical assistance program,  
62 2 set forth reimbursements to a qualifying hospital through the  
62 3 supplemental disproportionate share and supplemental indirect  
62 4 medical education adjustment as a separate item and shall not  
62 5 include such payments in the amounts otherwise reported as the  
62 6 reimbursement to a qualifying hospital for services to medical  
62 7 assistance recipients.

62 8 For purposes of this section, "supplemental payment" means  
62 9 a supplemental payment amount paid for medical assistance to a  
62 10 hospital qualifying for that payment under this section.

62 11 Sec. 81. For the fiscal year beginning July 1, 2004, and  
62 12 ending June 30, 2005, the state board of regents may use  
62 13 notes, bonds, or other evidences of indebtedness issued under  
62 14 section 262.48 to finance projects that will result in energy  
62 15 cost savings in an amount that will cause the state board to  
62 16 recover the cost of the projects within an average of six  
62 17 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

62 18 Sec. 82. Notwithstanding section 270.7, the department of  
62 19 administrative services shall pay the state school for the  
62 20 deaf and the Iowa braille and sight saving school the moneys  
62 21 collected from the counties during the fiscal year beginning  
62 22 July 1, 2004, for expenses relating to prescription drug costs  
62 23 for students attending the state school for the deaf and the  
62 24 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

62 25 Sec. 83. Section 256.44, subsection 7, Code 2003, is  
62 26 amended to read as follows:

62 27 7. The department shall prorate the amount of the annual  
62 28 awards paid in accordance with this section when the number of  
62 29 award recipients exceeds one thousand one hundred individuals.  
62 30 The department may prorate the amount of an annual award when  
62 31 a teacher who meets the qualifications of subsection 1 is  
62 32 employed on a less than full-time basis by a school district.  
62 33 The state board shall adopt rules under chapter 17A  
62 34 establishing criteria for the proration of annual awards.

CODE: Permits the Department of Education to prorate National Board Certification awards for qualifying part-time teachers. The Department is directed to adopt rules to establish criteria for prorating the awards.

62 35 Sec. 84. Section 261.19, subsection 2, Code 2003, is  
63 1 amended to read as follows:

63 2 2. (1) Notwithstanding the administration provisions of  
63 3 subsection 1, the forgivable loan program established pursuant  
63 4 to subsection 1 shall be administered by the commission in  
63 5 conjunction with Des Moines university. Des Moines university  
63 6 shall match on an equal basis state aid appropriated for  
63 7 purposes of the forgivable loan program.  
63 8 (2) Des Moines university shall provide recommendations to  
63 9 the commission for students who meet the eligibility  
63 10 requirements of the forgivable loan program. A forgivable  
63 11 loan may be awarded to a resident of Iowa who is enrolled at  
63 12 Des Moines university -- osteopathic medical center if the  
63 13 student agrees to practice in this state for a period of time  
63 14 to be determined by the commission at the time the loan is  
63 15 awarded. Forgivable loans to eligible students shall not  
63 16 become due until after the student completes a residency

CODE: Requires Des Moines University to provide matching funds for the State funds appropriated to the Osteopathic Forgivable Loan Program. The University is also required to provide eligibility recommendations for the Program to the College Student Aid Commission.

63 17 program. Interest on the loans shall begin to accrue the day  
 63 18 following the student's graduation date. If the student  
 63 19 completes the period of practice established by the commission  
 63 20 and agreed to by the student, the loan amount shall be  
 63 21 forgiven. The loan amount shall not be forgiven if the  
 63 22 osteopathic physician fails to complete the required time  
 63 23 period of practice in this state or fails to satisfactorily  
 63 24 continue in the university's program of medical education.

63 25 Sec. 85. Section 257B.1B, subsection 1, Code 2003, is  
 63 26 amended to read as follows:

63 27 1. Fifty-five percent of the moneys deposited in the fund  
 63 28 to the department of education for allocation to the reading  
 63 29 recovery center to assist school districts in developing  
 63 30 reading recovery programs. ~~From the moneys allocated in this~~  
 63 31 ~~subsection, one hundred thousand dollars shall be distributed~~  
 63 32 ~~to the reading recovery center, and the remaining balance~~  
 63 33 ~~shall be distributed to the area education agencies in the~~  
 63 34 ~~proportion that the number of children who are eligible for~~  
 63 35 ~~free or reduced price meals under the federal National School~~  
 64 1 ~~Lunch Act and the federal Child Nutrition Act of 1966, 42~~  
 64 2 ~~U.S.C. § 1751–1785, in the basic enrollment of grades one~~  
 64 3 ~~through six in the area served by an agency, bears to the sum~~  
 64 4 ~~of the number of children who are eligible for free or reduced~~  
 64 5 ~~price meals under the federal National School Lunch Act and~~  
 64 6 ~~the federal Child Nutrition Act of 1966, 42 U.S.C. §~~  
 64 7 ~~1751–1785, in the basic enrollments of grades one through six~~  
 64 8 ~~in all of the areas served by area education agencies in the~~  
 64 9 ~~state for the budget year.~~

64 10 Sec. 86. Section 261.25, subsections 1, 2, and 3, Code  
 64 11 Supplement 2003, are amended to read as follows:

64 12 1. There is appropriated from the general fund of the  
 64 13 state to the commission for each fiscal year the sum of ~~forty-~~  
 64 14 ~~six forty-seven million four one hundred seventeen fifty-seven~~  
 64 15 ~~thousand nine five hundred sixty-four fifteen~~ dollars for

CODE: Eliminates the allocation of funds to the area education agencies (AEAs) to assist school districts in developing Reading Recovery Programs. The entire allocation to the Reading Recovery Program is allocated to the Reading Recovery Center.

DETAIL: Since 1999, the Reading Recovery Center has received \$100,000 annually from the total Program allocation, with the remainder distributed to the AEAs. In FY 2003, the total allocation to Reading Recovery was \$127,543. The FY 2003 allocation was lower than in previous years due to reduced interest earnings on the Permanent School Fund as a result of lower interest rates. Past allocations to Reading Recovery were as follows:

- FY 1999 - \$235,821
- FY 2000 - \$248,226
- FY 2001 - \$261,798
- FY 2002 - \$220,252

CODE: General Fund standing appropriation of \$47,157,515 for the Tuition Grant Program within the College Student Aid Commission.

DETAIL: This is an increase of \$1,900,000 compared to estimated net FY 2004. This level of funding will increase the average grant from \$3,037 to \$3,165 for approximately 14,900 students (assumes same number of students as FY 2004). The statutory maximum grant

64 16 tuition grants.	remains unchanged at \$4,000.
64 17 2. There is appropriated from the general fund of the 64 18 state to the commission for each fiscal year the sum of four 64 19 hundred <del>seventy-seven</del> <u>sixty-five</u> thousand one hundred <del>three</del> 64 20 <u>seventy-five</u> dollars for scholarships.	CODE: General Fund standing appropriation of \$465,175 for the State of Iowa Scholarship Program within the College Student Aid Commission.  DETAIL: Maintains current level of General Fund support.
64 21 3. There is appropriated from the general fund of the 64 22 state to the commission for each fiscal year the sum of two 64 23 million <del>three five</del> hundred <del>seventy-five</del> <u>thirty-three</u> thousand 64 24 <del>six one</del> hundred <del>fifty-seven</del> <u>fifteen</u> dollars for vocational- 64 25 technical tuition grants.	CODE: General Fund standing appropriation of \$2,533,115 for the Vocational-Technical Tuition Grant Program within the College Student Aid Commission.  DETAIL: This is an increase of \$216,849 compared to estimated net FY 2004. This increase results from elimination and transfer of funding from the Accelerated Career Education (ACE) Grants. The amount appropriated for ACE Grants for FY 2004 is added to this appropriation. Approximately 2,800 students will receive grants under this Program during FY 2005. The average grant award will be approximately \$905.
64 26 Sec. 87. Section 279.20, Code 2003, is amended to read as 64 27 follows: 64 28 279.20 SUPERINTENDENT -- TERM. 64 29 <u>1.</u> The board of directors of a school district may employ 64 30 a superintendent of schools for a term of not to exceed three 64 31 years. However, the board's initial contract with a 64 32 superintendent shall not exceed one year if the board is 64 33 obligated to pay a former superintendent under an unexpired 64 34 contract. The superintendent shall be the executive officer 64 35 of the board and have such powers and duties as may be 65 1 prescribed by rules adopted by the board or by law. Boards of 65 2 directors may jointly exercise the powers conferred by this 65 3 section. 65 4 <u>2.</u> The board of directors of a school district may 65 5 <u>delegate the authority to hire support personnel and sign the</u> 65 6 <u>support personnel employment contracts if the board adopts a</u> 65 7 <u>policy authorizing the superintendent to perform such duties</u>	CODE: Permits local school boards to delegate to the superintendent the authority to hire support personnel.

65 8 and specifying the positions the superintendent is authorized  
 65 9 to fill. For purposes of this subsection, the term "support  
 65 10 personnel" includes, but is not limited to, bus drivers,  
 65 11 custodians, educational associates, and clerical and food  
 65 12 service employees.

65 13 Sec. 88. Section 284.10, subsection 3, Code Supplement  
 65 14 2003, is amended by striking the subsection.

CODE: Repeals the provision of \$1,000 stipends to teachers who complete evaluator training as part of the Student Achievement and Teacher Quality Program. The provision contains a sunset date of June 30, 2004.

65 15 Sec. 89. Section 284.13, subsection 1, paragraphs b, d,  
 65 16 and e, Code Supplement 2003, are amended to read as follows:  
 65 17 b. For the fiscal year beginning July 1, ~~2003~~ 2004, and  
 65 18 ending June 30, ~~2004~~ 2005, to the department of education, the  
 65 19 amount of one million seven hundred thousand dollars for the  
 65 20 issuance of national board certification awards in accordance  
 65 21 with section 256.44.

CODE: Allocates \$1,700,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for the issuance of National Board Certification awards.

65 22 d. For the fiscal year beginning July 1, 2003, and ending  
 65 23 June 30, 2004, up to one million dollars to the department of  
 65 24 education for purposes of ~~establishing~~ maintaining the  
 65 25 evaluator training program, ~~including but not limited to an~~  
 65 26 ~~evaluation process; the training of providers; development of~~  
 65 27 ~~a provider approval process; training materials and costs; for~~  
 65 28 ~~payment to practitioners under section 284.10, subsection 3,~~  
 65 29 ~~and to pay any applicable costs of the employer's share of~~  
 65 30 ~~contributions to federal social security and the Iowa public~~  
 65 31 ~~employees' retirement system or a pension and annuity~~  
 65 32 ~~retirement system established under chapter 294, for such~~  
 65 33 ~~amounts paid by the district; and for subsidies to school~~  
 65 34 ~~districts for training costs. A portion of the funds~~  
 65 35 ~~allocated to the department for purposes of this paragraph may~~  
 66 1 ~~be used by the department for administrative purposes.~~  
 66 2 Notwithstanding section 8.33, from the moneys allocated under

CODE: Allocates up to \$1,000,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for the maintenance of the Evaluator Training Program. Permits \$150,000 of unexpended funds from the FY 2004 General Fund appropriation to the Program to remain available for evaluator training in FY 2005. Allocates up to \$500,000 of unexpended funds from the FY 2004 General Fund appropriation to the Program to supplement funds allocated for salaries and career development.

66 3 this paragraph for the fiscal year beginning July 1, 2003,  
 66 4 that remain unobligated or unexpended at the end of the fiscal  
 66 5 year, one hundred fifty thousand dollars shall not revert but  
 66 6 shall remain available for expenditure to maintain the  
 66 7 evaluator training program, and up to five hundred thousand  
 66 8 dollars shall remain available to supplement moneys allocated  
 66 9 pursuant to paragraph "f" of this subsection.

66 10 e. For the fiscal year beginning July 1, ~~2003~~ 2004, and  
 66 11 ending June 30, ~~2004~~ 2005, up to ~~three~~ four hundred ~~seventy-~~  
 66 12 ~~five~~ thousand dollars to the department of education for  
 66 13 purposes of implementing the career development program  
 66 14 requirements of section 284.6, and the review panel  
 66 15 requirements of section 284.9. From the moneys allocated to  
 66 16 the department pursuant to this paragraph, not less than  
 66 17 seventy-five thousand dollars shall be used to administer the  
 66 18 ambassador to education position in accordance with section  
 66 19 256.45. A portion of the funds allocated to the department  
 66 20 for purposes of this paragraph may be used by the department  
 66 21 for administrative purposes. Notwithstanding section 8.33,  
 66 22 moneys allocated for purposes of this paragraph prior to July  
 66 23 1, 2004, which remain unobligated or unexpended at the end of  
 66 24 the fiscal year for which the moneys were appropriated, shall  
 66 25 remain available for expenditure for the purposes for which  
 66 26 they were allocated, for the fiscal year beginning July 1,  
 66 27 2004, and ending June 30, 2005.

66 28 Sec. 90. EFFECTIVE DATE. The provisions of this division  
 66 29 of this Act providing for supplemental aid for the Iowa public  
 66 30 broadcasting division and amending section 284.13, subsection  
 66 31 1, paragraphs "d" and "e", relating to moneys carried over to  
 66 32 the 2004-2005 fiscal year, being deemed of immediate  
 66 33 importance, takes effect upon enactment.

CODE: Allocates up to \$400,000 from the FY 2005 Student Achievement and Teacher Quality Program appropriation for implementation of the career development requirements of the Program. Of that amount, not less than \$75,000 is allocated to administer the Ambassador to Education Program. Permits funds allocated to this purpose in previous fiscal years that remain unexpended at the end of FY 2004 to not revert and remain available in FY 2005 for the purposes for which they were allocated.

Specifies that the provisions in this Division, pertaining to unexpended funds carried over to FY 2005 in the Student Achievement and Teacher Quality Program, take effect upon enactment.

66 35 HEALTH AND HUMAN SERVICES

67 1 ELDER AFFAIRS

67 2 Sec. 91. DEPARTMENT OF ELDER AFFAIRS. There is  
 67 3 appropriated from the general fund of the state to the  
 67 4 department of elder affairs for the fiscal year beginning July  
 67 5 1, 2004, and ending June 30, 2005, the following amount, or so  
 67 6 much thereof as is necessary, to be used for the purposes  
 67 7 designated:

67 8 For aging programs for the department of elder affairs and  
 67 9 area agencies on aging to provide citizens of Iowa who are 60  
 67 10 years of age and older with case management for the frail  
 67 11 elderly, the retired and senior volunteer program, resident  
 67 12 advocate committee coordination, employment, and other  
 67 13 services which may include, but are not limited to, adult day  
 67 14 services, respite care, chore services, telephone reassurance,  
 67 15 information and assistance, and home repair services,  
 67 16 including the winterizing of homes, and for the construction  
 67 17 of entrance ramps which make residences accessible to the  
 67 18 physically handicapped, and for salaries, support,  
 67 19 administration, maintenance, miscellaneous purposes, and for  
 67 20 not more than the following full-time equivalent positions  
 67 21 with the department of elder affairs:

67 22 ..... \$ 2,625,146  
 67 23 ..... FTEs 26.75

67 24 1. Funds appropriated in this section may be used to  
 67 25 supplement federal funds under federal regulations. To  
 67 26 receive funds appropriated in this section, a local area  
 67 27 agency on aging shall match the funds with moneys from other  
 67 28 sources according to rules adopted by the department. Funds  
 67 29 appropriated in this section may be used for elderly services  
 67 30 not specifically enumerated in this section only if approved  
 67 31 by an area agency on aging for provision of the service within  
 67 32 the area.

General Fund appropriation to the Department of Elder Affairs.

DETAIL: This is a decrease of \$7,522 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect health insurance premium savings.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

68 33 2. Of the funds allocated in this section and any other  
 68 34 state funds allocated for aging programs of the area agencies  
 68 35 on aging not more than 7.5 percent of the total amount  
 68 1 allocated shall be used for area agencies on aging  
 68 2 administrative purposes.

Requires the Area Agencies on Aging to spend no more than 7.50% of all State funds appropriated for aging programs for administrative purposes.

68 3 3. It is the intent of the general assembly that the Iowa  
 68 4 chapters of the Alzheimer's association and the case  
 68 5 management program for the frail elderly shall collaborate and  
 68 6 cooperate fully to assist families in maintaining family  
 68 7 members with Alzheimer's disease in the community for the  
 68 8 longest period of time possible.

Specifies the intent of the General Assembly that the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

68 9 4. The department shall maintain policies and procedures  
 68 10 regarding Alzheimer's support and the retired and senior  
 68 11 volunteer program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's support and the Retired Senior Volunteer Programs (RSVPs).

68 12 HEALTH

68 13 Sec. 92. DEPARTMENT OF PUBLIC HEALTH. There is  
 68 14 appropriated from the general fund of the state to the Iowa  
 68 15 department of public health for the fiscal year beginning July  
 68 16 1, 2004, and ending June 30, 2005, the following amounts, or  
 68 17 so much thereof as is necessary, to be used for the purposes  
 68 18 designated:

Department of Public Health appropriations for FY 2005.

68 19 1. ADDICTIVE DISORDERS  
 68 20 For reducing the prevalence of use of tobacco, alcohol, and  
 68 21 other drugs, and treating individuals affected by addictive  
 68 22 behaviors, including gambling, and for not more than the  
 68 23 following full-time equivalent positions:  
 68 24 ..... \$ 1,267,111  
 68 25 ..... FTEs 15.75

General Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of General Fund support and FTE positions.



68 26 a. The department shall continue to coordinate with  
 68 27 substance abuse treatment and prevention providers regardless  
 68 28 of funding source to assure the delivery of substance abuse  
 68 29 treatment and prevention programs.

Requires the Department to continue to coordinate with substance abuse treatment and prevention providers regardless of funding source to assure delivery of programs.

68 30 b. The commission on substance abuse, in conjunction with  
 68 31 the department, shall continue to coordinate the delivery of  
 68 32 substance abuse services involving prevention, social and  
 68 33 medical detoxification, and other treatment by medical and  
 68 34 nonmedical providers to uninsured and court-ordered substance  
 68 35 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse and the Department to coordinate substance abuse services involving prevention, social, and medical detoxification for uninsured and court-ordered substance abuse patients in all counties.

69 1 c. The department and any grantee or subgrantee of the  
 69 2 department shall not discriminate against a nongovernmental  
 69 3 organization that provides substance abuse treatment and  
 69 4 prevention services or applies for funding to provide those  
 69 5 services on the basis that the organization has a religious  
 69 6 character. The department shall report to the governor and  
 69 7 the general assembly on or before February 1, 2005, regarding  
 69 8 the number of religious or other nongovernmental organizations  
 69 9 that applied for funds in the preceding fiscal year, the  
 69 10 amounts awarded to those organizations, and the basis for any  
 69 11 refusal by the department or grantee or subgrantee of the  
 69 12 department to award funds to any of those organizations that  
 69 13 applied.

Prohibits the Department from discriminating against religious organizations that provide substance abuse treatment and prevention services or apply for funding to provide these services. Also, requires the Department to report to the Governor and the General Assembly on or before February 1, 2005, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded, and the basis for any refusal to award funds.

69 14 2. ADULT WELLNESS

69 15 For maintaining or improving the health status of adults,  
 69 16 with target populations between the ages of 18 through 60, and  
 69 17 for not more than the following full-time equivalent  
 69 18 positions:

69 19 ..... \$ 304,067  
 69 20 ..... FTEs 20.85

General Fund appropriation to the Adult Wellness Program.

DETAIL: This is an increase of \$50,000 and a decrease of 0.07 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$50,000 for the Maternal Health Program to reflect the amount transferred to the Program in FY 2004.
- A decrease of 0.07 FTE position to reflect the FTE positions utilized.

69 21 3. CHILD AND ADOLESCENT WELLNESS  
 69 22 For promoting the optimum health status for children and  
 69 23 adolescents from birth through 21 years of age, and for not  
 69 24 more than the following full-time equivalent positions:  
 69 25 ..... \$ 915,803  
 69 26 ..... FTEs 44.10

General Fund appropriation to the Child and Adolescent Wellness Program.

DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect the amount transferred to the Child Health Program in FY 2004.

69 27 4. CHRONIC CONDITIONS  
 69 28 For serving individuals identified as having chronic  
 69 29 conditions or special health care needs, and for not more than  
 69 30 the following full-time equivalent positions:  
 69 31 ..... \$ 845,863  
 69 32 ..... FTEs 10.00

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is a decrease of \$174,177 and 0.09 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

- A decrease of \$174,177 to reflect the amount transferred to other programs within the Department in FY 2004.
- A decrease of 0.09 FTE position to reflect the FTE positions utilized.

69 33 5. COMMUNITY CAPACITY  
 69 34 For strengthening the health care delivery system at the  
 69 35 local level, and for not more than the following full-time  
 70 1 equivalent positions:  
 70 2 ..... \$ 1,267,359  
 70 3 ..... FTEs 21.60

General Fund appropriation to the Community Capacity Program.

DETAIL: This is a decrease of \$41,389 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect the amount transferred to other programs within the Department in FY 2004.

70 4 Of the funds appropriated in this subsection, \$100,000 is  
 70 5 allocated for a child vision screening program implemented  
 70 6 through the university of Iowa hospitals and clinics in  
 70 7 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision-screening program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

70 8 6. ELDERLY WELLNESS  
 70 9 For optimizing the health of persons 60 years of age and  
 70 10 older, and for not more than the following full-time  
 70 11 equivalent positions:  
 70 12 ..... \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: This is no change in funding and a decrease of 0.15 FTE position compared to the estimated net FY 2004 appropriation to reflect the FTE positions utilized.

70 13 ..... FTEs 4.95

70 14 The department shall implement elderly wellness services in  
70 15 a manner that ensures that the services provided are not  
70 16 payable by a third-party source. The department shall submit  
70 17 a report by December 1, 2004, to the persons in this division  
70 18 of this Act designated to receive reports regarding the  
70 19 provision of services and expenditures for the services.

Requires the Department to provide services under the Elderly Wellness Program in a manner that ensures services are not payable by third party source. Also, requires the Department to submit a report by December 1, 2004, regarding services and related expenditures.

70 20 7. ENVIRONMENTAL HAZARDS

General Fund appropriation to the Environmental Hazards Program.

70 21 For reducing the public's exposure to hazards in the  
70 22 environment, primarily chemical hazards, and for not more than  
70 23 the following full-time equivalent positions:

DETAIL: This is a decrease of \$89,000 and 0.95 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

70 24 ..... \$ 251,808  
70 25 ..... FTEs 8.30

- A decrease of \$89,000 to reflect the amount transferred to other programs within the Department in FY 2004.
- A decrease of 0.95 FTE position to reflect the FTE positions utilized.

70 26 8. INFECTIOUS DISEASES

General Fund appropriation to the Infectious Diseases Program.

70 27 For reducing the incidence and prevalence of communicable  
70 28 diseases, and for not more than the following full-time  
70 29 equivalent positions:

DETAIL: This is an increase of \$2,452 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect the amount transferred to the Center for Epidemiology in FY 2004.

70 30 ..... \$ 1,079,703  
70 31 ..... FTEs 38.25

70 32 9. INJURIES

General Fund appropriation to the Injuries Program.

70 33 For providing support and protection to victims of abuse or  
70 34 injury, or programs that are designed to prevent abuse or  
70 35 injury, and for not more than the following full-time  
71 1 equivalent positions:

DETAIL: Maintains current level of General Fund support and FTE positions.

71 2 ..... \$ 1,379,358  
71 3 ..... FTEs 9.10

71 4 Of the funds appropriated in this subsection, \$660,000

Requires \$660,000 be allocated to the Emergency Medical Services

71 5 shall be credited to the emergency medical services fund  
71 6 created in section 135.25.

Fund.

DETAIL: Maintains the FY 2004 allocation level. The funds are used for training and equipment provided through the Emergency Medical Services Program.

71 7 10. PUBLIC PROTECTION

General Fund appropriation to the Public Protection Program.

71 8 For protecting the health and safety of the public through  
71 9 establishing standards and enforcing regulations, and for not  
71 10 more than the following full-time equivalent positions:

DETAIL: This is an increase of \$88,755 and 1.41 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

71 11 ..... \$ 6,598,873

71 12 ..... FTEs 152.05

- An increase of \$88,755 to reflect the amount transferred to the Medical Examiner's Office in FY 2004.
- An increase of 1.41 FTE positions for additional investigators for the Board of Nursing. The positions will be paid for with fees generated from nursing licenses.

71 13 a. The department may expend funds received from licensing  
71 14 fees in addition to amounts appropriated in this subsection,  
71 15 if those additional expenditures are directly the result of a  
71 16 scope of practice review committee's unanticipated litigation  
71 17 costs arising from the discharge of an examining board's  
71 18 regulatory duties. Before the department expends or encumbers  
71 19 funds for a scope of practice review committee or for an  
71 20 amount in excess of the funds budgeted for an examining board,  
71 21 the director of the department of management shall approve the  
71 22 expenditure or encumbrance. The amounts necessary to fund any  
71 23 unanticipated litigation or scope of practice review committee  
71 24 expense in the fiscal year beginning July 1, 2004, shall not  
71 25 exceed 5 percent of the average annual fees generated by the  
71 26 boards for the previous two fiscal years. The funds  
71 27 authorized for expenditure pursuant to this lettered paragraph  
71 28 are appropriated to the department for the purposes described  
71 29 in this paragraph.

Permits the Department to use up to 5.00% of the average annual fees generated from the previous two fiscal years for unanticipated litigation for Scope of Practice Review Committee expenses.

71 30 b. For the fiscal year beginning July 1, 2004, the

Requires the Department to retain lead abatement and inspector

71 31 department shall retain fees collected from the certification  
 71 32 of lead inspectors and lead abaters pursuant to section  
 71 33 135.105A to support the certification program; and shall  
 71 34 retain fees collected from the licensing, registration,  
 71 35 authorization, accreditation, and inspection of x-ray machines  
 72 1 used for mammographically guided breast biopsy, screening, and  
 72 2 diagnostic mammography, pursuant to section 136C.10 to support  
 72 3 the administration of the chapter. The department may also  
 72 4 retain fees collected pursuant to section 136C.10 on all  
 72 5 shippers of radioactive material waste containers transported  
 72 6 across Iowa if the department does not obtain funding to  
 72 7 support the oversight and regulation of this activity, and for  
 72 8 x-ray radiology examination fees collected by the department  
 72 9 and reimbursed to a private organization conducting the  
 72 10 examination. Fees retained by the department pursuant to this  
 72 11 lettered paragraph are appropriated to the department for the  
 72 12 purposes described in this lettered paragraph.

certification fees to fund the Certification Program and to retain fees from the regulation of mammography machines to support regulation activities.

Also, permits the Department to retain fees charged to shippers that transport radioactive material waste containers across the State to fund the regulation of these activities.

72 13 c. The department may retain and expend not more than  
 72 14 \$297,961 for lease and maintenance expenses from fees  
 72 15 collected pursuant to section 147.80 by the board of dental  
 72 16 examiners, the board of pharmacy examiners, the board of  
 72 17 medical examiners, and the board of nursing in the fiscal year  
 72 18 beginning July 1, 2004, and ending June 30, 2005. Fees  
 72 19 retained by the department pursuant to this lettered paragraph  
 72 20 are appropriated to the department for the purposes described  
 72 21 in this lettered paragraph.

Permits the Department to retain up to \$297,961 in fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purposes of lease and maintenance expenses.

72 22 d. The department may retain and expend not more than  
 72 23 \$100,000 for reduction of the number of days necessary to  
 72 24 process medical license requests and for reduction of the  
 72 25 number of days needed for consideration of malpractice cases  
 72 26 from fees collected pursuant to section 147.80 by the board of  
 72 27 medical examiners in the fiscal year beginning July 1, 2004,  
 72 28 and ending June 30, 2005. Fees retained by the department  
 72 29 pursuant to this lettered paragraph are appropriated to the

Permits the Department to retain and expend up to \$100,000 in fees collected by the Board of Medical Examiners during FY 2005 for the improvement of licensure functions.

72 30 department for the purposes described in this lettered  
72 31 paragraph.

72 32 e. The board of dental examiners may retain and expend not  
72 33 more than \$148,060 from revenues generated pursuant to section  
72 34 147.80. Fees retained by the board pursuant to this lettered  
72 35 paragraph are appropriated to the department to be used for  
73 1 the purposes of regulating dental assistants.

Permits the Board of Dental Examiners to retain and expend up to \$148,060 from dental assistant registration revenues.

73 2 f. The board of medical examiners, the board of pharmacy  
73 3 examiners, the board of dental examiners, and the board of  
73 4 nursing shall prepare estimates of projected receipts to be  
73 5 generated by the licensing, certification, and examination  
73 6 fees of each board as well as a projection of the fairly  
73 7 apportioned administrative costs and rental expenses  
73 8 attributable to each board. Each board shall annually review  
73 9 and adjust its schedule of fees so that, as nearly as  
73 10 possible, projected receipts equal projected costs.

Requires the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing to adjust fees so projected revenues equal projected costs.

73 11 g. The board of medical examiners, the board of pharmacy  
73 12 examiners, the board of dental examiners, and the board of  
73 13 nursing shall retain their individual executive officers, but  
73 14 are strongly encouraged to share administrative, clerical, and  
73 15 investigative staffs to the greatest extent possible. The  
73 16 department shall submit a status report regarding the sharing  
73 17 of staff under this paragraph to the persons designated in  
73 18 this division of this Act to receive reports by December 1,  
73 19 2004.

Specifies the intent of the General Assembly that the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Nursing share administrative, clerical, and investigative staff.  
Requires a status report to be submitted by December 1, 2004.

73 20 h. For the fiscal year beginning July 1, 2004, the board  
73 21 of nursing may retain and expend 90 percent of the revenues  
73 22 generated from any increase in licensing fees pursuant to  
73 23 section 147.80 for purposes related to the state board's  
73 24 duties, including but not limited to the addition of full-time  
73 25 equivalent positions for program services, investigations, and

Permits the Board of Nursing to retain and expend 90.00% of the revenues generated from any increase in licensure fees for purposes related to the Board's duties.

73 26 for claiming of medical assistance program funding for school  
 73 27 district nursing services provided for students. Fees  
 73 28 retained by the board pursuant to this lettered paragraph are  
 73 29 appropriated to the board of nursing for the purposes  
 73 30 described in this paragraph.

73 31 11. RESOURCE MANAGEMENT

73 32 For establishing and sustaining the overall ability of the  
 73 33 department to deliver services to the public, and for not more  
 73 34 than the following full-time equivalent positions:

73 35 ..... \$ 406,707  
 74 1 ..... FTEs 47.30

General Fund appropriation to the Resource Management Program.

DETAIL: This is a decrease of \$292,612 and an increase of 0.07 FTE position compared to the estimated net FY 2004 appropriation. The change includes:

- A decrease of \$100,000 due to FTE vacancy savings in the Administration Division.
- A decrease of \$18,612 to reflect health insurance premium savings.
- A decrease of \$174,000 to eliminate funding previously provided for the Chronic Renal Program. The Department eliminated the Program in FY 2004.
- An increase of 0.07 FTE position to reflect the utilization.

74 2 12. The university of Iowa hospitals and clinics under the  
 74 3 control of the state board of regents shall not receive  
 74 4 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

74 5 13. A local health care provider or nonprofit health care  
 74 6 organization seeking grant moneys administered by the Iowa  
 74 7 department of public health shall provide documentation that  
 74 8 the provider or organization has coordinated its services with  
 74 9 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

74 10 14. a. The department shall apply for available federal  
 74 11 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

74 12 b. It is the intent of the general assembly to comply with

Specifies that it is the intent of the General Assembly to comply with

74 13 the United States Congress' intent to provide education that  
 74 14 promotes abstinence from sexual activity outside of marriage  
 74 15 and reduces pregnancies, by focusing efforts on those persons  
 74 16 most likely to father and bear children out of wedlock.

the intent of the United States Congress to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.

74 17 c. Any sexual abstinence education program awarded moneys  
 74 18 under the grant program shall meet the definition of  
 74 19 abstinence education in the federal law. Grantees shall be  
 74 20 evaluated based upon the extent to which the abstinence  
 74 21 program successfully communicates the goals set forth in the  
 74 22 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also, requires an evaluation of grantees based on the goals set forth in federal law.

74 23 d. It is the intent of the general assembly that the Iowa  
 74 24 department of public health and the department of human  
 74 25 services shall coordinate programs regarding pregnancy  
 74 26 prevention to the greatest extent possible.

Specifies the intent of the General Assembly that the Departments of Public Health and Human Services to coordinate pregnancy prevention programs.

74 27 Sec. 93. GAMBLING TREATMENT FUND -- APPROPRIATION.  
 74 28 1. There is appropriated from funds available in the  
 74 29 gambling treatment fund established in the office of the  
 74 30 treasurer of state pursuant to section 99G.39 to the Iowa  
 74 31 department of public health for the fiscal year beginning July  
 74 32 1, 2004, and ending June 30, 2005, the following amount, or so  
 74 33 much thereof as is necessary, to be used for the purpose  
 74 34 designated:

Gambling Treatment Fund appropriation to the Department of Public Health for FY 2005.

74 35 a. Addictive disorders  
 75 1 To be utilized for the benefit of persons with addictions:  
 75 2 ..... \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains the current level of Gambling Treatment Fund support.

75 3 The appropriation made in this paragraph shall be made from  
 75 4 proceeds credited to the gambling treatment fund due to an

Requires that the funds appropriated for the Addictive Disorders Program be provided from the increase in revenues to the Gambling



75 5 increase in the percentage of gambling proceeds credited to  
 75 6 the gambling treatment fund if any enactment of legislation by  
 75 7 the 2004 Eightieth General Assembly in the Regular or  
 75 8 Extraordinary Legislative Session increases the percentage of  
 75 9 gambling proceeds credited to the gambling treatment fund.

Treatment Fund if any enactment of legislation by the 2004 General Assembly increases the percentage of gambling proceeds for the Fund.

75 10 It is the intent of the general assembly that from the  
 75 11 moneys appropriated in this section, persons with a dual  
 75 12 diagnosis of substance abuse and gambling addictions shall be  
 75 13 given priority in treatment services.

Specifies the intent of the General Assembly that persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the funds appropriated in this Section.

75 14 b. Gambling treatment program  
 75 15 The funds in the gambling treatment fund after the  
 75 16 appropriation in paragraph "a" is made are appropriated and  
 75 17 shall be used for funding of administrative costs and to  
 75 18 provide programs which may include, but are not limited to,  
 75 19 outpatient and follow-up treatment for persons affected by  
 75 20 problem gambling, rehabilitation and residential treatment  
 75 21 programs, information and referral services, education and  
 75 22 preventive services, and financial management services.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program.

DETAIL: It is estimated that this will be an increase of \$200,000 compared to the funds available in FY 2004.

75 23 2. Unless provided otherwise in legislation enacted by the  
 75 24 Eightieth General Assembly in 2004, for the fiscal year  
 75 25 beginning July 1, 2004, and ending June 30, 2005, from the tax  
 75 26 revenue received by the state racing and gaming commission  
 75 27 pursuant to section 99D.15, subsections 1, 3, and 4, an amount  
 75 28 equal to three-tenths of one percent of the gross sum wagered  
 75 29 by the pari-mutuel method is to be deposited into the gambling  
 75 30 treatment fund.

Deposits the receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in a preceding Section of this Bill unless otherwise provided for in legislation enacted by the 2004 General Assembly.

75 31 Sec. 94. VITAL RECORDS. The vital records modernization  
 75 32 project as enacted in 1993 Iowa Acts, chapter 55, section 1,  
 75 33 as amended by 1994 Iowa Acts, chapter 1068, section 8, as  
 75 34 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa  
 75 35 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter

CODE: Extends the Vital Records Modernization Fund and provides that the increased fees continue to be collected and appropriated to the Department of Public Health through FY 2005.

76 1 201, section 17, and as continued by 2000 Iowa Acts, chapter  
76 2 1222, section 10, 2001 Iowa Acts, chapter 182, section 13,  
76 3 2002 Iowa Acts, Second Extraordinary Session, chapter 1003,  
76 4 section 104, and 2003 Iowa Acts, chapter 175, section 4, shall  
76 5 be extended until June 30, 2005, and the increased fees to be  
76 6 collected pursuant to that project shall continue to be  
76 7 collected and are appropriated to the Iowa department of  
76 8 public health until June 30, 2005. The department shall  
76 9 submit a report to the persons designated by this Act to  
76 10 receive reports no later than September 1, 2004, concerning  
76 11 the status of the modernization project, the fees collected,  
76 12 and a target date for the project's completion.

76 13 Sec. 95. SCOPE OF PRACTICE REVIEW PROJECT. The scope of  
76 14 practice review committee pilot project as enacted in 1997  
76 15 Iowa Acts, chapter 203, section 6, as continued by 2002 Iowa  
76 16 Acts, Second Extraordinary Session, chapter 1003, section 107,  
76 17 and 2003 Iowa Acts, chapter 175, section 5, shall be extended  
76 18 until June 30, 2005. The Iowa department of public health  
76 19 shall submit an annual progress report to the governor and the  
76 20 general assembly by January 15 and shall include any  
76 21 recommendations for legislative action as a result of review  
76 22 committee activities. The department may contract with a  
76 23 school or college of public health in Iowa to assist in  
76 24 implementing the project.

CODE: Extends the Scope of Practice Review Committee Project to June 30, 2005, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2005. Also, specifies the report is to include any recommendations for legislative action as a result of review of the Committee's activities.

DETAIL: The Project was originally scheduled to sunset June 30, 2002.

76 25 Sec. 96. AIDS DRUG ASSISTANCE PROGRAM. The Iowa  
76 26 department of public health and the department of human  
76 27 services shall collaborate to identify funding within the  
76 28 funds available for the fiscal year beginning July 1, 2004, to  
76 29 use in leveraging the maximum amount of federal funding  
76 30 through the federal Ryan White Care Act, Title II, AIDS drug  
76 31 assistance program for AIDS drug assistance program  
76 32 supplemental drug treatment grants. The Iowa department of  
76 33 public health shall submit a report regarding the results of  
76 34 this directive to the persons specified in this Act to receive

Requires the Departments of Public Health and Human Services to collaborate regarding identification of funding to leverage federal Ryan White Care Act, an AIDS drug assistance program. Requires the Department of Public Health to submit a status report.

76 35 reports.

77 1 COMMISSION OF VETERANS AFFAIRS

77 2 Sec. 97. COMMISSION OF VETERANS AFFAIRS. There is  
77 3 appropriated from the general fund of the state to the  
77 4 commission of veterans affairs for the fiscal year beginning  
77 5 July 1, 2004, and ending June 30, 2005, the following amounts,  
77 6 or so much thereof as is necessary, to be used for the  
77 7 purposes designated:

77 8 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION  
77 9 For salaries, support, maintenance, miscellaneous purposes,  
77 10 including the war orphans educational aid fund established  
77 11 pursuant to chapter 35, and for not more than the following  
77 12 full-time equivalent positions:  
77 13 ..... \$ 293,971  
77 14 ..... FTEs 4.00

General Fund appropriation to the Commission of Veterans Affairs.  
DETAIL: Maintains current level of General Fund support and FTE positions.

77 15 Of the funds appropriated in this subsection, \$100,000  
77 16 shall be used by the commission to contract with the  
77 17 department of elder affairs to utilize local veterans affairs  
77 18 commissions and the retired senior volunteers program to  
77 19 increase the utilization by eligible individuals of benefits  
77 20 available through the federal department of veterans affairs.

Requires the Commission to expend \$100,000 to contract with the Department of Elder Affairs to utilize local veterans affairs commissions and the Retired Senior Volunteers Program (RSVP) to increase utilization of federal veteran benefits.

77 21 The commission of veterans affairs may use the gifts  
77 22 accepted by the chairperson of the commission of veterans  
77 23 affairs, or designee, and other resources available to the  
77 24 commission for use at its Camp Dodge office. The commission  
77 25 shall report annually to the governor and the general assembly  
77 26 on monetary gifts received by the commission for the Camp  
77 27 Dodge office.

Permits the Chairperson of the Commission of Veteran Affairs to accept gifts to use at the Camp Dodge Office. Requires the Commission to report annually to the Governor and the General Assembly regarding any monetary gifts.

77 28 2. IOWA VETERANS HOME

General Fund appropriation to the Veterans Home.

77 29 For salaries, support, maintenance, miscellaneous purposes,  
 77 30 and for not more than the following full-time equivalent  
 77 31 positions:  
 77 32 ..... \$ 16,189,139  
 77 33 ..... FTEs 843.50

DETAIL: This is a decrease of \$162,420 and no change in FTE positions compared to the estimated net FY 2004 appropriation to reflect health insurance premium savings.

77 34 a. The Iowa veterans home may use the gifts accepted by  
 77 35 the chairperson of the commission of veterans affairs and  
 78 1 other resources available to the commission for use at the  
 78 2 Iowa veterans home.

Permits the Veterans Home to accept gifts to use at the Veterans Home.

78 3 b. Any Iowa veterans home successor contractor shall not  
 78 4 consider employees of a state institution or facility to be  
 78 5 new employees for purposes of employee wages, health  
 78 6 insurance, or retirement benefits.

Prohibits a contractor utilized at the Veterans Home from considering employees of the Home new employees for salaries and benefits.

78 7 c. The chairpersons and ranking members of the joint  
 78 8 appropriations subcommittee on health and human services shall  
 78 9 be notified by January 15 of any calendar year during which a  
 78 10 request for proposals is anticipated to be issued regarding  
 78 11 any Iowa veterans home contract involving employment, for  
 78 12 purposes of providing legislative review and oversight.

Requires the Veterans Home to notify the Chairpersons and Ranking Members of the Joint Health and Human Services Appropriations Subcommittee of a request for proposal for additional contracting.

78 13 d. The Iowa veterans home shall operate with a net state  
 78 14 general fund appropriation. The amount appropriated in this  
 78 15 subsection is the net amount of state moneys projected to be  
 78 16 needed for the Iowa veterans home. The purposes of operating  
 78 17 with a net state general fund appropriation are to encourage  
 78 18 the Iowa veterans home to operate with increased self-  
 78 19 sufficiency, to improve quality and efficiency, and to support  
 78 20 collaborative efforts among all funders of services available  
 78 21 from the Iowa veterans home. Moneys appropriated in this  
 78 22 subsection may be used throughout the fiscal year in the  
 78 23 manner necessary for purposes of cash flow management, and for  
 78 24 purposes of cash flow management the Iowa veterans home may

Requires the Veterans Home to operate under a net budgeting system. Specifies the purposes of the system and how the money appropriated in this Subsection may be used.

78 25 temporarily draw more than the amount appropriated, provided  
78 26 the amount appropriated is not exceeded at the close of the  
78 27 fiscal year.

78 28 e. Revenues attributable to the Iowa veterans home for the  
78 29 fiscal year beginning July 1, 2004, shall be deposited into  
78 30 the Iowa veterans home account and shall be treated as  
78 31 repayment receipts, including but not limited to all of the  
78 32 following:

- 78 33 (1) Federal veterans administration payments.
- 78 34 (2) Medical assistance revenue received under chapter  
78 35 249A.
- 79 1 (3) Federal Medicare program payments.
- 79 2 (4) Moneys received from client financial participation.
- 79 3 (5) Other revenues generated from current, new, or  
79 4 expanded services which the Iowa veterans home is authorized  
79 5 to provide.

79 6 f. For the purposes of allocating the salary adjustment  
79 7 fund moneys appropriated in another Act, the Iowa veterans  
79 8 home shall be considered to be funded entirely with state  
79 9 moneys.

79 10 g. Notwithstanding section 8.33, up to \$500,000 of the  
79 11 Iowa veterans home revenues that remain unencumbered or  
79 12 unobligated at the close of the fiscal year shall not revert  
79 13 but shall remain available to be used in the succeeding fiscal  
79 14 year.

79 15 HUMAN SERVICES

79 16 Sec. 98. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
79 17 GRANT. There is appropriated from the fund created in section  
79 18 8.41 to the department of human services for the fiscal year

Requires revenues received by the Veterans Home to be deposited into the Veterans Home Account and specifies sources of revenue to be included.

Requires salary adjustment appropriations (not included in this Bill) to be allocated assuming the State funds the entire cost of the Veterans Home.

CODE: Permits the Veterans Home to carry forward up to \$500,000 of the FY 2005 revenues to FY 2006.

Temporary Assistance for Needy Families (TANF) FY 2005 Block Grant Fund appropriation.

79 19 beginning July 1, 2004, and ending June 30, 2005, from moneys  
 79 20 received under the federal temporary assistance for needy  
 79 21 families (TANF) block grant pursuant to the federal Personal  
 79 22 Responsibility and Work Opportunity Reconciliation Act of  
 79 23 1996, Pub. L. No. 104-193, and successor legislation, which  
 79 24 are federally appropriated for the federal fiscal years  
 79 25 beginning October 1, 2003, and ending September 30, 2004, and  
 79 26 beginning October 1, 2004, and ending September 30, 2005, the  
 79 27 following amounts, or so much thereof as is necessary, to be  
 79 28 used for the purposes designated:

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2005 at \$131,524,959 per year regardless of changes in caseload or costs.

79 29 If the total amount of federal government appropriations  
 79 30 received for Iowa's portion of the TANF block grant amounts  
 79 31 for the federal fiscal years beginning October 1, 2003, and  
 79 32 ending September 30, 2004, and beginning October 1, 2004, and  
 79 33 ending September 30, 2005, is less than \$131,524,959, it is  
 79 34 the intent of the general assembly to act expeditiously during  
 79 35 the 2005 legislative session to adjust appropriations or take  
 80 1 other actions to address the reduced amount. Moneys  
 80 2 appropriated in this section shall be used in accordance with  
 80 3 the federal law making the funds available, applicable Iowa  
 80 4 law, appropriations made from the general fund of the state in  
 80 5 this Act for the purpose designated, and administrative rules  
 80 6 adopted to implement the federal and Iowa law:

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.

80 7 1. To be credited to the family investment program account  
 80 8 and used for assistance under the family investment program  
 80 9 under chapter 239B:  
 80 10 ..... \$ 45,277,569

TANF FY 2005 Block Grant appropriation for the FIP Account.

DETAIL: This is a decrease of \$6,215,221 compared to the estimated net FY 2004 appropriation due to lower estimates of the number of individuals receiving benefits under the Family Investment Program for FY 2004 and FY 2005.

80 11 2. To be credited to the family investment program account  
 80 12 and used for the job opportunities and basic skills (JOBS)  
 80 13 program, and implementing family investment agreements, in  
 80 14 accordance with chapter 239B:

TANF FY 2005 Block Grant appropriation for the Promise Jobs Program.

DETAIL: Maintains the current level of TANF support.

PG LN	Senate File 2298	Explanation
80 15	..... \$ 13,412,794	
80 16	3. For field operations:	TANF FY 2005 Block Grant appropriation for Field Operations.
80 17	..... \$ 19,480,254	DETAIL: This is a decrease of \$1,021,186 compared to the estimated net FY 2004 appropriation.
80 18	4. For general administration:	TANF FY 2005 Block Grant appropriation for General Administration.
80 19	..... \$ 3,660,030	DETAIL: This is an increase of \$21,416 compared to the estimated net FY 2004 appropriation.
80 20	5. For local administrative costs:	TANF FY 2005 Block Grant appropriation for Local Administrative Costs.
80 21	..... \$ 2,136,565	DETAIL: This is an increase of \$13,583 compared to the estimated net FY 2004 appropriation.
80 22	6. For state child care assistance:	TANF FY 2005 Block Grant appropriation for Child Care Assistance.
80 23	..... \$ 18,073,746	DETAIL: This is a decrease of \$3,072,019 compared to the estimated net FY 2004 appropriation.
80 24	a. Of the funds appropriated in this subsection, \$200,000	Requires that the Department of Human Services (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.
80 25	shall be used for provision of educational opportunities to	
80 26	registered child care home providers in order to improve	
80 27	services and programs offered by this category of providers	
80 28	and to increase the number of providers. The department may	
80 29	contract with institutions of higher education or child care	
80 30	resource and referral centers to provide the educational	
80 31	opportunities. Allowable administrative costs under the	
80 32	contracts shall not exceed 5 percent. The application for a	
80 33	grant shall not exceed two pages in length.	
80 34	b. Of the funds appropriated in this subsection, the	Requires that funds appropriated be transferred to the Child Care and

<p>80 35 maximum amount allowed under Pub. L. No. 104-193 and successor  81 1 legislation shall be transferred to the child care and  81 2 development block grant appropriation. Funds appropriated in  81 3 this subsection that remain following the transfer shall be  81 4 used to provide direct spending for the child care needs of  81 5 working parents in families eligible for the family investment  81 6 program.</p>	<p>Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program (FIP).</p>
<p>81 7 6A. For mental health and developmental disabilities  81 8 community services:  81 9 ..... \$ 4,500,610</p>	<p>TANF FY 2005 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.</p> <p>DETAIL: This is an increase of \$4,500,610 to separate the funding amount into a separate appropriation. This amount was previously included in the TANF Field Operations appropriation line-item.</p>
<p>81 10 7. For child and family services:  81 11 ..... \$ 30,275,728</p>	<p>TANF FY 2005 Block Grant appropriation for Child and Family Services.</p> <p>DETAIL: This is an increase of \$5,019,157 compared to the estimated net FY 2004 appropriation.</p>
<p>81 12 8. For child abuse prevention grants:  81 13 ..... \$ 250,000</p>	<p>TANF FY 2005 Block Grant appropriation for Child Abuse Prevention Grants.</p> <p>DETAIL: Maintains the current level of TANF support.</p>
<p>81 14 9. For pregnancy prevention grants on the condition that  81 15 family planning services are funded:  81 16 ..... \$ 2,514,413</p>	<p>TANF FY 2005 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.</p> <p>DETAIL: Maintains the current level of TANF support.</p>
<p>81 17 a. If the department receives approval of a waiver from  81 18 the centers for Medicare and Medicaid services of the United  81 19 States department of health and human services to provide  81 20 family planning services, of the amount appropriated in this</p>	<p>Allocates \$533,580 to Child and Family Services if a waiver related to family planning services is approved by the federal government.</p>



81 21 subsection, \$533,580 shall be transferred to the appropriation  
 81 22 in this Act for child and family services.

81 23 b. Pregnancy prevention grants shall be awarded to  
 81 24 programs in existence on or before July 1, 2004, if the  
 81 25 programs are comprehensive in scope and have demonstrated  
 81 26 positive outcomes. Grants shall be awarded to pregnancy  
 81 27 prevention programs which are developed after July 1, 2004, if  
 81 28 the programs are comprehensive in scope and are based on  
 81 29 existing models that have demonstrated positive outcomes.  
 81 30 Grants shall comply with the requirements provided in 1997  
 81 31 Iowa Acts, chapter 208, section 14, subsections 1 and 2,  
 81 32 including the requirement that grant programs must emphasize  
 81 33 sexual abstinence. Priority in the awarding of grants shall  
 81 34 be given to programs that serve areas of the state which  
 81 35 demonstrate the highest percentage of unplanned pregnancies of  
 82 1 females age 13 or older but younger than age 18 within the  
 82 2 geographic area to be served by the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.

82 3 c. In addition to the full-time equivalent positions  
 82 4 funded in this Act, the department may use a portion of the  
 82 5 funds appropriated in this subsection to employ up to an  
 82 6 additional 1.00 FTE for the administration of programs  
 82 7 specified in this subsection.

Authorizes 1.00 FTE position for administration of specified programs.

82 8 10. For technology needs and other resources necessary to  
 82 9 meet federal welfare reform reporting, tracking, and case  
 82 10 management requirements:  
 82 11 ..... \$ 1,037,186

TANF FY 2005 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

82 12 11. For the healthy opportunities for parents to  
 82 13 experience success (HOPES) program administered by the Iowa  
 82 14 department of public health to target child abuse prevention:  
 82 15 ..... \$ 200,000

TANF FY 2005 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

82 16 12. To be credited to the state child care assistance  
 82 17 appropriation made in this section to be used for funding of  
 82 18 community-based early childhood programs targeted to children  
 82 19 from birth through five years of age, developed by community  
 82 20 empowerment areas as provided in this subsection:  
 82 21 ..... \$ 7,350,000

TANF FY 2005 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains the current level of TANF support.

82 22 a. The department may transfer TANF block grant funding  
 82 23 appropriated and allocated in this subsection to the child  
 82 24 care and development block grant appropriation in accordance  
 82 25 with federal law as necessary to comply with the provisions of  
 82 26 this subsection. The funding shall then be provided to  
 82 27 community empowerment areas for the fiscal year beginning July  
 82 28 1, 2004, in accordance with all of the following:  
 82 29 (1) The area must be approved as a designated community  
 82 30 empowerment area by the Iowa empowerment board.  
 82 31 (2) The maximum funding amount a community empowerment  
 82 32 area is eligible to receive shall be determined by applying  
 82 33 the area's percentage of the state's average monthly family  
 82 34 investment program population in the preceding fiscal year to  
 82 35 the total amount appropriated for fiscal year 2004-2005 from  
 83 1 the TANF block grant to fund community-based programs targeted  
 83 2 to children from birth through five years of age developed by  
 83 3 community empowerment areas.  
 83 4 (3) A community empowerment area receiving funding shall  
 83 5 comply with any federal reporting requirements associated with  
 83 6 the use of that funding and other results and reporting  
 83 7 requirements established by the Iowa empowerment board. The  
 83 8 department shall provide technical assistance in identifying  
 83 9 and meeting the federal requirements.  
 83 10 (4) The availability of funding provided under this  
 83 11 subsection is subject to changes in federal requirements and  
 83 12 amendments to Iowa law.

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

83 13 b. The moneys distributed in accordance with this  
 83 14 subsection shall be used by communities for the purposes of

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to

83 15 enhancing quality child care capacity in support of parent  
 83 16 capability to obtain or retain employment. The moneys shall  
 83 17 be used with a primary emphasis on low-income families and  
 83 18 children from birth to five years of age. Moneys shall be  
 83 19 provided in a flexible manner to communities, and shall be  
 83 20 used to implement strategies identified by the communities to  
 83 21 achieve such purposes. In addition to the full-time  
 83 22 equivalent positions authorized in this division of this Act,  
 83 23 1.00 FTE position is authorized and the department may use  
 83 24 funding appropriated in this subsection for provision of  
 83 25 technical assistance and other support to communities  
 83 26 developing and implementing strategies with moneys distributed  
 83 27 in accordance with this subsection.

assist low-income families to retain employment, with emphasis on children from birth to age five. Permits communities' strategies to include developing capacity for child care; linking Head Start, preschool and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

83 28 c. Moneys that are subject to this subsection which are  
 83 29 not distributed to a community empowerment area or otherwise  
 83 30 remain unobligated or unexpended at the end of the fiscal year  
 83 31 shall revert to the fund created in section 8.41 to be  
 83 32 available for appropriation by the general assembly in a  
 83 33 subsequent fiscal year.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

83 34 13. For a pilot program to be established in a judicial  
 83 35 district, selected by the department and the judicial council,  
 84 1 to provide employment and support services to delinquent child  
 84 2 support obligors as an alternative to commitment to jail as  
 84 3 punishment for contempt of court:  
 84 4 ..... \$ 200,000

TANF FY 2005 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: This is a new appropriation for FY 2005.

84 5 Of the amounts appropriated in this section, \$11,904,734  
 84 6 for the fiscal year beginning July 1, 2004, shall be  
 84 7 transferred to the appropriation of the federal social  
 84 8 services block grant for that fiscal year. If the federal  
 84 9 government revises requirements to reduce the amount that may  
 84 10 be transferred to the federal social services block grant, it  
 84 11 is the intent of the general assembly to act expeditiously

Requires that \$11,904,734 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of TANF support.

84 12 during the 2005 legislative session to adjust appropriations  
84 13 or the transfer amount or take other actions to address the  
84 14 reduced amount.

84 15 Eligible funding available under the TANF block grant that  
84 16 is not appropriated or not otherwise expended shall be  
84 17 considered reserved for economic downturns and welfare reform  
84 18 purposes and is subject to further state appropriation to  
84 19 support families in their movement toward self-sufficiency.

Requires the unexpended federal TANF funds be considered reserved for economic downturns and for further welfare reform efforts.

84 20 Federal funding received that is designated for activities  
84 21 supporting marriage or two-parent families is appropriated to  
84 22 the Iowa marriage initiative grant fund created in section  
84 23 234.45.

Requires the federal funding received to support marriage be appropriated to the Iowa Marriage Initiative Fund.

84 24 Sec. 99. IOWA MARRIAGE INITIATIVE GRANT FUND.  
84 25 1. Moneys credited to the Iowa marriage initiative grant  
84 26 fund under 2003 Iowa Acts, chapter 175, section 7, subsection  
84 27 15, and any other moneys credited to the fund are appropriated  
84 28 to the department for the fiscal year beginning July 1, 2004,  
84 29 and ending June 30, 2005, to be used in accordance with this  
84 30 section.

Allows funds appropriated in FY 2004 for the Iowa Marriage Initiative Grant Fund to be used in FY 2005 for the Iowa Fatherhood and Family Initiative Grant Program.

84 31 2. The department shall establish an Iowa fatherhood and  
84 32 family initiative grant program utilizing funds credited to  
84 33 the Iowa marriage initiative grant fund created in section  
84 34 234.45 to fund services to support fatherhood and to encourage  
84 35 the formation and maintenance of two-parent families that are  
85 1 secure and nurturing. The department of human services shall  
85 2 adopt rules pursuant to chapter 17A to administer the grant  
85 3 fund and to establish procedures for awarding of grants.  
85 4 3. The program shall require that a grantee be a nonprofit  
85 5 organization incorporated in this state with demonstrated  
85 6 successful experience in facilitating fatherhood promotion  
85 7 activities, marriage and family promotion activities, in using

Establishes the Iowa Fatherhood and Family Initiative Grant Program to support fatherhood and two-parent families and allocates funds from the Iowa Marriage Initiative Grant Fund for the Program. Specifies the program activities and reporting requirements.

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85 8 media resources to promote fatherhood and marriage and family  
85 9 formation, in making presentations to service or faith-based  
85 10 organizations, and in raising private funding for activities  
85 11 that support fatherhood, marriage, and families.

85 12 4. Preference in awarding grants may be given to those  
85 13 nonprofit organizations working with faith-based groups and  
85 14 those groups targeting young fathers.

85 15 5. The program activities funded by a grant shall include  
85 16 but are not limited to all of the following:

85 17 a. Working with individuals who have a demonstrated  
85 18 ability in working with at-risk fathers or working with those  
85 19 who may solemnize marriages pursuant to section 595.10 to  
85 20 utilize premarital diagnostic tools, to implement marriage  
85 21 agreements developed by the individuals who may solemnize  
85 22 marriages pursuant to section 595.10 that provide for an  
85 23 appropriate engagement period and premarital and post marital  
85 24 counseling, and to use volunteer mentors in program  
85 25 activities.

85 26 b. Provision of a series of meetings sharing best  
85 27 practices that encourage young fathers to fulfill their  
85 28 responsibilities to the expectant mother of the child during  
85 29 the pregnancy, and to the mother of the child following the  
85 30 birth of the child, that promote happy and healthy marriages,  
85 31 and that offer counseling to determine the father's level of  
85 32 commitment to the child and the child's mother.

85 33 6. The program activities funded by a grant shall be  
85 34 privately funded at no less than fifty percent of the grant  
85 35 amount.

86 1 7. Grants shall be awarded in a manner that results in  
86 2 provision of services throughout the state in an equal number  
86 3 of urban and rural geographic areas.

86 4 8. The department shall implement the grant program so  
86 5 that the initial request for proposals is issued on or before  
86 6 October 1, 2004, and so that any grants are awarded on or  
86 7 before January 1, 2005.

86 8 9. A grantee shall submit a quarterly financial report to  
86 9 the department and to the legislative services agency and  
86 10 shall be subject to an annual independent evaluation to assess

86 11 accomplishment of the purposes of the program.  
86 12 10. The department shall provide a copy of the request for  
86 13 proposals and shall submit a report concerning the proposals  
86 14 received and grants awarded to those persons designated by  
86 15 this division of this Act to receive reports.  
86 16 11. The department may adopt emergency rules to implement  
86 17 the provisions of this section.

86 18 Sec. 100. FAMILY INVESTMENT PROGRAM ACCOUNT.

86 19 1. Moneys credited to the family investment program (FIP)  
86 20 account for the fiscal year beginning July 1, 2004, and ending  
86 21 June 30, 2005, shall be used in accordance with the following  
86 22 requirements:

86 23 a. The department of human services shall provide  
86 24 assistance in accordance with chapter 239B.

86 25 b. The department shall continue the special needs program  
86 26 under FIP.

86 27 c. The department shall continue to comply with federal  
86 28 welfare reform data requirements pursuant to the  
86 29 appropriations made for that purpose.

Requires that the funds credited to the FIP account for FY 2005 be used as specified.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2005 TANF Block Grant appropriation of \$1,037,186 for this technology is included in this Bill.

86 30 2. The department may use a portion of the moneys credited  
 86 31 to the FIP account under this section, as necessary for  
 86 32 salaries, support, maintenance, and miscellaneous purposes for  
 86 33 not more than the following full-time equivalent positions  
 86 34 which are in addition to any other full-time equivalent  
 86 35 positions authorized by this division of this Act:  
 87 1 ..... FTEs 9.98

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 9.98 FTE positions.

DETAIL: Maintains the current level of General Fund support.

87 2 3. The department may transfer funds in accordance with  
 87 3 section 8.39, either federal or state, to or from the child  
 87 4 care appropriations made for the fiscal year beginning July 1,  
 87 5 2004, if the department deems this would be a more effective  
 87 6 method of paying for JOBS program child care, to maximize  
 87 7 federal funding, or to meet federal maintenance of effort  
 87 8 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

87 9 4. Moneys appropriated in this division of this Act and  
 87 10 credited to the FIP account for the fiscal year beginning July  
 87 11 1, 2004, and ending June 30, 2005, are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

87 12 a. For the family development and self-sufficiency grant  
 87 13 program as provided under section 217.12:  
 87 14 ..... \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2005 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains the current level of General Fund and TANF support.

87 15 (1) Of the funds allocated for the family development and  
 87 16 self-sufficiency grant program in this lettered paragraph, not  
 87 17 more than 5 percent of the funds shall be used for the  
 87 18 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

87 19 (2) Based upon the annual evaluation report concerning  
 87 20 each grantee funded by previously appropriated funds and  
 87 21 through the solicitation of additional grant proposals, the  
 87 22 family development and self-sufficiency council may use the  
 87 23 allocated funds to renew or expand existing grants or award  
 87 24 new grants. In utilizing the funding allocated in this  
 87 25 lettered paragraph, the council shall give consideration, in  
 87 26 addition to other criteria established by the council, to a  
 87 27 grantee's intended use of local funds with a grant and to  
 87 28 whether approval of a grant proposal would expand the  
 87 29 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services. Specifies the criteria that the Council should consider prior to the approval of a grant proposal.

87 30 (3) The department may continue to implement the family  
 87 31 development and self-sufficiency grant program statewide  
 87 32 during FY 2004-2005.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2005.

87 33 b. For the diversion subaccount of the FIP account:  
 87 34 ..... \$ 2,814,000

Allocates \$2,814,000 of FY 2005 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of TANF support.

87 35 (1) Moneys allocated to the diversion subaccount shall be  
 88 1 used to implement FIP diversion statewide while continuing the  
 88 2 local flexibility in program design. A family that meets  
 88 3 income eligibility requirements for FIP may receive a one-time  
 88 4 payment to remedy an immediate need in order to permit the  
 88 5 family to maintain self-sufficiency without providing ongoing  
 88 6 cash assistance. A FIP participant family may receive  
 88 7 diversion assistance to overcome barriers to obtaining  
 88 8 employment and to assist in stabilizing employment in order to  
 88 9 increase the likelihood of the family leaving FIP more  
 88 10 quickly. The department shall assess and screen individuals  
 88 11 who would most likely benefit from the assistance. In  
 88 12 addition to the full-time equivalent positions authorized in  
 88 13 this division of this Act, 1.00 FTE is authorized for purposes

Requires that the FIP Diversion Subaccount moneys be used to implement FIP diversion Statewide while providing for local flexibility in program design. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment.



88 14 of diversion. The department may adopt additional eligibility  
88 15 criteria as necessary for compliance with federal law and for  
88 16 screening those families who would be most likely to become  
88 17 eligible for FIP if diversion incentives would not be  
88 18 provided.

88 19 (2) A portion of the moneys allocated for the subaccount  
88 20 may be used for field operations salaries, data management  
88 21 system development, and implementation costs and support  
88 22 deemed necessary by the director of human services in order to  
88 23 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

88 24 (3) Of the funds allocated in this lettered paragraph, not  
88 25 more than \$250,000 shall be used to develop or continue  
88 26 community-level parental obligation pilot projects. The  
88 27 requirements established under 2001 Iowa Acts, chapter 191,  
88 28 section 3, subsection 5, paragraph "c", subparagraph (3),  
88 29 shall remain applicable to the parental obligation pilot  
88 30 projects for fiscal year 2004-2005.

Requires that a maximum of \$250,000 of the monies allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions.

88 31 c. For the food stamp employment and training program:  
88 32 ..... \$ 64,278

Allocates \$64,278 of the FY 2005 General Fund appropriations for the Food Stamp Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

88 33 5. Of the child support collections assigned under FIP, an  
88 34 amount equal to the federal share of support collections shall  
88 35 be credited to the child support recovery appropriation. Of  
89 1 the remainder of the assigned child support collections  
89 2 received by the child support recovery unit, a portion shall  
89 3 be credited to the FIP account and a portion may be used to  
89 4 increase recoveries.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

89 5 6. The department may adopt emergency administrative rules

Permits the DHS to adopt emergency administrative rules for the FIP,

89 6 for the family investment, food stamp, and medical assistance  
 89 7 programs, if necessary, to comply with federal requirements.

Food Stamp Program, and Medical Assistance Program.

89 8 7. The department may continue the initiative to  
 89 9 streamline and simplify the employer verification process for  
 89 10 applicants, participants, and employers in the administration  
 89 11 of the department's programs. The department may contract  
 89 12 with companies collecting data from employers when the  
 89 13 information is needed in the administration of these programs.  
 89 14 The department may limit the availability of the initiative on  
 89 15 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.

89 16 Sec. 101. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
 89 17 is appropriated from the general fund of the state to the  
 89 18 department of human services for the fiscal year beginning  
 89 19 July 1, 2004, and ending June 30, 2005, the following amount,  
 89 20 or so much thereof as is necessary, to be used for the purpose  
 89 21 designated:  
 89 22 To be credited to the family investment program (FIP)  
 89 23 account and used for family investment program assistance  
 89 24 under chapter 239B:  
 89 25 ..... \$ 39,045,438

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

DETAIL: This is an increase of \$2,855,647 and a decrease of 1.00 FTE position compared to the FY 2004 estimated net General Fund appropriation to offset decreased revenues from child support recoveries and to fulfill Federal Maintenance of Effort requirements. The FTE allocation referred to is contained with the language for the TANF appropriation.

The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

89 26 1. The department of workforce development, in  
 89 27 consultation with the department of human services, shall  
 89 28 continue to utilize recruitment and employment practices to  
 89 29 include former and current FIP recipients.

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

89 30 2. The department of human services shall continue to work  
 89 31 with the department of workforce development and local  
 89 32 community collaborative efforts to provide support services  
 89 33 for FIP participants. The support services shall be directed

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

89 34 to those participant families who would benefit from the  
89 35 support services and are likely to have success in achieving  
90 1 economic independence.

90 2 3. Of the funds appropriated in this section, \$9,274,143  
90 3 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs and  
FaDSS Programs.

DETAIL: Maintains the current level of General Fund support.

90 4 4. The department shall continue to work with religious  
90 5 organizations and other charitable institutions to increase  
90 6 the availability of host homes, referred to as second chance  
90 7 homes or other living arrangements under the federal Personal  
90 8 Responsibility and Work Opportunity Reconciliation Act of  
90 9 1996, Pub. L. No. 104-193, § 103, and successor legislation.  
90 10 The purpose of the homes or arrangements is to provide a  
90 11 supportive and supervised living arrangement for minor parents  
90 12 receiving assistance under the family investment program who,  
90 13 under chapter 239B, may receive assistance while living in an  
90 14 alternative setting other than with their parent or legal  
90 15 guardian.

Requires the DHS to work with religious organizations or charitable  
institutions to increase the availability of host (Second Chance)  
homes. Specifies the purpose of the homes.

90 16 Sec. 102. CHILD SUPPORT RECOVERY. There is appropriated  
90 17 from the general fund of the state to the department of human  
90 18 services for the fiscal year beginning July 1, 2004, and  
90 19 ending June 30, 2005, the following amount, or so much thereof  
90 20 as is necessary, to be used for the purposes designated:  
90 21 For child support recovery, including salaries, support,  
90 22 maintenance, and miscellaneous purposes and for not more than  
90 23 the following full-time equivalent positions:  
90 24 ..... \$ 5,715,656  
90 25 ..... FTEs 407.00

General Fund appropriation to the DHS for the Child Support  
Recovery Unit.

DETAIL: This is a decrease of \$200,000 and no change in FTE  
positions compared to the estimated net FY 2004 appropriation to  
reflect postage savings due to a shift to electronic payments to clients  
rather than mailing paper checks.

90 26 1. The director of human services, within the limitations  
90 27 of the moneys appropriated in this section, or moneys

Requires the Director of the DHS to add employees for child support  
enforcement if cost effective.

90 28 transferred from the family investment program account for  
90 29 this purpose, shall establish new positions and add employees  
90 30 to the child support recovery unit if the director determines  
90 31 that both the current and additional employees together can  
90 32 reasonably be expected to maintain or increase net state  
90 33 revenue at or beyond the budgeted level.

90 34 2. Nonpublic assistance application fees and other user  
90 35 fees received by the child support recovery unit are  
91 1 appropriated and shall be used for the purposes of the child  
91 2 support recovery program. The director of human services may  
91 3 add positions within the limitations of the amount  
91 4 appropriated for salaries and support for the positions.

91 5 3. The director of human services, in consultation with  
91 6 the department of management and the legislative fiscal  
91 7 committee, is authorized to receive and deposit state child  
91 8 support incentive earnings in the manner specified under  
91 9 applicable federal requirements.

91 10 4. a. The director of human services may establish new  
91 11 positions and add state employees to the child support  
91 12 recovery unit or contract for delivery of services if the  
91 13 director determines the employees are necessary to replace  
91 14 county-funded positions eliminated due to termination,  
91 15 reduction, or nonrenewal of a chapter 28E contract. However,  
91 16 the director must also determine that the resulting increase  
91 17 in the state share of child support recovery incentives  
91 18 exceeds the cost of the positions or contract, the positions  
91 19 or contract are necessary to ensure continued federal funding  
91 20 of the program, or the new positions or contract can  
91 21 reasonably be expected to recover at least twice the amount of  
91 22 money necessary to pay the salaries and support for the new  
91 23 positions or the contract will generate at least 200 percent  
91 24 of the cost of the contract.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

- The State share of recoveries exceeds the cost of the positions.
- The addition of positions is necessary to continue federal funding.
- The positions or contracts are expected to recover twice the cost of the additional staff or contract.

91 25 b. Employees in full-time positions that transition from  
 91 26 county government to state government employment under this  
 91 27 subsection are exempt from testing, selection, and appointment  
 91 28 provisions of chapter 19A and from the provisions of  
 91 29 collective bargaining agreements relating to the filling of  
 91 30 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

91 31 5. Surcharges paid by obligors and received by the unit as  
 91 32 a result of the referral of support delinquency by the child  
 91 33 support recovery unit to any private collection agency are  
 91 34 appropriated to the department and shall be used to pay the  
 91 35 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

92 1 6. The department shall expend up to \$31,000, including  
 92 2 federal financial participation, for the fiscal year beginning  
 92 3 July 1, 2004, for a child support public awareness campaign.  
 92 4 The department and the office of the attorney general shall  
 92 5 cooperate in continuation of the campaign. The public  
 92 6 awareness campaign shall emphasize, through a variety of media  
 92 7 activities, the importance of maximum involvement of both  
 92 8 parents in the lives of their children as well as the  
 92 9 importance of payment of child support obligations.

Requires the DHS to expend no more than \$31,000 during FY 2005 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

92 10 7. Federal access and visitation grant moneys shall be  
 92 11 issued directly to private not-for-profit agencies that  
 92 12 provide services designed to increase compliance with the  
 92 13 child access provisions of court orders, including but not  
 92 14 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

92 15 Sec. 103. MEDICAL ASSISTANCE. There is appropriated from  
 92 16 the general fund of the state to the department of human  
 92 17 services for the fiscal year beginning July 1, 2004, and  
 92 18 ending June 30, 2005, the following amount, or so much thereof  
 92 19 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net increase of \$19,308,028 compared to the estimated net FY 2004 appropriation. The change includes:

92 20 For medical assistance reimbursement and associated costs  
 92 21 as specifically provided in the reimbursement methodologies in  
 92 22 effect on June 30, 2004, except as otherwise expressly  
 92 23 authorized by law, including reimbursement for abortion  
 92 24 services, which shall be available under the medical  
 92 25 assistance program only for those abortions which are  
 92 26 medically necessary:  
 92 27 ..... \$352,794,101

- An increase of \$300,000 to replace a one-time reduction in FY 2004 for Electronic Benefits Transfer savings.
- An increase of \$47,613,927 for enrollment and expenditure increases in the Program.
- A decrease of \$1,000,000 to expand the Lock-in Program.
- A decrease of \$4,000,000 to reflect a net savings due additional Disproportionate Share funding at Broadlawns Hospital.
- An increase of \$9,435,480 for State matching funds for an increase in the reimbursement rate to the University of Iowa Hospitals and Clinics.
- A decrease of \$500,000 for enhanced provider audit activities.
- A decrease of \$5,266,639 for savings due to HF 2134 (Medicaid Savings Bill). House File 2134 includes various changes to the Medical Assistance Program including adding the State Resource Centers to the Intermediate Care Facilities for Mentally Retarded assessment fee, adding Home and Community Based Waiver services for clients in Residential Care Facilities, and making changes that provide for increased federal matching funds for Medicare premiums.
- A decrease of \$1,500,000 due to increased third party reimbursements resulting from a data match with health insurance carriers.
- A decrease of \$600,000 due to making Medical Assistance the payor of last resort for certain home health services.
- A decrease of \$200,000 due to bulk purchasing of durable medical equipment and medical supplies.
- A decrease of \$100,000 for a decrease in the reimbursement level for drugs administered in a physician's office.
- A decrease of \$6,200,000 due to the carry forward of FY 2004 savings for HF 2134 (Medicaid Savings Bill).
- A decrease of \$1,000,000 due to shifting to community alternatives to Intermediate Care Facilities for the Mentally Retarded.
- A decrease of \$2,700,000 to reflect funding the inflation adjustment for nursing facilities from the Excess Payments for Direct and Non-Direct Care within the case-mix reimbursement system.
- A decrease of \$8,500,000 due to the increase in funds appropriated from the Hospital Trust Fund.

- A decrease of \$2,000,000 due to the transfer of funds from the FY 2005 Mental Health Risk Pool allocation.

92 28 1. Medically necessary abortions are those performed under  
92 29 any of the following conditions:

92 30 a. The attending physician certifies that continuing the  
92 31 pregnancy would endanger the life of the pregnant woman.

92 32 b. The attending physician certifies that the fetus is  
92 33 physically deformed, mentally deficient, or afflicted with a  
92 34 congenital illness.

92 35 c. The pregnancy is the result of a rape which is reported  
93 1 within 45 days of the incident to a law enforcement agency or  
93 2 public or private health agency which may include a family  
93 3 physician.

93 4 d. The pregnancy is the result of incest which is reported  
93 5 within 150 days of the incident to a law enforcement agency or  
93 6 public or private health agency which may include a family  
93 7 physician.

93 8 e. Any spontaneous abortion, commonly known as a  
93 9 miscarriage, if not all of the products of conception are  
93 10 expelled.

93 11 2. Notwithstanding section 8.39, the department may  
93 12 transfer funds appropriated in this section to a separate  
93 13 account established in the department's case management unit  
93 14 for expenditures required to provide case management services  
93 15 for mental health, mental retardation, and developmental  
93 16 disabilities services under medical assistance which are  
93 17 jointly funded by the state and county, pending final  
93 18 settlement of the expenditures. Funds received by the case  
93 19 management unit in settlement of the expenditures shall be  
93 20 used to replace the transferred funds and are available for  
93 21 the purposes for which the funds were appropriated in this  
93 22 section.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Bill for several years.

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

93 23 3. a. The county of legal settlement shall be billed for  
93 24 50 percent of the nonfederal share of the cost of case  
93 25 management provided for adults, day treatment, and partial  
93 26 hospitalization in accordance with sections 249A.26 and  
93 27 249A.27, and 100 percent of the nonfederal share of the cost  
93 28 of care for adults which is reimbursed under a federally  
93 29 approved home and community-based services waiver that would  
93 30 otherwise be approved for provision in an intermediate care  
93 31 facility for persons with mental retardation (ICFMR), provided  
93 32 under the medical assistance program. The state shall have  
93 33 responsibility for the remaining 50 percent of the nonfederal  
93 34 share of the cost of case management provided for adults, day  
93 35 treatment, and partial hospitalization. For persons without a  
94 1 county of legal settlement, the state shall have  
94 2 responsibility for 100 percent of the nonfederal share of the  
94 3 costs of case management provided for adults, day treatment,  
94 4 partial hospitalization, and the home and community-based  
94 5 services waiver. The case management services specified in  
94 6 this subsection shall be billed to a county only if the  
94 7 services are provided outside of a managed care contract.  
94 8 b. The state shall pay the entire nonfederal share of the  
94 9 costs for case management services provided to persons 17  
94 10 years of age and younger who are served in a medical  
94 11 assistance home and community-based services waiver program  
94 12 for persons with mental retardation.  
94 13 c. Medical assistance funding for case management services  
94 14 for eligible persons 17 years of age and younger shall also be  
94 15 provided to persons residing in counties with child welfare  
94 16 decategorization projects implemented in accordance with  
94 17 section 232.188, provided these projects have included these  
94 18 persons in their service plan and the decategorization project  
94 19 county is willing to provide the nonfederal share of costs.  
94 20 d. When paying the necessary and legal expenses of ICFMR  
94 21 services, the cost payment requirements of section 222.60  
94 22 shall be considered fulfilled when payment is made in  
94 23 accordance with the medical assistance payment rates  
94 24 established for ICFMRs by the department and the state or a

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.



94 25 county of legal settlement is not obligated for any amount in  
94 26 excess of the rates.  
94 27 e. Unless a county has paid or is paying for the  
94 28 nonfederal share of the cost of a person's home and community-  
94 29 based waiver services or ICFMR placement under the county's  
94 30 mental health, mental retardation, and developmental  
94 31 disabilities services fund, or unless a county of legal  
94 32 settlement would become liable for the costs of services at  
94 33 the ICFMR level of care for a person due to the person  
94 34 reaching the age of majority, the state shall pay the  
94 35 nonfederal share of the costs of an eligible person's services  
95 1 under the home and community-based waiver for persons with  
95 2 brain injury.

95 3 4. The department shall utilize not more than \$60,000 of  
95 4 the funds appropriated in this section to continue the  
95 5 AIDS/HIV health insurance premium payment program as  
95 6 established in 1992 Iowa Acts, Second Extraordinary Session,  
95 7 chapter 1001, section 409, subsection 6. Of the funds  
95 8 allocated in this subsection, not more than \$5,000 may be  
95 9 expended for administrative purposes.

95 10 5. Of the funds appropriated to the Iowa department of  
95 11 public health for addictive disorders, \$950,000 for the fiscal  
95 12 year beginning July 1, 2004, shall be transferred to the  
95 13 department of human services for an integrated substance abuse  
95 14 managed care system.

95 15 6. In administering the medical assistance home and  
95 16 community-based services waivers, the total number of openings  
95 17 at any one time shall be limited to the number approved for a  
95 18 waiver by the secretary of the United States department of  
95 19 health and human services. The openings shall be available on

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains the current level of General Fund support.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver

95 20 a first-come, first-served basis.

slots to individuals residing in an institution for 30 consecutive days.

95 21 7. The department of human services, in consultation with  
 95 22 the Iowa department of public health and the department of  
 95 23 education, shall continue the program to utilize the early and  
 95 24 periodic screening, diagnosis, and treatment (EPSDT) funding  
 95 25 under medical assistance, to the extent possible, to implement  
 95 26 the screening component of the EPSDT program through the  
 95 27 school system. The department may enter into contracts to  
 95 28 utilize maternal and child health centers, the public health  
 95 29 nursing program, or school nurses in implementing this  
 95 30 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

95 31 8. If the federal centers for Medicare and Medicaid  
 95 32 services approves a waiver request from the department, the  
 95 33 department shall provide a period of 12 months of guaranteed  
 95 34 eligibility for medical assistance family planning services  
 95 35 only, regardless of the change in circumstances of a woman who  
 96 1 was a medical assistance recipient when a pregnancy ended.  
 96 2 The department shall also provide this guaranteed eligibility  
 96 3 to women who are at least 13 years of age but less than 45  
 96 4 years of age with countable income at or below 200 percent of  
 96 5 the federal poverty level.

Requires 12 months of coverage for family planning services under the Medical Assistance Program if a waiver is approved by the federal government. Requires coverage for women age 13 to 44 with an income at or below 200.00% of the federal poverty level.

96 6 9. The department shall aggressively pursue options for  
 96 7 providing medical assistance or other assistance to  
 96 8 individuals with special needs who become ineligible to  
 96 9 continue receiving services under the early and periodic  
 96 10 screening, diagnosis, and treatment program under the medical  
 96 11 assistance program due to becoming 21 years of age, who have  
 96 12 been approved for additional assistance through the  
 96 13 department's exception to policy provisions, but who have  
 96 14 health care needs in excess of the funding available through  
 96 15 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

96 16 10. The Iowa medical assistance drug utilization review

Requires the Drug Utilization Review Board to submit a copy of the

96 17 commission shall submit copies of the board's annual review,  
 96 18 including facts and findings, of the drugs on the department's  
 96 19 prior authorization list to the department and to the members  
 96 20 of the joint appropriations subcommittee on health and human  
 96 21 services.

Board's annual review to the Joint Appropriations Subcommittee on Health and Human Services.

96 22 11. The department of human services shall submit a  
 96 23 Medicaid state plan amendment to the centers for Medicare and  
 96 24 Medicaid services of the United States department of health  
 96 25 and human services to provide that for the fiscal year  
 96 26 beginning July 1, 2004, and ending June 30, 2005, the  
 96 27 department of human services shall adjust hospital payments to  
 96 28 state-owned acute-care hospitals with over 500 beds to offset  
 96 29 the high cost incurred by such facilities for providing  
 96 30 services to medical assistance patients. The amendment shall  
 96 31 provide that adjustments shall be made to the payments for  
 96 32 inpatient hospital services to which the hospital would  
 96 33 otherwise be entitled under the medical assistance program.  
 96 34 Additionally, the amendment shall provide that the adjustments  
 96 35 shall be established at the level intended to increase the  
 97 1 medical assistance payments to qualifying hospitals up to the  
 97 2 lesser of the categorical Medicare upper payment limit for  
 97 3 inpatient services, or the hospital-specific limit, as defined  
 97 4 under 42 C.F.R. 447.272, 42 C.F.R. 447.321, and 42 U.S.C. §  
 97 5 1396r-4(g), as applicable.

Requires the DHS to submit a State Plan Amendment for an increase in the reimbursement rate to the University of Iowa Hospital and Clinics. Specifies the provisions of the State Plan Amendment.

97 6 Sec. 104. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There  
 97 7 is appropriated from the general fund of the state to the  
 97 8 department of human services for the fiscal year beginning  
 97 9 July 1, 2004, and ending June 30, 2005, the following amount,  
 97 10 or so much thereof as is necessary, to be used for the purpose  
 97 11 designated:  
 97 12 For administration of the health insurance premium payment  
 97 13 program, including salaries, support, maintenance, and  
 97 14 miscellaneous purposes, and for not more than the following  
 97 15 full-time equivalent positions:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains the current level of General Fund support and a decrease of 0.05 FTE position compared to the estimated net FY 2004 appropriation to reflect FTE utilization.

97 16 ..... \$ 606,429

97 17 ..... FTEs 20.95

97 18 Sec. 105. MEDICAL CONTRACTS. There is appropriated from  
97 19 the general fund of the state to the department of human  
97 20 services for the fiscal year beginning July 1, 2004, and  
97 21 ending June 30, 2005, the following amount, or so much thereof  
97 22 as is necessary, to be used for the purpose designated:

97 23 For medical contracts, including salaries, support,  
97 24 maintenance, and miscellaneous purposes, and for not more than  
97 25 the following full-time equivalent positions:

97 26 ..... \$ 9,725,035

97 27 ..... FTEs 1.00

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$735,000 and 1.00 FTE position compared to the estimated net FY 2004 appropriation. The increase is for costs associated with the transition to a new fiscal intermediary.

97 28 1. In any managed care contract for mental health or  
97 29 substance abuse services entered into or extended by the  
97 30 department on or after July 1, 2004, the request for proposals  
97 31 shall provide for coverage of dual diagnosis mental health and  
97 32 substance abuse treatment provided at the state mental health  
97 33 institute at Mount Pleasant. To the extent possible, the  
97 34 department shall also amend any such contract existing on July  
97 35 1, 2004, to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the DHS include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2004.

98 1 2. Up to \$665,000 of the moneys deposited in the  
98 2 pharmaceutical settlement account created pursuant to section  
98 3 249A.33 is appropriated to the department for the fiscal year  
98 4 beginning July 1, 2004, and ending June 30, 2005, to be used  
98 5 for the procurement of and transition to the new medical  
98 6 assistance program fiscal intermediary vendors.

Appropriates \$665,000 from the Pharmaceutical Settlement Account to the DHS for the procurement and transition to the new fiscal intermediary.

DETAIL: This is a new appropriation for FY 2005.

98 7 Sec. 106. MEDICAL ASSISTANCE PROGRAM -- REQUIREMENTS.  
98 8 1. The department of human services shall do all of the  
98 9 following:

Requires the DHS to implement savings initiatives in the Medical Assistance Program.

98 10 a. Consistent with applicable state and federal law, issue

Requires the DHS to bulk purchase durable medical equipment and

98 11 one or more requests for proposals to purchase certain durable  
98 12 medical equipment or supplies if such a procurement strategy  
98 13 will reduce the costs of these items to the medical assistance  
98 14 program while maintaining appropriate access and quality  
98 15 standards.

medical supplies.

98 16 b. Expand the recipient lock-in program, surveillance and  
98 17 utilization review activities, and program audit activities to  
98 18 the greatest extent possible. Any savings realized from the  
98 19 expansion may be used to the extent necessary to pay the costs  
98 20 associated with implementation of this subsection. The  
98 21 department shall report the amount of any savings realized and  
98 22 the amount of any costs paid to the persons designated in this  
98 23 Act to receive reports.

Requires the DHS to expand utilization review and program audit activities.

98 24 c. Implement a health insurance data match program and  
98 25 other third-party obligor collection enhancements. The  
98 26 program shall require that all insurance carriers in the state  
98 27 provide an electronic copy of a list of their insureds, in a  
98 28 format approved by the department, to be used to match against  
98 29 a listing of medical assistance recipients. The information  
98 30 submitted shall be used solely to identify third-party payors  
98 31 for medical assistance recipients and shall be kept  
98 32 confidential. Insurers shall begin providing the information  
98 33 to the department by July 1, 2004.

Requires the DHS to match health insurance enrollees to Medical Assistance Program enrollees to identify third party payors.

98 34 d. Notwithstanding any provision of law to the contrary,  
98 35 institute a process whereby home health agencies are required  
99 1 to bill the Medicare program for appropriate home health  
99 2 services. The process shall require that as a condition of  
99 3 receiving payment under the medical assistance program, the  
99 4 home health agency must attach a Medicare denial of benefits  
99 5 form to the Medicaid program claim form.

CODE: Requires home health agencies to bill Medicare first for appropriate services and receive a denial in order to receive Medical Assistance Program reimbursement.

99 6 e. Reimburse physicians who administer injectable drugs in

Reduces the reimbursement for drugs administered in physicians'

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99 7 an amount that is equal to the invoiced cost paid by the	offices from Average Wholesale Price minus 10.00% to the invoiced
99 8 physician to the party from whom the drug was purchased. A	cost of the drug.
99 9 separate payment shall be made for administration of the drug.	
99 10 f. Identify and initiate a process for reducing reliance	Requires the DHS to reduce reliance on intermediate care facilities for
99 11 on intermediate care facilities for persons with mental	persons with mental retardation through community care.
99 12 retardation level of care and substituting community-based	
99 13 care.	
99 14 g. Institute a process to draw down the maximum amount of	Requires the DHS to draw down an estimated \$4,000,000 in
99 15 disproportionate share hospital reimbursement under the	increased federal Disproportionate Share Hospital for allocation to
99 16 medical assistance program as provided in the federal	Broadlawns Hospital.
99 17 Prescription Drug and Medicare Improvement Act of 2003 to	
99 18 increase the reimbursement to a county-owned hospital in a	
99 19 county with a population over 200,000.	
99 20 h. (1) Adopt rules that require a pharmacist to dispense	Requires pharmacists to dispense the least expensive drug after
99 21 the less expensive, reasonably available, interchangeable drug	rebates and discounts are included.
99 22 product as allowed by the most current formulary or supplement	
99 23 of the formulary, unless the practitioner indicates that no	
99 24 substitution is allowed.	
99 25 (2) For the purposes of the rules adopted under this	
99 26 subsection:	
99 27 (a) "Interchangeable drug product" means a product	
99 28 containing a drug in the same amounts of the same active	
99 29 ingredients in the same dosage form as other products with the	
99 30 same generic or chemical name and which provides the lowest	
99 31 net cost to the state.	
99 32 (b) "Lowest net cost" means the amount paid by the state	
99 33 to the pharmacy for a drug under the current retail pharmacy	
99 34 reimbursement formula, less any discounts or rebates,	
99 35 including those paid pursuant to federal Medicaid law during	
100 1 the previous calendar quarter, and inclusive of all dispensing	
100 2 fees.	
100 3 2. The department may adopt emergency rules and shall	Allows the DHS to adopt emergency rules and apply for federal

100 4 apply for any federal waivers or plan amendments necessary to  
100 5 implement the provisions of this section.

waivers or plan amendments to implement the savings initiatives.

100 6 Sec. 107. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

100 7 1. There is appropriated from the general fund of the  
100 8 state to the department of human services for the fiscal year  
100 9 beginning July 1, 2004, and ending June 30, 2005, the  
100 10 following amount, or so much thereof as is necessary, to be  
100 11 used for the purposes designated:

DETAIL: This is an increase of \$74,400 compared to the estimated net FY 2004 appropriation. The increase provides for a payment of \$1.00 per month to qualifying clients pursuant to HF 2134 (Medicaid Savings Bill). The payment allows the State to access federal matching funds for the Medicare premiums for these individuals.

100 12 For state supplementary assistance and the medical  
100 13 assistance home and community-based services waiver rent  
100 14 subsidy program:  
100 15 .....

100 15 ..... \$ 19,273,135

100 16 2. The department shall increase the personal needs  
100 17 allowance for residents of residential care facilities by the  
100 18 same percentage and at the same time as federal supplemental  
100 19 security income and federal social security benefits are  
100 20 increased due to a recognized increase in the cost of living.  
100 21 The department may adopt emergency rules to implement this  
100 22 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

100 23 3. If during the fiscal year beginning July 1, 2004, the  
100 24 department projects that state supplementary assistance  
100 25 expenditures for a calendar year will not meet the federal  
100 26 pass-along requirement specified in Title XVI of the federal  
100 27 Social Security Act, section 1618, as codified in 42 U.S.C. §  
100 28 1382g, the department may take actions including but not  
100 29 limited to increasing the personal needs allowance for  
100 30 residential care facility residents and making programmatic  
100 31 adjustments or upward adjustments of the residential care  
100 32 facility or in-home health-related care reimbursement rates  
100 33 prescribed in this division of this Act to ensure that federal  
100 34 requirements are met. In addition, the department may make  
100 35 other programmatic and rate adjustments necessary to remain

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

101 1 within the amount appropriated in this section while ensuring  
 101 2 compliance with federal requirements. The department may  
 101 3 adopt emergency rules to implement the provisions of this  
 101 4 subsection.

101 5 Sec. 108. CHILDREN'S HEALTH INSURANCE PROGRAM. There is  
 101 6 appropriated from the general fund of the state to the  
 101 7 department of human services for the fiscal year beginning  
 101 8 July 1, 2004, and ending June 30, 2005, the following amount,  
 101 9 or so much thereof as is necessary, to be used for the purpose  
 101 10 designated:  
 101 11 For maintenance of the healthy and well kids in Iowa (*hawk-*  
 101 12 *i*) program pursuant to chapter 514I for receipt of federal  
 101 13 financial participation under Title XXI of the federal Social  
 101 14 Security Act, which creates the state children's health  
 101 15 insurance program:  
 101 16 ..... \$ 12,618,275

General Fund appropriation to the DHS for the Children's Health Insurance Program.

DETAIL: This is an increase of \$1,500,000 compared to the estimated net FY 2004 appropriation for caseload and health insurance premium increases.

101 17 1. The department may transfer funds appropriated in this  
 101 18 section to be used for the purpose of expanding health care  
 101 19 coverage to children under the medical assistance program.  
 101 20 The department shall provide periodic updates to the general  
 101 21 assembly of expenditures of funds appropriated in this  
 101 22 section.

Allows the DHS to use Healthy and Well Kids in Iowa (*hawk-i*) funds for the expansion of health care coverage to children under the Medical Assistance Program. Requires the DHS to provide periodic expenditure updates to the General Assembly.

101 23 2. Moneys in the *hawk-i* trust fund are appropriated to the  
 101 24 department of human services and shall be used to offset any  
 101 25 program costs for the fiscal year beginning July 1, 2004, and  
 101 26 ending June 30, 2005.

Appropriates the *hawk-i* Trust Fund to the DHS to be used to offset program costs for FY 2005.

101 27 Sec. 109. CHILD CARE ASSISTANCE. There is appropriated  
 101 28 from the general fund of the state to the department of human  
 101 29 services for the fiscal year beginning July 1, 2004, and  
 101 30 ending June 30, 2005, the following amount, or so much thereof  
 101 31 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: Maintains current level of General Fund support.



<p>101 32 For child care programs:  101 33 ..... \$ 5,050,752</p>	
<p>101 34 1. a. Of the funds appropriated in this section,  101 35 \$4,525,228 shall be used for state child care assistance in  102 1 accordance with section 237A.13.</p>	<p>Requires that \$4,525,228 of the Child Care Assistance appropriation be used for low-income employed lowans.</p>
<p>102 2 b. During the 2004-2005 fiscal year, the moneys deposited  102 3 in the child care credit fund created in section 237A.28 are  102 4 appropriated to the department to be used for state child care  102 5 assistance in accordance with section 237A.13, in addition to  102 6 the moneys allocated for that purpose in paragraph "a".</p>	<p>Requires the DHS to use funds deposited into the Child Care Credit Fund for State Child Care Assistance.</p>
<p>102 7 2. Nothing in this section shall be construed or is  102 8 intended as, or shall imply, a grant of entitlement for  102 9 services to persons who are eligible for assistance due to an  102 10 income level consistent with the waiting list requirements of  102 11 section 237A.13. Any state obligation to provide services  102 12 pursuant to this section is limited to the extent of the funds  102 13 appropriated in this section.</p>	<p>Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.</p>
<p>102 14 3. Of the funds appropriated in this section, \$525,524 is  102 15 allocated for the statewide program for child care resource  102 16 and referral services under section 237A.26.</p>	<p>Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.</p>
<p>102 17 4. The department may use any of the funds appropriated in  102 18 this section as a match to obtain federal funds for use in  102 19 expanding child care assistance and related programs. For the  102 20 purpose of expenditures of state and federal child care  102 21 funding, funds shall be considered obligated at the time  102 22 expenditures are projected or are allocated to the  102 23 department's service areas. Projections shall be based on  102 24 current and projected caseload growth, current and projected</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.</p> <p>DETAIL: This provision was also in effect for FY 2004.</p>

102 25 provider rates, staffing requirements for eligibility  
102 26 determination and management of program requirements including  
102 27 data systems management, staffing requirements for  
102 28 administration of the program, contractual and grant  
102 29 obligations and any transfers to other state agencies, and  
102 30 obligations for decategorization or innovation projects.

102 31 5. A portion of the state match for the federal child care  
102 32 and development block grant shall be provided through the  
102 33 state general fund appropriation for child development grants  
102 34 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children defined in Section 279.51, Code of Iowa.

102 35 6. If the department receives additional funding from the  
103 1 federal government designated for purposes of improving child  
103 2 care quality, the funding shall be used for additional child  
103 3 care consultant positions within the department's field  
103 4 operations.

Requires additional federal funds received by the DHS for improving child care quality be used to provide additional child care consultant positions within Field Operations.

103 5 Sec. 110. CHILD CARE QUALITY RATING SYSTEM.  
103 6 1. By December 15, 2004, the department of human services  
103 7 shall submit to the governor and general assembly a plan for  
103 8 implementation of a voluntary child care provider quality  
103 9 rating system. In developing the implementation plan for the  
103 10 quality rating system, the department of human services shall  
103 11 partner with the community empowerment office in the  
103 12 department of management and the state child care advisory  
103 13 council. The department shall also coordinate with the state  
103 14 agencies represented on the Iowa empowerment board, child care  
103 15 resource and referral service grantees under section 237A.26,  
103 16 and other agencies and organizations that focus on community-  
103 17 based early childhood services.

Requires the DHS to submit a report to the Governor and the General Assembly by December 15, 2004, regarding an implementation plan for a voluntary child care provider quality rating system that is to be developed with the Community Empowerment Office in the Department of Management and the State Child Advisory Council. Also, requires the DHS to coordinate with State agencies and various entities that focus on community-based early childhood services.

103 18 2. The implementation plan shall detail the rating system  
103 19 structure, including the number of quality levels, outline the  
103 20 manner in which the system will be administered, identify the

Specifies implementation plan requirements.

103 21 statutory and rule changes needed, identify implementation  
103 22 costs and funding strategies, include a communication plan  
103 23 targeted to both providers and parents, and propose an  
103 24 implementation timeline.

103 25 3. Each quality rating level in the proposed system may  
103 26 address one or more of the following quality variables: staff  
103 27 education, training, and credentials; director education and  
103 28 training; an environmental rating scale or other means to  
103 29 assess or evaluate the physical, health, and safety aspects of  
103 30 a child care facility; parental involvement; staff-to-child  
103 31 ratios; national accreditation; compliance history;  
103 32 curriculum; business practices; staff retention; staff  
103 33 compensation and benefits; provider membership in early  
103 34 childhood professional organizations; and other appropriate  
103 35 quality variables.

Specifies the criteria that may be addressed by each quality rating level.

104 1 4. In providing support and recognition for providers who  
104 2 seek to attain higher quality rating levels, the plan may  
104 3 propose payment of a reimbursement differential under the  
104 4 state child care assistance program. In addition, the plan  
104 5 may provide for supplying provider quality ratings on the  
104 6 department's internet site and in other consumer information  
104 7 distributed pursuant to section 237A.25 and in information  
104 8 supplied to parents by child care resource and referral  
104 9 services.

Permits the plan to propose a reimbursement differential for payments under the State Child Care Assistance Program in order to support and recognize providers who seek to attain higher quality rating levels. Also, allows for providing provider quality ratings on the DHS web site and in consumer information materials.

104 10 Sec. 111. JUVENILE INSTITUTIONS. There is appropriated  
104 11 from the general fund of the state to the department of human  
104 12 services for the fiscal year beginning July 1, 2004, and  
104 13 ending June 30, 2005, the following amounts, or so much  
104 14 thereof as is necessary, to be used for the purposes  
104 15 designated:

General Fund appropriations to the DHS for juvenile institutions.

104 16 1. For operation of the Iowa juvenile home at Toledo and

General Fund appropriation to the DHS for the Juvenile Home at

104 17	for salaries, support, maintenance, and for not more than the	Toledo.
104 18	following full-time equivalent positions:	
104 19	..... \$ 6,061,266	DETAIL: Maintains the current level of General Fund support and is
104 20	..... FTEs 130.54	an increase of 0.04 FTE position compared to the estimated net
		appropriation to reflect utilization.
104 21	The department is requested to convene a group to review	Specifies that the DHS is to convene a group to study the programs
104 22	the programs and services of the Iowa juvenile home and to	and services of the Iowa Juvenile Home at Toledo and to submit
104 23	present the governor and general assembly with suggestions for	improvement suggestions to the Governor and the General Assembly.
104 24	improvements. The group should review previous studies and	
104 25	reports on the institution. The membership of the group	
104 26	should include but is not limited to representatives of	
104 27	departmental field staff, juvenile judges, juvenile court	
104 28	officers, alumni of the institution, other departmental	
104 29	institutions, community-based providers, and other interested	
104 30	parties.	
104 31	2. For operation of the state training school at Eldora	General Fund appropriation to the DHS for the State Training School
104 32	and for salaries, support, maintenance, and for not more than	at Eldora.
104 33	the following full-time equivalent positions:	
104 34	..... \$ 9,570,563	DETAIL: Maintains the current level of General Fund support and is a
104 35	..... FTEs 218.53	decrease of 5.35 FTE positions compared to the estimated net FY
		2004 appropriation to reflect the FTE positions utilized.
105 1	3. During the fiscal year beginning July 1, 2004, the	Requires the population levels at the State juvenile institutions during
105 2	population levels at the state juvenile institutions shall not	FY 2005 not exceed the adjusted population guidelines established by
105 3	exceed the population guidelines established under 1990 Iowa	the General Assembly in 1990.
105 4	Acts, chapter 1239, section 21, as adjusted for subsequent	
105 5	changes in capacity at the institutions.	
105 6	4. A portion of the moneys appropriated in this section	Requires a portion of the funds for the two juvenile institutions be used
105 7	shall be used by the state training school and by the Iowa	for pregnancy prevention in FY 2005.
105 8	juvenile home for grants for adolescent pregnancy prevention	
105 9	activities at the institutions in the fiscal year beginning	

105 10 July 1, 2004.

105 11 5. Within the amounts appropriated in this section, the  
 105 12 department may transfer funds as necessary to best fulfill the  
 105 13 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

105 14 Sec. 112. CHILD AND FAMILY SERVICES.

Department of Human Services General Fund appropriation for Child and Family Services for FY 2005.

105 15 1. There is appropriated from the general fund of the  
 105 16 state to the department of human services for the fiscal year  
 105 17 beginning July 1, 2004, and ending June 30, 2005, the  
 105 18 following amount, or so much thereof as is necessary, to be  
 105 19 used for the purpose designated:

General Fund appropriation to the DHS for Child and Family Services.

105 20 For child and family services:

DETAIL: This is a decrease of \$6,956,000 compared to the estimated net FY 2004 appropriation. The change includes:

105 21 ..... \$ 100,135,253

- A decrease of \$5,000,000 to be offset with funds from the FY 2005 Temporary Assistance to Needy Families (TANF) funds.
- A decrease of \$1,200,000 to eliminate funding that was provided in FY 2004 for training and technology changes resulting from the child welfare redesign.
- A decrease of \$1,000,000 to eliminate funding that was provided in FY 2004 for loans to enable providers to adapt to changes resulting from the child welfare redesign.
- An increase of \$144,000 for child welfare and mediation projects.
- An increase of \$100,000 for a Child Protection Center.

105 22 2. The department may transfer funds appropriated in this  
 105 23 section as necessary to pay the nonfederal costs of services  
 105 24 reimbursed under medical assistance or the family investment  
 105 25 program which are provided to children who would otherwise  
 105 26 receive services paid under the appropriation in this section.  
 105 27 The department may transfer funds appropriated in this section  
 105 28 to the appropriations in this division of this Act for general  
 105 29 administration and for field operations for resources  
 105 30 necessary to implement and operate the services funded in this  
 105 31 section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

105 32 3. a. Of the funds appropriated in this section, up to  
105 33 \$34,653,383 is allocated as the statewide expenditure target  
105 34 under section 232.143 for group foster care maintenance and  
105 35 services.

Allocates up to \$34,653,383 for group care services and maintenance costs.

DETAIL: This is an increase of \$4,498,867 compared to the FY 2004 allocation due to increased utilization.

106 1 b. If at any time after September 30, 2004, annualization  
106 2 of a service area's current expenditures indicates a service  
106 3 area is at risk of exceeding its group foster care expenditure  
106 4 target under section 232.143 by more than 5 percent, the  
106 5 department and juvenile court services shall examine all group  
106 6 foster care placements in that service area in order to  
106 7 identify those which might be appropriate for termination. In  
106 8 addition, any aftercare services believed to be needed for the  
106 9 children whose placements may be terminated shall be  
106 10 identified. The department and juvenile court services shall  
106 11 initiate action to set dispositional review hearings for the  
106 12 placements identified. In such a dispositional review  
106 13 hearing, the juvenile court shall determine whether needed  
106 14 aftercare services are available and whether termination of  
106 15 the placement is in the best interest of the child and the  
106 16 community.

Requires that the group foster care expenditure target be reviewed under certain conditions and that review hearings are required when determined appropriate.

106 17 c. Of the funds allocated in this subsection, \$1,398,403  
106 18 is allocated as the state match funding for 50 highly  
106 19 structured juvenile program beds. If the number of beds  
106 20 provided for in this lettered paragraph is not utilized, the  
106 21 remaining funds allocated may be used for group foster care.

Allocates \$1,398,403 to provide match for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is a decrease of \$21,585 compared to the FY 2004 allocation due to changes in the federal match rate and projected utilization.

106 22 d. For the fiscal year beginning July 1, 2004, the  
106 23 requirements of section 232.143 applicable to the juvenile  
106 24 court and to representatives of the juvenile court shall be  
106 25 applicable instead to juvenile court services and to  
106 26 representatives of juvenile court services. The  
106 27 representatives appointed by the department of human services

CODE: Specifies that the requirements of Section 232.143, Code of Iowa, relating to foster group care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Also, requires the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

106 28 and by juvenile court services to establish the plan to  
106 29 contain expenditures for children placed in group foster care  
106 30 ordered by the court within the budget target allocated to the  
106 31 service area shall establish the plan in a manner so as to  
106 32 ensure the moneys allocated to the service area under section  
106 33 232.143 shall last the entire fiscal year. Funds for a child  
106 34 placed in group foster care shall be considered encumbered for  
106 35 the duration of the child's projected or actual length of  
107 1 stay, whichever is applicable.

107 2 4. In accordance with the provisions of section 232.188,  
107 3 the department shall continue the program to decategorize  
107 4 child welfare services funding. Of the funds appropriated in  
107 5 this section, \$3,000,000 is allocated specifically for  
107 6 expenditure through the decategorization of child welfare  
107 7 funding pools and governance boards established pursuant to  
107 8 section 232.188. Notwithstanding section 8.33, moneys  
107 9 allocated in this subsection that remain unencumbered or  
107 10 unobligated at the close of the fiscal year shall not revert  
107 11 but shall remain available for expenditure for the purposes  
107 12 designated until the close of the succeeding fiscal year. It  
107 13 is the intent of the general assembly that the department  
107 14 continue its practice of providing strong support for Iowa's  
107 15 nationally recognized initiative of decategorization of child  
107 16 welfare funding.

107 17 5. Of the funds appropriated in this section, up to  
107 18 \$915,892 is allocated for additional funding of the family  
107 19 preservation program.

107 20 6. The department shall continue the goal that not more  
107 21 than 15 percent of the children placed in foster care funded  
107 22 under the federal Social Security Act, Title IV-E, may be  
107 23 placed in foster care for a period of more than 24 months.

CODE: Allocates \$3,000,000 to provide funding for decategorization efforts. Permits funds for decategorization efforts that remain unencumbered or unobligated at the end of FY 2004 to remain available for expenditure until the end of FY 2005.

Allocates up to \$915,892 to provide for additional funding of the family preservation program.

DETAIL: Maintains the FY 2004 allocation level.

Requires the DHS to continue the goal that not more than 15.00% of the children placed in foster care funded with Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage that was set in FY 2004.

107 24 7. A portion of the funding appropriated in this section  
107 25 may be used for emergency family assistance to provide other  
107 26 resources required for a family participating in a family  
107 27 preservation or reunification project to stay together or to  
107 28 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

107 29 8. Notwithstanding section 234.35, subsection 1, for the  
107 30 fiscal year beginning July 1, 2004, state funding for shelter  
107 31 care paid pursuant to section 234.35, subsection 1, paragraph  
107 32 "h", shall be limited to \$6,926,718.

CODE: Limits State funding for shelter care to \$6,926,718.

DETAIL: This is no change compared to the original FY 2004 allocation. The FY 2004 allocation is increased in another Section of this Division.

107 33 9. The department shall continue to make adoption  
107 34 presubsidy and adoption subsidy payments to adoptive parents  
107 35 at the beginning of the month for the current month.

Requires the DHS to continue to make adoption pre-subsidy and subsidy payments at the beginning of each month.

108 1 10. Federal funds received by the state during the fiscal  
108 2 year beginning July 1, 2004, as the result of the expenditure  
108 3 of state funds appropriated during a previous state fiscal  
108 4 year for a service or activity funded under this section, are  
108 5 appropriated to the department to be used as additional  
108 6 funding for services and purposes provided for under this  
108 7 section. Notwithstanding section 8.33, moneys received in  
108 8 accordance with this subsection that remain unencumbered or  
108 9 unobligated at the close of the fiscal year shall not revert  
108 10 to any fund but shall remain available for the purposes  
108 11 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2005 after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2004 not revert but remain available for the purposes designated until the close of FY 2005.

108 12 11. Of the moneys appropriated in this section, not more  
108 13 than \$442,100 is allocated to provide clinical assessment  
108 14 services as necessary to continue funding of children's  
108 15 rehabilitation services under medical assistance in accordance  
108 16 with federal law and requirements. The funding allocated is  
108 17 the amount projected to be necessary for providing the  
108 18 clinical assessment services.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains the FY 2004 allocation level.



108 19 12. Of the funding appropriated in this section,  
108 20 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: Maintains the FY 2004 allocation level.

108 21 13. Of the moneys appropriated in this section, up to  
108 22 \$2,859,851 is allocated for the payment of the expenses of  
108 23 court-ordered services provided to juveniles which are a  
108 24 charge upon the state pursuant to section 232.141, subsection  
108 25 4.

Allocates up to \$2,859,851 to be used for court-ordered services provided to juveniles.

DETAIL: Maintains the FY 2004 allocation level.

108 26 a. Notwithstanding section 232.141 or any other provision  
108 27 of law to the contrary, the amount allocated in this  
108 28 subsection shall be distributed to the judicial districts as  
108 29 determined by the state court administrator. The state court  
108 30 administrator shall make the determination of the distribution  
108 31 amounts on or before June 15, 2004.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2004.

108 32 b. Notwithstanding chapter 232 or any other provision of  
108 33 law to the contrary, a district or juvenile court shall not  
108 34 order any service which is a charge upon the state pursuant to  
108 35 section 232.141 if there are insufficient court-ordered  
109 1 services funds available in the district court distribution  
109 2 amount to pay for the service. The chief juvenile court  
109 3 officer shall encourage use of the funds allocated in this  
109 4 subsection such that there are sufficient funds to pay for all  
109 5 court-related services during the entire year. The chief  
109 6 juvenile court officers shall attempt to anticipate potential  
109 7 surpluses and shortfalls in the distribution amounts and shall  
109 8 cooperatively request the state court administrator to  
109 9 transfer funds between the districts' distribution amounts as  
109 10 prudent.

CODE: Prohibits a court from ordering any service that is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

109 11 c. Notwithstanding any provision of law to the contrary, a  
109 12 district or juvenile court shall not order a county to pay for

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge upon the

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109 13 any service provided to a juvenile pursuant to an order	State.
109 14 entered under chapter 232 which is a charge upon the state	
109 15 under section 232.141, subsection 4.	
109 16 d. Of the funding allocated in this subsection, not more	Prohibits the Judicial Branch from using more than \$100,000 of the
109 17 than \$100,000 may be used by the judicial branch for	allocation for administration and travel costs.
109 18 administration of the requirements under this subsection and	
109 19 for travel associated with court-ordered placements which are	DETAIL: Maintains the FY 2004 allocation level.
109 20 a charge upon the state pursuant to section 232.141,	
109 21 subsection 4.	
109 22 14. a. Of the funding appropriated in this section,	Specifies that \$3,062,193 is allocated for school-based supervision of
109 23 \$3,062,193 is allocated to provide school-based supervision of	delinquent children, including not more than \$1,431,597 for court-
109 24 children adjudicated under chapter 232, including not more	ordered services. Also, limits training funds to no more than \$15,000.
109 25 than \$1,431,597 from the allocation in this section for court-	
109 26 ordered services. Not more than \$15,000 of the funding	DETAIL: Maintains the FY 2004 allocation levels.
109 27 allocated in this subsection may be used for the purpose of	
109 28 training.	
109 29 b. A portion of the cost of each school-based liaison	Requires the Chief Juvenile Court Officers to determine the portion of
109 30 officer shall be paid by the school district or other funding	the school-based liaison officers to be paid by school districts and
109 31 source as approved by the chief juvenile court officer.	other funding sources.
109 32 15. The department shall maximize the capacity to draw	Requires the DHS to maximize federal Title IV-E funds.
109 33 federal funding under Title IV-E of the federal Social	
109 34 Security Act.	
109 35 16. Notwithstanding section 234.39, subsection 5, and 2000	CODE: Permits the DHS to operate a subsidized guardianship
110 1 Iowa Acts, chapter 1228, section 43, the department may	program if a federal waiver is received and Title IV-E funds are not
110 2 operate a subsidized guardianship program if the United States	jeopardized.
110 3 department of health and human services approves a waiver	
110 4 under Title IV-E of the federal Social Security Act or the	
110 5 federal Social Security Act is amended to allow Title IV-E	
110 6 funding to be used for subsidized guardianship, and the	

110 7 subsidized guardianship program can be operated without loss  
110 8 of Title IV-E funds.

110 9 17. The department shall work with foster and adoptive  
110 10 families, private child welfare agencies, and advocates to  
110 11 identify savings alternatives in the adoption subsidy program.  
110 12 The department may adopt emergency rules to implement this  
110 13 subsection.

Requires the DHS to work with foster and adoptive families and interested entities to identify savings alternatives in the Adoption Subsidy Program and permits the Department to adopt emergency rules to implement this Subsection.

110 14 18. The department shall develop a plan for privatizing  
110 15 the administration of the foster care and adoption programs.  
110 16 The plan shall be submitted to the governor and the general  
110 17 assembly on or before December 15, 2004.

Requires the DHS to develop a plan to be submitted to the General Assembly and the Governor on or before December 15, 2004, for the privatization of the administration of foster care and adoption programs.

110 18 19. Of the amount appropriated in this section, \$100,000  
110 19 shall be transferred to the Iowa department of public health  
110 20 to be used for the child protection center grant program in  
110 21 accordance with section 135.118.

Requires an allocation of \$100,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: This is a new allocation for FY 2005.

110 22 20. Of the amount appropriated in this section, \$148,000  
110 23 shall be used for funding of one or more child welfare  
110 24 diversion and mediation pilot projects as provided in House  
110 25 File 2462.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects as provided in HF 2462 (Child Welfare Pilot Projects Bill).

DETAIL: This is a new allocation for FY 2005.

110 26 Sec. 113. JUVENILE DETENTION HOME FUND. Moneys deposited  
110 27 in the juvenile detention home fund created in section 232.142  
110 28 during the fiscal year beginning July 1, 2004, and ending June  
110 29 30, 2005, are appropriated to the department of human services  
110 30 for the fiscal year beginning July 1, 2004, and ending June  
110 31 30, 2005, for distribution as follows:

110 32 1. An amount equal to ten percent of the costs of the  
110 33 establishment, improvement, operation, and maintenance of  
110 34 county or multicounty juvenile detention homes in the fiscal

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund be distributed as follows:

- Ten percent of the FY 2004 costs of the Juvenile Homes.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- For grants to counties implementing a runaway treatment plan.

<p>110 35 year beginning July 1, 2003. Moneys appropriated for  111 1 distribution in accordance with this subsection shall be  111 2 allocated among eligible detention homes, prorated on the  111 3 basis of an eligible detention home's proportion of the costs  111 4 of all eligible detention homes in the fiscal year beginning  111 5 July 1, 2003. Notwithstanding section 232.142, subsection 3,  111 6 the financial aid payable by the state under that provision  111 7 for the fiscal year beginning July 1, 2004, shall be limited  111 8 to the amount appropriated for the purposes of this  111 9 subsection.</p> <p>111 10 2. For renewal of a grant to a county with a population  111 11 between 189,000 and 196,000 for implementation of the county's  111 12 runaway treatment plan under section 232.195:  111 13 ..... \$ 80,000</p> <p>111 14 3. For continuation and expansion of the community  111 15 partnership for child protection sites:  111 16 ..... \$ 318,000</p> <p>111 17 4. For grants to counties implementing a runaway treatment  111 18 plan under section 232.195.</p> <p>111 19 5. The remainder for additional allocations to county or  111 20 multicounty juvenile detention homes, in accordance with the  111 21 distribution requirements of subsection 1.</p>	<ul style="list-style-type: none"> <li>• To juvenile detention centers if funds remain.</li> </ul>
<p>111 22 Sec. 114. FAMILY SUPPORT SUBSIDY PROGRAM. There is  111 23 appropriated from the general fund of the state to the  111 24 department of human services for the fiscal year beginning  111 25 July 1, 2004, and ending June 30, 2005, the following amount,  111 26 or so much thereof as is necessary, to be used for the purpose  111 27 designated:  111 28 For the family support subsidy program:  111 29 ..... \$ 1,936,434</p>	<p>General Fund appropriation for the Family Support Program.</p> <p>DETAIL: Maintains the current level of General Fund support.</p>
<p>111 30 1. The department may use up to \$333,312 of the moneys  111 31 appropriated in this section to continue the children-at-home  111 32 program in current counties, of which not more than \$20,000  111 33 shall be used for administrative costs.</p>	<p>Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.</p>

111 34 2. Notwithstanding section 225C.38, subsection 1, the  
 111 35 monthly family support payment amount for the fiscal year  
 112 1 beginning July 1, 2004, shall remain the same as the payment  
 112 2 amount in effect on June 30, 2004.

CODE: Requires the FY 2005 monthly family support payment be the same amount as the FY 2004 monthly payment.

112 3 Sec. 115. CONNER DECREE. There is appropriated from the  
 112 4 general fund of the state to the department of human services  
 112 5 for the fiscal year beginning July 1, 2004, and ending June  
 112 6 30, 2005, the following amount, or so much thereof as is  
 112 7 necessary, to be used for the purpose designated:  
 112 8 For building community capacity through the coordination  
 112 9 and provision of training opportunities in accordance with the  
 112 10 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.  
 112 11 Iowa, July 14, 1994):  
 112 12 ..... \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner court decision mandating placement of persons in the least restrictive setting.

112 13 Sec. 116. MENTAL HEALTH INSTITUTES. There is appropriated  
 112 14 from the general fund of the state to the department of human  
 112 15 services for the fiscal year beginning July 1, 2004, and  
 112 16 ending June 30, 2005, the following amounts, or so much  
 112 17 thereof as is necessary, to be used for the purposes  
 112 18 designated:

112 19 1. For the state mental health institute at Cherokee for  
 112 20 salaries, support, maintenance, and miscellaneous purposes and  
 112 21 for not more than the following full-time equivalent  
 112 22 positions:  
 112 23 ..... \$ 12,927,556  
 112 24 ..... FTEs 227.65

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: Maintains current level of General Fund support and FTE positions.

112 25 2. For the state mental health institute at Clarinda for  
 112 26 salaries, support, maintenance, and miscellaneous purposes and  
 112 27 for not more than the following full-time equivalent  
 112 28 positions:

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: Maintains current level of General Fund support and FTE positions.

112 29 ..... \$ 7,410,346  
 112 30 ..... FTEs 113.15

112 31 3. For the state mental health institute at Independence  
 112 32 for salaries, support, maintenance, and miscellaneous purposes  
 112 33 and for not more than the following full-time equivalent  
 112 34 positions:  
 112 35 ..... \$ 17,239,768  
 113 1 ..... FTEs 317.80

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: Maintains current level of General Fund support and FTE positions.

113 2 The state mental health institute at Independence shall  
 113 3 continue the 30 psychiatric medical institution for children  
 113 4 (PMIC) beds authorized in section 135H.6, in a manner which  
 113 5 results in no net state expenditure amount in excess of the  
 113 6 amount appropriated in this subsection. Counties are not  
 113 7 responsible for the costs of PMIC services described in this  
 113 8 subsection. Subject to the approval of the department, with  
 113 9 the exception of revenues required under section 249A.11 to be  
 113 10 credited to the appropriation in this division of this Act for  
 113 11 medical assistance, revenues attributable to the PMIC beds  
 113 12 described in this subsection for the fiscal year beginning  
 113 13 July 1, 2004, and ending June 30, 2005, shall be deposited in  
 113 14 the institute's account, including but not limited to any of  
 113 15 the following revenues:  
 113 16 a. The federal share of medical assistance revenue  
 113 17 received under chapter 249A.  
 113 18 b. Moneys received through client participation.  
 113 19 c. Any other revenues directly attributable to the PMIC  
 113 20 beds.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

- The Institute's federal share of Medical Assistance funding.
- Moneys received through client participation.
- Revenues directly attributable to the operation of the Psychiatric Medical Institution for Children (PMICs).

113 21 4. For the state mental health institute at Mount Pleasant  
 113 22 for salaries, support, maintenance, and miscellaneous purposes  
 113 23 and for not more than the following full-time equivalent  
 113 24 positions:  
 113 25 ..... \$ 6,109,205

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: Maintains current level of General Fund support and FTE positions.

113 26 ..... FTEs 100.44

113 27 a. Funding is provided in this subsection for the state  
 113 28 mental health institute at Mount Pleasant to continue the dual  
 113 29 diagnosis mental health and substance abuse program on a net  
 113 30 budgeting basis in which 50 percent of the actual per diem and  
 113 31 ancillary services costs are chargeable to the patient's  
 113 32 county of legal settlement or as a state case, as appropriate.  
 113 33 Subject to the approval of the department, revenues  
 113 34 attributable to the dual diagnosis program for the fiscal year  
 113 35 beginning July 1, 2004, and ending June 30, 2005, shall be  
 114 1 deposited in the institute's account, including but not  
 114 2 limited to all of the following revenues:  
 114 3 (1) Moneys received by the state from billings to counties  
 114 4 under section 230.20.  
 114 5 (2) Moneys received from billings to the Medicare program.  
 114 6 (3) Moneys received from a managed care contractor  
 114 7 providing services under contract with the department or any  
 114 8 private third-party payor.  
 114 9 (4) Moneys received through client participation.  
 114 10 (5) Any other revenues directly attributable to the dual  
 114 11 diagnosis program.

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.

114 12 b. The following additional provisions are applicable in  
 114 13 regard to the dual diagnosis program:  
 114 14 (1) A county may split the charges between the county's  
 114 15 mental health, mental retardation, and developmental  
 114 16 disabilities services fund and the county's budget for  
 114 17 substance abuse expenditures.  
 114 18 (2) If an individual is committed to the custody of the  
 114 19 department of corrections at the time the individual is  
 114 20 referred for dual diagnosis treatment, the department of  
 114 21 corrections shall be charged for the costs of treatment.  
 114 22 (3) Prior to an individual's admission for dual diagnosis  
 114 23 treatment, the individual shall have been screened through a  
 114 24 county's single entry point process to determine the

Specifies the following provisions relating to county payment of dual diagnosis treatment.

- Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
- The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
- Patients voluntarily admitted to the dual diagnosis program must receive a referral form a Central Point Coordinator.
- The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

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114 25	appropriateness of the treatment.	
114 26	(4) A county shall not be chargeable for the costs of	
114 27	treatment for an individual enrolled in and authorized by or	
114 28	decertified by a managed behavioral care plan under the	
114 29	medical assistance program.	
114 30	(5) Notwithstanding section 8.33, state mental health	CODE: Specifies that a limited amount of funds from those
114 31	institute revenues related to the dual diagnosis program that	unobligated at the Mount Pleasant Mental Health Institute do not
114 32	remain unencumbered or unobligated at the close of the fiscal	revert to the State General Fund.
114 33	year shall not revert but shall remain available up to the	
114 34	amount which would allow the state mental health institute to	DETAIL: The language permits the Mount Pleasant Mental Health
114 35	meet credit obligations owed to counties as a result of year-	Institute to retain the funds necessary to meet county credit
115 1	end per diem adjustments for the dual diagnosis program.	obligations at the end of FY 2005 relating to the dual diagnosis
		program year-end per diem adjustments.
115 2	5. Within the funds appropriated in this section, the	Permits the DHS to reallocate funds to fulfill the needs of the mental
115 3	department may transfer funds as necessary to best fulfill the	health institutions.
115 4	needs of the institutes provided for in the appropriation.	
115 5	6. As part of the discharge planning process at the state	Requires the DHS to provide assistance in obtaining federal
115 6	mental health institutes, the department shall provide	Supplemental Security Income (SSI) benefits to persons being
115 7	assistance in obtaining eligibility for federal supplemental	discharged.
115 8	security income (SSI) to those individuals whose care at a	
115 9	state mental health institute is the financial responsibility	
115 10	of the state or a county.	
115 11	Sec. 117. STATE RESOURCE CENTERS. There is appropriated	
115 12	from the general fund of the state to the department of human	
115 13	services for the fiscal year beginning July 1, 2004, and	
115 14	ending June 30, 2005, the following amounts, or so much	
115 15	thereof as is necessary, to be used for the purposes	
115 16	designated:	
115 17	1. For the state resource center at Glenwood for salaries,	General Fund appropriation to the State Resource Center at
		Glenwood.



115 18 support, maintenance, and miscellaneous purposes:

115 19 ..... \$ 8,550,280

DETAIL: This is an increase of \$2,489,502 and 59.00 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$668,492 to services to clients who do not have a county of legal settlement.
- A decrease of \$190,992 to reflect federal revenues generated by the FY 2004 salary funding.
- An increase of \$2,012,002 and 59.00 FTE positions for personnel and support costs relating to the pending Department of Justice settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

115 20 2. For the state resource center at Woodward for salaries,

115 21 support, maintenance, and miscellaneous purposes:

115 22 ..... \$ 4,520,459

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$57,994 and an increase of 29.16 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:

- A decrease of \$220,529 to reflect federal revenues generated by the FY 2004 salary funding.
- An increase of \$162,535 and 29.16 FTE positions for personnel and support costs for the pending federal Department of Justice settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

115 23 3. a. The department shall continue operating the state  
115 24 resource centers at Glenwood and Woodward with a net general  
115 25 fund appropriation. The amounts allocated in this section are  
115 26 the net amounts of state moneys projected to be needed for the  
115 27 state resource centers. The purposes of operating with a net  
115 28 general fund appropriation are to encourage the state resource

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.

115 29 centers to operate with increased self-sufficiency, to improve  
115 30 quality and efficiency, and to support collaborative efforts  
115 31 between the state resource centers and counties and other  
115 32 funders of services available from the state resource centers.  
115 33 The state resource centers shall not be operated under the net  
115 34 appropriation in a manner which results in a cost increase to  
115 35 the state or cost shifting between the state, the medical  
116 1 assistance program, counties, or other sources of funding for  
116 2 the state resource centers. Moneys appropriated in this  
116 3 section may be used throughout the fiscal year in the manner  
116 4 necessary for purposes of cash flow management, and for  
116 5 purposes of cash flow management the state resource centers  
116 6 may temporarily draw more than the amounts appropriated,  
116 7 provided the amounts appropriated are not exceeded at the  
116 8 close of the fiscal year.

116 9 b. Subject to the approval of the department, except for  
116 10 revenues under section 249A.11, revenues attributable to the  
116 11 state resource centers for the fiscal year beginning July 1,  
116 12 2004, shall be deposited into each state resource center's  
116 13 account, including but not limited to all of the following:  
116 14 (1) Moneys received by the state from billings to counties  
116 15 under section 222.73.  
116 16 (2) The federal share of medical assistance revenue  
116 17 received under chapter 249A.  
116 18 (3) Federal Medicare program payments.  
116 19 (4) Moneys received from client financial participation.  
116 20 (5) Other revenues generated from current, new, or  
116 21 expanded services which the state resource center is  
116 22 authorized to provide.

116 23 c. For the purposes of allocating the salary adjustment  
116 24 fund moneys appropriated in another division of this Act or  
116 25 another Act, the state resource centers shall be considered to  
116 26 be funded entirely with state moneys.

Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

Requires possible salary adjustment appropriations from other legislation to be allocated assuming the State funds the entire cost of the State Resource Centers.

116 27 d. Notwithstanding section 8.33, up to \$500,000 of a state  
116 28 resource center's revenues that remain unencumbered or  
116 29 unobligated at the close of the fiscal year shall not revert  
116 30 but shall remain available to be used in the succeeding fiscal  
116 31 year.

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2005 revenues.

116 32 4. Within the funds appropriated in this section, the  
116 33 department may transfer funds as necessary to best fulfill the  
116 34 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.

116 35 5. The department may continue to bill for state resource  
117 1 center services utilizing a scope of services approach used  
117 2 for private providers of ICFMR services, in a manner which  
117 3 does not shift costs between the medical assistance program,  
117 4 counties, or other sources of funding for the state resource  
117 5 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

117 6 6. The state resource centers may expand the time limited  
117 7 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

117 8 7. If the department's administration and the department  
117 9 of management concur with a finding by a state resource  
117 10 center's superintendent that projected revenues can reasonably  
117 11 be expected to pay the salary and support costs for a new  
117 12 employee position, or that such costs for adding a particular  
117 13 number of new positions for the fiscal year would be less than  
117 14 the overtime costs if new positions would not be added, the  
117 15 superintendent may add the new position or positions. If the

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

117 16 vacant positions available to a resource center do not include  
 117 17 the position classification desired to be filled, the state  
 117 18 resource center's superintendent may reclassify any vacant  
 117 19 position as necessary to fill the desired position. The  
 117 20 superintendents of the state resource centers may, by mutual  
 117 21 agreement, pool vacant positions and position classifications  
 117 22 during the course of the fiscal year in order to assist one  
 117 23 another in filling necessary positions.

117 24 8. If existing capacity limitations are reached in  
 117 25 operating units, a waiting list is in effect for a service or  
 117 26 a special need for which a payment source or other funding is  
 117 27 available for the service or to address the special need, and  
 117 28 facilities for the service or to address the special need can  
 117 29 be provided within the available payment source or other  
 117 30 funding, the superintendent of a state resource center may  
 117 31 authorize opening not more than two units or other facilities  
 117 32 and to begin implementing the service or addressing the  
 117 33 special need during fiscal year 2004-2005.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

117 34 Sec. 118. MI/MR/DD STATE CASES. There is appropriated  
 117 35 from the general fund of the state to the department of human  
 118 1 services for the fiscal year beginning July 1, 2004, and  
 118 2 ending June 30, 2005, the following amount, or so much thereof  
 118 3 as is necessary, to be used for the purpose designated:  
 118 4 For purchase of local services for persons with mental  
 118 5 illness, mental retardation, and developmental disabilities  
 118 6 where the client has no established county of legal  
 118 7 settlement:  
 118 8 ..... \$ 11,014,619

General Fund appropriation to the DHS for State Cases.

DETAIL: Maintains current level of General Fund support.

118 9 The general assembly encourages the department to continue  
 118 10 discussions with the Iowa state association of counties and  
 118 11 administrators of county central point of coordination offices  
 118 12 regarding proposals for moving state cases to county budgets.

Specifies that the General Assembly encourages the DHS to discuss with the Iowa State Association of Counties and Central Point Coordinators moving the State Cases responsibility to county budgets.

118 13 Sec. 119. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --  
 118 14 COMMUNITY SERVICES FUND. There is appropriated from the  
 118 15 general fund of the state to the mental health and  
 118 16 developmental disabilities community services fund created in  
 118 17 section 225C.7 for the fiscal year beginning July 1, 2004, and  
 118 18 ending June 30, 2005, the following amount, or so much thereof  
 118 19 as is necessary, to be used for the purpose designated:  
 118 20 For mental health and developmental disabilities community  
 118 21 services in accordance with this division of this Act:  
 118 22 ..... \$ 17,757,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

118 23 1. Of the funds appropriated in this section, \$17,727,890  
 118 24 shall be allocated to counties for funding of community-based  
 118 25 mental health and developmental disabilities services. The  
 118 26 moneys shall be allocated to a county as follows:  
 118 27 a. Fifty percent based upon the county's proportion of the  
 118 28 state's population of persons with an annual income which is  
 118 29 equal to or less than the poverty guideline established by the  
 118 30 federal office of management and budget.  
 118 31 b. Fifty percent based upon the county's proportion of the  
 118 32 state's general population.

Allocates \$17,727,890 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula.

118 33 2. a. A county shall utilize the funding the county  
 118 34 receives pursuant to subsection 1 for services provided to  
 118 35 persons with a disability, as defined in section 225C.2.  
 119 1 However, no more than 50 percent of the funding shall be used  
 119 2 for services provided to any one of the service populations.  
 119 3 b. A county shall use at least 50 percent of the funding  
 119 4 the county receives under subsection 1 for contemporary  
 119 5 services provided to persons with a disability, as described  
 119 6 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

119 7 3. Of the funds appropriated in this section, \$30,000  
 119 8 shall be used to support the Iowa compass program providing  
 119 9 computerized information and referral services for lowans with

Allocates \$30,000 to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

119 10 disabilities and their families.

DETAIL: Maintains current level of General Fund support.

119 11 4. a. Funding appropriated for purposes of the federal  
119 12 social services block grant is allocated for distribution to  
119 13 counties for local purchase of services for persons with  
119 14 mental illness or mental retardation or other developmental  
119 15 disability.

Allocates federal funds appropriated in the proposed SF 2288 (FY 2005 Block Grant and Federal Funds Appropriations Bill) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

119 16 b. The funds allocated in this subsection shall be  
119 17 expended by counties in accordance with the county's approved  
119 18 county management plan. A county without an approved county  
119 19 management plan shall not receive allocated funds until the  
119 20 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

119 21 c. The funds provided by this subsection shall be  
119 22 allocated to each county as follows:  
119 23 (1) Fifty percent based upon the county's proportion of  
119 24 the state's population of persons with an annual income which  
119 25 is equal to or less than the poverty guideline established by  
119 26 the federal office of management and budget.  
119 27 (2) Fifty percent based upon the amount provided to the  
119 28 county for local purchase of services in the preceding fiscal  
119 29 year.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

119 30 5. A county is eligible for funds under this section if  
119 31 the county qualifies for a state payment as described in  
119 32 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

119 33 Sec. 120. PERSONAL ASSISTANCE. There is appropriated from  
119 34 the general fund of the state to the department of human  
119 35 services for the fiscal year beginning July 1, 2004, and  
120 1 ending June 30, 2005, the following amount, or so much thereof  
120 2 as is necessary, to be used for the purpose designated:

General Fund appropriation for the Personal Assistance Services Pilot Program.

DETAIL: Maintains current level of General Fund support.

120 3 For continuation of a pilot project for the personal  
 120 4 assistance services program in accordance with this section:  
 120 5 ..... \$ 205,748

120 6 1. The funds appropriated in this section shall be used to  
 120 7 continue the pilot project for the personal assistance  
 120 8 services program under section 225C.46 in an urban and a rural  
 120 9 area. Not more than 10 percent of the amount appropriated  
 120 10 shall be used for administrative costs. The pilot project  
 120 11 shall not be implemented in a manner which would require  
 120 12 additional county or state costs for assistance provided to an  
 120 13 individual served under the pilot project.

Requires funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$20,574 (10.00%). Prohibits implementation in a manner that would increase costs for counties or the State.

120 14 2. In accordance with 2001 Iowa Acts, chapter 191, section  
 120 15 25, subsection 2, new applicants shall not be accepted into  
 120 16 the pilot project. An individual receiving services under the  
 120 17 pilot project as of June 30, 2004, shall continue receiving  
 120 18 services until the individual voluntarily leaves the project  
 120 19 or until another program with similar services exists.

Prohibits additional clients from being added into the Personal Assistance Program Pilot Project.

DETAIL: The Program is being phased out.

120 20 Sec. 121. SEXUALLY VIOLENT PREDATORS.  
 120 21 1. There is appropriated from the general fund of the  
 120 22 state to the department of human services for the fiscal year  
 120 23 beginning July 1, 2004, and ending June 30, 2005, the  
 120 24 following amount, or so much thereof as is necessary, to be  
 120 25 used for the purpose designated:  
 120 26 For costs associated with the commitment and treatment of  
 120 27 sexually violent predators in the unit located at the state  
 120 28 mental health institute at Cherokee, including costs of legal  
 120 29 services and other associated costs, including salaries,  
 120 30 support, maintenance, and miscellaneous purposes and for not  
 120 31 more than the following full-time equivalent positions:  
 120 32 ..... \$ 2,833,646  
 120 33 ..... FTEs 50.00

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$32,174 and 4.00 FTE positions compared to the estimated net FY 2004 appropriation. This includes:

- An increase of \$250,000 and 4.00 FTE positions for increased personnel.
- A decrease of \$217,826 for one-time FY 2004 moving costs.

NOTE: In FY 2004, the Program carried forward \$924,457 from FY 2003.

120 34 2. Unless specifically prohibited by law, if the amount

Permits the Unit for Commitment of Sexually Violent Predators to

<p>120 35 charged provides for recoupment of at least the entire amount  121 1 of direct and indirect costs, the department of human services  121 2 may contract with other states to provide care and treatment  121 3 of persons placed by the other states at the unit for sexually  121 4 violent predators at Cherokee. The moneys received under such  121 5 a contract shall be considered to be repayment receipts and  121 6 used for the purposes of the appropriation made in this  121 7 section.</p>	<p>accept out-of-state clients when the entire cost is reimbursed.</p>
<p>121 8 Sec. 122. FIELD OPERATIONS. There is appropriated from  121 9 the general fund of the state to the department of human  121 10 services for the fiscal year beginning July 1, 2004, and  121 11 ending June 30, 2005, the following amount, or so much thereof  121 12 as is necessary, to be used for the purposes designated:  121 13 1. For field operations, including salaries, support,  121 14 maintenance, and miscellaneous purposes and for not more than  121 15 the following full-time equivalent positions:  121 16 ..... \$ 49,897,364  121 17 ..... FTEs 1,844.49</p>	<p>General Fund appropriation to the DHS for Field Operations staff and support.</p> <p>DETAIL: This is a decrease of \$2,830,381 and current level of FTE positions compared to the estimated net FY 2004 appropriation. This includes:</p> <ul style="list-style-type: none"> <li>• A decrease of \$3,200,000 that is replaced by an increase in the Temporary Assistance to Needy Families (TANF) appropriation for the offset.</li> <li>• An increase of \$369,169 from the impact of HF 2134 (FY 2005 Medicaid Savings Bill).</li> </ul>
<p>121 18 Priority in filling full-time equivalent positions shall be  121 19 given to those positions related to child protection services.</p>	<p>Requires that priority be given to child protection service FTE positions when filling positions.</p>
<p>121 20 2. In operating the service area system established  121 21 pursuant to 2001 Iowa Acts, Second Extraordinary Session,  121 22 chapter 4, for the fiscal year beginning July 1, 2004, and  121 23 ending June 30, 2005, the department shall utilize the service  121 24 areas and service area administrators in lieu of regions and  121 25 regional administrators, notwithstanding the references to  121 26 department regions or regional administrators in sections  121 27 232.2, 232.52, 232.68, 232.72, 232.102, 232.117, 232.127,  121 28 232.143, 232.188, and 234.35, or other provision in law. The  121 29 department shall submit proposed legislation under section  121 30 2.16 for consideration by the Eighty-first General Assembly,</p>	<p>CODE: Requires the DHS to utilize the newly created service areas and administrators in lieu of the referenced regions and administrators as a transition. Requires the DHS to submit legislation regarding specific changes to specific Sections of the <u>Code of Iowa</u>.</p>



121 31 2005 Session, to correct the references in the necessary Code  
 121 32 sections.

121 33 Sec. 123. GENERAL ADMINISTRATION. There is appropriated  
 121 34 from the general fund of the state to the department of human  
 121 35 services for the fiscal year beginning July 1, 2004, and  
 122 1 ending June 30, 2005, the following amount, or so much thereof  
 122 2 as is necessary, to be used for the purpose designated:  
 122 3 For general administration, including salaries, support,  
 122 4 maintenance, and miscellaneous purposes and for not more than  
 122 5 the following full-time equivalent positions:  
 122 6 ..... \$ 10,863,434  
 122 7 ..... FTEs 292.00

General Fund Appropriation to the DHS for General Administration.  
 DETAIL: A decrease of \$617,438 and maintains current level of FTE positions from health insurance premium savings.

122 8 Of the funds appropriated in this section, \$57,000 is  
 122 9 allocated for the prevention of disabilities policy council  
 122 10 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.  
 DETAIL: Maintains current level of General Fund support.

122 11 Sec. 124. VOLUNTEERS. There is appropriated from the  
 122 12 general fund of the state to the department of human services  
 122 13 for the fiscal year beginning July 1, 2004, and ending June  
 122 14 30, 2005, the following amount, or so much thereof as is  
 122 15 necessary, to be used for the purpose designated:  
 122 16 For development and coordination of volunteer services:  
 122 17 ..... \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.  
 DETAIL: Maintains current level of General Fund support.

122 18 Sec. 125. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
 122 19 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  
 THE  
 122 20 DEPARTMENT OF HUMAN SERVICES.

122 21 1. a. (1) For the fiscal year beginning July 1, 2004,  
 122 22 nursing facilities shall be reimbursed at 100 percent of the  
 122 23 modified price-based case-mix reimbursement rate. Nursing

Specifies method of reimbursement to nursing facilities and cost report requirements.

122 24 facilities reimbursed under the medical assistance program  
122 25 shall submit annual cost reports and additional documentation  
122 26 as required by rules adopted by the department.

122 27 (2) For the fiscal year beginning July 1, 2004, the total  
122 28 state funding amount for the nursing facility budget shall not  
122 29 exceed \$154,013,248. The department, in cooperation with  
122 30 nursing facility representatives, shall review projections for  
122 31 state funding expenditures for reimbursement of nursing  
122 32 facilities on a quarterly basis and the department shall  
122 33 determine if an adjustment to the medical assistance  
122 34 reimbursement rate is necessary in order to provide  
122 35 reimbursement within the state funding amount. Any temporary  
123 1 enhanced federal financial participation that may become  
123 2 available to the Iowa medical assistance program during the  
123 3 fiscal year shall not be used in projecting the nursing  
123 4 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,  
123 5 section 4, subsection 2, paragraph "c", and subsection 3,  
123 6 paragraph "a", subparagraph (2), if the state funding  
123 7 expenditures for the nursing facility budget for the fiscal  
123 8 year beginning July 1, 2004, is projected to exceed the amount  
123 9 specified in this subparagraph, the department shall adjust  
123 10 the inflation factor of the reimbursement rate calculation for  
123 11 only the nursing facilities reimbursed under the case-mix  
123 12 reimbursement system to maintain expenditures of the nursing  
123 13 facility budget within the specified amount.

CODE: Caps the nursing facility budget and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

123 14 b. For the fiscal year beginning July 1, 2004, the  
123 15 department shall reimburse pharmacy dispensing fees using a  
123 16 single rate of \$4.26 per prescription, or the pharmacy's usual  
123 17 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.26 per prescription or the usual and customary fee, whichever is lower.

123 18 c. For the fiscal year beginning July 1, 2004,  
123 19 reimbursement rates for inpatient and outpatient hospital  
123 20 services shall remain at the rates in effect on June 30, 2004.  
123 21 The department shall continue the outpatient hospital

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain at the rates in effect on June 30, 2004, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995.

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123 22 reimbursement system based upon ambulatory patient groups 123 23 implemented pursuant to 1994 Iowa Acts, chapter 1186, section 123 24 25, subsection 1, paragraph "f". In addition, the department 123 25 shall continue the revised medical assistance payment policy 123 26 implemented pursuant to that paragraph to provide 123 27 reimbursement for costs of screening and treatment provided in 123 28 the hospital emergency room if made pursuant to the 123 29 prospective payment methodology developed by the department 123 30 for the payment of outpatient services provided under the 123 31 medical assistance program. Any rebasing of hospital 123 32 inpatient or outpatient rates shall not increase total 123 33 payments for inpatient and outpatient services.	Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.
123 34 d. For the fiscal year beginning July 1, 2004, 123 35 reimbursement rates for rural health clinics, hospices, 124 1 independent laboratories, and acute mental hospitals shall be 124 2 increased in accordance with increases under the federal 124 3 Medicare program or as supported by their Medicare audited 124 4 costs.	Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2005.
124 5 e. (1) For the fiscal year beginning July 1, 2004, 124 6 reimbursement rates for home health agencies shall remain at 124 7 the rates in effect on June 30, 2004.	Requires reimbursement rates to home health agencies remain the same as rates in effect on June 30, 2004.
124 8 (2) Notwithstanding 2003 Iowa Acts, chapter 112, section 124 9 7, subsection 7, the department shall establish a fixed-fee 124 10 reimbursement schedule for home health agencies under the 124 11 medical assistance program beginning July 1, 2005. The 124 12 department shall submit a status report regarding the 124 13 development of the fixed-fee schedule to the fiscal committee 124 14 of the legislative council no later than September 1, 2004.	CODE: Requires the DHS to establish a fixed-fee reimbursement schedule for home health services and requires a report to the Legislative Fiscal Committee.
124 15 f. For the fiscal year beginning July 1, 2004, federally 124 16 qualified health centers shall receive cost-based 124 17 reimbursement for 100 percent of the reasonable costs for the	Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

124 18 provision of services to recipients of medical assistance.

124 19 g. Beginning July 1, 2004, the reimbursement rates for  
124 20 dental services shall remain at the rates in effect on June  
124 21 30, 2004.

Requires the FY 2005 reimbursement rates for dental services remain the same as rates in effect on June 30, 2004.

124 22 h. Beginning July 1, 2004, the reimbursement rates for  
124 23 community mental health centers shall remain at the rates in  
124 24 effect on June 30, 2004.

Requires the FY 2005 reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2004.

124 25 i. For the fiscal year beginning July 1, 2004, the maximum  
124 26 reimbursement rate for psychiatric medical institutions for  
124 27 children shall remain at the rate in effect on June 30, 2004,  
124 28 based on per day rates for actual costs.

Requires the FY 2005 reimbursement rates for Psychiatric Medical Institutions for Children to remain the same as rates in effect on June 30, 2004.

124 29 j. For the fiscal year beginning July 1, 2004, unless  
124 30 otherwise specified in this Act, all noninstitutional medical  
124 31 assistance provider reimbursement rates shall remain at the  
124 32 rates in effect on June 30, 2004, except for area education  
124 33 agencies, local education agencies, infant and toddler  
124 34 services providers, and those providers whose rates are  
124 35 required to be determined pursuant to section 249A.20.

Requires the FY 2005 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2004.

125 1 k. Notwithstanding section 249A.20, the average  
125 2 reimbursement rates for health care providers eligible for use  
125 3 of the federal Medicare resource-based relative value scale  
125 4 reimbursement methodology under that section shall remain at  
125 5 the rate in effect on June 30, 2004; however, this rate shall  
125 6 not exceed the maximum level authorized by the federal  
125 7 government.

CODE: The FY 2005 rates for health provides eligible for the federal Medicare Resource Based Relative Value Scale (RBRVS) average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, remain the same as rates in effect on June 30, 2004.

125 8 2. For the fiscal year beginning July 1, 2004, the  
125 9 reimbursement rate for residential care facilities shall not

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal

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125 10	be less than the minimum payment level as established by the	maintenance of effort requirement.
125 11	federal government to meet the federally mandated maintenance	
125 12	of effort requirement. The flat reimbursement rate for	
125 13	facilities electing not to file semiannual cost reports shall	
125 14	not be less than the minimum payment level as established by	
125 15	the federal government to meet the federally mandated	
125 16	maintenance of effort requirement.	
125 17	3. For the fiscal year beginning July 1, 2004, the	Establishes the maximum FY 2005 reimbursement rate for in-home
125 18	reimbursement rate for providers reimbursed under the in-home-	health-related care providers at the minimum payment level
125 19	related care program shall not be less than the minimum	established by the federal government.
125 20	payment level as established by the federal government to meet	
125 21	the federally mandated maintenance of effort requirement.	
125 22	4. Unless otherwise directed in this section, when the	Specifies when the required reimbursement methodology for
125 23	department's reimbursement methodology for any provider	providers under this section includes an inflation factor, the factor
125 24	reimbursed in accordance with this section includes an	shall not exceed the increase in the Consumer Price Index (CPI) for
125 25	inflation factor, this factor shall not exceed the amount by	Urban Consumers for the calendar year ending December 31, 2002.
125 26	which the consumer price index for all urban consumers	
125 27	increased during the calendar year ending December 31, 2002.	
125 28	5. Notwithstanding section 234.38, in the fiscal year	CODE: Provides the maximum foster family basic daily maintenance
125 29	beginning July 1, 2004, the foster family basic daily	rate and the maximum adoption subsidy rate for children by age range
125 30	maintenance rate and the maximum adoption subsidy rate for	for FY 2005.
125 31	children ages 0 through 5 years shall be \$14.28, the rate for	
125 32	children ages 6 through 11 years shall be \$15.07, the rate for	
125 33	children ages 12 through 15 years shall be \$16.83, and the	
125 34	rate for children ages 16 and older shall be \$16.83.	
125 35	6. For the fiscal year beginning July 1, 2004, the maximum	Requires that the maximum reimbursement rates for social service
126 1	reimbursement rates for social service providers shall remain	providers for FY 2005 remain at the rates in effect on June 30, 2004,
126 2	at the rates in effect on June 30, 2004. However, the rates	and provides for circumstances when the rates may be adjusted.
126 3	may be adjusted under any of the following circumstances:	
126 4	a. If a new service was added after June 30, 2004, the	
126 5	initial reimbursement rate for the service shall be based upon	

126 6 actual and allowable costs.  
126 7 b. If a social service provider loses a source of income  
126 8 used to determine the reimbursement rate for the provider, the  
126 9 provider's reimbursement rate may be adjusted to reflect the  
126 10 loss of income, provided that the lost income was used to  
126 11 support actual and allowable costs of a service purchased  
126 12 under a purchase of service contract.

126 13 7. The group foster care reimbursement rates paid for  
126 14 placement of children out of state shall be calculated  
126 15 according to the same rate-setting principles as those used  
126 16 for in-state providers unless the director of human services  
126 17 or the director's designee determines that appropriate care  
126 18 cannot be provided within the state. The payment of the daily  
126 19 rate shall be based on the number of days in the calendar  
126 20 month in which service is provided.

126 21 8. For the fiscal year beginning July 1, 2004, the  
126 22 reimbursement rates for rehabilitative treatment and support  
126 23 services providers shall remain at the rates in effect on June  
126 24 30, 2004.

126 25 9. For the fiscal year beginning July 1, 2004, the  
126 26 combined service and maintenance components of the  
126 27 reimbursement rate paid for shelter care services purchased  
126 28 under a contract shall be based on the financial and  
126 29 statistical report submitted to the department. The maximum  
126 30 reimbursement rate shall be \$83.69 per day. The department  
126 31 shall reimburse a shelter care provider at the provider's  
126 32 actual and allowable unit cost, plus inflation, not to exceed  
126 33 the maximum reimbursement rate.

126 34 10. For the fiscal year beginning July 1, 2004, the  
126 35 department shall calculate reimbursement rates for  
127 1 intermediate care facilities for persons with mental

Requires the group foster care reimbursement rates paid for placement of children out-of-state be calculated according to the same rate-setting principles as those used for in-state providers unless the director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month in which service is provided.

Requires the FY 2005 reimbursement rates for rehabilitative treatment and support service providers remain at the rates in effect on June 30, 2004.

Requires the FY 2005 combined service and maintenance components of the reimbursement rate paid to a shelter care provider be based on the cost report submitted to the DHS. Requires a maximum reimbursement rate of \$83.69 per day. Also, requires the DHS to reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2005.

127 2 retardation at the 80th percentile.

127 3 11. For the fiscal year beginning July 1, 2004, for child  
 127 4 care providers, the department shall set provider  
 127 5 reimbursement rates based on the rate reimbursement survey  
 127 6 completed in December 1998. The department shall set rates in  
 127 7 a manner so as to provide incentives for a nonregistered  
 127 8 provider to become registered.

Requires the DHS to set FY 2005 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 1998. Also, requires the DHS to set rates in a manner that will provide incentives or a non-registered provider to become registered.

127 9 12. For the fiscal year beginning July 1, 2004,  
 127 10 reimbursements for providers reimbursed by the department of  
 127 11 human services may be modified if appropriated funding is  
 127 12 allocated for that purpose from the senior living trust fund  
 127 13 created in section 249H.4, or as specified in appropriations  
 127 14 from the healthy lowans tobacco trust created in section  
 127 15 12.65.

Specifies FY 2005 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

127 16 13. The department may adopt emergency rules to implement  
 127 17 this section.

Allows the DHS to adopt emergency rules to implement this Section.

127 18 Sec. 126. TRANSFER AUTHORITY. Subject to the provisions  
 127 19 of section 8.39, for the fiscal year beginning July 1, 2004,  
 127 20 if necessary to meet federal maintenance of effort  
 127 21 requirements or to transfer federal temporary assistance for  
 127 22 needy families block grant funding to be used for purposes of  
 127 23 the federal social services block grant or to meet cash flow  
 127 24 needs resulting from delays in receiving federal funding or to  
 127 25 implement, in accordance with this division of this Act,  
 127 26 targeted case management for child protection and for  
 127 27 activities currently funded with juvenile court services,  
 127 28 county, or community moneys and state moneys used in  
 127 29 combination with such moneys, the department of human services  
 127 30 may transfer within or between any of the appropriations made  
 127 31 in this division of this Act and appropriations in law for the  
 127 32 federal social services block grant to the department for the

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

- Family Investment Program.
- Child Care Assistance.
- Child and Family Services.
- Field Operations.
- General Administration.
- Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services.

127 33 following purposes, provided that the combined amount of state  
 127 34 and federal temporary assistance for needy families block  
 127 35 grant funding for each appropriation remains the same before  
 128 1 and after the transfer:  
 128 2 1. For the family investment program.  
 128 3 2. For child care assistance.  
 128 4 3. For child and family services.  
 128 5 4. For field operations.  
 128 6 5. For general administration.  
 128 7 6. MH/MR/DD/BI community services (local purchase).  
 128 8 This section shall not be construed to prohibit existing  
 128 9 state transfer authority for other purposes.

128 10 Sec. 127. FRAUD AND RECOUPMENT ACTIVITIES. During the  
 128 11 fiscal year beginning July 1, 2004, notwithstanding the  
 128 12 restrictions in section 239B.14, recovered moneys generated  
 128 13 through fraud and recoupment activities are appropriated to  
 128 14 the department of human services to be used for additional  
 128 15 fraud and recoupment activities performed by the department of  
 128 16 human services or the department of inspections and appeals,  
 128 17 and the department of human services may add not more than  
 128 18 five full-time equivalent positions, in addition to those  
 128 19 funded in this division of this Act, subject to both of the  
 128 20 following conditions:  
 128 21 1. The director of human services determines that the  
 128 22 investment can reasonably be expected to increase recovery of  
 128 23 assistance paid in error, due to fraudulent or nonfraudulent  
 128 24 actions, in excess of the amount recovered in the fiscal year  
 128 25 beginning July 1, 1997.  
 128 26 2. The amount expended for the additional fraud and  
 128 27 recoupment activities shall not exceed the amount of the  
 128 28 projected increase in assistance recovered.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1998. Limits the number of new staff to no more than 5.00 FTE positions.

128 29 Sec. 128. MEDICAL ASSISTANCE PROGRAM -- NONREVERSION FOR  
 128 30 FY 2003-2004. Notwithstanding section 8.33, if moneys  
 128 31 appropriated in 2003 Iowa Acts, chapter 175, for the medical

CODE: Allows the DHS to retain unexpended FY 2004 Medical Assistance moneys until the close of FY 2005.

FISCAL IMPACT: Unexpended funds for FY 2004 are estimated to



128 32 assistance program from the general fund of the state, the  
128 33 senior living trust fund, or the hospital trust fund, or in  
128 34 2003 Iowa Acts, chapter 183, from the healthy lowans tobacco  
128 35 trust are in excess of actual expenditures for the medical  
129 1 assistance program and remain unencumbered or unobligated at  
129 2 the close of the fiscal year, the excess moneys shall not  
129 3 revert, and notwithstanding any provision of law to the  
129 4 contrary, shall not be transferred to any other appropriation  
129 5 but shall remain available for expenditure for the purpose  
129 6 designated until the close of the succeeding fiscal year.

include \$5,200,000 related to HF 2134 (Medicaid Savings Bill) and an estimated surplus ranging from \$0 to \$12,000,000 for the Medicaid Program.

129 7 Sec. 129. EMERGENCY RULES. If specifically authorized by  
129 8 a provision of this division of this Act, the department of  
129 9 human services or the mental health and developmental  
129 10 disabilities commission may adopt administrative rules under  
129 11 section 17A.4, subsection 2, and section 17A.5, subsection 2,  
129 12 paragraph "b", to implement the provisions and the rules shall  
129 13 become effective immediately upon filing or on a later  
129 14 effective date specified in the rules, unless the effective  
129 15 date is delayed by the administrative rules review committee.  
129 16 Any rules adopted in accordance with this section shall not  
129 17 take effect before the rules are reviewed by the  
129 18 administrative rules review committee. The delay authority  
129 19 provided to the administrative rules review committee under  
129 20 section 17A.4, subsection 5, and section 17A.8, subsection 9,  
129 21 shall be applicable to a delay imposed under this section,  
129 22 notwithstanding a provision in those sections making them  
129 23 inapplicable to section 17A.5, subsection 2, paragraph "b".  
129 24 Any rules adopted in accordance with the provisions of this  
129 25 section shall also be published as notice of intended action  
129 26 as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules.

129 27 Sec. 130. REPORTS.

129 28 1. Any reports or information required to be compiled and

Requires any required reports or information to be submitted to:

129 29 submitted under this division of this Act shall be submitted  
 129 30 to the chairpersons and ranking members of the joint  
 129 31 appropriations subcommittee on health and human services, the  
 129 32 legislative services agency, and the legislative caucus staffs  
 129 33 on or before the dates specified for submission of the reports  
 129 34 or information.

- The Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Health and Human Services.
- The Legislative Services Agency.
- The Legislative caucus staffs.

129 35 2. In order to reduce mailing and paper processing costs,  
 130 1 the department shall provide, to the extent feasible, reports,  
 130 2 notices, minutes, and other documents by electronic means to  
 130 3 those persons who have the capacity to access the documents in  
 130 4 that manner.

Requires the Department to utilize electronic means for distribution of information as much as possible.

130 5 Sec. 131. LAW INAPPLICABLE FOR FISCAL YEAR 2004-2005.

130 6 1. The following provisions in Code or rule shall be  
 130 7 suspended for the period beginning July 1, 2004, and ending  
 130 8 June 30, 2005:

130 9 a. The requirements of section 239B.2A, relating to school  
 130 10 attendance by children participating in the family investment  
 130 11 program.

130 12 b. For a case permanency plan, as defined in section  
 130 13 232.2, the requirement for a six-month case permanency plan  
 130 14 review for an intact family.

130 15 2. The department may adopt emergency rules to implement  
 130 16 the provisions of this section.

CODE: Requires that the following Sections of the Code of Iowa be suspended for FY 2005:

- School attendance requirement reporting for children within the Family Investment Program (FIP).
- A six-month case permanency plan review.

130 17 Sec. 132. NEW SECTION. 217.14 REFUGEE SERVICES  
 130 18 FOUNDATION.

130 19 1. The department of human services shall cause a refugee  
 130 20 services foundation to be created for the sole purpose of  
 130 21 engaging in refugee resettlement activities to promote the  
 130 22 welfare and self-sufficiency of refugees who live in Iowa and  
 130 23 who are not citizens of the United States. The foundation may  
 130 24 establish an endowment fund to assist in the financing of its  
 130 25 activities. The foundation shall be incorporated under

CODE: Requires the DHS to create a Refugee Services Foundation for resettlement activities. Requires a Board of Directors and specifies the membership.

130 26 chapter 504A.

130 27 2. The foundation shall be created in a manner so that  
130 28 donations and bequests to the foundation qualify as tax  
130 29 deductible under federal and state income tax laws. The  
130 30 foundation is not a state agency and shall not exercise  
130 31 sovereign power of the state. The state is not liable for any  
130 32 debts of the foundation.

130 33 3. The refugee services foundation shall have a board of  
130 34 directors of five members. One member shall be appointed by  
130 35 the governor and four members shall be appointed by the  
131 1 director of human services. Members of the board shall serve  
131 2 three-year terms beginning on July 1, and ending on June 30.  
131 3 A vacancy on the board shall be filled in the same manner as  
131 4 the original appointment for the remainder of the term. Not  
131 5 more than two members appointed by the director of human  
131 6 services shall be of the same gender or of the same political  
131 7 party.

131 8 4. The refugee services foundation may accept and  
131 9 administer trusts deemed by the board to be beneficial.  
131 10 Notwithstanding section 633.63, the foundation may act as  
131 11 trustee of such a trust.

131 12 Sec. 133. NEW SECTION. 249A.34 MEDICAL ASSISTANCE MENTAL  
131 13 HEALTH QUALITY OF CARE IMPROVEMENT COMMITTEE.

131 14 1. The department shall establish a medical assistance  
131 15 mental health quality of care improvement committee to improve  
131 16 medical assistance patient access to appropriate mental health  
131 17 care and to make recommendations for cost saving mechanisms  
131 18 for the delivery of mental health services under the medical  
131 19 assistance program. The committee membership shall include  
131 20 members of the public representing mental health advocates,  
131 21 mental health care consumers, and mental health care  
131 22 providers, including providers in private psychiatric  
131 23 practice, as well as geriatric psychiatry, institutional  
131 24 psychiatry, and child psychiatry disciplines. The membership  
131 25 shall also include a designee of each of the following: the  
131 26 medical assistance pharmaceutical and therapeutics committee

CODE: Requires the DHS to implement a Medical Assistance Mental Health Quality of Care Improvement Committee and specifies membership and duties of the Committee.

131 27 created pursuant to section 249A.20A, the university of Iowa  
131 28 hospitals and clinics department of psychiatry, the Iowa  
131 29 medical assistance drug utilization review commission created  
131 30 in section 249A.24, the director of public health, and the  
131 31 director of human services.

131 32 2. The medical assistance mental health quality of care  
131 33 improvement committee shall advise the department in the  
131 34 implementation of all of the following:

131 35 a. Clinical treatment algorithms for schizophrenia, major  
132 1 depressive disorder, and bipolar disorder. The algorithms  
132 2 shall be utilized in lieu of policies restricting access to  
132 3 care and medication and shall not be subject to prior  
132 4 authorization requirements or medication preferences.

132 5 b. A mental health polypharmacy review process, including  
132 6 but not limited to data collection and analysis and medical  
132 7 service provider education.

132 8 3. The medical assistance mental health quality of care  
132 9 improvement committee shall, on an ongoing basis, review and  
132 10 recommend other mechanisms to promote medical assistance  
132 11 patient access to improved quality of care and the use of  
132 12 other cost saving mechanisms, including but not limited to  
132 13 implementing disease management programs for mental health  
132 14 disorders, expanding assertive community treatment programs,  
132 15 improving methods for gathering and analyzing data regarding  
132 16 the delivery of mental health care, and implementing other  
132 17 effective treatment programs.

132 18 4. This section is repealed July 1, 2007.

132 19 Sec. 134. NEW SECTION. 505.25 INFORMATION PROVIDED TO  
132 20 MEDICAL ASSISTANCE PROGRAM.

132 21 A carrier, as defined in section 514C.13, shall provide the  
132 22 department of human services with the names of all of its  
132 23 insureds, in a format required by the department of human  
132 24 services, for the sole purpose of comparing the names of such  
132 25 insureds with the names of recipients of the medical  
132 26 assistance program. Insurers shall begin providing the  
132 27 information to the department by July 1, 2004.

CODE: Requires health insurance carriers to provide the names of insureds to the DHS beginning July 1, 2004, for the purpose of comparing to Medical Assistance enrollees to identify third party payors.

132 28 Sec. 135. 2001 Iowa Acts, chapter 192, section 4,  
132 29 subsection 3, paragraphs e and f, are amended to read as  
132 30 follows:  
132 31 e. The department shall calculate the rate ceiling for the  
132 32 direct-care cost component at 120 percent of the median of  
132 33 case-mix adjusted costs. Nursing facilities with case-mix  
132 34 adjusted costs at 95 percent of the median or greater, shall  
132 35 receive an amount equal to their costs not to exceed 120  
133 1 percent of the median. Nursing facilities with case-mix  
133 2 adjusted costs below 95 percent of the median shall receive an  
133 3 excess payment allowance by having their payment rate for the  
133 4 direct-care cost component calculated as their case-mix  
133 5 adjusted cost plus 100 percent of the difference between 95  
133 6 percent of the median and their case-mix adjusted cost, not to  
133 7 exceed 10 percent of the median of case-mix adjusted costs.  
133 8 Beginning July 1, 2004, nursing facilities with case-mix  
133 9 adjusted costs below 95 percent of the median shall receive an  
133 10 excess payment allowance by having their payment rate for the  
133 11 direct-care cost component calculated as their case-mix  
133 12 adjusted cost plus 50 percent of the difference between 95  
133 13 percent of the median and their case-mix adjusted cost, not to  
133 14 exceed 10 percent of the median of case-mix adjusted costs.  
133 15 Any excess payment allowance realized from the direct care  
133 16 cost component of the modified price-based case-mix  
133 17 reimbursement shall be expended to increase the compensation  
133 18 of direct care workers or to increase the ratio of direct care  
133 19 workers to residents. The department of human services shall  
133 20 implement a new monitoring and reporting system to assess  
133 21 compliance with the provisions of this paragraph.  
133 22 f. The department shall calculate the rate ceiling for the  
133 23 nondirect care cost component at 110 percent of the median of  
133 24 non-case-mix adjusted costs. Nursing facilities with non-  
133 25 case-mix adjusted costs at 96 percent of the median or greater  
133 26 shall receive an amount equal to their costs not to exceed 110  
133 27 percent of the median. Nursing facilities with non-case-mix  
133 28 adjusted costs below 96 percent of the median shall receive an  
133 29 excess payment allowance that is their costs plus 65 percent

CODE: Reduces the Excess Payment for Direct Care and Non-Direct  
Care under the case-mix reimbursement system for nursing facilities  
by 50.00%.

133 30 of the difference between 96 percent of the median and their  
 133 31 non-case-mix adjusted costs, not to exceed 8 percent of the  
 133 32 median of non-case-mix adjusted costs. Beginning July 1,  
 133 33 2004, nursing facilities with non-case-mix adjusted costs  
 133 34 below 96 percent of the median shall receive an excess payment  
 133 35 allowance that is their costs plus 32.5 percent of the  
 134 1 difference between 96 percent of the median and their non-  
 134 2 case-mix adjusted costs, not to exceed 8 percent of the median  
 134 3 of non-case-mix adjusted costs. Any excess payment allowance  
 134 4 realized from the nondirect care cost component of the  
 134 5 modified price-based case-mix reimbursement shall be used to  
 134 6 fund quality of life improvements. The department of human  
 134 7 services shall implement a new monitoring and reporting system  
 134 8 to assess compliance with the provisions of this paragraph.

134 9 Sec. 136. 2003 Iowa Acts, chapter 175, section 13,  
 134 10 subsection 2, as amended by 2003 Iowa Acts, 1st Extraordinary  
 134 11 Session, chapter 2, section 6, is amended to read as follows:  
 134 12 2. The department may either continue or reprocur the  
 134 13 contract existing on June 30, 2003, with the department's  
 134 14 fiscal agent. If the department initiates reprocurement of  
 134 15 the contract, of the amount appropriated in this Act for the  
 134 16 medical assistance program, up to \$500,000 may be used to  
 134 17 begin the implementation process.  
 134 18 Notwithstanding section 8.33, moneys appropriated in this  
 134 19 subsection that remain unencumbered or unobligated at the  
 134 20 close of the fiscal year shall not revert but shall remain  
 134 21 available for expenditure for the specific purposes designated  
 134 22 in this subsection until the close of the succeeding fiscal  
 134 23 year.

CODE: Allows the DHS to retain unexpended FY 2004 moneys appropriated for costs associated with procuring a new fiscal agent.

134 24 Sec. 137. 2003 Iowa Acts, chapter 175, section 9, is  
 134 25 amended by adding the following new subsection:  
 134 26 NEW SUBSECTION. 5. Notwithstanding section 8.33, moneys  
 134 27 appropriated in this section that were allocated by the  
 134 28 department for the purpose of meeting federal food stamp

CODE: Allows the DHS to retain unexpended FY 2004 money appropriated for the Electronic Benefit Transfer expansion.

134 29 electronic benefit transfer requirements that remain  
 134 30 unencumbered or unobligated at the close of the fiscal year  
 134 31 shall not revert but shall remain available for expenditure  
 134 32 for the purpose designated until the close of the succeeding  
 134 33 fiscal year.

134 34 Sec. 138. 2003 Iowa Acts, chapter 175, section 18,  
 134 35 subsection 9, is amended to read as follows:  
 135 1 9. Notwithstanding section 234.35, subsection 1, for the  
 135 2 fiscal year beginning July 1, 2003, state funding for shelter  
 135 3 care paid pursuant to section 234.35, subsection 1, paragraph  
 135 4 "h", shall be limited to ~~\$6,922,509~~ \$10,122,509.

CODE: Increases the allocation for shelter care within the FY 2004 Child and Family Services appropriation by \$3,200,000. Requires the DHS to reallocate from the existing FY 2004 appropriation.

135 5 Sec. 139. 2003 Iowa Acts, chapter 175, section 56,  
 135 6 subsection 2, paragraph g, is amended to read as follows:  
 135 7 g. Notwithstanding section 8.33, up to ~~\$500,000~~ \$1,000,000  
 135 8 of the Iowa veterans home revenues that remain unencumbered or  
 135 9 unobligated at the close of the fiscal year shall not revert  
 135 10 but shall remain available to be used in the succeeding fiscal  
 135 11 year.

CODE: Increases the FY 2004 carryforward for the Iowa Veterans Home from \$500,000 to \$1,000,000.

135 12 Sec. 140. 2003 Iowa Acts, chapter 178, section 45, is  
 135 13 amended by adding the following new unnumbered paragraph:  
 135 14 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,  
 135 15 moneys appropriated in this section that remain unencumbered  
 135 16 or unobligated at the close of the fiscal year shall not  
 135 17 revert but shall remain available for expenditure for the  
 135 18 child and family services until the close of the succeeding  
 135 19 fiscal year.

CODE: Permits the FY 2004 appropriations for the child welfare Provider Loan Fund and the technology and training appropriation to carryforward to FY 2005 and be used for the child and family services programs.

135 20 Sec. 141. 2003 Iowa Acts, chapter 179, section 2,  
 135 21 subsection 2, paragraph b, is amended to read as follows:  
 135 22 b. ~~For deposit in the risk pool created in the property~~  
 135 23 ~~tax relief fund and for distribution in accordance with~~  
 135 24 ~~section 426B.5, subsection 2~~ For medical assistance

CODE: Transfers the FY 2005 appropriation for the Risk Pool to Medical Assistance.

135 25 reimbursement, in addition to other appropriations made for  
 135 26 purposes of the medical assistance program for the fiscal year  
 135 27 beginning July 1, 2004, and ending June 30, 2005:  
 135 28 ..... \$ 2,000,000

135 29 Sec. 142. EFFECTIVE DATES. The following provisions of  
 135 30 this division of this Act, being deemed of immediate  
 135 31 importance, take effect upon enactment:  
 135 32 1. The provision under the appropriation for child and  
 135 33 family services, relating to requirements of section 232.143  
 135 34 for representatives of the department of human services and  
 135 35 juvenile court services to establish a plan for continuing  
 136 1 group foster care expenditures for the 2004-2005 fiscal year.  
 136 2 2. The provision under the appropriation for child and  
 136 3 family services, relating to the state court administrator  
 136 4 determining allocation of court-ordered services funding by  
 136 5 June 15, 2004.  
 136 6 3. The provision relating to nonreversion and prohibited  
 136 7 transfer of the appropriations for the medical assistance  
 136 8 program for the fiscal year beginning July 1, 2003, and ending  
 136 9 June 30, 2004.  
 136 10 4. The provisions in this division of this Act relating to  
 136 11 insurance carriers providing listings of insureds to the  
 136 12 department of human services including the provision creating  
 136 13 section 505.25.  
 136 14 5. The provision amending 2003 Iowa Acts, chapter 175,  
 136 15 section 13, subsection 2, as amended by 2003 Iowa Acts, First  
 136 16 Extraordinary Session, chapter 2, section 6.  
 136 17 6. The provisions amending 2003 Iowa Acts, chapter 175,  
 136 18 section 9, section 18, subsection 9, and section 56.  
 136 19 7. The provision amending 2003 Iowa Acts, chapter 178,  
 136 20 section 45.  
 136 21 8. The provision amending 2003 Iowa Acts, chapter 179,  
 136 22 section 2, subsection 2, paragraph "b".

Provides the following items take effect upon enactment:

- The Juvenile Court Services plan for group foster care expenditures.
- The allocation of court-ordered services funding by the State Court Administrator by June 15, 2004.
- The carryforward of the FY 2004 of the appropriations related to Medical Assistance Program.
- The data transfer requirements by insurance carriers to the DHS.
- The carryforward of the FY 2004 allocation from the Medical Assistance Program for the fiscal agent transition cost.
- The increase in the FY 2004 allocation for shelter care from existing Child and Family Services appropriations.
- The increase in the FY 2004 carryforward for the Iowa Veterans Home.
- The carryforward of FY 2004 funds relating to certain child welfare expenditures.
- The FY 2005 Mental Health Risk Pool allocation transferred to the Medical Assistance Program.



PG LN	Senate File 2298	Explanation				
136 24	SENIOR LIVING AND HOSPITAL TRUST FUNDS	Senior Living and Hospital Trust Fund appropriations for FY 2005.				
136 25 136 26 136 27 136 28 136 29 136 30 136 31 136 32 136 33 136 34 136 35 137 1 137 2	<p>Sec. 143. DEPARTMENT OF ELDER AFFAIRS. There is appropriated from the senior living trust fund created in section 249H.4 to the department of elder affairs for the fiscal year beginning July 1, 2004, and ending June 30, 2005, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For the development and implementation of a comprehensive senior living program, including program administration and costs associated with implementation, salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$ 8,222,118</td> </tr> <tr> <td>.....</td> <td>FTEs 2.00</td> </tr> </table>	.....	\$ 8,222,118	.....	FTEs 2.00	<p>Senior Living Trust Fund appropriation to the Department of Elder Affairs for the Senior Living Program.</p> <p>DETAIL: This is an increase of \$700,000 and 2.00 FTE positions compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$500,000 for the Case Management Program.</li> <li>• An increase of \$140,000 and 2.00 FTE positions for additional long-term care ombudsmen.</li> <li>• An increase of \$60,000 for Resident Advocate Committee (RAC) training.</li> </ul>
.....	\$ 8,222,118					
.....	FTEs 2.00					
137 3 137 4 137 5 137 6	<p>1. It is the intent of the general assembly that the department not transfer moneys appropriated to the department for purposes of the assisted living program and adult day care for the fiscal year beginning July 1, 2004.</p>	<p>Specifies the intent of the General Assembly that the Department of Elder Affairs not transfer funds for assisted living and adult day care regulation in FY 2005.</p>				
137 7 137 8 137 9 137 10 137 11 137 12 137 13	<p>2. Notwithstanding section 249H.7, the department of elder affairs shall distribute up to \$300,000 of the funds appropriated in this section in a manner that will supplement and maximize federal funds under the federal Older Americans Act and shall not use the amount distributed for any administrative purposes of either the department of elder affairs or the area agencies on aging.</p>	<p>CODE: Requires the Department of Elder Affairs to distribute up to \$300,000 of the FY 2005 Senior Living Trust Fund appropriation in a manner that will supplement and maximize federal funds under the Older Americans Act and requires these funds not be used for administrative purposes.</p>				
137 14 137 15 137 16 137 17 137 18	<p>3. Of the moneys appropriated in this section, \$60,000 shall be used for the provision of training to resident advocate committees for elder group homes, as defined in section 231B.1, and licensed health care facilities as defined in section 135C.1.</p>	<p>Requires an allocation of \$60,000 be used for resident advocate committee training.</p> <p>DETAIL: This is a new allocation for FY 2005.</p>				

137 19 4. Of the moneys appropriated in this section, \$140,000  
 137 20 shall be used to provide two additional state long-term care  
 137 21 resident advocates.

Requires an allocation of \$140,000 be used to fund two additional State long-term care resident advocates.

DETAIL: This is a new allocation for FY 2005. Currently, there are three long-term care resident advocates in the Department.

137 22 5. Of the moneys appropriated in this section, \$500,000  
 137 23 shall be used to provide case management services to elders  
 137 24 who are not eligible for the medical assistance program.

Requires an allocation of \$500,000 be used for case management services.

DETAIL: This is a new allocation for FY 2005.

137 25 Sec. 144. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 137 26 appropriated from the senior living trust fund created in  
 137 27 section 249H.4 to the department of inspections and appeals  
 137 28 for the fiscal year beginning July 1, 2004, and ending June  
 137 29 30, 2005, the following amount, or so much thereof as is  
 137 30 necessary, to be used for the purpose designated:  
 137 31 For the inspection and certification of assisted living  
 137 32 facilities and adult day care services, including program  
 137 33 administration and costs associated with implementation,  
 137 34 salaries, support, maintenance, and miscellaneous purposes and  
 137 35 for not more than the following full-time equivalent  
 138 1 positions:  
 138 2 ..... \$ 800,000  
 138 3 ..... FTEs 6.00

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support and an increase in 6.00 FTE positions.

138 4 Sec. 145. DEPARTMENT OF HUMAN SERVICES. There is  
 138 5 appropriated from the senior living trust fund created in  
 138 6 section 249H.4 to the department of human services for the  
 138 7 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 138 8 the following amounts, or so much thereof as is necessary, to  
 138 9 be used for the purposes designated:

Senior Living Trust Fund appropriations to the Department of Human Services for FY 2005.

138 10 1. To provide grants to nursing facilities for conversion  
 138 11 to assisted living programs or to provide long-term care

Senior Living Trust Fund appropriation to the DHS to provide grants to Nursing or Intermediate Care Facilities for persons with Mental

<p>138 12 alternatives, to provide grants to intermediate care  138 13 facilities for persons with mental retardation for conversion  138 14 to assisted living programs or home and community-based  138 15 services, to provide grants to long-term care providers for  138 16 development of long-term care alternatives, to develop less  138 17 restrictive community-based services for placement of persons  138 18 currently residing in state resource centers, and for other  138 19 purposes specified in this subsection:  138 20 ..... \$ 20,000,000</p>	<p>Retardation (ICF/MR) for conversion to assisted living programs or the development of long-term care service alternatives.</p> <p>DETAIL: Maintains current level of Senior Living Trust Fund support.</p>
<p>138 21 a. Up to 25 percent of the amount appropriated in this  138 22 subsection may be used for development of less restrictive  138 23 community-based services, including community residential  138 24 living alternatives, with a significant focus on reducing the  138 25 numbers of persons served in state resource centers and other  138 26 intermediate care facilities for persons with mental  138 27 retardation as well as for activities designed to facilitate  138 28 the planning for or placement of such services and persons.  138 29 Services provided under this paragraph are not intended to  138 30 require the closure of nursing facilities.</p>	<p>Specifies that up to 25.00% of the amount appropriated for conversion grants may be used for the development of less restrictive community-based services with an emphasis on reducing the numbers of persons served in State resource centers and other intermediate care facilities for persons with mental retardation, as well as for activities designed to facilitate the planning for or placement of such services and persons.</p>
<p>138 31 b. Up to \$2,000,000 of the moneys allocated in paragraph  138 32 "a" may, at the discretion of the director of human services,  138 33 be transferred to the Iowa finance authority for the purpose  138 34 of utilizing low-income housing tax credits for the  138 35 development of service-enriched housing for persons served in  139 1 the state resource centers and to assist in the development of  139 2 assisted living facilities that focus on addressing the needs  139 3 of persons with low income.</p>	<p>Specifies that up to \$2,000,000 of the amount appropriated for conversion grants may be transferred to the Iowa Finance Authority for the utilization of low-income housing tax credits for individuals served by State Resource Centers and assisted living programs.</p>
<p>139 4 2. To supplement the medical assistance appropriation,  139 5 including program administration and costs associated with  139 6 implementation, salaries, support, maintenance, and  139 7 miscellaneous purposes, and for not more than the following  139 8 full-time equivalent positions:</p>	<p>Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.</p> <p>DETAIL: Maintains the current level of Senior Living Trust Fund support and is an increase of 5.00 FTE positions compared to the estimated net FY 2004 appropriation to reflect the FY 2004 utilization.</p>

139 9 ..... \$101,600,000  
 139 10 ..... FTEs 5.00

139 11 3. To provide reimbursement for health care services and  
 139 12 rent expenses to eligible persons through the home and  
 139 13 community-based services waiver and the state supplementary  
 139 14 assistance program, including program administration and data  
 139 15 system costs associated with implementation, salaries,  
 139 16 support, maintenance, and miscellaneous purposes:  
 139 17 ..... \$ 1,733,406

Senior Living Trust Fund appropriation to the DHS to provide reimbursement for health care services and rent expenses to eligible persons through the home and community-based services waiver and the State supplementary assistance program.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

139 18 Participation in the rent subsidy program shall be limited  
 139 19 to only those persons who are at risk for nursing facility  
 139 20 care.

Requires participation in the rent subsidy program be limited to persons at risk for nursing facility care.

139 21 4. To implement nursing facility provider reimbursements  
 139 22 as provided in 2001 Iowa Acts, chapter 192, section 4,  
 139 23 subsection 2, paragraph "c":  
 139 24 ..... \$ 29,950,000

Senior Living Trust Fund appropriation to the DHS for nursing facility provider reimbursements based on a case-mix reimbursement system.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

139 25 In order to carry out the purposes of this section, the  
 139 26 department shall transfer funds appropriated in this section  
 139 27 to supplement other appropriations made to the department of  
 139 28 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS in order to carry out the purposes of this Section.

139 29 5. Notwithstanding sections 249H.4 and 249H.5, the  
 139 30 department of human services may use moneys from the senior  
 139 31 living trust fund for cash flow purposes to make payments  
 139 32 under the nursing facility or hospital upper payment limit  
 139 33 methodology. The amount of any moneys so used shall be  
 139 34 refunded to the senior living trust fund within the same  
 139 35 fiscal year and in a prompt manner.

CODE: Permits the DHS to use the moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the nursing facility or hospital upper payment limit methodology. Also, requires that any moneys used for cash flow purposes be refunded to the Senior Living Trust Fund within the same fiscal year.

140 1 6. Notwithstanding section 8.33, moneys committed to  
 140 2 grantees under contract to provide for conversion to assisted  
 140 3 living programs or for development of long-term care  
 140 4 alternatives that remain unexpended at the close of the fiscal  
 140 5 year shall not revert to any fund but shall remain available  
 140 6 for expenditure for purposes of the contract.

CODE: Requires funds committed to contracts for assisted living conversion or for the development of long-term care alternatives that remain unexpended at the end of FY 2005 not revert but remain available for the expenditure purposes of the contract during FY 2006.

140 7 Sec. 146. INSURANCE DIVISION OF THE DEPARTMENT OF  
 140 8 COMMERCE. There is appropriated from the senior living trust  
 140 9 fund created in section 249H.4 to the insurance division of  
 140 10 the department of commerce for the fiscal year beginning July  
 140 11 1, 2004, and ending June 30, 2005, the following amount, or so  
 140 12 much thereof as is necessary, to be used for the purpose  
 140 13 designated:  
 140 14 For administration of the long-term care insurance  
 140 15 partnership program including program administration and costs  
 140 16 associated with implementation, salaries, support,  
 140 17 maintenance, and miscellaneous purposes, and for not more than  
 140 18 the following full-time equivalent positions:  
 140 19 ..... \$ 265,000  
 140 20 ..... FTEs 4.00

Senior Living Trust Fund appropriation to the Department of Commerce, Insurance Division, for the Long Term Care Insurance Partnership Program.

DETAIL: This is a new appropriation for FY 2005.

140 21 Sec. 147. CONVERSION GRANT PROJECTS -- RULES.  
 140 22 1. For the fiscal year beginning July 1, 2004, and ending  
 140 23 June 30, 2005, the department of human services shall continue  
 140 24 to give greater weight in the scoring methodology to nursing  
 140 25 facility conversion projects that are primarily for the  
 140 26 renovation and remodeling of the existing nursing facility  
 140 27 structure and give less weight to conversion projects that are  
 140 28 primarily for new construction. The department of human  
 140 29 services shall encourage cooperative efforts between the  
 140 30 department of inspections and appeals, the state fire marshal,  
 140 31 and the grant applicant to promote the acceptance of nursing  
 140 32 facility conversion projects that are primarily renovation and  
 140 33 remodeling of the existing nursing facility structure.

Requires the DHS to continue to give greater priority in the scoring methodology to nursing facility conversion projects that are primarily for the renovation and remodeling of an existing nursing facility structure than for new construction projects. Also, requires the DHS to encourage cooperative efforts between the Department of Inspections and Appeals, the State Fire Marshal, and grant applicants with regard to renovation projects.

140 34 2. For the fiscal year beginning July 1, 2004, and ending  
 140 35 June 30, 2005, the department of inspections and appeals shall  
 141 1 certify all assisted living programs established through  
 141 2 nursing facility conversion grants. The department of  
 141 3 inspections and appeals shall consult with conversion grant  
 141 4 applicants and recipients to establish and monitor occupancy  
 141 5 agreements and assisted living program residents shall be  
 141 6 allowed access to third-party payors.

Requires the Department of Inspections and Appeals to certify all assisted living programs established through nursing facility conversion grants in FY 2005 and that the Department consult with conversion grant applicants and recipients to establish and monitor occupancy agreements. Also, requires that assisted living program residents be allowed to access third-party payors.

141 7 Sec. 148. HOSPITAL TRUST FUND. There is appropriated from  
 141 8 the hospital trust fund created in section 249I.4 to the  
 141 9 department of human services for the fiscal year beginning  
 141 10 July 1, 2004, and ending June 30, 2005, the following amount,  
 141 11 or so much thereof as is necessary, to be used for the purpose  
 141 12 designated:  
 141 13 To supplement the appropriations made for the medical  
 141 14 assistance program for that fiscal year:  
 141 15 ..... \$ 37,500,000

Hospital Trust Fund FY 2005 appropriation to supplement the Medical Assistance (Medicaid) Program.

DETAIL: This is an increase of \$8,500,000 compared to the estimated net FY 2004 Hospital Trust Fund appropriation.

141 16 Sec. 149. MEDICAL ASSISTANCE PROGRAM -- REVERSION TO  
 141 17 SENIOR LIVING TRUST FUND FOR FY 2004-2005. Notwithstanding  
 141 18 section 8.33, if moneys appropriated in this Act for purposes  
 141 19 of the medical assistance program for the fiscal year  
 141 20 beginning July 1, 2004, and ending June 30, 2005, from the  
 141 21 general fund of the state, the senior living trust fund, the  
 141 22 hospital trust fund, or the healthy lowans tobacco trust fund  
 141 23 are in excess of actual expenditures for the medical  
 141 24 assistance program and remain unencumbered or unobligated at  
 141 25 the close of the fiscal year, the excess moneys shall not  
 141 26 revert but shall be transferred to the senior living trust  
 141 27 fund created in section 249H.4.

CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2005 to be transferred to the Senior Living Trust Fund.

141 28 DIVISION VII

141 29 MENTAL HEALTH, MENTAL RETARDATION,

141 30 DEVELOPMENTAL DISABILITIES,  
141 31 AND BRAIN INJURY SERVICES

141 32 Sec. 150. COUNTY HOSPITALS. There is appropriated from  
141 33 the general fund of the state to the department of human  
141 34 services for the fiscal year beginning July 1, 2004, and  
141 35 ending June 30, 2005, the following amount, or so much thereof  
142 1 as is necessary, for the purpose designated:  
142 2 For support of mental health care services provided to  
142 3 persons who are elderly or poor by county hospitals in  
142 4 counties having a population of two hundred twenty-five  
142 5 thousand or more:  
142 6 ..... \$ 200,000

General Fund appropriation to county hospitals in counties with a specified population.

DETAIL: This is an appropriation to Broadlawns Hospital in Polk County. This is a decrease of \$112,000 compared to the estimated net FY 2004 appropriation.

142 7 Sec. 151. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND  
142 8 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR  
ALLOCATIONS

142 9 -- FISCAL YEAR 2005-2006.

142 10 1. There is appropriated from the general fund of the  
142 11 state to the department of human services for the fiscal year  
142 12 beginning July 1, 2005, and ending June 30, 2006, the  
142 13 following amount, or so much thereof as is necessary, to be  
142 14 used for the purpose designated:

142 15 For distribution to counties of the county mental health,  
142 16 mental retardation, and developmental disabilities allowed  
142 17 growth factor adjustment, as provided in this section in lieu  
142 18 of the provisions of section 331.438, subsection 2, and  
142 19 section 331.439, subsection 3, and chapter 426B:  
142 20 ..... \$ 28,507,362

142 21 2. The funding appropriated in this section is the allowed  
142 22 growth factor adjustment for fiscal year 2005-2006, and is  
142 23 allocated as follows:

142 24 a. For distribution to counties for fiscal year 2005-2006  
142 25 in accordance with the formula in section 331.438, subsection  
142 26 2, paragraph "b":  
142 27 ..... \$ 12,000,000

General Fund appropriation of \$28,507,362 for the Mental Health/Mental Retardation/Developmental Disabilities allowed growth for FY 2006.

DETAIL: This is an increase of \$4,768,613 compared to the estimated FY 2005 appropriation. This represents a 2.00% increase in the formula which generates this appropriation.

142 28 b. For deposit in the per capita expenditure target pool  
 142 29 created in the property tax relief fund and for distribution  
 142 30 in accordance with section 426B.5, subsection 1:  
 142 31 ..... \$ 14,507,362  
 142 32 c. For deposit in the risk pool created in the property  
 142 33 tax relief fund and for distribution in accordance with  
 142 34 section 426B.5, subsection 2:  
 142 35 ..... \$ 2,000,000

143 1 Sec. 152. 2003 Iowa Acts, chapter 179, section 2, is  
 143 2 amended by adding the following new subsections:  
 143 3 NEW SUBSECTION. 3. The following formula amounts shall be  
 143 4 utilized only to calculate preliminary distribution amounts  
 143 5 for fiscal year 2004-2005 under this section by applying the  
 143 6 indicated formula provisions to the formula amounts and  
 143 7 producing a preliminary distribution total for each county:  
 143 8 a. For calculation of an allowed growth factor adjustment  
 143 9 amount for each county in accordance with the formula in  
 143 10 section 331.438, subsection 2, paragraph "b":  
 143 11 ..... \$ 12,000,000  
 143 12 b. For calculation of a distribution amount for eligible  
 143 13 counties from the per capita expenditure target pool created  
 143 14 in the property tax relief fund in accordance with the  
 143 15 requirements in section 426B.5, subsection 1:  
 143 16 ..... \$ 14,492,712  
 143 17 c. For calculation of a distribution amount for counties  
 143 18 from the mental health and developmental disabilities (MH/DD)  
 143 19 community services fund in accordance with the formula  
 143 20 provided in the appropriation made for the MH/DD community  
 143 21 services fund for the fiscal year beginning July 1, 2003:  
 143 22 ..... \$ 17,727,890  
 143 23 NEW SUBSECTION. 4. After applying the applicable  
 143 24 statutory distribution formulas to the amounts indicated in  
 143 25 subsection 3 for purposes of producing preliminary  
 143 26 distribution totals, the department of human services shall  
 143 27 apply a withholding factor to adjust an eligible individual  
 143 28 county's preliminary distribution total. An ending balance

CODE: Provides for the distribution of the FY 2005 Mental Health Allowed Growth appropriation.

DETAIL: This appropriation was made in SF 458 (FY 2004 Miscellaneous and Standings Appropriations Act). The distribution parallels the distribution of the FY 2004 distribution of funds to the counties based upon the balances of each county's Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and levy amounts.



143 29 percentage for each county shall be determined by expressing  
143 30 the county's ending balance on a modified accrual basis under  
143 31 generally accepted accounting principles for the fiscal year  
143 32 beginning July 1, 2003, in the county's mental health, mental  
143 33 retardation, and developmental disabilities services fund  
143 34 created under section 331.424A, as a percentage of the  
143 35 county's gross expenditures from that fund for that fiscal  
144 1 year. The withholding factor for a county shall be the  
144 2 following applicable percent:  
144 3 a. For an ending balance percentage of less than 10  
144 4 percent, a withholding factor of 0 percent. In addition to  
144 5 the county's adjusted distribution total, a county that is  
144 6 subject to this paragraph "a" shall receive an inflation  
144 7 adjustment equal to 2.6 percent of the gross expenditures  
144 8 reported for the county's services fund for that fiscal year.  
144 9 b. For an ending balance percentage of 10 through 24  
144 10 percent, a withholding factor of 25 percent.  
144 11 c. For an ending balance percentage of 25 through 34  
144 12 percent, a withholding factor of 60 percent.  
144 13 d. For an ending balance percentage of 35 percent or more,  
144 14 a withholding factor of 100 percent.  
144 15 NEW SUBSECTION. 5. The total withholding amounts applied  
144 16 pursuant to subsection 4 shall be equal to a withholding  
144 17 target amount of \$4,753,963. If the department of human  
144 18 services determines that the amount to be withheld in  
144 19 accordance with subsection 4 is not equal to the target  
144 20 withholding amount, the department shall adjust the  
144 21 withholding factors listed in subsection 4 as necessary to  
144 22 achieve the withholding target amount. However, in making  
144 23 such adjustments to the withholding factors, the department  
144 24 shall strive to minimize changes to the withholding factors  
144 25 for those ending balance percentage ranges that are lower than  
144 26 others and shall not adjust the zero withholding factor or the  
144 27 inflation adjustment percentage specified in subsection 4,  
144 28 paragraph "a".

144 29 NEW SUBSECTION. 6. If the department of human services is

Reduces the Polk County allowable growth distribution if increased

144 30 able to draw down the maximum amount available to the state  
 144 31 under the medical assistance program disproportionate share  
 144 32 hospital reimbursement provisions and it is implemented in a  
 144 33 manner that results in an increase in the reimbursement to a  
 144 34 county-owned hospital in a county with a population over  
 144 35 200,000, an amount equal to the reimbursement increase paid to  
 145 1 the county hospital shall be withheld from the funds that  
 145 2 would otherwise be paid to that county in accordance with this  
 145 3 section. The county hospital shall establish a credit for the  
 145 4 county in an amount equal to the amount withheld pursuant to  
 145 5 this subsection. The county may apply the credit to the  
 145 6 county hospital's billings for services otherwise payable from  
 145 7 the county's services fund created under section 331.424A.  
 145 8 The funds that are withheld from the county pursuant to this  
 145 9 section shall be transferred to the general fund of the state.

federal Disproportionate Share Hospital funds are received by the County. The amount of the decrease is required to equal the amount of increased funds.

145 10 DIVISION VIII  
 145 11 JUDICIAL BRANCH

145 12 Sec. 153. JUDICIAL BRANCH. There is appropriated from the  
 145 13 general fund of the state to the judicial branch for the  
 145 14 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 145 15 the following amount, or so much thereof as is necessary, to  
 145 16 be used for the purposes designated:

General Fund appropriation to the Judicial Branch for operations.

145 17 For salaries of supreme court justices, appellate court  
 145 18 judges, district court judges, district associate judges,  
 145 19 judicial magistrates and staff, state court administrator,  
 145 20 clerk of the supreme court, district court administrators,  
 145 21 clerks of the district court, juvenile court officers, board  
 145 22 of law examiners and board of examiners of shorthand reporters  
 145 23 and judicial qualifications commission, receipt and  
 145 24 disbursement of child support payments, reimbursement of the  
 145 25 auditor of state for expenses incurred in completing audits of  
 145 26 the offices of the clerks of the district court during the  
 145 27 fiscal year beginning July 1, 2004, and maintenance,  
 145 28 equipment, and miscellaneous purposes:

DETAIL: Maintains current level of General Fund support and FTE positions.

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145 29 ..... \$117,837,862

145 30 1. The judicial branch, except for purposes of internal  
145 31 processing, shall use the current state budget system, the  
145 32 state payroll system, and the Iowa finance and accounting  
145 33 system in administration of programs and payments for  
145 34 services, and shall not duplicate the state payroll,  
145 35 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

146 1 2. The judicial branch shall submit monthly financial  
146 2 statements to the legislative services agency and the  
146 3 department of management containing all appropriated accounts  
146 4 in the same manner as provided in the monthly financial status  
146 5 reports and personal services usage reports of the department  
146 6 of administrative services. The monthly financial statements  
146 7 shall include a comparison of the dollars and percentage spent  
146 8 of budgeted versus actual revenues and expenditures on a  
146 9 cumulative basis for full-time equivalent positions and  
146 10 dollars.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Services Agency and the Department of Management (DOM). Specifies what is to be included in the financial statements.

146 11 3. The judicial branch shall focus efforts upon the  
146 12 collection of delinquent fines, penalties, court costs, fees,  
146 13 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

146 14 4. It is the intent of the general assembly that the  
146 15 offices of the clerks of the district court operate in all  
146 16 ninety-nine counties and be accessible to the public as much  
146 17 as is reasonably possible in order to address the relative  
146 18 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.

146 19 5. The judicial branch shall study the best practices and  
146 20 efficiencies of each judicial district. In identifying the  
146 21 most efficient judicial districts and the districts using best  
146 22 practices, the judicial branch shall consider the average cost

Requires the Judicial Branch to study the best practices and efficiencies of each judicial district and submit a report to the General Assembly and Legislative Services Agency by December 15, 2004.

146 23 to the judicial branch for processing each classification of  
146 24 criminal offense or civil action and the overall number of  
146 25 cases filed. The judicial branch shall file a report  
146 26 regarding the study made and actions taken pursuant to this  
146 27 subsection with the cochairpersons and ranking members of the  
146 28 joint appropriations subcommittee on the justice system and to  
146 29 the legislative services agency by December 15, 2004.

146 30 6. In addition to the requirements for transfers under  
146 31 section 8.39, the judicial branch shall not change the  
146 32 appropriations from the amounts appropriated to the judicial  
146 33 branch in this division of this Act, unless notice of the  
146 34 revisions is given prior to their effective date to the  
146 35 legislative services agency. The notice shall include  
147 1 information on the branch's rationale for making the changes  
147 2 and details concerning the work load and performance measures  
147 3 upon which the changes are based.

147 4 7. The judicial branch shall submit a semiannual update to  
147 5 the legislative services agency specifying the amounts of  
147 6 fines, surcharges, and court costs collected using the Iowa  
147 7 court information system since the last report. The judicial  
147 8 branch shall continue to facilitate the sharing of vital  
147 9 sentencing and other information with other state departments  
147 10 and governmental agencies involved in the criminal justice  
147 11 system through the Iowa court information system.

147 12 8. The judicial branch shall provide a report to the  
147 13 general assembly by January 1, 2005, concerning the amounts  
147 14 received and expended from the enhanced court collections fund  
147 15 created in section 602.1304 and the court technology and  
147 16 modernization fund created in section 602.8108, subsection 5,  
147 17 during the fiscal year beginning July 1, 2003, and ending June  
147 18 30, 2004, and the plans for expenditures from each fund during  
147 19 the fiscal year beginning July 1, 2004, and ending June 30,

Requires the Judicial Branch to notify the Legislative Services Agency prior to any intradepartmental transfer of funds. Specifies the contents of the notice.

Requires the Judicial Branch to provide a semi-annual report to the Legislative Services Agency, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). The Judicial Branch will continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the ICIS.

Requires the Judicial Branch to report to the General Assembly by January 1, 2005, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2004 planned expenditures for FY 2005. The Judicial Branch is required to provide a copy of this report to the Legislative Services Agency.

147 20 2005. A copy of the report shall be provided to the  
147 21 legislative services agency.

147 22 Sec. 154. JUDICIAL RETIREMENT FUND. There is appropriated  
147 23 from the general fund of the state to the judicial retirement  
147 24 fund for the fiscal year beginning July 1, 2004, and ending  
147 25 June 30, 2005, the following amount, or so much thereof as is  
147 26 necessary, to be used for the purpose designated:  
147 27 Notwithstanding section 602.9104, for the state's  
147 28 contribution to the judicial retirement fund in the amount of  
147 29 9.71 percent of the basic salaries of the judges covered under  
147 30 chapter 602, article 9:  
147 31 ..... \$ 2,039,664

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: Maintains current level of General Fund support.

CODE: Reduces the State's contribution to the Judicial Retirement Fund from 23.70% to 9.71% of the basic salaries of the judges covered under Chapter 602, Article 9.

147 32 Sec. 155. APPOINTMENT OF CLERK OF COURT. The appointment  
147 33 of a clerk of the district court shall not occur unless the  
147 34 state court administrator approves the appointment.

Requires the State Court Administrator to approve all Clerk of Court appointments.

DETAIL: The State Court Administrator is supervising the appointment of clerks of the district court for State budgetary reasons

147 35 Sec. 156. POSTING OF REPORTS IN ELECTRONIC FORMAT --  
148 1 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports  
148 2 required to be provided by the judicial branch for fiscal year  
148 3 2004-2005 to the legislative services agency shall be provided  
148 4 in an electronic format. The legislative services agency  
148 5 shall post the reports on its internet site and shall notify  
148 6 by electronic means all the members of the joint  
148 7 appropriations subcommittee on the justice system when a  
148 8 report is posted. Upon request, copies of the reports may be  
148 9 mailed to members of the joint appropriations subcommittee on  
148 10 the justice system.

Requires the Judicial Branch to provide the Legislative Services Agency with reports in electronic format so that the reports can be placed on the Legislative Services Agency web site. The Legislative Services Agency is to notify members of the Joint Justice System Appropriations Subcommittee when reports have been received and published.

148 13 Sec. 157. DEPARTMENT OF JUSTICE.  
 148 14 1. There is appropriated from the general fund of the  
 148 15 state to the department of justice for the fiscal year  
 148 16 beginning July 1, 2004, and ending June 30, 2005, the  
 148 17 following amounts, or so much thereof as is necessary, to be  
 148 18 used for the purposes designated:

148 19 a. For the general office of attorney general for  
 148 20 salaries, support, maintenance, miscellaneous purposes  
 148 21 including the prosecuting attorneys training program, victim  
 148 22 assistance grants, office of drug control policy (ODCP)  
 148 23 prosecuting attorney program, legal services for persons in  
 148 24 poverty grants as provided in section 13.34, odometer fraud  
 148 25 enforcement, and for not more than the following full-time  
 148 26 equivalent positions:  
 148 27 ..... \$ 7,565,245  
 148 28 ..... FTEs 208.50

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy and Prosecuting Attorney Training Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

148 29 It is the intent of the general assembly that as a  
 148 30 condition of receiving the appropriation provided in this  
 148 31 lettered paragraph, the department of justice shall maintain a  
 148 32 record of the estimated time incurred representing each agency  
 148 33 or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

148 34 b. For victim assistance grants:  
 148 35 ..... \$ 5,000

General Fund appropriation to the Department of Justice for the Victims Assistance Grants Program.

DETAIL: This Program has not received a General Fund appropriation since FY 2002.

149 1 The funds appropriated in this lettered paragraph shall be  
 149 2 used to provide grants to care providers providing services to  
 149 3 crime victims of domestic abuse or to crime victims of rape  
 149 4 and sexual assault.

Requires that the Victim Assistance Funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

149 5 2. In addition to the funds appropriated in subsection 1,  
149 6 there is appropriated from the general fund of the state to  
149 7 the department of justice for the fiscal year beginning July  
149 8 1, 2004, and ending June 30, 2005, an amount not exceeding  
149 9 \$200,000 to be used for the enforcement of the Iowa  
149 10 competition law. The funds appropriated in this subsection  
149 11 are contingent upon receipt by the general fund of the state  
149 12 of an amount at least equal to the expenditure amount from  
149 13 either damages awarded to the state or a political subdivision  
149 14 of the state by a civil judgment under chapter 553, if the  
149 15 judgment authorizes the use of the award for enforcement  
149 16 purposes or costs or attorneys fees awarded the state in state  
149 17 or federal antitrust actions. However, if the amounts  
149 18 received as a result of these judgments are in excess of  
149 19 \$200,000, the excess amounts shall not be appropriated to the  
149 20 department of justice pursuant to this subsection. The  
149 21 department of justice shall report the department's actual  
149 22 costs and an estimate of the time incurred enforcing the  
149 23 competition law, to the cochairpersons and ranking members of  
149 24 the joint appropriations subcommittee on the justice system,  
149 25 and to the legislative services agency by November 15, 2004.

Contingent General Fund appropriation to the Department of Justice for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred to enforce the Iowa Competition Law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by November 15, 2004.

DETAIL: Maintains current level of contingent funding.

149 26 3. In addition to the funds appropriated in subsection 1,  
149 27 there is appropriated from the general fund of the state to  
149 28 the department of justice for the fiscal year beginning July  
149 29 1, 2004, and ending June 30, 2005, an amount not exceeding  
149 30 \$1,125,000 to be used for public education relating to  
149 31 consumer fraud and for enforcement of section 714.16, and an  
149 32 amount not exceeding \$75,000 for investigation, prosecution,  
149 33 and consumer education relating to consumer and criminal fraud  
149 34 against older Iowans. The funds appropriated in this  
149 35 subsection are contingent upon receipt by the general fund of  
150 1 the state of an amount at least equal to the expenditure  
150 2 amount from damages awarded to the state or a political  
150 3 subdivision of the state by a civil consumer fraud judgment or  
150 4 settlement, if the judgment or settlement authorizes the use  
150 5 of the award for public education on consumer fraud. However,

Contingent General Fund appropriation to the Department of Justice for consumer education and the enforcement of consumer fraud law. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$1,200,000. Of this amount, \$1,125,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred for education and enforcement of consumer fraud law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by November 15, 2004.

DETAIL: Maintains current level of contingent funding.

150 6 if the funds received as a result of these judgments and  
150 7 settlements are in excess of \$1,200,000, the excess funds  
150 8 shall not be appropriated to the department of justice  
150 9 pursuant to this subsection. The department of justice shall  
150 10 report to the cochairpersons and ranking members of the joint  
150 11 appropriations subcommittee on the justice system, and to the  
150 12 legislative services agency by November 15, 2004, the  
150 13 department's actual costs and an estimate of the time incurred  
150 14 in providing education pursuant to and enforcing this  
150 15 subsection.

150 16 4. The balance of the victim compensation fund established  
150 17 in section 915.94 may be used to provide salary and support of  
150 18 not more than 20.00 FTEs and to provide maintenance for the  
150 19 victim compensation functions of the department of justice.

Permits 20.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains current level of FTE positions.

150 20 5. a. The department of justice, in submitting budget  
150 21 estimates for the fiscal year commencing July 1, 2005,  
150 22 pursuant to section 8.23, shall include a report of funding  
150 23 from sources other than amounts appropriated directly from the  
150 24 general fund of the state to the department of justice or to  
150 25 the office of consumer advocate. These funding sources shall  
150 26 include, but are not limited to, reimbursements from other  
150 27 state agencies, commissions, boards, or similar entities, and  
150 28 reimbursements from special funds or internal accounts within  
150 29 the department of justice. The department of justice shall  
150 30 report actual reimbursements for the fiscal year commencing  
150 31 July 1, 2003, and actual and expected reimbursements for the  
150 32 fiscal year commencing July 1, 2004.

Requires the Department of Justice, in submitting FY 2006 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2004 and FY 2005.

150 33 b. The department of justice shall include the report  
150 34 required under paragraph "a", as well as information regarding  
150 35 any revisions occurring as a result of reimbursements actually  
151 1 received or expected at a later date, in a report to the  
151 2 cochairpersons and ranking members of the joint appropriations

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the



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151 3	subcommittee on the justice system and the legislative	LSA by January 15, 2005.
151 4	services agency. The department of justice shall submit the	
151 5	report on or before January 15, 2005.	
151 6	Sec. 158. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES	Contingent appropriation from the Environmental Crime Fund of up to
151 7	INVESTIGATION AND PROSECUTION -- FUNDING. There is	\$20,000 to the Department of Justice. The appropriation is contingent
151 8	appropriated from the environmental crime fund of the	upon receipt of contributions, court-ordered restitution, and consent
151 9	department of justice, consisting of court-ordered fines and	decrees as a part of civil or regulatory enforcement actions. The
151 10	penalties awarded to the department arising out of the	funds are to be used for the investigation and prosecution of
151 11	prosecution of environmental crimes, to the department of	environmental crimes.
151 12	justice for the fiscal year beginning July 1, 2004, and ending	
151 13	June 30, 2005, an amount not exceeding \$20,000 to be used by	DETAIL: Maintains current level of contingent funding.
151 14	the department, at the discretion of the attorney general, for	
151 15	the investigation and prosecution of environmental crimes,	
151 16	including the reimbursement of expenses incurred by county,	
151 17	municipal, and other local governmental agencies cooperating	
151 18	with the department in the investigation and prosecution of	
151 19	environmental crimes.	
151 20	The funds appropriated in this section are contingent upon	
151 21	receipt by the environmental crime fund of the department of	
151 22	justice of an amount at least equal to the appropriations made	
151 23	in this section and received from contributions, court-ordered	
151 24	restitution as part of judgments in criminal cases, and	
151 25	consent decrees entered into as part of civil or regulatory	
151 26	enforcement actions. However, if the funds received during	
151 27	the fiscal year are in excess of \$20,000, the excess funds	
151 28	shall be deposited in the general fund of the state.	
151 29	Notwithstanding section 8.33, moneys appropriated in this	CODE: Allows any ending balance of the contingent appropriation to
151 30	section that remain unencumbered or unobligated at the close	carry forward to the next fiscal year.
151 31	of the fiscal year shall not revert but shall remain available	
151 32	for expenditure for the purpose designated until the close of	
151 33	the succeeding fiscal year.	
151 34	Sec. 159. OFFICE OF CONSUMER ADVOCATE. There is	General Fund appropriation to the Department of Justice for the Office
151 35	appropriated from the general fund of the state to the office	of the Consumer Advocate.

152 1 of consumer advocate of the department of justice for the  
 152 2 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 152 3 the following amount, or so much thereof as is necessary, to  
 152 4 be used for the purposes designated:  
 152 5 For salaries, support, maintenance, miscellaneous purposes,  
 152 6 and for not more than the following full-time equivalent  
 152 7 positions:  
 152 8 ..... \$ 2,803,862  
 152 9 ..... FTEs 27.00

DETAIL: Maintains current level of General Fund support and FTE positions.

152 10 Sec. 160. DEPARTMENT OF CORRECTIONS -- FACILITIES.

152 11 1. There is appropriated from the general fund of the  
 152 12 state to the department of corrections for the fiscal year  
 152 13 beginning July 1, 2004, and ending June 30, 2005, the  
 152 14 following amounts, or so much thereof as is necessary, to be  
 152 15 used for the purposes designated:

152 16 For the operation of adult correctional institutions,  
 152 17 reimbursement of counties for certain confinement costs, and  
 152 18 federal prison reimbursement, to be allocated as follows:

152 19 a. For the operation of the Fort Madison correctional  
 152 20 facility, including salaries, support, maintenance, and  
 152 21 miscellaneous purposes:  
 152 22 ..... \$ 38,009,504

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$616,355 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$156,897 for utility rate increases.
- An increase of \$459,458 for pharmaceuticals.

152 23 b. For the operation of the Anamosa correctional facility,  
 152 24 including salaries, support, maintenance, and miscellaneous  
 152 25 purposes:

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

PG LN	Senate File 2298	Explanation
152 26	..... \$ 26,913,551	DETAIL: This is an increase of \$444,825 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes: <ul data-bbox="1171 396 1797 459" style="list-style-type: none"> <li>• An increase of \$281,669 for utility rate increases.</li> <li>• An increase of \$163,156 for pharmaceuticals.</li> </ul>
152 27 152 28 152 29 152 30	Moneys are provided within this appropriation for one full-time substance abuse counselor for the Luster Heights facility, for the purpose of certification of a substance abuse program at that facility.	Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.
152 31 152 32 152 33 152 34	c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 23,536,936	General Fund appropriation to the DOC for the Oakdale Correctional Facility.  DETAIL: This is an increase of \$409,554 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes: <ul data-bbox="1171 935 1990 1057" style="list-style-type: none"> <li>• An increase of \$129,000 for utility rate increases.</li> <li>• An increase of \$30,554 for pharmaceuticals.</li> <li>• An increase of \$250,000 to conduct Hepatitis C testing on all new admissions.</li> </ul>
152 35 153 1 153 2 153 3	d. For the operation of the Newton correctional facility, including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 24,533,794	General Fund appropriation to the DOC for the Newton Correctional Facility.  DETAIL: This is an increase of \$526,783 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes: <ul data-bbox="1171 1325 1902 1445" style="list-style-type: none"> <li>• An increase of \$162,894 for utility rate increases.</li> <li>• An increase of \$363,889 for pharmaceuticals.</li> <li>• A decrease of 1.00 FTE position to eliminate an unfunded position.</li> </ul>

PG LN	Senate File 2298	Explanation
153 4 153 5 153 6 153 7	e. For the operation of the Mt. Pleasant correctional facility, including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 22,464,361	General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.  DETAIL: This is an increase of \$157,941 and a decrease of 0.25 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:  <ul style="list-style-type: none"> <li>• An increase of \$141,416 for utility rate increases.</li> <li>• An increase of \$16,525 for pharmaceuticals.</li> <li>• A decrease of 0.25 FTE position to eliminate an unfunded position.</li> </ul>
153 8 153 9 153 10 153 11	f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 7,772,369	General Fund appropriation to the DOC for the Rockwell City Correctional Facility.  DETAIL: This is an increase of \$61,362 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:  <ul style="list-style-type: none"> <li>• An increase of \$35,437 for utility rate increases.</li> <li>• An increase of \$25,925 for pharmaceuticals.</li> </ul>
153 12 153 13 153 14 153 15	g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, and miscellaneous purposes: ..... \$ 22,518,204	General Fund appropriation to the DOC for the Clarinda Correctional Facility.  DETAIL: This is an increase of \$2,246,951 and 42.92 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:  <ul style="list-style-type: none"> <li>• An increase of \$76,604 for utility rate increases.</li> <li>• An increase of \$19,175 for pharmaceuticals.</li> <li>• An increase of \$2,428,672 and 42.92 FTE positions to annualize operating costs of the 225-bed lodge.</li> <li>• A decrease of \$277,500 to eliminate the FY 2004 one-time costs of the new lodge.</li> </ul>
153 16	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to

<p>153 17 reimbursement for services provided to the Clarinda youth  153 18 corporation are appropriated to the department and shall be  153 19 used for the purpose of operating the Clarinda correctional  153 20 facility.</p>	<p>the DOC for operating costs associated with the Clarinda Correctional Facility.</p> <p>DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.</p>
<p>153 21 h. For the operation of the Mitchellville correctional  153 22 facility, including salaries, support, maintenance, and  153 23 miscellaneous purposes:  153 24 ..... \$ 13,190,260</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p> <p>DETAIL: This is an increase of \$192,209 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$34,176 for utility rate increases.</li> <li>• An increase of \$158,033 for pharmaceuticals.</li> </ul>
<p>153 25 i. For the operation of the Fort Dodge correctional  153 26 facility, including salaries, support, maintenance, and  153 27 miscellaneous purposes:  153 28 ..... \$ 25,880,530</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is an increase of \$95,484 and no change in FTE positions compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$40,523 for utility rate increases.</li> <li>• An increase of \$54,961 for pharmaceuticals.</li> </ul>
<p>153 29 j. For reimbursement of counties for temporary confinement  153 30 of work release and parole violators, as provided in sections  153 31 901.7, 904.908, and 906.17 and for offenders confined pursuant  153 32 to section 904.513:  153 33 ..... \$ 674,954</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>153 34 k. For federal prison reimbursement, reimbursements for  153 35 out-of-state placements, and miscellaneous contracts:  154 1 ..... \$ 241,293</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p>

DETAIL: Maintains current level of General Fund support.

154 2 The department of corrections shall use funds appropriated  
154 3 in this subsection to continue to contract for the services of  
154 4 a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

154 5 Sec. 161. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.

154 6 1. There is appropriated from the general fund of the  
154 7 state to the department of corrections for the fiscal year  
154 8 beginning July 1, 2004, and ending June 30, 2005, the  
154 9 following amounts, or so much thereof as is necessary, to be  
154 10 used for the purposes designated:

154 11 a. For general administration, including salaries,  
154 12 support, maintenance, employment of an education director to  
154 13 administer a centralized education program for the  
154 14 correctional system, and miscellaneous purposes:  
154 15 ..... \$ 2,784,393

General Fund appropriation to the DOC for the Central Office.

DETAIL: Maintains current level of General Fund support and FTE positions.

154 16 (1) It is the intent of the general assembly that as a  
154 17 condition of receiving the appropriation provided in this  
154 18 lettered paragraph, the department of corrections shall not,  
154 19 except as otherwise provided in subparagraph (3), enter into a  
154 20 new contract, unless the contract is a renewal of an existing  
154 21 contract, for the expenditure of moneys in excess of \$100,000  
154 22 during the fiscal year beginning July 1, 2004, for the  
154 23 privatization of services performed by the department using  
154 24 state employees as of July 1, 2004, or for the privatization  
154 25 of new services by the department, without prior consultation  
154 26 with any applicable state employee organization affected by  
154 27 the proposed new contract and prior notification of the  
154 28 cochairpersons and ranking members of the joint appropriations

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2005 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

154 29 subcommittee on the justice system.

154 30 (2) It is the intent of the general assembly that each  
154 31 lease negotiated by the department of corrections with a  
154 32 private corporation for the purpose of providing private  
154 33 industry employment of inmates in a correctional institution  
154 34 shall prohibit the private corporation from utilizing inmate  
154 35 labor for partisan political purposes for any person seeking  
155 1 election to public office in this state and that a violation  
155 2 of this requirement shall result in a termination of the lease  
155 3 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

155 4 (3) It is the intent of the general assembly that as a  
155 5 condition of receiving the appropriation provided in this  
155 6 lettered paragraph, the department of corrections shall not  
155 7 enter into a lease or contractual agreement pursuant to  
155 8 section 904.809 with a private corporation for the use of  
155 9 building space for the purpose of providing inmate employment  
155 10 without providing that the terms of the lease or contract  
155 11 establish safeguards to restrict, to the greatest extent  
155 12 feasible, access by inmates working for the private  
155 13 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict inmates' access to citizens' personal identifying information.

155 14 b. For educational programs for inmates at state penal  
155 15 institutions:  
155 16 ..... \$ 1,008,358

General Fund appropriation to the DOC for educational programs for inmates.  
  
DETAIL: This is an increase of \$8,358 compared to the estimated net FY 2004 General Fund appropriation. The DOC contracts with local community colleges to provide education to inmates.

155 17 It is the intent of the general assembly that moneys  
155 18 appropriated in this lettered paragraph shall be used solely  
155 19 for the purpose indicated and that the moneys shall not be  
155 20 transferred for any other purpose. In addition, it is the  
155 21 intent of the general assembly that the department shall

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish

155 22 consult with the community colleges in the areas in which the  
155 23 institutions are located to utilize moneys appropriated in  
155 24 this lettered paragraph to fund the high school completion,  
155 25 high school equivalency diploma, adult literacy, and adult  
155 26 basic education programs in a manner so as to maintain these  
155 27 programs at the institutions.

155 28 To maximize the funding for educational programs, the  
155 29 department shall establish guidelines and procedures to  
155 30 prioritize the availability of educational and vocational  
155 31 training for inmates based upon the goal of facilitating an  
155 32 inmate's successful release from the correctional institution.

155 33 The director of the department of corrections may transfer  
155 34 moneys from Iowa prison industries for use in educational  
155 35 programs for inmates.

156 1 Notwithstanding section 8.33, moneys appropriated in this  
156 2 lettered paragraph that remain unobligated or unexpended at  
156 3 the close of the fiscal year shall not revert but shall remain  
156 4 available for expenditure only for the purpose designated in  
156 5 this lettered paragraph until the close of the succeeding  
156 6 fiscal year.

156 7 c. For the development of the Iowa corrections offender  
156 8 network (ICON) data system:  
156 9 ..... \$ 427,700

156 10 2. It is the intent of the general assembly that the  
156 11 department of corrections shall continue to operate the  
156 12 correctional farms under the control of the department at the  
156 13 same or greater level of participation and involvement as  
156 14 existed as of January 1, 2004, shall not enter into any rental  
156 15 agreement or contract concerning any farmland under the  
156 16 control of the department that is not subject to a rental  
156 17 agreement or contract as of January 1, 2004, without prior  
156 18 legislative approval, and shall further attempt to provide job  
156 19 opportunities at the farms for inmates. The department shall

guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2006 only for the specified purposes.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

Specifies that it is the intent of the General Assembly that the DOC continues farm operations at the same or greater level as existed on January 1, 2004. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.



156 20 attempt to provide job opportunities at the farms for inmates  
156 21 by encouraging labor-intensive farming or gardening where  
156 22 appropriate, using inmates to grow produce and meat for  
156 23 institutional consumption, researching the possibility of  
156 24 instituting food canning and cook-and-chill operations, and  
156 25 exploring opportunities for organic farming and gardening,  
156 26 livestock ventures, horticulture, and specialized crops.

156 27 3. The department shall work to increase produce gardening  
156 28 by inmates under the control of the correctional institutions,  
156 29 and, if appropriate, may use the central distribution network  
156 30 at the Woodward state resource center. The department shall  
156 31 file a report with the cochairpersons and ranking members of  
156 32 the joint appropriations subcommittee on the justice system by  
156 33 December 1, 2004, regarding the feasibility of expanding the  
156 34 number of acres devoted to organic gardening and to the  
156 35 growing of organic produce for sale.

Requires the DOC to increase produce gardening by inmates and, if appropriate, permits the DOC to use the central distribution network at the Woodward State Resource Center. Requires the DOC to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by December 1, 2004, regarding the feasibility of expanding the number of acres devoted to organic gardening and to growing organic produce for sale.

157 1 4. The department of corrections shall submit a report to  
157 2 the general assembly by January 1, 2005, concerning moneys  
157 3 recouped from inmate earnings for the reimbursement of  
157 4 operational expenses of the applicable facility during the  
157 5 fiscal year beginning July 1, 2003, for each correctional  
157 6 institution and judicial district department of correctional  
157 7 services. In addition, each correctional institution and  
157 8 judicial district department of correctional services shall  
157 9 continue to submit a report to the legislative services agency  
157 10 on a monthly basis concerning moneys recouped from inmate  
157 11 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2005, concerning the FY 2004 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LSA concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

157 12 5. The department of corrections, in consultation with the  
157 13 board of parole, shall study the feasibility of establishing a  
157 14 mentoring program using unpaid volunteers to mentor persons  
157 15 who are on probation or parole. The department of corrections  
157 16 shall file a report regarding the study with the

Requires the DOC in cooperation with the Board of Parole, to conduct a feasibility study of mentoring programs. Requires a report from the DOC by December 15, 2004, regarding the feasibility of mentoring programs.

157 17 cochairpersons and ranking members of the joint appropriations  
 157 18 subcommittee on the justice system, and the legislative  
 157 19 services agency by December 15, 2004. The report shall detail  
 157 20 the feasibility of establishing such a mentoring program.

157 21 Sec. 162. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 157 22 SERVICES.

157 23 1. There is appropriated from the general fund of the  
 157 24 state to the department of corrections for the fiscal year  
 157 25 beginning July 1, 2004, and ending June 30, 2005, the  
 157 26 following amounts, or so much thereof as is necessary, to be  
 157 27 allocated as follows:

157 28 a. For the first judicial district department of  
 157 29 correctional services, including the treatment and supervision  
 157 30 of probation and parole violators who have been released from  
 157 31 the department of corrections violator program, the following  
 157 32 amount, or so much thereof as is necessary:  
 157 33 ..... \$ 10,090,207

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$236,998 and a decrease of 3.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$236,998 to fund 5.00 currently authorized, unfunded FTE positions.
- A decrease of 3.00 FTE positions to eliminate unfunded positions.

157 34 b. For the second judicial district department of  
 157 35 correctional services, including the treatment and supervision  
 158 1 of probation and parole violators who have been released from  
 158 2 the department of corrections violator program, the following  
 158 3 amount, or so much thereof as is necessary:  
 158 4 ..... \$ 7,755,402

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$98,321 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$3,522 for utility rate increases.
- A decrease of 1.00 FTE position to eliminate an unfunded

position.

158 5 c. For the third judicial district department of  
 158 6 correctional services, including the treatment and supervision  
 158 7 of probation and parole violators who have been released from  
 158 8 the department of corrections violator program, the following  
 158 9 amount, or so much thereof as is necessary:  
 158 10 ..... \$ 4,631,423

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$103,604 and a decrease of 1.00 FTE position as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$8,805 for utility rate increases.
- A decrease of 1.00 FTE position to eliminate an unfunded position.

158 11 d. For the fourth judicial district department of  
 158 12 correctional services, including the treatment and supervision  
 158 13 of probation and parole violators who have been released from  
 158 14 the department of corrections violator program, the following  
 158 15 amount, or so much thereof as is necessary:  
 158 16 ..... \$ 4,248,965

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$47,400 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The increase funds 1.00 currently authorized, unfunded FTE position.

158 17 e. For the fifth judicial district department of  
 158 18 correctional services, including the treatment and supervision  
 158 19 of probation and parole violators who have been released from  
 158 20 the department of corrections violator program, the following  
 158 21 amount, or so much thereof as is necessary:  
 158 22 ..... \$ 12,982,837

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$189,599 and a decrease of 4.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$189,599 to fund 4.00 currently authorized, unfunded FTE positions.
- A decrease of 4.00 FTE position to eliminate unfunded positions.

158 23 f. For the sixth judicial district department of  
 158 24 correctional services, including the treatment and supervision

General Fund appropriation to the DOC for the Sixth CBC District Department.

158 25 of probation and parole violators who have been released from  
 158 26 the department of corrections violator program, the following  
 158 27 amount, or so much thereof as is necessary:  
 158 28 ..... \$ 10,064,717

DETAIL: This is an increase of \$111,765 and a decrease of 8.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$16,966 for utility rate increases.
- A decrease of 8.00 FTE positions to eliminate unfunded positions.

158 29 g. For the seventh judicial district department of  
 158 30 correctional services, including the treatment and supervision  
 158 31 of probation and parole violators who have been released from  
 158 32 the department of corrections violator program, the following  
 158 33 amount, or so much thereof as is necessary:  
 158 34 ..... \$ 5,677,314

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$122,389 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$94,799 to fund 2.00 currently authorized, unfunded FTE positions.
- An increase of \$27,590 for utility rate increases.

158 35 h. For the eighth judicial district department of  
 159 1 correctional services, including the treatment and supervision  
 159 2 of probation and parole violators who have been released from  
 159 3 the department of corrections violator program, the following  
 159 4 amount, or so much thereof as is necessary:  
 159 5 ..... \$ 5,574,865

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$60,960 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$47,400 to fund 1.00 currently authorized, unfunded FTE position.
- An increase of \$13,560 for utility rate increases.

159 6 2. Each judicial district department of correctional  
 159 7 services, within the funding available, shall continue  
 159 8 programs and plans established within that district to provide  
 159 9 for intensive supervision, sex offender treatment, diversion

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction

159 10 of low-risk offenders to the least restrictive sanction  
 159 11 available, job development, and expanded use of intermediate  
 159 12 criminal sanctions.

available, job development, and expanded use of intermediate sanctions.

159 13 3. Each judicial district department of correctional  
 159 14 services shall provide alternatives to prison consistent with  
 159 15 chapter 901B. The alternatives to prison shall ensure public  
 159 16 safety while providing maximum rehabilitation to the offender.  
 159 17 A judicial district department may also establish a day  
 159 18 program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

159 19 4. The governor's office of drug control policy shall  
 159 20 consider federal grants made to the department of corrections  
 159 21 for the benefit of each of the eight judicial district  
 159 22 departments of correctional services as local government  
 159 23 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

159 24 Sec. 163. INTENT -- REPORTS.

159 25 1. The department of corrections shall submit a report on  
 159 26 inmate labor to the general assembly, to the cochairpersons  
 159 27 and the ranking members of the joint appropriations  
 159 28 subcommittee on the justice system, and to the legislative  
 159 29 services agency by January 15, 2005. The report shall  
 159 30 specifically address the progress the department has made in  
 159 31 implementing the requirements of section 904.701, inmate labor  
 159 32 on capital improvement projects, community work crews, inmate  
 159 33 produce gardening, and private-sector employment.

Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2005, regarding inmate labor. Specifies the content of the report.

159 34 2. The department in cooperation with townships, the Iowa  
 159 35 cemetery associations, and other nonprofit or governmental  
 160 1 entities may use inmate labor to restore or preserve rural  
 160 2 cemeteries and historical landmarks. The department in  
 160 3 cooperation with the counties may also use inmate labor to

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks, and clean up roads and water resources. Provides that local governments and nonprofit entities are immune from civil or employer liability under this subsection.

160 4 clean up roads, major water sources, and other water sources  
160 5 around the state. Any governmental entity or nonprofit agency  
160 6 using inmate labor pursuant to this subsection shall be immune  
160 7 from civil or employer liability.

160 8 3. The department shall provide a report that details the  
160 9 inmate capacity for each county jail, detention facility, or  
160 10 municipal jail. The report shall also include population data  
160 11 of the jails and detention facilities, and options for  
160 12 integrating jails and detention facilities into the department  
160 13 of corrections. The department shall file the report with the  
160 14 cochairpersons and ranking members of the joint appropriations  
160 15 subcommittee on the justice system and the legislative  
160 16 services agency by December 15 of each year. The department  
160 17 shall also coordinate and provide information to the counties  
160 18 regarding available inmate bed space in each county jail,  
160 19 detention facility, or municipal jail.

Requires the DOC to submit a report regarding local jails to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by December 15 of each year. Specifies the content of the report.

160 20 4. Each month the department shall provide a status report  
160 21 regarding private-sector employment to the legislative  
160 22 services agency beginning on July 1, 2004. The report shall  
160 23 include the number of offenders employed in the private  
160 24 sector, the combined number of hours worked by the offenders,  
160 25 and the total amount of allowances, and the distribution of  
160 26 allowances pursuant to section 904.702, including any moneys  
160 27 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

160 28 Sec. 164. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

160 29 1. As used in this section, unless the context otherwise  
160 30 requires, "state agency" means the government of the state of  
160 31 Iowa, including but not limited to all executive branch  
160 32 departments, agencies, boards, bureaus, and commissions, the  
160 33 judicial branch, the general assembly and all legislative  
160 34 agencies, institutions within the purview of the state board  
160 35 of regents, and any corporation whose primary function is to

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

161 1 act as an instrumentality of the state.  
 161 2 2. State agencies are hereby encouraged to purchase  
 161 3 products from Iowa state industries, as defined in section  
 161 4 904.802, when purchases are required and the products are  
 161 5 available from Iowa state industries. State agencies shall  
 161 6 obtain bids from Iowa state industries for purchases of office  
 161 7 furniture exceeding \$5,000 or in accordance with applicable  
 161 8 administrative rules related to purchases for the agency.

161 9 Sec. 165. STATE PUBLIC DEFENDER. There is appropriated  
 161 10 from the general fund of the state to the office of the state  
 161 11 public defender of the department of inspections and appeals  
 161 12 for the fiscal year beginning July 1, 2004, and ending June  
 161 13 30, 2005, the following amounts, or so much thereof as is  
 161 14 necessary, to be allocated as follows for the purposes  
 161 15 designated:

161 16 1. For salaries, support, maintenance, and miscellaneous  
 161 17 purposes, and for not more than the following full-time  
 161 18 equivalent positions:  
 161 19 ..... \$ 16,663,446  
 161 20 ..... FTEs 202.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: Maintains current level of General Fund support and FTE positions.

161 21 2. For the fees of court-appointed attorneys for indigent  
 161 22 adults and juveniles, in accordance with section 232.141 and  
 161 23 chapter 815:  
 161 24 ..... \$ 19,355,297

General Fund appropriation to the Office of the State Public Defender of the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: Maintains current level of General Fund support.

161 25 Sec. 166. IOWA LAW ENFORCEMENT ACADEMY.

161 26 1. There is appropriated from the general fund of the  
 161 27 state to the Iowa law enforcement academy for the fiscal year

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

<p>161 28 beginning July 1, 2004, and ending June 30, 2005, the  161 29 following amount, or so much thereof as is necessary, to be  161 30 used for the purposes designated:  161 31 For salaries, support, maintenance, miscellaneous purposes,  161 32 including jailer training and technical assistance, and for  161 33 not more than the following full-time equivalent positions:  161 34 ..... \$ 1,066,890  161 35 ..... FTEs 30.05</p>	<p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>162 1 It is the intent of the general assembly that the Iowa law  162 2 enforcement academy may provide training of state and local  162 3 law enforcement personnel concerning the recognition of and  162 4 response to persons with Alzheimer's disease.</p>	<p>Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.</p>
<p>162 5 2. The Iowa law enforcement academy may select at least  162 6 five automobiles of the department of public safety, division  162 7 of the Iowa state patrol, prior to turning over the  162 8 automobiles to the department of administrative services to be  162 9 disposed of by public auction and the Iowa law enforcement  162 10 academy may exchange any automobile owned by the academy for  162 11 each automobile selected if the selected automobile is used in  162 12 training law enforcement officers at the academy. However,  162 13 any automobile exchanged by the academy shall be substituted  162 14 for the selected vehicle of the department of public safety  162 15 and sold by public auction with the receipts being deposited  162 16 in the depreciation fund to the credit of the department of  162 17 public safety, division of the Iowa state patrol.</p>	<p>Allows the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.</p>
<p>162 18 Sec. 167. BOARD OF PAROLE. There is appropriated from the  162 19 general fund of the state to the board of parole for the  162 20 fiscal year beginning July 1, 2004, and ending June 30, 2005,  162 21 the following amount, or so much thereof as is necessary, to  162 22 be used for the purposes designated:  162 23 For salaries, support, maintenance, miscellaneous purposes,  162 24 and for not more than the following full-time equivalent</p>	<p>General Fund appropriation to the Board of Parole.</p> <p>DETAIL: This is an increase of \$50,000 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$25,858 to restore the FY 2004 across-the-board reduction to FY 2005.</li> </ul>



162 25	positions:		
162 26	.....	\$ 1,067,910	
162 27	..... FTEs	16.50	• An increase of \$24,142 to fund currently authorized positions and Board per diems.
162 28	Sec. 168. DEPARTMENT OF PUBLIC DEFENSE. There is		
162 29	appropriated from the general fund of the state to the		
162 30	department of public defense for the fiscal year beginning		
162 31	July 1, 2004, and ending June 30, 2005, the following amounts,		
162 32	or so much thereof as is necessary, to be used for the		
162 33	purposes designated:		
162 34	1. MILITARY DIVISION		
162 35	For salaries, support, maintenance, miscellaneous purposes,		General Fund appropriation to the Military Division of the Department
163 1	and for not more than the following full-time equivalent		of Public Defense.
163 2	positions:		
163 3	.....	\$ 5,084,143	DETAIL: Maintains current level of General Fund support and an
163 4	..... FTEs	310.80	increase of 31.52 FTE positions as compared to the estimated net FY
			2004 appropriation. The FTE positions are funded from federal funds.
163 5	If there is a surplus in the general fund of the state for		Allows the Military Division to incur a negative cash balance as long
163 6	the fiscal year ending June 30, 2005, within 60 days after the		as the Division has federal reimbursable expenses to cover the
163 7	close of the fiscal year, the military division may incur up		negative balance.
163 8	to an additional \$500,000 in expenditures from the surplus		
163 9	prior to transfer of the surplus pursuant to section 8.57.		DETAIL: The Military Division can experience a delay of up to 30
			days in federal reimbursement of eligible expenses. This
			authorization allows the Division to borrow State General Fund dollars
			to cover federal reimbursable expenses until the federal funds are
			received. To alleviate the cash flow problem, the federal government
			has instituted an Advance Payment System that allows the State to
			receive an advance of federal funds in order to meet payroll and other
			requirements. The Division has implemented the accounting
			procedures to use the new System.
163 10	2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION		

163 11 For salaries, support, maintenance, miscellaneous purposes,  
 163 12 and for not more than the following full-time equivalent  
 163 13 positions:  
 163 14 ..... \$ 1,123,400  
 163 15 ..... FTEs 25.25

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: Maintains current level of General Fund support and FTE positions.

163 16 Sec. 169. DEPARTMENT OF PUBLIC SAFETY. There is  
 163 17 appropriated from the general fund of the state to the  
 163 18 department of public safety for the fiscal year beginning July  
 163 19 1, 2004, and ending June 30, 2005, the following amounts, or  
 163 20 so much thereof as is necessary, to be used for the purposes  
 163 21 designated:

163 22 1. For the department's administrative functions,  
 163 23 including the criminal justice information system, and for not  
 163 24 more than the following full-time equivalent positions:  
 163 25 ..... \$ 2,654,732  
 163 26 ..... FTEs 37.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$215,400 and 1.00 FTE position as compared to the estimated net FY 2004 appropriation. This change includes:

- An increase of \$61,500 to restore the FY 2004 across-the-board reduction.
- An increase of \$153,900 and 1.00 FTE position for the IOWA System/Cyber Security.

163 27 2. For the division of criminal investigation and bureau  
 163 28 of identification, including the state's contribution to the  
 163 29 peace officers' retirement, accident, and disability system  
 163 30 provided in chapter 97A in the amount of 17 percent of the  
 163 31 salaries for which the funds are appropriated, to meet federal  
 163 32 fund matching requirements, and for not more than the  
 163 33 following full-time equivalent positions:  
 163 34 ..... \$ 14,058,510  
 163 35 ..... FTEs 221.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$961,034 and 4.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$331,034 to restore the FY 2004 across-the-board reduction.
- An increase of \$250,000 for the Division of Criminal Investigation lab replacement funding.

- An increase of \$280,000 and 4.00 FTE positions for criminalists.
- An increase of \$100,000 for overtime case management.

164 1 The department of public safety, with the approval of the  
 164 2 department of management, may employ no more than two special  
 164 3 agents and four gaming enforcement officers for each  
 164 4 additional riverboat regulated after July 1, 2004, and one  
 164 5 special agent for each racing facility which becomes  
 164 6 operational during the fiscal year which begins July 1, 2004.  
 164 7 One additional gaming enforcement officer, up to a total of  
 164 8 four per riverboat, may be employed for each riverboat that  
 164 9 has extended operations to 24 hours and has not previously  
 164 10 operated with a 24-hour schedule. Positions authorized in  
 164 11 this paragraph are in addition to the full-time equivalent  
 164 12 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2004, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2005.

164 13 3. a. For the division of narcotics enforcement,  
 164 14 including the state's contribution to the peace officers'  
 164 15 retirement, accident, and disability system provided in  
 164 16 chapter 97A in the amount of 17 percent of the salaries for  
 164 17 which the funds are appropriated, to meet federal fund  
 164 18 matching requirements, and for not more than the following  
 164 19 full-time equivalent positions:  
 164 20 ..... \$ 3,930,089  
 164 21 ..... FTEs 59.00

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

DETAIL: This is an increase of \$218,356 and 2.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$93,500 to restore the FY 2004 across-the-board reduction.
- An increase of \$124,856 and 2.00 FTE positions for narcotics agents.

164 22 b. For the division of narcotics enforcement for  
 164 23 undercover purchases:  
 164 24 ..... \$ 123,343

General Fund appropriation to the Department of Public Safety for undercover purchases by the Division of Narcotics Enforcement.

DETAIL: This is an increase of \$3,084 as compared to the estimated net FY 2004 appropriation to restore the FY 2004 across-the-board reduction.

164 25 4. a. For the state fire marshal's office, including the

General Fund appropriation to the Department of Public Safety for the

164 26 state's contribution to the peace officers' retirement,  
 164 27 accident, and disability system provided in chapter 97A in the  
 164 28 amount of 17 percent of the salaries for which the funds are  
 164 29 appropriated, and for not more than the following full-time  
 164 30 equivalent positions:  
 164 31 ..... \$ 2,181,998  
 164 32 ..... FTEs 39.00

State Fire Marshal's Office.

DETAIL: This is an increase of \$340,166 and 4.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$46,631 to restore the FY 2004 across-the-board reduction.
- An increase of \$226,092 and 4.00 FTE positions for Fire Marshal Inspectors.
- An increase of \$67,443 for vehicle depreciation.

164 33 b. For the state fire marshal's office, for fire  
 164 34 protection services as provided through the state fire service  
 164 35 and emergency response council as created in the department,  
 165 1 and for not more than the following full-time equivalent  
 165 2 positions:  
 165 3 ..... \$ 638,021  
 165 4 ..... FTEs 12.00

General Fund appropriation to the State Fire Marshal's Office for Fire Protection Services.

DETAIL: This is an increase of \$40,181 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$15,181 to restore the FY 2004 across-the-board reduction.
- An increase of \$25,000 for fire equipment replacement.

165 5 5. For the division of the Iowa state patrol of the  
 165 6 department of public safety, for salaries, support,  
 165 7 maintenance, workers' compensation costs, and miscellaneous  
 165 8 purposes, including the state's contribution to the peace  
 165 9 officers' retirement, accident, and disability system provided  
 165 10 in chapter 97A in the amount of 17 percent of the salaries for  
 165 11 which the funds are appropriated, and for not more than the  
 165 12 following full-time equivalent positions:  
 165 13 ..... \$ 42,517,133  
 165 14 ..... FTEs 536.00

General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.

DETAIL: This is an increase of \$4,375,825 and 26.00 FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$962,985 to restore the FY 2004 across-the-board reduction.
- An increase of \$1,200,000 to replace the one-time .08 OWI incentive federal funding received in FY 2004.
- An increase of \$800,000 for vehicle depreciation.
- An increase of \$91,000 for State radio equipment.
- An increase of \$1,321,840 and 26.00 FTE positions from the

merging of Capitol Police - Post 16 into the Iowa State Patrol.

165 15 It is the intent of the general assembly that members of  
165 16 the Iowa state patrol be assigned to patrol the highways and  
165 17 roads in lieu of assignments for inspecting school buses for  
165 18 the school districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assigns education officers to perform school bus inspections rather than having road troopers to these inspections.

165 19 It is the intent of the general assembly that approximately  
165 20 one-half of the members of the Iowa state patrol assigned to  
165 21 District 16 be reassigned to patrol duties on the highways and  
165 22 roads, and that candidates from the department of public  
165 23 safety's training school fill vacant positions at District 16  
165 24 due to the reassignment.

Specifies that it is the intent of the General Assembly that approximately one-half of the current Post 16 officers are transferred to duties on the State's highways and roads and the vacant positions be filled with Peace Officer Candidates.

165 25 6. For deposit in the public safety law enforcement sick  
165 26 leave benefits fund established under section 80.42, for all  
165 27 departmental employees eligible to receive benefits for  
165 28 accrued sick leave under the collective bargaining agreement:  
165 29 ..... \$ 316,179

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is an increase of \$105,478 as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$5,403 to restore the FY 2004 across-the-board reduction.
- An increase of \$100,075 for sick leave payout.

165 30 An employee of the department of public safety who retires  
165 31 after July 1, 2004, but prior to June 30, 2005, is eligible  
165 32 for payment of life or health insurance premiums as provided  
165 33 for in the collective bargaining agreement covering the public  
165 34 safety bargaining unit at the time of retirement if that  
165 35 employee previously served in a position which would have been  
166 1 covered by the agreement. The employee shall be given credit  
166 2 for the service in that prior position as though it were

Allows employees of the Department of Public Safety that retire after July 1, 2004, but prior to June 30, 2005, to be eligible for insurance benefits as provided by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement. This allows supervisors in the Department to keep benefits earned while under the collective bargaining contract.

166 3 covered by that agreement. The provisions of this subsection  
 166 4 shall not operate to reduce any retirement benefits an  
 166 5 employee may have earned under other collective bargaining  
 166 6 agreements or retirement programs.

166 7 7. For costs associated with the training and equipment  
 166 8 needs of volunteer fire fighters and for not more than the  
 166 9 following full-time equivalent position:  
 166 10 ..... \$ 559,587  
 166 11 ..... FTEs 1.00

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

DETAIL: This is an increase of \$30,196 and no change in FTE positions as compared to the estimated net FY 2004 appropriation. The change includes:

- An increase of \$15,196 to restore the FY 2004 across-the-board reduction.
- An increase of \$15,000 for additional resources for volunteer fire fighter training.

166 12 Notwithstanding section 8.33, moneys appropriated in this  
 166 13 subsection that remain unobligated or unexpended at the close  
 166 14 of the fiscal year shall not revert but shall remain available  
 166 15 for expenditure only for the purpose designated in this  
 166 16 subsection until the close of the succeeding fiscal year.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.

166 17 Sec. 170. CIVIL RIGHTS COMMISSION. There is appropriated  
 166 18 from the general fund of the state to the Iowa state civil  
 166 19 rights commission for the fiscal year beginning July 1, 2004,  
 166 20 and ending June 30, 2005, the following amount, or so much  
 166 21 thereof as is necessary, to be used for the purposes  
 166 22 designated:  
 166 23 For salaries, support, maintenance, miscellaneous purposes,  
 166 24 and for not more than the following full-time equivalent  
 166 25 positions:  
 166 26 ..... \$ 825,752  
 166 27 ..... FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: Maintains current level of General Fund support and FTE positions.

166 28 The Iowa state civil rights commission may enter into a

Permits the Civil Rights Commission to contract with a nonprofit

166 29 contract with a nonprofit organization to provide legal  
 166 30 assistance to resolve civil rights complaints.

organization to provide legal assistance to resolve civil rights  
 complaints.

166 31 Sec. 171. Section 13B.4, subsection 1, Code Supplement  
 166 32 2003, is amended to read as follows:  
 166 33 1. The state public defender, subject to the provisions of  
 166 34 section 13B.4A, shall coordinate the provision of legal  
 166 35 representation of all indigents under arrest or charged with a  
 167 1 crime, seeking postconviction relief, against whom a contempt  
 167 2 action is pending, in proceedings under chapter 229A, in  
 167 3 juvenile proceedings, on appeal in criminal cases, on appeal  
 167 4 in proceedings to obtain postconviction relief when ordered to  
 167 5 do so by the district court in which the judgment or order was  
 167 6 issued, and on a reopening of a sentence proceeding, and may  
 167 7 provide for the representation of indigents in proceedings  
 167 8 instituted pursuant to section 908.11. The state public  
 167 9 defender shall not engage in the private practice of law.

CODE: Conforming language for the statutory change to Section  
 13B.4A, Code of Iowa. This Section takes effect upon enactment and  
 is retroactive to January 1, 2004.

167 10 Sec. 172. Section 13B.4, subsection 3, Code Supplement  
 167 11 2003, is amended to read as follows:  
 167 12 3. The state public defender may contract with persons  
 167 13 admitted to practice law in this state for the provision of  
 167 14 legal services to indigent persons, including but not limited  
 167 15 to contracts authorized under section 815.15.

CODE: Conforming language for the statutory change to Section  
 13B.4A, Code of Iowa. This Section takes effect upon enactment and  
 is retroactive to January 1, 2004.

167 16 Sec. 173. NEW SECTION. 13B.4A JUDICIAL DISTRICTS --  
 167 17 COORDINATION WITH PUBLIC DEFENDER.  
 167 18 A judicial district by a majority vote of the district  
 167 19 judges may adopt rules and policies concerning the necessity  
 167 20 for expanding a local public defender office within or into  
 167 21 the judicial district. The rules and policies shall promote  
 167 22 cost containment and efficiencies related to court-appointed  
 167 23 attorney fees and shall consider the willingness of the local  
 167 24 private bar to represent indigents within the judicial  
 167 25 district.

CODE: Permits the eight judicial districts of Iowa's court system to  
 adopt rules and policies concerning the need for expanding a local  
 public defender's office within or into a judicial district. Requires such  
 rules and policies, if adopted, to promote cost containment and  
 efficiency related to court-appointed attorney fees and the willingness  
 of the private bar to represent indigent defendants. This Section  
 takes effect upon enactment and is retroactive to January 1, 2004.

167 26 Sec. 174. Section 13B.8, subsection 1, unnumbered  
167 27 paragraph 1, Code 2003, is amended to read as follows:  
167 28 The state public defender, subject to the provisions of  
167 29 section 13B.4A, may establish or abolish local public defender  
167 30 offices. In determining whether to establish or abolish a  
167 31 local public defender office, the state public defender shall  
167 32 consider the following:

CODE: Conforming language for the statutory change to Section 13B.4A, Code of Iowa. This Section takes effect upon enactment and is retroactive to January 1, 2004.

167 33 Sec. 175. Section 85.66, Code 2003, is amended to read as  
167 34 follows:  
167 35 85.66 SECOND INJURY FUND -- CREATION -- CUSTODIAN.  
168 1 The "Second Injury Fund" is hereby established under the  
168 2 custody of the treasurer of state and shall consist of  
168 3 payments to the fund as provided by this division and any  
168 4 accumulated interest and earnings on moneys in the second  
168 5 injury fund. The treasurer of state is charged with the  
168 6 conservation of the assets of the second injury fund. Moneys  
168 7 collected in the "Second Injury Fund" shall be disbursed only  
168 8 for the purposes stated in this division, and shall not at any  
168 9 time be appropriated or diverted to any other use or purpose.  
168 10 The treasurer of state shall invest any surplus moneys of the  
168 11 fund in securities which constitute legal investments for  
168 12 state funds under the laws of this state, and may sell any of  
168 13 the securities in which the fund is invested, if necessary,  
168 14 for the proper administration or in the best interests of the  
168 15 fund. Disbursements from the fund shall be paid by the  
168 16 treasurer of state only upon the written order of the workers'  
168 17 compensation commissioner. The attorney general shall be  
168 18 reimbursed up to fifty thousand dollars annually from the fund  
168 19 for services provided related to the fund. The treasurer of  
168 20 state shall quarterly prepare a statement of the fund, setting  
168 21 forth the balance of moneys in the fund, the income of the  
168 22 fund, specifying the source of all income, the payments out of  
168 23 the fund, specifying the various items of payments, and  
168 24 setting forth the balance of the fund remaining to its credit.  
168 25 The statement shall be open to public inspection in the office  
168 26 of the treasurer of state.

CODE: Requires the Office of the Attorney General to be annually reimbursed up to \$50,000 from the Second Injury Fund. This Section takes effect upon enactment.



168 27 Sec. 176. Section 85.67, Code 2003, is amended to read as  
168 28 follows:  
168 29 85.67 ADMINISTRATION OF FUND -- SPECIAL COUNSEL -- PAYMENT  
168 30 OF AWARD.

168 31 The attorney general shall appoint a staff member to  
168 32 represent the treasurer of state and the fund in all  
168 33 proceedings and matters arising under this division. The  
168 34 attorney general shall be reimbursed up to fifty thousand  
168 35 dollars annually from the fund for services provided related  
169 1 to the fund. The commissioner of insurance shall consider the  
169 2 reimbursement to the attorney general as an outstanding  
169 3 liability when making a determination of funding availability  
169 4 under section 85.65A, subsection 2. In making an award under  
169 5 this division, the workers' compensation commissioner shall  
169 6 specifically find the amount the injured employee shall be  
169 7 paid weekly, the number of weeks of compensation which shall  
169 8 be paid by the employer, the date upon which payments out of  
169 9 the fund shall begin, and, if possible, the length of time the  
169 10 payments shall continue.

CODE: Requires the Office of the Attorney General to be annually reimbursed up to \$50,000 from the Second Injury Fund. This Section takes effect upon enactment.

169 11 Sec. 177. Section 602.8107, subsection 4, unnumbered  
169 12 paragraph 1, Code Supplement 2003, is amended to read as  
169 13 follows:  
169 14 All fines, penalties, court costs, fees, surcharges, and  
169 15 restitution for court-appointed attorney fees or for expenses  
169 16 of a public defender which are deemed delinquent by the clerk  
169 17 pursuant to subsection 3 may be collected by the county  
169 18 attorney or the county attorney's designee. Thirty-five  
169 19 percent of the amounts collected by the county attorney or the  
169 20 person procured or designated by the county attorney shall be  
169 21 deposited in the general fund of the county if the county  
169 22 attorney has filed the notice required in section 331.756,  
169 23 subsection 5, unless the county attorney has discontinued  
169 24 collection efforts on a particular delinquent amount. The Up  
169 25 to one million two hundred thousand dollars of the remainder  
169 26 shall be paid each fiscal year to the clerk clerks for  
169 27 distribution under section 602.8108. If the threshold amount

CODE: Creates an incentive program for county attorneys to collect delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1,200,000 of these delinquent fines are deposited into the State General Fund.

169 28 of one million two hundred thousand dollars has been  
169 29 distributed under section 602.8108, the remainder shall be  
169 30 distributed as provided in subsection 4A. The state court  
169 31 administrator shall notify the clerks that the threshold  
169 32 amount has been distributed under section 602.8108, and that  
169 33 the distribution of any additional moneys collected by the  
169 34 county attorney shall be as provided in subsection 4A.

169 35 Sec. 178. Section 602.8107, Code Supplement 2003, is  
170 1 amended by adding the following new subsection:  
170 2 NEW SUBSECTION. 4A. After the threshold amount has been  
170 3 distributed under section 602.8108 as provided in subsection  
170 4 4, thirty-five percent of any additional moneys collected by  
170 5 the county attorney or the person procured or designated by  
170 6 the county attorney shall be deposited in the general fund of  
170 7 the county, and thirty-three percent of any additional moneys  
170 8 collected by the county attorney or the person procured or  
170 9 designated by the county attorney shall be deposited with the  
170 10 office of the county attorney. The remainder shall be paid to  
170 11 the clerk for distribution under section 602.8108.

CODE: Creates an incentive program for county attorneys to collect delinquent fines, penalties, court costs, fees, surcharges, and restitution for court-appointed counsel. The incentive program is not available until \$1,200,000 of these delinquent fines are deposited into the State General Fund.

170 12 Sec. 179. Section 815.9, subsection 1, paragraphs a and b,  
170 13 Code 2003, are amended to read as follows:  
170 14 a. A person is entitled to an attorney appointed by the  
170 15 court to represent the person if the person has an income  
170 16 level at or below one hundred ~~twenty-five~~ percent of the  
170 17 United States poverty level as defined by the most recently  
170 18 revised poverty income guidelines published by the United  
170 19 States department of health and human services, unless the  
170 20 court determines that the person is able to pay for the cost  
170 21 of an attorney to represent the person on the pending case.  
170 22 In making the determination of a person's ability to pay for  
170 23 the cost of an attorney, the court shall consider not only the  
170 24 person's income, but also the availability of any assets  
170 25 subject to execution, including but not limited to cash,  
170 26 stocks, bonds, and any other property which may be applied to

CODE: Defines indigence for the purpose of appointing counsel at 100.00%, rather than 125.00%, of the U.S. poverty level.

170 27 the satisfaction of judgments, and the seriousness of the  
170 28 charge or nature of the case.  
170 29 b. A person with an income level greater than one hundred  
170 30 ~~twenty five percent, but at or below two hundred percent,~~ of  
170 31 the most recently revised poverty income guidelines published  
170 32 by the United States department of health and human services  
170 33 shall not be entitled to an attorney appointed by the court,  
170 34 unless the court makes a written finding that not appointing  
170 35 counsel on the pending case would cause the person substantial  
171 1 hardship. In determining whether substantial hardship would  
171 2 result, the court shall consider not only the person's income,  
171 3 but also the availability of any assets subject to execution,  
171 4 including but not limited to cash, stocks, bonds, and any  
171 5 other property which may be applied to the satisfaction of  
171 6 judgments, and the seriousness of the charge or nature of the  
171 7 case.

171 8 Sec. 180. Section 815.10, subsection 1, Code 2003, is  
171 9 amended to read as follows:  
171 10 1. The court, for cause and upon its own motion or upon  
171 11 application by an indigent person or a public defender, shall  
171 12 appoint, subject to the provisions of section 13B.4A, the  
171 13 state public defender's designee pursuant to section 13B.4, to  
171 14 represent an indigent person at any stage of the criminal,  
171 15 postconviction, contempt, commitment under chapter 229A, or  
171 16 juvenile proceedings or on appeal of any criminal,  
171 17 postconviction, contempt, commitment under chapter 229A, or  
171 18 juvenile action in which the indigent person is entitled to  
171 19 legal assistance at public expense. However, in juvenile  
171 20 cases, the court may directly appoint an existing nonprofit  
171 21 corporation established for and engaged in the provision of  
171 22 legal services for juveniles. An appointment shall not be  
171 23 made unless the person is determined to be indigent under  
171 24 section 815.9. Only one attorney shall be appointed in all  
171 25 cases, except that in class "A" felony cases the court may  
171 26 appoint two attorneys.

CODE: Conforming language for the statutory change to Section  
13B.4A, Code of Iowa. This Section takes effect upon enactment and  
is retroactive to January 1, 2004.

171 27 Sec. 181. NEW SECTION. 815.15 PREDETERMINED FEE.  
171 28 The state public defender may enter into a contract with a  
171 29 private attorney that establishes a predetermined fee for  
171 30 representing an indigent person in selected cases. The state  
171 31 public defender may also enter into a contract with a private  
171 32 attorney that establishes a monthly fee for representing  
171 33 indigent persons in selected cases in specified locations.  
171 34 The state public defender may designate that the private  
171 35 attorneys entering into a contract pursuant to this section be  
172 1 appointed to cases in the same manner as the local public  
172 2 defender office pursuant to section 13B.4. The office of the  
172 3 state public defender shall file a report with the  
172 4 cochairpersons and ranking members of the joint appropriations  
172 5 subcommittee on the justice system and the legislative  
172 6 services agency by December 15 of each year. The report shall  
172 7 specify the number of contracts entered into pursuant to this  
172 8 section, the types of cases covered under the agreements, and  
172 9 projected cost savings.

CODE: Permits the Office of the State Public Defender to contract with private attorneys at a predetermined or monthly fee for selected cases in specific locations.

172 10 Sec. 182. NEW SECTION. 904.118 IOWA CORRECTIONS OFFENDER  
172 11 NETWORK -- FUND.  
172 12 An Iowa corrections offender network fund is established  
172 13 under the control of the department. All sales, gifts, and  
172 14 donations related to the Iowa offender network data system  
172 15 shall be credited to the fund and the moneys in the fund are  
172 16 appropriated to the department to be used for further  
172 17 development and general maintenance of the Iowa corrections  
172 18 offender network data system. Notwithstanding section 8.33,  
172 19 moneys credited to the fund shall not revert to any other  
172 20 fund. Notwithstanding section 12C.7, subsection 2, interest  
172 21 or earnings on moneys deposited in the fund shall be credited  
172 22 to the fund.

CODE: Creates the Iowa Corrections Offender Network Fund, specifies receipts and disbursements, and places the Fund under the control of the DOC. The Section takes effect upon enactment.

172 23 Sec. 183. Section 904.809, subsection 5, paragraph c, Code  
172 24 2003, is amended by adding the following new subparagraph:  
172 25 NEW SUBPARAGRAPH. (2A) The department may retain up to

CODE: Permits the DOC to retain up to 50.00% of the receipts generated by new jobs for private sector employment of inmates, after certain other deductions have been made. The funds are required to

172 26 fifty percent of any remaining balance after deductions made  
 172 27 under subparagraphs (1) and (2) if the remaining balance is  
 172 28 from an inmate employed in a new job created on or after July  
 172 29 1, 2004. The funds shall be used to staff supervision costs  
 172 30 of private sector employment of inmates at correctional  
 172 31 institutions. Funds retained pursuant to this subparagraph  
 172 32 shall not be used for administrative costs of the Iowa state  
 172 33 industries.

be used for staff supervision costs. Iowa Prison Industries is prohibited from using the funds to recoup administrative costs.

DETAIL: H & H Trailers, Inc. is proposing to add a second shift at the Clarinda Correctional Facility. The second shift will employ 55 additional inmates.

FISCAL IMPACT: It is estimated that this provision will generate total revenue of \$162,000 annually beginning in FY 2005. Of this total, \$81,000 will be deposited into the State General Fund and the DOC will retain \$81,000.

172 34 Sec. 184. Section 904.809, subsection 5, paragraph c,  
 172 35 subparagraph (3), Code 2003, is amended to read as follows:  
 173 1 (3) Any balance remaining after the deductions made under  
 173 2 subparagraphs (1), ~~and (2), and (2A)~~ shall represent the costs  
 173 3 of the inmate's incarceration and shall be deposited,  
 173 4 ~~effective July 1, 2000,~~ in the general fund of the state.

CODE: Conforming language for the statutory change in the previous section.

DETAIL: Specifies that receipts generated by new jobs for private sector employment of inmates go to the General Fund through June 30, 2004. Beginning in FY 2005, the receipts will be split 50.00% between the General Fund and DOC as stated in the previous section.

173 5 Sec. 185. Section 907.9, subsections 1, 2, and 4, Code  
 173 6 Supplement 2003, are amended to read as follows:  
 173 7 1. At any time that the court determines that the purposes  
 173 8 of probation have been fulfilled and ~~the any~~ fees imposed  
 173 9 under ~~section sections 815.9 and 905.14~~ have been paid ~~or on~~  
 173 10 ~~condition that unpaid supervision fees be paid,~~ the court may  
 173 11 order the discharge of a person from probation.  
 173 12 2. At any time that a probation officer determines that  
 173 13 the purposes of probation have been fulfilled and ~~the any~~ fees  
 173 14 imposed under ~~section sections 815.9 and 905.14~~ have been paid  
 173 15 ~~or on condition that unpaid supervision fees be paid,~~ the  
 173 16 officer may order the discharge of a person from probation  
 173 17 after approval of the district director and notification of  
 173 18 the sentencing court and the county attorney who prosecuted  
 173 19 the case.  
 173 20 4. At the expiration of the period of probation and if the

CODE: Requires offenders to reimburse the State for court-appointed counsel before being discharged from probation.

173 21 fees imposed under ~~section~~ sections 815.9 and 905.14 have been  
173 22 paid or on condition that unpaid supervision fees be paid, the  
173 23 court shall order the discharge of the person from probation,  
173 24 and the court shall forward to the governor a recommendation  
173 25 for or against restoration of citizenship rights to that  
173 26 person. A person who has been discharged from probation shall  
173 27 no longer be held to answer for the person's offense. Upon  
173 28 discharge from probation, if judgment has been deferred under  
173 29 section 907.3, the court's criminal record with reference to  
173 30 the deferred judgment shall be expunged. The record  
173 31 maintained by the state court administrator as required by  
173 32 section 907.4 shall not be expunged. The court's record shall  
173 33 not be expunged in any other circumstances.

173 34 Sec. 186. 1998 Iowa Acts, chapter 1101, section 15,  
173 35 subsection 2, as amended by 1999 Iowa Acts, chapter 202,  
174 1 section 25, as amended by 2000 Iowa Acts, chapter 1229,  
174 2 section 25, as amended by 2001 Iowa Acts, chapter 186, section  
174 3 21, as amended by 2002 Iowa Acts, Second Extraordinary  
174 4 Session, chapter 1003, section 170, and as amended by 2003  
174 5 Iowa Acts, chapter 174, section 17, is amended to read as  
174 6 follows:  
174 7 2. a. There is appropriated from surcharge moneys  
174 8 received by the E911 administrator and deposited into the  
174 9 wireless E911 emergency communications fund, for each fiscal  
174 10 year in the fiscal period beginning July 1, 1998, and ending  
174 11 June 30, ~~2004~~ 2005, an amount not to exceed two hundred  
174 12 thousand dollars to be used for the implementation, support,  
174 13 and maintenance of the functions of the E911 administrator.  
174 14 The amount appropriated in this paragraph includes any amounts  
174 15 necessary to reimburse the division of emergency management of  
174 16 the department of public defense pursuant to paragraph "b".  
174 17 b. Notwithstanding the distribution formula in section  
174 18 34A.7A, as enacted in this Act, and prior to any such  
174 19 distribution, of the initial surcharge moneys received by the  
174 20 E911 administrator and deposited into the wireless E911  
174 21 emergency communications fund, for each fiscal year in the

CODE: Permits continued funding from the Wireless E-911  
Emergency Communications Fund for the Emergency Management  
Division, Department of Public Defense, through FY 2005.

DETAIL: The Division receives up to \$200,000 for administration of  
the implementation of the wireless E-911 service.

174 22 fiscal period beginning July 1, 1998, and ending June 30, 2004  
 174 23 2005, an amount is appropriated to the division of emergency  
 174 24 management of the department of public defense as necessary to  
 174 25 reimburse the division for amounts expended for the  
 174 26 implementation, support, and maintenance of the E911  
 174 27 administrator, including the E911 administrator's salary.

174 28 Sec. 187. IOWA LAW ENFORCEMENT ACADEMY -- FEES.

174 29 Notwithstanding section 80B.11B, the Iowa law enforcement  
 174 30 academy may charge more than one-half the cost of providing  
 174 31 the basic training course if a majority of the Iowa law  
 174 32 enforcement academy council authorizes charging more than one-  
 174 33 half of the cost of providing basic training. This section is  
 174 34 repealed on June 30, 2005.

CODE: Allows the Iowa Law Enforcement Academy to charge more than one-half the cost to provide training if approved by the Law Enforcement Academy Council. This Section will be repealed on June 30, 2005.

174 35 Sec. 188. EFFECTIVE DATE. The provisions of this division  
 175 1 of this Act amending sections 85.66, 85.67, and 904.118, and  
 175 2 1998 Iowa Acts, chapter 1101, being deemed of immediate  
 175 3 importance, take effect upon enactment.

States the Sections relating to the Second Injury Fund, the Iowa Corrections Offender Network Fund, and the Wireless E-911 Emergency Communications Fund take effect upon enactment.

175 4 Sec. 189. RETROACTIVE APPLICABILITY DATE. The sections of  
 175 5 this division of this Act amending sections 13B.4, 13B.8, and  
 175 6 815.10, and enacting 13B.4A, being deemed of immediate  
 175 7 importance, take effect upon enactment and apply retroactively  
 175 8 to January 1, 2004.

Specifies that the sections of this Division related to changes in statutory language for the State Public Defender take effect upon enactment and are retroactive to January 1, 2004.

175 9 DIVISION X

175 10 STANDING APPROPRIATIONS, SALARIES,  
 175 11 AND MISCELLANEOUS PROVISIONS

175 12 Sec. 190. GENERAL ASSEMBLY. The appropriations made

Reduces the FY 2005 General Fund standing appropriation to the

175 13	pursuant to section 2.12 for the expenses of the general	General Assembly and legislative agencies.
175 14	assembly and legislative agencies for the fiscal year	
175 15	beginning July 1, 2004, and ending June 30, 2005, are reduced	DETAIL: This is a standing unlimited appropriation. The estimated
175 16	by the following amount:	FY 2005 budget for the General Assembly is \$26,475,749. A
175 17	..... \$ 2,000,000	reduction of \$2,000,000 will result in an FY 2005 budget that is
		\$111,855 more than the estimated FY 2004 budget.
175 18	Sec. 191. Notwithstanding the standing appropriations in	CODE: Limits various standing appropriations to the amounts
175 19	the following designated sections for the fiscal year	specified.
175 20	beginning July 1, 2004, and ending June 30, 2005, the amounts	
175 21	appropriated from the general fund of the state pursuant to	
175 22	those sections for the following designated purposes shall not	
175 23	exceed the following amounts:	
175 24	1. For compensation of officers and enlisted persons and	CODE: Limits the FY 2005 standing appropriation to the Department
175 25	their expenses while on state active duty as authorized in	of Public Defense for active duty pay.
175 26	section 29A.27:	
175 27	..... \$ 421,639	DETAIL: Maintains current level of General Fund support.
175 28	2. For payment for nonpublic school transportation under	CODE: Limits the FY 2005 standing appropriation to the Department
175 29	section 285.2:	of Education for nonpublic school transportation.
175 30	..... \$ 7,955,541	DETAIL: This is an increase of \$350,980 compared to the estimated
		net FY 2004 appropriation.
175 31	If total approved claims for reimbursement for nonpublic	Requires the Department to prorate claims, if the amount of claims
175 32	school pupil transportation claims exceed the amount	exceeds the amount appropriated.
175 33	appropriated in this section, the department of education	
175 34	shall prorate the amount of each claim.	
175 35	3. For printing cigarette tax stamps under section 453A.7:	CODE: Limits the FY 2005 standing appropriation to the Department
176 1	..... \$ 107,304	of Revenue for the cost of printing cigarette stamps.
		DETAIL: Maintains current level of General Fund support.



176 2	4. For the state's share of the cost of the peace	CODE: Limits the FY 2005 standing appropriation to the Statewide
176 3	officers' retirement benefits under section 411.20:	Fire and Police Retirement System for the State contribution to the
176 4	..... \$ 2,745,784	Municipal Fire and Police Officer Retirement Fund.
		DETAIL: Maintains current level of General Fund support.
176 5	5. For payment of livestock production credit refunds	CODE: Limits the FY 2005 standing appropriation to the Department
176 6	under section 422.121:	of Revenue for the Livestock Producers Tax Credit.
176 7	..... \$ 1,770,342	DETAIL: Maintains current level of General Fund support.
176 8	6. For instructional support state aid under section	CODE: Limits the FY 2005 standing appropriation to the Department
176 9	257.20:	of Education for Instructional Support State Aid.
176 10	..... \$ 14,428,271	DETAIL: Maintains the current level of General Fund support for the
		Program.
176 11	7. For at-risk children programs under section 279.51,	CODE: Limits the FY 2005 standing appropriation to the Department
176 12	subsection 1:	of Education for At-Risk Children Programs.
176 13	..... \$ 11,271,000	DETAIL: Maintains the current level of General Fund support for the
		Program.
176 14	The amount of any reduction in this subsection shall be	Requires the amount of any reduction to be prorated among the At-
176 15	prorated among the programs specified in section 279.51,	Risk Children Programs.
176 16	subsection 1, paragraphs "a", "b", and "c".	
176 17	8. For paying claims against the state under section 25.2:	CODE: Limits the FY 2005 standing appropriation to the State
176 18	..... \$ 4,387,500	Appeals Board for paying claims against the State.
		DETAIL: Maintains the current level of General Fund support for the
		Program.
176 19	9. For administration expenses of the state unemployment	CODE: Limits the FY 2005 standing appropriation to the Department

PG LN	Senate File 2298	Explanation
176 20 176 21	compensation law under chapter 96: ..... \$ 438,750	of Administrative Services for unemployment compensation.  DETAIL: Maintains the current level of General Fund support for the Program.
176 22 176 23 176 24 176 25	10. For payment of certain interest costs due the federal government under the federal Cash Management and Improvement Act under section 421.31: ..... \$ 536,250	CODE: Limits the FY 2005 standing appropriation to the Department of Administrative Services for interest costs associated with the Federal Cash Management Program.  DETAIL: Maintains the current level of General Fund support for the Program.
176 26 176 27 176 28	11. For funding the state's deferred compensation program established for state employees under section 509A.12: ..... \$ 55,088	CODE: Limits the FY 2005 standing appropriation to the Department of Revenue for the Deferred Compensation Program.  DETAIL: Maintains the current level of General Fund support for the Program.
176 29 176 30 176 31	12. For the educational excellence program under section 294A.25, subsection 1: ..... \$ 55,469,053	CODE: Limits the FY 2005 standing appropriation to the Department of Education for the Educational Excellence Program.  DETAIL: Maintains the current level of General Fund support for the Program.
176 32 176 33 176 34 176 35 177 1 177 2 177 3	Sec. 192. HELP US STOP HUNGER. There is appropriated from the general fund of the state of the department of natural resources for the fiscal year beginning July 1, 2004, and ending June 30, 2005, the following amount, or so much thereof as is necessary, to be used as follows: To expand the help us stop hunger pilot project: ..... \$ 17,000	General Fund appropriation for the Help Us Stop Hunger (HUSH) Program in the Department of Natural Resources.  DETAIL: This is a new appropriation. Permits a hunter to donate a harvested deer to a participating meat locker that processes the deer and donates the meat to the Food Bank of Iowa. The Program is funded with donations from hunters, businesses, and other organizations. During the 2003 hunting season, 44 meat lockers participated in the HUSH Program and the average processing fee was \$1.00 per pound. The Department's goal was to process 1,000 harvested deer, however, there were approximately 1,600 harvested deer donated. Actual processing costs exceeded the funds donated,

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and the Department paid for the additional processing costs.

177 4 Sec. 193. Section 35A.3, Code 2003, is amended by adding  
177 5 the following new subsection:  
177 6 NEW SUBSECTION. 14. To establish and operate a state  
177 7 veterans cemetery and to make application to the government of  
177 8 the United States or any subdivision, agency, or  
177 9 instrumentality thereof, for funds for the purpose of  
177 10 establishing such a cemetery. The state may enter into  
177 11 agreements with any subdivision of the state for assistance in  
177 12 operating the cemetery. The state shall own the land on which  
177 13 the cemetery is located. The commission shall have the  
177 14 authority to accept federal grant funds, funding from state  
177 15 subdivisions, donations from private sources, and federal  
177 16 "plot allowance" payments. All such funds shall be deposited  
177 17 into an account dedicated to the establishment, operation, and  
177 18 maintenance of a veterans cemetery and these funds shall be  
177 19 expended only for those purposes. The commission through the  
177 20 executive director shall have the authority to accept suitable  
177 21 cemetery land, in accordance with federal veterans cemetery  
177 22 grant guidelines, from the federal government, state  
177 23 government, state subdivisions, private sources, and any other  
177 24 source wishing to transfer land for use as a veterans  
177 25 cemetery.

CODE: Requires the Commission of Veterans Affairs to establish and operate a State Veterans Cemetery. Authorizes the Commission to accept financial contributions and property.

177 26 Sec. 194. Section 256.7, Code Supplement 2003, is amended  
177 27 by adding the following new subsection:  
177 28 NEW SUBSECTION. 26. Adopt rules directing the school  
177 29 districts and area education agencies to submit annually data  
177 30 from the most recent school year detailing contract settlement  
177 31 increases for salaries and group health insurance plans  
177 32 provided under collective bargaining agreements negotiated  
177 33 pursuant to chapter 20. The department shall compile the data  
177 34 in a report to be submitted by January 15 of each year to the  
177 35 chairpersons and ranking members of the house and senate

CODE: Requires the Department of Education to adopt rules requiring school districts to report data regarding contract settlements.

178 1 standing committees on education and appropriations and of the  
178 2 joint appropriations subcommittee on education.

178 3 Sec. 195. Section 256D.4, subsection 2, Code Supplement  
178 4 2003, is amended to read as follows:

178 5 2. Moneys appropriated pursuant to section 256D.5,  
178 6 subsection ~~3~~ 4, shall be allocated to school districts as  
178 7 follows:

178 8 a. Allocation of the sum of ~~twenty nineteen~~ million five  
178 9 hundred thousand dollars shall be based upon the proportion  
178 10 that the kindergarten through grade three enrollment of a  
178 11 district bears to the sum of the kindergarten through grade  
178 12 three enrollments of all school districts in the state as  
178 13 reported for the base year.

178 14 b. Allocation of the sum of ~~ten nine~~ million seven hundred  
178 15 fifty thousand dollars shall be based upon the proportion that  
178 16 the number of children who are eligible for free or reduced  
178 17 price meals under the federal National School Lunch Act and  
178 18 the federal Child Nutrition Act of 1966, 42 U.S.C. § 1751-  
178 19 1785, in grades one through three of a school district bears  
178 20 to the sum of the number of children who are eligible for free  
178 21 or reduced price meals under the federal National School Lunch  
178 22 Act and the federal Child Nutrition Act of 1966, 42 U.S.C. §  
178 23 1751-1785, in grades one through three in all school districts  
178 24 in the state for the base year.

178 25 Sec. 196. Section 256D.5, Code Supplement 2003, is amended  
178 26 by adding the following new subsection:

178 27 NEW SUBSECTION. 4. For the fiscal year beginning July 1,  
178 28 2004, and ending June 30, 2005, the sum of twenty-nine million  
178 29 two hundred fifty thousand dollars.

178 30 Sec. 197. Section 256D.9, Code Supplement 2003, is amended  
178 31 to read as follows:

CODE: Reduces the allocation for kindergarten through grade three class size reduction to \$19,500,000.

DETAIL: Maintains the current level of General Fund support.

CODE: Reduces the allocation for kindergarten through grade three class size reduction based on the proportion of children receiving free or reduced price lunches to \$9,750,000.

DETAIL: Maintains the current level of General Fund support.

CODE: Extends the Early Intervention Block Grant appropriation for one year to July 1, 2005, and appropriates \$29,250,000.

DETAIL: Maintains current level of General Fund support. This Program is also known as the Class Size Reduction Program.

CODE: Extends the repeal of the Early Intervention Block Grant Program through July 1, 2005.

178 32 256D.9 FUTURE REPEAL.

178 33 This chapter is repealed effective July 1, ~~2004~~ 2005.

178 34 Sec. 198. Section 257.8, subsection 1, Code Supplement

178 35 2003, is amended to read as follows:

179 1 1. STATE PERCENT OF GROWTH. ~~The state percent of growth~~  
179 2 ~~for the budget year beginning July 1, 2003, is two percent.~~

179 3 The state percent of growth for the budget year beginning July

179 4 1, 2004, is two percent. The state percent of growth for the

179 5 budget year beginning July 1, 2005, and each subsequent budget

179 6 year shall be established by statute which shall be enacted

179 7 within thirty days of the submission in ~~the year preceding the~~

179 8 base year of the governor's budget under section 8.21. The

179 9 establishment of the state percent of growth for a budget year

179 10 shall be the only subject matter of the bill which enacts the

179 11 state percent of growth for a budget year.

CODE: Changes the timing for setting the allowable growth rate for State Foundation Aid for school districts. Beginning with the FY 2006 budget year, the allowable growth rate will be set one year in advance rather than two years in advance.

179 12 Sec. 199. Section 257.14, subsection 3, unnumbered

179 13 paragraph 1, Code 2003, is amended to read as follows:

179 14 For the budget year commencing July 1, 2004, and succeeding

179 15 budget years, ~~if the department of management determines that~~

179 16 ~~the regular program district cost of a school district for a~~

179 17 ~~budget year is less than one hundred one percent of the~~

179 18 ~~regular program district cost for the base year for that~~

179 19 ~~school district~~, a district shall be eligible for a budget

179 20 adjustment corresponding to the following schedule:

CODE: Strikes language requiring a school district's FY 2005 regular program district cost to be less than 101.0% of the FY 2004 regular program district cost to qualify for the budget guarantee adjustment.

DETAIL: This change is consistent with the current understanding of how the budget guarantee phase-out operates. With this change, 46 school districts will receive budget guarantee funding in FY 2005 that otherwise would not receive the adjustment. The costs are projected to be \$2,983,765 funded by property taxes. In FY 2006, 26 school districts will be affected and will receive an additional \$1,439,874 funded by property taxes.

179 21 Sec. 200. Section 257.16, Code 2003, is amended by adding

179 22 the following new subsection:

179 23 NEW SUBSECTION. 5. a. Notwithstanding subsection 1, the

179 24 amount appropriated from the general fund of the state for

179 25 state foundation and supplementary aid for the fiscal year

179 26 beginning July 1, 2004, and ending June 30, 2005, shall be the

179 27 sum of one billion eight hundred eighty-one million six

CODE: Appropriates \$1,881,688,628 from the General Fund for the FY 2005 State Foundation Aid. Requires \$10,000,000 be used exclusively to purchase public school textbooks and supplies. The funds for textbooks and supplies are to be distributed on a per pupil basis, and amounts remaining at the end of the school year are to carry forward to be used to purchase textbooks and supplies in future years.

179 28 hundred eighty-eight thousand six hundred twenty-eight  
 179 29 dollars. Of the amount appropriated pursuant to this  
 179 30 paragraph, ten million dollars shall be used by school  
 179 31 districts to assist with the purchase of public school  
 179 32 textbooks and supplies. The amount allocated shall be  
 179 33 distributed to school districts on a per pupil basis, and  
 179 34 shall be used exclusively for textbook and supply acquisition  
 179 35 for public schools. If any portion of the moneys received by  
 180 1 a school district for textbook and supply acquisition remains  
 180 2 unexpended at the end of the budget year, the remainder shall  
 180 3 be carried over to the subsequent budget year and added to the  
 180 4 school district's textbook and supply acquisition budget for  
 180 5 that year.  
 180 6 b. If the amount appropriated in this subsection is less  
 180 7 than the amount otherwise required pursuant to subsection 1,  
 180 8 the difference shall be deducted from the payments that  
 180 9 otherwise would have been required to be made to each school  
 180 10 district in the same ratio that the budget enrollment of the  
 180 11 school district for the budget year bears to the total budget  
 180 12 enrollment in the state for that budget year.

180 13 Sec. 201. Section 257.35, Code Supplement 2003, is amended  
 180 14 by adding the following new subsections:  
 180 15 NEW SUBSECTION. 4. Notwithstanding subsection 1, and in  
 180 16 addition to the reduction applicable pursuant to subsection 2,  
 180 17 the state aid for area education agencies and the portion of  
 180 18 the combined district cost calculated for these agencies for  
 180 19 the fiscal year beginning July 1, 2004, shall be reduced by  
 180 20 the department of management by eleven million seven hundred  
 180 21 ninety-eight thousand seven hundred three dollars. The  
 180 22 reduction for each area education agency shall be equal to the  
 180 23 reduction that the agency received in the fiscal year  
 180 24 beginning July 1, 2003.

180 25 NEW SUBSECTION. 5. Notwithstanding section 257.37, an  
 180 26 area education agency may use the funds determined to be

DETAIL: This is an increase of \$109,486,804 compared to the estimated net FY 2004 General Fund appropriation. Current law authorizes a standing unlimited appropriation for the State Foundation Aid with a 2.00% allowable growth rate. The cost to the General Fund would be \$1,893,086,757, but by capping the State Foundation Aid for FY 2005, costs to the General Fund are reduced by an estimated \$11,398,129.

Requires payments to schools to be reduced on a per pupil basis if the appropriated amounts are less than those generated by the State Foundation Formula.

CODE: Requires the State Aid allocation for area education agencies be reduced by \$11,798,703 for FY 2005. The amount is equal to the sum of the current general \$10,000,000 reduction plus the \$1,798,703 (2.50%) across-the-board reduction for FY 2004.

CODE: Permits area education agencies to use available funds, including unreserved funds for media services or education services,

180 27 available under this section in a manner which the area  
 180 28 education agency determines is appropriate to best maintain  
 180 29 the level of required area education agency special education  
 180 30 services. An area education agency may also use unreserved  
 180 31 fund balances for media services or education services in a  
 180 32 manner which the area education agency determines is  
 180 33 appropriate to best maintain the level of required area  
 180 34 education agency special education services.

to best maintain the level of required special education services.

180 35 Sec. 202. Section 261.9, subsection 1, unnumbered  
 181 1 paragraph 1, Code Supplement 2003, is amended to read as  
 181 2 follows:  
 181 3 "Accredited private institution" means an institution of  
 181 4 higher learning located in Iowa which is operated privately  
 181 5 and not controlled or administered by any state agency or any  
 181 6 subdivision of the state, except for ~~county hospitals~~ colleges  
 181 7 as provided in paragraph "c" of this subsection, and which  
 181 8 meets ~~at least one of the criteria in paragraphs "a" through~~  
 181 9 ~~"c" and "b"~~ and all of the criteria in paragraphs "d" through  
 181 10 "g", except for colleges described in paragraph "c" of this  
 181 11 subsection:  
 181 12 Sec. 203. Section 261.9, subsection 1, paragraphs a  
 181 13 through c, Code Supplement 2003, are amended by striking the  
 181 14 paragraphs and inserting in lieu thereof the following:  
 181 15 a. Is accredited by the north central association of  
 181 16 colleges and secondary schools accrediting agency based on  
 181 17 their requirements and is exempt from taxation under section  
 181 18 501(c)(3) of the Internal Revenue Code.  
 181 19 b. Annually provide a matching aggregate amount of  
 181 20 institutional financial aid equal to at least seventy-five  
 181 21 percent of the amount received in a fiscal year by the  
 181 22 institution's students for Iowa tuition grant assistance under  
 181 23 this chapter. Commencing with the fiscal year beginning July  
 181 24 1, 2005, the matching aggregate amount of institutional  
 181 25 financial aid shall increase by the percentage of increase  
 181 26 each fiscal year of funds appropriated for Iowa tuition grants  
 181 27 under section 261.25, subsection 1, to a maximum match of one

CODE: Changes statutory language related to the Tuition Grant Program. Requires participating colleges and universities to match State funds appropriated for the Tuition Grant Program with private institutional aid. The match is required to be 75.00% of State funds beginning in FY 2005. In FY 2006 and later years, the match is required to increase each year by the percentage increase in State funds for the Tuition Grant Program to a maximum match of 100.00%. Each participating institution is required to file an annual report with the College Student Aid Commission prior to receipt of funds for the Program.

181 28 hundred percent. The institution shall file annual reports  
 181 29 with the commission prior to receipt of tuition grant moneys  
 181 30 under this chapter.  
 181 31 c. Is a specialized college that is accredited by the  
 181 32 north central association of colleges and secondary schools  
 181 33 accrediting agency, and which offers health professional  
 181 34 programs that are affiliated with health care systems located  
 181 35 in Iowa.

182 1 Sec. 204. Section 273.3, Code 2003, is amended by adding  
 182 2 the following new subsection:  
 182 3 NEW SUBSECTION. 23. Submit annually data from the most  
 182 4 recent school year to the department of education detailing  
 182 5 contract settlement increases for salaries and group health  
 182 6 insurance plans provided under collective bargaining  
 182 7 agreements negotiated pursuant to chapter 20.

CODE: Requires area education agencies to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education.

182 8 Sec. 205. Section 279.12, unnumbered paragraph 1, Code  
 182 9 Supplement 2003, is amended to read as follows:  
 182 10 The board shall carry into effect any instruction from the  
 182 11 regular election upon matters within the control of the  
 182 12 voters, and shall elect all teachers and make all contracts  
 182 13 necessary or proper for exercising the powers granted and  
 182 14 performing the duties required by law, and may establish and  
 182 15 pay all or any part thereof from school district funds the  
 182 16 cost of group health insurance plans, nonprofit group hospital  
 182 17 service plans, nonprofit group medical service plans and group  
 182 18 life insurance plans adopted by the board for the benefit of  
 182 19 employees of the school district, but the board may authorize  
 182 20 any subdirector to employ teachers for the school in the  
 182 21 subdirector's subdistrict; but no such employment by a  
 182 22 subdirector shall authorize a contract, the entire period of  
 182 23 which is wholly beyond the subdirector's term of office. The  
 182 24 board shall submit annually data from the most recent school  
 182 25 year to the department of education detailing contract  
 182 26 settlement increases for salaries and group health insurance

CODE: Requires school boards to submit data on salary contracts and group health insurance plans negotiated through collective bargaining to the Department of Education



182 27 plans provided under collective bargaining agreements  
182 28 negotiated pursuant to chapter 20.

182 29 Sec. 206. Section 280.14, Code Supplement 2003, is amended  
182 30 by adding the following new subsection:

182 31 NEW SUBSECTION. 3. The board of directors of each school  
182 32 district shall annually review school district expenditures  
182 33 and identify and examine potential cost savings that can be  
182 34 achieved in the delivery of administrative services and other  
182 35 costs involved in the operation of the school district,  
183 1 including but not limited to health insurance, maintenance of  
183 2 facilities and buses, the acquisition of and distribution of  
183 3 materials and supplies used by the school district, and the  
183 4 delivery of transportation, human resource and financial  
183 5 services, computer support services, and data management. The  
183 6 school district shall consider cost saving partnership  
183 7 opportunities with other school districts, area education  
183 8 agencies, community colleges, libraries, cities, counties, or  
183 9 other public or private entities. The results of the study  
183 10 shall be presented to the public at a regularly scheduled  
183 11 board meeting. The school district shall annually report the  
183 12 cost savings to the department of education in a manner  
183 13 prescribed by the department. The department shall annually  
183 14 compile the information submitted by the school districts in a  
183 15 report which the department shall submit to the general  
183 16 assembly by December 31.

CODE: Requires school boards to examine expenditures and identify potential cost savings. The boards are to report to the public at a regular meeting and submit an annual report to the Department of Education. The Department is to report annually to the General Assembly by December 31.

183 17 Sec. 207. Section 346.27, subsection 10, unnumbered  
183 18 paragraph 1, Code Supplement 2003, is amended to read as  
183 19 follows:

183 20 After the incorporation of an authority, and before the  
183 21 sale of any issue of revenue bonds, except refunding bonds,  
183 22 the authority shall call an election to decide the question of  
183 23 whether the authority shall issue and sell revenue bonds. The  
183 24 ballot shall state the amount of the bonds and the purposes  
183 25 for which the authority is incorporated. ~~Registered voters of~~

CODE: Allows all registered voters in a county to vote in an election determining whether an authority may issue revenue bonds.

183 26 ~~the city and the unincorporated area~~ All registered voters of  
 183 27 the county shall be entitled to vote on the question. The  
 183 28 question may be submitted at a general election or at a  
 183 29 special election. An affirmative vote of a majority of the  
 183 30 votes cast on the question is required to authorize the  
 183 31 issuance and sale of revenue bonds.

183 32 Sec. 208. Section 346.27, subsection 25, unnumbered  
 183 33 paragraph 2, Code Supplement 2003, is amended to read as  
 183 34 follows:

183 35 The question of whether a conveyance shall be made shall be  
 184 1 submitted to the registered voters of the ~~city and the~~  
 184 2 ~~unincorporated area of the~~ county. An affirmative vote equal  
 184 3 to at least a majority of the total votes cast on the question  
 184 4 shall be required to authorize the conveyance. If the  
 184 5 question does not carry, the authority shall continue to  
 184 6 operate, maintain, and manage the building under a lease  
 184 7 arrangement with the incorporating units.

CODE: Allows all registered voters in a county to vote in determining the conveyance of an authority's property after all bonds have been retired.

184 8 Sec. 209. Section 372.13, subsection 10, Code 2003, is  
 184 9 amended to read as follows:

184 10 10. A council member, during the term for which that  
 184 11 member is elected, is not precluded from holding the office of  
 184 12 chief of the volunteer fire department if the fire department  
 184 13 serves an area with a population of not more than two  
 184 14 thousand, ~~and if no other candidate who is not a city council~~  
 184 15 ~~member is available to hold the office of chief of the~~  
 184 16 ~~volunteer fire department.~~ A person holding the office of  
 184 17 chief of such a volunteer fire department at the time of the  
 184 18 person's election to the city council may continue to hold the  
 184 19 office of chief of the fire department during the city council  
 184 20 term for which that person was elected.

CODE: Allows the chief of a volunteer fire department to be elected to and serve on the city council and continue to hold the fire chief position.

184 21 Sec. 210. Section 404A.2, unnumbered paragraph 1, Code  
 184 22 2003, is amended to read as follows:

184 23 The amount of the credit equals twenty-five percent of the

CODE: Amends the period for rehabilitation expenditures to qualify for Property Rehabilitation Tax Credits to two years prior to the project completion date. Previously, rehabilitation costs that were incurred

184 24 qualified rehabilitation costs made to eligible property. In  
 184 25 the case of commercial property, rehabilitation costs must  
 184 26 equal at least fifty percent of the assessed value of the  
 184 27 property, excluding the land, prior to the rehabilitation. In  
 184 28 the case of residential property or barns, the rehabilitation  
 184 29 costs must equal at least twenty-five thousand dollars or  
 184 30 twenty-five percent of the fair market value, excluding the  
 184 31 land, prior to the rehabilitation, whichever is less. In  
 184 32 computing the tax credit for eligible property that is  
 184 33 classified as residential or as commercial with multifamily  
 184 34 residential units, the rehabilitation costs used shall not  
 184 35 exceed one hundred thousand dollars per residential unit. In  
 185 1 computing the tax credit, the only costs which may be included  
 185 2 are the rehabilitation costs incurred between the period  
 185 3 ending on the project completion date and beginning on the  
 185 4 ~~later of either the date of issuance of the approval of the~~  
 185 5 ~~project as provided in section 404A.3 or date~~ two years prior  
 185 6 to the project completion date, provided that any qualified  
 185 7 rehabilitation costs incurred prior to the date of approval of  
 185 8 the project as provided in section 404A.3 must be qualified  
 185 9 rehabilitation expenditures under the federal rehabilitation  
 185 10 credit in section 47 of the Internal Revenue Code.

less than two years before the completion date but before issuance of the approval as a qualified project could not be included in the calculation of the tax credits.

DETAIL: Property eligible to receive Property Rehabilitation Tax Credits must be listed on the national register of historic places or eligible to be listed, designated as having historic significance to a district listed in the national register of historic places, designated as a local landmark by city or county ordinance, or a barn constructed prior to 1937.

A maximum of \$2,400,000 in tax credits may be issued annually, thus capping the impact to the State General Fund. The Department of Cultural Affairs manages the Program and has encumbered Property Rehabilitation Tax Credits through 2012.

185 11 Sec. 211. Section 422E.1, subsection 2, Code Supplement  
 185 12 2003, is amended to read as follows:  
 185 13 2. The maximum rate of tax shall be one percent. The tax  
 185 14 shall be imposed without regard to any other local sales and  
 185 15 services tax authorized in chapter 422B, and is repealed at  
 185 16 the expiration of a period of ten years of imposition or a  
 185 17 shorter period as provided in the ballot proposition. However,  
 185 18 all local option sales and services taxes for school  
 185 19 infrastructure purposes are repealed December 31, 2022. The  
 185 20 term of bonds issued pursuant to section 422E.4 shall not  
 185 21 exceed ten years, except in the case of bonds issued by a  
 185 22 school district located in a county that approved the  
 185 23 imposition of the tax at an election held on June 17, 2003.

CODE: Legalizing language to allow bonds to be issued for longer than ten years.

DETAIL: This change affects Dickinson County.

185 24 Sec. 212. Section 422E.2, subsection 4, paragraph a, Code  
185 25 Supplement 2003, is amended to read as follows:  
185 26 a. Each school district located within the county may  
185 27 submit a revenue purpose statement to the county commissioner  
185 28 of elections no later than sixty days prior to the election  
185 29 indicating the specific purpose or purposes for which the  
185 30 local sales and services tax for school infrastructure revenue  
185 31 and supplemental school infrastructure amount revenue will be  
185 32 expended. The revenues received pursuant to this chapter  
185 33 shall be expended for the purposes indicated in the revenue  
185 34 purpose statement. The revenue purpose statement may include  
185 35 information regarding the school district's use of the  
186 1 revenues to provide for property tax relief or debt reduction.  
186 2 A copy of the revenue purpose statement shall be made  
186 3 available for public inspection in accordance with chapter 22,  
186 4 shall be posted at the appropriate polling places of each  
186 5 school district during the hours that the polls are open, and  
186 6 be published in a newspaper of general circulation in the  
186 7 school district no sooner than twenty days and no later than  
186 8 ten days prior to the election. Notwithstanding the  
186 9 requirements for a revenue purpose statement in this  
186 10 paragraph, for elections occurring after April 1, 2003, but  
186 11 before August 1, 2003, a revenue purpose statement submitted  
186 12 not later than April 1, 2004, shall be considered to have met  
186 13 the requirements of this paragraph.

186 14 Sec. 213. Section 422E.3A, subsection 2, paragraph b,  
186 15 subparagraph (4), Code Supplement 2003, is amended by striking  
186 16 the subparagraph.

CODE: Changes the requirements for school infrastructure bonds issued based on local sales and services tax receipts, to be similar to the authority for city and county revenue bonds based on local option sales and services tax.

CODE: Strikes language prohibiting a school district that qualifies for the school supplemental infrastructure amount from receiving more than the guaranteed school infrastructure amount in the future.

DETAIL: School districts with a voted and approved local sales and services tax for school infrastructure purposes prior to April 1, 2003, can opt to receive only their pro rata share of the local sales and services tax receipts or join the pool of school districts with the tax approved after April 1, 2003 and receive its pro rata share plus the supplemental amount if its pro rata share is less than the guaranteed school infrastructure amount. Striking this language clarifies for bonding purposes that a school district that opts out of the pool can

receive more than the guaranteed school infrastructure amount in future years. Dallas County implemented the tax prior to April 1, 2003, but opted to receive only its pro rata share which is currently less than the guaranteed school infrastructure amount. Growth projections, which are the basis for bonding, show it will receive more revenue in future years with this option than from joining the pool.

186 17 Sec. 214. Section 422E.4, unnumbered paragraph 1, Code  
186 18 Supplement 2003, is amended to read as follows:  
186 19 The board of directors of a school district shall be  
186 20 authorized to issue negotiable, interest-bearing school bonds,  
186 21 without election, and utilize tax receipts derived from the  
186 22 sales and services tax for school infrastructure purposes and  
186 23 the supplemental school infrastructure amount distributed  
186 24 pursuant to section 422E.3A, subsection 2, paragraph "b", for  
186 25 principal and interest repayment. Proceeds of the bonds  
186 26 issued pursuant to this section shall be utilized solely for  
186 27 school infrastructure needs as school infrastructure is  
186 28 defined in section 422E.1, subsection 3. ~~Issuance of bonds~~  
186 29 ~~pursuant to this section shall be permitted only in a district~~  
186 30 ~~which has imposed a local sales and services tax for school~~  
186 31 ~~infrastructure purposes pursuant to section 422E.2. The~~  
186 32 ~~provisions of sections 298.22 through 298.24 shall apply~~  
186 33 ~~regarding the form, rate of interest, registration,~~  
186 34 ~~redemption, and recording of bond issues pursuant to this~~  
186 35 ~~section, with the exception that the maximum period during~~  
187 1 ~~which principal on the bonds is payable shall not exceed the~~  
187 2 ~~date of repeal stated on the ballot proposition. Bonds issued~~  
187 3 under this section may be sold at public or private sale as  
187 4 provided in chapter 75 without notice and hearing as provided  
187 5 in section 73A.12. Bonds may bear dates, bear interest at  
187 6 rates not exceeding that permitted by chapter 74A, mature in  
187 7 one or more installments, be in registered form, carry  
187 8 registration and conversion privileges, be payable as to  
187 9 principal and interest at times and places, be subject to  
187 10 terms of redemption prior to maturity with or without premium,

CODE: Specifies various requirements and permissions for the issuance of school infrastructure bonds to be similar to the authority for city and county revenue bonds based on local option sales and services tax.

187 11 and be in one or more denominations, all as provided by the  
 187 12 resolution of the board of directors authorizing their  
 187 13 issuance. The resolution may also prescribe additional  
 187 14 provisions, terms, conditions, and covenants which the board  
 187 15 of directors deems advisable, including provisions for  
 187 16 creating and maintaining reserve funds, the issuance of  
 187 17 additional bonds ranking on a parity with such bonds and  
 187 18 additional bonds junior and subordinate to such bonds, and  
 187 19 that such bonds shall rank on a parity with or be junior and  
 187 20 subordinate to any bonds which may be then outstanding. Bonds  
 187 21 may be issued to refund outstanding and previously issued  
 187 22 bonds under this section. Local option sales and services tax  
 187 23 revenue bonds are a contract between the school district and  
 187 24 holders, and the resolution issuing the bonds and pledging  
 187 25 local option sales and services tax revenues to the payment of  
 187 26 principal and interest on the bonds is a part of the contract.  
 187 27 Bonds issued pursuant to this section shall not constitute  
 187 28 indebtedness within the meaning of any constitutional or  
 187 29 statutory debt limitation or restriction, and shall not be  
 187 30 subject to any other law relating to the authorization,  
 187 31 issuance, or sale of bonds.

187 32 Sec. 215. Section 425.1, subsection 1, unnumbered  
 187 33 paragraph 1, Code Supplement 2003, is amended to read as  
 187 34 follows:

187 35 A homestead credit fund is created. ~~There is appropriated~~  
 188 1 ~~annually from the general fund of the state~~ Notwithstanding  
 188 2 any conflicting provisions of section 8.56, there is  
 188 3 appropriated for the fiscal year beginning July 1, 2004, and  
 188 4 ending June 30, 2005, from the cash reserve fund created in  
 188 5 section 8.56 to the department of revenue to be credited to  
 188 6 the homestead credit fund, an amount sufficient equal to one  
 188 7 hundred two million nine hundred forty-five thousand three  
 188 8 hundred seventy-nine dollars to implement this chapter.

188 9 Sec. 216. Section 425.19, Code 2003, is amended to read as

CODE: Changes the funding source for the standing appropriation for the Homestead Property Tax Credit from the General Fund to the Cash Reserve Fund and limits the appropriation to \$102,945,379.

DETAIL: Maintains the current level of funding. After the March 2004 Revenue Estimating Conference estimate, and prior to this appropriation, the estimated balance in the Cash Reserve Fund is \$194,300,000.

CODE: Conforming language to reflect the funding source change for

188 10 follows:  
188 11 425.19 CLAIM AND CREDIT OR REIMBURSEMENT.  
188 12 Subject to the limitations provided in this division, a  
188 13 claimant may annually claim a credit for property taxes due  
188 14 during the fiscal year next following the base year or claim a  
188 15 reimbursement for rent constituting property taxes paid in the  
188 16 base year. The amount of the credit for property taxes due  
188 17 for a homestead shall be paid on June 15 of each year by the  
188 18 director to the county treasurer who shall credit the money  
188 19 received against the amount of the property taxes due and  
188 20 payable on the homestead of the claimant and the amount of the  
188 21 reimbursement for rent constituting property taxes paid shall  
188 22 be paid to the claimant ~~from~~ by the state ~~general fund~~ on or  
188 23 before December 31 ~~of each year~~ unless otherwise provided.

the Homestead Tax Credit.

188 24 Sec. 217. Section 425.23, subsection 3, paragraph a, Code  
188 25 Supplement 2003, is amended to read as follows:  
188 26 a. A person who is eligible to file a claim for credit for  
188 27 property taxes due and who has a household income of eight  
188 28 thousand five hundred dollars or less and who has an unpaid  
188 29 special assessment levied against the homestead may file a  
188 30 claim for a special assessment credit with the county  
188 31 treasurer. The department shall provide to the respective  
188 32 treasurers the forms necessary for the administration of this  
188 33 subsection. The claim shall be filed not later than September  
188 34 30 of each year. Upon the filing of the claim, interest for  
188 35 late payment shall not accrue against the amount of the unpaid  
189 1 special assessment due and payable. The claim filed by the  
189 2 claimant constitutes a claim for credit of an amount equal to  
189 3 the actual amount due upon the unpaid special assessment, plus  
189 4 interest, payable during the fiscal year for which the claim  
189 5 is filed against the homestead of the claimant. However,  
189 6 where the claimant is an individual described in section  
189 7 425.17, subsection 2, paragraph "b", and the tentative credit  
189 8 is determined according to the schedule in subsection 1,  
189 9 paragraph "b", subparagraph (2), of this section, the claim  
189 10 filed constitutes a claim for credit of an amount equal to

CODE: Conforming language to reflect the funding source change for the Homestead Tax Credit.

189 11 one-half of the actual amount due and payable during the  
 189 12 fiscal year. The treasurer shall certify to the director of  
 189 13 revenue not later than October 15 of each year the total  
 189 14 amount of dollars due for claims allowed. The amount of  
 189 15 reimbursement due each county shall be paid by the director of  
 189 16 revenue by November 15 of each year, drawn upon warrants  
 189 17 payable to the respective treasurer. ~~There is appropriated~~  
 189 18 ~~annually from the general fund of the state to the department~~  
 189 19 ~~of revenue an amount sufficient to carry out the provisions of~~  
 189 20 ~~this subsection.~~ The treasurer shall credit any moneys  
 189 21 received from the department against the amount of the unpaid  
 189 22 special assessment due and payable on the homestead of the  
 189 23 claimant.

189 24 Sec. 218. Section 425.39, Code Supplement 2003, is amended  
 189 25 to read as follows:  
 189 26 425.39 FUND CREATED -- APPROPRIATION -- PRIORITY.  
 189 27 The elderly and disabled property tax credit and  
 189 28 reimbursement fund is created. ~~There is appropriated annually~~  
 189 29 ~~from the general fund of the state~~ Notwithstanding any  
 189 30 conflicting provisions of section 8.56, there is appropriated  
 189 31 for the fiscal year beginning July 1, 2004, and ending June  
 189 32 30, 2005, from the cash reserve fund created in section 8.56  
 189 33 to the department of revenue to be credited to the elderly and  
 189 34 disabled property tax credit and reimbursement fund, from  
 189 35 funds not otherwise appropriated, an amount sufficient equal  
 190 1 to nineteen million five hundred forty thousand dollars to  
 190 2 implement this division for claimants described in section  
 190 3 425.17, subsection 2, paragraph "a". If the sum of the amount  
 190 4 of claims for credit for property taxes due plus the amount of  
 190 5 claims for reimbursement for rent constituting property tax  
 190 6 paid which are to be paid during the fiscal year beginning  
 190 7 July 1, 2004, exceeds the amount appropriated in this section,  
 190 8 the director of revenue shall prorate the payments for the  
 190 9 property tax credit and for reimbursement for rent  
 190 10 constituting property tax paid. In order for the director to  
 190 11 carry out the requirements of this section, notwithstanding

CODE: Changes the funding source for the standing appropriation for the Elderly and Disabled Property Tax Credit from the General Fund to the Cash Reserve Fund for FY 2005 and limits the appropriation to \$19,540,000.

Directs the Department of Revenue to prorate claims if applications exceed the appropriation. The proration includes both the property tax and rent reimbursement portions of the credit.

Allows the Department to delay county reimbursement until after June 15, 2005, to allow for the proration to be calculated and applied.

DETAIL: The FY 2005 appropriation from the Cash Reserve Fund is an increase of \$3,304,495 compared to the FY 2004 estimated net General Fund appropriation.



190 12 any provision to the contrary in this chapter, claims for  
 190 13 reimbursement for rent constituting property taxes paid filed  
 190 14 before May 1, 2005, shall be eligible to be paid during the  
 190 15 fiscal year ending June 30, 2005, and those claims filed on or  
 190 16 after May 1, 2005, shall be eligible to be paid during the  
 190 17 fiscal year beginning July 1, 2005, and the director is not  
 190 18 required to make payments to counties for the property tax  
 190 19 credit before June 15, 2005.

190 20 Sec. 219. Section 425A.1, Code 2003, is amended to read as  
 190 21 follows:  
 190 22 425A.1 FAMILY FARM TAX CREDIT FUND.  
 190 23 The family farm tax credit fund is created in the office of  
 190 24 the treasurer of state. There shall be transferred annually  
 190 25 to the fund the first ten million dollars of the amount  
 190 26 ~~annually~~ appropriated to the agricultural land credit fund,  
 190 27 provided in section 426.1. ~~Any balance in the fund on June 30~~  
 190 28 ~~shall revert to the general fund.~~

CODE: Conforming language to reflect the funding source change for the Family Farm and Agriculture Land Property Tax Credit.

190 29 Sec. 220. Section 426.1, Code 2003, is amended to read as  
 190 30 follows:  
 190 31 426.1 AGRICULTURAL LAND CREDIT FUND.  
 190 32 There is created as a permanent fund in the office of the  
 190 33 treasurer of state a fund to be known as the agricultural land  
 190 34 credit fund, ~~and for the purpose of establishing and~~  
 190 35 ~~maintaining this fund for each fiscal year there is~~  
 191 1 ~~appropriated thereto from funds in the general fund not~~  
 191 2 ~~otherwise appropriated the sum of thirty-nine million one~~  
 191 3 ~~hundred thousand dollars. Notwithstanding any conflicting~~  
 191 4 provisions of section 8.56, there is appropriated for the  
 191 5 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 191 6 from the cash reserve fund created in section 8.56 to the  
 191 7 agricultural land credit fund the sum of thirty-four million  
 191 8 six hundred ten thousand one hundred eighty-three dollars of  
 191 9 which the first ten million dollars shall be transferred to  
 191 10 and deposited into the family farm tax credit fund created in

CODE: Changes the funding source for the standing appropriations for the Agricultural Land Property Tax Credit from the General Fund to the Cash Reserve Fund for FY 2005 and limits the appropriation to \$34,610,183.

DETAIL: Maintains the current level of funding. A portion of this appropriation funds the Family Farm Tax Credit.

191 11 section 425A.1. ~~Any balance in said fund on June 30 shall~~  
191 12 ~~revert to the general fund.~~

191 13 Sec. 221. Section 426A.1A, Code 2003, is amended by  
191 14 striking the section and inserting in lieu thereof the  
191 15 following:  
191 16 426A.1A APPROPRIATIONS.  
191 17 Notwithstanding any conflicting provisions of section 8.56,  
191 18 there is appropriated for the fiscal year beginning July 1,  
191 19 2004, and ending June 30, 2005, from the cash reserve fund  
191 20 created in section 8.56 to the department of revenue the sum  
191 21 of two million five hundred sixty-eight thousand four hundred  
191 22 two dollars to fund the credits provided under this chapter.

CODE: Changes the funding source for the standing appropriation for the Military Service Property Tax Exemption from the General Fund to the Cash Reserve Fund for FY 2005 and limits the appropriation to \$2,568,402.

DETAIL: Maintains the current level of funding.

191 23 Sec. 222. Section 426A.4, Code Supplement 2003, is amended  
191 24 to read as follows:  
191 25 426A.4 CERTIFICATION BY DIRECTOR OF REVENUE.  
191 26 Sums distributable from the ~~general fund of the state~~ shall  
191 27 be allocated annually to the counties of the state. On  
191 28 September 15 annually the director of revenue shall certify  
191 29 and draw warrants to the treasurer of each county payable from  
191 30 the ~~general~~ designated fund of the state in the amount  
191 31 claimed. Payments shall be made to the treasurer of each  
191 32 county not later than September 30 of each year.

CODE: Conforming language to reflect the funding source change for the Military Service Property Tax Exemption.

191 33 Sec. 223. Section 426A.6, Code Supplement 2003, is amended  
191 34 to read as follows:  
191 35 426A.6 SETTING ASIDE ALLOWANCE.  
192 1 If the director of revenue determines that a claim for  
192 2 military service tax exemption has been allowed by a board of  
192 3 supervisors which is not justifiable under the law and not  
192 4 substantiated by proper facts, the director may, at any time  
192 5 within thirty-six months from July 1 of the year in which the  
192 6 claim is allowed, set aside the allowance. Notice of the  
192 7 disallowance shall be given to the county auditor of the  
192 8 county in which the claim has been improperly granted and a

CODE: Conforming language to reflect the funding source change for the Military Service Property Tax Exemption.

192 9 written notice of the disallowance shall also be addressed to  
192 10 the claimant at the claimant's last known address. The  
192 11 claimant or the board of supervisors may appeal to the state  
192 12 board of tax review pursuant to section 421.1, subsection 4.  
192 13 The claimant or the board of supervisors may seek judicial  
192 14 review of the action of the state board of tax review in  
192 15 accordance with chapter 17A. If a claim is disallowed by the  
192 16 director of revenue and not appealed to the state board of tax  
192 17 review or appealed to the state board of tax review and  
192 18 thereafter upheld upon final resolution, including judicial  
192 19 review, the credits allowed and paid ~~from the general fund of~~  
192 20 by the state become a lien upon the property on which the  
192 21 credit was originally granted, if still in the hands of the  
192 22 claimant and not in the hands of a bona fide purchaser, the  
192 23 amount so erroneously paid shall be collected by the county  
192 24 treasurer in the same manner as other taxes, and the  
192 25 collections shall be returned to the department of revenue and  
192 26 credited to the ~~general fund of the state~~ fund from which the  
192 27 claim was paid. The director of revenue may institute legal  
192 28 proceedings against a military service tax exemption claimant  
192 29 for the collection of payments made on disallowed exemptions.

192 30 Sec. 224. Section 426A.8, unnumbered paragraphs 1 and 4,  
192 31 Code Supplement 2003, are amended to read as follows:  
192 32 If the amount of credit apportioned to any property  
192 33 eligible to military service tax exemption under this chapter  
192 34 in any year shall exceed the total tax, exclusive of any  
192 35 special assessments levied against such property eligible for  
193 1 military service tax exemption, then the excess shall be  
193 2 remitted by the county treasurer to the department of revenue  
193 3 to be redeposited in the ~~general fund of the state~~ from which  
193 4 the credit was paid and reallocated the following year by the  
193 5 department.  
193 6 The amount of the credit shall be allocated and paid from  
193 7 the surplus redeposited in the ~~general~~ fund of the state  
193 8 provided for in the first paragraph of this section.

CODE: Conforming language to reflect the funding source change for  
the Military Service Property Tax Exemption.

193 9 Sec. 225. Section 426A.9, Code Supplement 2003, is amended  
193 10 to read as follows:  
193 11 426A.9 ERRONEOUS CREDITS.  
193 12 If any claim is allowed, and subsequently reversed on  
193 13 appeal, any credit shall be void, and the amount of the credit  
193 14 shall be charged against the property in question, and the  
193 15 director of revenue, the county auditor and the county  
193 16 treasurer shall correct their books and records. The amount  
193 17 of the erroneous credit, when collected, shall be returned by  
193 18 the county treasurer to the ~~general~~ fund of the state from  
193 19 which the credit was paid.

CODE: Conforming language to reflect the funding source change for the Military Service Property Tax Exemption.

193 20 Sec. 226. Section 435.22, subsection 5, unnumbered  
193 21 paragraph 6, Code Supplement 2003, is amended to read as  
193 22 follows:  
193 23 ~~There is appropriated annually from the general fund of the~~  
193 24 ~~state~~ The appropriation made in section 425.39 shall be  
193 25 available to the department of revenue ~~an amount sufficient~~ to  
193 26 carry out this subsection.

CODE: Conforming language to reflect the funding source change for the Elderly and Disabled Property Tax Credit.

193 27 Sec. 227. Section 455B.310, Code 2003, is amended by  
193 28 adding the following new subsection:  
193 29 NEW SUBSECTION. 10. Nonmetallic material processed by an  
193 30 industrial shredder, and commonly referred to as shredder  
193 31 fluff, which is disposed of as solid waste or otherwise used  
193 32 by a sanitary landfill is exempt from the imposition of the  
193 33 tonnage fee under this section.

CODE: Adds nonmetallic processed materials or shredder fluff, to items that are exempt from payment of a tonnage fee at a sanitary landfill.

DETAIL: The Department of Natural Resources cannot quantify the amount of shredder fluff that is currently landfilled. Several landfills use shredder fluff as alternative daily cover rather than soil to cover waste at the end of each processing day. Shredder fluff that is used as alternative daily cover is already exempt from payment of tonnage fees. The Loess Hills Sanitary Landfill utilized 32,527 tons of landfill last year and Scott County Landfill utilized 33,369 tons in FY 2003.

193 34 Sec. 228. Section 668B.2, subsection 1, if enacted by 2004  
193 35 Iowa Acts, House File 2440, section 2, is amended to read as  
194 1 follows:  
194 2 1. "Health care provider" means a physician as defined in

CODE: Expands the definition of a health care provider in House File 2440 (Regulatory Reform, Punitive Damages Bill) to include licensed physician assistants, nurses, and nurse practitioners.

194 3 section 135.1, a licensed physician assistant as defined in  
 194 4 section 148C.1, a nurse, including an advanced registered  
 194 5 nurse practitioner, licensed pursuant to chapter 152, a  
 194 6 hospital as defined in section 135B.1, and a health care  
 194 7 facility as defined in section 135C.1.

194 8 Sec. 229. COLLECTIVE BARGAINING AGREEMENTS FUNDED --  
 194 9 GENERAL FUND. The various state departments, boards,  
 194 10 commissions, councils, and agencies, including the state board  
 194 11 of regents, for the fiscal year beginning July 1, 2004, and  
 194 12 ending June 30, 2005, shall provide from available sources pay  
 194 13 adjustments, expense reimbursements, and related benefits to  
 194 14 fully fund the following:

194 15 1. The collective bargaining agreement negotiated pursuant  
 194 16 to chapter 20 for employees in the blue collar bargaining  
 194 17 unit.

194 18 2. The collective bargaining agreement negotiated pursuant  
 194 19 to chapter 20 for employees in the public safety bargaining  
 194 20 unit.

194 21 3. The collective bargaining agreement negotiated pursuant  
 194 22 to chapter 20 for employees in the security bargaining unit.

194 23 4. The collective bargaining agreement negotiated pursuant  
 194 24 to chapter 20 for employees in the technical bargaining unit.

194 25 5. The collective bargaining agreement negotiated pursuant  
 194 26 to chapter 20 for employees in the professional fiscal and  
 194 27 staff bargaining unit.

194 28 6. The collective bargaining agreement negotiated pursuant  
 194 29 to chapter 20 for employees in the clerical bargaining unit.

194 30 7. The collective bargaining agreement negotiated pursuant  
 194 31 to chapter 20 for employees in the professional social  
 194 32 services bargaining unit.

194 33 8. The collective bargaining agreement negotiated pursuant  
 194 34 to chapter 20 for employees in the community-based corrections  
 194 35 bargaining unit.

195 1 9. The collective bargaining agreements negotiated  
 195 2 pursuant to chapter 20 for employees in the judicial branch of  
 195 3 government bargaining units.

Requires the various State departments, boards, commissions, councils, and agencies to pay, from available sources, increases negotiated by the bargaining units listed.

DETAIL: The required payments are for the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

- American Federation of State, County, and Municipal Employee (AFSCME) - General government and Community Based Corrections (CBCs) - 2.00% across-the-board salary increase on January 1, 2005; 4.50% merit step increases for employees who are not on the top step of the pay range. Employer pays 85.0% of family premium for Iowa Select towards the family plan of the employee's choice, up from current 80.00%, effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$50 per month (additional \$300 per year) effective January 1, 2005.
- Judicial AFSCME - Employer pays 85.00% of family premium for Iowa Select towards the family plan of the employee's choice, up from current 80.00%, effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$50 per month (additional \$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.50% increase effective November 1, 2004.
- United Faculty of Iowa (UFI) - 3.50% average pay increase effective July 1, 2004. Affects employees at the University of Northern Iowa.
- Committee to Organize Graduate Students (COGS) - University of Iowa - \$1,500 towards tuition.
- State Police Officers Council (SPOC) - 2.00% across-the-board increase July 1, 2004, and 3.50% steps for eligible employees.

195 4 10. The collective bargaining agreement negotiated  
 195 5 pursuant to chapter 20 for employees in the patient care  
 195 6 bargaining unit.  
 195 7 11. The collective bargaining agreement negotiated  
 195 8 pursuant to chapter 20 for employees in the science bargaining  
 195 9 unit.  
 195 10 12. The collective bargaining agreement negotiated  
 195 11 pursuant to chapter 20 for employees in the university of  
 195 12 northern Iowa faculty bargaining unit.  
 195 13 13. The collective bargaining agreement negotiated  
 195 14 pursuant to chapter 20 for employees in the state university  
 195 15 of Iowa graduate student bargaining unit.  
 195 16 14. The collective bargaining agreement negotiated  
 195 17 pursuant to chapter 20 for employees in the state university  
 195 18 of Iowa hospital and clinics tertiary health care bargaining  
 195 19 unit.  
 195 20 15. The annual pay adjustments, related benefits, and  
 195 21 expense reimbursements referred to in section 230 of this  
 195 22 division of this Act for employees not covered by a collective  
 195 23 bargaining agreement.

195 24 Sec. 230. NONCONTRACT STATE EMPLOYEES -- GENERAL.  
 195 25 1. a. For the fiscal year beginning July 1, 2004, the  
 195 26 maximum salary levels of all pay plans provided for in section  
 195 27 8A.413, subsection 2, as they exist for the fiscal year ending  
 195 28 June 30, 2004, shall be increased by 2 percent for the pay  
 195 29 period beginning December 31, 2004, and any additional changes  
 195 30 in the pay plans shall be approved by the governor.  
 195 31 b. For the fiscal year beginning July 1, 2004, employees  
 195 32 may receive a step increase or the equivalent of a step  
 195 33 increase.  
 195 34 2. The pay plans for state employees who are exempt from  
 195 35 chapter 8A, Article 4, and who are included in the department  
 196 1 of administrative service's centralized payroll system shall  
 196 2 be increased in the same manner as provided in subsection 1,  
 196 3 and any additional changes in any executive branch pay plans

- Iowa United Professionals (IUP) - Science - 2.00% across-the-board increase effective January 1, 2005. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$25 per month (\$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.5% increase effective November 1, 2004.
- Service Employees International Union (SEIU) - University of Iowa - 6.40% average pay increase effective July 1, 2004.
- Iowa United Professionals (IUP) - Social Services - 2.00% across-the-board increase effective September 1, 2004. Employer matches 50.00% of employee contribution to Deferred Compensation Program up to a State share of \$25 per month (\$300 per year) effective January 1, 2005. Move to a higher pay plan with employees at maximum step receiving 4.50% increase effective November 1, 2004.

FISCAL IMPACT: The estimated cost to the General Fund, compared to estimated net FY 2004, excluding the Regents Institutions, due to the collective bargaining agreements and an increase in other costs, is \$30,600,000. The estimated increase to other funds is \$19,500,000.

Provides non-contract State employees with a 2.00% across-the-board salary increase on December 31, 2004, and continuation of merit step increases for employee who are not on the top step of the pay range.

Specifies that non-contract State employee increases do not apply to:

- Members of the General Assembly.
- Board or commission members.
- Salaries set by the General Assembly.
- Salaries set by the Governor.
- Employees under 8A.412(5), Code of Iowa, (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
- Employees of the Board of Regents (except Board Office

196 4 shall be approved by the governor.  
 196 5 3. This section does not apply to members of the general  
 196 6 assembly, board members, commission members, salaries of  
 196 7 persons set by the general assembly pursuant to this division  
 196 8 of this Act or set by the governor, employees designated under  
 196 9 section 8A.412, subsection 5, and employees covered by 11 IAC  
 196 10 53.6(3).  
 196 11 4. The pay plans for the bargaining eligible employees of  
 196 12 the state other than the employees of the state board of  
 196 13 regents shall be increased in the same manner as provided in  
 196 14 subsection 1, and any additional changes in such executive  
 196 15 branch pay plans shall be approved by the governor. As used  
 196 16 in this section, "bargaining eligible employee" means an  
 196 17 employee who is eligible to organize under chapter 20, but has  
 196 18 not done so.  
 196 19 5. The policies for implementation of this section shall  
 196 20 be approved by the governor.

employees).  
 • Employees who exceed the pay for the top of the range.  
  
 FISCAL IMPACT: The estimated cost to the General Fund, compared to estimated net FY 2004, excluding the Regents Institutions, for non-contract employees, is \$9,000,000. The estimated increase in other funds is \$5,600,000.  
  
 Requires the Governor to approve the policies for implementation of this Section.

196 21 Sec. 231. APPROPRIATIONS FROM ROAD FUNDS.  
 196 22 1. There is appropriated from the road use tax fund to the  
 196 23 salary adjustment fund for the fiscal year beginning July 1,  
 196 24 2004, and ending June 30, 2005, the following amount, or so  
 196 25 much thereof as may be necessary, to be used for the purpose  
 196 26 designated:  
 196 27 To supplement other funds appropriated by the general  
 196 28 assembly:  
 196 29 ..... \$ 3,000,000

Road Use Tax Fund appropriation to the Salary Adjustment Fund.  
  
 DETAIL: Funds the salary adjustment for Department of Transportation employees and any other employees whose salaries are paid from the Road Use Tax Fund.

196 30 2. There is appropriated from the primary road fund to the  
 196 31 salary adjustment fund, for the fiscal year beginning July 1,  
 196 32 2004, and ending June 30, 2005, the following amount, or so  
 196 33 much thereof as may be necessary, to be used for the purpose  
 196 34 designated:  
 196 35 To supplement other funds appropriated by the general  
 197 1 assembly:  
 197 2 ..... \$ 12,000,000

Primary Road Fund appropriation to the Salary Adjustment Fund.  
  
 DETAIL: Funds the salary adjustment for Department of Transportation employees and any other employees whose salaries are paid from the Primary Road Fund.

197 3 3. Except as otherwise provided in this division of this  
 197 4 Act, the amounts appropriated in subsections 1 and 2 shall be  
 197 5 used to fund the annual pay adjustments, expense  
 197 6 reimbursements, and related benefits for public employees as  
 197 7 provided in this division of this Act.

197 8 Sec. 232. SPECIAL FUNDS -- AUTHORIZATION. To departmental  
 197 9 revolving, trust, or special funds, except for the primary  
 197 10 road fund or the road use tax fund, for which the general  
 197 11 assembly has established an operating budget, a supplemental  
 197 12 expenditure authorization is provided, unless otherwise  
 197 13 provided, in an amount necessary to fund salary adjustments as  
 197 14 otherwise provided in this division of this Act.

Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments.

197 15 Sec. 233. FEDERAL FUNDS APPROPRIATED. All federal grants  
 197 16 to and the federal receipts of the agencies affected by this  
 197 17 division of this Act which are received and may be expended  
 197 18 for purposes of pay adjustments and related benefits as  
 197 19 covered in this division of this Act are appropriated for  
 197 20 those purposes and as set forth in the federal grants or  
 197 21 receipts.

Appropriates federal grants and receipts to State agencies.

197 22 Sec. 234. STATE TROOPER MEAL ALLOWANCE. The sworn peace  
 197 23 officers in the department of public safety who are not  
 197 24 covered by a collective bargaining agreement negotiated  
 197 25 pursuant to chapter 20 shall receive the same per diem meal  
 197 26 allowance as the sworn peace officers in the department of  
 197 27 public safety who are covered by a collective bargaining  
 197 28 agreement negotiated pursuant to chapter 20.

Allows members of the Department of Public Safety who are not covered by collective bargaining to receive the same per diem meal allowances as sworn Department of Public Safety officers that are covered by collective bargaining.

197 29 Sec. 235. 2001 Iowa Acts, chapter 174, section 1,  
 197 30 subsection 2, as amended by 2002 Iowa Acts, chapter 1174,  
 197 31 section 8, and 2003 Iowa Acts, chapter 179, section 38, is  
 197 32 amended to read as follows:  
 197 33 2. There is appropriated from the general fund of the

CODE: Eliminates the FY 2005 General Fund appropriation to the Endowment for Iowa's Health Account.

DETAIL: These funds were originally appropriated in SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act) for the



197 34 state to the endowment for Iowa's health account of the  
 197 35 tobacco settlement trust fund created in section 12E.12, for  
 198 1 the designated fiscal years, the following amounts, to be used  
 198 2 for the purposes specified in section 12E.12 for the endowment  
 198 3 for Iowa's health account:

198 4	FY 2001-2002 .....	\$ 7,248,000
198 5	FY 2003-2004 .....	\$ 0
198 6	FY 2004-2005 .....	\$ <del>29,785,000</del>
198 7		<u>0</u>
198 8	FY 2005-2006 .....	\$ 29,562,000
198 9	FY 2006-2007 .....	\$ 17,773,000

purpose of funding the Endowment for Iowa's Health Account. The Endowment also receives an annual allocation of \$70,000,000 from the State Wagering Tax. The Endowment was established to provide a long-term funding source for the Healthy Iowans Tobacco Trust to be used for health care, substance abuse treatment and enforcement, tobacco use prevention and control, and other purposes related to the needs of children, adults, and families in the State.

198 10 Sec. 236. 2003 Iowa Acts, chapter 179, section 21,  
 198 11 unnumbered paragraph 5, is amended to read as follows:  
 198 12 Notwithstanding section 8.33, unencumbered or unobligated  
 198 13 funds remaining on June 30, 2003, from the appropriation made  
 198 14 in this section shall not revert but shall remain available to  
 198 15 be used for the purposes designated ~~in the following fiscal~~  
 198 16 year until the end of the fiscal year beginning July 1, 2004.

CODE: Allows the appropriation for the Military Pay Differential in FY 2003 to carry forward through FY 2005.

198 17 Sec. 237. STATE BOARD OF REGENTS BONDING.  
 198 18 1. FINDINGS. The general assembly finds that:  
 198 19 a. Pursuant to section 262A.3, the state board of regents  
 198 20 prepared and within seven days after the convening of the  
 198 21 Eightieth General Assembly of the State of Iowa, Second  
 198 22 Session, submitted to the Eightieth General Assembly, Second  
 198 23 Session, for approval the proposed five-year building program  
 198 24 for each institution of higher learning under the jurisdiction  
 198 25 of the board, containing a list of the buildings and  
 198 26 facilities which the board deems necessary to further the  
 198 27 educational objectives of the institutions, together with an  
 198 28 estimate of the cost of each of the buildings and facilities  
 198 29 and an estimate of the maximum amount of revenue bonds which  
 198 30 the board expects to issue under chapter 262A to finance the  
 198 31 costs of the projects.  
 198 32 b. The projects contained in the capital improvement

Authorizes the Board of Regents to issue academic revenue bonds to fund capital improvements at the institutions as outlined in the Board's five-year capital plan.

DETAIL: Limits the amount of the bonds to \$120,000,000, as follows:

- \$48,000,000 for Iowa State University for the following projects:
  - Veterinary Teaching Hospital (Diagnostic Lab) - \$40,000,000
  - Coover Hall (Information Science) - \$6,800,000
  - Fire Safety - \$1,200,000
- \$50,000,000 for the University of Iowa for the following projects:
  - Chemistry Building Renovation - \$36,500,000
  - Art Building Renovation, Phase 2 - \$12,300,000
  - Fire Safety - \$1,200,000
- \$22,000,000 for the University of Northern Iowa for the following projects:
  - Science Buildings Renovation, Phase 1- \$13,000,000

198 33 program are deemed necessary for the proper performance of the  
 198 34 instructional, research, and service functions of the  
 198 35 institutions.

199 1 c. Section 262A.4 provides that the state board of  
 199 2 regents, after authorization by a constitutional majority of  
 199 3 each house of the general assembly and approval by the  
 199 4 governor, may undertake and carry out at the institutions of  
 199 5 higher learning under the jurisdiction of the board any  
 199 6 project as defined in chapter 262A.

199 7 d. Chapter 262A authorizes the state board of regents to  
 199 8 borrow moneys and to issue and sell negotiable revenue bonds  
 199 9 to pay all or any part of the cost of carrying out projects at  
 199 10 any institution payable solely from and secured by an  
 199 11 irrevocable pledge of a sufficient portion of the student fees  
 199 12 and charges and institutional income received by the  
 199 13 particular institution.

199 14 e. To further the educational objectives of the  
 199 15 institutions, the state board of regents requests  
 199 16 authorization to undertake and carry out certain projects at  
 199 17 this time and to finance their costs by borrowing moneys and  
 199 18 issuing negotiable bonds under chapter 262A in a total amount  
 199 19 as provided in this section, with the remaining costs of the  
 199 20 projects to be financed by appropriations or by federal or  
 199 21 other funds lawfully available.

199 22 2. APPROVAL -- LIMITS.

199 23 a. The proposed five-year building program submitted by  
 199 24 the state board of regents for each institution of higher  
 199 25 learning under its jurisdiction is approved and no commitment  
 199 26 is implied or intended by approval to fund any portion of the  
 199 27 proposed five-year building program submitted by the state  
 199 28 board of regents beyond the portion that is financed and  
 199 29 approved by the Eightieth General Assembly, Second Session,  
 199 30 and the governor.

199 31 b. The maximum amount of bonds which the state board of  
 199 32 regents expects to issue under chapter 262A, unless additional  
 199 33 bonding is authorized, is set forth in this section, and this  
 199 34 plan of financing is approved.

199 35 3. PROJECTS. The state board of regents is authorized to

- o Russell Hall Renovation - \$9,000,000

FISCAL IMPACT: Repayment of the bonds is guaranteed by pledging tuition revenue. The State General Fund is not obligated to repay the bonds. However, the General Assembly has historically made appropriations to the Board of Regents for the amount of the annual bond payments in an attempt to minimize tuition increases. The appropriations are referred to as tuition replacement. For FY 2004, the tuition replacement appropriations total \$23,969,883 from three sources:

- \$13,009,474 General Fund appropriation in HF 662 (FY 2004 Education Appropriations Act).
- \$10,610,409 appropriation from the Restricted Capital Fund of the Tobacco Settlement Trust Fund in SF 452 (FY 2004 Infrastructure Appropriations Act).
- \$350,000 appropriation from the Rebuild Iowa Infrastructure Fund in SF 452 (FY 2004 Infrastructure Appropriations Act).

If this bonding authority is enacted and the bonds are issued as expected, the annual debt service is estimated to be approximately \$24,000,000 annually for FY 2005 through FY 2011, and then gradually decrease until final repayment is made in FY 2027. A detailed amortization schedule is available upon request from the LSA.

200 1 undertake, plan, construct, improve, repair, remodel, furnish,  
 200 2 and equip, and otherwise carry out the following projects at  
 200 3 the institutions of higher learning under the jurisdiction of  
 200 4 the board, and the general assembly authorizes the state board  
 200 5 of regents to borrow moneys and to issue and sell negotiable  
 200 6 revenue bonds in the amount of \$120,000,000 in the manner  
 200 7 provided in sections 262A.5 and 262A.6 in order to pay all or  
 200 8 any part of the costs of carrying out the projects at the  
 200 9 institutions as follows:

200 10 a. Iowa state university of science and technology  
 200 11 For the veterinary teaching hospital -- diagnostic lab,  
 200 12 Coover hall -- information science, and for fire safety costs:  
 200 13 ..... \$ 48,000,000

200 14 b. State university of Iowa  
 200 15 For the chemistry building renovation, phase II of the art  
 200 16 building renovation, and for fire safety costs:  
 200 17 ..... \$ 50,000,000

200 18 c. University of northern Iowa  
 200 19 For the science buildings renovation project and for the  
 200 20 Russell hall renovation:  
 200 21 ..... \$ 22,000,000

200 22 Total ..... \$120,000,000

200 23 4. Notwithstanding the limitation established in  
 200 24 subsection 3, the amount of bonds issued as authorized in  
 200 25 subsection 3 may be exceeded by the amount the state board of  
 200 26 regents determines to be necessary to capitalize bond  
 200 27 reserves, interest during construction, and issuance costs.

200 28 Sec. 238. COMMERCIAL VEHICLE REGISTRATION FEES -- REFUND.  
 200 29 Notwithstanding the provisions relating to the registration of  
 200 30 commercial vehicles, as defined in section 321.1, the  
 200 31 requirement of the return of the registration plate and  
 200 32 registration receipt to the state department of  
 200 33 transportation, and the time limit for applying for a refund,  
 200 34 any person that sold a commercial vehicle between January 1,  
 200 35 2002, and April 1, 2002, shall receive a refund of any  
 201 1 registration fees, penalties, or interest assessed related to

CODE: Requires a person that sold a commercial vehicle between January 1, 2002, and April 1, 2002, without registering the vehicle in calendar year 2002, to reimburse the purchaser any registration fees, penalties, and interest paid, if the purchaser registered the vehicle in calendar year 2002. A claim for refund pursuant to this Section must be filed by August 1, 2004.

201 2 the registration of such vehicle for a registration year  
 201 3 beginning in the 2002 calendar year if all of the following  
 201 4 apply:  
 201 5 1. The person failed to register the commercial vehicle  
 201 6 for the registration year beginning in the 2002 calendar year.  
 201 7 2. The commercial vehicle was sold by the person to  
 201 8 another during the period beginning January 1, 2002, and  
 201 9 ending April 1, 2002, and the purchaser registered the vehicle  
 201 10 for all or part of the registration year beginning in the 2002  
 201 11 calendar year.  
 201 12 3. A claim for refund pursuant to this section is filed  
 201 13 with the state department of transportation after the  
 201 14 effective date of this section and prior to August 1, 2004.

201 15 Sec. 239. ACCESS TO NECESSARY PRESCRIPTION DRUGS -- FREE  
 201 16 CLINIC TEST PROGRAM FOR PERSONS WHO ARE UNINSURED OR  
 201 17 UNDERINSURED. There is appropriated from the general fund of  
 201 18 the state to the Iowa department of public health for the  
 201 19 fiscal year beginning July 1, 2004, and ending June 30, 2005,  
 201 20 the following amount, or so much thereof as is necessary, to  
 201 21 be used for the purpose designated:  
 201 22 For the bureau of health care access to issue a grant in  
 201 23 accordance with this section:  
 201 24 ..... \$ 10,000  
 201 25 The entire amount appropriated in this section shall be  
 201 26 issued by the bureau as a grant to a free clinic, as defined  
 201 27 in section 135.24, operating in one county. The grant shall  
 201 28 be used by the free clinic to establish a partnership and test  
 201 29 program for a buying cooperative approach for purchasing  
 201 30 prescription drugs at a price less than retail. The  
 201 31 prescription drugs purchased through the approach shall be  
 201 32 provided to patients of the free clinic who are uninsured or  
 201 33 underinsured.

General Fund appropriation to the Department of Public Health for a pilot program regarding access to prescription drugs.

DETAIL: This is a new appropriation for FY 2005. These funds are to be used for one grant to a Free Health Clinic for a prescription drug cooperative purchasing program.

201 34 Sec. 240. CHARTER AGENCIES -- FULL-TIME EQUIVALENT  
 201 35 EMPLOYEE LIMITS -- REVERSIONS.

CODE: Provides that Charter Agencies remain exempt from FTE limitations placed in legislation for FY 2005. Requires that reversion

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202 1	1. Notwithstanding any limitation on the number of full-	amounts provided for Charter Agencies are not applicable if legislation
202 2	time equivalent employees for the fiscal year beginning July	is enacted regarding a reversion.
202 3	1, 2004, and ending June 30, 2005, stated in this Act or any	
202 4	other Act, the personnel management provisions of section	
202 5	7J.1, subsection 4, shall remain applicable to those state	
202 6	departments or agencies designated as a charter agency under	
202 7	chapter 7J.	
202 8	2. The provisions of section 7J.1, subsection 3, paragraph	
202 9	"c", relating to reversions, are not applicable to any	
202 10	appropriation made to a charter agency that this Act or any	
202 11	other Act provides is not subject to reversion.	
202 12	Sec. 241. Section 266.31, Code 2003, is repealed.	CODE: Repeals the Meat Export Research Center at Iowa State University.
202 13	Sec. 242. Section 266.39D, Code Supplement 2003, is	CODE: Repeals language requiring a Livestock Producer's
202 14	repealed.	Assistance Program at Iowa State University.
202 15	Sec. 243. STATE PERCENT OF GROWTH DEADLINES AND	CODE: Eliminates the 30-day deadline for enacting the School
202 16	RESTRICTIONS -- INAPPLICABILITY. The thirty-day deadline and	Foundation Aid allowable growth percentage and the requirement that
202 17	restrictions for the enactment of the state percent of growth	the allowable growth rate be the only subject matter of the bill for the
202 18	provided in section 257.8 do not apply to this Act.	2004 Legislative Session.
202 19	Sec. 244. EFFECTIVE AND APPLICABILITY DATE PROVISIONS.	Specifies that the Sections of the Bill dealing with the School
202 20	1. The sections of this division of this Act amending	Foundation Aid allowable growth rate and the State Aid appropriations
202 21	sections 257.8, 257.16, and 257.35 are applicable for	for schools and area education agencies are effective upon
202 22	computing state aid under the state school foundation program	enactment.
202 23	for the school budget year beginning July 1, 2004.	
202 24	2. The sections of this division of this Act amending	Specifies that the Sections of the Bill dealing with the budget
202 25	sections 257.14, 346.27, 422E.1, and 422E.2, being deemed of	guarantee, county bonds, and local sales and services tax are
202 26	immediate importance, take effect upon enactment.	effective upon enactment.
202 27	3. The section relating to the refund for commercial	Specifies that the Section of the Bill dealing with the commercial

202 28 vehicle registration fees, penalties, and interest, being  
 202 29 deemed of immediate importance takes effect upon enactment.

vehicle registration fees and penalties is effective upon enactment.

202 30 4. The section of this division of this Act amending  
 202 31 section 404A.2, being deemed of immediate importance, takes  
 202 32 effect upon enactment and applies retroactively to July 1,  
 202 33 2002.

Specifies that the Section dealing with Property Rehabilitation Tax Credits is effective retroactively to July 1, 2002.

202 34 Sec. 245. APPLICABILITY. The provisions of this division  
 202 35 of this Act amending section 261.9, subsection 1, shall not  
 203 1 apply to a student who would otherwise have been eligible for  
 203 2 an Iowa tuition grant, but who is enrolled in an institution  
 203 3 that met the definition of "accredited private institution"  
 203 4 under section 261.9, Code 2003, but fails to meet the  
 203 5 definition as the provisions of this division of this Act  
 203 6 amend the definition. Such a student, who otherwise is  
 203 7 eligible for an Iowa tuition grant and retains the student's  
 203 8 need-based eligibility, shall continue to be eligible for an  
 203 9 Iowa tuition grant for the fall term of 2004 until the student  
 203 10 has completed the student's program of study or received the  
 203 11 maximum number of grants, whichever first occurs. An  
 203 12 institution that fails to meet the match requirements of  
 203 13 section 261.9, subsection 1, paragraph "b", as amended by this  
 203 14 division of this Act, for the fiscal year beginning July 1,  
 203 15 2004, and ending June 30, 2005, shall document at least one  
 203 16 full year of institutional matching financial aid equivalent  
 203 17 to the amount necessary to meet the match requirement of at  
 203 18 least seventy-five percent of the Iowa tuition grant moneys  
 203 19 received by students enrolled in the institution in the fiscal  
 203 20 year beginning July 1, 2004.

Specifies that the change to the Tuition Grant Program requiring institutional matching funds does not apply to students that currently qualify under the current definition of "accredited private institution," if the institution they attend fails to meet the match requirement during FY 2005. Holds affected students harmless through the current course of study until completion or until the students receive the maximum number of tuition grants, whichever comes first.

203 21 EXPLANATION  
 203 22 ADMINISTRATION AND REGULATION. This division relates to  
 203 23 and appropriates moneys to various state departments,  
 203 24 agencies, and funds for the fiscal year beginning July 1,  
 203 25 2004, and ending June 30, 2005.

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203 26 Appropriations are made to state departments and agencies  
203 27 including the department of administrative services, auditor  
203 28 of state, Iowa ethics and campaign disclosure board,  
203 29 department of commerce, office of governor including the  
203 30 lieutenant governor, Terrace Hill quarters and drug control  
203 31 policy office, department of human rights, department of  
203 32 inspections and appeals, department of management, Iowa public  
203 33 employees' retirement system, secretary of state, treasurer of  
203 34 state, and department of revenue.

203 35 Funding is also appropriated for the state's membership in  
204 1 the national governors association and for the ready to work  
204 2 program coordinator.

204 3 Code section 7J.1, concerning charter agencies, is amended  
204 4 by adding a new subsection that allows a charter agency to  
204 5 approve claims for expenses in attending conventions, out-of-  
204 6 state travel requests, and memberships in professional  
204 7 organizations without being required to obtain executive  
204 8 council approval.

204 9 Code section 8.63, concerning the innovations fund, is  
204 10 amended. The change provides that any savings realized by an  
204 11 agency using an innovation project loan that is not retained  
204 12 by the agency shall not be deposited in the innovations fund.  
204 13 In addition, the bill provides that the standing appropriation  
204 14 to the department of management for deposit in the fund for a  
204 15 loan that is not required to be repaid by the agency receiving  
204 16 the loan shall be limited to the principal and interest amount  
204 17 for the loan.

204 18 Code section 543B.14, concerning the deposit of real estate  
204 19 salesperson's and broker's license fees in the real estate  
204 20 education fund, is amended to provide that \$50 per license  
204 21 shall be deposited in the fund. Under current law, the  
204 22 greater of \$10 or 40 percent per year for each real estate  
204 23 salesperson's license and the greater of \$10 or 25 percent for  
204 24 each broker's license is deposited in the fund.

204 25 Code section 543B.54, concerning the real estate education  
204 26 fund, is amended to provide that \$25 for each real estate  
204 27 salesperson's and broker's license shall be appropriated to  
204 28 the board of regents for maintaining a real estate education

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204 29 program at the University of Northern Iowa. Under current  
204 30 law, 70 percent of moneys in the fund shall be given for the  
204 31 program.

204 32 The department of administrative services is directed to  
204 33 pursue a goal of increasing the ratio of employees per  
204 34 supervisor for executive branch agencies to 12 to one by  
204 35 December 31, 2005.

205 1 AGRICULTURE AND NATURAL RESOURCES. This division provides  
205 2 funding for the department of agriculture and land stewardship  
205 3 and the department of natural resources from a number of  
205 4 sources.

205 5 For the department of agriculture and land stewardship,  
205 6 moneys are appropriated from the general fund of the state and  
205 7 full-time equivalent employee positions are authorized in  
205 8 order to support its administrative division, regulatory  
205 9 division, laboratory division, and conservation division.

205 10 Moneys are also appropriated to support animal industry  
205 11 programs, including a program to regulate horse and dog racing  
205 12 by the department. Support is provided to the senior farmers  
205 13 market nutrition program and to the department for membership  
205 14 in a Missouri river association. Moneys are appropriated to  
205 15 the department of agriculture and land stewardship for the  
205 16 purpose of supporting the testing and monitoring of avian  
205 17 influenza affecting the poultry industry.

205 18 For the department of natural resources, moneys are  
205 19 appropriated from the general fund of the state and full-time  
205 20 equivalent positions are authorized in order to support its  
205 21 administrative and support services division, parks and  
205 22 preserves division, forests and forestry division, energy and  
205 23 geological resources division, and environmental protection  
205 24 division. Moneys are appropriated from the state fish and  
205 25 game protection fund for support of the division of fish and  
205 26 wildlife. Moneys are transferred to the state fish and game  
205 27 protection fund to support snowmobile programs and enforce  
205 28 state navigation laws administered by the department.

205 29 The department is allowed to use additional funds for  
205 30 staffing to reduce the department's floodplain permit backlog  
205 31 and to use additional funds available from stormwater



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205 32 discharge permit fees for staffing required to implement the  
205 33 federal total maximum daily load program.

205 34 A provision is amended which repeals Code chapter 424  
205 35 providing for an environmental protection charge on petroleum  
206 1 diminution. Code section 424.19 provides that the provision  
206 2 is repealed on July 1, 2014. That date is extended until July  
206 3 1, 2016.

206 4 The appropriation to support the testing and monitoring of  
206 5 avian influenza is not effective if a similar bill is enacted.

206 6 The extension of the repeal to Code chapter 424 is made  
206 7 contingent upon the enactment of another bill.

206 8 ECONOMIC DEVELOPMENT. This division makes appropriations  
206 9 and transfers from the general fund of the state to the  
206 10 department of economic development, the university of Iowa,  
206 11 the university of northern Iowa, Iowa state university, the  
206 12 department of workforce development, and the public employment  
206 13 relations board for the 2004-2005 fiscal year.

206 14 The division provides that the goals for the department of  
206 15 economic development shall be to expand and stimulate the  
206 16 state economy, increase the wealth of Iowans, and increase the  
206 17 population of the state. The division provides that the  
206 18 department of economic development shall demonstrate  
206 19 accountability by using performance measures appropriate to  
206 20 show the attainment of the goals for the state and by  
206 21 measuring the effectiveness and results of the department's  
206 22 programs and activities.

206 23 Loan repayments on loans under the former rural community  
206 24 2000 program to the department of economic development moneys  
206 25 for providing financial assistance to Iowa's councils of  
206 26 governments and for the rural development program.

206 27 Moneys collected by the division of insurance in excess of  
206 28 the anticipated gross revenues to the department of economic  
206 29 development for purposes of insurance economic development and  
206 30 international insurance economic development.

206 31 Moneys from the Iowa community development loan fund to the  
206 32 department of economic development for purposes of the  
206 33 community development program.

206 34 Moneys from the workforce development fund account to the

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206 35 workforce development fund.  
207 1 The division provides that moneys appropriated or  
207 2 transferred to or receipts credited to the workforce  
207 3 development fund may be used for administration of workforce  
207 4 development activities.  
207 5 The division provides that all moneys remaining in the job  
207 6 training fund on July 1, 2004, and any moneys appropriated or  
207 7 credited to the fund during the fiscal year beginning July 1,  
207 8 2004, shall be transferred to the workforce development fund.  
207 9 The division appropriates moneys from the administrative  
207 10 contribution surcharge fund to the department of workforce  
207 11 development for salaries, support, maintenance, conducting  
207 12 labor market surveys, miscellaneous purposes, and for  
207 13 workforce development regional advisory board member expenses.  
207 14 The division appropriates moneys from the special  
207 15 employment security contingency fund to the department of  
207 16 workforce development for the division of workers'  
207 17 compensation and immigration service centers.  
207 18 The division provides that the Iowa community college one  
207 19 source training initiative is encouraged to explore a  
207 20 partnership with software and information technology of Iowa  
207 21 to identify methods of funding the training and retraining  
207 22 needs of the software and information technology sector in  
207 23 Iowa.  
207 24 The division allows the office of renewable fuels and  
207 25 coproducts to apply to the department of economic development  
207 26 for moneys in the value-added agricultural products and  
207 27 processes financial assistance fund for deposit in the  
207 28 renewable fuels and coproducts fund.  
207 29 The division provides that the auditor of state is  
207 30 requested to review the audit of the Iowa finance authority  
207 31 performed by the auditor hired by the authority. The division  
207 32 provides that the auditor of state is also requested to  
207 33 conduct a performance audit of the authority to determine the  
207 34 effectiveness of the authority and the programs of the  
207 35 authority.  
208 1 The division provides that, for the fiscal year beginning  
208 2 July 1, 2004, any entity that was specifically identified in

208 3 2001 Iowa Acts, chapter 188, to receive funding from the  
208 4 department of economic development, excluding any entity  
208 5 identified to receive a direct appropriation beginning July 1,  
208 6 2004, may apply to the department for assistance through the  
208 7 appropriate program.

208 8 The division provides that the department of economic  
208 9 development, the department of workforce development, and the  
208 10 regents institutions receiving an appropriation pursuant to  
208 11 this division shall file a written report on a quarterly basis  
208 12 with the chairpersons and ranking members of the joint  
208 13 appropriations subcommittee on economic development and the  
208 14 legislative services agency regarding all expenditures of  
208 15 moneys appropriated pursuant to this division during the  
208 16 quarter, allocations of moneys appropriated pursuant to this  
208 17 division during the quarter, and full-time equivalent  
208 18 positions allocated during the quarter.

208 19 The division provides that, in providing moneys from the  
208 20 shelter assistance fund to homeless shelter programs, the  
208 21 department of economic development shall explore the potential  
208 22 of allocating moneys to programs based in part on their  
208 23 ability to move their clients toward self-sufficiency.

208 24 The division provides that all federal grants to and the  
208 25 federal receipts of agencies appropriated funds under this  
208 26 division, not otherwise appropriated, are appropriated for the  
208 27 purposes set forth in the federal grants or receipts unless  
208 28 otherwise provided.

208 29 The division appropriates moneys from moneys credited to  
208 30 the state by the secretary of the treasury of the United  
208 31 States pursuant to the Social Security Act to the department  
208 32 of workforce development for the administration of the  
208 33 unemployment compensation program only.

208 34 The division appropriates moneys from the general fund to  
208 35 the department of economic development to pay payroll  
209 1 expenditure refunds under the school-to-career program.

209 2 EDUCATION. This division appropriates moneys for fiscal  
209 3 year 2004-2005 from the general fund of the state to the  
209 4 college student aid commission, the department for the blind,  
209 5 the department of cultural affairs, the department of

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209 6 education, and the state board of regents and its  
209 7 institutions.

209 8 The division includes appropriations to the college student  
209 9 aid commission for general administrative purposes, student  
209 10 aid programs, an initiative directing primary care physicians  
209 11 to areas of the state experiencing physician shortages, the  
209 12 national guard educational assistance program, and the teacher  
209 13 shortage forgivable loan program. The division nullifies the  
209 14 \$2.75 million standing appropriation for the Iowa work-study  
209 15 program for fiscal year 2004-2005. The division also amends  
209 16 statutory language to increase the standing appropriations for  
209 17 tuition grants and vocational-technical tuition grants, and to  
209 18 decrease the standing appropriation for scholarships.

209 19 The division appropriates to the department for the blind  
209 20 for its administration.

209 21 The division appropriates to the department of cultural  
209 22 affairs for its arts, historical, and administration  
209 23 divisions, for historic sites, and for community cultural  
209 24 grants.

209 25 The division appropriates moneys to the department of  
209 26 education for purposes of the department's general  
209 27 administration, vocational education administration, division  
209 28 of vocational rehabilitation services, independent living,  
209 29 state library for general administration and the enrich Iowa  
209 30 program, library service area system, public broadcasting  
209 31 division, regional telecommunications councils, vocational  
209 32 education to secondary schools, school food service, Iowa  
209 33 empowerment fund, textbooks for nonpublic school pupils,  
209 34 student achievement and teacher quality program, and community  
209 35 colleges. The division permits the board of educational  
210 1 examiners to retain 85 percent of funds it receives from fee  
210 2 increases between July 1, 1997, and June 30, 2003, and 70  
210 3 percent of the funds it receives from fee increases imposed  
210 4 after July 1, 2003.

210 5 This division amends the Code to allocate all 55 percent of  
210 6 the moneys deposited in the permanent school fund to the  
210 7 reading recovery center. Under the current Code, a portion of  
210 8 the 55 percent is also allocated to the area education

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210 9 agencies.

210 10 The division amends statutory language to provide for the  
210 11 proration of an annual award under the national board  
210 12 certification pilot project when a teacher who qualifies for  
210 13 the award is employed on a less than full-time basis.

210 14 The division amends statutory language to authorize the  
210 15 board of directors of school districts to delegate authority  
210 16 to hire support personnel and to sign their employment  
210 17 contracts.

210 18 This division amends the Code to require that the  
210 19 forgivable loan program, within the osteopathic physician  
210 20 recruitment program, administered by the college student-aid  
210 21 commission must be administered by the commission in  
210 22 conjunction with Des Moines university, which is the only  
210 23 institution whose students qualifying for the program. The  
210 24 university is directed to recommend to the commission students  
210 25 who meet the program's eligibility requirements.

210 26 The division also amends statutory language to provide for  
210 27 changes in allocations under the student achievement and  
210 28 teacher quality program, and permits the department to carry  
210 29 over moneys allocated for purposes of the evaluator training  
210 30 program and the career development program and review panel  
210 31 requirements which is to be used for purposes of the evaluator  
210 32 training program and to supplement the moneys distributed to  
210 33 school districts for salaries and career development.

210 34 The division continues an exception to current law first  
210 35 introduced in FY 2002-2003 regarding minimum teacher salaries

211 1 which provides that the minimum salary amount a school  
211 2 district or AEA must pay to a first-year beginning teacher for  
211 3 FY 2004-2005 is the amount the district or AEA paid, or would  
211 4 have paid, a first-year beginning teacher in the 2001-2002  
211 5 school year. The minimum career teacher salary paid in FY  
211 6 2004-2005 to a career teacher who was a beginning teacher in  
211 7 the 2001-2002 school year must be \$1,000 greater than the  
211 8 minimum amount paid to a first-year beginning teacher in the  
211 9 2001-2002 school year, unless the minimum career salary paid  
211 10 by the district or AEA exceeds \$30,000.

211 11 The division appropriates moneys to the state board of

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211 12 regents for the board office, tuition replacement, the  
211 13 southwest iowa graduate studies center, the tristate graduate  
211 14 center, the quad-cities graduate studies center, the state  
211 15 university of iowa, iowa state university of science and  
211 16 technology, the university of northern iowa, the iowa school  
211 17 for the deaf, the iowa braille and sight saving school, and  
211 18 for tuition and transportation costs for students residing in  
211 19 the iowa braille and sight saving school, and the iowa school  
211 20 for the deaf.

211 21 HEALTH AND HUMAN SERVICES. This division appropriates  
211 22 funding from the general fund of the state for FY 2004-2005 to  
211 23 the department of elder affairs, public health, human  
211 24 services, and the commission of veterans affairs.

211 25 ELDER AFFAIRS. The division appropriates funding from the  
211 26 general fund of the state for the department of elder affairs.  
211 27 A restriction of 7.5 percent is applied to the amount of  
211 28 allocated funds for aging programs that may be used for  
211 29 administrative purposes by the area agencies on aging.

211 30 HEALTH. The division appropriates funding from the general  
211 31 fund of the state to the iowa department of public health.  
211 32 Authority is provided for the iowa department of public  
211 33 health to retain and expend certain professional licensing  
211 34 fees and licensing fee increases, and to retain and expend  
211 35 fees from certification of lead inspectors and lead abaters.

212 1 Moneys are appropriated from the gambling treatment fund  
212 2 for addictive disorders and use of the moneys remaining in the  
212 3 fund is addressed.

212 4 The vital records modernization project is extended to June  
212 5 30, 2005, and the scope of practice review project to June 30,  
212 6 2005.

212 7 The departments of public health and human services are  
212 8 directed to identify funding available to leverage federal  
212 9 funds for AIDS drug resistance program.

212 10 COMMISSION OF VETERANS AFFAIRS. Funding is appropriated  
212 11 from the general fund of the state to the commission of  
212 12 veterans affairs. The division further provides that the iowa  
212 13 veterans home shall operate with a net state general fund  
212 14 appropriation, and that general fund moneys may be used for

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212 15 cash flow management purposes.  
212 16 Authority is provided for the veterans home to carry  
212 17 forward unspent moneys from fiscal year 2004-2005.  
212 18 HUMAN SERVICES. Funding is appropriated from the general  
212 19 fund of the state and the federal temporary assistance for  
212 20 needy families block grant to the department of human  
212 21 services.  
212 22 The department is authorized to utilize a portion of moneys  
212 23 received in settlement of an overpayment to a child  
212 24 development center or other large overpayment settlement as  
212 25 additional funding for general administration positions.  
212 26 Fiscal year 2003-2004 provisions are renewed suspending the  
212 27 applicability of the following laws: school attendance  
212 28 requirements for children participating in the family  
212 29 investment program, and six-month case permanency plan reviews  
212 30 required for children in an intact family.  
212 31 New Code section 217.14 creates a refugee services  
212 32 foundation. New Code section 505.25 requires health care  
212 33 insurance carriers in the state to provide information to the  
212 34 department of human services regarding the individuals insured  
212 35 by the carrier for the sole purpose of comparing the names of  
213 1 the insureds with names of recipients of the medical  
213 2 assistance program.  
213 3 Provisions related to issuance of funding plans by  
213 4 representatives of the department of human services and the  
213 5 judicial branch and providing for nonreversion of certain FY  
213 6 2003-2004 appropriations take effect upon enactment.  
213 7 SENIOR LIVING AND HOSPITAL TRUST FUNDS. This division  
213 8 makes appropriations for the 2004-2005 fiscal year from the  
213 9 senior living trust fund to the department of elder affairs,  
213 10 the department of human services, and the department of  
213 11 inspections and appeals. An appropriation is made from the  
213 12 hospital trust fund to the department of human services to  
213 13 supplement the medical assistance appropriation.  
213 14 MENTAL HEALTH, MENTAL RETARDATION, DEVELOPMENTAL  
213 15 DISABILITIES, AND BRAIN INJURY. This division provides  
213 16 funding for mental health services provided to the elderly and  
213 17 the poor by county hospitals in counties with a population of

213 18 225,000 or more and funding for mental health, mental  
213 19 retardation and other developmental disabilities, and brain  
213 20 injury (MH/MR/DD/BI) services. The FY 2005-2006 MH/MR/DD  
213 21 allowed growth funding appropriation is included and  
213 22 provisions are made for distribution of the allowed growth  
213 23 appropriation made previously for FY 2004-2005. The  
213 24 distribution methodology provides for withholding of  
213 25 distributions based upon a county's services fund ending  
213 26 balance and includes a separate withholding provision for a  
213 27 county with a population over 200,000.  
213 28 JUDICIAL BRANCH. This division makes appropriations for FY  
213 29 2004-2005 to the judicial branch.  
213 30 The percentage rate of the state's contribution to the  
213 31 judicial retirement fund for FY 2004-2005 is reduced.  
213 32 The judicial branch is required to study the best practices  
213 33 and efficiencies of each judicial district.  
213 34 The appointment of a clerk of the district court is  
213 35 prohibited unless the state court administrator approves the  
214 1 appointment.  
214 2 JUSTICE SYSTEM. This division makes appropriations for  
214 3 fiscal year 2004-2005 from the general fund of the state to  
214 4 the departments of justice, corrections, public defense, and  
214 5 public safety, Iowa law enforcement academy, office of the  
214 6 state public defender, the board of parole, and the Iowa state  
214 7 civil rights commission.  
214 8 The division provides that the judges of a judicial  
214 9 district may adopt rules and policies concerning the necessity  
214 10 for expanding a local public defender officer within the  
214 11 district. This provision applies retroactively to January 1,  
214 12 2004.  
214 13 The division requires that the attorney general be  
214 14 reimbursed up to \$50,000 from the second injury fund for  
214 15 providing services related to the fund.  
214 16 The division provides that the state public defender may  
214 17 contract with a private attorney to provide legal services to  
214 18 indigent persons for a predetermined fee.  
214 19 The division creates an Iowa corrections offender network  
214 20 fund under the control of the department of corrections. The



214 21 division provides that all sales, gifts, and donations related  
214 22 to the Iowa offender network data system shall be credited to  
214 23 the fund for use in maintenance and further development of the  
214 24 network.

214 25 The division provides that for the fiscal year 2004-2005,  
214 26 the Iowa law enforcement academy may charge more than one-half  
214 27 the costs of providing the basic training course upon  
214 28 authorization of a majority of the Iowa law enforcement  
214 29 council. Current law prohibits the Iowa law enforcement  
214 30 academy from charging more than one-half of the costs.

214 31 The division provides that the department of corrections  
214 32 shall coordinate and provide information to the counties  
214 33 regarding available inmate bed space in each county jail,  
214 34 detention facility, or municipal jail.

214 35 The division provides that a person whose income is at or  
215 1 below 100 percent of the poverty level be entitled to a court-  
215 2 appointed attorney. Current law requires a person's income be  
215 3 at or below 125 percent of the poverty level before an  
215 4 attorney is required to be appointed.

215 5 The division provides that after deductions to an inmate's  
215 6 earnings under section 904.809, the department of corrections  
215 7 may retain up to 50 percent of any remaining balance from the  
215 8 earnings, if the inmate is employed in a new job created on or  
215 9 after July 1, 2004. The division requires the funds retained  
215 10 by the department of corrections pursuant to this provision be  
215 11 used for supervision costs incurred by the department when  
215 12 supervising the private sector employment of inmates.

215 13 The division provides that a person on probation may not be  
215 14 prematurely discharged from probation unless the person has  
215 15 paid any court-appointed attorney fees and supervision fees  
215 16 incurred pursuant to Code section 905.14.

215 17 The division requires the department of corrections in  
215 18 consultation with the board of parole to study the feasibility  
215 19 of establishing a mentoring program for persons on probation  
215 20 or parole.

215 21 The division makes changes to the distribution of  
215 22 delinquent fines and costs collected by the county attorney  
215 23 pursuant to Code section 602.8107, subsection 4. The division

215 24 provides that if the county attorney's office have  
215 25 collectively accumulated up to \$1.2 million of delinquent  
215 26 fines and costs for deposit into the general fund of the  
215 27 state, the county attorney's office may keep 33 percent of any  
215 28 additional delinquent fines and costs collected, the county  
215 29 general fund shall receive 34 percent of the delinquent fines  
215 30 and costs, and the general fund of the state receives the  
215 31 remainder. Current law provides that 35 percent of any  
215 32 delinquent fines and costs collected be deposited in the  
215 33 county general fund, and the remainder be deposited into the  
215 34 general fund of the state.

215 35 The division amends a 1998 enactment that was most recently  
216 1 amended by 2003 Iowa Acts, chapter 174, section 17, by  
216 2 extending the appropriation from the E911 emergency  
216 3 communications fund for support of the E911 administrator,  
216 4 until the end of fiscal year 2004-2005.

216 5 The sections of the division amending Code sections 85.66,  
216 6 85.67, 904.118, and 2003 Iowa Acts, chapter 174, section 17,  
216 7 take effect upon enactment.

216 8 STANDING APPROPRIATIONS, SALARIES, AND MISCELLANEOUS  
216 9 PROVISIONS. This division makes adjustments to various  
216 10 standing appropriations, provides for salary and benefits, and  
216 11 adds miscellaneous changes to the Code.

216 12 The division makes adjustments to numerous standing  
216 13 appropriations. The amount appropriated for the general  
216 14 assembly is reduced by \$2 million. The following standing  
216 15 appropriations are limited to specific amounts: compensation  
216 16 of officers and enlisted persons while on active duty,  
216 17 nonpublic school transportation, printing cigarette tax  
216 18 stamps, state cost of peace officers' retirement benefits,  
216 19 livestock production credit refunds, instructional support  
216 20 state aid, at-risk children programs, paying claims against  
216 21 the state, administrative expenses of the unemployment  
216 22 compensation program, interest costs under the federal Cash  
216 23 Management and Improvement Act, funding the state's deferred  
216 24 compensation program and the educational excellence program.

216 25 An appropriation is made to the department of natural  
216 26 resources to expand the help us stop hunger pilot program

216 27 which involves the providing of donated deer meat to the  
216 28 needy.  
216 29 Code section 35A.3 is amended to authorize the commission  
216 30 of veterans affairs to establish and operate a state veterans  
216 31 cemetery and to make application to the federal government for  
216 32 establishing such cemetery.  
216 33 Code sections 256.7, 273.3, and 279.12 are amended to  
216 34 require the state board of education to adopt rules directing  
216 35 the school districts and area education agencies to submit  
217 1 annually data from the most recent school year detailing  
217 2 contract settlement increases for salaries and group health  
217 3 insurance plans provided under collective bargaining  
217 4 agreements. The amendments direct the department to compile  
217 5 the data in a report to be submitted each year to the  
217 6 chairpersons and ranking members of the house and senate  
217 7 standing committees on education and appropriation and the  
217 8 joint appropriations subcommittee on education.  
217 9 The amendments also include provisions directing the boards  
217 10 of directors of the school districts and area education  
217 11 agencies to submit the data to the department annually.  
217 12 Code sections 256D.4, 256D.5, and 256D.9 are amended to  
217 13 extend the program to reduce class size for K-3 students for  
217 14 FY 2004-2005 and to appropriate \$29.25 million for that fiscal  
217 15 year.  
217 16 Code sections 257.8(1) and 257.16(1) are amended to provide  
217 17 that for the budget year beginning July 1, 2005, and each  
217 18 subsequent budget year, the state percent of growth shall be  
217 19 established by statute and enacted within 30 days of the  
217 20 submission of the governor's budget under Code section 8.21 in  
217 21 the base year, that for the fiscal year beginning July 1,  
217 22 2004, and ending June 30, 2005, there is appropriated from the  
217 23 general fund of the state pursuant to Code section 257.16 the  
217 24 sum of \$1,881,688,628 to pay state foundation aid and  
217 25 supplementary aid, and that \$10 million shall be used by  
217 26 school districts to assist with the purchase of public school  
217 27 textbooks and supplies.  
217 28 If the amounts appropriated are less than the amounts  
217 29 otherwise required to pay state foundation aid and

217 30 supplementary aid pursuant to Code section 257.16(1), the  
217 31 difference shall be deducted from the payments that otherwise  
217 32 would have been made to each school district in the same ratio  
217 33 that the budget enrollment of the school district for the  
217 34 appropriate budget year bears to the total budget enrollment  
217 35 to the state for that budget year.

218 1 Code section 257.14 is amended to provide for the deletion  
218 2 of Code language which restricts school district eligibility  
218 3 for certain budget guarantee provisions.

218 4 Legislation enacted in 2001 provided for the continuation  
218 5 of budget guarantee provisions through the school budget year  
218 6 beginning July 1, 2003, which enabled a school district to  
218 7 maintain 100 percent of the previous year's budget, adjusted  
218 8 to include the amount of the budget adjustment the district  
218 9 had received in the previous year. For the school budget year  
218 10 beginning July 1, 2004, and succeeding budget years, however,  
218 11 the legislation provided that districts would no longer be  
218 12 eligible for the 100 percent "adjusted guarantee", but would  
218 13 instead be eligible for a 101 percent nonadjusted guarantee.  
218 14 The legislation provided that for a 10-year period, school  
218 15 districts can optionally utilize a gradually decreasing  
218 16 percentage guarantee of the difference between the guarantee  
218 17 level calculated for the school district for the budget year  
218 18 beginning July 1, 2003, and the amount calculated for the  
218 19 current year if the guarantee were calculated to include the  
218 20 "adjustment" language. This option is decreased, or "scaled  
218 21 down", by 10 percent annually, until July 1, 2013, when all  
218 22 school districts will receive a budget guarantee based on 101  
218 23 percent.

218 24 Code section 257.35 is amended to reduce by \$11.8 million  
218 25 the amount of state aid to area education agencies. This is  
218 26 the same amount as was reduced for FY 2003-2004 and is in  
218 27 addition to a previous \$7.5 million reduction.

218 28 Code section 261.9 amends the definition of "accredited  
218 29 private institution" to provide that a state agency operated  
218 30 or controlled college can qualify as an accredited private  
218 31 institution. The division adds to the definition to require  
218 32 that the institutions be exempt from taxation under the

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218 33 Internal Revenue Code and annually provide a matching  
218 34 aggregate amount of financial aid equal to at least 75 percent  
218 35 of the amount of Iowa tuition grant moneys the institutions'  
219 1 students receive. The match requirement is to increase with  
219 2 each annual percentage of increase in the funds appropriated  
219 3 for Iowa tuition grants. Finally, the amendment replaces in  
219 4 the definition current language related to schools of nursing  
219 5 with language that adds specialized colleges that offer health  
219 6 profession programs affiliated with health care systems in  
219 7 Iowa. The revised definition language does not apply for the  
219 8 fall term of a student who otherwise would be eligible for an  
219 9 Iowa tuition grant but whose college, under the revised  
219 10 language, no longer meets the definition. Institutions that  
219 11 do not meet the match requirement will have one year to meet  
219 12 the match requirement.

219 13 Code section 280.14 is amended to require the board of  
219 14 directors of each school district to annually review school  
219 15 district expenditures and identify and examine potential cost  
219 16 savings that can be achieved in the delivery of administrative  
219 17 services and other costs involved in the operation of the  
219 18 district. The results of the study must be presented to the  
219 19 public at a regularly scheduled board meeting. The school  
219 20 district must annually report the results to the department of  
219 21 education, which must compile the results in a report it must  
219 22 submit annually to the general assembly by December 31.

219 23 Code sections 346.27(10) and 346.27(25) are amended to  
219 24 provide for a countywide vote on the issuance of revenue bonds  
219 25 and the sale of assets by an authority established by the  
219 26 county and its county seat to operate public buildings.  
219 27 Present law required only a vote of the registered voters in  
219 28 the unincorporated areas and those of the county seat.

219 29 Code section 372.13 is amended to provide that a person  
219 30 serving as chief of a volunteer fire department that serves an  
219 31 area with a population of not more than 2,000 who is elected  
219 32 to the city council may continue to hold office as fire chief  
219 33 during the city council term of office.

219 34 Code section 404A.2 is amended to provide that under the  
219 35 tax credit for qualified rehabilitation costs for

220 1 rehabilitating historic property, the only costs that may be  
220 2 used are those incurred between the project completion date  
220 3 and two years prior to such date if any costs incurred prior  
220 4 to the project receiving approval would qualify for the  
220 5 federal rehabilitation tax credit. Existing law limited the  
220 6 costs to that incurred between the completion date and the  
220 7 later of two years or the project approval date. This  
220 8 amendment applies retroactively to January 1, 2002.

220 9 Code sections 422E.1 and 422E.4 are amended to limit the  
220 10 sale of local sales and services tax for school infrastructure  
220 11 bonds to 10 years unless an election was held and the tax  
220 12 imposition was approved on June 17, 2003, and to rewrite the  
220 13 bonding authority of the board of directors of a school  
220 14 district so that it mirrors, to a large extent, the authority  
220 15 set out for city and county revenue bonds under the local  
220 16 option sales and services tax imposed under Code chapter 422B.

220 17 Code section 422E.2(4) is amended to provide that for  
220 18 elections occurring after April 1, 2003, and before August 1,  
220 19 2003, the requirements relating to a revenue purpose statement  
220 20 are considered to have been met if the revenue purpose  
220 21 statement is submitted by April 1, 2004. This provision is  
220 22 effective upon enactment.

220 23 Code section 422E.3A is amended to strike the provision  
220 24 that limits the amount a school district may receive in local  
220 25 sales and services tax under the distribution formula to the  
220 26 guaranteed school infrastructure amount of \$575, which is  
220 27 subject to adjustment.

220 28 Code sections 425.1, 425.39, 425A.1, 426.1, 426A.1A, and  
220 29 435.22 are amended to eliminate the standing appropriations  
220 30 from the state general fund for reimbursement for the  
220 31 homestead credit, the elderly and disabled credit and rent  
220 32 reimbursement, the family farm tax credit, the agricultural  
220 33 land tax credit, and the mobile home tax credit and in lieu  
220 34 thereof provide for an appropriation from the cash reserve  
220 35 fund for FY 2004-2005. Code sections 425.19, 425.23, 426A.4,  
221 1 426A.6, 426A.8, and 426A.9 are amended as coordinating  
221 2 amendments.

221 3 Code section 455B.310 is amended to exempt from the

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221 4 sanitary landfill tonnage fee nonmetallic material shredded by  
221 5 an industrial shredder and known as shredder fluff.  
221 6 New Code section 668B.2, if enacted, is amended to include  
221 7 a licensed physician assistant as defined in Code section  
221 8 148C.1 and a nurse as a health care provider for purposes of  
221 9 the noneconomic damage awards against health care providers  
221 10 law. The law limits the amount of noneconomic damages that  
221 11 may be recovered by an injured plaintiff against a health care  
221 12 provider to \$250,000.  
221 13 The division provides that moneys to fund collective  
221 14 bargaining agreements with similar percentage increases for  
221 15 noncontract state employees are to be from any available  
221 16 source of the employee's department or agency.  
221 17 The division also provides supplemental authorization to  
221 18 fund salaries from trust, revolving, and special funds for  
221 19 which the general assembly has established a budget.  
221 20 2001 Iowa Acts, chapter 174, section 1, is amended to  
221 21 eliminate a standing limited appropriation from the general  
221 22 fund of the state to the endowment for Iowa's health account  
221 23 of the tobacco settlement trust fund for FY 2004-2005.  
221 24 2003 Iowa Acts, chapter 179, section 21, is amended to  
221 25 provide that any unencumbered moneys remaining from the  
221 26 appropriation made in FY 2002-2003 for military pay  
221 27 differential purposes shall not revert but are available to be  
221 28 used until the end of FY 2004-2005. This appropriation is  
221 29 used for paying state employees who are activated for duty in  
221 30 the armed forces of the United States the difference between  
221 31 their state pay and military pay and to continue state health  
221 32 coverage. The section takes effect upon enactment.  
221 33 The division authorizes the state board of regents to issue  
221 34 bonds in the sum of \$120 million for a five-year building  
221 35 program at the regents universities. The division permits the  
222 1 state board of regents to exceed the limitation placed on the  
222 2 amount of bonds that may be issued under the bill by an amount  
222 3 the state board of regents determines to be necessary to  
222 4 capitalize bond reserves, interest during construction, and  
222 5 issuance costs.  
222 6 The division provides for a refund of registration fees,

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222 7 penalties, and interest paid by a person who failed to  
222 8 register a commercial vehicle because the person sold the  
222 9 commercial vehicle but did not submit the registration plate  
222 10 and registration receipt to the state department of  
222 11 transportation. This provision is effective upon enactment  
222 12 and a claim must be filed by August 1, 2004.  
222 13 The division appropriates \$10,000 to the Iowa department of  
222 14 public health for the bureau of health care access to issue a  
222 15 grant to one free clinic to be used to establish a partnership  
222 16 and test program for a buying cooperative approach for  
222 17 purchasing prescription drugs by needy individuals.  
222 18 The division provides that in regard to charter agencies,  
222 19 the statutory provision that one-half of any reversions will  
222 20 remain with the agency does not apply and that any limit on  
222 21 FTEs in the Act shall not apply to the agency.  
222 22 Code sections 266.31 and 266.39D are repealed. These  
222 23 sections contain obsolete language that refers to a meat  
222 24 export research center and a livestock producers assistance  
222 25 program.  
222 26 LSB 6953SV 80  
222 27 mg/cf/24



## Summary Data

### General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 79,580,535	\$ 94,351,759	\$ 92,440,211	\$ 91,601,465	\$ -2,750,294	-2.9%
Ag. and Natural Resources	31,918,419	34,207,655	34,207,655	34,224,655	17,000	0.0%
Economic Development	24,944,069	22,494,927	46,247,784	22,447,072	-47,855	-0.2%
Education	851,407,510	880,399,086	933,605,487	888,435,674	8,036,588	0.9%
Health and Human Services	825,611,775	750,452,349	838,170,240	778,622,485	28,170,136	3.8%
Justice System	469,291,385	503,101,642	521,441,780	513,400,000	10,298,358	2.0%
Trans., Infra., and Capitals	0	-100,751	0	0	100,751	-100.0%
Unassigned Standing	<u>2,251,599,093</u>	<u>2,206,196,262</u>	<u>2,304,947,613</u>	<u>2,132,299,633</u>	<u>-73,896,629</u>	<u>-3.3%</u>
Grand Total	<u>\$ 4,534,352,786</u>	<u>\$ 4,491,102,929</u>	<u>\$ 4,771,060,770</u>	<u>\$ 4,461,030,984</u>	<u>\$ -30,071,945</u>	<u>-0.7%</u>

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Administrative Services, Dept. of</u></b>								
Dept. of Administrative Serv.	\$ 0	\$ 17,466,746	\$ 6,514,351	\$ 4,564,351	\$ -12,902,395	-73.9%	PG 1 LN 9	S.F. 2298
Utilities	0	0	2,576,000	2,576,000	2,576,000		PG 1 LN 14	S.F. 2298
Distribution Account	0	0	10,802,911	10,802,911	10,802,911		PG 1 LN 22	S.F. 2298
DAS - Revolving Fund	0	0	0	1,950,000	1,950,000		PG 2 LN 27	S.F. 2298
<b>Total Administrative Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 17,466,746</b>	<b>\$ 19,893,262</b>	<b>\$ 19,893,262</b>	<b>\$ 2,426,516</b>	<b>13.9%</b>		
<b><u>Auditor of State</u></b>								
Auditor of State - Gen. Office	\$ 1,052,565	\$ 1,144,755	\$ 1,144,755	\$ 1,144,755	\$ 0	0.0%	PG 4 LN 5	S.F. 2298
<b><u>Ethics and Campaign Disclosure</u></b>								
Ethics and Campaign Disclosure	\$ 400,707	\$ 411,296	\$ 411,296	\$ 411,296	\$ 0	0.0%	PG 4 LN 26	S.F. 2298
<b><u>Commerce, Department of</u></b>								
Insurance - Actuarial Study	\$ 0	\$ 14,625	\$ 0	\$ 0	\$ -14,625	-100.0%		S.F. 2298
Alcoholic Beverages	1,758,916	1,876,497	1,876,497	1,876,497	0	0.0%	PG 5 LN 7	S.F. 2298
Banking Division	5,888,397	6,344,805	6,344,805	6,344,805	0	0.0%	PG 5 LN 13	S.F. 2298
Credit Union Division	1,251,595	1,377,364	1,377,364	1,377,364	0	0.0%	PG 5 LN 19	S.F. 2298
Insurance Division	3,677,893	3,850,498	3,850,498	3,850,498	0	0.0%	PG 5 LN 25	S.F. 2298
Professional Licensing	730,027	855,512	855,512	766,766	-88,746	-10.4%	PG 6 LN 11	S.F. 2298
Utilities Division	6,692,685	6,877,319	6,877,319	6,877,319	0	0.0%	PG 6 LN 18	S.F. 2298
<b>Total Commerce, Department of</b>	<b>\$ 19,999,513</b>	<b>\$ 21,196,620</b>	<b>\$ 21,181,995</b>	<b>\$ 21,093,249</b>	<b>\$ -103,371</b>	<b>-0.5%</b>		
<b><u>General Services, Dept. of</u></b>								
DGS Administration & Property	\$ 5,142,294	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
Terrace Hill Operations	230,260	0	0	0	0			S.F. 2298
Rental Space	846,770	0	0	0	0			S.F. 2298
Utilities	1,817,095	0	0	0	0			S.F. 2298
<b>Total General Services, Dept. of</b>	<b>\$ 8,036,419</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Information Technology, Dept. of</b>								
ITD Operations	\$ 2,909,748	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
<b>Governor</b>								
General Office	\$ 1,239,499	\$ 1,536,949	\$ 1,536,949	\$ 1,536,949	\$ 0	0.0%	PG 7 LN 29	S.F. 2298
Terrace Hill Quarters	98,059	106,588	343,149	343,149	236,561	221.9%	PG 8 LN 1	S.F. 2298
Admin Rules Coordinator	128,880	136,458	136,458	136,458	0	0.0%	PG 8 LN 7	S.F. 2298
Natl Governors Association	64,393	64,393	64,393	64,393	0	0.0%	PG 8 LN 14	S.F. 2298
State-Federal Relations	104,188	111,236	111,236	111,236	0	0.0%	PG 8 LN 18	S.F. 2298
<b>Total Governor</b>	<b>\$ 1,635,019</b>	<b>\$ 1,955,624</b>	<b>\$ 2,192,185</b>	<b>\$ 2,192,185</b>	<b>\$ 236,561</b>	<b>12.1%</b>		
<b>Gov. Office of Drug Control Policy</b>								
Drug Policy Coordinator	\$ 255,104	\$ 254,386	\$ 254,386	\$ 254,386	\$ 0	0.0%	PG 8 LN 25	S.F. 2298
<b>Human Rights, Department of</b>								
Administration	\$ 249,368	\$ 264,102	\$ 264,102	\$ 264,102	\$ 0	0.0%	PG 9 LN 13	S.F. 2298
Deaf Services	306,147	362,710	362,710	362,710	0	0.0%	PG 9 LN 19	S.F. 2298
Persons with Disabilities	168,899	184,971	184,971	184,971	0	0.0%	PG 9 LN 30	S.F. 2298
Division of Latino Affairs	151,328	166,718	166,718	166,718	0	0.0%	PG 10 LN 1	S.F. 2298
Status of Women	325,255	329,530	329,530	329,530	0	0.0%	PG 10 LN 7	S.F. 2298
Status of African Americans	121,329	118,296	118,296	118,296	0	0.0%	PG 10 LN 14	S.F. 2298
Criminal & Juvenile Justice	359,583	403,774	403,774	403,774	0	0.0%	PG 10 LN 20	S.F. 2298
<b>Total Human Rights, Department of</b>	<b>\$ 1,681,909</b>	<b>\$ 1,830,101</b>	<b>\$ 1,830,101</b>	<b>\$ 1,830,101</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Inspections &amp; Appeals, Dept of</b>								
<b>Inspections and Appeals</b>								
Administration Division	\$ 696,624	\$ 737,533	\$ 737,533	\$ 1,489,090	\$ 751,557	101.9%	PG 11 LN 4	S.F. 2298
Administrative Hearings Div.	460,682	614,114	614,114	614,114	0	0.0%	PG 11 LN 10	S.F. 2298
Investigations Division	1,342,896	1,407,295	1,407,295	1,407,295	0	0.0%	PG 11 LN 16	S.F. 2298

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Inspections &amp; Appeals, Dept of (cont.)</u></b>								
<b>Inspections and Appeals (cont.)</b>								
Health Facilities Div.	2,220,789	2,276,836	2,276,836	2,276,836	0	0.0%	PG 11 LN 22	S.F. 2298
Inspections Division	740,489	751,557	751,557	0	-751,557	-100.0%		S.F. 2298
Employment Appeal Board	33,336	35,215	35,215	35,215	0	0.0%	PG 11 LN 28	S.F. 2298
Child Advocacy Board	1,669,157	1,752,780	1,752,780	1,752,780	0	0.0%	PG 12 LN 8	S.F. 2298
<b>Total Inspections and Appeals</b>	<b>7,163,973</b>	<b>7,575,330</b>	<b>7,575,330</b>	<b>7,575,330</b>	<b>0</b>	<b>0.0%</b>		
<b>Racing Commission</b>								
Pari-mutuel Regulation	2,112,764	2,201,453	2,201,453	2,201,453	0	0.0%	PG 12 LN 28	S.F. 2298
Excursion Boat Gambling Reg.	1,563,389	1,806,048	1,806,048	1,806,048	0	0.0%	PG 13 LN 7	S.F. 2298
<b>Total Racing Commission</b>	<b>3,676,153</b>	<b>4,007,501</b>	<b>4,007,501</b>	<b>4,007,501</b>	<b>0</b>	<b>0.0%</b>		
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>\$ 10,840,126</b>	<b>\$ 11,582,831</b>	<b>\$ 11,582,831</b>	<b>\$ 11,582,831</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Management, Department of</u></b>								
DOM General Office & Statewide	\$ 2,048,640	\$ 2,137,824	\$ 2,137,824	\$ 2,137,824	\$ 0	0.0%	PG 14 LN 5	S.F. 2298
Reinvent Government	0	6,191,250	0	0	-6,191,250	-100.0%		S.F. 2298
Integrated Info.for Iowa (I/3)	57,244	57,435	57,435	57,435	0	0.0%	PG 14 LN 11	S.F. 2298
Federal Over Recovery	0	0	3,000,000	3,000,000	3,000,000		PG 15 LN 17	S.F. 2298
Local Government Innovation Fd	0	975,000	0	0	-975,000	-100.0%		S.F. 2298
Charter Agency Grant Fund Appr	0	1,413,750	0	0	-1,413,750	-100.0%		S.F. 2298
Salary Model Administrator	0	123,598	123,598	123,598	0	0.0%	PG 14 LN 25	S.F. 2298
<b>Total Management, Department of</b>	<b>\$ 2,105,884</b>	<b>\$ 10,898,857</b>	<b>\$ 5,318,857</b>	<b>\$ 5,318,857</b>	<b>\$ -5,580,000</b>	<b>-51.2%</b>		
<b><u>Personnel, Department of</u></b>								
Department of Personnel Oper.	\$ 3,632,730	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298

# Administration and Regulation

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Revenue, Dept. of</b>								
Revenue & Finance	\$ 24,174,523	\$ 24,506,391	\$ 24,776,391	\$ 24,776,391	\$ 270,000	1.1%	PG 17 LN 22	S.F. 2298
Collection Costs and Fees	27,750	27,462	27,462	27,462	0	0.0%	PG 18 LN 3	S.F. 2298
<b>Total Revenue, Dept. of</b>	<b>\$ 24,202,273</b>	<b>\$ 24,533,853</b>	<b>\$ 24,803,853</b>	<b>\$ 24,803,853</b>	<b>\$ 270,000</b>	<b>1.1%</b>		
<b>Secretary of State</b>								
Administration and Elections	\$ 664,056	\$ 660,233	\$ 1,410,233	\$ 660,233	\$ 0	0.0%	PG 16 LN 1	S.F. 2298
Business Services	1,398,158	1,615,893	1,615,893	1,615,893	0	0.0%	PG 16 LN 11	S.F. 2298
<b>Total Secretary of State</b>	<b>\$ 2,062,214</b>	<b>\$ 2,276,126</b>	<b>\$ 3,026,126</b>	<b>\$ 2,276,126</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Treasurer of State</b>								
Treasurer - General Office	\$ 766,324	\$ 800,564	\$ 800,564	\$ 800,564	\$ 0	0.0%	PG 16 LN 33	S.F. 2298
<b>Total Administration and Regulation</b>	<b>\$ 79,580,535</b>	<b>\$ 94,351,759</b>	<b>\$ 92,440,211</b>	<b>\$ 91,601,465</b>	<b>\$ -2,750,294</b>	<b>-2.9%</b>		

# Ag. and Natural Resources

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Ag. &amp; Land Stewardship</b>								
Administrative Division	\$ 16,066,563	\$ 16,946,668	\$ 16,946,668	\$ 16,946,668	\$ 0	0.0%	PG 21 LN 4	S.F. 2298
Missouri River Authority	9,780	9,535	9,535	9,535	0	0.0%	PG 21 LN 25	S.F. 2298
Regulatory Dairy Products	648,379	632,170	632,170	632,170	0	0.0%	PG 22 LN 9	S.F. 2298
Feed Grain Pilot Project	19,081	0	0	0	0			S.F. 2298
Avian Influenza	0	0	0	50,000	50,000		PG 22 LN 19	S.F. 2298
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 16,743,803</b>	<b>\$ 17,588,373</b>	<b>\$ 17,588,373</b>	<b>\$ 17,638,373</b>	<b>\$ 50,000</b>	0.3%		
<b>Natural Resources, Department of</b>								
Department of Natural Resource	\$ 15,174,616	\$ 16,619,282	\$ 16,619,282	\$ 16,569,282	\$ -50,000	-0.3%	PG 23 LN 21	S.F. 2298
Help Us Stop Hunger	0	0	0	17,000	17,000		PG 176 LN 32	S.F. 2298
<b>Total Natural Resources, Department of</b>	<b>\$ 15,174,616</b>	<b>\$ 16,619,282</b>	<b>\$ 16,619,282</b>	<b>\$ 16,586,282</b>	<b>\$ -33,000</b>	-0.2%		
<b>Total Ag. and Natural Resources</b>	<b>\$ 31,918,419</b>	<b>\$ 34,207,655</b>	<b>\$ 34,207,655</b>	<b>\$ 34,224,655</b>	<b>\$ 17,000</b>	0.0%		

# Economic Development

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Economic Development, Dept. of</u></b>								
<b>Economic Development, Dept of</b>								
Grow Iowa Program Fund	\$ 0	\$ 0	\$ 23,000,000	\$ 0	\$ 0			S.F. 2298
<b>Administrative Services</b>								
General Administration	1,472,200	1,562,332	1,562,332	1,562,332	0	0.0%	PG 27 LN 27	S.F. 2298
World Food Prize	285,000	285,000	285,000	285,000	0	0.0%	PG 29 LN 23	S.F. 2298
Junior Olympics	0	50,000	0	0	-50,000	-100.0%		S.F. 2298
<b>Total Administrative Services</b>	<b>1,757,200</b>	<b>1,897,332</b>	<b>1,847,332</b>	<b>1,847,332</b>	<b>-50,000</b>	<b>-2.6%</b>		
<b>Business Development</b>								
Business Development	10,210,707	6,084,500	6,084,500	6,084,500	0	0.0%	PG 28 LN 6	S.F. 2298
<b>Community &amp; Rural Devel.</b>								
School to Career Refund	0	27,786	28,498	27,786	0	0.0%	PG 38 LN 31	S.F. 2298
Community Development	4,511,924	5,730,725	6,230,725	5,730,725	0	0.0%	PG 28 LN 30	S.F. 2298
<b>Total Community &amp; Rural Devel.</b>	<b>4,511,924</b>	<b>5,758,511</b>	<b>6,259,223</b>	<b>5,758,511</b>	<b>0</b>	<b>0.0%</b>		
<b>Total Economic Development, Dept. of</b>	<b>\$ 16,479,831</b>	<b>\$ 13,740,343</b>	<b>\$ 37,191,055</b>	<b>\$ 13,690,343</b>	<b>\$ -50,000</b>	<b>-0.4%</b>		
<b><u>Iowa Workforce Development</u></b>								
General Office	\$ 4,758,924	\$ 4,889,124	\$ 5,189,124	\$ 4,889,124	\$ 0	0.0%	PG 34 LN 24	S.F. 2298
Welfare-To-Work Match	0	-2,145			2,145	-100.0%		S.F. 2298
<b>Total Iowa Workforce Development</b>	<b>\$ 4,758,924</b>	<b>\$ 4,886,979</b>	<b>\$ 5,189,124</b>	<b>\$ 4,889,124</b>	<b>\$ 2,145</b>	<b>0.0%</b>		
<b><u>Public Employment Relations Board</u></b>								
General Office	\$ 795,890	\$ 895,752	\$ 895,752	\$ 895,752	\$ 0	0.0%	PG 36 LN 24	S.F. 2298
<b><u>Regents, Board of</u></b>								
SUI - Economic Development	\$ 239,456	\$ 247,005	\$ 247,005	\$ 247,005	\$ 0	0.0%	PG 33 LN 1	S.F. 2298

# Economic Development

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Regents, Board of (cont.)</u></b>								
ISU - Economic Development	2,325,716	2,363,557	2,363,557	2,363,557	0	0.0%	PG 31 LN 15	S.F. 2298
UNI - Economic Development	344,252	361,291	361,291	361,291	0	0.0%	PG 33 LN 33	S.F. 2298
<b>Total Regents, Board of</b>	<b>\$ 2,909,424</b>	<b>\$ 2,971,853</b>	<b>\$ 2,971,853</b>	<b>\$ 2,971,853</b>	<b>\$ 0</b>	0.0%		
<b>Total Economic Development</b>	<b>\$ 24,944,069</b>	<b>\$ 22,494,927</b>	<b>\$ 46,247,784</b>	<b>\$ 22,447,072</b>	<b>\$ -47,855</b>	-0.2%		



# Education

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Blind, Iowa Commission for the</u></b>								
Department for the Blind	\$ 1,492,340	\$ 1,541,907	\$ 1,541,907	\$ 1,541,907	\$ 0	0.0%	PG 40 LN 6	S.F. 2298
<b><u>College Aid Commission</u></b>								
<b>Operations &amp; Loan Program</b>								
Scholarship and Grant Admin	\$ 285,964	\$ 298,825	\$ 298,825	\$ 298,825	\$ 0	0.0%	PG 39 LN 10	S.F. 2298
Student Aid Prg. (IA Grants)	1,029,884	1,029,784	1,029,784	1,029,784	0	0.0%	PG 39 LN 16	S.F. 2298
Osteopathic University Prime	355,334	346,451	346,451	346,451	0	0.0%	PG 39 LN 19	S.F. 2298
ACE Opportunity Grants	224,895	216,849	0	0	-216,849	-100.0%		S.F. 2298
National Guard Loan Program	1,175,000	1,143,599	2,900,000	2,900,000	1,756,401	153.6%	PG 39 LN 27	S.F. 2298
Teacher Shortage Forgive. Loan	472,279	460,472	460,472	460,472	0	0.0%	PG 39 LN 31	S.F. 2298
<b>Total Operations &amp; Loan Program</b>	<b>3,543,356</b>	<b>3,495,980</b>	<b>5,035,532</b>	<b>5,035,532</b>	<b>1,539,552</b>	<b>44.0%</b>		
<b>Standing Grant &amp; Loan Program</b>								
Tuition Grant Program Standing	46,117,964	45,257,515	47,157,515	47,157,515	1,900,000	4.2%	PG 64 LN 10	S.F. 2298
Scholarship Program Standing	477,103	465,175	465,175	465,175	0	0.0%	PG 64 LN 17	S.F. 2298
Voc Tech Grant - Standing	2,375,657	2,316,266	2,533,115	2,533,115	216,849	9.4%	PG 64 LN 21	S.F. 2298
<b>Total Standing Grant &amp; Loan Program</b>	<b>48,970,724</b>	<b>48,038,956</b>	<b>50,155,805</b>	<b>50,155,805</b>	<b>2,116,849</b>	<b>4.4%</b>		
<b>Total College Aid Commission</b>	<b>\$ 52,514,080</b>	<b>\$ 51,534,936</b>	<b>\$ 55,191,337</b>	<b>\$ 55,191,337</b>	<b>\$ 3,656,401</b>	<b>7.1%</b>		
<b><u>Cultural Affairs, Dept. of</u></b>								
Cultural Affairs - Admin.	\$ 210,214	\$ 214,475	\$ 214,475	\$ 214,475	\$ 0	0.0%	PG 40 LN 22	S.F. 2298
Cultural Grants	300,000	299,240	299,240	299,240	0	0.0%	PG 40 LN 32	S.F. 2298
State Historical Society	2,745,207	2,868,725	2,868,725	2,868,725	0	0.0%	PG 41 LN 1	S.F. 2298
Historical Sites	523,024	526,459	526,459	526,459	0	0.0%	PG 41 LN 7	S.F. 2298
Iowa Arts Council	1,161,246	1,157,486	1,157,486	1,157,486	0	0.0%	PG 41 LN 13	S.F. 2298
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 4,939,691</b>	<b>\$ 5,066,385</b>	<b>\$ 5,066,385</b>	<b>\$ 5,066,385</b>	<b>\$ 0</b>	<b>0.0%</b>		

# Education

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Education, Department of</b>								
<b>Administration</b>								
Dept. of Ed. Administration	\$ 4,928,249	\$ 5,168,114	\$ 5,168,114	\$ 5,168,114	\$ 0	0.0%	PG 41 LN 25	S.F. 2298
Vocational Ed. Admin.	477,139	514,828	514,828	514,828	0	0.0%	PG 42 LN 7	S.F. 2298
Board of Ed. Examiners	41,688	40,782	40,782	0	-40,782	-100.0%		S.F. 2298
Vocational Rehabilitation	4,185,341	4,278,784	4,278,784	4,278,784	0	0.0%	PG 42 LN 13	S.F. 2298
Independent Living	54,533	54,150	54,150	54,150	0	0.0%	PG 43 LN 6	S.F. 2298
State Library	1,222,051	1,262,603	1,262,603	1,262,603	0	0.0%	PG 43 LN 17	S.F. 2298
Library Service Areas	1,411,854	1,376,558	1,376,558	1,376,558	0	0.0%	PG 45 LN 21	S.F. 2298
Iowa Public Television	6,200,841	6,426,514	6,726,514	6,568,514	142,000	2.2%	PG 45 LN 24	S.F. 2298
IPTV - Regional Councils	1,612,500	1,600,806	1,600,806	1,600,806	0	0.0%	PG 45 LN 30	S.F. 2298
School Food Service	2,574,034	2,509,683	2,509,683	2,509,683	0	0.0%	PG 46 LN 29	S.F. 2298
<b>Total Administration</b>	<b>22,708,230</b>	<b>23,232,822</b>	<b>23,532,822</b>	<b>23,334,040</b>	<b>101,218</b>	<b>0.4%</b>		
<b>Education, Dept. of</b>								
Professional Development Grant	0	0	10,000,000	0	0			S.F. 2298
Early Childhood	0	0	1,500,000	0	0			S.F. 2298
<b>Total Education, Dept. of</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>0</b>	<b>0</b>			
<b>Grants &amp; State Aid</b>								
Enrich Iowa Libraries	1,741,982	1,698,432	1,698,432	1,698,432	0	0.0%	PG 43 LN 23	S.F. 2298
Vocational Educ Secondary	2,938,488	2,936,904	2,936,904	2,936,904	0	0.0%	PG 46 LN 17	S.F. 2298
Empowerment Bd - Early Child.	13,724,712	13,381,594	13,381,594	13,381,594	0	0.0%	PG 46 LN 34	S.F. 2298
Nonpublic Textbooks	578,880	564,408	564,408	590,458	26,050	4.6%	PG 48 LN 12	S.F. 2298
Student Achievement	16,100,000	43,113,894	47,363,894	43,113,894	0	0.0%	PG 48 LN 19	S.F. 2298
Jobs For America's Grads	0	0	400,000	0	0			S.F. 2298
<b>Total Grants &amp; State Aid</b>	<b>35,084,062</b>	<b>61,695,232</b>	<b>66,345,232</b>	<b>61,721,282</b>	<b>26,050</b>	<b>0.0%</b>		

# Education

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Education, Department of (cont.)</b>								
<b>Community College</b>								
MAS - General Aid	138,585,680	135,779,244	138,879,244	139,779,244	4,000,000	2.9%	PG 48 LN 24	S.F. 2298
<b>Total Education, Department of</b>	<b>\$ 196,377,972</b>	<b>\$ 220,707,298</b>	<b>\$ 240,257,298</b>	<b>\$ 224,834,566</b>	<b>\$ 4,127,268</b>	1.9%		
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
Regents Board Office	\$ 1,148,244	\$ 1,160,398	\$ 1,160,398	\$ 1,160,398	\$ 0	0.0%	PG 51 LN 25	S.F. 2298
Tuition Replacement	0	13,009,474	13,009,474	13,009,474	0	0.0%	PG 52 LN 5	S.F. 2298
Southwest Iowa Resource Center	105,985	105,956	105,956	105,956	0	0.0%	PG 52 LN 20	S.F. 2298
Tri State Graduate Center	78,065	77,941	77,941	77,941	0	0.0%	PG 52 LN 23	S.F. 2298
Quad Cities Graduate Center	157,799	157,144	157,144	157,144	0	0.0%	PG 52 LN 27	S.F. 2298
<b>Total Regents, Board of</b>	<b>1,490,093</b>	<b>14,510,913</b>	<b>14,510,913</b>	<b>14,510,913</b>	<b>0</b>	<b>0.0%</b>		
<b>University of Iowa</b>								
Univ. of Iowa: Gen. University	222,319,484	219,937,344	233,585,069	219,937,344	0	0.0%	PG 52 LN 31	S.F. 2298
Indigent Patient Program: UIHC	28,159,909	27,284,584	27,284,584	27,284,584	0	0.0%	PG 53 LN 10	S.F. 2298
Psychiatric Hospital	7,202,200	7,043,056	7,043,056	7,043,056	0	0.0%	PG 55 LN 17	S.F. 2298
Center Dis. & Dev. (Hosp-Sch)	6,459,930	6,363,265	6,363,265	6,363,265	0	0.0%	PG 55 LN 25	S.F. 2298
Oakdale Campus	2,728,074	2,657,335	2,657,335	2,657,335	0	0.0%	PG 55 LN 34	S.F. 2298
University Hygienic Laboratory	3,819,323	3,802,520	3,802,520	3,802,520	0	0.0%	PG 56 LN 5	S.F. 2298
Family Practice Program	2,123,084	2,075,948	2,075,948	2,075,948	0	0.0%	PG 56 LN 11	S.F. 2298
SCHS - Hemophilia, Cancer	628,576	649,066	649,066	649,066	0	0.0%	PG 56 LN 19	S.F. 2298
State of Iowa Cancer Registry	184,676	178,739	178,739	178,739	0	0.0%	PG 56 LN 28	S.F. 2298
SUI Substance Abuse Consortium	66,424	64,871	64,871	64,871	0	0.0%	PG 56 LN 33	S.F. 2298
Biocatalysis	917,754	881,384	881,384	881,384	0	0.0%	PG 57 LN 4	S.F. 2298
Primary Health Care	783,918	759,875	759,875	759,875	0	0.0%	PG 57 LN 9	S.F. 2298
Iowa Birth Defects Registry	45,813	44,636	44,636	44,636	0	0.0%	PG 57 LN 19	S.F. 2298
<b>Total University of Iowa</b>	<b>275,439,165</b>	<b>271,742,623</b>	<b>285,390,348</b>	<b>271,742,623</b>	<b>0</b>	<b>0.0%</b>		

# Education

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Regents, Board of (cont.)</u></b>								
<b>Iowa State University</b>								
Iowa State: Gen. University	175,588,206	173,189,751	183,936,657	173,189,751	0	0.0%	PG 57 LN 25	S.F. 2298
ISU-Ag & Home Ec. Exp. Sta.	31,874,032	31,019,520	31,019,520	31,019,520	0	0.0%	PG 58 LN 2	S.F. 2298
ISU - Cooperative Extension	20,140,175	19,738,432	19,738,432	19,738,432	0	0.0%	PG 58 LN 8	S.F. 2298
ISU Leopold Center	487,825	464,319	464,319	464,319	0	0.0%	PG 58 LN 15	S.F. 2298
Livestock Disease Research	232,749	220,708	220,708	220,708	0	0.0%	PG 58 LN 21	S.F. 2298
<b>Total Iowa State University</b>	<b>228,322,987</b>	<b>224,632,730</b>	<b>235,379,636</b>	<b>224,632,730</b>	<b>0</b>	<b>0.0%</b>		
<b>Univ. of Northern Iowa</b>								
University of Northern Iowa	78,589,015	77,804,507	82,632,493	77,804,507	0	0.0%	PG 58 LN 26	S.F. 2298
Recycling & Reuse Center	214,188	211,858	211,858	211,858	0	0.0%	PG 59 LN 4	S.F. 2298
<b>Total Univ. of Northern Iowa</b>	<b>78,803,203</b>	<b>78,016,365</b>	<b>82,844,351</b>	<b>78,016,365</b>	<b>0</b>	<b>0.0%</b>		
<b>Special Schools</b>								
Iowa School for the Deaf	7,698,218	8,099,712	8,598,187	8,261,706	161,994	2.0%	PG 59 LN 9	S.F. 2298
Braille & Sight Saving School	4,314,658	4,531,492	4,810,400	4,622,122	90,630	2.0%	PG 59 LN 15	S.F. 2298
Tuition and Transportation	15,103	14,725	14,725	15,020	295	2.0%	PG 59 LN 21	S.F. 2298
<b>Total Special Schools</b>	<b>12,027,979</b>	<b>12,645,929</b>	<b>13,423,312</b>	<b>12,898,848</b>	<b>252,919</b>	<b>2.0%</b>		
<b>Total Regents, Board of</b>	<b>\$ 596,083,427</b>	<b>\$ 601,548,560</b>	<b>\$ 631,548,560</b>	<b>\$ 601,801,479</b>	<b>\$ 252,919</b>	<b>0.0%</b>		
<b>Total Education</b>	<b>\$ 851,407,510</b>	<b>\$ 880,399,086</b>	<b>\$ 933,605,487</b>	<b>\$ 888,435,674</b>	<b>\$ 8,036,588</b>	<b>0.9%</b>		

# Health and Human Services

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Elder Affairs, Department of</u></b>								
Aging Programs	\$ 3,916,273	\$ 2,632,668	\$ 2,632,668	\$ 2,625,146	\$ -7,522	-0.3%	PG 67 LN 2	S.F. 2298
<b><u>Health, Department of Public</u></b>								
Addictive Disorders	\$ 1,172,890	\$ 1,267,111	\$ 2,267,111	\$ 1,267,111	\$ 0	0.0%	PG 68 LN 19	S.F. 2298
Adult Wellness	497,647	254,067	304,067	304,067	50,000	19.7%	PG 69 LN 14	S.F. 2298
Child and Adolescent Wellness	1,083,796	815,803	1,915,803	915,803	100,000	12.3%	PG 69 LN 21	S.F. 2298
Chronic Conditions	1,148,795	1,020,040	845,863	845,863	-174,177	-17.1%	PG 69 LN 27	S.F. 2298
Community Capacity - GF	1,204,483	1,308,748	1,267,359	1,267,359	-41,389	-3.2%	PG 69 LN 33	S.F. 2298
Elderly Wellness	9,455,265	9,233,985	9,233,985	9,233,985	0	0.0%	PG 70 LN 8	S.F. 2298
Environmental Hazards	155,276	340,808	251,808	251,808	-89,000	-26.1%	PG 70 LN 20	S.F. 2298
Infectious Diseases	1,075,158	1,077,251	1,079,703	1,079,703	2,452	0.2%	PG 70 LN 26	S.F. 2298
Injuries	1,464,963	1,379,358	1,379,358	1,379,358	0	0.0%	PG 70 LN 32	S.F. 2298
Public Protection	6,115,802	6,510,118	6,598,873	6,598,873	88,755	1.4%	PG 71 LN 7	S.F. 2298
Resource Management	1,074,075	699,319	762,678	406,707	-292,612	-41.8%	PG 73 LN 31	S.F. 2298
Uninsured Pres. Drug Access	0	0	0	10,000	10,000		PG 201 LN 15	S.F. 2298
<b>Total Health, Department of Public</b>	<b>\$ 24,448,150</b>	<b>\$ 23,906,608</b>	<b>\$ 25,906,608</b>	<b>\$ 23,560,637</b>	<b>\$ -345,971</b>	<b>-1.4%</b>		
<b><u>Human Services, Department of</u></b>								
<b>Economic Assistance</b>								
Family Investment Program	\$ 35,288,782	\$ 36,189,791	\$ 38,711,111	\$ 39,045,438	\$ 2,855,647	7.9%	PG 89 LN 16	S.F. 2298
Child Support Recoveries	5,750,910	5,915,656	5,915,656	5,715,656	-200,000	-3.4%	PG 90 LN 16	S.F. 2298
<b>Total Economic Assistance</b>	<b>41,039,692</b>	<b>42,105,447</b>	<b>44,626,767</b>	<b>44,761,094</b>	<b>2,655,647</b>	<b>6.3%</b>		
<b>Medical Services</b>								
Medical Assistance-GF Trans	418,742,073	333,486,073	391,400,000	352,794,101	19,308,028	5.8%	PG 92 LN 15	S.F. 2298
Health Insurance Premium Pmt.	565,848	606,429	606,429	606,429	0	0.0%	PG 97 LN 6	S.F. 2298
Medical Contracts	8,729,141	8,990,035	10,790,035	9,725,035	735,000	8.2%	PG 97 LN 18	S.F. 2298
State Children's Health Ins.	11,458,412	11,118,275	12,618,275	12,618,275	1,500,000	13.5%	PG 101 LN 5	S.F. 2298

# Health and Human Services

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Human Services, Department of (cont.)</b>								
<b>Medical Services (cont.)</b>								
State Supplementary Assistance	19,500,000	19,198,735	19,198,735	19,273,135	74,400	0.4%	PG 100 LN 6	S.F. 2298
County Hospitals	0	312,000	0	200,000	-112,000	-35.9%	PG 141 LN 32	S.F. 2298
<b>Total Medical Services</b>	<b>458,995,474</b>	<b>373,711,547</b>	<b>434,613,474</b>	<b>395,216,975</b>	<b>21,505,428</b>	<b>5.8%</b>		
<b>Child and Family Services</b>								
Child Care Services	4,939,635	5,050,752	5,050,752	5,050,752	0	0.0%	PG 101 LN 27	S.F. 2298
Toledo Juvenile Home	6,150,122	6,061,266	6,061,266	6,061,266	0	0.0%	PG 104 LN 16	S.F. 2298
Eldora Training School	10,149,340	9,570,563	9,570,563	9,570,563	0	0.0%	PG 104 LN 31	S.F. 2298
Child and Family Services	103,844,163	107,091,253	107,091,253	100,135,253	-6,956,000	-6.5%	PG 105 LN 15	S.F. 2298
Family Support Subsidy	1,936,434	1,936,434	1,936,434	1,936,434	0	0.0%	PG 111 LN 22	S.F. 2298
Child Welfare Reduction	0	-10,000,000	0	0	10,000,000	-100.0%		S.F. 2298
Child Welfare Redes Prov Loan	0	1,000,000	0	0	-1,000,000	-100.0%		S.F. 2298
CW Tech & Training	0	1,200,000	0	0	-1,200,000	-100.0%		S.F. 2298
<b>Total Child and Family Services</b>	<b>127,019,694</b>	<b>121,910,268</b>	<b>129,710,268</b>	<b>122,754,268</b>	<b>844,000</b>	<b>0.7%</b>		
<b>MH/MR/DD/BI</b>								
Conners Training	42,623	42,623	42,623	42,623	0	0.0%	PG 112 LN 3	S.F. 2298
Cherokee Mental Health Inst.	12,392,966	12,927,556	12,927,556	12,927,556	0	0.0%	PG 112 LN 19	S.F. 2298
Clarinda Mental Health Inst.	7,059,035	7,410,346	7,410,346	7,410,346	0	0.0%	PG 112 LN 25	S.F. 2298
Independence Mental Health Ins	16,283,896	17,239,768	17,239,768	17,239,768	0	0.0%	PG 112 LN 31	S.F. 2298
Mt. Pleasant Mental Health Ins	5,292,013	6,109,205	6,109,205	6,109,205	0	0.0%	PG 113 LN 21	S.F. 2298
Glenwood Resource Center	4,021,038	6,060,778	9,218,772	8,550,280	2,489,502	41.1%	PG 115 LN 17	S.F. 2298
Woodward Resource Center	2,521,266	4,578,453	4,520,459	4,520,459	-57,994	-1.3%	PG 115 LN 20	S.F. 2298
Mental Health Redesign	0	0	5,000,000	0	0			S.F. 2298
DD Special Needs Grants	47,827	0	0	0	0			S.F. 2298
MI/MR State Cases	11,414,619	11,014,619	11,014,619	11,014,619	0	0.0%	PG 117 LN 34	S.F. 2298
MH/DD Community Services	17,757,890	17,757,890	17,757,890	17,757,890	0	0.0%	PG 118 LN 13	S.F. 2298
Personal Assistance	157,921	205,748	205,748	205,748	0	0.0%	PG 119 LN 33	S.F. 2298

# Health and Human Services

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Human Services, Department of (cont.)</b>								
<b>MH/MR/DD/BI (cont.)</b>								
Sexual Predator Civil Commit.	3,375,179	2,801,472	3,531,005	2,833,646	32,174	1.1%	PG 120 LN 20	S.F. 2298
MH/DD Growth Factor	14,181,000	19,073,638	23,738,749	23,738,749	4,665,111	24.5%		S.F. 2298
<b>Total MH/MR/DD/BI</b>	<b>94,547,273</b>	<b>105,222,096</b>	<b>118,716,740</b>	<b>112,350,889</b>	<b>7,128,793</b>	<b>6.8%</b>		
<b>Managing and Delivering Services</b>								
Field Operations	49,951,093	52,727,745	52,727,745	49,897,364	-2,830,381	-5.4%	PG 121 LN 8	S.F. 2298
General Administration	11,304,333	11,480,872	11,480,872	10,863,434	-617,438	-5.4%	PG 121 LN 33	S.F. 2298
Volunteers	109,568	109,568	109,568	109,568	0	0.0%	PG 122 LN 11	S.F. 2298
<b>Total Managing and Delivering Services</b>	<b>61,364,994</b>	<b>64,318,185</b>	<b>64,318,185</b>	<b>60,870,366</b>	<b>-3,447,819</b>	<b>-5.4%</b>		
<b>Total Human Services, Department of</b>	<b>\$ 782,967,127</b>	<b>\$ 707,267,543</b>	<b>\$ 791,985,434</b>	<b>\$ 735,953,592</b>	<b>\$ 28,686,049</b>	<b>4.1%</b>		
<b>Veterans Affairs, Comm. of</b>								
Veterans Affairs, Comm of	\$ 188,074	\$ 293,971	\$ 293,971	\$ 293,971	\$ 0	0.0%	PG 77 LN 8	S.F. 2298
Iowa Veterans Home	14,092,151	16,351,559	17,351,559	16,189,139	-162,420	-1.0%	PG 77 LN 28	S.F. 2298
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 14,280,225</b>	<b>\$ 16,645,530</b>	<b>\$ 17,645,530</b>	<b>\$ 16,483,110</b>	<b>\$ -162,420</b>	<b>-1.0%</b>		
<b>Total Health and Human Services</b>	<b>\$ 825,611,775</b>	<b>\$ 750,452,349</b>	<b>\$ 838,170,240</b>	<b>\$ 778,622,485</b>	<b>\$ 28,170,136</b>	<b>3.8%</b>		

# Justice System

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Justice, Department of</u></b>								
General Office A.G.	\$ 7,160,615	\$ 7,565,245	\$ 7,565,245	\$ 7,565,245	\$ 0	0.0%	PG 148 LN 19	S.F. 2298
Consumer Advocate	2,754,760	2,803,862	2,803,862	2,803,862	0	0.0%	PG 151 LN 34	S.F. 2298
Victim Assistance Grants			25,000	5,000	5,000		PG 148 LN 34	S.F. 2298
<b>Total Justice, Department of</b>	<b>\$ 9,915,375</b>	<b>\$ 10,369,107</b>	<b>\$ 10,394,107</b>	<b>\$ 10,374,107</b>	<b>\$ 5,000</b>	<b>0.0%</b>		
<b><u>Civil Rights Commission</u></b>								
Civil Rights Commission	\$ 886,024	\$ 825,752	\$ 924,752	\$ 825,752	\$ 0	0.0%	PG 166 LN 17	S.F. 2298
<b><u>Corrections, Department of</u></b>								
<b>Corrections Institutions</b>								
Ft. Madison Inst.	\$ 33,168,605	\$ 37,393,149	\$ 38,009,504	\$ 38,009,504	\$ 616,355	1.6%	PG 152 LN 19	S.F. 2298
Anamosa Inst.	24,386,629	26,468,726	26,913,551	26,913,551	444,825	1.7%	PG 152 LN 23	S.F. 2298
Oakdale Inst.	21,497,363	23,127,382	23,536,936	23,536,936	409,554	1.8%	PG 152 LN 31	S.F. 2298
Newton Inst.	22,501,891	24,007,011	24,533,794	24,533,794	526,783	2.2%	PG 152 LN 35	S.F. 2298
Mt Pleasant Inst.	21,161,133	22,306,420	22,464,361	22,464,361	157,941	0.7%	PG 153 LN 4	S.F. 2298
Rockwell City Inst.	7,268,049	7,711,007	7,772,369	7,772,369	61,362	0.8%	PG 153 LN 8	S.F. 2298
Clarinda Inst.	18,326,306	20,271,253	22,518,204	22,518,204	2,246,951	11.1%	PG 153 LN 12	S.F. 2298
Mitchellville Inst.	12,024,416	12,998,051	13,190,260	13,190,260	192,209	1.5%	PG 153 LN 21	S.F. 2298
Ft. Dodge Inst.	24,299,207	25,785,046	25,880,530	25,880,530	95,484	0.4%	PG 153 LN 25	S.F. 2298
<b>Total Corrections Institutions</b>	<b>184,633,599</b>	<b>200,068,045</b>	<b>204,819,509</b>	<b>204,819,509</b>	<b>4,751,464</b>	<b>2.4%</b>		
<b>Corrections Central Office</b>								
County Confinement	674,954	674,954	674,954	674,954	0	0.0%	PG 153 LN 29	S.F. 2298
Federal Prisoners/Contractual	241,293	241,293	241,293	241,293	0	0.0%	PG 153 LN 34	S.F. 2298
Central Office Corrections	2,666,224	2,784,393	2,784,393	2,784,393	0	0.0%	PG 154 LN 11	S.F. 2298
Corrections Education	100,000	1,000,000	1,000,000	1,008,358	8,358	0.8%	PG 155 LN 14	S.F. 2298
Iowa Corr. Offender Network	427,700	427,700	427,700	427,700	0	0.0%	PG 156 LN 7	S.F. 2298
<b>Total Corrections Central Office</b>	<b>4,110,171</b>	<b>5,128,340</b>	<b>5,128,340</b>	<b>5,136,698</b>	<b>8,358</b>	<b>0.2%</b>		



# Justice System

## General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Corrections, Department of (cont.)</u></b>								
<b>CBC Districts</b>								
CBC District I	8,953,795	9,853,209	10,090,207	10,090,207	236,998	2.4%	PG 157 LN 28	S.F. 2298
CBC District II	6,992,061	7,657,081	7,755,402	7,755,402	98,321	1.3%	PG 157 LN 34	S.F. 2298
CBC District III	4,073,638	4,527,819	4,631,423	4,631,423	103,604	2.3%	PG 158 LN 5	S.F. 2298
CBC District IV	3,759,908	4,201,565	4,248,965	4,248,965	47,400	1.1%	PG 158 LN 11	S.F. 2298
CBC District V	11,416,374	12,793,238	12,982,837	12,982,837	189,599	1.5%	PG 158 LN 17	S.F. 2298
CBC District VI	8,746,141	9,952,952	10,064,717	10,064,717	111,765	1.1%	PG 158 LN 23	S.F. 2298
CBC District VII	5,000,149	5,554,925	5,677,314	5,677,314	122,389	2.2%	PG 158 LN 29	S.F. 2298
CBC District VIII	5,097,521	5,513,905	5,574,865	5,574,865	60,960	1.1%	PG 158 LN 35	S.F. 2298
<b>Total CBC Districts</b>	<b>54,039,587</b>	<b>60,054,694</b>	<b>61,025,730</b>	<b>61,025,730</b>	<b>971,036</b>	<b>1.6%</b>		
<b>Total Corrections, Department of</b>	<b>\$ 242,783,357</b>	<b>\$ 265,251,079</b>	<b>\$ 270,973,579</b>	<b>\$ 270,981,937</b>	<b>\$ 5,730,858</b>	<b>2.2%</b>		
<b><u>IA Telecommun &amp; Technology Commission</u></b>								
ICN Operations/Edu. Subsidy	\$ 1,002,356	\$ 487,500	\$ 0	\$ 0	\$ -487,500	-100.0%		S.F. 2298
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Public Defender	\$ 15,384,767	\$ 16,663,446	\$ 17,720,628	\$ 16,663,446	\$ 0	0.0%	PG 161 LN 16	S.F. 2298
Indigent Defense Appropriation	20,437,586	19,355,297	20,298,115	19,355,297	0	0.0%	PG 161 LN 21	S.F. 2298
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>\$ 35,822,353</b>	<b>\$ 36,018,743</b>	<b>\$ 38,018,743</b>	<b>\$ 36,018,743</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Judicial Branch</u></b>								
Judicial Branch	\$ 109,154,603	\$ 117,837,862	\$ 120,853,389	\$ 117,837,862	\$ 0	0.0%	PG 145 LN 12	S.F. 2298
Judicial Retirement	2,039,664	2,039,664	4,979,417	2,039,664	0	0.0%	PG 147 LN 22	S.F. 2298
<b>Total Judicial Branch</b>	<b>\$ 111,194,267</b>	<b>\$ 119,877,526</b>	<b>\$ 125,832,806</b>	<b>\$ 119,877,526</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Law Enforcement Academy</u></b>								
Operations	\$ 975,526	\$ 1,066,890	\$ 1,066,890	\$ 1,066,890	\$ 0	0.0%	PG 161 LN 26	S.F. 2298

# Justice System

## General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Parole, Board of</u></b>								
Parole Board	\$ 962,489	\$ 1,017,910	\$ 1,043,768	\$ 1,067,910	\$ 50,000	4.9%	PG 162 LN 18	S.F. 2298
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Military Division	\$ 4,990,233	\$ 5,084,143	\$ 5,084,143	\$ 5,084,143	\$ 0	0.0%	PG 162 LN 35	S.F. 2298
<b>Emergency Management Division</b>								
Emergency Management Division	<u>1,050,987</u>	<u>1,123,400</u>	<u>1,123,400</u>	<u>1,123,400</u>	<u>0</u>	0.0%	PG 163 LN 11	S.F. 2298
<b>Total Public Defense, Department of</b>	<u>\$ 6,041,220</u>	<u>\$ 6,207,543</u>	<u>\$ 6,207,543</u>	<u>\$ 6,207,543</u>	<u>\$ 0</u>	0.0%		
<b><u>Public Safety, Department of</u></b>								
Public Safety Administration	\$ 2,398,544	\$ 2,439,332	\$ 2,669,732	\$ 2,654,732	\$ 215,400	8.8%	PG 163 LN 22	S.F. 2298
Investigation, DCI	12,499,886	13,097,476	14,058,510	14,058,510	961,034	7.3%	PG 163 LN 27	S.F. 2298
Narcotics Enforcement	3,510,371	3,711,733	3,930,089	3,930,089	218,356	5.9%	PG 164 LN 13	S.F. 2298
Undercover Funds	123,343	120,259	123,343	123,343	3,084	2.6%	PG 164 LN 22	S.F. 2298
Fire Marshal	1,889,002	1,841,832	2,181,998	2,181,998	340,166	18.5%	PG 164 LN 25	S.F. 2298
Fire Service	558,147	597,840	638,021	638,021	40,181	6.7%	PG 164 LN 33	S.F. 2298
Iowa State Patrol	36,636,369	38,141,308	41,195,293	42,517,133	4,375,825	11.5%	PG 165 LN 5	S.F. 2298
Capitol Police	1,210,024	1,289,720	1,321,840	0	-1,289,720	-100.0%		S.F. 2298
DPS/SPOC Sick Leave Payout	272,421	210,701	316,179	316,179	105,478	50.1%	PG 165 LN 25	S.F. 2298
Fire Fighter Training	543,270	529,391	544,587	559,587	30,196	5.7%	PG 166 LN 7	S.F. 2298
Medical Injuries - DPS Custody	<u>67,041</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			S.F. 2298
<b>Total Public Safety, Department of</b>	<u>\$ 59,708,418</u>	<u>\$ 61,979,592</u>	<u>\$ 66,979,592</u>	<u>\$ 66,979,592</u>	<u>\$ 5,000,000</u>	8.1%		
<b>Total Justice System</b>	<u>\$ 469,291,385</u>	<u>\$ 503,101,642</u>	<u>\$ 521,441,780</u>	<u>\$ 513,400,000</u>	<u>\$ 10,298,358</u>	2.0%		

# Trans., Infra., and Capitals

## General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Transportation, Department of</u></b>								
Aviation Assistance	\$ 0	\$ -64,792	\$ 0	\$ 0	\$ 64,792	-100.0%		S.F. 2298
Rail Assistance	0	-35,959	0	0	35,959	-100.0%		S.F. 2298
<b>Total Trans., Infra., and Capitals</b>	<b>\$ 0</b>	<b>\$ -100,751</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,751</b>	<b>-100.0%</b>		

# Unassigned Standing

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Administrative Services, Dept. of</b>								
Deferred Compensation Prog.	\$ 154,196	\$ 55,088	\$ 55,088	\$ 55,088	\$ 0	0.0%	PG 176 LN 26	S.F. 2298
Federal Cash Management	233,632	536,250	436,250	536,250	0	0.0%	PG 176 LN 22	S.F. 2298
Unemployment Comp - State	831,555	438,750	538,750	438,750	0	0.0%	PG 176 LN 19	S.F. 2298
Municpl.Fire & Police Ret.	2,816,189	2,745,784	2,745,784	2,745,784	0	0.0%	PG 176 LN 2	S.F. 2298
<b>Total Administrative Services, Dept. of</b>	<b>\$ 4,035,572</b>	<b>\$ 3,775,872</b>	<b>\$ 3,775,872</b>	<b>\$ 3,775,872</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Corrections, Department of</b>								
State Cases	\$ 0	\$ 66,370	\$ 66,370	\$ 66,370	\$ 0	0.0%		Standing
<b>Education, Department of</b>								
Child Development	\$ 11,463,871	\$ 11,271,000	\$ 11,271,000	\$ 11,271,000	\$ 0	0.0%	PG 176 LN 11	S.F. 2298
Educational Excellence	66,891,336	55,469,053	55,469,053	55,469,053	0	0.0%	PG 176 LN 29	S.F. 2298
Early Intervention Block Grant	30,000,000	29,250,000	29,250,000	29,250,000	0	0.0%	PG 178 LN 25	S.F. 2298
Instructional Support	14,798,189	14,428,271	14,428,271	14,428,271	0	0.0%	PG 176 LN 8	S.F. 2298
School Foundation Aid	1,738,962,243	1,772,201,824	1,888,600,000	1,881,688,628	109,486,804	6.2%	PG 179 LN 21	S.F. 2298
Transportation/Nonpublic	7,799,550	7,604,561	7,604,561	7,955,541	350,980	4.6%	PG 175 LN 28	S.F. 2298
<b>Total Education, Department of</b>	<b>\$ 1,869,915,189</b>	<b>\$ 1,890,224,709</b>	<b>\$ 2,006,622,885</b>	<b>\$ 2,000,062,493</b>	<b>\$ 109,837,784</b>	<b>5.8%</b>		
<b>Executive Council</b>								
Court Costs	\$ 163,219	\$ 73,125	\$ 73,125	\$ 73,125	\$ 0	0.0%		Standing
Public Improvements	12,411	48,750	48,750	48,750	0	0.0%		Standing
Performance of Duty	1,250,505	1,462,500	1,462,500	1,462,500	0	0.0%		Standing
Drainage Assessment	22,901	24,375	24,375	24,375	0	0.0%		Standing
<b>Total Executive Council</b>	<b>\$ 1,449,036</b>	<b>\$ 1,608,750</b>	<b>\$ 1,608,750</b>	<b>\$ 1,608,750</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Legislative Branch</b>								
Legislature	\$ 24,113,347	\$ 24,363,894	\$ 26,475,749	\$ 24,475,749	\$ 111,855	0.5%	PG 175 LN 12	S.F. 2298

# Unassigned Standing

## General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Governor</u></b>								
Interstate Extradition Expense	\$ 0	\$ 3,710	\$ 3,710	\$ 3,710	\$ 0	0.0%		Standing
<b><u>Health, Department of Public</u></b>								
Birth Defects Registry	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000			SF 2059
<b><u>Human Services, Department of</u></b>								
Commission of Inquiry	\$ 0	\$ 1,706	\$ 1,706	\$ 1,706	\$ 0	0.0%		Standing
Non Resident Transfer Mentally	0	82	82	82	0	0.0%		Standing
Non Resident Commitment	66,716	174,704	174,704	174,704	0	0.0%		Standing
MH Property Tax Relief	95,000,000	95,000,000	95,000,000	95,000,000	0	0.0%		Standing
Child Abuse Prevention	0	0	0	240,000	240,000			SF 2059
<b>Total Human Services, Department of</b>	<b>\$ 95,066,716</b>	<b>\$ 95,176,492</b>	<b>\$ 95,176,492</b>	<b>\$ 95,416,492</b>	<b>\$ 240,000</b>	<b>0.3%</b>		
<b><u>Management, Department of</u></b>								
Special Olympics Fund	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.0%		Standing
Appeal Board	6,868,352	4,387,500	6,387,500	4,387,500	0	0.0%	PG 176 LN 17	S.F. 2298
<b>Total Management, Department of</b>	<b>\$ 6,898,352</b>	<b>\$ 4,417,500</b>	<b>\$ 6,417,500</b>	<b>\$ 4,417,500</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Public Defense, Department of</u></b>								
Compensation & Expense	\$ 240,585	\$ 421,639	\$ 421,639	\$ 421,639	\$ 0	0.0%	PG 175 LN 24	S.F. 2298
<b><u>Revenue, Dept. of</u></b>								
Machinery/Equip. Tax Replace.	\$ 20,990,785	\$ 10,999,643	\$ 0	\$ 0	\$ -10,999,643	-100.0%		Standing
Property Tax Replacement	51,099,049	0	0	0	0			Standing
Printing Cigarette Stamps	110,055	107,304	107,304	107,304	0	0.0%	PG 175 LN 35	S.F. 2298
Livestock Producers Credit	1,792,533	1,770,342	1,770,342	1,770,342	0	0.0%	PG 176 LN 5	S.F. 2298
Homestead Tax Credit Aid	105,584,616	102,945,379	120,400,000	0	-102,945,379	-100.0%	PG 187 LN 32	S.F. 2298
Ag Land Tax Credit	35,482,244	34,610,183	20,000,000	0	-34,610,183	-100.0%	PG 190 LN 29	S.F. 2298

# Unassigned Standing

## General Fund

S.F. 2298	<u>Actual</u> FY 2003	<u>Estimated Net</u> FY 2004	<u>Gov Rec</u> FY 2005	<u>Senate Approp</u> FY 2005	<u>Senate Approp</u> vs. FY 2004	<u>Percent</u> <u>Change</u>	<u>Page &amp; Line</u> <u>Number</u>	<u>Bill</u> <u>Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Revenue, Dept. of (cont.)</u></b>								
Military Service Tax Credit	2,530,462	2,568,402	2,536,000	0	-2,568,402	-100.0%	PG 191 LN 13	S.F. 2298
Elderly & Disabled Tax Credit	15,765,986	16,235,505	19,540,000	0	-16,235,505	-100.0%	PG 189 LN 24	S.F. 2298
Franchise Tax Reimbursement	7,986,649	8,580,000	0	0	-8,580,000	-100.0%		Standing
Collection Agencies Reimburse	-411,776	0	0	0	0			Standing
Tobacco Enforcement	0	50,000	25,000	50,000	0	0.0%		Standing
<b>Total Revenue, Dept. of</b>	<b>\$ 240,930,603</b>	<b>\$ 177,866,758</b>	<b>\$ 164,378,646</b>	<b>\$ 1,927,646</b>	<b>\$ -175,939,112</b>	<b>-98.9%</b>		
<b><u>Secretary of State</u></b>								
Iowa Servicemens Ballot Comm	\$ 0	\$ 3,412	\$ 0	\$ 3,412	\$ 0	0.0%		S.F. 2298
<b><u>Transportation, Department of</u></b>								
Public Transit Assistance	\$ 8,949,693	\$ 8,267,156	\$ 0	\$ 0	\$ -8,267,156	-100.0%		Standing
<b>Total Unassigned Standing</b>	<b>\$ 2,251,599,093</b>	<b>\$ 2,206,196,262</b>	<b>\$ 2,304,947,613</b>	<b>\$ 2,132,299,633</b>	<b>\$ -73,896,629</b>	<b>-3.3%</b>		

# Summary Data

## Non General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
Administration and Regulation	\$ 19,124,003	\$ 12,004,601	\$ 31,594,347	\$ 26,594,347	\$ 14,589,746	121.5%		
Ag. and Natural Resources	31,069,411	32,720,851	33,320,851	32,720,851	0	0.0%		
Economic Development	12,804,261	11,551,261	11,551,261	11,551,261	0	0.0%		
Health and Human Services	246,468,768	343,661,742	330,695,419	352,360,419	8,698,677	2.5%		
Justice System	0	0	0	50,000	50,000			
Unassigned Standing	<u>0</u>	<u>0</u>	<u>0</u>	<u>159,663,964</u>	<u>159,663,964</u>			
Grand Total	<u>\$ 309,466,443</u>	<u>\$ 399,938,455</u>	<u>\$ 407,161,878</u>	<u>\$ 582,940,842</u>	<u>\$ 183,002,387</u>	45.8%		
Contingency Totals								
<sup>13</sup> Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0			
<sup>14</sup> Consumer Education Fund	0	0	0	1,200,000	0			
<sup>15</sup> Environmental Crime Invest	0	0	0	20,000	0			

# Administration and Regulation

## Non General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Administrative Services, Dept. of</u></b>								
Ready to Work (Wkrs Comp)	\$ 0	\$ 89,416	\$ 89,416	\$ 89,416	\$ 0	0.0%	PG 3 LN 8	S.F. 2298
<b><u>Commerce, Department of</u></b>								
Prof. Lic. Div. - IDED Housing	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	0.0%	PG 7 LN 12	S.F. 2298
<b><u>General Services, Dept. of</u></b>								
Centralized Purchasing Div.	\$ 1,118,960	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
State Fleet Administrator	922,388	0	0	0	0			S.F. 2298
Central Print Division	1,404,173	0	0	0	0			S.F. 2298
<b>Total General Services, Dept. of</b>	<b>\$ 3,445,521</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b><u>Human Rights, Department of</u></b>								
Oil Overcharge Weatherization	\$ 25,000	\$ 50,000	\$ 0	\$ 0	\$ -50,000	-100.0%		S.F. 2298
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Admin. Hearings Div.- Use Tax	\$ 1,222,111	\$ 1,325,631	\$ 1,325,632	\$ 1,325,632	\$ 1	0.0%	PG 13 LN 20	S.F. 2298
<b><u>Management, Department of</u></b>								
Road Use Tax Salary Adjustment	\$ 0	\$ 360,255	\$ 5,000,000	\$ 3,000,000	\$ 2,639,745	732.7%	PG 196 LN 21	S.F. 2298
Primary Road Salary Adjustment	2,395,580		15,000,000	12,000,000	12,000,000		PG 196 LN 30	S.F. 2298
General Office - RUTF	56,000	56,000	56,000	56,000	0	0.0%	PG 15 LN 22	S.F. 2298
<b>Total Management, Department of</b>	<b>\$ 2,451,580</b>	<b>\$ 416,255</b>	<b>\$ 20,056,000</b>	<b>\$ 15,056,000</b>	<b>\$ 14,639,745</b>	<b>3517.0%</b>		
<b><u>Personnel, Department of</u></b>								
Ready to Work-Disabil. Fund	\$ 89,416	\$ 0	\$ 0	\$ 0	\$ 0			S.F. 2298
Primary Road HR Bureau	440,369	0	0	0	0			S.F. 2298
Road Use Tax HR Bureau	71,969	0	0	0	0			S.F. 2298
<b>Total Personnel, Department of</b>	<b>\$ 601,754</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			



# Administration and Regulation

## Non General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>IPERS Administration</u></b>								
IPERS Administration	\$ 8,407,066	\$ 8,879,900	\$ 8,879,900	\$ 8,879,900	\$ 0	0.0%	PG 17 LN 5	S.F. 2298
<b><u>Revenue, Dept. of</u></b>								
MVFT - Administration	\$ 1,098,654	\$ 1,181,082	\$ 1,181,082	\$ 1,181,082	\$ 0	0.0%	PG 18 LN 7	S.F. 2298
Military Pay Differential-CRF	1,810,000	0	0	0	0			S.F. 2298
<b>Total Revenue, Dept. of</b>	<b>\$ 2,908,654</b>	<b>\$ 1,181,082</b>	<b>\$ 1,181,082</b>	<b>\$ 1,181,082</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Total Administration and Regulation</b>	<b>\$ 19,124,003</b>	<b>\$ 12,004,601</b>	<b>\$ 31,594,347</b>	<b>\$ 26,594,347</b>	<b>\$ 14,589,746</b>	<b>121.5%</b>		

# Ag. and Natural Resources

## Non General Fund

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Ag. &amp; Land Stewardship</u></b>								
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	0.0%	PG 21 LN 35	S.F. 2298
<b><u>Natural Resources, Department of</u></b>								
Fish and Game Protection Fund	\$ 29,188,895	\$ 30,715,335	\$ 30,715,335	\$ 30,715,335	\$ 0	0.0%	PG 23 LN 34	S.F. 2298
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0	0.0%	PG 24 LN 27	S.F. 2298
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	0.0%	PG 25 LN 4	S.F. 2298
Underground Storage Tank Fund	75,000	200,000	800,000	200,000	0	0.0%	PG 25 LN 23	S.F. 2298
<b>Total Natural Resources, Department of</b>	<b><u>\$ 30,763,895</u></b>	<b><u>\$ 32,415,335</u></b>	<b><u>\$ 33,015,335</u></b>	<b><u>\$ 32,415,335</u></b>	<b><u>\$ 0</u></b>	0.0%		
<b>Total Ag. and Natural Resources</b>	<b><u><u>\$ 31,069,411</u></u></b>	<b><u><u>\$ 32,720,851</u></u></b>	<b><u><u>\$ 33,320,851</u></u></b>	<b><u><u>\$ 32,720,851</u></u></b>	<b><u><u>\$ 0</u></u></b>	0.0%		

# Economic Development

## Non General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Economic Development, Dept. of</u></b>								
<b>Business Development</b>								
Insurance Development	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.0%	PG 30 LN 10	S.F. 2298
Workforce Dev. Approp.	4,000,000	4,000,000	4,000,000	4,000,000	0	0.0%	PG 30 LN 26	S.F. 2298
<b>Total Business Development</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>4,100,000</b>	<b>0</b>	<b>0.0%</b>		
<b>Community &amp; Rural Devel.</b>								
Tourism Operations	1,200,000	0	0	0	0			S.F. 2298
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	0	0.0%	PG 30 LN 2	S.F. 2298
RC 2000 - Rural Dev. Prg.	173,000	120,000	120,000	120,000	0	0.0%	PG 30 LN 6	S.F. 2298
Community Dev. Loan Fund	25,261	25,261	25,261	25,261	0	0.0%	PG 30 LN 19	S.F. 2298
<b>Total Community &amp; Rural Devel.</b>	<b>1,548,261</b>	<b>295,261</b>	<b>295,261</b>	<b>295,261</b>	<b>0</b>	<b>0.0%</b>		
<b>Total Economic Development, Dept. of</b>	<b>\$ 5,648,261</b>	<b>\$ 4,395,261</b>	<b>\$ 4,395,261</b>	<b>\$ 4,395,261</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b><u>Iowa Workforce Development</u></b>								
Job Service ACS (Surcharge)	\$ 6,525,000	\$ 6,525,000	\$ 6,525,000	\$ 6,525,000	\$ 0	0.0%	PG 35 LN 15	S.F. 2298
Workers' Comp. Division	471,000	471,000	471,000	471,000	0	0.0%	PG 35 LN 34	S.F. 2298
P&I Immigration Service Center	160,000	160,000	160,000	160,000	0	0.0%	PG 36 LN 3	S.F. 2298
<b>Total Iowa Workforce Development</b>	<b>\$ 7,156,000</b>	<b>\$ 7,156,000</b>	<b>\$ 7,156,000</b>	<b>\$ 7,156,000</b>	<b>\$ 0</b>	<b>0.0%</b>		
<b>Total Economic Development</b>	<b>\$ 12,804,261</b>	<b>\$ 11,551,261</b>	<b>\$ 11,551,261</b>	<b>\$ 11,551,261</b>	<b>\$ 0</b>	<b>0.0%</b>		

# Health and Human Services

## Non General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Commerce, Department of</b>								
LTC Insurance - SLTF	\$ 0	\$ 0	\$ 0	\$ 265,000	\$ 265,000		PG 140 LN 7	S.F. 2298
<b>Elder Affairs, Department of</b>								
Aging Programs-SLTF	\$ 6,592,292	\$ 7,522,118	\$ 7,522,118	\$ 8,222,118	\$ 700,000	9.3%	PG 136 LN 25	S.F. 2298
<b>Health, Department of Public</b>								
Addictive Disorders-Gambling	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	0.0%	PG 74 LN 35	S.F. 2298
Gambling Treatment Program	1,990,509	2,031,000	2,231,000	2,231,000	200,000	9.8%	PG 75 LN 14	S.F. 2298
<b>Total Health, Department of Public</b>	<b>\$ 3,680,509</b>	<b>\$ 3,721,000</b>	<b>\$ 3,921,000</b>	<b>\$ 3,921,000</b>	<b>\$ 200,000</b>	<b>5.4%</b>		
<b>Human Services, Department of</b>								
<b>Medical Services</b>								
Nurse Facility Grants-SLTF	\$ 2,560,435	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.0%	PG 138 LN 10	S.F. 2298
LTC Alternative Services-SLTF	45,465,000	101,600,000	91,600,000	101,600,000	0	0.0%	PG 139 LN 4	S.F. 2298
LTC-Alt. Service Costs-SLTF	1,733,406	1,733,406	1,733,406	1,733,406	0	0.0%	PG 139 LN 11	S.F. 2298
LTC Provider Rate Chngs-SLTF	29,950,000	29,950,000	29,950,000	29,950,000	0	0.0%	PG 139 LN 21	S.F. 2298
Medicaid-Hospital Trust Fund	19,000,000	29,000,000	35,000,000	37,500,000	8,500,000	29.3%	PG 141 LN 7	S.F. 2298
<b>Total Medical Services</b>	<b>98,708,841</b>	<b>182,283,406</b>	<b>178,283,406</b>	<b>190,783,406</b>	<b>8,500,000</b>	<b>4.7%</b>		
<b>Federal Funds - TANF, etc.</b>								
FIP - TANF	41,431,748	51,492,790	45,277,569	45,277,569	-6,215,221	-12.1%	PG 80 LN 7	S.F. 2298
Promise Jobs - TANF	12,596,034	13,412,794	13,412,794	13,412,794	0	0.0%	PG 80 LN 11	S.F. 2298
Field Operations - TANF	17,235,056	20,501,440	20,780,864	19,480,254	-1,021,186	-5.0%	PG 80 LN 16	S.F. 2298
General Admin. - TANF	3,238,614	3,638,614	3,660,030	3,660,030	21,416	0.6%	PG 80 LN 18	S.F. 2298
Local Admin. Cost - TANF	2,122,982	2,122,982	2,136,565	2,136,565	13,583	0.6%	PG 80 LN 20	S.F. 2298
State Day Care - TANF	28,638,329	21,145,765	18,073,746	18,073,746	-3,072,019	-14.5%	PG 80 LN 22	S.F. 2298
Emerg. Assist. - TANF	999,117	0	0	0	0			S.F. 2298
Child & Fam. Serv. - TANF	22,896,571	25,506,571	25,275,728	30,275,728	4,769,157	18.7%	PG 81 LN 10	S.F. 2298
Child Abuse Prevention-TANF	250,000	250,000	250,000	250,000	0	0.0%	PG 81 LN 12	S.F. 2298

# Health and Human Services

## Non General Fund

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Human Services, Department of (cont.)</u></b>								
<b>Federal Funds - TANF, etc. (cont.)</b>								
Pregnancy Prevent. - TANF	1,201,994	2,514,413	2,514,413	2,514,413	0	0.0%	PG 81 LN 14	S.F. 2298
Training & Tech. - TANF	114,617	1,037,186	1,037,186	1,037,186	0	0.0%	PG 82 LN 8	S.F. 2298
Volunteers - TANF	42,663	42,663	0	0	-42,663	-100.0%		S.F. 2298
Ind. Dev. Accts.-TANF	166,305	0	0	0	0			S.F. 2298
HOPEs - Transfer to DPH-TANF	200,000	200,000	200,000	200,000	0	0.0%	PG 82 LN 12	S.F. 2298
0-5 Children - TANF	6,353,096	7,350,000	7,350,000	7,350,000	0	0.0%	PG 82 LN 16	S.F. 2298
Fatherhood Initiative - TANF	0	35,000	0	0	-35,000	-100.0%		S.F. 2298
Marriage Initiative - TANF	0	85,000	0	0	-85,000	-100.0%		S.F. 2298
Child Support Recovery-TANF	0	0	200,000	200,000	200,000		PG 83 LN 34	S.F. 2298
MH/DD Comm. Services-TANF	0	0	0	4,500,610	4,500,610		PG 81 LN 7	S.F. 2298
<b>Total Federal Funds - TANF, etc.</b>	<b>137,487,126</b>	<b>149,335,218</b>	<b>140,168,895</b>	<b>148,368,895</b>	<b>-966,323</b>	<b>-0.6%</b>		
<b>Total Human Services, Department of</b>	<b>\$ 236,195,967</b>	<b>\$ 331,618,624</b>	<b>\$ 318,452,301</b>	<b>\$ 339,152,301</b>	<b>\$ 7,533,677</b>	<b>2.3%</b>		
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Health Facilities Div.- SLTF		\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	0.0%	PG 137 LN 25	S.F. 2298
<b>Total Health and Human Services</b>	<b>\$ 246,468,768</b>	<b>\$ 343,661,742</b>	<b>\$ 330,695,419</b>	<b>\$ 352,360,419</b>	<b>\$ 8,698,677</b>	<b>2.5%</b>		

# Justice System

## Non General Fund

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Justice, Department of</b>								
Environmental Crime Invest	\$ 0	\$ 0	\$ 0 <sup>15</sup>	\$ 20,000	\$ 0		PG 151 LN 6	S.F. 2298
Consumer Education Fund	0	0	0 <sup>14</sup>	1,200,000	0		PG 149 LN 26	S.F. 2298
Fine Paper Anti Trust	0	0	0 <sup>13</sup>	200,000	0		PG 149 LN 5	S.F. 2298
Second Injury Fund	0	0	0	50,000	50,000		PG 167 LN 33	S.F. 2298
<b>Total Justice System</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>			
Contingency <sup>13</sup> Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0			
Contingency <sup>14</sup> Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0			
Contingency <sup>15</sup> Environmental Crime Invest	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0			

# Unassigned Standing

## Non General Fund

S.F. 2298	<u>Actual</u> <u>FY 2003</u> <u>(1)</u>	<u>Estimated Net</u> <u>FY 2004</u> <u>(2)</u>	<u>Gov Rec</u> <u>FY 2005</u> <u>(3)</u>	<u>Senate Approp</u> <u>FY 2005</u> <u>(4)</u>	<u>Senate Approp</u> <u>vs. FY 2004</u> <u>(5)</u>	<u>Percent</u> <u>Change</u> <u>(6)</u>	<u>Page &amp; Line</u> <u>Number</u> <u>(7)</u>	<u>Bill</u> <u>Number</u> <u>(8)</u>
<b>Revenue, Dept. of</b>								
Ag Land Tax Credit	\$ 0	\$ 0	\$ 0	\$ 34,610,183	\$ 34,610,183		PG 190 LN 29	S.F. 2298
Homestead Tax Credit Aid	0	0	0	102,945,379	102,945,379		PG 187 LN 32	S.F. 2298
Elderly & Disabled Tax Credit	0	0	0	19,540,000	19,540,000		PG 189 LN 24	S.F. 2298
Military Service Tax Credit	0	0	0	2,568,402	2,568,402		PG 191 LN 13	S.F. 2298
<b>Total Revenue, Dept. of</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 159,663,964</u>	<u>\$ 159,663,964</u>			
<b>Total Unassigned Standing</b>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 159,663,964</u></u>	<u><u>\$ 159,663,964</u></u>			

# Summary Data

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	1,481.24	1,624.59	1,616.44	1,623.29	-1.30	-0.1%		
Ag. and Natural Resources	1,335.89	1,490.76	1,490.76	1,490.76	0.00	0.0%		
Economic Development	367.09	407.60	413.48	407.60	0.00	0.0%		
Education	17,468.11	17,239.14	17,321.53	17,239.14	0.00	0.0%		
Health and Human Services	6,083.72	6,526.52	6,620.55	6,630.54	104.02	1.6%		
Justice System	7,356.08	7,736.07	7,805.26	7,803.26	67.19	0.9%		
Grand Total	<u>34,092.13</u>	<u>35,024.68</u>	<u>35,268.02</u>	<u>35,194.59</u>	<u>169.91</u>	0.5%		



# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Administrative Services, Dept. of</u></b>								
Dept. of Administrative Serv.	5.93	245.55	233.95	233.95	-11.60	-4.7%	PG 1 LN 9	S.F. 2298
<b><u>Auditor of State</u></b>								
Auditor of State - Gen. Office	105.02	106.30	106.25	106.30	0.00	0.0%	PG 4 LN 5	S.F. 2298
<b><u>Ethics and Campaign Disclosure</u></b>								
Ethics and Campaign Disclosure	6.02	7.00	6.00	6.00	-1.00	-14.3%	PG 4 LN 26	S.F. 2298
<b><u>Commerce, Department of</u></b>								
Alcoholic Beverages	30.01	33.00	33.00	33.00	0.00	0.0%	PG 5 LN 7	S.F. 2298
Banking Division	62.68	65.00	65.00	65.00	0.00	0.0%	PG 5 LN 13	S.F. 2298
Credit Union Division	15.25	19.00	19.00	19.00	0.00	0.0%	PG 5 LN 19	S.F. 2298
Insurance Division	82.95	92.50	92.00	95.00	2.50	2.7%	PG 5 LN 25	S.F. 2298
Professional Licensing	9.02	12.00	12.00	12.00	0.00	0.0%	PG 6 LN 11	S.F. 2298
Utilities Division	67.90	79.00	79.00	79.00	0.00	0.0%	PG 6 LN 18	S.F. 2298
<b>Total Commerce, Department of</b>	<b>267.81</b>	<b>300.50</b>	<b>300.00</b>	<b>303.00</b>	<b>2.50</b>	<b>0.8%</b>		
<b><u>General Services, Dept. of</u></b>								
DGS Administration & Property	107.58	0.00	0.00	0.00	0.00			S.F. 2298
Terrace Hill Operations	4.54	0.00	0.00	0.00	0.00			S.F. 2298
Utilities	0.76	0.00	0.00	0.00	0.00			S.F. 2298
Centralized Purchasing Div.	0.43	0.00	0.00	0.00	0.00			S.F. 2298
Central Print Division	0.78	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total General Services, Dept. of</b>	<b>114.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b><u>Governor</u></b>								
General Office	16.13	19.25	19.25	19.25	0.00	0.0%	PG 7 LN 29	S.F. 2298

# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Governor (cont.)</u></b>								
Terrace Hill Quarters	3.01	3.00	8.00	8.00	5.00	166.7%	PG 8 LN 1	S.F. 2298
Admin Rules Coordinator	3.01	3.00	3.00	3.00	0.00	0.0%	PG 8 LN 7	S.F. 2298
State-Federal Relations	1.47	2.00	2.00	2.00	0.00	0.0%	PG 8 LN 18	S.F. 2298
<b>Total Governor</b>	<b>23.62</b>	<b>27.25</b>	<b>32.25</b>	<b>32.25</b>	<b>5.00</b>	<b>18.3%</b>		
<b><u>Gov. Office of Drug Control Policy</u></b>								
Drug Policy Coordinator	8.97	9.00	9.00	9.00	0.00	0.0%	PG 8 LN 25	S.F. 2298
<b><u>Human Rights, Department of</u></b>								
Administration	6.63	7.00	7.00	7.00	0.00	0.0%	PG 9 LN 13	S.F. 2298
Deaf Services	5.08	7.00	6.00	6.00	-1.00	-14.3%	PG 9 LN 19	S.F. 2298
Persons with Disabilities	3.51	3.50	3.50	3.50	0.00	0.0%	PG 9 LN 30	S.F. 2298
Division of Latino Affairs	2.28	3.00	3.00	3.00	0.00	0.0%	PG 10 LN 1	S.F. 2298
Status of Women	2.69	3.00	3.00	3.00	0.00	0.0%	PG 10 LN 7	S.F. 2298
Status of African Americans	1.73	2.00	2.00	2.00	0.00	0.0%	PG 10 LN 14	S.F. 2298
Criminal & Juvenile Justice	6.71	6.96	6.96	6.96	0.00	0.0%	PG 10 LN 20	S.F. 2298
Community Grant Fund	0.05	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total Human Rights, Department of</b>	<b>28.68</b>	<b>32.46</b>	<b>31.46</b>	<b>31.46</b>	<b>-1.00</b>	<b>-3.1%</b>		
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
<b><u>Inspections and Appeals</u></b>								
Administration Division	18.34	20.25	20.25	32.25	12.00	59.3%	PG 11 LN 4	S.F. 2298
Administrative Hearings Div.	22.98	23.00	23.00	23.00	0.00	0.0%	PG 11 LN 10	S.F. 2298
Investigations Division	38.04	41.00	41.00	41.00	0.00	0.0%	PG 11 LN 16	S.F. 2298
Health Facilities Div.	102.31	108.75	108.75	108.75	0.00	0.0%	PG 11 LN 22	S.F. 2298
Inspections Division	11.92	12.00	12.00	0.00	-12.00	-100.0%		S.F. 2298

# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Inspections &amp; Appeals, Dept of (cont.)</u></b>								
<b>Inspections and Appeals (cont.)</b>								
Employment Appeal Board	13.00	15.00	15.00	15.00	0.00	0.0%	PG 11 LN 28	S.F. 2298
Child Advocacy Board	38.38	38.99	38.99	38.99	0.00	0.0%	PG 12 LN 8	S.F. 2298
<b>Total Inspections and Appeals</b>	<b>244.97</b>	<b>258.99</b>	<b>258.99</b>	<b>258.99</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Racing Commission</b>								
Pari-mutuel Regulation	19.36	24.53	24.53	27.53	3.00	12.2%	PG 12 LN 28	S.F. 2298
Excursion Boat Gambling Reg.	27.55	30.22	30.22	30.22	0.00	0.0%	PG 13 LN 7	S.F. 2298
<b>Total Racing Commission</b>	<b>46.91</b>	<b>54.75</b>	<b>54.75</b>	<b>57.75</b>	<b>3.00</b>	<b>5.5%</b>		
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>291.88</b>	<b>313.74</b>	<b>313.74</b>	<b>316.74</b>	<b>3.00</b>	<b>1.0%</b>		
<b><u>Management, Department of</u></b>								
DOM General Office & Statewide	27.22	33.00	33.00	32.00	-1.00	-3.0%	PG 14 LN 5	S.F. 2298
Integrated Info.for Iowa (I/3)	0.00	1.00	1.00	1.00	0.00	0.0%	PG 14 LN 11	S.F. 2298
Salary Model Administrator	0.00	0.00	1.00	1.00	1.00		PG 14 LN 25	S.F. 2298
<b>Total Management, Department of</b>	<b>27.22</b>	<b>34.00</b>	<b>35.00</b>	<b>34.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Personnel, Department of</u></b>								
IDOP-Customer Serv. and Ben.	62.28	0.00	0.00	0.00	0.00			S.F. 2298
<b><u>IPERS Administration</u></b>								
IPERS Administration	86.95	90.13	90.13	90.13	0.00	0.0%	PG 17 LN 5	S.F. 2298
<b><u>Revenue, Dept. of</u></b>								
Revenue & Finance	0.00	0.00	0.00	389.66	389.66		PG 17 LN 22	S.F. 2298
Compliance	378.98	366.81	366.81	0.00	-366.81	-100.0%		S.F. 2298

# Administration and Regulation

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Revenue, Dept. of (cont.)</b>								
Tax Gap Collections	17.76	22.85	22.85	0.00	-22.85	-100.0%		S.F. 2298
Direct Deposit Payroll Exp	0.62	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total Revenue, Dept. of</b>	<b>397.36</b>	<b>389.66</b>	<b>389.66</b>	<b>389.66</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Secretary of State</b>								
Administration and Elections	7.93	10.00	10.00	10.00	0.00	0.0%	PG 16 LN 1	S.F. 2298
Business Services	23.82	32.00	32.00	32.00	0.00	0.0%	PG 16 LN 11	S.F. 2298
<b>Total Secretary of State</b>	<b>31.75</b>	<b>42.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Treasurer of State</b>								
Treasurer - General Office	23.66	27.00	27.00	28.80	1.80	6.7%	PG 16 LN 33	S.F. 2298
<b>Total Administration and Regulation</b>	<b>1,481.24</b>	<b>1,624.59</b>	<b>1,616.44</b>	<b>1,623.29</b>	<b>-1.30</b>	<b>-0.1%</b>		

# Ag. and Natural Resources

FTE

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Ag. &amp; Land Stewardship</u></b>								
Administrative Division	349.45	410.64	410.64	410.64	0.00	0.0%	PG 21 LN 4	S.F. 2298
<b><u>Natural Resources, Department of</u></b>								
Department of Natural Resource	986.44	1,080.12	1,080.12	1,080.12	0.00	0.0%	PG 23 LN 21	S.F. 2298
<b>Total Ag. and Natural Resources</b>	<u>1,335.89</u>	<u>1,490.76</u>	<u>1,490.76</u>	<u>1,490.76</u>	<u>0.00</u>	0.0%		

# Economic Development

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Economic Development, Dept. of</u></b>								
<b>Administrative Services</b>								
General Administration	24.77	28.75	28.75	28.75	0.00	0.0%	PG 27 LN 27	S.F. 2298
<b>Business Development</b>								
Business Development	46.35	57.00	57.00	57.00	0.00	0.0%	PG 28 LN 6	S.F. 2298
Workforce Dev. Approp.	3.46	4.00	4.00	4.00	0.00	0.0%	PG 30 LN 26	S.F. 2298
<b>Total Business Development</b>	<b>49.81</b>	<b>61.00</b>	<b>61.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Community &amp; Rural Devel.</b>								
Community Development	52.15	61.75	61.75	61.75	0.00	0.0%	PG 28 LN 30	S.F. 2298
Tourism/Recreation Dev.	1.09	2.25	2.25	2.25	0.00	0.0%	PG 29 LN 25	S.F. 2298
<b>Total Community &amp; Rural Devel.</b>	<b>53.24</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Total Economic Development, Dept. of</b>	<b>127.82</b>	<b>153.75</b>	<b>153.75</b>	<b>153.75</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Iowa Workforce Development</u></b>								
General Office	90.84	94.20	100.20	94.20	0.00	0.0%	PG 34 LN 24	S.F. 2298
Job Service ACS (Surcharge)	97.46	82.37	82.25	82.37	0.00	0.0%	PG 35 LN 15	S.F. 2298
<b>Total Iowa Workforce Development</b>	<b>188.30</b>	<b>176.57</b>	<b>182.45</b>	<b>176.57</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Public Employment Relations Board</u></b>								
General Office	9.48	10.00	10.00	10.00	0.00	0.0%	PG 36 LN 24	S.F. 2298
<b><u>Regents, Board of</u></b>								
SUI - Economic Development	4.82	6.00	6.00	6.00	0.00	0.0%	PG 33 LN 1	S.F. 2298
ISU - Economic Development	31.92	56.53	56.53	56.53	0.00	0.0%	PG 31 LN 15	S.F. 2298
UNI - Economic Development	4.75	4.75	4.75	4.75	0.00	0.0%	PG 33 LN 33	S.F. 2298
<b>Total Regents, Board of</b>	<b>41.49</b>	<b>67.28</b>	<b>67.28</b>	<b>67.28</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Total Economic Development</b>	<b>367.09</b>	<b>407.60</b>	<b>413.48</b>	<b>407.60</b>	<b>0.00</b>	<b>0.0%</b>		

# Education

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b><u>Blind, Iowa Commission for the</u></b>								
Department for the Blind	98.25	109.51	109.51	109.51	0.00	0.0%	PG 40 LN 6	S.F. 2298
<b><u>College Aid Commission</u></b>								
Scholarship and Grant Admin	4.67	4.30	4.20	4.30	0.00	0.0%	PG 39 LN 10	S.F. 2298
<b><u>Cultural Affairs, Dept. of</u></b>								
Cultural Affairs - Admin.	1.26	1.17	1.16	1.17	0.00	0.0%	PG 40 LN 22	S.F. 2298
State Historical Society	49.13	54.78	54.78	54.78	0.00	0.0%	PG 41 LN 1	S.F. 2298
Historical Sites	6.61	8.00	8.00	8.00	0.00	0.0%	PG 41 LN 7	S.F. 2298
Iowa Arts Council	5.70	7.55	7.55	7.55	0.00	0.0%	PG 41 LN 13	S.F. 2298
<b>Total Cultural Affairs, Dept. of</b>	<b>62.70</b>	<b>71.50</b>	<b>71.49</b>	<b>71.50</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Education, Department of</u></b>								
Dept. of Ed. Administration	75.59	85.65	85.65	85.65	0.00	0.0%	PG 41 LN 25	S.F. 2298
Vocational Ed. Admin.	11.87	18.25	18.25	18.25	0.00	0.0%	PG 42 LN 7	S.F. 2298
Vocational Rehabilitation	240.31	281.50	281.50	281.50	0.00	0.0%	PG 42 LN 13	S.F. 2298
Independent Living	1.25	1.00	1.00	1.00	0.00	0.0%	PG 43 LN 6	S.F. 2298
State Library	16.22	18.00	18.00	18.00	0.00	0.0%	PG 43 LN 17	S.F. 2298
Iowa Public Television	67.53	78.00	79.00	78.00	0.00	0.0%	PG 45 LN 24	S.F. 2298
IPTV - Regional Councils	5.71	6.00	6.00	6.00	0.00	0.0%	PG 45 LN 30	S.F. 2298
<b>Total Education, Department of</b>	<b>418.48</b>	<b>488.40</b>	<b>489.40</b>	<b>488.40</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Regents Board Office	15.50	16.00	16.00	16.00	0.00	0.0%	PG 51 LN 25	S.F. 2298
<b>University of Iowa</b>								
Univ. of Iowa: Gen. University	4,049.47	4,055.62	4,088.62	4,055.62	0.00	0.0%	PG 52 LN 31	S.F. 2298
Indigent Patient Program: UIHC	5,747.05	5,471.01	5,471.01	5,471.01	0.00	0.0%	PG 53 LN 10	S.F. 2298

# Education

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Regents, Board of (cont.)</b>								
<b>University of Iowa (cont.)</b>								
Psychiatric Hospital	264.78	272.11	272.11	272.11	0.00	0.0%	PG 55 LN 17	S.F. 2298
Center Dis. & Dev. (Hosp-Sch)	115.97	143.34	143.34	143.34	0.00	0.0%	PG 55 LN 25	S.F. 2298
Oakdale Campus	43.25	43.25	43.25	43.25	0.00	0.0%	PG 55 LN 34	S.F. 2298
University Hygienic Laboratory	101.77	102.49	102.49	102.49	0.00	0.0%	PG 56 LN 5	S.F. 2298
Family Practice Program	190.77	192.40	192.40	192.40	0.00	0.0%	PG 56 LN 11	S.F. 2298
SCHS - Hemophilia, Cancer	54.37	53.46	53.46	53.46	0.00	0.0%	PG 56 LN 19	S.F. 2298
State of Iowa Cancer Registry	1.74	2.40	2.40	2.40	0.00	0.0%	PG 56 LN 28	S.F. 2298
SUI Substance Abuse Consortium	0.81	1.50	1.50	1.50	0.00	0.0%	PG 56 LN 33	S.F. 2298
Biocatalysis	6.62	5.20	5.20	5.20	0.00	0.0%	PG 57 LN 4	S.F. 2298
Primary Health Care	7.36	7.75	7.25	7.75	0.00	0.0%	PG 57 LN 9	S.F. 2298
Iowa Birth Defects Registry	1.02	1.30	1.30	1.30	0.00	0.0%	PG 57 LN 19	S.F. 2298
<b>Total University of Iowa</b>	10,584.98	10,351.83	10,384.33	10,351.83	0.00	0.0%		
<b>Iowa State University</b>								
Iowa State: Gen. University	3,837.22	3,647.42	3,679.42	3,647.42	0.00	0.0%	PG 57 LN 25	S.F. 2298
ISU-Ag & Home Ec. Exp. Sta.	485.29	546.98	546.98	546.98	0.00	0.0%	PG 58 LN 2	S.F. 2298
ISU - Cooperative Extension	354.08	383.34	383.34	383.34	0.00	0.0%	PG 58 LN 8	S.F. 2298
ISU Leopold Center	7.10	11.25	11.25	11.25	0.00	0.0%	PG 58 LN 15	S.F. 2298
<b>Total Iowa State University</b>	4,683.69	4,588.99	4,620.99	4,588.99	0.00	0.0%		
<b>Univ. of Northern Iowa</b>								
University of Northern Iowa	1,398.01	1,398.01	1,413.01	1,398.01	0.00	0.0%	PG 58 LN 26	S.F. 2298
Recycling & Reuse Center	3.00	3.00	3.00	3.00	0.00	0.0%	PG 59 LN 4	S.F. 2298
<b>Total Univ. of Northern Iowa</b>	1,401.01	1,401.01	1,416.01	1,401.01	0.00	0.0%		



# Education

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Regents, Board of (cont.)</u></b>								
<b>Special Schools</b>								
Iowa School for the Deaf	126.60	126.60	127.60	126.60	0.00	0.0%	PG 59 LN 9	S.F. 2298
Braille & Sight Saving School	72.23	81.00	82.00	81.00	0.00	0.0%	PG 59 LN 15	S.F. 2298
<b>Total Special Schools</b>	<u>198.83</u>	<u>207.60</u>	<u>209.60</u>	<u>207.60</u>	<u>0.00</u>	0.0%		
<b>Total Regents, Board of</b>	<u>16,884.01</u>	<u>16,565.43</u>	<u>16,646.93</u>	<u>16,565.43</u>	<u>0.00</u>	0.0%		
<b>Total Education</b>	<u><u>17,468.11</u></u>	<u><u>17,239.14</u></u>	<u><u>17,321.53</u></u>	<u><u>17,239.14</u></u>	<u><u>0.00</u></u>	0.0%		

# Health and Human Services

## FTE

S.F. 2298	Actual FY 2003 (1)	Estimated Net FY 2004 (2)	Gov Rec FY 2005 (3)	Senate Approp FY 2005 (4)	Senate Approp vs. FY 2004 (5)	Percent Change (6)	Page & Line Number (7)	Bill Number (8)
<b>Commerce, Department of</b>								
LTC Insurance - SLTF	0.00	0.00	0.00	4.00	4.00		PG 140 LN 7	S.F. 2298
<b>Elder Affairs, Department of</b>								
Aging Programs	25.58	26.75	26.75	26.75	0.00	0.0%	PG 67 LN 2	S.F. 2298
Aging Programs-SLTF	0.00	0.00	0.00	2.00	2.00		PG 136 LN 25	S.F. 2298
<b>Total Elder Affairs, Department of</b>	<b>25.58</b>	<b>26.75</b>	<b>26.75</b>	<b>28.75</b>	<b>2.00</b>	<b>7.5%</b>		
<b>Health, Department of Public</b>								
Addictive Disorders	14.04	15.75	15.75	15.75	0.00	0.0%	PG 68 LN 19	S.F. 2298
Adult Wellness	21.76	20.92	20.85	20.85	-0.07	-0.3%	PG 69 LN 14	S.F. 2298
Child and Adolescent Wellness	42.30	44.10	45.10	44.10	0.00	0.0%	PG 69 LN 21	S.F. 2298
Chronic Conditions	10.39	10.09	10.00	10.00	-0.09	-0.9%	PG 69 LN 27	S.F. 2298
Community Capacity - GF	24.80	21.60	21.60	21.60	0.00	0.0%	PG 69 LN 33	S.F. 2298
Elderly Wellness	5.15	5.10	4.95	4.95	-0.15	-2.9%	PG 70 LN 8	S.F. 2298
Environmental Hazards	8.97	9.25	8.30	8.30	-0.95	-10.3%	PG 70 LN 20	S.F. 2298
Infectious Diseases	35.17	38.25	38.25	38.25	0.00	0.0%	PG 70 LN 26	S.F. 2298
Injuries	7.54	9.10	9.10	9.10	0.00	0.0%	PG 70 LN 32	S.F. 2298
Public Protection	136.65	150.64	150.05	152.05	1.41	0.9%	PG 71 LN 7	S.F. 2298
Resource Management	51.71	47.23	47.30	47.30	0.07	0.1%	PG 73 LN 31	S.F. 2298
<b>Total Health, Department of Public</b>	<b>358.48</b>	<b>372.03</b>	<b>371.25</b>	<b>372.25</b>	<b>0.22</b>	<b>0.1%</b>		
<b>Human Services, Department of</b>								
<b>Economic Assistance</b>								
Child Support Recoveries	375.09	407.00	407.00	407.00	0.00	0.0%	PG 90 LN 16	S.F. 2298
Family Investment Prog. FTEs	8.94	10.98	9.98	9.98	-1.00	-9.1%	PG 86 LN 30	S.F. 2298
<b>Total Economic Assistance</b>	<b>384.03</b>	<b>417.98</b>	<b>416.98</b>	<b>416.98</b>	<b>-1.00</b>	<b>-0.2%</b>		

# Health and Human Services

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Human Services, Department of (cont.)</b>								
<b>Medical Services</b>								
Health Insurance Premium Pmt.	15.71	21.00	20.95	20.95	-0.05	-0.2%	PG 97 LN 6	S.F. 2298
Medical Contracts	0.76	0.00	1.00	1.00	1.00		PG 97 LN 18	S.F. 2298
LTC Alternative Services-SLTF	0.00	0.00	0.00	5.00	5.00		PG 139 LN 4	S.F. 2298
<b>Total Medical Services</b>	<b>16.47</b>	<b>21.00</b>	<b>21.95</b>	<b>26.95</b>	<b>5.95</b>	<b>28.3%</b>		
<b>Child and Family Services</b>								
Toledo Juvenile Home	113.54	130.50	130.54	130.54	0.04	0.0%	PG 104 LN 16	S.F. 2298
Eldora Training School	194.14	223.88	218.53	218.53	-5.35	-2.4%	PG 104 LN 31	S.F. 2298
Community Based Services	0.02	0.00	0.00	0.00	0.00			S.F. 2298
<b>Total Child and Family Services</b>	<b>307.70</b>	<b>354.38</b>	<b>349.07</b>	<b>349.07</b>	<b>-5.31</b>	<b>-1.5%</b>		
<b>MH/MR/DD/BI</b>								
Cherokee Mental Health Inst.	199.47	227.65	227.65	227.65	0.00	0.0%	PG 112 LN 19	S.F. 2298
Clarinda Mental Health Inst.	106.07	113.15	113.15	113.15	0.00	0.0%	PG 112 LN 25	S.F. 2298
Independence Mental Health Ins	290.29	317.80	317.80	317.80	0.00	0.0%	PG 112 LN 31	S.F. 2298
Mt. Pleasant Mental Health Ins	87.89	100.44	100.44	100.44	0.00	0.0%	PG 113 LN 21	S.F. 2298
Glenwood Resource Center	793.90	877.75	936.75	936.75	59.00	6.7%	PG 115 LN 17	S.F. 2298
Woodward Resource Center	636.18	667.60	696.76	696.76	29.16	4.4%	PG 115 LN 20	S.F. 2298
Sexual Predator Civil Commit.	26.43	46.00	57.00	50.00	4.00	8.7%	PG 120 LN 20	S.F. 2298
<b>Total MH/MR/DD/BI</b>	<b>2,140.23</b>	<b>2,350.39</b>	<b>2,449.55</b>	<b>2,442.55</b>	<b>92.16</b>	<b>3.9%</b>		
<b>Managing and Delivering Services</b>								
Field Operations	1,760.01	1,844.49	1,844.50	1,844.49	0.00	0.0%	PG 121 LN 8	S.F. 2298
General Administration	270.96	292.00	292.00	292.00	0.00	0.0%	PG 121 LN 33	S.F. 2298
<b>Total Managing and Delivering Services</b>	<b>2,030.97</b>	<b>2,136.49</b>	<b>2,136.50</b>	<b>2,136.49</b>	<b>0.00</b>	<b>0.0%</b>		
<b>Total Human Services, Department of</b>	<b>4,879.40</b>	<b>5,280.24</b>	<b>5,374.05</b>	<b>5,372.04</b>	<b>91.80</b>	<b>1.7%</b>		

# Health and Human Services

## FTE

S.F. 2298	Actual FY 2003 <u>(1)</u>	Estimated Net FY 2004 <u>(2)</u>	Gov Rec FY 2005 <u>(3)</u>	Senate Approp FY 2005 <u>(4)</u>	Senate Approp vs. FY 2004 <u>(5)</u>	Percent Change <u>(6)</u>	Page & Line Number <u>(7)</u>	Bill Number <u>(8)</u>
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Health Facilities Div.- SLTF	0.00	0.00	0.00	6.00	6.00		PG 137 LN 25	S.F. 2298
<b><u>Veterans Affairs, Comm. of</u></b>								
Veterans Affairs, Comm of	2.37	4.00	4.00	4.00	0.00	0.0%	PG 77 LN 8	S.F. 2298
Iowa Veterans Home	817.89	843.50	844.50	843.50	0.00	0.0%	PG 77 LN 28	S.F. 2298
<b>Total Veterans Affairs, Comm. of</b>	<u>820.26</u>	<u>847.50</u>	<u>848.50</u>	<u>847.50</u>	<u>0.00</u>	0.0%		
<b>Total Health and Human Services</b>	<u><u>6,083.72</u></u>	<u><u>6,526.52</u></u>	<u><u>6,620.55</u></u>	<u><u>6,630.54</u></u>	<u><u>104.02</u></u>	1.6%		

# Justice System

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Justice, Department of</u></b>								
General Office A.G.	188.10	208.50	208.50	208.50	0.00	0.0%	PG 148 LN 19	S.F. 2298
Consumer Advocate	24.60	27.00	27.00	27.00	0.00	0.0%	PG 151 LN 34	S.F. 2298
Victim Compensation Fund	19.41	20.00	20.00	20.00	0.00	0.0%	PG 150 LN 16	S.F. 2298
<b>Total Justice, Department of</b>	<b>232.11</b>	<b>255.50</b>	<b>255.50</b>	<b>255.50</b>	<b>0.00</b>	<b>0.0%</b>		
<b><u>Civil Rights Commission</u></b>								
Civil Rights Commission	31.04	28.00	30.00	28.00	0.00	0.0%	PG 166 LN 17	S.F. 2298
<b><u>Corrections, Department of</u></b>								
<b>Corrections Institutions</b>								
Ft. Madison Inst.	512.24	570.00	570.00	570.00	0.00	0.0%	PG 152 LN 19	S.F. 2298
Anamosa Inst.	350.86	379.75	379.75	379.75	0.00	0.0%	PG 152 LN 23	S.F. 2298
Oakdale Inst.	310.81	314.00	314.00	314.00	0.00	0.0%	PG 152 LN 31	S.F. 2298
Newton Inst.	328.75	361.00	360.00	360.00	-1.00	-0.3%	PG 152 LN 35	S.F. 2298
Mt Pleasant Inst.	315.12	326.31	326.06	326.06	-0.25	-0.1%	PG 153 LN 4	S.F. 2298
Rockwell City Inst.	104.43	109.00	109.00	109.00	0.00	0.0%	PG 153 LN 8	S.F. 2298
Clarinda Inst.	271.58	300.58	343.50	343.50	42.92	14.3%	PG 153 LN 12	S.F. 2298
Mitchellville Inst.	194.17	208.00	208.00	208.00	0.00	0.0%	PG 153 LN 21	S.F. 2298
Ft. Dodge Inst.	351.72	386.00	386.00	386.00	0.00	0.0%	PG 153 LN 25	S.F. 2298
<b>Total Corrections Institutions</b>	<b>2,739.68</b>	<b>2,954.64</b>	<b>2,996.31</b>	<b>2,996.31</b>	<b>41.67</b>	<b>1.4%</b>		
<b>Corrections Central Office</b>								
Central Office Corrections	32.51	41.18	41.18	41.18	0.00	0.0%	PG 154 LN 11	S.F. 2298
<b>CBC Districts</b>								
CBC District I	200.26	190.96	187.96	187.96	-3.00	-1.6%	PG 157 LN 28	S.F. 2298
CBC District II	141.54	138.04	137.04	137.04	-1.00	-0.7%	PG 157 LN 34	S.F. 2298
CBC District III	77.49	80.49	79.49	79.49	-1.00	-1.2%	PG 158 LN 5	S.F. 2298
CBC District IV	74.00	74.25	74.25	74.25	0.00	0.0%	PG 158 LN 11	S.F. 2298

# Justice System

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b><u>Corrections, Department of (cont.)</u></b>								
<b>CBC Districts (cont.)</b>								
CBC District V	218.45	221.45	217.45	217.45	-4.00	-1.8%	PG 158 LN 17	S.F. 2298
CBC District VI	160.55	193.28	185.28	185.28	-8.00	-4.1%	PG 158 LN 23	S.F. 2298
CBC District VII	100.95	100.95	100.95	100.95	0.00	0.0%	PG 158 LN 29	S.F. 2298
CBC District VIII	89.35	86.85	86.85	86.85	0.00	0.0%	PG 158 LN 35	S.F. 2298
<b>Total CBC Districts</b>	<b>1,062.59</b>	<b>1,086.27</b>	<b>1,069.27</b>	<b>1,069.27</b>	<b>-17.00</b>	<b>-1.6%</b>		
<b>Total Corrections, Department of</b>	<b>3,834.78</b>	<b>4,082.09</b>	<b>4,106.76</b>	<b>4,106.76</b>	<b>24.67</b>	<b>0.6%</b>		
<b><u>Inspections &amp; Appeals, Dept of</u></b>								
Public Defender	191.75	202.00	202.00	202.00	0.00	0.0%	PG 161 LN 16	S.F. 2298
<b><u>Judicial Branch</u></b>								
Judicial Branch	1,862.66	1,922.90	1,922.90	1,922.90	0.00	0.0%	PG 145 LN 12	S.F. 2298
<b><u>Law Enforcement Academy</u></b>								
Operations	28.17	30.05	30.05	30.05	0.00	0.0%	PG 161 LN 26	S.F. 2298
<b><u>Parole, Board of</u></b>								
Parole Board	13.08	16.50	16.50	16.50	0.00	0.0%	PG 162 LN 18	S.F. 2298
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Military Division	261.04	279.28	310.80	310.80	31.52	11.3%	PG 162 LN 35	S.F. 2298
<b>Emergency Management Division</b>								
Emergency Management Division	26.19	25.25	25.25	25.25	0.00	0.0%	PG 163 LN 11	S.F. 2298
<b>Total Public Defense, Department of</b>	<b>287.23</b>	<b>304.53</b>	<b>336.05</b>	<b>336.05</b>	<b>31.52</b>	<b>10.4%</b>		

# Justice System

## FTE

S.F. 2298	Actual FY 2003	Estimated Net FY 2004	Gov Rec FY 2005	Senate Approp FY 2005	Senate Approp vs. FY 2004	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Public Safety, Department of</b>								
Public Safety Administration	34.85	36.00	37.00	37.00	1.00	2.8%	PG 163 LN 22	S.F. 2298
Investigation, DCI	212.82	217.50	221.50	221.50	4.00	1.8%	PG 163 LN 27	S.F. 2298
Narcotics Enforcement	55.11	57.00	59.00	59.00	2.00	3.5%	PG 164 LN 13	S.F. 2298
Fire Marshal	32.52	35.00	39.00	39.00	4.00	11.4%	PG 164 LN 25	S.F. 2298
Fire Service	8.42	12.00	12.00	12.00	0.00	0.0%	PG 164 LN 33	S.F. 2298
Iowa State Patrol	507.39	510.00	510.00	536.00	26.00	5.1%	PG 165 LN 5	S.F. 2298
Capitol Police	23.66	26.00	26.00	0.00	-26.00	-100.0%		S.F. 2298
Fire Fighter Training	0.49	1.00	1.00	1.00	0.00	0.0%	PG 166 LN 7	S.F. 2298
<b>Total Public Safety, Department of</b>	<u>875.26</u>	<u>894.50</u>	<u>905.50</u>	<u>905.50</u>	<u>11.00</u>	1.2%		
<b>Total Justice System</b>	<u><u>7,356.08</u></u>	<u><u>7,736.07</u></u>	<u><u>7,805.26</u></u>	<u><u>7,803.26</u></u>	<u><u>67.19</u></u>	0.9%		