

# **FY 2004 Block Grant and Federal Funds Appropriations Bill House File 472**

Last Action:

**House Floor**

March 18, 2003

**AN ACT appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.**



## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 472  
FY 2004 BLOCK GRANT BILL**

**FFY 2004 BLOCK GRANTS**

- Provides the mechanism for the State to receive \$164.2 million in federal block grant funds, including the following:
  - Substance Abuse: \$12.1 million. (Page 1, Line 2)
  - Community Mental Health Services: \$3.6 million. (Page 2, Line 1)
  - Maternal and Child Health Services: \$7.1 million. (Page 2, Line 32)
  - Preventive Health and Health Services: \$1.5 million. (Page 4, Line 16)
  - Drug Control and System Improvement Program: \$6.7 million. (Page 5, Line 24)
  - Stop Violence Against Women Program: \$1.9 million. (Page 6, Line 12)
  - Local Law Enforcement Program: \$305,000. (Page 6, Line 34)
  - Residential Substance Abuse Treatment for State Prisoners Program: \$633,000. (Page 7, Line 20)
  - Community Services: \$7.0 million. (Page 8, Line 1)
  - Community Development: \$32.6 million. (Page 9, Line 4)
  - Low-Income Home Energy Assistance Program: \$31.1 million. (Page 9, Line 35)
  - Social Services: \$17.6 million. (Page 11, Line 13)
  - Child Care and Development Fund: \$42.1 million. (Page 14, Line 12)

**PROCEDURES FOR REDUCED OR  
INCREASED BLOCK GRANTS**

- Specifies the procedures for the Governor to prorate funds for the various programs, with the exception of services to victims of sex offenses and for rape prevention education under Section 4, Subsection 2, if funding received from the federal government is less than the amount appropriated. (Page 14, Line 25)
- If federal funds received exceed the amount appropriated, the excess is to be prorated with the exception of the Low-Income Home Energy Assistance Program and the Community Services Block Grants. (Page 15, Line 29)

**FEDERAL AND NONSTATE FUNDS  
APPROPRIATIONS**

- Provides the mechanism for agencies to receive additional federal and nonstate funds to the extent necessary. Requires notification of the Legislative Fiscal Committee if funds become available to permit the Committee to comment on the expenditure of funds. (Page 16, Line 19)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 472  
FY 2004 BLOCK GRANT BILL**

**FFY 2004 CATEGORICAL GRANTS**

- Provides the mechanism for State agencies to receive \$3.127 billion in categorical federal and nonstate funds. The specified appropriations, by department, include:
  - Department of Agriculture and Land Stewardship: \$5.8 million. (Page 17, Line 7)
  - Department for the Blind: \$6.5 million. (Page 18, Line 11)
  - Civil Rights Commission: \$971,000. (Page 19, Line 1)
  - College Student Aid Commission: \$28.0 million. (Page 19, Line 17)
  - Department of Corrections: \$198,000. (Page 20, Line 6)
  - Department of Cultural Affairs: \$1.2 million. (Page 20, Line 21)
  - Department of Economic Development: \$16.5 million. (Page 21, Line 4)
  - Department of Education: \$397.4 million. (Page 21, Line 26)
  - Department of Elder Affairs: \$17.8 million. (Page 26, Line 1)
  - Governor's Office - Drug Control Policy Coordinator: \$2.4 million. (Page 27, Line 23)
  - Department of Human Rights: \$8.7 million. (Page 28, Line 11)
  - Department of Human Services: \$1.492 billion. (Page 28, Line 35)
  - Department of Inspections and Appeals: \$3.4 million. (Page 31, Line 8)
  - Judicial Branch: \$499,000. (Page 31, Line 29)
  - Department of Justice: \$6.7 million. (Page 32, Line 9)
  - Department of Natural Resources: \$28.5 million. (Page 33, Line 6)
  - Department of Public Defense: \$43.7 million. (Page 34, Line 29)
  - Department of Public Health: \$75.5 million. (Page 35, Line 34)
  - Department of Public Safety: \$5.2 million. (Page 39, Line 5)
  - Board of Regents: \$290.6 million. (Page 39, Line 29)
  - Treasurer of State: \$350,000. (Page 41, Line 25)
  - Department of Transportation: \$261.7 million. (Page 42, Line 2)
  - Veterans Affairs: \$12.5 million. (Page 42, Line 20)
  - Department of Workforce Development: \$420.6 million. (Page 43, Line 8)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section  
 1 3 8.41 to the Iowa department of public health for the federal  
 1 4 fiscal year beginning October 1, 2003, and ending September  
 1 5 30, 2004, the following amount:  
 1 6 ..... \$ 12,078,439

Federal Substance Abuse Block Grant appropriation to the  
 Department of Public Health.

DETAIL: Maintains current level of funding.

1 7 a. Funds appropriated in this subsection are the  
 1 8 anticipated funds to be received from the federal government  
 1 9 for the designated federal fiscal year under 42 U.S.C.,  
 1 10 chapter 6A, subchapter XVII, which provides for the substance  
 1 11 abuse prevention and treatment block grant. The department  
 1 12 shall expend the funds appropriated in this subsection as  
 1 13 provided in the federal law making the funds available and in  
 1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds  
 appropriated according to federal law and in conformance with  
 administrative procedure as defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount  
 1 16 not exceeding 5 percent shall be used by the department for  
 1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse  
 Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$603,922 is a decrease of  
 \$25,674 compared to the estimated FFY 2003 allocation.

1 18 c. The department shall expend no less than an amount  
 1 19 equal to the amount expended for treatment services in the  
 1 20 state fiscal year beginning July 1, 2002, for pregnant women  
 1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2003 allocation  
 for treatment services for pregnant women and women with  
 dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change  
 compared to the estimated FFY 2003 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount  
 1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse  
 Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$24,585 is no change compared  
 to the estimated FFY 2003 allocation.

1 24 2. At least 20 percent of the funds remaining from the  
1 25 appropriation made in subsection 1 shall be allocated for  
1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

DETAIL: This allocation is merged due to federal grant changes and with all prevention programs combined in FY 2004 compared to those in FY 2003, it is an increase of \$15,674 compared to estimated FY 2004.

1 27 3. In implementing the federal substance abuse prevention  
1 28 and treatment block grant under 42 U.S.C., chapter 6A,  
1 29 subchapter XVII, and any other applicable provisions of the  
1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,  
1 31 subchapter III-A, the department shall apply the provisions of  
1 32 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-  
1 33 65, relating to services under such federal law being provided  
1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal substance abuse prevention and treatment block grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by  
2 2 section 8.41 to the Iowa department of human services for the  
2 3 federal fiscal year beginning October 1, 2003, and ending  
2 4 September 30, 2004, the following amount:  
2 5 ..... \$ 3,612,827

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: Maintains current level of funding.

2 6 b. Funds appropriated in this subsection are the  
2 7 anticipated funds to be received from the federal government  
2 8 for the designated federal fiscal year under 42 U.S.C.,  
2 9 chapter 6A, subchapter XVII, which provides for the community  
2 10 mental health services block grant. The department shall  
2 11 expend the funds appropriated in this subsection as provided  
2 12 in the federal law making the funds available and in  
2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

2 14 c. The administrator of the division of mental health and

Requires a minimum allocation of 95.00% of the Community Mental

2 15 developmental disabilities of the department of human services  
 2 16 shall allocate not less than 95 percent of the amount of the  
 2 17 block grant to eligible community mental health services  
 2 18 providers for carrying out the plan submitted to and approved  
 2 19 by the federal substance abuse and mental health services  
 2 20 administration for the fiscal year involved.

Health Services Block Grant funds be used for eligible community mental health services providers.

DETAIL: The minimum allocation of \$3,432,186 is no change compared to the estimated FFY 2003 allocation.

2 21 2. An amount not exceeding 5 percent of the funds  
 2 22 appropriated in subsection 1 shall be used by the department  
 2 23 of human services for administrative expenses. From the funds  
 2 24 set aside by this subsection for administrative expenses, the  
 2 25 division of mental health and developmental disabilities shall  
 2 26 pay to the auditor of state an amount sufficient to pay the  
 2 27 cost of auditing the use and administration of the state's  
 2 28 portion of the funds appropriated in subsection 1. The  
 2 29 auditor of state shall bill the division of mental health and  
 2 30 developmental disabilities for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$180,641 is no change compared to the estimated FFY 2003 allocation.

2 31 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

2 32 1. There is appropriated from the fund created by section  
 2 33 8.41 to the Iowa department of public health for the federal  
 2 34 fiscal year beginning October 1, 2003, and ending September  
 2 35 30, 2004, the following amount:  
 3 1 ..... \$ 7,131,009

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is no change compared to the estimated FFY 2003 appropriation.

3 2 The funds appropriated in this subsection are the funds  
 3 3 anticipated to be received from the federal government for the  
 3 4 designated federal fiscal year under 42 U.S.C., chapter 7,  
 3 5 subchapter V, which provides for the maternal and child health  
 3 6 services block grant. The department shall expend the funds  
 3 7 appropriated in this subsection as provided in the federal law  
 3 8 making the funds available and in conformance with chapter  
 3 9 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

3 10 Of the funds appropriated in this subsection, an amount not  
3 11 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2003 allocation.

3 12 Funds appropriated in this subsection shall not be used by  
3 13 the university of Iowa hospitals and clinics for indirect  
3 14 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 15 2. An amount not exceeding \$150,000 of the funds  
3 16 appropriated in subsection 1 to the Iowa department of public  
3 17 health shall be used by the Iowa department of public health  
3 18 for administrative expenses in addition to the amount to be  
3 19 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FFY 2003 allocation.

3 20 The departments of public health, human services, and  
3 21 education and the university of Iowa's mobile and regional  
3 22 child health specialty clinics shall continue to pursue to the  
3 23 maximum extent feasible the coordination and integration of  
3 24 services to women and children.

Requires the Departments of Public Health, Human Services, Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

3 25 3. a. Sixty-three percent of the remaining funds  
3 26 appropriated in subsection 1 shall be allocated to supplement  
3 27 appropriations for maternal and child health programs within  
3 28 the Iowa department of public health. Of these funds,  
3 29 \$300,291 shall be set aside for the statewide perinatal care  
3 30 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs.

DETAIL: The allocation of \$4,068,954 is no change compared to the estimated FFY 2003 allocation.

Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$300,291 is no change compared to the estimated FFY 2003 allocation.

3 31 b. Thirty-seven percent of the remaining funds  
 3 32 appropriated in subsection 1 shall be allocated to the  
 3 33 university of Iowa hospitals and clinics under the control of  
 3 34 the state board of regents for mobile and regional child  
 3 35 health specialty clinics. The university of Iowa hospitals  
 4 1 and clinics shall not receive an allocation for indirect costs  
 4 2 from the funds for this program. Priority shall be given to  
 4 3 establishment and maintenance of a statewide system of mobile  
 4 4 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,566,064 is no change compared to the estimated FFY 2003 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

4 5 4. The Iowa department of public health shall administer  
 4 6 the statewide maternal and child health program and the  
 4 7 crippled children's program by conducting mobile and regional  
 4 8 child health specialty clinics and conducting other activities  
 4 9 to improve the health of low-income women and children and to  
 4 10 promote the welfare of children with actual or potential  
 4 11 handicapping conditions and chronic illnesses in accordance  
 4 12 with the requirements of Title V of the federal Social  
 4 13 Security Act.

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

4 14 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
 4 15 APPROPRIATIONS.

4 16 1. There is appropriated from the fund created by section  
 4 17 8.41 to the Iowa department of public health for the federal  
 4 18 fiscal year beginning October 1, 2003, and ending September  
 4 19 30, 2004, the following amount:  
 4 20 ..... \$ 1,505,162

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is no change compared to the estimated FFY 2003 appropriation.

4 21 Funds appropriated in this subsection are the funds  
 4 22 anticipated to be received from the federal government for the  
 4 23 designated federal fiscal year under 42 U.S.C., chapter 6A,

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.



4 24 subchapter XVII, which provides for the preventive health and  
 4 25 health services block grant. The department shall expend the  
 4 26 funds appropriated in this subsection as provided in the  
 4 27 federal law making the funds available and in conformance with  
 4 28 chapter 17A.

4 29 Of the funds appropriated in this subsection, an amount not  
 4 30 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 2003 allocation.

4 31 2. Of the funds appropriated in subsection 1, the specific  
 4 32 amount of funds stipulated by the notice of the block grant  
 4 33 award shall be allocated for services to victims of sex  
 4 34 offenses and for rape prevention education.

Requires that the funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The allocation of \$496,937 is an increase of \$428,717 compared to the estimated FFY 2003 allocation. Federal changes in grant requirements impacted the FFY 2003 allocation.

4 35 3. After deducting the funds allocated in subsections 1  
 5 1 and 2, an amount not exceeding \$94,670 of the remaining funds  
 5 2 appropriated in subsection 1 shall be used by the Iowa  
 5 3 department of public health for administrative expenses in  
 5 4 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2003 allocation.

5 5 4. After deducting the funds allocated in subsections 1,  
 5 6 2, and 3, the remaining funds appropriated in subsection 1  
 5 7 shall be used by the department for healthy people  
 5 8 2010/healthy Iowans 2010 program objectives, preventive health  
 5 9 advisory committee, and risk reduction services, including  
 5 10 nutrition programs, health incentive programs, chronic disease  
 5 11 services, emergency medical services, monitoring of the  
 5 12 fluoridation program and start-up fluoridation grants, and  
 5 13 acquired immune deficiency syndrome services. The moneys

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services, including:

1. Healthy People 2010/Healthy Iowans 2010 Program
2. Preventive Health Advisory Committee
3. Risk Reduction Services, including:
  - a. Nutrition programs
  - b. Health incentive programs
  - c. Chronic disease services
  - d. Emergency medical services

5 14 specified in this subsection shall not be used by the  
 5 15 university of Iowa hospitals and clinics or by the state  
 5 16 hygienic laboratory for the funding of indirect costs. Of the  
 5 17 funds used by the department under this subsection, an amount  
 5 18 not exceeding \$90,000 shall be used for the monitoring of the  
 5 19 fluoridation program and for start-up fluoridation grants to  
 5 20 public water systems, and an amount not exceeding \$50,000  
 5 21 shall be used to provide chlamydia testing.

- e. Fluoridation Program monitoring and start-up fluoridation grants
- f. Acquired Immune Deficiency Syndrome (AIDS) services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$908,033 is a decrease of \$428,717 compared to the estimated FFY 2003 allocation due to a decrease in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2003 allocation.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.

DETAIL: The maximum allocation of \$50,000 is no change compared to the estimated FFY 2003 allocation.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

5 22 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM  
 5 23 APPROPRIATION.

5 24 1. There is appropriated from the fund created by section  
 5 25 8.41 to the office of the governor for the drug policy  
 5 26 coordinator for the federal fiscal year beginning October 1,  
 5 27 2003, and ending September 30, 2004, the following amount:

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$64,762 compared to the estimated

5 28 ..... \$ 6,731,524

FFY 2003 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

5 29 Funds appropriated in this subsection are the anticipated  
5 30 funds to be received from the federal government for the  
5 31 designated fiscal year under 42 U.S.C., chapter 46, subchapter  
5 32 V, which provides for the drug control and system improvement  
5 33 grant program. The drug policy coordinator shall expend the  
5 34 funds appropriated in this subsection as provided in the  
5 35 federal law making the funds available and in conformance with  
6 1 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 2 2. An amount not exceeding 10 percent of the funds  
6 3 appropriated in subsection 1 shall be used by the drug policy  
6 4 coordinator for administrative expenses. From the funds set  
6 5 aside by this subsection for administrative expenses, the drug  
6 6 policy coordinator shall pay to the auditor of state an amount  
6 7 sufficient to pay the cost of auditing the use and  
6 8 administration of the state's portion of the funds  
6 9 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Drug Control and System Improvement Program Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$491,524 is no change compared to the estimated FFY 2003 allocation.

The amount available for drug control and system improvement programs after the 10.00% allocation is \$6,240,000, which is an increase of \$64,762 compared to the estimated FFY 2003 appropriation.

6 10 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
6 11 APPROPRIATION.

6 12 1. There is appropriated from the fund created by section  
6 13 8.41 to the department of justice for the federal fiscal year  
6 14 beginning October 1, 2003, and ending September 30, 2004, the  
6 15 following amount:  
6 16 ..... \$ 1,853,100

Federal Stop Violence Against Women Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$124,900 compared to the estimated FFY 2003 appropriation due to a decrease in the estimated funds to be received from the federal government for the Stop Violence Against Women Grant Program.

6 17 Funds appropriated in this subsection are the anticipated  
 6 18 funds to be received from the federal government for the  
 6 19 designated fiscal year under 42 U.S.C., chapter 46, subchapter  
 6 20 XII-H, which provides for grants to combat violent crimes  
 6 21 against women. The department of justice shall expend the  
 6 22 funds appropriated in this subsection as provided in the  
 6 23 federal law making the funds available and in conformance with  
 6 24 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 25 2. An amount not exceeding 5 percent of the funds  
 6 26 appropriated in subsection 1 shall be used by the department  
 6 27 of justice for administrative expenses. From the funds set  
 6 28 aside by this subsection for administrative expenses, the  
 6 29 department shall pay to the auditor of state an amount  
 6 30 sufficient to pay the cost of auditing the use and  
 6 31 administration of the state's portion of the funds  
 6 32 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$92,655 is a decrease of \$6,245 compared to the estimated FFY 2003 allocation.

The amount available for the Stop Violence Against Women Program is \$1,760,445, which is a decrease of \$118,655 compared to the estimated FFY 2003 allocation.

6 33 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

6 34 1. There is appropriated from the fund created by section  
 6 35 8.41 to the office of the governor for the drug policy  
 7 1 coordinator for the federal fiscal year beginning October 1,  
 7 2 2003, and ending September 30, 2004, the following amount:  
 7 3 ..... \$ 304,748

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Policy Coordinator.

DETAIL: This is a decrease of \$7,528 compared to the estimated FFY 2003 appropriation due to a change in the estimated funds to be received from the federal government for local law enforcement.

7 4 Funds appropriated in this subsection are the funds  
 7 5 anticipated to be received from the federal government for the  
 7 6 designated federal fiscal year under annual federal  
 7 7 appropriations which provide for grants to reduce crime and  
 7 8 improve public safety. The drug policy coordinator shall  
 7 9 expend the funds appropriated in this subsection as provided  
 7 10 in the federal law making the funds available and in  
 7 11 conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 12 2. An amount not exceeding 3 percent of the funds  
 7 13 appropriated in subsection 1 shall be used by the drug policy  
 7 14 coordinator for administrative expenses. From the funds set  
 7 15 aside by this subsection for administrative expenses, the drug  
 7 16 policy coordinator shall pay to the auditor of state an amount  
 7 17 sufficient to pay the cost of auditing the use and  
 7 18 administration of the state's portion of the funds  
 7 19 appropriated in subsection 1.

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$9,142 is a decrease of \$4,606 compared to the estimated FFY 2003 allocation.

The amount available for local law enforcement programs is \$295,606 which is a decrease of \$2,922 compared to the estimated FFY 2003 allocation.

7 20 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
 7 21 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
 7 22 the fund created by section 8.41 to the office of the governor  
 7 23 for the drug policy coordinator for the federal fiscal year  
 7 24 beginning October 1, 2003, and ending September 30, 2004, the  
 7 25 following amount:  
 7 26 ..... \$ 633,248

Residential Substance Abuse Treatment for State Prisoners Formula Grant Program appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$75,434 compared to the estimated FFY 2003 appropriation due to a change in the estimated federal funds to be received for residential substance abuse treatment for State prisoners.

7 27 Funds appropriated in this section are the funds  
 7 28 anticipated to be received from the federal government for the  
 7 29 designated federal fiscal year under 42 U.S.C., chapter 136,  
 7 30 which provides grants for substance abuse treatment programs  
 7 31 in state and local correctional facilities. The drug policy  
 7 32 coordinator shall expend the funds appropriated in this  
 7 33 section as provided in the federal law making the funds  
 7 34 available and in conformance with chapter 17A.

Requires the Office of the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 35 Sec. 9. COMMUNITY SERVICES APPROPRIATIONS.

8 1 1. a. There is appropriated from the fund created by  
 8 2 section 8.41 to the division of community action agencies of  
 8 3 the department of human rights for the federal fiscal year  
 8 4 beginning October 1, 2003, and ending September 30, 2004, the  
 8 5 following amount:

Federal Community Services Block Grant appropriation to the Department of Human Rights.

DETAIL: Maintains current level of funding.

8 6 ..... \$ 6,956,142

8 7 Funds appropriated in this subsection are the funds  
 8 8 anticipated to be received from the federal government for the  
 8 9 designated federal fiscal year under 42 U.S.C., chapter 106,  
 8 10 which provides for the community services block grant. The  
 8 11 division of community action agencies of the department of  
 8 12 human rights shall expend the funds appropriated in this  
 8 13 subsection as provided in the federal law making the funds  
 8 14 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 15 b. The administrator of the division of community action  
 8 16 agencies of the department of human rights shall allocate not  
 8 17 less than 96 percent of the amount of the block grant to  
 8 18 eligible community action agencies for programs benefiting  
 8 19 low-income persons. Each eligible agency shall receive a  
 8 20 minimum allocation of not less than \$100,000. The minimum  
 8 21 allocation shall be achieved by redistributing increased funds  
 8 22 from agencies experiencing a greater share of available funds.  
 8 23 The funds shall be distributed on the basis of the poverty-  
 8 24 level population in the area represented by the community  
 8 25 action areas compared to the size of the poverty-level  
 8 26 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible Community Action Agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,677,896 is no change compared to the estimated FFY 2003 allocation.

Requires that each eligible Community Action Agency receive a minimum allocation of \$100,000 of the Community Services Block Grant funds based upon the following:

1. A redistribution of increased funds from Community Action Agencies experiencing a greater share of available funds.
2. A comparison of the poverty-level population of a Community Action Agency catchment area compared to the size of the poverty-level population of the State.

8 27 2. An amount not exceeding 4 percent of the funds  
 8 28 appropriated in subsection 1 shall be used by the division of  
 8 29 community action agencies of the department of human rights  
 8 30 for administrative expenses. From the funds set aside by this  
 8 31 subsection for administrative expenses, the division of  
 8 32 community action agencies of the department of human rights  
 8 33 shall pay to the auditor of state an amount sufficient to pay  
 8 34 the cost of auditing the use and administration of the state's

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies, Department of Human Rights, for administrative and audit costs.

DETAIL: The maximum allocation of \$278,246 is no change compared to the estimated FFY 2003 allocation.

8 35 portion of the funds appropriated in subsection 1. The  
 9 1 auditor of state shall bill the division of community action  
 9 2 agencies for the costs of the audits.

9 3 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 4 1. There is appropriated from the fund created by section  
 9 5 8.41 to the Iowa department of economic development for the  
 9 6 federal fiscal year beginning October 1, 2003, and ending  
 9 7 September 30, 2004, the following amount:  
 9 8 ..... \$ 32,600,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is an increase of \$1,479,000 due to a change in the estimated funds to be received from the federal government for community development.

9 9 Funds appropriated in this subsection are the funds  
 9 10 anticipated to be received from the federal government for the  
 9 11 designated federal fiscal year under 42 U.S.C., chapter 69,  
 9 12 which provides for community development block grants. The  
 9 13 Iowa department of economic development shall expend the funds  
 9 14 appropriated in this subsection as provided in the federal law  
 9 15 making the funds available and in conformance with chapter  
 9 16 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

9 17 2. An amount not exceeding \$1,504,000 for the federal  
 9 18 fiscal year beginning October 1, 2003, shall be used by the  
 9 19 Iowa department of economic development for administrative  
 9 20 expenses for the community development block grant. The total  
 9 21 amount used for administrative expenses includes \$752,000 for  
 9 22 the federal fiscal year beginning October 1, 2003, of funds  
 9 23 appropriated in subsection 1 and a matching contribution from  
 9 24 the state equal to \$752,000 from the appropriation of state  
 9 25 funds for the community development block grant and state  
 9 26 appropriations for related activities of the Iowa department  
 9 27 of economic development. From the funds set aside for  
 9 28 administrative expenses by this subsection, the Iowa  
 9 29 department of economic development shall pay to the auditor of

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$752,000 of the funds appropriated in Subsection 1 and a \$752,000 matching contribution from the State.

DETAIL: The allocation of \$752,000 is an increase of \$29,580 compared to the estimated FFY 2003 allocation.

The amount available for Community Development Programs is \$31,848,000, which is an increase of \$1,449,420 compared to the estimated FFY 2003 allocation.

9 30 state an amount sufficient to pay the cost of auditing the use  
 9 31 and administration of the state's portion of the funds  
 9 32 appropriated in subsection 1. The auditor of state shall bill  
 9 33 the department for the costs of the audit.

9 34 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 35 1. There is appropriated from the fund created by section  
 10 1 8.41 to the division of community action agencies of the  
 10 2 department of human rights for the federal fiscal year  
 10 3 beginning October 1, 2003, and ending September 30, 2004, the  
 10 4 following amount:  
 10 5 ..... \$ 31,116,126

Federal Low-Income Home Energy Assistance Program (LIHEAP)  
 Block Grant appropriation to the Division of Community Action  
 Agencies, Department of Human Rights.

DETAIL: Maintains current level of funding.

10 6 The funds appropriated in this subsection are the funds  
 10 7 anticipated to be received from the federal government for the  
 10 8 designated federal fiscal year under 42 U.S.C., chapter 94,  
 10 9 subchapter II, which provides for the low-income home energy  
 10 10 assistance block grants. The division of community action  
 10 11 agencies of the department of human rights shall expend the  
 10 12 funds appropriated in this subsection as provided in the  
 10 13 federal law making the funds available and in conformance with  
 10 14 chapter 17A.

Requires the Department of Human Rights to expend the funds  
 appropriated according to federal law and in conformance with  
 administrative procedure as defined in Chapter 17A, Code of Iowa.

10 15 2. Up to 15 percent of the amount appropriated in this  
 10 16 section that is actually received shall be used for  
 10 17 residential weatherization or other related home repairs for  
 10 18 low-income households. Of this allocation amount, not more  
 10 19 than 10 percent may be used for administrative expenses. In  
 10 20 order to receive low-income home energy assistance program  
 10 21 funding, the head of an eligible household must be willing to  
 10 22 allow residential weatherization or other related home  
 10 23 repairs. However, if the eligible household is located in  
 10 24 rental property, the unwillingness of the property owner to  
 10 25 allow residential weatherization or other related home repairs

Requires a maximum allocation of up to 15.00% of the Low-Income  
 Home Energy Assistance Block Grant funds to be utilized for  
 residential weatherization or other related home repairs for low-  
 income households. Of this allocation amount, not more than 10.00%  
 may be used for administrative costs.

DETAIL: The maximum allocation of \$4,668,919 is no change  
 compared to the estimated FFY 2003 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$4,202,027 may be used for residential



10 26 shall not prevent the eligible household from receiving low-  
 10 27 income home energy assistance program funding.

weatherization or other related home repairs for eligible low-income households. This is no change compared to the estimated FFY 2003 allocation.

2. A maximum allocation of \$466,892 may be used for administrative costs associated with the Residential Weatherization Program in the Division of Community Action Agencies, Department of Human Rights. This is no change compared to FFY 2003 allocation.

Requires that an eligible household allow residential weatherization or other related home repairs to receive home energy assistance. Eligible households residing in rental property are not prevented from receiving home energy assistance if the property owner is unwilling to allow for residential weatherization or other related home repairs.

10 28 3. After subtracting the allocation in subsection 2, up to  
 10 29 \$2,645,721 is allocated for administrative expenses of the  
 10 30 low-income home energy assistance program of which \$290,000 is  
 10 31 allocated for administrative expenses of the division. The  
 10 32 costs of auditing the use and administration of the portion of  
 10 33 the appropriation in this section that is retained by the  
 10 34 state shall be paid from the amount allocated in this  
 10 35 subsection to the division. The auditor of state shall bill  
 11 1 the division for the audit costs.

Allows for a maximum allocation of \$2,645,721 (10.00%) to be used for State and local administration and audit costs associated with the Low-Income Home Energy Assistance Program. Requires that the allocation in Subsection 2 be subtracted first.

Allows for \$290,000 of the above allocation to be used for State administration and audit costs in the Division of Community Action Agencies, Department of Human Rights.

DETAIL: The maximum allocation of \$2,645,721 is no change compared to the estimated FFY 2003 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$2,355,721 for local administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2003 allocation.
2. A maximum allocation of \$290,000 for State administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2003 allocation.

11 2 4. The remainder of the appropriation in this section

Requires that the remainder of the Low-Income Home Energy

11 3 following the allocations made in subsections 2 and 3, shall  
 11 4 be used to help eligible households as defined in 42 U.S.C.,  
 11 5 chapter 94, subchapter II, to meet home energy costs.

Assistance Block Grant funds, after allocations for weatherization, administration, audits, and assessment and resolution activities be used for home energy assistance costs.

DETAIL: The remaining \$22,245,180 in funds is to be used to assist eligible households in meeting home energy costs. This is no change compared to the estimated FFY 2003 allocation.

11 6 5. Not more than 10 percent of the amount appropriated in  
 11 7 this section that is actually received may be carried forward  
 11 8 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% of the total Low-Income Home Energy Assistance Block Grant funds to be carried forward for use in FFY 2004.

11 9 6. Expenditures for assessment and resolution of energy  
 11 10 problems shall be limited to 5 percent of the amount  
 11 11 appropriated in this section that is actually received.

Allows for a maximum of 5.00% of the total Low-Income Home Energy Assistance Block Grant funds to be used for assessment and resolution activities.

DETAIL: A maximum of \$1,556,306 may used for assessment and resolution activities, which is no change compared to the estimated FFY 2003 allocation. These activities include delivering client energy conservation education, family needs assessment, household energy use planning, and low-cost energy efficiency measures.

11 12 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

11 13 1. There is appropriated from the fund created by section  
 11 14 8.41 to the department of human services for the federal  
 11 15 fiscal year beginning October 1, 2003, and ending September  
 11 16 30, 2004, the following amount:  
 11 17 ..... \$ 17,578,494

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$981,477 compared to the estimated FFY 2003 appropriation due to a decrease in the estimated funds to be received from the federal government.

11 18 Funds appropriated in this subsection are the funds  
 11 19 anticipated to be received from the federal government for the

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as

11 20 designated federal fiscal year under 42 U.S.C., chapter 7,  
11 21 subchapter XX, which provides for the social services block  
11 22 grant. The department of human services shall expend the  
11 23 funds appropriated in this subsection as provided in the  
11 24 federal law making the funds available and in conformance with  
11 25 chapter 17A.

defined in Chapter 17A, Code of Iowa.

11 26 2. Not more than \$1,117,774 of the funds appropriated in  
11 27 subsection 1 shall be used by the department of human services  
11 28 for general administration. From the funds set aside in this  
11 29 subsection for general administration, the department of human  
11 30 services shall pay to the auditor of state an amount  
11 31 sufficient to pay the cost of auditing the use and  
11 32 administration of the state's portion of the funds  
11 33 appropriated in subsection 1.

Requires a maximum allocation of \$1,117,774 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$1,117,774 is a decrease of \$62,410 compared to the estimated FFY 2003 allocation.

11 34 3. In addition to the allocation for general  
11 35 administration in subsection 2, the remaining funds  
12 1 appropriated in subsection 1 shall be allocated in the  
12 2 following amounts to supplement appropriations for the federal  
12 3 fiscal year beginning October 1, 2003, for the following  
12 4 programs within the department of human services:

Requires allocations to the DHS for:

1. Field Operations
2. Child and Family Services
3. Local Administrative Costs and Services
4. Volunteers
5. Community-Based Services
6. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services

12 5 a. Field operations:  
12 6 ..... \$ 6,685,530

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is a decrease of \$373,280 compared to the estimated FFY 2003 allocation.

12 7 b. Child and family services:  
12 8 ..... \$ 999,970

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is a decrease of \$55,830 compared to the

PG LN	House File 472	Explanation
		estimated FFY 2003 allocation.
12 9	c. Local administrative costs and other local services:	Requires an allocation of the Social Services Block Grant funds for
12 10	..... \$ 709,019	Local Administrative Costs and Services.
		DETAIL: The allocation is a decrease of \$39,588 compared to the estimated FFY 2003 allocation.
12 11	d. Volunteers:	Requires an allocation of the Social Services Block Grant funds for
12 12	..... \$ 77,490	Volunteers.
		DETAIL: The allocation is a decrease of \$4,326 compared to the estimated FFY 2003 allocation.
12 13	e. Community-based services:	Requires an allocation of the Social Services Block Grant funds for
12 14	..... \$ 89,111	Community-Based Services.
		DETAIL: The allocation is a decrease of \$4,975 compared to the estimated FFY 2003 allocation.
12 15	f. MH/MR/DD/BI community service (local purchase):	Requires an allocation of the Social Services Block Grant funds for
12 16	..... \$ 7,899,600	Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services.
		DETAIL: The allocation is a decrease of \$441,068 compared to the estimated FFY 2003 allocation.
12 17	Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department	Requires the DHS to develop a plan for the use of federal Social
12 18	of human services during each state fiscal year shall develop	Services Block Grant funds for the subsequent State fiscal year.
12 19	a plan for the use of federal social services block grant	Specifies the contents of the plan and requires that the plan be
12 20	funds for the subsequent state fiscal year.	submitted with the Department's budget requests to the Governor and
12 21	The proposed plan shall include all programs and services	the General Assembly.
12 22	at the state level which the department proposes to fund with	
12 23	federal social services block grant funds, and shall identify	
12 24	state and other funds which the department proposes to use to	
12 25	fund the state programs and services.	

12 26 The proposed plan shall also include all local programs and  
12 27 services which are eligible to be funded with federal social  
12 28 services block grant funds, the total amount of federal social  
12 29 services block grant funds available for the local programs  
12 30 and services, and the manner of distribution of the federal  
12 31 social services block grant funds to the counties. The  
12 32 proposed plan shall identify state and local funds which will  
12 33 be used to fund the local programs and services.  
12 34 The proposed plan shall be submitted with the department's  
12 35 budget requests to the governor and the general assembly.

13 1 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
13 2 HOMELESSNESS.  
13 3 1. Upon receipt of the minimum formula grant from the  
13 4 federal alcohol, drug abuse, and mental health administration  
13 5 to provide mental health services for the homeless, for the  
13 6 federal fiscal year beginning October 1, 2003, and ending  
13 7 September 30, 2004, the department of human services shall  
13 8 assure that a project which receives funds under the formula  
13 9 grant from either the federal or local match share of 25  
13 10 percent in order to provide outreach services to persons who  
13 11 have chronic mental illness and are homeless or who are  
13 12 subject to a significant probability of becoming homeless  
13 13 shall do all of the following:  
13 14 a. Provide community mental health services, diagnostic  
13 15 services, crisis intervention services, and habilitation and  
13 16 rehabilitation services.  
13 17 b. Refer clients to medical facilities for necessary  
13 18 hospital services, and to entities that provide primary health  
13 19 services and substance abuse services.  
13 20 c. Provide appropriate training to persons who provide  
13 21 services to persons targeted by the grant.  
13 22 d. Provide case management to homeless persons.  
13 23 e. Provide supportive and supervisory services to certain  
13 24 homeless persons living in residential settings which are not  
13 25 otherwise supported.  
13 26 2. Projects may expend funds for housing services

Requires the DHS to administer the projects for the Transition from Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Transition from Homelessness Block Grant.

13 27 including minor renovation, expansion and repair of housing,  
 13 28 security deposits, planning of housing, technical assistance  
 13 29 in applying for housing, improving the coordination of housing  
 13 30 services, the costs associated with matching eligible homeless  
 13 31 individuals with appropriate housing, and one-time rental  
 13 32 payments to prevent eviction.

13 33 3. If the department has data indicating that a geographic  
 13 34 area has a substantial number of persons with mental illness  
 13 35 who are homeless and are not being served by an existing  
 14 1 grantee for that area under the formula grant and the existing  
 14 2 grantee has expressed a desire to no longer provide services  
 14 3 or the grantee's contract was terminated by the department for  
 14 4 nonperformance, the department shall issue a request for  
 14 5 proposals to replace the grantee. Otherwise, the department  
 14 6 shall maximize available funding by continuing to contract to  
 14 7 the extent possible with those persons who are grantees as of  
 14 8 the effective date of this subsection. The department shall  
 14 9 issue a request for proposals if additional funding becomes  
 14 10 available for expansion to persons who are not being served  
 14 11 and it is not possible to utilize existing grantees.

Requires the DHS to issue a new Request For Proposal (RFP) to replace the existing grantee under specified circumstances. Also, requires the Department to issue a RFP, if additional funding becomes available and it is not possible to use existing grantees.

14 12 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
 14 13 is appropriated from the fund created by section 8.41 to the  
 14 14 department of human services for the federal fiscal year  
 14 15 beginning October 1, 2003, and ending September 30, 2004, the  
 14 16 following amount:  
 14 17 ..... \$ 42,089,767

Federal Child Care and Development Fund appropriation to the DHS.  
  
 DETAIL: This is an increase of \$1,920,641 compared to the estimated FFY 2003 appropriation due to an increase in the amount of estimated funds to be received from the federal government for child care.

14 18 Funds appropriated in this section are the funds  
 14 19 anticipated to be received from the federal government under  
 14 20 42 U.S.C., chapter 105, subchapter II-B, which provides for  
 14 21 the child care and development block grant. The department  
 14 22 shall expend the funds appropriated in this section as  
 14 23 provided in the federal law making the funds available and in  
 14 24 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

## 14 25 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 26 1. If the funds received from the federal government for  
14 27 the block grants specified in this Act are less than the  
14 28 amounts appropriated, the funds actually received shall be  
14 29 prorated by the governor for the various programs, other than  
14 30 for the services to victims of sex offenses and for rape  
14 31 prevention education under section 4, subsection 2, of this  
14 32 Act, for which each block grant is available according to the  
14 33 percentages that each program is to receive as specified in  
14 34 this Act. However, if the governor determines that the funds  
14 35 allocated by the percentages will not be sufficient to effect  
15 1 the purposes of a particular program, or if the appropriation  
15 2 is not allocated by percentage, the governor may allocate the  
15 3 funds in a manner which will effect to the greatest extent  
15 4 possible the purposes of the various programs for which the  
15 5 block grants are available.

15 6 2. Before the governor implements the actions provided for  
15 7 in subsection 1, the following procedures shall be taken:  
15 8 a. The chairpersons and ranking members of the senate and  
15 9 house standing committees on appropriations, the appropriate  
15 10 chairpersons and ranking members of subcommittees of those  
15 11 committees, and the director of the legislative service bureau  
15 12 and the director of the legislative fiscal bureau or the  
15 13 director of legislative services agency succeeding the two  
15 14 bureaus if such agency is established by law, shall be  
15 15 notified of the proposed action.  
15 16 b. The notice shall include the proposed allocations, and  
15 17 information on the reasons why particular percentages or  
15 18 amounts of funds are allocated to the individual programs, the  
15 19 departments and programs affected, and other information  
15 20 deemed useful. Chairpersons notified shall be allowed at  
15 21 least two weeks to review and comment on the proposed action  
15 22 before the action is taken.

Requires the Governor to allocate the funds received to the various programs on a prorated basis equal to the percentages specified in this Bill, other than for the services to victims of sex offenses and for rape prevention education under Section 4.2 of this Bill, if funding from the federal block grants is less than the amounts appropriated. If the Governor determines the funds allocated will not be sufficient, the Governor may allocate the funds in a manner that will attain the purposes of the various programs to the greatest extent possible.

Requires the following procedures be taken before the Governor makes any modifications to block grant funding levels:

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.
2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

15 23 3. If the amount of moneys received from the federal  
 15 24 government for a specific grant number specified in this Act  
 15 25 is less than the amount appropriated, the amount appropriated  
 15 26 shall be reduced accordingly. An annual report listing any  
 15 27 such appropriation reduction shall be submitted to the fiscal  
 15 28 committee of the legislative council.

Requires specific grant appropriations be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations to be submitted to the Fiscal Committee of the Legislative Council.

15 29 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 30 1. If funds received from the federal government in the  
 15 31 form of block grants exceed the amounts appropriated in  
 15 32 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess  
 15 33 shall be prorated to the appropriate programs according to the  
 15 34 percentages specified in those sections, except additional  
 15 35 funds shall not be prorated for administrative expenses.

Requires funds received from block grants in excess of the anticipated amount be prorated according to the percentages specified in the Bill for the following grants:

1. Substance Abuse (Section 1)
2. Community Mental Health Services (Section 2)
3. Maternal and Child Health Services (Section 3)
4. Preventive Health and Health Services (Section 4)
5. Drug Control and System Improvement (Section 5)
6. Local Law Enforcement (Section 7)
7. Community Development (Section 10)
8. Social Services (Section 12)

Specifies that additional funds are not to be prorated for administrative expenses.

16 1 2. If actual funds received from the federal government  
 16 2 from block grants exceed the amount appropriated in section 11  
 16 3 of this Act for the low-income home energy assistance program,  
 16 4 not more than 15 percent of the excess may be allocated to the  
 16 5 low-income residential weatherization program and not more  
 16 6 than 5 percent of the excess may be used for administrative  
 16 7 costs.

Specifies that if funds received are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant in Section 11 of this Bill, not more than 15.00% of the excess may be allocated to the Low-Income Residential Weatherization Program, and not more than 5.00% of the excess may be used for administrative costs.

16 8 3. If funds received from the federal government from  
 16 9 community services block grants exceed the amount appropriated  
 16 10 in section 9 of this Act, 100 percent of the excess is  
 16 11 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Bill) be allocated to the Community Services Block Grant Program.

16 12 4. If the amount of moneys received from the federal

Requires specific grant appropriations be increased according to



16 13 government for a specific grant number specified in this Act  
 16 14 exceeds the amount appropriated, the excess amount is  
 16 15 appropriated for the purpose designated in the specific  
 16 16 grant's appropriation. An annual report listing any such  
 16 17 excess appropriations shall be submitted to the fiscal  
 16 18 committee of the legislative council.

increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

16 19 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 16 20 FUNDS. If other federal grants, receipts, and funds and other  
 16 21 nonstate grants, receipts, and funds become available or are  
 16 22 awarded which are not available or awarded during the period  
 16 23 in which the general assembly is in session, but which require  
 16 24 expenditure by the applicable department or agency prior to  
 16 25 March 15 of the fiscal year beginning July 1, 2003, and ending  
 16 26 June 30, 2004, these grants, receipts, and funds are  
 16 27 appropriated to the extent necessary, provided that the fiscal  
 16 28 committee of the legislative council is notified within thirty  
 16 29 days of receipt of the grants, receipts, or funds and the  
 16 30 fiscal committee of the legislative council has an opportunity  
 16 31 to comment on the expenditure of the grants, receipts, or  
 16 32 funds.

Appropriates additional federal and non-state funds to the extent necessary and requires the Fiscal Committee of the Legislative Council to be notified within 30 days of receipt of the funds. Requires the Fiscal Committee be given an opportunity to comment on the expenditure of funds.

16 33 Sec. 19. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal  
 16 34 grants, receipts, and funds and other nonstate grants,  
 16 35 receipts, and funds, available in whole or in part of the  
 17 1 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 17 2 are appropriated to the department of administrative services,  
 17 3 if the department is established in law by the Eightieth  
 17 4 General Assembly, 2003 Session, for the purposes set forth in  
 17 5 the grants, receipts, or conditions accompanying the receipt  
 17 6 of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Administrative Services if established by the General Assembly for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

17 7 Sec. 20. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.  
 17 8 Federal grants, receipts, and funds and other nonstate grants,  
 17 9 receipts, and funds, available in whole or in part for the  
 17 10 fiscal year beginning July 1, 2003, and ending June 30, 2004,

Appropriates a total of \$5,775,767 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

17 11 are appropriated to the department of agriculture and land  
 17 12 stewardship for the purposes set forth in the grants,  
 17 13 receipts, or conditions accompanying the receipt of the funds,  
 17 14 unless otherwise provided by law. The following amounts are  
 17 15 appropriated to the department of agriculture and land  
 17 16 stewardship for the fiscal year beginning July 1, 2003, and  
 17 17 ending June 30, 2004:

- 17 18 1. For plant and animal disease and pest control, grant  
 17 19 number 10025:  
 17 20 ..... \$ 1,622,448
- 17 21 2. For assistance for intrastate meat and poultry, grant  
 17 22 number 10475:  
 17 23 ..... \$ 1,086,850
- 17 24 3. For surface coal mining regulation, grant number 15250:  
 17 25 ..... \$ 51,908
- 17 26 4. For abandoned mine land reclamation, grant number  
 17 27 15252:  
 17 28 ..... \$ 1,133,350
- 17 29 5. For farmers market nutrition program, grant number  
 17 30 10572:  
 17 31 ..... \$ 978,520
- 17 32 6. For performance partnership grants -- pesticide use,  
 17 33 grant number 66605:  
 17 34 ..... \$ 867,691
- 17 35 7. For agricultural and rural economic research, grant  
 18 1 number 10250:  
 18 2 ..... \$ 35,000

DETAIL: This is a decrease of \$1,274,380 compared to FFY 2003.

18 3 Sec. 21. OFFICE OF AUDITOR OF STATE. Federal grants,  
 18 4 receipts, and funds and other nonstate grants, receipts, and  
 18 5 funds, available in whole or in part for the fiscal year  
 18 6 beginning July 1, 2003, and ending June 30, 2004, are  
 18 7 appropriated to the office of auditor of state for the  
 18 8 purposes set forth in the grants, receipts, or conditions  
 18 9 accompanying the receipt of the funds, unless otherwise  
 18 10 provided by law.

Appropriates federal and nonstate funds to the Office of Auditor of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

18 11 Sec. 22. DEPARTMENT FOR THE BLIND. Federal grants,  
 18 12 receipts, and funds and other nonstate grants, receipts, and  
 18 13 funds, available in whole or in part for the fiscal year  
 18 14 beginning July 1, 2003, and ending June 30, 2004, are  
 18 15 appropriated to the department for the blind for the purposes  
 18 16 set forth in the grants, receipts, or conditions accompanying  
 18 17 the receipt of the funds, unless otherwise provided by law.  
 18 18 The following amounts are appropriated to the department for  
 18 19 the blind for the fiscal year beginning July 1, 2003, and  
 18 20 ending June 30, 2004:

18 21	1. For vocational rehabilitation, grant number 84126:	
18 22	.....	\$ 704,777
18 23	2. For rehabilitation services -- basic support, grant	
18 24	number 84126:	
18 25	.....	\$ 5,143,433
18 26	3. For rehabilitation training, grant number 84265:	
18 27	.....	\$ 20,081
18 28	4. For independent living project, grant number 84169:	
18 29	.....	\$ 61,132
18 30	5. For older blind, grant number 84177:	
18 31	.....	\$ 271,841
18 32	6. For supported employment, grant number 84187:	
18 33	.....	\$ 68,254
18 34	7. For field research, grant number 84133:	
18 35	.....	\$ 279,094

Appropriates a total of \$6,548,612 in federal and nonstate funds to the Department for the Blind for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$130,555 compared to FFY 2003.

19 1 Sec. 23. IOWA STATE CIVIL RIGHTS COMMISSION. Federal  
 19 2 grants, receipts, and funds and other nonstate grants,  
 19 3 receipts, and funds, available in whole or in part for the  
 19 4 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 19 5 are appropriated to the Iowa state civil rights commission for  
 19 6 the purposes set forth in the grants, receipts, or conditions  
 19 7 accompanying the receipt of the funds, unless otherwise  
 19 8 provided by law. The following amounts are appropriated to  
 19 9 the Iowa state civil rights commission for the fiscal year  
 19 10 beginning July 1, 2003, and ending June 30, 2004:

19 11	1. For housing and urban development (HUD) discrimination	
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Appropriates a total of \$971,250 in federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$367,989 compared to FFY 2003.

19 12 complaints, grant number 14401:  
 19 13 ..... \$ 138,600  
 19 14 2. For job discrimination -- special projects, grant  
 19 15 number 30002:  
 19 16 ..... \$ 832,650

19 17 Sec. 24. COLLEGE STUDENT AID COMMISSION. Federal grants,  
 19 18 receipts, and funds and other nonstate grants, receipts, and  
 19 19 funds, available in whole or in part for the fiscal year  
 19 20 beginning July 1, 2003, and ending June 30, 2004, are  
 19 21 appropriated to the college student aid commission for the  
 19 22 purposes set forth in the grants, receipts, or conditions  
 19 23 accompanying the receipt of the funds, unless otherwise  
 19 24 provided by law. The following amounts are appropriated to  
 19 25 the college student aid commission for the fiscal year  
 19 26 beginning July 1, 2003, and ending June 30, 2004:  
 19 27 1. For Stafford loan program, grant number 84032:  
 19 28 ..... \$ 26,884,185  
 19 29 2. For federal improvement of education (FIE), grant  
 19 30 number 84215:  
 19 31 ..... \$ 800,000  
 19 32 3. For LEAP, grant number 84069:  
 19 33 ..... \$ 322,339

Appropriates a total of \$28,006,524 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$3,238 compared to FFY 2003.

19 34 Sec. 25. DEPARTMENT OF COMMERCE. Federal grants,  
 19 35 receipts, and funds and other nonstate grants, receipts, and  
 20 1 funds, available in whole or in part for the fiscal year  
 20 2 beginning July 1, 2003, and ending June 30, 2004, are  
 20 3 appropriated to the department of commerce for the purposes  
 20 4 set forth in the grants, receipts, or conditions accompanying  
 20 5 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 6 Sec. 26. DEPARTMENT OF CORRECTIONS. Federal grants,  
 20 7 receipts, and funds and other nonstate grants, receipts, and  
 20 8 funds, available in whole or in part for the fiscal year

Appropriates a total of \$198,000 in federal and nonstate funds to the Department of Corrections for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

<p>20 9 beginning July 1, 2003, and ending June 30, 2004, are  20 10 appropriated to the department of corrections for the purposes  20 11 set forth in the grants, receipts, or conditions accompanying  20 12 the receipt of the funds, unless otherwise provided by law.  20 13 The following amounts are appropriated to the department of  20 14 corrections for the fiscal year beginning July 1, 2003, and  20 15 ending June 30, 2004:  20 16 1. For corrections and law enforcement family support,  20 17 grant number 16563:  20 18 ..... \$ 100,000  20 19 2. For incarcerated youth, grant number 84331:  20 20 ..... \$ 98,000</p>	<p>DETAIL: This is a decrease of \$2,000,000 compared to FFY 2003.</p>
<p>20 21 Sec. 27. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,  20 22 receipts, and funds and other nonstate grants, receipts, and  20 23 funds, available in whole or in part for the fiscal year  20 24 beginning July 1, 2003, and ending June 30, 2004, are  20 25 appropriated to the department of cultural affairs for the  20 26 purposes set forth in the grants, receipts, or conditions  20 27 accompanying the receipt of the funds, unless otherwise  20 28 provided by law. The following amounts are appropriated to  20 29 the department of cultural affairs for the fiscal year  20 30 beginning July 1, 2003, and ending June 30, 2004:  20 31 1. For historic preservation grants-in-aid, grant number  20 32 15904:  20 33 ..... \$ 641,383  20 34 2. For national endowment for the arts (NEA) partner,  20 35 grant number 45025:  21 1 ..... \$ 556,800  21 2 3. For library and museum grants, grant number 45312:  21 3 ..... \$ 30,059</p>	<p>Appropriates a total of \$1,228,242 in federal and nonstate funds to the Department of Cultural Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p> <p>DETAIL: This is a decrease of \$77,803 compared to FFY 2003.</p>
<p>21 4 Sec. 28. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal  21 5 grants, receipts, and funds and other nonstate grants,  21 6 receipts, and funds, available in whole or in part for the  21 7 fiscal year beginning July 1, 2003, and ending June 30, 2004,</p>	<p>Appropriates a total of \$16,451,000 in federal and nonstate funds to the Department of Economic Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>

PG LN	House File 472	Explanation	
21 8	are appropriated to the Iowa department of economic	DETAIL: This is an increase of \$1,474,000 compared to FFY 2003.	
21 9	development for the purposes set forth in the grants,		
21 10	receipts, or conditions accompanying the receipt of the funds,		
21 11	unless otherwise provided by law. The following amounts are		
21 12	appropriated to the department of economic development for the		
21 13	fiscal year beginning July 1, 2003, and ending June 30, 2004:		
21 14	1. For federal Affordable Housing Act, grant number 14239:		
21 15	..... \$ 12,900,000		
21 16	2. For federal Community Service Act funds for state		
21 17	commissions, grant number 94003:		
21 18	..... \$ 1,681,000		
21 19	3. For empowerment zones, grant number 10772:		
21 20	..... \$ 125,000		
21 21	4. For national corporation for community service, grant		
21 22	number 94006:		
21 23	..... \$ 185,000		
21 24	5. For shelter grants, grant number 14231:		
21 25	..... \$ 1,560,000		
21 26	Sec. 29. DEPARTMENT OF EDUCATION. Federal grants,		Appropriates a total of \$397,405,166 in federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.  DETAIL: This is a decrease of \$1,035,210 compared to FFY 2003.
21 27	receipts, and funds and other nonstate grants, receipts, and		
21 28	funds, available in whole or in part for the fiscal year		
21 29	beginning July 1, 2003, and ending June 30, 2004, are		
21 30	appropriated to the department of education for the purposes		
21 31	set forth in the grants, receipts, or conditions accompanying		
21 32	the receipt of the funds, unless otherwise provided by law.		
21 33	The following amounts are appropriated to the department of		
21 34	education for the fiscal year beginning July 1, 2003, and		
21 35	ending June 30, 2004:		
22 1	1. For school breakfast program, grant number 10553:		
22 2	..... \$ 10,286,966		
22 3	2. For school lunch program, grant number 10555:		
22 4	..... \$ 52,320,000		
22 5	3. For special milk program for children, grant number		
22 6	10556:		
22 7	..... \$ 140,000		
22 8	4. For child care food program, grant number 10558:		

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22 9	.....	\$ 17,129,628
22 10	5. For summer food service for children, grant number	
22 11	10559:	
22 12	.....	\$ 685,843
22 13	6. For administration expenses for child nutrition, grant	
22 14	number 10560:	
22 15	.....	\$ 1,377,949
22 16	7. For public telecommunication facilities, grant number	
22 17	11550:	
22 18	.....	\$ 1,000,000
22 19	8. For vocational rehabilitation -- state supplementary	
22 20	assistance, grant number 84101:	
22 21	.....	\$ 704,454
22 22	9. For vocational rehabilitation -- FICA, grant number	
22 23	84048:	
22 24	.....	\$ 16,061,107
22 25	10. For nutrition education and training, grant number	
22 26	10574:	
22 27	.....	\$ 200,000
22 28	11. For safe and drug-free schools and communities --	
22 29	community service for suspended and expelled students, grant	
22 30	number 84184:	
22 31	.....	\$ 9,119
22 32	12. For star schools, grant number 84203:	
22 33	.....	\$ 3,500,000
22 34	13. For twenty-first century community learning centers,	
22 35	grant number 84287:	
23 1	.....	\$ 3,205,078
23 2	14. For ready to learn television, grant number 84295:	
23 3	.....	\$ 45,000
23 4	15. For innovative education program strategies, grant	
23 5	number 84298:	
23 6	.....	\$ 3,766,125
23 7	16. For class size reduction, grant number 84340:	
23 8	.....	\$ 12,781,129
23 9	17. For occupational and employment information state	
23 10	grants, grant number 84346:	
23 11	.....	\$ 150,814

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23 12	18. For reading first state grants, grant number 84357:	
23 13	.....	\$ 6,384,963
23 14	19. For rural education achievement program, grant number	
23 15	84358:	
23 16	.....	\$ 245,454
23 17	20. For English language acquisition, grant number 84365:	
23 18	.....	\$ 1,958,427
23 19	21. For mathematics and science partnership, grant number	
23 20	84366:	
23 21	.....	\$ 21,991,566
23 22	22. For state assessments and related activities, grant	
23 23	number 84369:	
23 24	.....	\$ 5,226,824
23 25	23. For mine health and safety, grant number 17600:	
23 26	.....	\$ 108,578
23 27	24. For veterans education, grant number 64120:	
23 28	.....	\$ 254,295
23 29	25. For adult education, grant number 84002:	
23 30	.....	\$ 4,279,336
23 31	26. For federal Elementary and Secondary Education Act	
23 32	(ESEA) Title I -- chapter 1, grant number 84010:	
23 33	.....	\$ 66,070,681
23 34	27. For migrant education, grant number 84011:	
23 35	.....	\$ 1,674,993
24 1	28. For education for neglected -- delinquent children,	
24 2	grant number 84013:	
24 3	.....	\$ 341,984
24 4	29. For rehabilitation services demonstration and	
24 5	training, grant number 84235:	
24 6	.....	\$ 96,138
24 7	30. For special education grants to states, grant number	
24 8	84027:	
24 9	.....	\$ 92,392,607
24 10	31. For technology literacy challenge, grant number 84318:	
24 11	.....	\$ 3,629,131
24 12	32. For library services and technology, grant number	
24 13	45310:	
24 14	.....	\$ 1,949,609



24 15	33. For vocational education -- state grants, grant number	
24 16	84048:	
24 17	.....	\$ 13,308,530
24 18	34. For rehabilitation services -- basic support, grant	
24 19	number 84126:	
24 20	.....	\$ 21,206,716
24 21	35. For rehabilitation training, grant number 84129:	
24 22	.....	\$ 68,161
24 23	36. For independent living project, grant number 84169:	
24 24	.....	\$ 239,199
24 25	37. For special education preschool grants -- incentive,	
24 26	grant number 84173:	
24 27	.....	\$ 4,077,008
24 28	38. For special education grants for infants and families	
24 29	with disabilities, grant number 84181:	
24 30	.....	\$ 4,036,730
24 31	39. For Byrd scholarship program, grant number 84185:	
24 32	.....	\$ 414,000
24 33	40. For drug-free schools/communities, grant number 84186:	
24 34	.....	\$ 3,419,873
24 35	41. For supported employment, grant number 84187:	
25 1	.....	\$ 288,695
25 2	42. For homeless youth and children, grant number 84196:	
25 3	.....	\$ 282,472
25 4	43. For even start, grant number 84213:	
25 5	.....	\$ 1,020,237
25 6	44. For AIDS prevention project, grant number 93938:	
25 7	.....	\$ 234,928
25 8	45. For headstart collaborative grant, grant number 93600:	
25 9	.....	\$ 125,000
25 10	46. For infrastructure under the Iowa demonstration	
25 11	construction grant program and character education, grant	
25 12	number 84215:	
25 13	.....	\$ 10,120,003
25 14	47. For teacher preparation education, grant number 84243:	
25 15	.....	\$ 1,248,679
25 16	48. For learn and serve America, grant number 94004:	
25 17	.....	\$ 176,442

25 18 49. For federal Elementary and Secondary Education Act  
 25 19 (ESEA) Title I, accountability, grant number 84348:  
 25 20 ..... \$ 1,395,000  
 25 21 50. For school repair and renovation, grant number 84352:  
 25 22 ..... \$ 500,000  
 25 23 51. For state program improvement, grant number 84323:  
 25 24 ..... \$ 882,875  
 25 25 52. For school reform, grant number 84332:  
 25 26 ..... \$ 3,838,666  
 25 27 53. For ready to change, grant number 84286:  
 25 28 ..... \$ 124,776  
 25 29 54. For refugee schools, grant number 93576:  
 25 30 ..... \$ 250,000  
 25 31 55. For United States department of education task orders,  
 25 32 grant number 84999:  
 25 33 ..... \$ 160,928  
 25 34 56. For advanced placement, grant number 84330:  
 25 35 ..... \$ 18,450

26 1 Sec. 30. DEPARTMENT OF ELDER AFFAIRS. Federal grants,  
 26 2 receipts, and funds and other nonstate grants, receipts, and  
 26 3 funds, available in whole or in part for the fiscal year  
 26 4 beginning July 1, 2003, and ending June 30, 2004, are  
 26 5 appropriated to the department of elder affairs for the  
 26 6 purposes set forth in the grants, receipts, or conditions  
 26 7 accompanying the receipt of the funds, unless otherwise  
 26 8 provided by law. The following amounts are appropriated to  
 26 9 the department of elder affairs for the fiscal year beginning  
 26 10 July 1, 2003, and ending June 30, 2004:  
 26 11 1. For nutrition program for elderly, grant number 10570:  
 26 12 ..... \$ 2,076,739  
 26 13 2. For senior community service employment program, grant  
 26 14 number 17235:  
 26 15 ..... \$ 1,135,441  
 26 16 3. For preventive health, grant number 93043:  
 26 17 ..... \$ 230,015  
 26 18 4. For supportive services, grant number 93044:

Appropriates a total of \$17,817,904 in federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$831,999 compared to FFY 2003.

26 19	.....	\$ 4,623,557	
26 20	5. For nutrition, grant number 93045:		
26 21	.....	\$ 6,754,839	
26 22	6. For health care financing administration, grant number		
26 23	93779:		
26 24	.....	\$ 345,566	
26 25	7. For elder abuse, grant number 93041:		
26 26	.....	\$ 55,928	
26 27	8. For ombudsman program, grant number 93042:		
26 28	.....	\$ 97,123	
26 29	9. For federal Older Americans Act of 1965, Title IV,		
26 30	aging programs, grant number 93048:		
26 31	.....	\$ 995,307	
26 32	10. For caregiver support, grant number 93052:		
26 33	.....	\$ 1,503,389	
26 34	Sec. 31. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal		Appropriates federal and nonstate funds to the Ethics and Campaign
26 35	grants, receipts, and funds and other nonstate grants,		Disclosure Board for the purposes set forth in the grants, receipts, or
27 1	receipts, and funds, available in whole or in part for the		conditions accompanying the funds, unless otherwise provided by law.
27 2	fiscal year beginning July 1, 2003, and ending June 30, 2004,		
27 3	are appropriated to the Iowa ethics and campaign disclosure		
27 4	board for the purposes set forth in the grants, receipts, or		
27 5	conditions accompanying the receipt of the funds, unless		
27 6	otherwise provided by law.		
27 7	Sec. 32. DEPARTMENT OF GENERAL SERVICES. Federal grants,		Appropriates federal and nonstate funds to the Department of General
27 8	receipts, and funds and other nonstate grants, receipts, and		Services for the purposes set forth in the grants, receipts, or
27 9	funds, available in whole or in part for the fiscal year		conditions accompanying the funds, unless otherwise provided by law.
27 10	beginning July 1, 2003, and ending June 30, 2004, are		
27 11	appropriated to the department of general services for the		
27 12	purposes set forth in the grants, receipts, or conditions		
27 13	accompanying the receipt of the funds, unless otherwise		
27 14	provided by law.		
27 15	Sec. 33. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.		Appropriates federal and nonstate funds to the Offices of the
			Governor and Lieutenant Governor for the purposes set forth in the

27 16 Federal grants, receipts, and funds and other nonstate grants,  
 27 17 receipts, and funds, available in whole or in part for the  
 27 18 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 27 19 are appropriated to the offices of the governor and lieutenant  
 27 20 governor for the purposes set forth in the grants, receipts,  
 27 21 or conditions accompanying the receipt of the funds, unless  
 27 22 otherwise provided by law.

grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 23 Sec. 34. GOVERNOR -- DRUG POLICY COORDINATOR. Federal  
 27 24 grants, receipts, and funds and other nonstate grants,  
 27 25 receipts, and funds, available in whole or in part for the  
 27 26 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 27 27 are appropriated to the office of the governor for the drug  
 27 28 policy coordinator for the purposes set forth in the grants,  
 27 29 receipts, or conditions accompanying the receipt of the funds,  
 27 30 unless otherwise provided by law. The following amounts are  
 27 31 appropriated to the office of the governor for the drug policy  
 27 32 coordinator for the fiscal year beginning July 1, 2003, and  
 27 33 ending June 30, 2004:

Appropriates a total of \$2,420,000 in federal and nonstate funds to the Office of the Governor for the Drug Policy Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 34 1. For bulletproof vest partnership program, grant number  
 27 35 16607:

28 1 ..... \$ 20,000

28 2 2. For community prosecution and safe neighborhood  
 28 3 project, grant number 16609:

28 4 ..... \$ 100,000

28 5 3. For public safety partnership and community policy  
 28 6 grants, grant number 16710:

28 7 ..... \$ 300,000

28 8 4. For discretionary drug and criminal justice assistance  
 28 9 program, grant number 16580:

28 10 ..... \$ 2,000,000

28 11 Sec. 35. DEPARTMENT OF HUMAN RIGHTS. Federal grants,  
 28 12 receipts, and funds and other nonstate grants, receipts, and  
 28 13 funds, available in whole or in part for the fiscal year  
 28 14 beginning July 1, 2003, and ending June 30, 2004, are

Appropriates a total of \$8,680,085 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

28 15 appropriated to the department of human rights for the  
 28 16 purposes set forth in the grants, receipts, or conditions  
 28 17 accompanying the receipt of the funds, unless otherwise  
 28 18 provided by law. The following amounts are appropriated to  
 28 19 the department of human rights for the fiscal year beginning  
 28 20 July 1, 2003, and ending June 30, 2004:  
 28 21 1. For juvenile justice and delinquency prevention, grant  
 28 22 number 16540:  
 28 23 ..... \$ 864,000  
 28 24 2. For weatherization assistance, grant number 81042:  
 28 25 ..... \$ 5,051,761  
 28 26 3. For client assistance, grant number 84161:  
 28 27 ..... \$ 120,724  
 28 28 4. For federal Juvenile Justice and Delinquency Prevention  
 28 29 Act of 1974, § 505, Title V, delinquency prevention, grant  
 28 30 number 16546:  
 28 31 ..... \$ 270,000  
 28 32 5. For juvenile accountability incentive block grant,  
 28 33 grant number 16523:  
 28 34 ..... \$ 2,373,600

DETAIL: This is an increase of \$1,412,800 compared to FFY 2003.

28 35 Sec. 36. DEPARTMENT OF HUMAN SERVICES. Federal grants,  
 29 1 receipts, and funds and other nonstate grants, receipts, and  
 29 2 funds, available in whole or in part for the fiscal year  
 29 3 beginning July 1, 2003, and ending June 30, 2004, are  
 29 4 appropriated to the department of human services, for the  
 29 5 purposes set forth in the grants, receipts, or conditions  
 29 6 accompanying the receipt of the funds, unless otherwise  
 29 7 provided by law. The following amounts are appropriated to  
 29 8 the department of human services for the fiscal year beginning  
 29 9 July 1, 2003, and ending June 30, 2004:  
 29 10 1. For food stamps, grant number 10551:  
 29 11 ..... \$ 500,000  
 29 12 2. For administration expense for food stamps, grant  
 29 13 number 10561:  
 29 14 ..... \$ 16,510,125  
 29 15 3. For commodity support food program, grant number 10565:

Appropriates a total of \$1,492,381,462 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is an increase of \$119,658,159 compared to FFY 2003.

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29 16	.....	\$ 309,557
29 17	4. For temporary emergency food assistance, grant number	
29 18	10568:	
29 19	.....	\$ 332,440
29 20	5. For health care and other facilities inspections, grant	
29 21	number 98887:	
29 22	.....	\$ 100,000
29 23	6. For foster grandparent program, grant number 94011:	
29 24	.....	\$ 205,616
29 25	7. For mental health training, grant number 93244:	
29 26	.....	\$ 706,365
29 27	8. For child support enforcement, grant number 93563:	
29 28	.....	\$ 33,320,705
29 29	9. For refugee and entrant assistance, grant number 93566:	
29 30	.....	\$ 3,144,266
29 31	10. For developmental disabilities basic support, grant	
29 32	number 93630:	
29 33	.....	\$ 713,398
29 34	11. For children's justice, grant number 93643:	
29 35	.....	\$ 203,995
30 1	12. For child welfare services, grant number 93645:	
30 2	.....	\$ 3,222,880
30 3	13. For federal Social Security Act, Title IV-E, foster	
30 4	care, grant number 93658:	
30 5	.....	\$ 17,488,776
30 6	14. For federal Social Security Act, Title IV-E, adoption	
30 7	assistance, grant number 93659:	
30 8	.....	\$ 23,047,667
30 9	15. For child abuse and neglect discretionary activity,	
30 10	grant number 93670:	
30 11	.....	\$ 227,725
30 12	16. For federal Social Security Act, Title IV-E,	
30 13	independent living, grant number 93674:	
30 14	.....	\$ 1,204,098
30 15	17. For preventive health services sexually transmitted	
30 16	diseases control grants, grant number 93977:	
30 17	.....	\$ 2,822,050
30 18	18. For medical assistance, grant number 93778:	

30 19 ..... \$1,336,501,417  
 30 20 19. For empowerment zones, grant number 10772:  
 30 21 ..... \$ 327,142  
 30 22 20. For promoting safe and stable families, grant number  
 30 23 93556:  
 30 24 ..... \$ 2,195,360  
 30 25 21. For state children's health insurance program, grant  
 30 26 number 93767:  
 30 27 ..... \$ 48,607,780  
 30 28 22. For adoption opportunities, grant number 93652:  
 30 29 ..... \$ 325,000  
 30 30 23. For mental health and mental retardation (MH/MR)  
 30 31 federal crisis nurseries, grant number 93556:  
 30 32 ..... \$ 85,378  
 30 33 24. For child abuse and neglect, grant number 93669:  
 30 34 ..... \$ 279,722

30 35 Sec. 37. INFORMATION TECHNOLOGY DEPARTMENT. Federal  
 31 1 grants, receipts, and funds and other nonstate grants,  
 31 2 receipts, and funds, available in whole or in part for the  
 31 3 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 31 4 are appropriated to the information technology department for  
 31 5 the purposes set forth in the grants, receipts, or conditions  
 31 6 accompanying the receipt of the funds, unless otherwise  
 31 7 provided by law.

Appropriates federal and nonstate funds to the Information Technology Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

31 8 Sec. 38. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal  
 31 9 grants, receipts, and funds and other nonstate grants,  
 31 10 receipts, and funds, available in whole or in part for the  
 31 11 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 31 12 are appropriated to the department of inspections and appeals  
 31 13 for the purposes set forth in the grants, receipts, or  
 31 14 conditions accompanying the receipt of the funds, unless  
 31 15 otherwise provided by law. The following amounts are  
 31 16 appropriated to the department of inspections and appeals for  
 31 17 the fiscal year beginning July 1, 2003, and ending June 30,

Appropriates a total of \$3,440,290 in federal and nonstate funds to the Department of Inspections and Appeals for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is an increase of \$26,440 compared to FFY 2003.

31 18 2004:  
 31 19 1. For assistance for intrastate meat and poultry, grant  
 31 20 number 10475:  
 31 21 ..... \$ 32,518  
 31 22 2. For food and drug research grants, grant number 13103:  
 31 23 ..... \$ 39,653  
 31 24 3. For Title XVIII Medicare inspections, grant number  
 31 25 13773:  
 31 26 ..... \$ 2,811,626  
 31 27 4. For state Medicaid fraud control, grant number 93775:  
 31 28 ..... \$ 556,493

31 29 Sec. 39. JUDICIAL BRANCH. Federal grants, receipts, and  
 31 30 funds and other nonstate grants, receipts, and funds,  
 31 31 available in whole or in part for the fiscal year beginning  
 31 32 July 1, 2003, and ending June 30, 2004, are appropriated to  
 31 33 the judicial branch for the purposes set forth in the grants,  
 31 34 receipts, or conditions accompanying the receipt of the funds,  
 31 35 unless otherwise provided by law. The following amount is  
 32 1 appropriated to the judicial branch for the fiscal year  
 32 2 beginning July 1, 2003, and ending June 30, 2004:  
 32 3 1. For United States department of health and human  
 32 4 services, grant number 13000:  
 32 5 ..... \$ 350,000  
 32 6 2. For United States department of justice, grant number  
 32 7 16000:  
 32 8 ..... \$ 148,583

32 9 Sec. 40. DEPARTMENT OF JUSTICE. Federal grants, receipts,  
 32 10 and funds and other nonstate grants, receipts, and funds,  
 32 11 available in whole or in part for the fiscal year beginning  
 32 12 July 1, 2003, and ending June 30, 2004, are appropriated to  
 32 13 the department of justice for the purposes set forth in the  
 32 14 grants, receipts, or conditions accompanying the receipt of  
 32 15 the funds, unless otherwise provided by law. The following  
 32 16 amounts are appropriated to the department of justice for the

Appropriates a total of \$498,583 in federal and nonstate funds to the  
 Judicial Branch for the purposes set forth in the grants, receipts, or  
 conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is no change compared to FFY 2003.

Appropriates a total of \$6,732,474 in federal and nonstate funds to the  
 Department of Justice for the purposes set forth in the grants,  
 receipts, or conditions accompanying the funds, unless otherwise  
 provided by law.

DETAIL: This is a decrease of \$560,200 compared to FFY 2003.



32 17 fiscal year beginning July 1, 2003, and ending June 30, 2004:

32 18 1. For crime victim assistance, grant number 16575:

32 19 ..... \$ 5,050,000

32 20 2. For family violence prevention and services/grants for

32 21 battered women's shelters, grant number 93671:

32 22 ..... \$ 1,200,000

32 23 3. For rural domestic violence and child victimization

32 24 enforcement, grant number 16589:

32 25 ..... \$ 482,474

32 26 Sec. 41. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,  
32 27 receipts, and funds and other nonstate grants, receipts, and  
32 28 funds, available in whole or in part for the fiscal year  
32 29 beginning July 1, 2003, and ending June 30, 2004, are  
32 30 appropriated to the Iowa law enforcement academy for the  
32 31 purposes set forth in the grants, receipts, or conditions  
32 32 accompanying the receipt of the funds, unless otherwise  
32 33 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 34 Sec. 42. DEPARTMENT OF MANAGEMENT. Federal grants,  
32 35 receipts, and funds and other nonstate grants, receipts, and  
33 1 funds, available in whole or in part for the fiscal year  
33 2 beginning July 1, 2003, and ending June 30, 2004, are  
33 3 appropriated to the department of management for the purposes  
33 4 set forth in the grants, receipts, or conditions accompanying  
33 5 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

33 6 Sec. 43. DEPARTMENT OF NATURAL RESOURCES. Federal grants,  
33 7 receipts, and funds and other nonstate grants, receipts, and  
33 8 funds, available in whole or in part for the fiscal year  
33 9 beginning July 1, 2003, and ending June 30, 2004, are  
33 10 appropriated to the department of natural resources for the  
33 11 purposes set forth in the grants, receipts, or conditions  
33 12 accompanying the receipt of the funds, unless otherwise  
33 13 provided by law. The following amounts are appropriated to  
33 14 the department of natural resources for the fiscal year

Appropriates a total of \$28,450,777 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$74,999 compared to FFY 2003.

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33 15 beginning July 1, 2003, and ending June 30, 2004:  
 33 16 1. For forestry incentive program, grant number 10064:  
 33 17 ..... \$ 350,000  
 33 18 2. For cooperative forestry assistance, grant number  
 33 19 10664:  
 33 20 ..... \$ 657,025  
 33 21 3. For fish restoration, grant number 15605:  
 33 22 ..... \$ 4,039,281  
 33 23 4. For wildlife restoration, grant number 15611:  
 33 24 ..... \$ 2,862,000  
 33 25 5. For acquisition, development, and planning, grant  
 33 26 number 15916:  
 33 27 ..... \$ 200,000  
 33 28 6. For recreational boating safety financial assistance,  
 33 29 grant number 20005:  
 33 30 ..... \$ 920,000  
 33 31 7. For consolidated environmental programs support, grant  
 33 32 number 66600:  
 33 33 ..... \$ 15,290,112  
 33 34 8. For energy conservation, grant number 81041:  
 33 35 ..... \$ 1,404,020  
 34 1 9. For federal Clean Water Act revolving loan fund, grant  
 34 2 number 66458:  
 34 3 ..... \$ 1,399,826  
 34 4 10. For flood mitigation assistance, grant number 83536:  
 34 5 ..... \$ 322,542  
 34 6 11. For United States geological survey, soil conservation  
 34 7 service, mapping projects, grant number 15808:  
 34 8 ..... \$ 185,827  
 34 9 12. For wildlife restoration, grant number 15611:  
 34 10 ..... \$ 56,000  
 34 11 13. For highway construction, grant number 20205:  
 34 12 ..... \$ 564,144  
 34 13 14. For fish and wildlife watershed, grant number 10904:  
 34 14 ..... \$ 200,000

34 15 Sec. 44. BOARD OF PAROLE. Federal grants, receipts, and

Appropriates federal and nonstate funds to the Board of Parole for the

<p>34 16 funds and other nonstate grants, receipts, and funds,  34 17 available in whole or in part for the fiscal year beginning  34 18 July 1, 2003, and ending June 30, 2004, are appropriated to  34 19 the board of parole for the purposes set forth in the grants,  34 20 receipts, or conditions accompanying the receipt of the funds,  34 21 unless otherwise provided by law.</p>	<p>purposes set forth in the grants, receipts, or conditions accompanying  the funds, unless otherwise provided by law.</p>
<p>34 22 Sec. 45. DEPARTMENT OF PERSONNEL. Federal grants,  34 23 receipts, and funds and other nonstate grants, receipts, and  34 24 funds, available in whole or in part for the fiscal year  34 25 beginning July 1, 2003, and ending June 30, 2004, are  34 26 appropriated to the department of personnel for the purposes  34 27 set forth in the grants, receipts, or conditions accompanying  34 28 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of  Personnel for the purposes set forth in the grants, receipts, or  conditions accompanying the funds, unless otherwise provided by law.</p>
<p>34 29 Sec. 46. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,  34 30 receipts, and funds and other nonstate grants, receipts, and  34 31 funds, available in whole or in part for the fiscal year  34 32 beginning July 1, 2003, and ending June 30, 2004, are  34 33 appropriated to the department of public defense for the  34 34 purposes set forth in the grants, receipts, or conditions  34 35 accompanying the receipt of the funds, unless otherwise  35 1 provided by law. The following amounts are appropriated to  35 2 the department of public defense for the fiscal year beginning  35 3 July 1, 2003, and ending June 30, 2004:  35 4 1. For public assistance grants, grant number 83544:  35 5 ..... \$ 1,231,286  35 6 2. For military construction, grant number 12400:  35 7 ..... \$ 5,305,000  35 8 3. For hazardous materials grants, grant number 83548:  35 9 ..... \$ 6,290,923  35 10 4. For emergency management performance grants, grant  35 11 number 83552:  35 12 ..... \$ 2,154,520  35 13 5. For flood mitigation assistance, grant number 83535:  35 14 ..... \$ 141,900</p>	<p>Appropriates a total of \$43,685,692 in federal and nonstate funds to  the Department of Public Defense for the purposes set forth in the  grants, receipts, or conditions accompanying the funds, unless  otherwise provided by law.</p> <p>DETAIL: This is a decrease of \$8,123,124 compared to FFY 2003.</p>

35 15 6. For flood mitigation assistance, grant number 83536:  
 35 16 ..... \$ 205,000  
 35 17 7. For community disaster loans, grant number 83537:  
 35 18 ..... \$ 247,402  
 35 19 8. For hazardous materials transport, grant number 20703:  
 35 20 ..... \$ 231,996  
 35 21 9. For operations and maintenance, grant number 12401:  
 35 22 ..... \$ 27,759,665  
 35 23 10. For public defense operations projects, grant number  
 35 24 12402:  
 35 25 ..... \$ 118,000

35 26 Sec. 47. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal  
 35 27 grants, receipts, and funds and other nonstate grants,  
 35 28 receipts, and funds, available in whole or in part for the  
 35 29 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 35 30 are appropriated to the public employment relations board for  
 35 31 the purposes set forth in the grants, receipts, or conditions  
 35 32 accompanying the receipt of the funds, unless otherwise  
 35 33 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

35 34 Sec. 48. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal  
 35 35 grants, receipts, and funds and other nonstate grants,  
 36 1 receipts, and funds, available in whole or in part for the  
 36 2 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 36 3 are appropriated to the Iowa department of public health for  
 36 4 the purposes set forth in the grants, receipts, or conditions  
 36 5 accompanying the receipt of the funds, unless otherwise  
 36 6 provided by law. The following amounts are appropriated to  
 36 7 the Iowa department of public health for the fiscal year  
 36 8 beginning July 1, 2003, and ending June 30, 2004:  
 36 9 1. For women, infants, and children, grant number 10557:  
 36 10 ..... \$ 33,235,646  
 36 11 2. For research on health care costs, quality, and  
 36 12 outcomes, grant number 93226:  
 36 13 ..... \$ 260,000

Appropriates a total of \$75,456,875 in federal and nonstate funds to the Iowa Department of Public Health for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$2,784,123 compared to FFY 2003.

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36 14	3. For radon control, grant number 66032:	
36 15	.....	\$ 472,290
36 16	4. For toxic substance compliance monitoring, grant number	
36 17	66701:	
36 18	.....	\$ 194,291
36 19	5. For drug-free schools -- communities, grant number	
36 20	84186:	
36 21	.....	\$ 683,975
36 22	6. For hazardous waste, grant number 66802:	
36 23	.....	\$ 109,872
36 24	7. For regional delivery systems, grant number 93110:	
36 25	.....	\$ 803,738
36 26	8. For tuberculosis control -- elimination, grant number	
36 27	93116:	
36 28	.....	\$ 783,077
36 29	9. For physician education, grant number 93161:	
36 30	.....	\$ 109,675
36 31	10. For childhood lead abatement, grant number 93197:	
36 32	.....	\$ 682,027
36 33	11. For family planning projects, grant number 93217:	
36 34	.....	\$ 973,723
36 35	12. For public health and social services emergency fund,	
37 1	grant number 93003:	
37 2	.....	\$ 1,383,675
37 3	13. For injury prevention and control research and state	
37 4	and community-based programs, grant number 93136:	
37 5	.....	\$ 429,959
37 6	14. For disabilities prevention, grant number 93184:	
37 7	.....	\$ 449,711
37 8	15. For state capacity building, grant number 93240:	
37 9	.....	\$ 281,639
37 10	16. For improving EMS trauma care in rural areas, grant	
37 11	number 93952:	
37 12	.....	\$ 40,000
37 13	17. For immunization program, grant number 93268:	
37 14	.....	\$ 2,022,925
37 15	18. For investigation and technical assistance, grant	
37 16	number 93283:	

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37 17	.....	\$ 15,647,191
37 18	19. For rural health, grant number 93913:	
37 19	.....	\$ 1,183,573
37 20	20. For HIV cares grants, grant number 93917:	
37 21	.....	\$ 1,886,371
37 22	21. For preventive health services, grant number 93977:	
37 23	.....	\$ 825,570
37 24	22. For AIDS prevention project, grant number 93940:	
37 25	.....	\$ 1,672,474
37 26	23. For breast and cervical cancer, grant number 93919:	
37 27	.....	\$ 3,067,191
37 28	24. For health care financing research, grant number	
37 29	93779:	
37 30	.....	\$ 1,500,000
37 31	25. For federal emergency medical services for children,	
37 32	grant number 93127:	
37 33	.....	\$ 100,428
37 34	26. For refugee and entrant assistance, grant number	
37 35	93576:	
38 1	.....	\$ 64,916
38 2	27. For federal environmental protection agency lead	
38 3	certification program, grant number 66707:	
38 4	.....	\$ 559,954
38 5	28. For loan repayment, grant number 93165:	
38 6	.....	\$ 265,000
38 7	29. For primary care services, grant number 93130:	
38 8	.....	\$ 175,721
38 9	30. For diabetes, grant number 93988:	
38 10	.....	\$ 255,026
38 11	31. For abstinence education, grant number 93235:	
38 12	.....	\$ 458,503
38 13	32. For AIDS prevention project, grant number 93944:	
38 14	.....	\$ 169,198
38 15	33. For data information systems, grant number 93000:	
38 16	.....	\$ 276,966
38 17	34. For traumatic brain injury, grant number 93234:	
38 18	.....	\$ 98,115
38 19	35. For treatment outcome performance protocol, grant	

38 20 number 93238:  
 38 21 ..... \$ 13,780  
 38 22 36. For United States department of justice, grant number  
 38 23 16000:  
 38 24 ..... \$ 74,048  
 38 25 37. For consolidated knowledge development and  
 38 26 application, grant number 93230:  
 38 27 ..... \$ 3,261,467  
 38 28 38. For infants and families with disabilities, grant  
 38 29 number 84181:  
 38 30 ..... \$ 5,906  
 38 31 39. For state and rural health, grant number 93241:  
 38 32 ..... \$ 680,318  
 38 33 40. For lung diseases research, grant number 93838:  
 38 34 ..... \$ 41,179  
 38 35 41. For risk surveillance, grant number 93945:  
 39 1 ..... \$ 183,426  
 39 2 42. For state administration matching grants for food  
 39 3 stamp program, grant number 10561:  
 39 4 ..... \$ 74,331

39 5 Sec. 49. DEPARTMENT OF PUBLIC SAFETY. Federal grants,  
 39 6 receipts, and funds and other nonstate grants, receipts, and  
 39 7 funds, available in whole or in part for the fiscal year  
 39 8 beginning July 1, 2003, and ending June 30, 2004, are  
 39 9 appropriated to the department of public safety, for the  
 39 10 purposes set forth in the grants, receipts, or conditions  
 39 11 accompanying the receipt of the funds, unless otherwise  
 39 12 provided by law. The following amounts are appropriated to  
 39 13 the department of public safety for the fiscal year beginning  
 39 14 July 1, 2003, and ending June 30, 2004:  
 39 15 1. For department of housing and urban development, grant  
 39 16 number 14100:  
 39 17 ..... \$ 25,000  
 39 18 2. For department of justice, grant number 16000:  
 39 19 ..... \$ 1,120,620  
 39 20 3. For discretionary drug and criminal justice assistance,

Appropriates a total of \$5,247,859 in federal and nonstate funds to the Department of Public Safety for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$2,185,657 compared to FFY 2003.

39 21 grant number 16580:  
 39 22 ..... \$ 80,000  
 39 23 4. For state and community highway safety, grant number  
 39 24 20600:  
 39 25 ..... \$ 2,772,239  
 39 26 5. For law enforcement assistance narcotics and dangerous  
 39 27 drug training, grant number 16004:  
 39 28 ..... \$ 1,250,000

39 29 Sec. 50. STATE BOARD OF REGENTS. Federal grants,  
 39 30 receipts, and funds and other nonstate grants, receipts, and  
 39 31 funds, available in whole or in part for the fiscal year  
 39 32 beginning July 1, 2003, and ending June 30, 2004, are  
 39 33 appropriated to the state board of regents for the purposes  
 39 34 set forth in the grants, receipts, or conditions accompanying  
 39 35 the receipt of the funds, unless otherwise provided by law.  
 40 1 The following amounts are appropriated to the state board of  
 40 2 regents for the fiscal year beginning July 1, 2003, and ending  
 40 3 June 30, 2004:  
 40 4 1. For agricultural experiment, grant number 10203:  
 40 5 ..... \$ 4,125,373  
 40 6 2. For cooperative extension service, grant number 10500:  
 40 7 ..... \$ 8,400,000  
 40 8 3. For school breakfast program, grant number 10553:  
 40 9 ..... \$ 9,000  
 40 10 4. For school lunch program, grant number 10555:  
 40 11 ..... \$ 201,091  
 40 12 5. For maternal and child health, grant number 93110:  
 40 13 ..... \$ 144,716  
 40 14 6. For cancer treatment research, grant number 93395:  
 40 15 ..... \$ 37,758  
 40 16 7. For general research, grant number 83500:  
 40 17 ..... \$277,619,637  
 40 18 8. For special education grants to states, grant number  
 40 19 84027:  
 40 20 ..... \$ 69,240

Appropriates a total of \$290,606,815 in federal and nonstate funds to the Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is an increase of \$9,864,000 compared to FFY 2003.



40 21 Sec. 51. DEPARTMENT OF REVENUE AND FINANCE. Federal  
40 22 grants, receipts, and funds and other nonstate grants,  
40 23 receipts, and funds, available in whole or in part for the  
40 24 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
40 25 are appropriated to the department of revenue and finance for  
40 26 the purposes set forth in the grants, receipts, or conditions  
40 27 accompanying the receipt of the funds, unless otherwise  
40 28 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 29 Sec. 52. OFFICE OF SECRETARY OF STATE. Federal grants,  
40 30 receipts, and funds and other nonstate grants, receipts, and  
40 31 funds, available in whole or in part for the fiscal year  
40 32 beginning July 1, 2003, and ending June 30, 2004, are  
40 33 appropriated to the office of secretary of state for the  
40 34 purposes set forth in the grants, receipts, or conditions  
40 35 accompanying the receipt of the funds, unless otherwise  
41 1 provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 2 Sec. 53. IOWA STATE FAIR AUTHORITY. Federal grants,  
41 3 receipts, and funds and other nonstate grants, receipts, and  
41 4 funds, available in whole or in part for the fiscal year  
41 5 beginning July 1, 2003, and ending June 30, 2004, are  
41 6 appropriated to the Iowa state fair authority for the purposes  
41 7 set forth in the grants, receipts, or conditions accompanying  
41 8 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 9 Sec. 54. OFFICE OF STATE-FEDERAL RELATIONS. Federal  
41 10 grants, receipts, and funds and other nonstate grants,  
41 11 receipts, and funds, available in whole or in part for the  
41 12 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
41 13 are appropriated to the office of state-federal relations for  
41 14 the purposes set forth in the grants, receipts, or conditions  
41 15 accompanying the receipt of the funds, unless otherwise  
41 16 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 17 Sec. 55. IOWA TELECOMMUNICATIONS AND TECHNOLOGY

Appropriates federal and nonstate funds to the Iowa

41 18 COMMISSION. Federal grants, receipts, and funds and other  
 41 19 nonstate grants, receipts, and funds, available in whole or in  
 41 20 part for the fiscal year beginning July 1, 2003, and ending  
 41 21 June 30, 2004, are appropriated to the Iowa telecommunications  
 41 22 and technology commission for the purposes set forth in the  
 41 23 grants, receipts, or conditions accompanying the receipt of  
 41 24 the funds, unless otherwise provided by law.

Telecommunications and Technology Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 25 Sec. 56. OFFICE OF TREASURER OF STATE. Federal grants,  
 41 26 receipts, and funds and other nonstate grants, receipts, and  
 41 27 funds, available in whole or in part for the fiscal year  
 41 28 beginning July 1, 2003, and ending June 30, 2004, are  
 41 29 appropriated to the office of treasurer of state for the  
 41 30 purposes set forth in the grants, receipts, or conditions  
 41 31 accompanying the receipt of the funds, unless otherwise  
 41 32 provided by law. The following amount is appropriated to the  
 41 33 treasurer of state for the fiscal year beginning July 1, 2003,  
 41 34 and ending June 30, 2004:  
 41 35 For flood control, grant number 90000:  
 42 1 ..... \$ 350,000

Appropriates a total of \$350,000 in federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$60,000 compared to FFY 2003.

42 2 Sec. 57. STATE DEPARTMENT OF TRANSPORTATION. Federal  
 42 3 grants, receipts, and funds and other nonstate grants,  
 42 4 receipts, and funds, available in whole or in part for the  
 42 5 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 42 6 are appropriated to the state department of transportation for  
 42 7 the purposes set forth in the grants, receipts, or conditions  
 42 8 accompanying the receipt of the funds, unless otherwise  
 42 9 provided by law. The following amounts are appropriated to  
 42 10 the state department of transportation for the fiscal year  
 42 11 beginning July 1, 2003, and ending June 30, 2004:  
 42 12 1. For highway research, plan and construction, grant  
 42 13 number 20205:  
 42 14 ..... \$254,800,000  
 42 15 2. For motor carrier safety assistance, grant number  
 42 16 20217:

Appropriates a total of \$261,650,000 in federal and nonstate funds to the Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: This is a decrease of \$45,055,000 compared to FFY 2003.

PG LN	House File 472	Explanation	
42 17	..... \$ 50,000		
42 18	3. For urban mass transportation, grant number 20507:		
42 19	..... \$ 6,800,000		
42 20	Sec. 58. COMMISSION OF VETERANS AFFAIRS. Federal grants,	<p>Appropriates a total of \$12,528,670 in federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p> <p>DETAIL: This is an increase of \$1,162,384 compared to FFY 2003.</p>	
42 21	receipts, and funds and other nonstate grants, receipts, and		
42 22	funds, available in whole or in part for the fiscal year		
42 23	beginning July 1, 2003, and ending June 30, 2004, are		
42 24	appropriated to the commission of veterans affairs for the		
42 25	purposes set forth in the grants, receipts, or conditions		
42 26	accompanying the receipt of the funds, unless otherwise		
42 27	provided by law.		
42 28	The following amounts are appropriated to the commission of		
42 29	veterans affairs for the fiscal year beginning July 1, 2003,		
42 30	and ending June 30, 2004:		
42 31	1. For the veterans state domiciliary care, grant number		
42 32	64014:		
42 33	..... \$ 303,023		
42 34	2. For the veterans state nursing home care, grant number		
42 35	64015:		
43 1	..... \$ 10,589,647		
43 2	3. For Medicare supplementary medical insurance, grant		
43 3	number 93774:		
43 4	..... \$ 600,000		
43 5	4. For the veterans prescription service, grant number		
43 6	64012:		
43 7	..... \$ 1,036,000		
43 8	Sec. 59. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal		<p>Appropriates a total of \$420,638,317 in federal and nonstate funds to the Department of Workforce Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p> <p>DETAIL: This is a decrease of \$19,337,064 compared to FFY 2003.</p>
43 9	grants, receipts, and funds and other nonstate grants,		
43 10	receipts, and funds, available in whole or in part for the		
43 11	fiscal year beginning July 1, 2003, and ending June 30, 2004,		
43 12	are appropriated to the department of workforce development		
43 13	for the purposes set forth in the grants, receipts, or		
43 14	conditions accompanying the receipt of the funds, unless		
43 15	otherwise provided by law. The following amounts are		

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43 16 appropriated to the department of workforce development for  
 43 17 the fiscal year beginning July 1, 2003, and ending June 30,  
 43 18 2004:  
 43 19     1. For employment statistics, grant number 17002:  
 43 20 ..... \$ 2,521,732  
 43 21     2. For research and statistics, grant number 17005:  
 43 22 ..... \$ 155,449  
 43 23     3. For labor certification, grant number 17202:  
 43 24 ..... \$ 49,000  
 43 25     4. For employment service, grant number 17207:  
 43 26 ..... \$ 10,100,000  
 43 27     5. For unemployment insurance grant to state, grant number  
 43 28 17225:  
 43 29 ..... \$ 32,200,000  
 43 30     6. For occupational safety and health, grant number 17503:  
 43 31 ..... \$ 2,013,359  
 43 32     7. For disabled veterans outreach, grant number 17801:  
 43 33 ..... \$ 887,000  
 43 34     8. For local veterans employment representation, grant  
 43 35 number 17804:  
 44 1 ..... \$ 1,322,000  
 44 2     9. For unemployment insurance trust receipts, grant number  
 44 3 17225:  
 44 4 ..... \$357,465,000  
 44 5     10. For food stamps, grant number 10561:  
 44 6 ..... \$ 250,000  
 44 7     11. For WIA adult program, grant number 17258:  
 44 8 ..... \$ 4,979,493  
 44 9     12. For WIA youth activities, grant number 17259:  
 44 10 ..... \$ 6,049,284  
 44 11     13. For labor certification, grant number 17203:  
 44 12 ..... \$ 96,000  
 44 13     14. For federal Trade Adjustment Act, grant number 17245:  
 44 14 ..... \$ 2,500,000  
 44 15     15. For Title IV, grant number 93668:  
 44 16 ..... \$ 50,000

PG LN

House File 472

Explanation

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44 18 jp/es/25

# Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2004

Bill Section	DEPARTMENT/PROGRAM	Actual FY 2001	Actual FY 2002	HF 2582 FY 2003	Revised Est. FY 2003	Estimated FY 2004	FY 2004 vs. Revised FY 03	Page/Line
<b>1</b>	<b>SUBSTANCE ABUSE BLOCK GRANT</b>							
	Department of Public Health							
	Administrative Expenses (5.00%)	\$ 627,111	\$ 629,596	\$ 634,920	\$ 629,596	\$ 603,922	\$ -25,674	
	Womens' Programs	1,211,044	1,390,939	1,211,044	1,390,939	1,390,939	0	
	Audits	24,585	24,585	24,585	24,585	24,585	0	
	Prevention Programs	2,135,896	2,395,011	2,165,568	2,395,011	10,058,993	7,663,982	
	Drug/Alcohol Treatment and Prevention	3,737,818	3,819,154	3,789,745	3,819,154	0	-3,819,154	
	Alcohol Treatment and Prevention	3,737,818	3,819,154	3,789,745	3,819,154	0	-3,819,154	
	Undesignated	1,067,948	0	1,082,784	0	0	0	
	<b>Total</b>	<u>\$ 12,542,220</u>	<u>\$ 12,078,439</u>	<u>\$ 12,698,391</u>	<u>\$ 12,078,439</u>	<u>\$ 12,078,439</u>	<u>\$ 0</u>	Page 1, Line 2
<b>2</b>	<b>COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT</b>							
	Department of Human Services							
	Services	\$ 2,917,952	\$ 3,179,078	\$ 3,408,436	\$ 3,432,186	\$ 3,432,186	\$ 0	
	Administration/Audits Costs (5.00%)	153,576	167,320	179,391	180,641	180,641	0	
	<b>Total</b>	<u>\$ 3,071,528</u>	<u>\$ 3,346,398</u>	<u>\$ 3,587,827</u>	<u>\$ 3,612,827</u>	<u>\$ 3,612,827</u>	<u>\$ 0</u>	Page 2, Line 1
<b>3</b>	<b>MATERNAL AND CHILD HEALTH BLOCK GRANT</b>							
	Department of Public Health							
	Audits	\$ 45,700	\$ 45,700	\$ 45,700	\$ 45,700	\$ 45,700	\$ 0	
	Administrative Services	150,000	150,000	150,000	150,000	150,000	0	
	Maternal & Child Health Programs	3,851,800	4,050,575	4,012,314	4,068,954	4,068,954	0	
	Statewide Perinatal Care Program	284,548	294,692	284,548	300,291	300,291	0	
	U of I Hospitals/Clinics	2,429,283	2,361,519	2,523,554	2,566,064	2,566,064	0	
	<b>Total</b>	<u>\$ 6,761,331</u>	<u>\$ 6,902,486</u>	<u>\$ 7,016,116</u>	<u>\$ 7,131,009</u>	<u>\$ 7,131,009</u>	<u>\$ 0</u>	Page 2, Line 32
<b>4</b>	<b>PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT</b>							
	Department of Public Health							
	Audits	\$ 5,522	\$ 5,522	\$ 5,522	\$ 5,522	\$ 5,522	\$ 0	
	Rape Prevention Ed. & Sex Offenses	496,937	307,057	497,555	68,220	496,937	428,717	
	Administrative Services	94,670	94,670	94,670	94,670	94,670	0	
	Risk Reduction Services	1,566,194	1,266,359	1,337,011	1,336,750	908,033	-428,717	
	<b>Total</b>	<u>\$ 2,163,323</u>	<u>\$ 1,673,608</u>	<u>\$ 1,934,758</u>	<u>\$ 1,505,162</u>	<u>\$ 1,505,162</u>	<u>\$ 0</u>	Page 4, Line 16

# Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2004

Bill Section	DEPARTMENT/PROGRAM	Actual FY 2001	Actual FY 2002	HF 2582 FY 2003	Revised Est. FY 2003	Estimated FY 2004	FY 2004 vs. Revised FY 03	Page/Line
5	<b>DRUG CONTROL &amp; SYSTEM IMPROVEMENT BLOCK GRANT</b>							
	Gov. Office-Drug Enforce Coordinator							
	Administration/Audits Costs (10.00%)	\$ 407,943	\$ 326,292	\$ 647,352	\$ 491,524	\$ 491,524	\$ 0	
	Drug Control/System Improvement	5,419,816	5,194,920	5,826,176	6,175,238	6,240,000	64,762	
	<b>Total</b>	<u>\$ 5,827,759</u>	<u>\$ 5,521,212</u>	<u>\$ 6,473,528</u>	<u>\$ 6,666,762</u>	<u>\$ 6,731,524</u>	<u>\$ 64,762</u>	Page 5, Line 24
6	<b>STOP VIOLENCE AGAINST WOMEN BLOCK GRANT</b>							
	Department of Justice							
	Administration/Audits Costs (5.00%)	\$ 67,761	\$ 104,600	\$ 90,575	\$ 98,900	\$ 92,655	\$ -6,245	
	Stop Violence Against Women	1,287,449	1,354,700	1,720,927	1,879,100	1,760,445	-118,655	
	<b>Total</b>	<u>\$ 1,355,210</u>	<u>\$ 1,459,300</u>	<u>\$ 1,811,502</u>	<u>\$ 1,978,000</u>	<u>\$ 1,853,100</u>	<u>\$ -124,900</u>	Page 6, Line 12
7	<b>LOCAL LAW ENFORCEMENT BLOCK GRANT</b>							
	Gov. Office-Drug Enforce Coordinator							
	Administration/Audits Costs (3.00%)	\$ 9,293	\$ 5,155	\$ 10,252	\$ 13,748	\$ 9,142	\$ -4,606	
	Local Law Enforcement	300,474	316,931	331,481	298,528	295,606	-2,922	
	<b>Total</b>	<u>\$ 309,767</u>	<u>\$ 322,086</u>	<u>\$ 341,733</u>	<u>\$ 312,276</u>	<u>\$ 304,748</u>	<u>\$ -7,528</u>	Page 6, Line 34
8	<b>RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS</b>							
	Gov. Office-Drug Enforce Coordinator							
	Administration Costs (3.00%)	\$ 0	\$ 7,500	\$ 0	\$ 17,408	\$ 17,408	\$ 0	
	Residential Treatment	520,237	692,792	838,162	691,274	615,840	-75,434	
	<b>Total</b>	<u>\$ 520,237</u>	<u>\$ 700,292</u>	<u>\$ 838,162</u>	<u>\$ 708,682</u>	<u>\$ 633,248</u>	<u>\$ -75,434</u>	Page 7, Line 20
9	<b>COMMUNITY SERVICES BLOCK GRANT</b>							
	Department of Human Rights							
	Community Action Agencies	\$ 6,196,575	\$ 6,721,586	\$ 6,721,586	\$ 6,677,896	\$ 6,677,896	\$ 0	
	Administration/Audit Costs (4.00%)	258,191	280,066	280,066	278,246	278,246	0	
	<b>Total</b>	<u>\$ 6,454,766</u>	<u>\$ 7,001,652</u>	<u>\$ 7,001,652</u>	<u>\$ 6,956,142</u>	<u>\$ 6,956,142</u>	<u>\$ 0</u>	Page 8, Line 1
10	<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>							
	Department of Economic Develop.							
	Administration/Audit Costs	\$ 700,760	\$ 859,341	\$ 722,420	\$ 722,420	\$ 752,000	\$ 29,580	
	Community Development Programs	28,762,274	26,983,349	31,121,000	30,398,580	31,848,000	1,449,420	
	<b>Total</b>	<u>\$ 29,463,034</u>	<u>\$ 27,842,690</u>	<u>\$ 31,843,420</u>	<u>\$ 31,121,000</u>	<u>\$ 32,600,000</u>	<u>\$ 1,479,000</u>	Page 9, Line 4

# Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2004

Bill Section	DEPARTMENT/PROGRAM	Actual FY 2001	Actual FY 2002	HF 2582 FY 2003	Revised Est. FY 2003	Estimated FY 2004	FY 2004 vs. Revised FY 03	Page/Line
11	<b>LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT</b>							
	Department of Human Rights							
	Weatherization Prog. (No admin)	\$ 2,305,113	\$ 4,202,027	\$ 4,202,027	\$ 4,202,027	\$ 4,202,027	\$ 0	
	Weatherization Admin.	256,124	466,892	466,892	466,892	466,892	0	
	Admin./Audit Costs (CAAs) (10.00%)	2,311,902	2,429,854	2,355,721	2,355,721	2,355,721	0	
	Admin./Audit Costs (Department)	290,000	290,000	290,000	290,000	290,000	0	
	Home Energy Assistance	45,187,721	24,384,950	22,245,180	22,245,180	22,245,180	0	
	Assessment/Resolution (5.00%)	706,215	707,251	1,556,306	1,556,306	1,556,306	0	
	<b>Total</b>	<u>\$ 51,057,075</u>	<u>\$ 32,480,974</u>	<u>\$ 31,116,126</u>	<u>\$ 31,116,126</u>	<u>\$ 31,116,126</u>	<u>\$ 0</u>	Page 9, Line 35
12	<b>SOCIAL SERVICES BLOCK GRANT</b>							
	Department of Human Services							
	Administration/Audit Costs	\$ 1,196,211	\$ 1,180,184	\$ 1,117,773	\$ 1,180,184	\$ 1,117,774	\$ -62,410	
	Field Operations	7,154,673	2,709,544	6,685,525	7,058,810	6,685,530	-373,280	
	Child and Family Services	1,070,140	1,055,802	999,969	1,055,800	999,970	-55,830	
	Local Administration Costs	758,773	748,607	709,019	748,607	709,019	-39,588	
	Volunteers	82,927	81,816	77,490	81,816	77,490	-4,326	
	Community-Based Services	95,365	94,086	89,111	94,086	89,111	-4,975	
	MH/MR/DD/BI Community Services	8,453,938	12,689,934	7,899,595	8,340,668	7,899,600	-441,068	
	<b>Total</b>	<u>\$ 18,812,027</u>	<u>\$ 18,559,973</u>	<u>\$ 17,578,482</u>	<u>\$ 18,559,971</u>	<u>\$ 17,578,494</u>	<u>\$ -981,477</u>	Page 11, Line 13
15	<b>CHILD CARE &amp; DEVELOPMENT BLOCK GRANT</b>							
	Department of Human Services							
	Child Care Development Fund	\$ 28,923,877	\$ 39,595,379	\$ 40,975,932	\$ 40,169,126	\$ 42,089,767	\$ 1,920,641	Page 14, Line 12
	<b>GRAND TOTAL</b>	<u>\$ 167,262,154</u>	<u>\$ 157,484,489</u>	<u>\$ 163,217,629</u>	<u>\$ 161,915,522</u>	<u>\$ 164,190,586</u>	<u>\$ 2,275,064</u>	



## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line		
20	Agriculture	10025	Plant and Animal Disease and Pest Control	\$ 2,147,056	\$ 2,660,595	\$ 1,622,448	\$ -1,038,147			
		10475	Intrastate Meat and Poultry	1,010,365	1,086,850	1,086,850	0			
		13103	Food and Drug - Research Grants	138,000	0	0	0			
		15250	Surface Coal Mining Regulation	136,780	51,908	51,908	0			
		15252	Abandoned Mine Land Reclamation	1,119,850	1,133,350	1,133,350	0			
		10000	USDA	37,380	0	0	0			
		10572	Farmers Market Nutrition Program-WIC Recipients	739,078	978,520	978,520	0			
		66605	Performance Partnership Grants-Pesticide Use	899,767	867,691	867,691	0			
		66606	Air Quality	103,574	0	0	0			
		10163	Market Promotion	0	236,233	0	-236,233			
		10250	Agricultural and World Economic Research	0	35,000	35,000	0			
		10156	Marketing Improvement	55,000	0	0	0			
				<u>Total</u>		\$ 6,386,850	\$ 7,050,147	\$ 5,775,767	\$ -1,274,380	Page 17, Line 7
		22	Blind	84126	Vocational Rehabilitation	\$ 396,485	\$ 627,005	\$ 704,777	\$ 77,772	
84224	Assistive Technology Information Network			2,000	0	0	0			
84126	Rehabilitation Services - Basic Support			5,612,555	5,273,988	5,143,433	-130,555			
84265	Rehabilitation Training			20,094	20,081	20,081	0			
84169	Independent Living Project			59,516	59,814	61,132	1,318			
84177	Older Blind			260,599	350,931	271,841	-79,090			
84187	Supported Employment			68,254	68,254	68,254	0			
84133	Field Research			144,827	279,094	279,094	0			
				<u>Total</u>	\$ 6,564,330	\$ 6,679,167	\$ 6,548,612	\$ -130,555	Page 18, Line 11	
23	Civil Rights	14401	HUD Discrimination Complaints	\$ 187,800	\$ 277,470	\$ 138,600	\$ -138,870			
		16110	Department of Justice Education	0	54,869	0	-54,869			
		30002	Job Discrimination - Sp. Proj.	957,075	1,006,900	832,650	-174,250			
			<u>Total</u>	\$ 1,144,875	\$ 1,339,239	\$ 971,250	\$ -367,989	Page 19, Line 1		
24	College Student Aid Commission	84032	Stafford Loan	\$ 26,884,185	\$ 26,884,185	\$ 26,884,185	\$ 0			
		84215	Federal Improvement of Education	405,400	800,000	800,000	0			
		84069	LEAP	325,577	325,577	322,339	-3,238			
			<u>Total</u>	\$ 27,615,162	\$ 28,009,762	\$ 28,006,524	\$ -3,238	Page 19, Line 17		
26	Corrections	16572	Criminal Alien Assistance	\$ 500,000	\$ 0	\$ 0	\$ 0			
		16202	Offender Reentry	0	2,000,000	0	-2,000,000			
		16563	Corrections and Law Enforcement Family Support	0	100,000	100,000	0			
		84331	Incarcerated Youth	140,000	98,000	98,000	0			
			<u>Total</u>	\$ 640,000	\$ 2,198,000	\$ 198,000	\$ -2,000,000	Page 20, Line 6		
27	Cultural Affairs	15904	Historic Preservation Grants-in-Aid	\$ 555,917	\$ 613,383	\$ 641,383	\$ 28,000			
		45025	Nat'l. Endowment for the Arts Partner	462,700	621,910	556,800	-65,110			
		89003	NHPRC	0	8,636	0	-8,636			
		45312	Library and Museum Grants	30,059	30,059	30,059	0			
		45026	Nat'l. Endowment for the Arts Leaders	25,000	32,057	0	-32,057			
			<u>Total</u>	\$ 1,073,676	\$ 1,306,045	\$ 1,228,242	\$ -77,803	Page 20, Line 21		

## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
28	Economic Dev.	14239	Affordable Housing Act	\$ 11,587,000	\$ 11,587,000	\$ 12,900,000	\$ 1,313,000	
		94003	Community Service Act Funds	2,390,520	1,681,000	1,681,000	0	
		10772	Empowerment Zone	0	125,000	125,000	0	
		94006	National Corporation for Community Service	175,000	185,000	185,000	0	
		14231	Shelter Grant	1,399,000	1,399,000	1,560,000	161,000	
			Total	\$ 15,551,520	\$ 14,977,000	\$ 16,451,000	\$ 1,474,000	Page 21, line 4
29	Education	10553	School Breakfast Program	\$ 9,300,000	\$ 10,286,966	\$ 10,286,966	0	
		10555	School Lunch Program	48,321,600	52,320,000	52,320,000	0	
		10556	Special Milk Program for Children	150,000	140,000	140,000	0	
		10558	Child Care Food Program	15,819,573	17,129,628	17,129,628	0	
		10559	Summer Food Service for Children	750,000	685,843	685,843	0	
		10560	Administration Expenses for Child Nutrition	1,364,169	1,377,949	1,377,949	0	
		11550	Public Telecommunication Facilities	250,000	1,800,000	1,000,000	-800,000	
		84101	Vocational Rehabilitation - State Supplementary Assistance	599,175	680,235	704,454	24,219	
		84048	Vocational Rehabilitation - FICA	14,311,912	15,822,298	16,061,107	238,809	
		10574	Nutrition Education and Training	236,512	200,000	200,000	0	
		17249	School to Work DOL	0	24,301	0	-24,301	
		84154	Public Library	0	21,345	0	-21,345	
		84184	Safe and Drug Free Schools and Communities	0	336,264	9,119	-327,145	
		84203	Star Schools	0	2,500,000	3,500,000	1,000,000	
		84287	21st Century Community Learning Centers	0	1,783,539	3,205,078	1,421,539	
		84295	Ready to Learn	0	88,000	45,000	-43,000	
		84298	Innovative Education Program Strategies	0	3,753,929	3,766,125	12,196	
		84303	Technology Challenge	0	800,698	0	-800,698	
		84340	Class Size	0	12,781,129	12,781,129	0	
		84346	Occupational and Employment Information	0	150,814	150,814	0	
		84357	Reading First	0	5,624,841	6,384,963	760,122	
		84358	Rural Education Achievement Program	0	245,454	245,454	0	
		84365	English Language Acquisition	0	1,717,075	1,958,427	241,352	
		84366	Mathematics and Science Partnership	0	21,394,521	21,991,566	597,045	
		84369	State Assessment	0	5,167,619	5,226,824	59,205	
		17600	Mine Health and Safety	56,000	108,578	108,578	0	
		64120	Post Vietnam Era Veterans' Educational Assistance	246,921	254,295	254,295	0	
		84002	Adult Education	4,176,686	4,478,338	4,279,336	-199,002	
		84194	Bilingual Education	100,000	13,485	0	-13,485	
		84010	ESEA Title I	61,732,442	62,955,699	66,070,681	3,114,982	
		84011	Migrant Education	1,582,236	1,674,993	1,674,993	0	
		84013	Education for Neglected - Delinquent Children	388,321	341,984	341,984	0	
		84235	Rehabilitation Services Demonstration and Training Grant	96,138	96,138	96,138	0	
84027	Special Education Grants to States	75,000,000	87,679,860	92,392,607	4,712,747			
84318	Technology Literacy Challenge	2,612,528	3,534,232	3,629,131	94,899			
45310	Library Services and Technology	1,735,160	2,111,407	1,949,609	-161,798			
84048	Vocational Education - State Grants	12,385,507	13,281,368	13,308,530	27,162			
84126	Rehabilitation Services - Basic Support	22,623,668	22,243,639	21,206,716	-1,036,923			
84129	Rehabilitation Training	68,161	73,641	68,161	-5,480			

## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
	<b>Education Cont.</b>	84281	ESEA Title II	2,859,074	385,072	0	-385,072	
		84162	Emergency Immigrant Education	626,000	22,099	0	-22,099	
		84169	Independent Living Project	238,065	238,065	239,199	1,134	
		84173	Special Education - PreSchool	4,003,283	4,077,008	4,077,008	0	
		84181	Special Education - Infants and Toddlers	3,315,713	3,851,252	4,036,730	185,478	
		84185	Byrd Scholarship Program	411,000	411,000	414,000	3,000	
		84186	Drug Free Schools/ Communities	3,419,873	3,419,873	3,419,873	0	
		84187	Supported Employment	291,740	288,694	288,695	1	
		84196	Homeless Youth and Children	284,029	289,667	282,472	-7,195	
		84213	Even Start	1,160,000	1,296,254	1,020,237	-276,017	
		84276	Goals 2000	253,472	1,000,120	0	-1,000,120	
		93938	AIDS Prevention Project	243,000	234,928	234,928	0	
		93600	Headstart Collaborative Grant	125,000	175,000	125,000	-50,000	
		84215	School Infrastructure Grants	50,000,000	10,100,271	10,120,003	19,732	
		84243	Tech Preparation Education	1,252,884	1,248,679	1,248,679	0	
		94004	Learn and Serve America	181,634	176,442	176,442	0	
		84326	IDEA General Supervision Enhancement	144,472	361,482	0	-361,482	
		84348	ESEA Title 1 - Title I Accountability Grant	1,465,942	1,395,000	1,395,000	0	
		84352	School Renovation Grant	4,919,363	5,498,372	500,000	-4,998,372	
		84323	State Program Improvement Grant	882,825	882,875	882,875	0	
		84332	School Reform	1,055,479	3,838,666	3,838,666	-	
		84338	Reading Excellence	2,961,969	2,635,836	0	-2,635,836	
		84286	Ready to Change	499,261	499,261	124,776	-374,485	
		93576	Refugee Schools	250,000	251,377	250,000	-1,377	
		84999	USDE Task Orders	40,000	164,528	160,928	-3,600	
		84330	Advanced Placement	18,450	18,450	18,450	-	
			<b>Total</b>	<b>\$ 354,809,237</b>	<b>\$ 398,440,376</b>	<b>\$ 397,405,166</b>	<b>\$ -1,035,210</b>	Page 21, line 26
<b>30</b>	<b>Elder Affairs</b>	10570	Nutrition Program for the Elderly	\$ 2,125,789	\$ 2,076,739	\$ 2,076,739	\$ 0	
		17235	Senior Community Service Employment Program	1,123,021	1,135,441	1,135,441	0	
		93043	Preventive Health	232,560	230,015	230,015	0	
		93044	Supportive Services	4,490,995	4,545,890	4,623,557	77,667	
		93045	Nutrition	6,591,658	6,754,839	6,754,839	0	
		93779	Health Care Financing Administration	229,194	345,566	345,566	0	
		93041	Elder Abuse	61,508	72,913	55,928	-16,985	
		93042	Ombudsman Program	48,252	96,622	97,123	501	
		93048	Title IV Aging Programs	810,572	1,888,489	995,307	-893,182	
		93052	Caregivers	1,322,144	1,503,389	1,503,389	0	
			<b>Total</b>	<b>\$ 17,035,693</b>	<b>\$ 18,649,903</b>	<b>\$ 17,817,904</b>	<b>\$ -831,999</b>	Page 26, Line 1
<b>34</b>	<b>Gov's Office of Drug Control Policy</b>	16607	Bullet Proof Vest Partnership Program	\$ 45,000	\$ 32,494	\$ 20,000	\$ -12,494	
		16609	Safe Neighbor	0	340,000	100,000	-240,000	
		16710	Community Policy	0	200,000	300,000	100,000	
		16580	Discretionary Drug and Criminal Justice Assistance	998,700	1,788,572	2,000,000	211,428	
		16589	Rural Domestic Violence and Child Victimization	350,000	0	0	0	
		16560	National Forensic Science Implementation Act	0	33,182	0	-33,182	
			<b>Total</b>	<b>\$ 1,393,700</b>	<b>\$ 2,394,248</b>	<b>\$ 2,420,000</b>	<b>\$ 25,752</b>	Page 27, Line 23

## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
35	Human Rights	16540	Juvenile Justice and Delinquency Prevention	\$ 864,000	\$ 866,000	\$ 864,000	\$ -2,000	
		81042	Weatherization Assistance	5,051,761	5,051,761	5,051,761	0	
		84161	Client Assistance	120,724	120,724	120,724	0	
		16546	Title V - Delinquency Prevention	270,000	384,000	270,000	-114,000	
		16523	Juvenile Accountability Incentive Block Grant	2,373,600	844,800	2,373,600	1,528,800	
			Total		\$ 8,680,085	\$ 7,267,285	\$ 8,680,085	\$ 1,412,800
36	Human Services	10551	Food Stamps	\$ 2,025,000	\$ 3,000,000	\$ 500,000	\$ -2,500,000	
		10561	Administration Expense for Food Stamps	17,449,684	16,374,485	16,510,125	135,640	
		10565	Commodity Support Food Program	309,557	359,557	309,557	-50,000	
		10568	Temporary Emergency Food Assistance	332,440	332,440	332,440	0	
		98887	Health Care and Other Facilities	100,000	100,000	100,000	0	
		94011	Foster Grandparent Program	197,490	205,616	205,616	0	
		93244	Mental Health Training	706,365	557,687	706,365	148,678	
		93563	Child Support Enforcement	35,411,069	33,171,743	33,320,705	148,962	
		93566	Refugee and Entrant Assistance	3,272,498	3,310,702	3,144,266	-166,436	
		93630	Developmental Disabilities Basic Support	834,997	663,398	713,398	50,000	
		93643	Children's Justice	203,995	203,995	203,995	0	
		93645	Child Welfare Services	3,222,880	3,222,880	3,222,880	0	
		93658	Foster Care Title IV-E	25,862,477	16,389,877	17,488,776	1,098,899	
		93659	Title IV-E Adoption Assistance	24,767,321	24,447,655	23,047,667	-1,399,988	
		93670	Child Abuse and Neglect Discretionary Activities	227,725	462,736	227,725	-235,011	
		93576	Refugee and Entrant Assistance	0	72,075	0	-72,075	
		93597	Child Support Access and Visitation	0	99,146	0	-99,146	
		93603	Adoption	0	102	0	-102	
		93886	Physician Assistant Training	0	120,000	0	-120,000	
		93982	FEMA	0	1,087,625	0	-1,087,625	
		96007	MH Training	0	441,023	0	-441,023	
		93674	Title IV-E Independent Living	1,012,105	1,204,051	1,204,098	47	
		93.977	PHS: Sexually Transmitted Disease Control	2,822,047	2,822,047	2,822,050	3	
		93778	Medical Assistance	1,259,497,463	1,222,820,507	1,336,501,417	113,680,910	
		10772	Empowerment Zones	1,649,661	327,142	327,142	0	
		93556	Promoting Safe and Stable Families	1,843,340	1,814,744	2,195,360	380,616	
		93595	Welfare Reform Research Evaluation	10,000	0	0	0	
		93239	Welfare Reform	150,000	50,000	0	-50,000	
		93767	Children's Health Insurance Program	44,014,767	38,396,075	48,607,780	10,211,705	
		93652	General Admin - Adoption Opp	351,780	325,000	325,000	0	
		93556	MH/MR Federal - Crisis Nurs.	85,378	85,378	85,378	0	
93560	Field Operations - Asst. Paymt.	408,316	300	0	-300			
93669	Child Abuse and Neglect	279,722	255,317	279,722	24,405			
	Total		\$ 1,427,048,077	\$ 1,372,723,303	\$ 1,492,381,462	\$ 119,658,159	Page 28, Line 35	
38	Inspections and Appeals	10475	Assistance for Intrastate Meat and Poultry	\$ 19,182	\$ 19,182	\$ 32,518	\$ 13,336	
		13103	Food and Drug - Research Grants	22,519	35,363	39,653	4,290	
		13773	Title XVIII Medicare Inspections	2,187,712	2,735,837	2,811,626	75,789	
		93245	Food Safety	0	33,430	0	-33,430	
		93775	State Medicaid Fraud Control	575,907	590,038	556,493	-33,545	
			Total		\$ 2,805,320	\$ 3,413,850	\$ 3,440,290	\$ 26,440

## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line		
39	Judicial	13000	Department of Health and Human Services	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0			
		16000	Judicial Branch - Dept. of Just.	148,583	148,583	148,583	0			
		Total			\$ 498,583	\$ 498,583	\$ 498,583	\$ 0	Page 31, line 29	
40	Department of Justice - Attorney General	16000	Department of Justice	\$ 5,150,000	\$ 0	\$ 0	\$ 0			
		13000	Department of Health and Human Services	1,000,000	0	0	0			
		16575	Victim Assistance	0	5,078,000	5,050,000	-28,000			
		16580	Discretionary Drug and Criminal Justice Assistance	0	269,900	0	-269,900			
		20600	Highway Safety	0	30,000	0	-30,000			
		93671	Family Violence	0	1,168,581	1,200,000	31,419			
		16589	Rural Domestic Violence and Child Victimization	0	746,193	482,474	-263,719			
		Total			\$ 6,150,000	\$ 7,292,674	\$ 6,732,474	\$ -560,200	Page 32, line 9	
		43	Natural Resources	10064	Forestry Incentive Program	\$ 345,000	\$ 350,000	\$ 350,000	\$ 0	
				10664	Cooperative Forestry Assistance	595,576	657,025	657,025	0	
15605	Fish Restoration			6,670,323	4,039,281	4,039,281	0			
15611	Wildlife Restoration			2,850,785	2,862,000	2,862,000	0			
15916	Acquisition, Development and Planning			300,000	200,000	200,000	0			
20005	Recreation Boating Safety Financial Assistance			1,065,000	920,000	920,000	0			
66600	Consolidated Environmental Programs Support			11,882,841	15,290,112	15,290,112	0			
81041	Energy Conservation			2,220,077	1,404,020	1,404,020	0			
66458	Title VI Revolving Loan Fund			3,167,289	1,474,825	1,399,826	-74,999			
83536	Flood Mitigation Assistance			254,001	322,542	322,542	0			
15808	USGS - SCS Mapping Projects			175,750	185,827	185,827	0			
15611	Wildlife Restoration			67,000	56,000	56,000	0			
20205	Highway Construction			329,945	564,144	564,144	0			
10904	Fish and Wildlife Watershed			200,000	200,000	200,000	0			
Total				\$ 30,123,587	\$ 28,525,776	\$ 28,450,777	\$ -74,999	Page 33, Line 6		
46	Public Defense			83544	Public Assistance Grants	\$ 1,262,786	\$ 6,303,761	\$ 1,231,286	\$ -5,072,475	
		12400	Military Construction	150,000	196,010	5,305,000	5,108,990			
		83548	Hazardous Materials Grants	6,406,303	3,562,114	6,290,923	2,728,809			
		83552	Emergency Management Performance Grant	1,722,236	3,875,406	2,154,520	-1,720,886			
		83535	Flood Mitigation Assistance	0	272,911	141,900	-131,011			
		83536	Flood Mitigation Assistance	154,930	200,000	205,000	5,000			
		12404	Youth Programs	0	68,634	0	-68,634			
		83516	Disaster Assistance	0	0	0	5,000			
		83537	Community Disaster	0	259,332	247,402	-11,930			
		83999	Pub/Priv	0	1,043,810	0	-1,043,810			
		93283	Investigations/Technical	0	15,250	0	-15,250			
		16007	Dept. of Justice Domestic Preparedness/Terrorism	574,554	0	0	0			
		20703	Hazardous Materials Preparedness	311,625	204,938	231,996	27,058			
		12401	Operations/Maintenance	20,156,233	23,352,426	27,759,665	4,407,239			
		12402	Public Defense - Ops/Projects	24,308,425	12,454,224	118,000	-12,336,224			
		Total			\$ 55,047,092	\$ 51,808,816	\$ 43,685,692	\$ -8,123,124	Page 34, Line 29	

## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
48	Public Health	10557	Women, Infants, and Children	\$ 34,228,664	\$ 33,215,146	\$ 33,235,646	\$ 20,500	
		93.226	Research on Healthcare Costs, Quality and Outcomes	250,000	300,000	260,000	-40,000	
		93999	POS Contract	0	324,520	0	-324,520	
		66032	Radon Control	566,536	472,290	472,290	0	
		66701	Toxic Substance Compliance Monitoring	202,358	194,291	194,291	0	
		84186	Drug-Free Schools - Communities	741,386	683,975	683,975	0	
		66802	Hazardous Waste	167,928	109,872	109,872	0	
		93110	Regional Delivery Systems	509,761	860,737	803,738	-56,999	
		93116	TB Control - Elimination	551,070	783,077	783,077	0	
		93161	Physician Education	304,560	110,406	109,675	-731	
		93197	Childhood Lead Abatement	696,158	767,898	682,027	-85,871	
		93217	Family Planning Projects	978,405	1,041,345	973,723	-67,622	
		93003	Emergency Funding	0	1,383,675	1,383,675	0	
		93136	Injury Prevention	0	477,636	429,959	-47,677	
		93184	Disabilities Prevention	0	604,516	449,711	-154,805	
		93240	Capacity Building	0	283,558	281,639	-1,919	
		93912	Rural Health	0	28,938	0	-28,938	
		93952	Trauma Care	0	40,000	40,000	0	
		93268	Immunization Program	2,072,290	2,022,925	2,022,925	0	
		93283	Investigations and Technical Assistance	3,306,852	19,749,282	15,647,191	-4,102,091	
		93913	Rural Health	79,950	122,285	1,183,573	1,061,288	
		93917	HIV Care Grants	1,584,910	1,886,371	1,886,371	0	
		93977	Preventive Health Services	771,372	770,570	825,570	55,000	
		93940	Aids Prevention Project	1,549,025	1,672,474	1,672,474	0	
		93919	Breast and Cervical Cancer	2,486,470	885,008	3,067,191	2,182,183	
		93779	Health Care Financing Research	724,310	1,782,045	1,500,000	-282,045	
		93127	Emergency Medical Services for Children	98,965	207,264	100,428	-106,836	
		93576	Refugee & Entrant Assistance	69,474	64,916	64,916	0	
		66707	EPA Lead Certification Program	535,764	589,798	559,954	-29,844	
		93165	Loan Repayment	120,000	150,000	265,000	115,000	
		93130	Primary Care Services	335,366	382,010	175,721	-206,289	
		93988	Diabetes	297,902	298,744	255,026	-43,718	
		93235	Abstinence Education	455,703	420,501	458,503	38,002	
		93944	AIDS Prevention Project	187,230	169,198	169,198	0	
		93000	Data Information Systems	953,043	276,966	276,966	0	
		93234	Trauma Brain Injury	200,000	97,150	98,115	965	
		93238	Treatment Outcome Performance Protocol	19,000	197,522	13,780	-183,742	
		16000	Department of Justice	245,048	74,048	74,048	0	
		93230	Consolidated Knowledge Development and Application	865,918	3,833,087	3,261,467	-571,620	
		84181	Infants and Families with Disabilities	12,250	5,906	5,906	0	
		93241	State and Rural Health	392,927	421,153	680,318	259,165	
		93838	Lung Diseases Research	199,227	41,179	41,179	0	
		93945	Risk Survey	93,095	364,385	183,426	-180,959	
		93137	Adult Wellness - Minority Com.	20,689	0	0	0	
		93556	Family Preservation	548,250	0	0	0	
		93566	Refugee & Entrant Asst.	182,750	0	0	0	
		10561	Food Stamps	0	74,331	74,331	0	
			Total	\$ 57,604,606	\$ 78,240,998	\$ 75,456,875	\$ -2,784,123	Page 35, Line 34

## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
49	Public Safety	14100	Department of Housing and Urban Development	\$ 15,768	\$ 25,000	\$ 25,000	\$ 0	
		16000	Department of Justice	611,937	1,396,114	1,120,620	-275,494	
		16580	Discretionary Drug and Criminal Justice Assistance	97,141	58,000	80,000	22,000	
		16710	Cops/Spec In	0	63,560	0	-63,560	
		20600	State and Community Highway Safety	3,569,062	5,140,842	2,772,239	-2,368,603	
		16004	Law Enforcement, Assistance, and Dangerous Drug Training	1,133,963	750,000	1,250,000	500,000	
			<u>Total</u>		\$ 5,427,871	\$ 7,433,516	\$ 5,247,859	\$ -2,185,657
50	Regents	10203	Agricultural Experiment	\$ 4,125,373	\$ 4,125,373	\$ 4,125,373	\$ 0	
		10500	Cooperative Extension Service	8,300,000	8,400,000	8,400,000	0	
		10553	School Breakfast Program	9,000	9,000	9,000	0	
		10555	School Lunch Program	198,920	201,091	201,091	0	
		93110	Maternal and Child Health	160,861	144,716	144,716	0	
		93395	Cancer Treatment Research	27,583	37,758	37,758	0	
		83500	General Research	268,184,236	267,755,637	277,619,637	9,864,000	
		84027	Special Education - State Grants	437,891	69,240	69,240	0	
		84126	Rehab. Services - Basic Support	63,700	0	0	0	
			<u>Total</u>		\$ 281,507,564	\$ 280,742,815	\$ 290,606,815	\$ 9,864,000
56	Treasurer	90000	Flood Control	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	
		20600	Highway Safety	0	60,000	0	-60,000	
			<u>Total</u>		\$ 350,000	\$ 410,000	\$ 350,000	\$ -60,000
57	Transportation	20106	Airport Improvement Program - Federal Aviation Admin.	\$ 5,000	\$ 5,000	\$ 0	\$ -5,000	
		20205	Highway Research, Plan and Construction	247,575,000	299,800,000	254,800,000	-45,000,000	
		20217	Motor Carrier Safety Assistance	50,000	50,000	50,000	0	
		20308	Local Rail Service Assistance	50,000	50,000	0	-50,000	
		20507	Urban Mass Transportation	6,800,000	6,800,000	6,800,000	0	
			<u>Total</u>		\$ 254,480,000	\$ 306,705,000	\$ 261,650,000	\$ -45,055,000
58	Veterans Affairs	64014	Veterans Domiciliary	\$ 0	\$ 303,023	\$ 303,023	\$ 0	
		64015	Veterans Nursing Facility	0	10,463,263	10,589,647	126,384	
		93774	Medicare Part B	0	600,000	600,000	0	
		64012	Veterans Prescriptions	0	0	1,036,000	1,036,000	
			<u>Total</u>		\$ 0	\$ 11,366,286	\$ 12,528,670	\$ 1,162,384

## FY 2004 Categorical Funds

Bill Section	Agency	Catalog No.	Grant Name	HF 2583 FY 2003 Amount	Revised FY 2003 Information	Categorical FY 2004 Estimate	FY 2004 vs. Revised FY 2003	Page/Line
59	Workforce Dev.	11309	Trade Expansion Act	\$ 1,310,000	\$ 0	\$ 0	\$ 0	
		17002	Employment Statistics	1,776,882	2,488,583	2,521,732	33,149	
		17005	Research and Statistics	176,277	155,449	155,449	0	
		17202	Labor Certification	49,000	49,000	49,000	0	
		17207	Employment Service	13,704,497	10,087,011	10,100,000	12,989	
		17225	Unemployment Insurance Grant to State	21,471,713	32,201,667	32,200,000	-1,667	
		17503	Occupational Health and Safety	2,313,087	2,061,836	2,013,359	-48,477	
		17801	Disabled Veterans Outreach	180,000	887,000	887,000	0	
		17804	Local Veterans Employment Representation	300,000	1,322,000	1,322,000	0	
		17998	Unemployment Insurance Trust Receipts	184,010,000	357,465,000	357,465,000	0	
		17250	Job Training Partnership Act	565,948	0	0	0	
		10561	Food Stamps	549,000	250,000	250,000	0	
		17253	Welfare to Work	0	2,688,006	0	-2,688,006	
		17258	WIA Adult Program	0	4,979,493	4,979,493	0	
		17259	WIA Youth Program	0	6,049,284	6,049,284	0	
		17260	WIA Dislocated Worker and National Emergency Grants	0	13,476,040	0	-13,476,040	
		17260	Min Wia Dislocation	0	1,870,491	0	-1,870,491	
		34002	Workforce Min LMC Programs	0	650,000	0	-650,000	
		83541	DUA Grants	0	299,000	0	-299,000	
		17203	Labor Certification	60,100	96,629	96,000	-629	
		17245	Trade Adjustment Act	1,417,823	2,848,892	2,500,000	-348,892	
		17246	JTPA - Dislocated Worker	1,340,840	0	0	0	
		17255	Workforce Investment Act	11,581,919	0	0	0	
		93668	Title IV	50,000	50,000	50,000	0	
		<b>Total</b>		<b>\$ 240,857,086</b>	<b>\$ 439,975,381</b>	<b>\$ 420,638,317</b>	<b>\$ -19,337,064</b>	Page 43, Line 8
<b>TOTAL</b>		<b>Grand Total</b>		<b>\$ 2,802,794,914</b>	<b>\$ 3,077,448,170</b>	<b>\$ 3,127,170,364</b>	<b>\$ 49,722,194</b>	